Notice of Regular Meeting
Board of Trustees
October 22, 2024

A Regular Meeting of the Board of Trustees will be held on October 22, 2024, beginning at 6:30 PM, in the Administration Building, 400 East Loop 340, Waco, TX 76705.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Roll Call, Establishment of Quorum, and Call to Order -- Board President
II. Opening Ceremony -- Board President
III. Consider Listing of Agenda Items -- Board President
IV. Public Hearing on the La Vega ISD Annual Financial Integrity Rating System of Texas (School FIRST) Management Report -- Mr. James Garrett
V. Recognition Items -- Board President and Dr. Sharon M. Shields
VI. Public Participation -- Board President
VII. Special Reports -- Board President
    A. Superintendent's Report -- Dr. Sharon M. Shields
        1. Student Enrollment Update -- Dr. Sharon M. Shields
        2. Calendar of Events -- Dr. Sharon M. Shields
        3. Construction Update -- Dr. Sharon M. Shields, Mr. Todd Gooden, Mr. James Garrett
        4. Principal Report -- Dr. Sharon M. Shields
VIII. Consider Consent Agenda Items -- Board President
    A. Minutes for Meetings Held -- Ms. Betty Bentura
    B. Monthly Tax Collection Recap and Report -- Mr. James Garrett
    C. Budget Amendments -- Mr. James Garrett
IX. Action and Discussion Items -- Board President
    A. Consider Monthly Budget Analysis Report -- Mr. James Garrett
    B. Consider and Possible Action to Approve the Purchase of School Buses -- Mr. James Garrett
    C. Resolution of Votes Cast to Elect Directors for the McLennan County Appraisal District for the Years 2024-2025 -- Dr. Sharon M. Shields
    D. Consider the Addition of Parent Engagement Specialist -- Mr. Todd Gooden
    E. Consider Teacher and Professional Employee Contract Recommendations -- Mr. Todd Gooden
X. Closed Meeting -- Board President
XI. Adjournment -- Board President

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections

of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

_____

For the Board of Trustees

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

_____

Board of Trustees Members Absent: _____

_____

School Personnel Present: _____

_____

_____

_____

Others Present: _____

_____

_____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

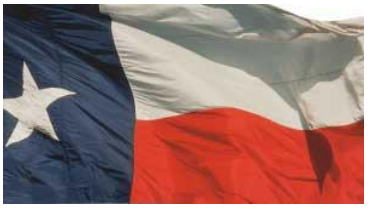
TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

_____

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields and Board President

Background Information:
Board Members are asked to review the listing of agenda items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

PUBLIC HEARING ON THE LA VEGA ISD ANNUAL FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS (FIRST) MANAGEMENT REPORT

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☐ Provided Later ☒

Contact Person:
Mr. James D. Garrett

Background Information:
In 1999, the Legislature passed a requirement that the Texas Education Agency develop a system to rate the financial integrity of all Texas school districts. Under separate cover, the Board will find the School FIRST accountability rating system formally assigned one of four financial accountability ratings to Texas school districts, with the highest being "Superior Achievement", followed by "Above Standard Achievement", "Standard Achievement", and "Substandard Achievement". In 2015, the rating was changed to "Pass" or "Substandard Achievement" rate. Major changes have continued as this process is periodically fine-tuned. Mr. Garrett will provide a brief presentation explaining the report and findings for La Vega ISD's rating under the system. After the presentation and prior to the Board's approval of the FIRST Report, the District must first hold a public hearing. It would be appropriate at this time for the Board President to open the public hearing portion of the agenda.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

RECOGNITION ITEMS

Presented for:
Board action ☐ Report/Review Only ☒ Consent Agenda Item ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Board President

Background Information:
This portion of the board meeting is reserved to recognize students, staff, and Board Members for exemplary accomplishments beyond the District Level.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

PUBLIC PARTICIPATION

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person(s):
Board President and Dr. Sharon M. Shields

Background Information:
LVISD POLICY BED (LOCAL) -- Public Participation: At regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins and shall indicate the topic about which they wish to speak.

Limit on Participation: Audience participation is limited to the portion of the meeting designated for that purpose. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless recognized by the presiding officer. No presentation shall exceed five (5) minutes. Delegations of more than five persons shall appoint one person to present their views before the Board.

Board's Response—Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns—Complaints and concerns for which other resolution channels are provided shall be directed through those channels. The presiding officer or designee shall determine whether a person who wishes to address the Board has attempted to solve a matter administratively. If not, the person shall be directed to the appropriate policy to seek resolution before bringing the matter to the Board at a subsequent meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

SPECIAL REPORTS

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
This portion of the meeting is to provide special reports to the Board of Trustees.

Fiscal Implication:
N/A

Administrative Recommendation:
This report is being provided for informational purposes.

Superintendent's Report

1. **Student Enrollment Report**
2. **Calendar Events**
3. **Construction Update**
4. **Principal Report**

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields

Background Information:
This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

CONSENT AGENDA ITEMS

Presented for:
Board action ☒ Report/Review Only ☒

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Dr. Sharon M. Shields or Betty Bentura

Background Information:
The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:
None.

Administrative Recommendation:
Board review and approval.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Regular Meeting
September 17, 2024

BOARD MEMBERS PRESENT – Brenda Rocha, Henry C. Jennings, Rev. Larry Carpenter, Myron Ridge, Mildred Watkins and Raymond Koon

BOARD MEMBERS ABSENT – Randy Devorsky

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, James D. Garrett, Sandra Gibson, Allison Vrana, Rosalia Valdez, Rachel Stolle, Chief Kerry Blakemore, and Betty Bentura and James Villa

OTHERS PRESENT – Jim Lindsay, Senior Director, Education Partnership Energy Performance Services, South Central US, La Vega ISD high school students Ramon Gallegos,and Daniel Puente

CALLED TO ORDER – Board President Myron Ridge established a quorum and brought the board meeting to order at 6:30 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by La Vega High School students Ramon Gallegos and Daniel Puente.

APPROVED LISTING OF AGENDA ITEMS – Motioned by Mr. Jennings and seconded by Mrs. Rocha, the Board unanimously approved the listing of agenda items.

RECOGNITION ITEMS – La Vega High School Eco Pavers Team for placing 3rd in the 2024 Siemens Student Design Challenge

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board - Dr. Sharon M. Shields, updated the Board Members on upcoming calendar items regarding the Fall break, reaching the 3,000 mark on student enrollment and other miscellaneous information.

APPROVED CONSENT AGENDA ITEMS - Motioned by Mr. Jennings and seconded by Mr. Koon, the Board unanimously approved the following consent agenda items:

- the minutes for the August 27, 2024 regular board meeting
- the monthly tax collection recap and report
- the budget amendments as presented
- La Vega ISD designation of 2024 “nonbusiness” days of schools
- the report on locally certified teachers
- the class size reports

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the Designation of a Board Member to Serve on the District Quality Improvement Council (DQIC) – Motioned by Mr. Koon and seconded by Mr. Ridge, the Board of Trustees unanimously approved the designation of Mrs. Rocha to serve on the DQIC as the representative of the Board of Trustees, and Mr. Carpenter to serve as the alternate representative.

Approved the Monthly Budget Analysis Report – On a motion by Mr. Carpenter and seconded by Mr. Koon, the Board Members unanimously approved the monthly budget analysis report as presented.

Approved the Addition of Special Education positions – Mr. Koon motioned to approve additional Special Education positions. Mr. Myron Ridge seconded the motion and it passed unanimously.

Teacher and Professional Employee Contract Recommendations – none presented

Approved Superintendent's Contract Extension, Salary, and Benefits – Motioned by Mrs. Watkins and seconded by Rev. Carpenter, the Board of Trustees unanimously approved the Superintendent's contract extension, salary, and benefits.

CLOSED MEETING – A closed session of the Board of Trustees was declared at 6:50p.m. on September 17, 2024, as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.074 to perform the Superintendent's evaluation and discussion of the Superintendent's contract extension, salary, and benefits. The closed meeting ended at 8:32 p.m. on September 17, 2024.

ADJOURNMENT - On a motion by Mrs. Watkins and seconded by Mr. Koon, the Board of Trustees unanimously agreed to adjourn the meeting at 8:32 p.m. on September 17, 2024

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees
Minutes of the Special Called Meeting
September 23, 2024

BOARD MEMBERS PRESENT – Henry C. Jennings, Rev. Larry Carpenter, Randy Devorsky, Myron Ridge, and Brenda Rocha

BOARD MEMBERS ABSENT – Mildred Watkins,and Raymond Koon

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, James Garrett and Betty Bentura

OTHERS PRESENT –none

CALLED TO ORDER – Board President Mr. Myron Ridge established a quorum and brought the board meeting to order at 12:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Deputy Superintendent for Personnel and Administration.

APPROVED THE LISTING OF AGENDA ITEMS – Motioned by Mrs. Rocha and seconded by Rev. Carpenter, the Board Members unanimously approved the listing of agenda items.

PUBLIC PARTICIPATION – None

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Consideration and possible approval to allow the Early College High School, that will be built at a later time, to serve as the storm Shelter fo the field house and locker room expansion in accordance with ICC500, and grand Dr. Shields and Mr. Gooden the authority to make decisions regarding all construction matters including, but not excluding ICC500, building permits, and inspections with the City of Bellmead moving forward – On a motion by Rev. Carpenter and seconded by Mrs. Rocha, the Board Members unanimously approved the easement agreement as presented.

CLOSED MEETING – None

ADJOURNMENT - On a motion by Mr. Ridge and seconded by Mrs. Rocha, the Board of Trustees unanimously agreed to adjourn the meeting at 12:010 p.m. on September 23, 2024.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

Monthly Tax Collection Recap and Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached X Provided Later

Contact Person:
Mr. James Garrett

Background Information:
The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected. Attached the Board will find the monthly tax collection recap and report prepared by the Business Office. This report has been reconciled with the summary report received from the tax office.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Tax Collection Recap and Report as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of	Year to Date
	September-24	September-24
Original Current Roll		$ 18,550,355
Adjustments	$ 163,570	$ 163,570
Total Adjusted Roll		$ 18,713,925
Current M&O Taxes Collected	$ -	$ -
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments		$ -
Total Current Taxes Collected	$ -	$ -
% of Current Taxes Collected		0.0000%
Current Year I&S Taxes	**For Month of**	**Year to Date**
Current I&S Taxes Collected	$ -	$ 1,079
Current P & I Collected	$ -	$ -
Current Taxes Collected Adjustments	$ -	$ -
Total Current Taxes Collected	$ -	$ 1,079
% of Current Taxes Collected		0.0058%
Total Collections Current	**$ -**	**$ 1,079**
		0.01%
Delinquent M&O Taxes	**This Month**	**Year to Date**
Delinquent Taxes Outstanding		$ 748,644
Adjustments	$ (9,352)	$ (9,352)
Total Adjusted Delinquent Roll		$ 739,292
Delinquent M&O Taxes Collected	$ 227	$227
Delinquent P & I Collected	$ 4,544	$4,544
Attorney Fees Collected		$0
Delinquent Taxes Collected Adjustment		
Total Delinquent Balance Collected	$ 4,771	$4,771
% of of Delinquents Collected		0.6454%
Delinquent I&S Taxes	**This Month**	**Year to Date**
Delinquent I&S Taxes Collected	$ 64	$ 64
Delinquent P & I Collected	$ 1,307	$ 1,307
Attorney Fees Collected	$ -	$ -
Delinquent Taxes Collected Adjustment	$ -	$ -
Total Delinquent Balance Collected	$ 1,371	$ 1,371
% of of Delinquents Collected		0.1854%
Total Collections Delinquent	**$ 6,142**	**$ 6,142**
Grand Total Collections	**$ 6,142**	**$ 7,221**
Paid YTD		**$ 1,370**
Balance Remaining		**$ 19,451,847**
		99.99%

Consider Budget Amendments

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None Attached X Provided Later

Contact Person:
Mr. James D. Garrett

Background Information:
Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:
Budget amendments are moving from one function to another.

