

**Notice of Regular Meeting
Board of Trustees
September 20, 2022**

A Regular Meeting of the Board of Trustees will be held on September 20, 2022, beginning at 7:00 PM, in the Administration Building, 400 East Loop 340, Waco, TX 76705.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Roll Call, Establishment of Quorum, and Call to Order -- Board President
- II. Opening Ceremony -- Board President
- III. Consider Listing of Agenda Items -- Board President
- IV. Recognition Items -- Board President and Dr. Sharon M. Shields
- V. Public Participation -- Board President
- VI. Special Reports -- Board President
 - A. Superintendent's Report -- Dr. Sharon M. Shields
 - 1. Student Enrollment Update -- Dr. Sharon M. Shields
 - 2. Calendar of Events -- Dr. Sharon M. Shields
- VII. Consider Consent Agenda Items -- Board President
 - A. Minutes for Meetings Held -- Ms. Lori Mynarcik
 - B. Monthly Tax Collection Recap and Report -- Mr. James Garrett
 - C. Budget Amendments -- Mr. James Garrett
 - D. Personnel Items -- Mr. Todd Gooden
 - 1. Job Descriptions and Paygrade Charts -- Mr. Todd Gooden
 - 2. Locally Certified Teachers -- Mr. Todd Gooden
 - 3. Class Size Reports -- Mr. Todd Gooden
- VIII. Action and Discussion Items -- Board President
 - A. Consider Monthly Budget Analysis Report -- Mr. James Garrett
 - B. Designation of a Board Member to Serve on the District Quality Improvement Council (DQIC) -- Board President
 - C. Consider La Vega Primary Phil Bancale Campus Vestibule Addition -- Mr. Todd Gooden
 - D. Consider Teacher and Professional Employee Contract Recommendations -- Mr. Todd Gooden
 - E. Consider Superintendent's Contract Extension, Salary, and Benefits -- Board President
- IX. Closed Meeting -- Board President
 - A. Superintendent's Evaluation -- Board President
 - B. Superintendent's Contract Extension, Salary, and Benefits -- Board President
- X. Adjournment -- Board President

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas

Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

For the Board of Trustees

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

Board of Trustees Members Absent: _____

School Personnel Present: _____

Others Present: _____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields and Board President

Background Information:

Board Members are asked to review the listing of agenda items.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

CONSENT AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

N/A

Background Information:

The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields or Ms. Lori Mynarcik

Background Information:

The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:

None.

Administrative Recommendation:

Board review and approval.

Motion:

Second:

For:

Against:

Abstain:



La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 ♦ 254-799-8642 FAX

Office of the Superintendent

La Vega I.S.D. Board of Trustees Minutes of the Regular Meeting August 30, 2022

BOARD MEMBERS PRESENT – Mildred Watkins, Henry C. Jennings, Raymond Koon, Rev. Larry Carpenter, Randy Devorsky, Myron Ridge, and Brenda Rocha

BOARD MEMBERS ABSENT – None

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Todd Gooden, James D. Garrett, Sandra Gibson, Chief Kerry Blakemore, and Lori Mynarcik

OTHERS PRESENT – Representatives from Aquila Environmental

CALLED TO ORDER – Board President Mildred Watkins established a quorum and brought the board meeting to order at 7:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Deputy Superintendent for Personnel and Administration.

APPROVED LISTING OF AGENDA ITEMS – Motioned by Mr. Devorsky and seconded by Mr. Jennings, the Board unanimously approved the listing of agenda items.

PUBLIC HEARING ON THE 2022-2023 FISCAL YEAR BUDGET AND PROPOSED TAX RATE – A public hearing was held to discuss the 2022-2023 Fiscal Year Budget and proposed tax rate. There were no public comments or questions.

RECOGNITION ITEMS – None

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board

- Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.
- Dr. Shields presented information to the Board of Trustees on the La Vega