Administrative Recommendation:
Approve the budget amendments as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Fund 199 / 5 GENERAL FUND

Amendment Nbr	Date	Amendment Reason / Fnc-Obj.So-Org-Prog	Original	Approved	Increase	Decrease	Amended
140034	10-16-2024	B140034 BUDGET CHANGE					
		13-6411.00-105-599AVD	-12,000.00	-12,000.00	.00	6,000.00	-6,000.00
		23-6411.00-105-599000	-6,000.00	-4,972.00	6,000.00	.00	-10,972.00
		Amendment 140034 Total			**6,000.00**	**6,000.00**	
140035	10-16-2024	B140035 BUDGET CHANGE					
		13-6499.99-105-599000	.00	.00	2,000.00	.00	-2,000.00
		61-6499.99-105-530000	-2,000.00	-2,000.00	.00	2,000.00	.00
		Amendment 140035 Total			**2,000.00**	**2,000.00**	
	Fund 199 / 5 Totals						
	3XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX		**-20,000.00**	**-18,972.00**	**8,000.00**	**8,000.00**	**-18,972.00**
	7XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX		**.00**	**.00**	**.00**	**.00**	**.00**
140019	09-18-2024	B140019 BUDGET CHANGE					
		35-6219.00-835-599000	-1,225,000.00	-1,142,000.00	.00	14,000.00	-1,128,000.00
		51-6319.00-835-599000	.00	.00	14,000.00	.00	-14,000.00
		Amendment 140019 Total			**14,000.00**	**14,000.00**	
	Fund 240 / 5 Totals						
	3XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX		**-1,225,000.00**	**-1,142,000.00**	**14,000.00**	**14,000.00**	**-1,142,000.00**
	7XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	Grand Totals						
	3XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	5XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	6XXX		**-1,245,000.00**	**-1,160,972.00**	**22,000.00**	**22,000.00**	**-1,160,972.00**
	7XXX		**.00**	**.00**	**.00**	**.00**	**.00**
	8XXX		**.00**	**.00**	**.00**	**.00**	**.00**

End of Report

ACTION / DISCUSSION ITEMS

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
N/A

Background Information:
The following items are included for board discussion and possible action.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Monthly Budget Analysis Report

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached X Provided Later

Contact Person:
Mr. James Garrett

Background Information:
The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year.

Fiscal Implication:
N/A

Administrative Recommendation:
It is recommended that the Board approve the Monthly Budget Analysis Report as submitted.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega Independent School District
Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 9/30/2024
9

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1) 2024-2025 ORIGINAL BUD	(2) 2024-2025 AMEND BUD	(3) MONTHLY CURRENT 9/30/2024	(3) MONTHLY PRIOR YR 9/30/2023	(4) YEAR-TO-DATE CURRENT 9/30/2024	(4) YEAR-TO-DATE PRIOR YR 9/30/2023	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 9/30/2024
5700	LOCAL	11,720,040	11,720,040	213,288	117,120	213,288	117,120	11,506,752	1.82%	1.01%	8.33%
5800	STATE	23,127,018	23,127,018	5,042,809	4,386,390	5,042,809	4,386,390	18,084,209	21.80%	21.84%	8.33%
5900	FEDERAL	350,000	350,000	-	4,287	-	4,287	350,000	0.00%	#DIV/0!	8.33%
7900	OTHER		-	-	-	-	-	-	#DIV/0!	0.00%	8.33%
5020	TOTAL REVENUES	$ 35,197,058	$ 35,197,058	$ 5,256,097	$ 4,507,797	$ 5,256,097	$ 4,507,797	$ 29,940,961	14.93%	16.28%	8.33%
	EXPENDITURES										
0011	Instruction	19,136,878	19,136,878	1,695,205	918,951	1,695,205	918,951	17,441,673	8.86%	6.13%	8.33%
0012	Instr Resources/Media Services	306,633	306,633	20,699	18,692	20,699	18,692	285,934	6.75%	6.18%	8.33%
0013	Curriculum & Staff Development	461,636	461,636	18,162	17,551	18,162	17,551	443,474	3.93%	4.37%	8.33%
0021	Instructional Leadership	893,790	893,790	78,669	63,943	78,669	63,943	815,121	8.80%	11.05%	8.33%
0023	School Leadership	2,624,848	2,624,848	245,142	217,589	245,142	217,589	2,379,706	9.34%	9.92%	8.33%
0031	Guidance, Counseling & Evaluation	929,570	929,570	61,669	55,497	61,669	55,497	867,901	6.63%	6.20%	8.33%
0032	Attendance & Social Services	243,128	243,128	128,516	150,000	128,516	150,000	114,612	52.86%	142.18%	8.33%
0033	Health Services	331,682	331,682	25,411	23,201	25,411	23,201	306,271	7.66%	8.56%	8.33%
0034	Student Transportation	2,401,010	2,401,010	201	-	201	-	2,400,809	0.01%	0.00%	8.33%
0035	Food Services	32,524	32,524	5,137	-	5,137	-	27,387	15.79%	0.00%	8.33%
0036	Extracurricular Activities	1,929,310	1,929,310	170,352	116,403	170,352	116,403	1,758,958	8.83%	6.79%	8.33%
0041	General Administration	1,781,449	1,781,449	167,924	128,641	167,924	128,641	1,613,525	9.43%	8.67%	8.33%
0051	Plant Maintenance & Operations	4,196,794	4,196,794	620,369	519,781	620,369	519,781	3,576,425	14.78%	9.58%	8.33%
0052	Security & Monitoring Services	905,759	905,759	80,081	78,114	80,081	78,114	825,678	8.84%	21.18%	8.33%
0053	Data Processing Services	1,268,638	1,268,638	179,101	79,741	179,101	79,741	1,089,537	14.12%	6.08%	8.33%
0061	Community Services	3,084	3,084	-	-	-	-	3,084	0.00%	0.00%	8.33%
0071	Debt Service	281,000	281,000	72,001	11,884	72,001	11,884	208,999	25.62%	7.05%	8.33%
0081	Facility Acquisition & Construction	-	-	153,196	-	153,196	-	(153,196)	#DIV/0!	0.00%	8.33%
0095	Payment to JJAEP	27,500	27,500	-	-	-	-	27,500	0.00%	0.00%	8.33%
0099	Other Intergovernmental Charges	229,000	229,000	-	-	-	-	229,000	0.00%	0.00%	8.33%
6030	TOTAL EXPENDITURES	$ 37,984,233	$ 37,984,233	$ 3,721,835	$ 2,399,988	$ 3,721,835	$ 2,399,988	$34,262,398	9.80%	7.23%	8.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (2,787,175)	$ (2,787,175)	$ 1,534,262	$ 2,107,809	$ 1,534,262	$ 2,107,809				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out (10)	$ -	$ -	$ -			$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (2,787,175)	$ (2,787,175)		(11)	$ 1,534,262					
100	*EST.* Fund Balance - Sept. 1 (12)		$ 15,000,323		(12)	$ 15,000,323					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)		$ 12,213,148		(14)	$ 16,534,585					

(1) 2024-2025 Approved Budget - The original budget approved by the Board for the 2024-2025 Fiscal Year

(2) 2024-2025 Amended Budget - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report

(3) Monthly Current Year vs. Prior Year Revenues and Expenditures - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year

(4) Year To Date Current Year vs. Prior Year Revenues and Expenditures - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year

(5) Difference Between Amended Budget and Current Year To Date - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year

(6) Current Year To Date as A Percent of The 2024-2025 Amended Budget - The percent of Current Year To Date revenues/expenditures to the 2024-2025 Amended Budget

(7) Prior Year To Date as A Percent of The 2024-2025 Budget - Ther percent of Prior Year To Date revenues/expenditures from the 2024-2025 Budget

(8) Percent of Fiscal Year Elapsed as of The Date of The Report - The percent of the Fiscal Year which has elapsed for the as of date of the report

(9) Excess of Revenues Over Expenditures - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns

(10) Transfers In/Out - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns

(11) Net Change In Fund Balance - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance

(12) Fund Balance - September 1 - The District's audited General Fund Balance as of September 1 of the current fiscal year.

(13) Fund Balance - August 31 - The projected and unaditied General Fund Balance the District would have if revenue and expenditures are equal to the 2024-2025 Approved Budget or Amended Budget

(14) Fund Balance - August 31 - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month of the report.

La Vega Independent School District
Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 9/30/2024
9

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1) 2024-2025 APP BUD	(2) 2024-2025 AMEND BUD	(3) MONTHLY CURRENT 9/30/2024	(3) MONTHLY PRIOR YR 9/30/2023	(4) YEAR-TO-DATE CURRENT 9/30/2024	(4) YEAR-TO-DATE PRIOR YR 9/30/2023	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 9/30/2024
5700	LOCAL	101,032	101,032	12,740	15,726	12,740	15,726	88,292	12.61%	12.08%	8.33%
5800	STATE	10,232	10,232	-	4,573	-	4,573	10,232	0.00%	8.09%	8.33%
5900	FEDERAL	2,408,591	2,408,591	-	174,754	-	174,754	2,408,591	0.00%	8.01%	8.33%
7900	OTHER			-	-	-	-				8.33%
5020	TOTAL REVENUES	$ 2,519,855	$ 2,519,855	$ 12,740	$ 195,053	$ 12,740	$ 195,053	$ 2,507,115	0.51%	8.57%	8.33%
	EXPENDITURES										
0011	Instruction			-	-	-	-	-	#DIV/0!		8.33%
0012	Instr Resources/Media Services			-	-	-	-	-	#DIV/0!		8.33%
0013	Curriculum & Staff Development			-	-	-	-	-	#DIV/0!		8.33%
0021	Instructional Leadership			-	-	-	-	-	#DIV/0!		8.33%
0023	School Leadership			-	-	-	-	-	#DIV/0!		8.33%
0031	Guidance, Counseling & Evaluation			-	-	-	-	-	#DIV/0!		8.33%
0032	Attendance & Social Services			-	-	-	-	-	#DIV/0!		8.33%
0033	Health Services			-	-	-	-	-	#DIV/0!		8.33%
0034	Student Transportation			-	-	-	-	-	#DIV/0!		8.33%
0035	Food Services	2,629,463	2,489,855	85,068	73,068	85,068	73,068	2,404,787	3.42%	2.99%	8.33%
0036	Extracurricular Activities			-	-	-	-	-	#DIV/0!		8.33%
0041	General Administration			-	-	-	-	-	#DIV/0!		8.33%
0051	Plant Maintenance & Operations	24,000	30,000	301	515	301	515	29,699	1.00%	2.29%	8.33%
0052	Security & Monitoring Services			-	-	-	-	-	#DIV/0!		8.33%
0053	Data Processing Services			-	-	-	-	-	#DIV/0!		8.33%
0061	Community Services			-	-	-	-	-	#DIV/0!		8.33%
0071	Debt Service			-	-	-	-	-	#DIV/0!		8.33%
0081	Facility Acquisition & Construction			-	-	-	-	-	#DIV/0!		8.33%
0095	Payment to JJAEP			-	-	-	-	-	#DIV/0!		8.33%
0099	Other Intergovernmental Charges			-	-	-	-	-	#DIV/0!		8.33%
6030	TOTAL EXPENDITURES	$ 2,653,463	$ 2,519,855	$ 85,369	$ 73,582	$ 85,369	$ 73,582	$ 2,434,486	3.39%	3.21%	8.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (133,608)	$ -	$ (72,629)	$ 121,471	$ (72,629)	$ 121,471				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out (10)			$ -	$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (133,608)	$ -		(11)	$ (72,629)					
100	*EST.* Fund Balance - Sept. 1 (12)		$ 1,181,997		(12)	$ 1,181,997					
3000	Fund Balance - Aug 31 (projected and unaditied) (13)		$ 1,181,997		(14)	$ 1,109,368					

La Vega Independent School District
Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 9/30/2024

9

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1) 2024-2025 APP BUD	(2) 2024-2025 AMEND BUD	(3) MONTHLY CURRENT 9/30/2024	(3) MONTHLY PRIOR YR 9/30/2023	(4) YEAR-TO-DATE CURRENT 9/30/2024	(4) YEAR-TO-DATE PRIOR YR 9/30/2023	(5) DIFFERENCE AMEND BUD TO YTD CURR	(6) CY YTD AS % OF BUDGET	(7) PY YTD AS % OF BUDGET	(8) % OF YEAR ELAPSED AS OF 9/30/2024
5700	LOCAL	7,384,322	7,384,322	1,371	9,427	1,371	9,427	7,382,951	0.02%	0.49%	8.33%
5800	STATE	-	-	-	-	-	-	-	#DIV/0!	0.00%	8.33%
5900	FEDERAL	-	-	-	-	-	-	-	#DIV/0!	0.00%	8.33%
7900	OTHER		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
5020	TOTAL REVENUES	$ 7,384,322	$ 7,384,322	$ 1,371	$ 9,427	$ 1,371	$ 9,427	$ 7,382,951	0.02%	0.32%	8.33%
	EXPENDITURES										
0011	Instruction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0012	Instr Resources/Media Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0013	Curriculum & Staff Development		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0021	Instructional Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0023	School Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0031	Guidance, Counseling & Evaluation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0032	Attendance & Social Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0033	Health Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0034	Student Transportation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0035	Food Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0036	Extracurricular Activities		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0041	General Administration		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0051	Plant Maintenance & Operations		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0052	Security & Monitoring Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0053	Data Processing Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0061	Community Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0071	Debt Service	7,514,111	7,514,111	-	-	-	-	7,514,111	0.00%	0	8.33%
0081	Facility Acquisition & Construction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0095	Payment to JJAEP		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
0099	Other Intergovernmental Charges		-	-	-	-	-	-	#DIV/0!	#DIV/0!	8.33%
6030	TOTAL EXPENDITURES	$ 7,514,111	$ 7,514,111	$ -	$ -	$ -	$ -	$7,514,111.00	0.00%	0.00%	8.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	$ (129,789)	$ (129,789)	$ 1,371	$ 9,427	$ 1,371	$ 9,427				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In		$ -	$ -	$ -	$ -	$ -				
8910	Transfers Out (10)		$ -	$ -	$ -	$ -	$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance (11)	$ (129,789)	$ (129,789)		(11)	$ 1,371					
100	Fund Balance - Sept. 1 (12)	$ 5,516,066	$ 5,516,066		(12)	$ 5,516,066					
100	Less: Committed Fund Balance - Sept. 1	$ (3,773,224)	$ (3,773,224)			$ (3,773,224)					
3000	Fund Balance - Aug 31 (projected and unaudited) (13)	$ 1,613,053	$ 1,613,053		(14)	$ 1,744,213					
3000	Less: Committed Fund Balance-Aug 31										
	Available Fund Balance (projected and unaudited) (14)	$ 1,613,053	$ 1,613,053			$ 1,744,213					

Consider and Possible Action to Approve the Purchase of School Buses

Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. James D. Garrett

Background Information:
With the exploration of capital needs to be included in the bond projects, we scoped out the intent to replace as much of our bus fleet as we could. The purpose of this is to shift funds Maintenance and Operations (M&O) resources to the Interest and Sinking (I&S) portion of our budget, thereby freeing up resources for M&O needs. This request represents about half of what we anticipate purchasing with bond proceeds.

Fiscal Implication:
The cost per bus is $146,800. The funds for this expenditure were allocated with the passage of the 2024 bond.

Administrative Recommendation:
The administration recommends the purchase of nine (9) school buses at a total cost of $1,321,200.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Customer Quotation

Prepared For:
LA VEGA ISD
400 E. LOOP 340
WACO, TX 76705

Prepared By :
Jay Vinson
Thomas Bus Texas

Quote Number:	Quote Date:	Customer Order No:
408774	9/6/2024	La Vega-77

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	
Chassis Model:	B2 106
Chassis MFG:	FLNER
Passenger Capacity:	77
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES

Total for 1 complete unit(s): **$146,000.00**

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DR INT STOR OVR DRVRSHDR
- 1 Pwr Sys-Stop Sign Elec w/Air

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-EMER DR RR YEL
- 1 REFLECTTAPE-SIDE 2" @ FLR YEL
- 1 FE-5 3A-40BC
- 1 REFLECTORS-AMBER(4) MID/FRT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 ELEC-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT,BODYFLUID CLEANUP NAT.MIN.
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOC-VEST.FLR.PLT.LEFT 5LB FE
- 1 LOC-VEST.FLR.TRIANGLE BRACKET
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 MOTOR-XING ARM AIR,SPECIALTY
- 1 BRACKET-XING ARM STOW 1/4" BUM
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1 MIR-B EXT.CROSSVIEW HTD BLK BK
- 1 SIGN-STOP, ELEC FRT #SE1-7980C
- 1 SIGN-STOP, ELEC RR #SE1-7981C

- 1 MIRROR-INT 6"X30" W/ RBR EDGE
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION
- 1 DOMICILED USA-EXCLUDING CARB

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXT RR DR W/REC
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 PWR SYST.-AG2 AIR.ENT.DR.
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER
- 1 PULL-ENTRANCE DOOR, EXT. ALUM.
- 1 KEY-VANDALOCK REAR DOOR NONE
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TRED-STEP ALU ENT DR BK KOR PE
- 1 TRIM-STPWLL HORIZ W/RIBB NOSE
- 1 RAIL-ASSIST FRT ENT DR RS 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC MID W/S HDR BLACK
- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 RADIO-AM/FM DEA700 W/PAGE
- 1 Elec-Park Brake Interlock
- 1 MONITOR-LPS WARN CEEA+
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED()341
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISOR-PASS BUZ.ACT,W/SWITCH
- 1 LPS-LIC PLATE ILLUMINATION LED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 LPS-WARNING LED STROBE (8)
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM RR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D
- 1 LPS-SI DIR AMB LED PIN RR.AXLE
- 1 Elec-Cable Prim Pwr & Gnd
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 CAMERA-MOBILEYE SERIES 8 BUSWISE
- 1 Elec-Haptics CAS
- 1 Elec-Noise Suppression
- 1 Elec-Transmission Inhibit
- 1 OPER-ZONAR EVENT TRACKING
- 1 SPEAKERS-INT. 30 WAT.(6) 341T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX
- 1 BODY ADJ-FTL, BTR RS FFLOC
- 1 REINFORCEMENT-FRAME 24" BAT DR
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 BUMPER-RR 2 BRACES NO EXH HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"

- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACC BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACC DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR COND CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 DOOR-ACC NONE
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HTR-U/S LS 84,000 BTU LOC 10
- 1 HOSE-HTR BLUSTRI W/ W/H POS 10
- 1 CLAMPS-U/SEAT HTR CONST TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHD
- 1 PLASTIC COOLANT BOOST PUMP AUT
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING
- 1 AUX HTR PLUMB SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-W/S SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER NO A/C
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-RR STOP SIGN 40"
- 1 REINF-FRONT A/C EVAP.
- 1 LATCH-DR INT STOR OVR W/S NONE
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-ACCESS RR END HARNESS NO
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FT END W/S HEADR AC
- 1 FLR-BLK VINYL W/13" CTR AISLE
- 1 FLR-BLK WHEELHOUSE AND HEATER
- 1 FLR-PLYWD MARINE GRADE 341T
- 1 LINING-SIDE INT.
- 1 INSULATION-FT BKHD 2" W/ACRSY
- 1 H/L-PASS AREA ACOUS GREY 341T
- 1 INSULATION - RAFTER CAVITY 341
- 1 Trim - Interior Dash Fwd.
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING

MISC

- 1 PRODUCTION CY2025 SCHEDULE MT
- 1 WEIGHT TICKET REQUIRED-TYPE C
- 1 CONDENSER ALERT-PRESENT SHORT
- 1 APPLICATION - SCHOOL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 18 LETTERING - 6" HIGH

- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERG DOOR 2"H
- 1 DECAL-ENT DOOR VANDALOCK ENGL
- 1 LABEL-RR EMERGENCY DR INSTRUCT
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGEN WARN 10/13 EPA
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP"SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WDO AREA SAME AS BOD
- 1 PAINT-EXT GRD RAIL @ WDO BLACK
- 1 PAINT-EXT GRD RAIL@SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLK
- 1 PAINT-EXT GRD RAIL @ SKRT BLAC
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FT/RR ROOF CP
- 1 DECALS-SIDE ST REFL-SCHOOL BUS
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 H/L-VEST ACOU,GRY,DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPEC TX
- 1 PAINT:ONE SOLID COLOR,BASE/CLR
- 1 CAB CLR A:L5898EB SCH BUS YELL

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 BARRIER STORAGE POUCH, LS
- 1 39" BARR-VERT,WALL MT 45"H RS
- 1 39"8DEG BARR-REV. WALL-MT 45"H
- 2 PRO GRA UPH-45"H RECES BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DR'S ST. BOTH
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR 2 SHOCKS
- 1 COVER PEDASTAL NATIONAL NONE
- 1 SLIDE STOP NATIONL DR.ST. NONE
- 1 RETAINER NAT DR.ST.BELT
- 1 POUCH-DR.ST.STORAGE NONE
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 KICKPLATE-MOD.PANEL LS 39"
- 1 RISER-DRIVERS SEAT, NATIONAL
- 1 Haptics-Present
- 26 FIREBLK GRAY UPH-SBR PASS ST
- 26 HARDWARE-SBR WALL MOUNT C2/MINO
- 1 SBR 26 LS WALL 3PT2
- 12 SBR 39 LS WALL 3PT3
- 13 SBR 39 RS WALL 3PT3

WINDOWS/GLASS

- 1 GLASS-W/S ONE PCE W/TINT BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 FRAME-WDO P/O VERT LAM TINT LS
- 2 FRAME-WDO P/O VERT LAM TINT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"

- 1 STOPS-WDO 12"
- 1 GLS-LWR RR DR LAM TINT
- 1 GLS-UPR RR DR LAM TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 LOGO-FRT RS & RR
- 1 ELEC-FAN MID W/S HDR
- 1 ELEC-FAN DRV'S WDO HDR
- 1 HATCH-RF ESC ADV ENG GRAY (2)
- 1 ELEC-RF ESC HATCH POS 9
- 1 ARM ASM-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH - P/O WDO
- 1 SWITCH-RKR XING ARM DEACT.
- 1 OPER-FAN W/S HDR
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-ROOF HATCH BUZZER
- 1 OPER-A/C CONTROL- STANDARD L.H
- 1 LOC-VEST.FLR.PLT.CTR.24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 OPER-XING ARM DEACTIVATION
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELECTRICAL-ANTENNA RADIO COAX
- 1 KIT-RADIO ANT.MTG.@DRVR'SHDR.
- 1 Manual-Drvr's/Maint.English
- 1 ELEC-ZONAR STANDARD MONITORING
- 1 ALERT-6.7L CONDENSER SHORT
- 1 Elec-AC Digital Signal
- 1 Elec-Aux BCA Power Cable
- 1 BCA-Aux w/o Contactor
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 ELEC-AG2 AIR OP.ENT. DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SGL-POINT, RR EMERG DOOR
- 1 STOP-DOOR REAR EMERG, 1-POS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS
- 1 OPER-VANDLK.ENT./EMERDR(S)PILO
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-EMERG/EXIT DOORS
- 1 INT COLOR -RR DOOR GRAY
- 1 DOOR ALERT - RS EXIT NONE
- 1 SWITCH-PAD. ENT.DOOR AIR.
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMGERGENCY DOOR
- 1 ELEC-(2) USB OUTLET LS CABINET
- 1 OPER-MONITOR WARN/S/T/T
- 1 ELEC-DRIVER'S DOME LPS
- 1 ELEC-PASS DOME LPS MEDIUM ()
- 1 SWITCH-RKR DOME LPS ALL
- 1 Module-Pwr.Dist.Elec.Sys.
- 1 SWITCH-RKR PANEL LPS DIM
- 1 OPER-SWITCH, PANEL LPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 OPER-STEPWLL LPSW/PARKLPS&ENT
- 1 LPS-STPWLL LED (1)
- 1 ELEC-LPS STOP/TAIL/TURN/REV
- 1 ELEC-PASSENGER ADVISORY
- 1 OPER-PASS ADV IGN/WARN/BUZZER

- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 OPER-NOISE SUPPRESSION MOM
- 1 ELEC-LPS WARNING, 8 LPS
- 1 OPER-LPS, DOME RS ENT DR
- 1 LPS-PILOT POST TRIP INSP RED
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 ELEC-LPS SI DIRECTIONAL 341T
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPER-LPS REV.W/RR EMG.DR.OPEN
- 1 ELEC-LPS ID/MKR PARK/SW.
- 1 SWITCH-RKR DOME LPS DRVR.ON/OF
- 1 ELEC-LPS STROBE 6' FROM RR
- 1 SWITCH-RKR FAN DEFROST W/S
- 1 SWITCH-RKR NOISE SUPPR MOM ON
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATI
- 1 OPER-LPS INT/EXT R.F. ENT DR.
- 1 OPER-LPS SERVICE BRAKE
- 1 OPER-SW.ID/MARK LPS W/PARK
- 1 SWITCH-RKR STROBE LPS
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(3) SWITCH BANK
- 1 LPS-PILOT WARN LGTS RED
- 1 LPS-PILOT WARN LGTS AMBER
- 1 SWITCH-WARN LPS ON/AMB ACT.
- 1 OPER-LPS STROBE, IGN & SW ACTI
- 1 SWITCH-RKR A/C FAN SPD.
- 1 CABLE-EVAP 1 POWER SUPPLY STD
- 1 SWITCH-RKR A/C ON
- 1 ELEC-HARNESS COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 OPER-LPS SIDE DIRECT.ONLY
- 1 Block-PDM Customer Access
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 OPER-MOBILEYE SERIES 8
- 1 Elec-Stepwell Lamp
- 1 Elec-Standard Switch Interface
- 1 Elec-Heater Booster Pump
- 1 Oper-Buzzer, Switch Panel Tone
- 1 Starpoint-Junction Block
- 1 SWITCH-RKR MIRROR HTR. W/TIMER
- 1 ELEC-MIR A HTD & RC
- 1 ELEC-ELECTRIC STOP SIGN FRT
- 1 ELEC-ELECTRIC STOP SIGN RR
- 1 RAIL-EXT GRD@WDO,ST,FLR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 RAIL-EXT GRD@ FLOOR, NONE
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 OPER-MIRRORS EXT HTD. W/15 MIN
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PAINT-EXT ENT DOOR NONE
- 1 PANELS-EXT RR SIDE LONG PANEL
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-RR END INT RR GALV.
- 1 PANEL-RR END INT SI LONG SOLID

- 1 PANELS-ACCESS RR GRAY PASS ADV
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FT ENT.ALUM.DR AIR
- 1 H/L-REAR LONG SMOOTH, GRAY
- 1 STRIPS - AISLE, SNAP-IN BLACK
- 1 COVER-FUEL SENDING INSPECTION
- 1 MOLDING-SHOE 341T
- 1 ELEC- (6) INT SPEAKERS 341T
- 1 SWITCH-RKR HTR UNDERSEAT 2ND
- 1 ELEC-HTR U/ SEAT POS.10
- 1 RAIL-SEAT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LWR W/O POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (3 BANK)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR U/ SEAT LS AFT
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAP NO1 RR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HEADLINING TYPE - ALL ACOUSTIC
- 1 MAT, FLOOR VESTIBULE
- 1 INSTALLATION-PARK BRK NONE
- 1 INSULATION-INT LONG REAR END
- 1 PLATE-ACCELERATOR
- 1 LABEL-QR CODE
- 1 OPER-WDO P/O
- 1 LN 12V 320 AMP 4962PGH PAD ALT
- 1 CUMMINS SGL STAGE EXHAUST BRAK
- 1 DUAL SELTEC TM-21 COMPRESSORS
- 1 CRUISE CTRL-ELEC ENG,IN STEERI
- 1 ELECTRONIC PARK BRAKE NONE
- 1 VANDLK,START DISABLE-EMER DR
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BND
- 1 SGL SUCTION & RETURN FUEL LINE
- 1 FUEL TANK MTD BTR AFT RR AXLE
- 1 STD CHARGE AIR COOLER PLUMBING
- 1 REMOTE MOUNTED SURGE TANK
- 1 WIRING SCHEMATIC,UNMNT 12V GRD
- 1 PAINTED BATTERY PANEL COVER
- 1 ENGINE AFTER TRMT DEVICE AUTO
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA BATTERIES
- 1 BATT SO SWITCH W/AUX CONTACT
- 1 INTEGRAL ELEC TURN SIGNAL FLAS
- 1 SELF CANCEL TRN SIG-DIM/WASH
- 1 BATT ENA 3 AMB INBOARD,2 OUTBD
- 1 STROBE LAMP,IGN SW OR LH DASH
- 1 LED WARNING SYS LAMPS W/PULSE
- 1 STD BDY VISL WARN,REV LM,DR OP
- 1 STANDARD WIRING
- 1 DR'S IGN OPER DOME W/ON/OFF SW
- 1 PASS COMPT DOME LAMPS-IGN ACTI
- 1 PASS COMP DOME LPS,SINGL ON/OF
- 1 STPWELL LMP ON-DR OPEN-MARK ON
- 1 8-LMP WARN SYS,LH DASH, PKG 2
- 1 CURT WT 2K SERIES WO PARK PAWL

- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LINING
- 1 REAR OIL SEALS
- 1 MAX 91262 22.5X8.25 10HPLT 5HD
- 1 MAX 91262 22.5X8.25 10HPLT 5HD
- 1 2 QT SEE THRU PWR STEERING RES
- 1 STD FITTINGS PWR STEERING GEAR
- 1 POWER STEERING PUMP
- 1 4-SPOKE 18" STEERING WHEEL
- 1 ZINC PLATE HEXHED CHASSIS FAST
- 1 3975MM (155")RR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MNT SGL LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 RR EMER DR,IGN CTRL,BZ ON W/DR
- 1 MAINT-FREE RUBBER BUSH FRT SUS
- 1 MOLD-IN COLOR GRILLE
- 1 CAB MOUNTING HOOD/COWL CHASSIS
- 1 MAN ENT DR LOCK/BUZZ W/EMER
- 1 ONE GALLON W/S WASHER RESERVOR
- 1 BLK HOOD MTD AIR INTAKE GRILLE
- 1 SINGLE ELEC W/S WIPER MTR W/DE
- 1 MS/S2 DASH
- 1 AC PLMBG D112403008 B6.7 199+
- 1 STANDARD HVAC DUCTING
- 1 CARBON WITH BASE BLACK ACCENT
- 1 WINDSHIELD FAN,(1) HEADER MTD
- 1 DR FAN,(1) MTD ABOVE SIDE WDO
- 1 AUX BODY HEATER,UNDER SEAT,AFT
- 1 DIGITAL AUX BDY MT AC CONTROL
- 1 CONFIGURABLE INSTR PANELS W/UPPER STORAGE
- 1 DIGITAL ALARM CLOCK IN DISPLAY
- 1 BODY SUPPLIED HTD MIRROR TIMER
- 1 PROVISIONS-AIR DRS SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PO BODY SIDE WDO,BUZ WDO UNLAT
- 1 PREMIUM INST CLUSTER 5" COLOR
- 1 PROVISION FOR EVIR ZONAR
- 1 WARNING/REAR LAMP MONITOR
- 1 SEP PANEL LAMP DIMMER,LH DR
- 1 PRE/POST TRIP SYSTEM TEST
- 1 CHASSIS COWL AND HOOD ONLY
- 1 DUAL NEEDL PRIM & SEC AIR
- 1 STANDARD BRAKE WIRING
- 1 AIR PROVISION - WALK GATE
- 1 BUMPER: BLACK
- 1 NO SPARE WHEEL PAINT
- 1 CHASSIS: VENDOR BLACK
- 1 CEEA+ 667 ELEC ARCHITECTURE
- 1 COWL CHASSIS CONFIG - SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 THOMAS BUILT SCHOOL BUS 341T
- 1 EXT TOWING 2YR/UNLTD $750 CAP

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL C2
- 1 SPL100 DANA SPICER MAIN DRIVE
- 1 DA-F-10-3 10K 71.5 KPI/3.74 AX
- 1 FRONT OIL SEALS
- 1 SYNTH 75W-90 FRONT AXLE LUBE

- 1 CONMET IRON FRONT HUBS
- 1 SYNTH 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS AXLE
- 1 5.56 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - 1 AXLE
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB.TAPERLEAF FRT SUSPENS
- 1 AIRLINER 23K REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 SGL AIR SUSPN LEVELING VALVES

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTR
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15X4Q+ CAM FRT BRK ROC
- 1 HALDEX LGSTROKE FT BRAKE CHAMB
- 1 MERITOR AUTO FRONT SLACK ADJ
- 1 CONMET CAST IRON FRT BRK DRUMS
- 1 MERITOR 16.5X7Q+ RR BRAKE/SHOE
- 1 HALDEX,L-STROK, AXLE SPR CHAMB
- 1 MERITOR AUTO SLACK ADJUSTERS
- 1 CONMET CAST IRON RR BRAKE DRUM
- 1 STL AIR BR RESRV INSIDE FRAME
- 1 BENDIX AD-IP AIR DRYER W/HEATR
- 1 EXT CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CTL
- 1 1 VALVE PARKING BRAKE SYSTEM

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARME
- 1 INTAKE MTD AIR RESTR NO GRADUA
- 1 RH SIDEFILL FUEL TANK CAP
- 1 100GAL/378 LIT STEL TANK, BTR
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 STEERING WHL MTD HORN CONTROL
- 1 CROSSING ARM W/DEACT-AIR
- 1 MAGN ENG DRAIN, RR AXLE PLUGS
- 1 EXHAUST MITIGATION DEVICE FTL
- 1 700 CU. IN. MIN AUX AIR
- 1 PETCOCK DRAIN VALVES AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 7075MM (279") WHEELBASE
- 1 5/16" X3"X 10-1/8" STEEL FRAME
- 1 14" STL 1/4" BUMPR JACK PROVIS
- 1 FRT FRAME MOUNTED TOW HOOKS
- 1 REAR TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 ALL LOCKS KEYED THE SAME
- 1 CAB FLR,TOE BRD,FIREWALL HEAT
- 1 (2) CUPHOLDERS, LH & RH DASH
- 1 REINF NYLON,FAB/WIRE AIR LINES

ELECTRICAL - CHASSIS

- 1 PROG RPM CTRL W A/C OR 12.75V
- 1 DIAGNOSTIC INTERFACE CONN,9PIN
- 1 IGNITION SWITCH CONTROL ENG ST
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION

- 1 STD FRONT TURN SIGNAL LIGHTS
- 1 ROTARY HDLAMP SW W/O FOG LPS
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER WHEELS TURN GUARD
- 1 DAYTIME RUNNING LTS SET @ 100%
- 1 LED HEADLIGHT INCAN MARK/TURN
- 1 STOP SIGN PRESENT
- 1 ELECTRONIC STABILITY CONTROL
- 1 NO LIFT DOOR
- 1 AIR OP ENT DR,PASS DOME LPS ON
- 1 OFF-ON RED LS PNL
- 1 AC W/ RECIRC; MOM NOISE SUPR
- 1 ELE HORN,PASS ADVIS BUZZ W/IGN
- 1 PRE-WIRE MOBILEYE SYSTEM 8
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR
- 1 LOCATING SYS W/VEHICLE MONITOR
- 1 ELECTRONIC MPH SPEEDOMETER
- 1 ENGINE & HOUR METERS INTEGRAL
- 1 DIGITAL VOLTAGE DISPLAY
- 1 ELECTRIC FUEL GAUGE
- 1 ELECT ENG OIL PRESSURE GAUGE
- 1 ELEC ENG COOLANT TEMP GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7-220 HP @ 2400 RPM
- 1 ANTI-FREEZE TO -34F, OAT
- 1 ENGINE MTD OIL CHECK & FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP WIF SENSOR&PRI
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELEC ENG WARN & DERATE PROT SY
- 1 DELCO 12V 38MT HD STARTER W IN
- 1 ADD AUX LINES W/MANIFOLD PLUMB
- 1 GATES BLUE STRIPE COOLANT HOSE
- 1 CONSTANT TORQUE BREEZE CLAMPS
- 1 DONALDSON ONE-STAGE AIR CLEANR
- 1 700 SQU INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 NO IDLE SHUTDOWN CONFIGURATION
- 1 ELECTRONIC TACHOMETER 3000 RPM
- 1 DIGITAL TRANS OIL TEMP DVR DIS

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTO TRANS
- 1 ALLISON VOCATIONAL PACKAGE 354
- 1 TRANSMISSION OIL CHECK & FILL
- 1 SYNTHETIC 50W TRANS LUBE
- 1 WAT 2 OIL TRANS COOL-N RADIATR
- 1 6M1-PROMARY MODE GEARS

WHEELS AND TIRES

- 1 FT HKOOK AH24 11R22.5 14 PLY
- 1 RR HKOOK AH24 11R22.5 14 PLY
- 1 NO TIRE PRESSURE CONTROL/SENSO
- 1 TIRE/WHEEL BALANCING-LEAD FREE
- 1 AC PKBLK21 POWD BLK(N0001H)FRT
- 1 AC PKBLK21 POWD BLK (N0001H)RR

OTHER TYPE

PDI

- 1 NO 3RD A/C EVAPORATOR

DEALER ADD On's

EQUIPMENT

- 1 DOT Vehicle Inspection
- 1 Delivery to District
- 30 Gallons of Diesel for Delivery
- 0 NO CAMERA SYSTEM
- 0 NO 2 WAY RADIO
- 0 NO GPS/LOCATING SYSTEM

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **$146,000.00**

PURCHASING COOP OPTIONS
****BUYBOARD: ADD $800 PER PO****
****SOURCEWELL: ADD $750 PER BUS****
****REGION 7: NO CHARGE IF A MEMBER****

Additional options you may want to consider:
3rd Evap MIDSHIP For MAX Cooling (may add time to delivery, call to verify) $2,599.00

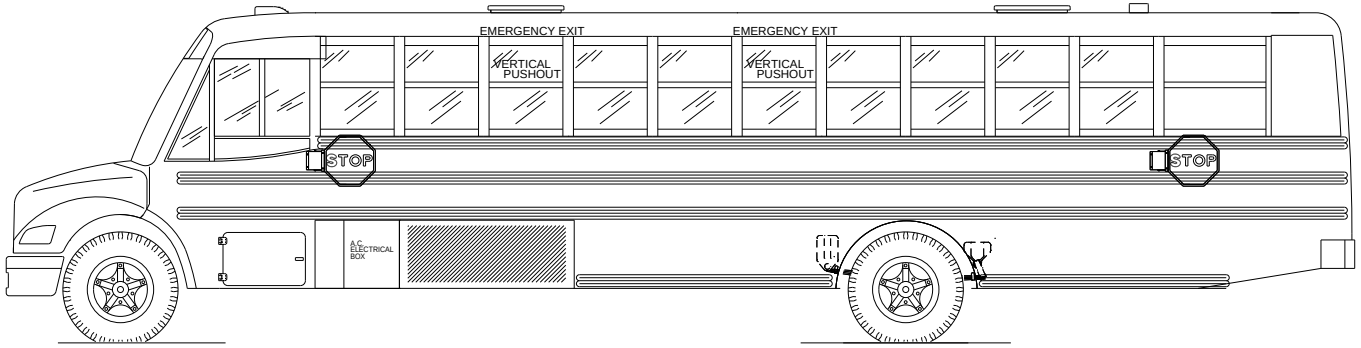
Quote Expires: 30 DAYS
Delivery Estimate: First Quarter 2025, call to verify when ready to submit PO

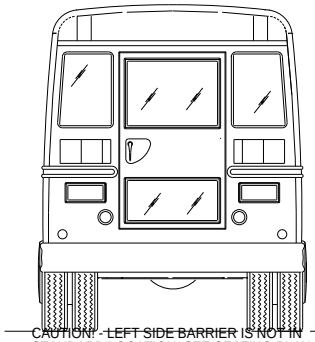
Customer Signature: _____ **Date:** _____

Dealer Signature: _____ **Date:** _____

CAD DRAWING - DO NOT MAKE MANUAL CHANGES
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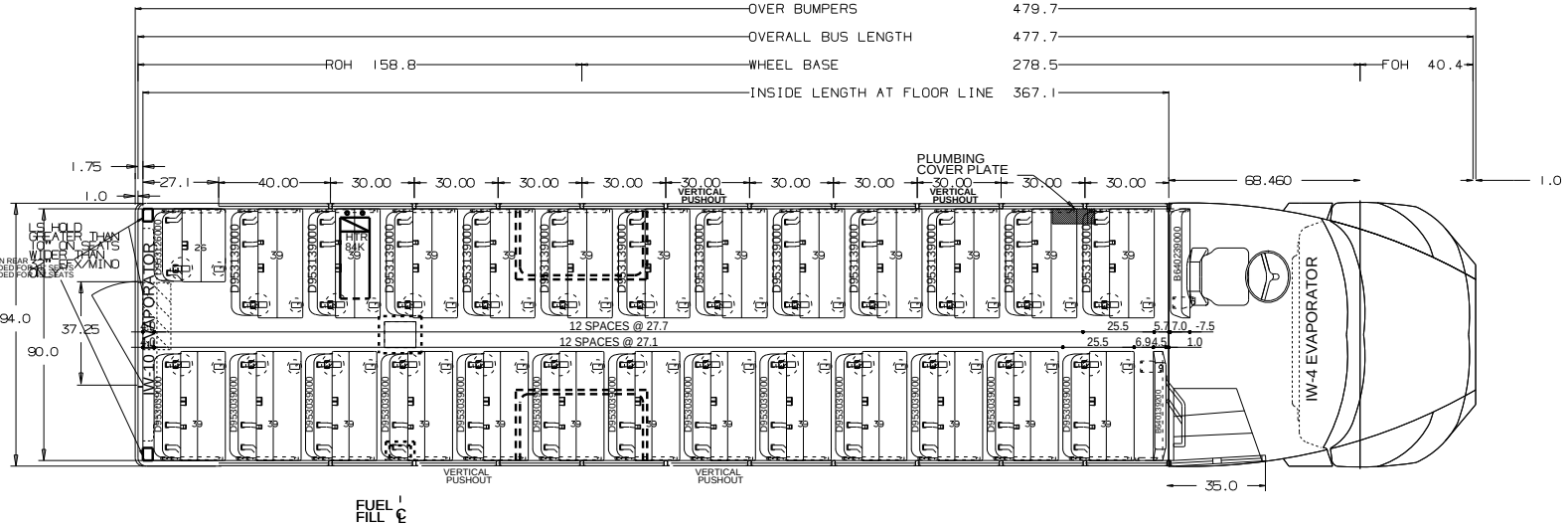
SEATING CAPACITY: 77 + DRIVER

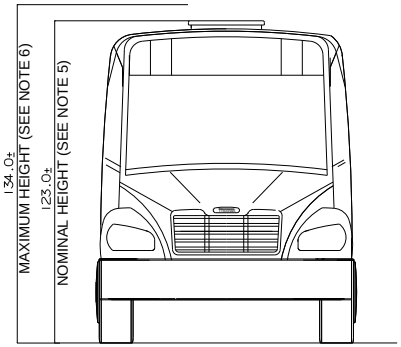


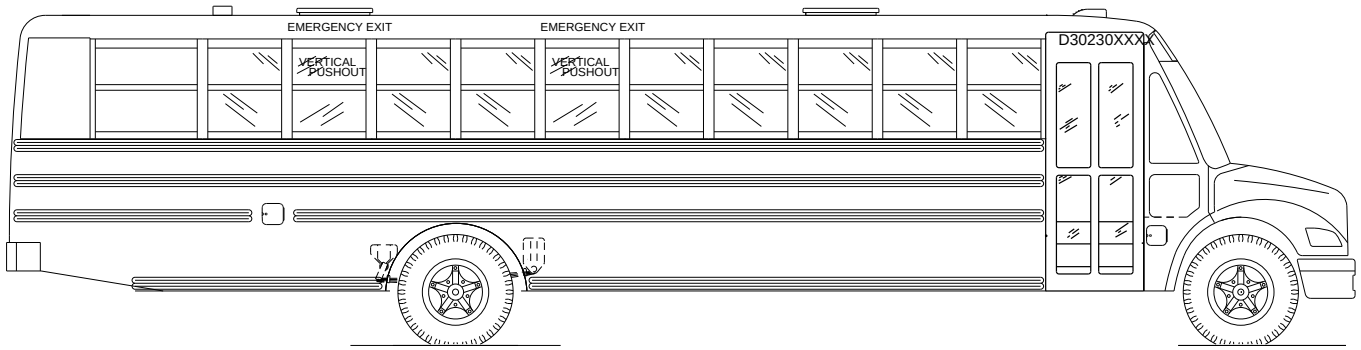


CAUTION! - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

CAUTION! - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.







Model: Saf-T-Liner C2
Quote Number: 408774
Locality: TX

GENERAL NOTES

1. SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS, ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED. PLEASE REFER TO ORDER!
3. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".
5. THE NOMINAL BUS HEIGHT IS BASED ON A STANDARD BODY AND LARGEST SIZE TIRES.
6. THE MAXIMUM BUS HEIGHT IS BASED ON BODY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, LARGEST SUSPENSION ETC.
7. "OVER BUMPER" DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

THIS DRAWING AND ALL INFORMATION PROVIDED WITH IT ARE THE PROPERTY OF THOMAS BUILT BUSES, INC. ANY REPRODUCTION OR DISTRIBUTION OF THIS MATERIAL OR ANY PART WITHOUT WRITTEN PERMISSION OF THOMAS BUILT BUSES, INC. IS STRICTLY PROHIBITED. COPYRIGHT THOMAS BUILT BUSES, INC.

SIDE	ROW	SPACING	KNEE ROOM
LEFT		27.7	26.2
RIGHT		27.1	25.6

THOMAS BUILT BUSES,INC
HIGH POINT,NC

TITLE: PLAN AND ELEVATION BODY 341TS

DRN: 08-23-24 BY: T. Dean | SIZE: S | DWG. NO.: 895863

SCALE: 3/8"=12"

Program Version: 24.8.14.1

ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!!

CAD DRAWING - DO NOT MAKE MANUAL CHANGES
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LEFT SIDE RAFTER HOLES

HOLE	DIM "A1"	DIM "A2"	TYPE
1	0.748	369.003	R1
2	2.127	367.623	R1
3	4.188	365.563	SL
4	14.188	355.563	SL
5	24.188	345.563	R1
6	37.587	332.163	SL
7	50.887	318.863	SL
8	64.188	305.563	R1
9	79.188	290.563	SL
10	94.188	275.563	R1
11	109.188	260.563	SL
12	124.188	245.563	R1
13	132.147	237.603	R3
14	139.188	230.563	SL
15	142.147	227.603	R3
16	154.147	215.603	WH
17	154.188	215.563	R2
18	166.147	203.603	R3
19	169.188	200.563	SL
20	176.147	193.603	R3
21	184.188	185.563	R1
22	199.188	170.563	SL
23	214.188	155.563	R1
24	229.188	140.563	SL
25	244.188	125.563	R1
26	259.188	110.563	SL
27	274.188	95.563	R1
28	289.188	80.563	SL
29	304.188	65.563	R1
30	319.188	50.563	SL
31	334.188	35.563	R1
32	349.188	20.563	SL
33	354.187	15.563	DP
34	364.188	5.563	R1

LEFT SIDE SEAT HOLES

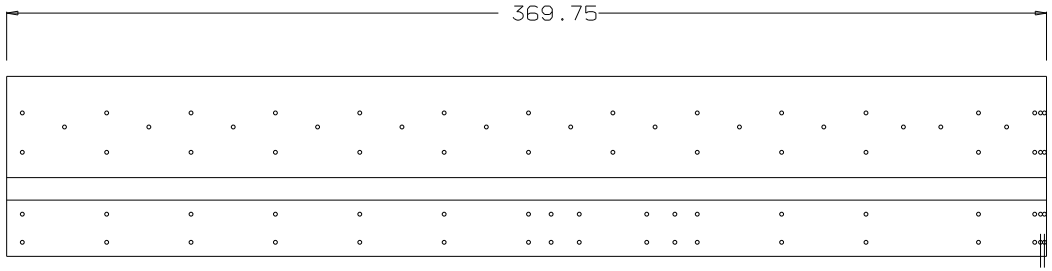
HOLE	DIM "B1"	DIM "B2"
1	4.088	365.662
2	5.708	364.042
3	7.308	362.442
4	24.468	345.282
5	31.788	337.962
6	33.408	336.342
7	35.008	334.742
8	52.168	317.582
9	59.488	310.262
10	61.108	308.642
11	62.708	307.042
12	79.868	289.882
13	87.188	282.563
14	88.808	280.943
15	90.408	279.342
16	107.568	262.182
17	114.888	254.862
18	116.508	253.242
19	118.108	251.642
20	135.268	234.482
21	142.588	227.162
22	144.208	225.542
23	145.808	223.942
24	162.968	206.782
25	170.288	199.462
26	171.908	197.842
27	173.508	196.242
28	190.668	179.082
29	197.988	171.762
30	199.608	170.142
31	201.208	168.542
32	218.368	151.382
33	225.688	144.063
34	227.308	142.443
35	228.908	140.843
36	246.068	123.683
37	253.387	116.363
38	255.007	114.743
39	256.608	113.142
40	273.767	95.983
41	281.087	88.663
42	282.707	87.043
43	284.308	85.442
44	301.467	68.283
45	308.788	60.962
46	310.408	59.342
47	312.007	57.743
48	329.168	40.582
49	336.488	33.262
50	338.108	31.642
51	339.707	30.043
52	356.868	12.882
53	364.368	5.382

RIGHT SIDE SEAT HOLES

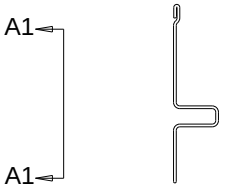
HOLE	DIM "C"
1	10.063
2	15.083
3	32.243
4	33.843
5	35.462
6	42.182
7	59.343
8	60.943
9	62.563
10	69.282
11	86.442
12	88.042
13	89.662
14	96.382
15	113.542
16	115.142
17	116.762
18	123.482
19	140.642
20	142.242
21	143.862
22	150.582
23	167.742
24	169.342
25	170.962
26	177.682
27	194.842
28	196.442
29	198.062
30	204.782
31	221.942
32	223.542
33	225.162
34	231.882
35	249.042
36	250.642
37	252.262
38	258.982
39	276.142
40	277.743
41	279.363
42	286.082
43	303.243
44	304.843
45	306.463
46	313.183
47	330.343
48	331.943
49	333.563
50	340.283
51	357.443
52	359.043
53	360.663

RIGHT SIDE RAFTER HOLES

HOLE	DIM "D"	TYPE
1	0.563	R1
2	10.563	DP
3	15.563	SL
4	30.563	R1
5	45.563	SL
6	60.563	R1
7	75.563	SL
8	90.563	R1
9	105.563	SL
10	120.563	R1
11	135.563	SL
12	150.563	R1
13	165.563	SL
14	180.563	R1
15	188.603	R3
16	195.563	SL
17	198.603	R3
18	210.563	R2
19	210.603	WH
20	222.603	R3
21	225.563	SL
22	232.603	R3
23	240.563	R1
24	255.563	SL
25	270.563	R1
26	285.563	SL
27	300.563	R1
28	313.863	SL
29	327.163	SL
30	340.563	R1
31	350.563	SL
32	360.563	R1
33	362.623	R1
34	364.003	R1

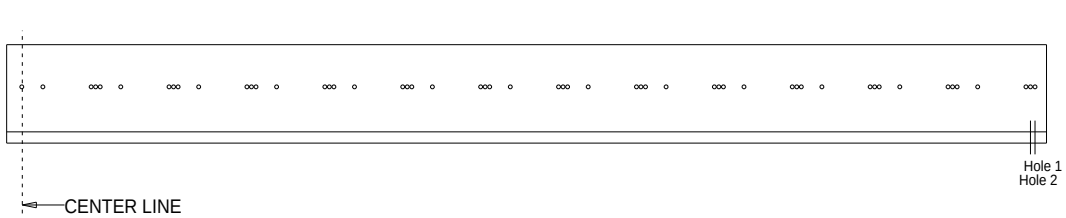


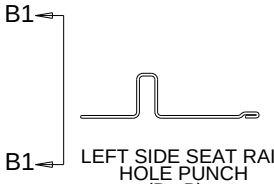
RAW PART #172706
FINISHED PART #N/A-L01
THROUGH PART #7-L01



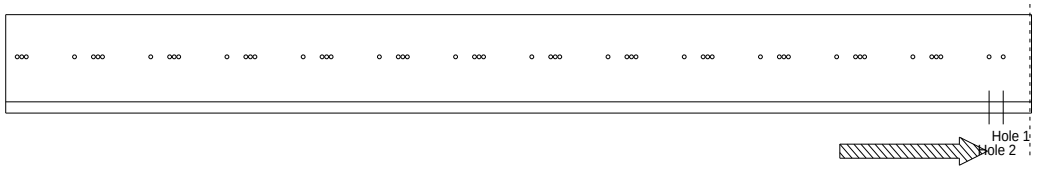
LEFT SIDE RAFTER
HOLE PUNCH
(A - A)

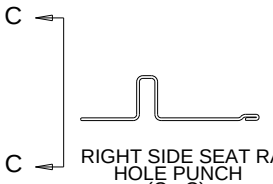
FRONT OF BUS
LEFT SIDE PARTS





LEFT SIDE SEAT RAIL
HOLE PUNCH
(B - B)

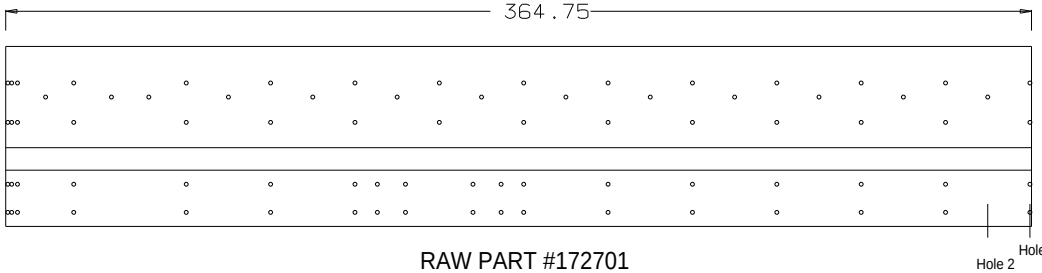


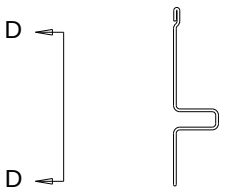


RIGHT SIDE SEAT RAIL
HOLE PUNCH
(C - C)

FRONT OF BUS
RIGHT SIDE PARTS

CENTER LINE
FIRST RAFTER





RIGHT SIDE RAFTER
HOLE PUNCH
(D - D)

RAW PART #172701
FINISHED PART #N/A-R01
THROUGH PART #7-R01

ALL DIMENSIONS ARE
FOR REFERENCE ONLY

Model: Saf-T-Liner C2
Quote Number: 408774
Locality: TX

GENERAL NOTES

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3. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".

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THOMAS BUILT BUSES,INC
HIGH POINT,NC WOODSTOCK,CANADA

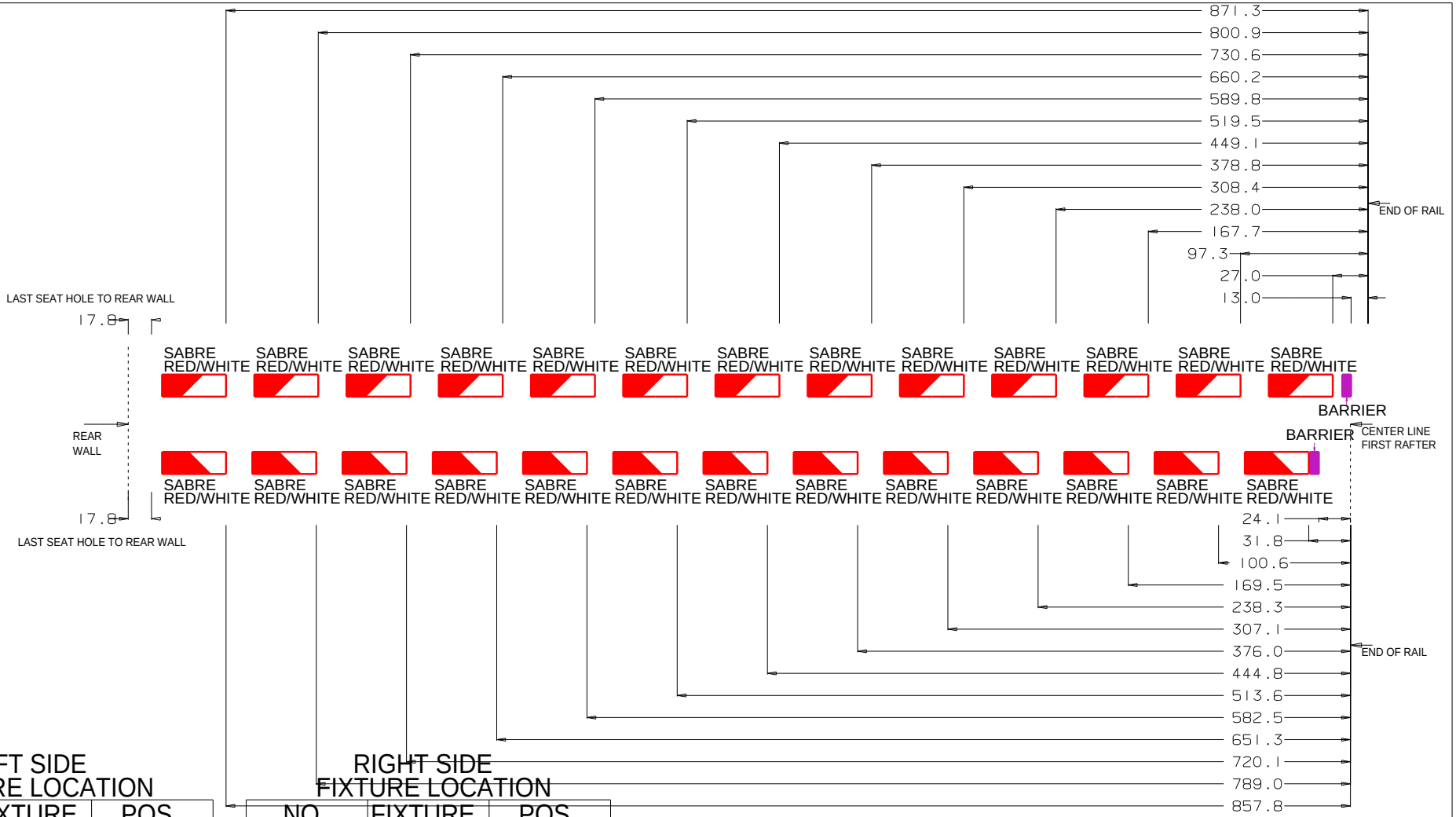
TITLE: SEAT RAIL - C2
BODY 341TS

DRN: 08-23-24 BY: T. Dean
SCALE: 3/8"=12"
SIZE: S
DWG. NO.: 895863

Program Version: 24.8.14.1

DO NOT MAKE MANUAL CHANGES TO DRAWING

DO NOT MAKE MANUAL CHANGES TO DRAWING



LEFT SIDE FIXTURE LOCATION

NO	FIXTURE	POS
1	BARRIER	13.0
2	Red/White	27.0
3	Red/White	97.3
4	Red/White	167.7
5	Red/White	238.0
6	Red/White	308.4
7	Red/White	378.8
8	Red/White	449.1
9	Red/White	519.5
10	Red/White	589.8
11	Red/White	660.2
12	Red/White	730.6
13	Red/White	800.9
14	Red/White	871.3

RIGHT SIDE FIXTURE LOCATION

NO	FIXTURE	POS
1	BARRIER	24.1
2	Red/White	31.8
3	Red/White	100.6
4	Red/White	169.5
5	Red/White	238.3
6	Red/White	307.1
7	Red/White	376.0
8	Red/White	444.8
9	Red/White	513.6
10	Red/White	582.5
11	Red/White	651.3
12	Red/White	720.1
13	Red/White	789.0
14	Red/White	857.8

NOTES: ALL DIMENSIONS ARE IN CENTIMETERS (CM) UNLESS OTHERWISE INDICATED.

ALL FIXTURE DIMENSIONS ARE REFERENCED FROM THE END OF THE SEAT RAIL

INDICATES BARRIER MOUNTING POSITION. 0 DIMENSION INDICATES BARRIER MOUNTED IN STANDARD HOLE.

FRONT OF BUS

Model: Saf-T-Liner C2
Quote Number: 408774
Locality: TX

ALL DIMENSIONS ARE FOR REFERENCE ONLY

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4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".

THOMAS BUILT BUSES,INC
HIGH POINT,NC WOODSTOCK,CANADA

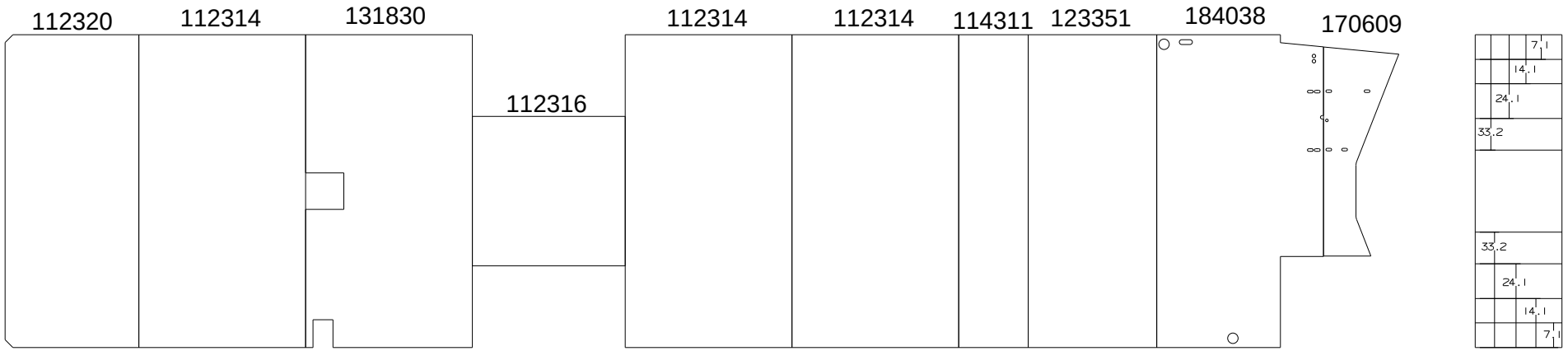
TITLE: SEAT RAIL FIXTURE DRILLIN BODY 341TS

CAD DRAWING
DO NOT MAKE MANUAL CHANGES

DRN:08-23-24 BY:T. Dean
SCALE 3/8"=12"
SIZE S
DWG. NO. 895863

Program Version: 24.8.14.1

CAD DRAWING - DO NOT MAKE MANUAL CHANGES
CAD DRAWING - DO NOT MAKE MANUAL CHANGES



RAW PART	CUSTOM PART	QTY
170609		
184038		
123351		
114311		
112314		
112314		
112316		
131830		
112314		
112320		

FRONT OF BUS

ALL DIMENSIONS ARE FOR REFERENCE ONLY

GENERAL NOTES

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3. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".
5. THE NOMINAL BUS HEIGHT IS BASED ON A STANDARD BODY AND LARGEST SIZE TIRES.
6. THE MAXIMUM BUS HEIGHT IS BASED ON BDOY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, LARGEST SUSPENSION ETC.
7. "OVER BUMPER" DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGHT OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMES.

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Model: Saf-T-Liner C2
Quote Number: 408774
Locality: TX

THOMAS BUILT BUSES,INC
HIGH POINT,NC

TITLE: PLYWOOD FLOOR BODY 341TS

DRN: 08-23-24 BY: T. Dean
SCALE: 3/8"=12"
SIZE: S
DWG. NO.: 895863

Program Version: 24.8.14.1

CAD DRAWING - DO NOT MAKE MANUAL CHANGES
CAD DRAWING - DO NOT MAKE MANUAL CHANGES

* * * WEIGHT DISTRIBUTION REPORT * * *

***** WEIGHT O.K. *****

SEATINGPLAN: 895863
ORDER NO: 408774
YARD NO:
BODY MODEL: 341TS
CHASSIS MAKE: FLNER
WHEELBASE: 278.5
DATE: 08-23-24
TIME: 13:28:49

Weight Summary	Front	%Front	Rear	%Rear	Total
Total Weight	8582.23	28%	21599.95	72%	30182.18
Allowables	9000.00		23000.00		32000.00
Unladen	7372.99	35%	13419.19	65%	20792.18
Base Body	1120.89		4685.51		5806.40
Body Options	703.80		2600.20		3304.00
Base Chassis	4421.97		3036.81		7458.78
Chassis Options	1126.34		3096.66		4223.00
Passenger	1209.23		8180.77		9390.00
State Special	0.00		0.00		0.00

NOTES:

****
* THE WEIGHT AND AXLE RATINGS IN THIS REPORT APPLY ONLY TO *
* ORDER NO. 408774 AND REFERENCE SEATING PLAN 895863 *
* ANY OPTIONS EXCEEDING 20 LBS. OR SEATING PLAN CHANGES NOT ON *
* THIS REPORT OR MADE AFTER THE SUBMISSION DATE AND TIME WILL *
* NULLIFY RESPONSIBILITY OF THOMAS BUILT BUSES ENGINEERING *
* DEPARTMENT OF THE SAFE OPERATION OF THE VEHICLE *
****

* THIS SHEET MUST ACCOMPANY ORIGINAL ORDER.
SIGNATURE OF ENGINEERING APPROVAL:

Sullivan, Lynne

********** BODY OPTIONS **********

Option	Description	Front	Rear	Total	
A110000002	WEIGHT TICKET REQUIRED-TYPE C	0.00	0.00	0.00	**
B640139200	39" BARR-VERT,WALL MT 45"H RS RIGHT SIDE	23.10	7.90	31.00	
B640239000	39"8DEG BARR-REV. WALL-MT 45"H LEFT SIDE	23.96	7.04	31.00	
D105400001	FAN-CIRC MID W/S HDR BLACK	2.74	0.26	3.00	
D105600000	FAN-CIRC DRV'S WDO HDR BLACK	2.57	0.43	3.00	
D106902000	RADIO-AM/FM DEA700 W/PAGE	4.61	-0.61	4.00	
D108800002	FLAPS-MUD, REAR 22.5"W	0.00	12.00	12.00	
D108900001	FLAPS-MUD, FRONT 16"W X 12"H	10.92	1.08	12.00	
D110024TEX	KIT,FIRST AID 24 UNIT TEX.	4.00	0.00	4.00	
D110100000	KIT,BODYFLUID CLEANUP NAT.MIN.	2.87	0.13	3.00	
D112604004	CONDENSER- CM3 (2)	142.16	121.84	264.00	
D116100002	LOC-VEST.FLR.PLT.LEFT 5LB FE	4.53	0.47	5.00	
D122400000	TRIANGLES-REFL. 3 W/BOX	7.68	3.32	11.00	
D123000002	DOOR-STORAGE BOX W/O GLASS	25.04	4.96	30.00	
D123800000	ANTENNA - RADIO SWIVEL BASE	1.77	0.23	2.00	
D304000002	PULL-ENTRANCE DOOR, EXT. ALUM.	0.82	0.18	1.00	
D400307000	OPER-MONITOR WARN/S/T/T	1.68	0.32	2.00	
D406004000	LPS-SI DIR AMBER FRT. LED PIN	2.00	0.00	2.00	
D406212008	LPS-WARNING LED STROBE (8)	2.19	7.81	10.00	
D408300022	STROBE-ECCO 7460CC 6' FROM RR	7.86	-2.86	5.00	
D427500000	Elec-Noise Suppression	0.00	0.00	0.00	**
D427600000	Elec-Transmission Inhibit	0.00	0.00	0.00	**
D500605015	SIGN-STOP, ELEC FRT #SE1-7980C	27.20	0.80	28.00	

D500705009	SIGN-STOP, ELEC RR #SE1-7981C	-5.17	20.17	15.00	
D505700021	FENDERETTE-STL 21" SKIRT	0.00	6.00	6.00	
D510900000	VENT-STATIC PRESENT	1.26	0.74	2.00	
D601701341	FLR-PLYWD MARINE GRADE 341T	37.78	359.22	397.00	
D602001341	SPEAKERS-INT. 30 WAT.(6) 341T	7.00	0.00	7.00	
D604310084	HTR-U/S LS 84,000 BTU LOC 10	-6.73	29.73	23.00	
D610339002	RAIL-ASSIST FRT ENT DR 39"W	6.02	1.98	8.00	
D611000000	RAIL-ASSIST FRT ENT DR RS 1"OD	4.41	0.59	5.00	
D900104000	BACK-NATIONAL DRV'S SEAT	39.50	10.50	50.00	
D900302001	ARMREST NATIONAL DR'S ST. BOTH	4.86	1.14	6.00	
D900503007	PEDESTAL-NATIONAL AIR 2 SHOCKS	38.87	9.13	48.00	
D953126000	SBR 26 LS WALL 3PT2 LEFT SIDE	-26.50	80.50	54.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	56.23	23.77	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	48.27	31.73	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	40.31	39.69	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	32.36	47.64	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	24.40	55.60	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	16.44	63.56	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	8.49	71.51	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	0.53	79.47	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	-7.43	87.43	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	-15.39	95.39	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	-23.34	103.34	80.00	
D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	-31.30	111.30	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	54.16	25.84	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	46.37	33.63	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	38.59	41.41	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	30.81	49.19	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	23.02	56.98	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	15.24	64.76	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	7.45	72.55	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	-0.33	80.33	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	-8.12	88.12	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	-15.90	95.90	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	-23.69	103.69	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	-31.47	111.47	80.00	
D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	-39.26	119.26	80.00	
STD0TACBOX	STD C2 AC ELECTRICAL BOX	49.02	20.98	70.00	
STDRH1976	ROOF HATCH MODEL 1976 ENG (D107317000)	-1.61	16.61	15.00	
STDRH1976	ROOF HATCH MODEL 1976 ENG (D107317000)	8.08	6.92	15.00	
STDTACIW-4	C2 IW-4 EVAP. FRONT MOUNT	36.52	25.48	62.00	
STDTACIW10	C2 IW-10 EVAP. REAR MOUNT	-33.65	91.65	58.00	
Body Option Total		703.80	2600.20	3304.00	

********** CHASSIS OPTIONS **********

Option	Description	Front	Rear	Total	
FL-018-002	AIR BRAKE PACKAGE	120.02	129.98	250.00	
FL-093-2EP	FT HKOOK AH24 11R22.5 14 PLY	254.00	0.00	254.00	
FL-094-2EP	RR HKOOK AH24 11R22.5 14 PLY	0.00	508.00	508.00	
FL-101-21R	CUM B6.7-220 HP @ 2400 RPM	358.00	11.00	369.00	
FL-122-1J2	DETROIT F/W SEP WIF SENSOR&PRI	15.00	0.00	15.00	
FL-130-057	DUAL SELTEC TM-21 COMPRESSORS	82.00	0.00	82.00	
FL-155-058	DELCO 12V 38MT HD STARTER W IN	10.00	0.00	10.00	
FL-174-004	PLASTIC COOLANT BOOST PUMP AUT	0.91	0.09	1.00	
FL-230-003	100GAL/378 LIT STEL TANK, BTR	-300.75	1415.75	1115.00	
FL-231-006	FUEL TANK MTD BTR AFT RR AXLE	0.00	0.00	0.00	**
FL-23U-004	11.5 GALLON DEF TANK	189.16	22.84	212.00	
FL-292-236	(3) DTNA 3000CCA BATTERIES	167.86	9.14	177.00	
FL-31X-022	CROSSING ARM W/DEACT-AIR	3.44	-0.44	3.00	
FL-342-1MJ	ALLISON 2500 PTS AUTO TRANS	41.10	-2.10	39.00	
FL-393-001	DRIVELINE GUARD	15.00	15.00	30.00	
FL-400-1A5	DA-F-10-3 10K 71.5 KPI/3.74 AX	40.00	0.00	40.00	
FL-420-1GK	DA-RS-23-4 23,000# R-SRS AXLE	0.00	744.00	744.00	
FL-480-034	BENDIX AD-IP AIR DRYER W/HEATR	35.00	0.00	35.00	
FL-502-753	MAX 91262 22.5X8.25 10HPLT 5HD	-8.00	-0.00	-8.00	
FL-505-753	MAX 91262 22.5X8.25 10HPLT 5HD	0.00	16.00	16.00	
FL-532-002	ADJUSTABLE STEERING COLUMN	10.00	0.00	10.00	
FL-535-001	STD FITTINGS PWR STEERING GEAR	10.00	0.00	10.00	
FL-536-050	TRW THP-60 POWER STEERING	10.00	0.00	10.00	
FL-556-1DF	14" STL 1/4" BUMPR JACK PROVIS	5.74	-0.74	5.00	
FL-558-001	FRT FRAME MOUNTED TOW HOOKS	17.15	-2.15	15.00	
FL-620-019	9,000 LB.TAPERLEAF FRT SUSPENS	20.00	0.00	20.00	
FL-622-216	AIRLINER 23K REAR SUSPENSION	0.00	230.00	230.00	
FL-650-021	CAB MOUNTING HOOD/COWL CHASSIS	0.00	0.00	0.00	**
FL-700-002	HEATER, DEFROSTER,AND AIR COND	22.97	1.03	24.00	

FL-716-014	WINDSHIELD FAN,(1) HEADER MTD	2.87	0.13	3.00
FL-746-803	C/F J1939 RADIO W/PA	4.86	-0.86	4.00
Chassis Option Total		1126.34	3096.66	4223.00

********** PASSENGER WEIGHTS **********

#	Option	Description	Side	Front	Rear	Total
1	D900104000	BACK-NATIONAL DRV'S SEAT	SIDE	118.51	31.49	150.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	256.90	103.10	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	221.09	138.91	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	185.29	174.71	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	149.48	210.52	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	113.67	246.33	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	77.87	282.13	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	42.06	317.94	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	6.26	353.74	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	-29.55	389.55	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	-65.36	425.36	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	-101.16	461.16	360.00
3	D953139000	SBR 39 LS WALL 3PT3 LEFT SIDE	LEFT SIDE	-136.97	496.97	360.00
2	D953126000	SBR 26 LS WALL 3PT2 LEFT SIDE	LEFT SIDE	-115.18	355.18	240.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	247.59	112.41	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	212.56	147.44	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	177.53	182.47	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	142.50	217.50	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	107.47	252.53	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	72.44	287.56	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	37.41	322.59	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	2.38	357.62	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	-32.65	392.65	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	-67.68	427.68	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	-102.71	462.71	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	-137.74	497.74	360.00
3	D953239000	SBR 39 RS WALL 3PT3 RIGHT SIDE	RIGHT SIDE	-172.77	532.77	360.00
Passenger Totals				1209.23	8180.77	9390.00

Consider Resolution of Votes Cast to Elect Directors for the McLennan County Appraisal District for 2024-2025

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None Attached X Provided Later

Contact Person:
Dr. Sharon M. Shields

Background Information:
Attached is the official ballot for selection of the five (5) member Boards of Directors of the McLennan County Appraisal District (2024-2025 term). The Board may cast all of their votes for one candidate or distribute them among any number of candidates. After casting its votes by written resolution, the District must return the ballot and resolution to the McLennan County Appraisal District by December 15, 2024

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

Motion:

Second:

For:

Against:

Abstain:

MCLENNAN CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
ALLOWABLE VOTES BY ENTITY

TAXING UNIT	Preceding YR Tax Levy 2023	PERCENT OF TOTAL LEVY	CALCULATED 2025 TERM VOTES
TOTAL	**569,549,373**	**100%**	**5,000**
SCHOOL DISTRICTS			
AXTELL ISD	1,927,972.40	0.338508%	**17**
BOSQUEVILLE ISD	3,681,088.89	0.646316%	**32**
BRUCEVILLE-EDDY ISD	2,445,758.43	0.429420%	**21**
CHINA SPRING ISD	15,985,630.74	2.806716%	**140**
CONNALLY ISD	11,932,290.08	2.095041%	**105**
CRAWFORD ISD	3,864,794.45	0.678571%	**34**
GHOLSON ISD	735,626.44	0.129159%	**6**
HALLSBURG ISD	1,136,041.50	0.199463%	**10**
LA VEGA ISD	14,998,574.02	2.633411%	**132**
LORENA ISD	9,727,617.82	1.707950%	**85**
MART ISD	1,623,234.16	0.285003%	**14**
McGREGOR ISD	6,887,742.17	1.209332%	**60**
MIDWAY ISD	84,619,278.04	14.857233%	**743**
MOODY ISD	2,414,831.11	0.423990%	**21**
OGLESBY ISD	8,472.18	0.001488%	**0**
RIESEL ISD	4,642,146.83	0.815056%	**41**
ROBINSON ISD	11,797,166.13	2.071316%	**104**
VALLEY MILLS ISD	1,056,538.85	0.185504%	**9**
WACO ISD	98,628,560.46	17.316947%	**866**
WEST ISD	7,688,046.88	1.349847%	**67**
COUNTY			
McLENNAN COUNTY	92,052,479.02	16.162335%	**808**
McLENNAN COMMUNITY COLLEGE	37,605,997.91	6.602763%	**330**
CITY			
BELLMEAD, CITY OF	2,307,596.79	0.405162%	**20**
BEVERLY HILLS, CITY OF	763,602.63	0.134071%	**7**
BRUCEVILLE-EDDY, CITY OF	453,862.26	0.079688%	**4**
CRAWFORD, CITY OF	476,757.70	0.083708%	**4**
GHOLSON, CITY OF	35,552.07	0.006242%	**0**
GOLINDA, CITY OF	31,986.55	0.005616%	**0**
HALLSBURG, CITY OF	22,920.47	0.004024%	**0**
HEWITT, CITY OF	8,059,924.31	1.415141%	**71**
LACY-LAKEVIEW, CITY OF	1,964,160.86	0.344862%	**17**
LEROY, CITY OF	26,953.25	0.004732%	**0**
LORENA, CITY OF	1,019,655.83	0.179029%	**9**
MART, CITY OF	594,971.09	0.104463%	**5**
McGREGOR, CITY OF	3,891,399.93	0.683242%	**34**
MOODY, CITY OF	432,368.26	0.075914%	**4**
RIESEL, CITY OF	255,769.25	0.044907%	**2**
ROBINSON, CITY OF	6,501,866.74	1.141581%	**57**
VALLEY MILLS, CITY OF	9,481.41	0.001665%	**0**
WACO, CITY OF	118,587,400.29	20.821268%	**1,041**
WEST, CITY OF	1,777,493.71	0.312088%	**16**
WOODWAY, CITY OF	6,875,761.09	1.207228%	**60**

STATE OF TEXAS §
COUNTY OF McLENNAN §

TAXING UNIT NO.

OFFICIAL BALLOT

SELECTION OF FIVE (5) MEMBERS FOR THE BOARD OF DIRECTORS
OF THE McLENNAN CENTRAL APPRAISAL DISTRICT

.

ENTER THE NUMBER OF VOTES, IN THE SQUARE(S) ADJACENT TO THE NAME OF THE CANDIDATE(S), INDICATING THE NUMBER OF VOTES YOU WISH TO CAST FOR EACH CANDIDATE. YOU MAY CAST ALL OF YOUR ALLOTED VOTES FOR ONE CANDIDATE OR DISTRIBUTE THEM AMONGST ANY NUMBER OF CANDIDATES. PLEASE VERIFY THAT THE TOTAL NUMBER OF VOTES CAST MATCHES THE ENTITLED NUMBER OF VOTES ALLOWED FOR YOUR TAXING UNIT, WHICH IS LISTED ON THE SPREADSHEET INCLUDED IN THE DELIVERY METHOD OF THIS BALLOT. BALLOTS SUBMITTED IN WHICH THE NUMBER OF VOTES CAST EXCEEDS THE NUMBER OF ENTITLED VOTES, CAN NOT BE COUNTED.

NUMBER OF VOTES	NOMINEE
	George Chase
	Jonathan Green
	John Kinnaird
	Dwain Moss
	Jim Patton
	Ben Perry
	Mildred Watkins

BALLOT AND RESOLUTION MUST BE RETURNED TO JIM HALBERT, CHIEF APPRAISER, BEFORE DECEMBER 15, 2024. BALLOTS RECEIVED OR POSTMARKED AFTER DECEMBER 14, 2024, CAN NOT BE COUNTED.

****Entities that are entitled to cast at least 5% of the total votes (Midway ISD, Waco ISD, McLennan County, MCC, City of Waco) must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body.**

Consider the Addition of a Parent Engagement Specialist

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☒ Attached ☐ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:

The primary purpose of this position is to assist in the development and implementation of a family engagement plan, for the purpose of achieving and maintaining high levels of family involvement and positive family attitudes towards education.

This position also assists our Homeless and Foster Students Liaison in providing basic needs for our most underserved families.

We currently have two Parent Engagement Specialist on staff. A third is much needed and will allow us to better serve our students and families.

Fiscal Implication:
Salary and benefits-dependent upon experience. The additional position would be paid through federal funds

Administrative Recommendation:
The District recommends that the Board approve the addition of a Parent Engagement Specialist.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Consider Teacher and Professional Employee Contract Recommendations

Presented for:
Board action ☒ Report/Review Only ☐

Supporting documents:
None ☐ Attached ☒ Provided Later ☐

Contact Person:
Mr. Todd Gooden

Background Information:
The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:
Personnel salaries are a budgeted item.

Administrative Recommendation:
Board approval of the contract recommendations as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

LV Personnel Recommendations for employees

The following employees are recommended for employment for the 2024- 2025 school years.

Name	Assignment
Jessica Jaeger	Speech Language Pathologist/Special Ed Dept. New Position
Caitlin Taylor	5th Grade Teacher/LVIS Completed Certification
Yolanda Thompson	5th Grade Teacher/LVIS New Position
John West	Special Ed Inclusion/LVHS Replaced: Eric Ramirez

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

_____

President, La Vega ISD Board of Trustees
October 22, 2024

CLOSED MEETING

Presented for:
Board action ☐ Report/Review Only ☒

Supporting documents:
None ☒ Attached ☐ Provided Later ☒

Contact Person:
Board President

Background Information:
The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:
N/A

Administrative Recommendation:
N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____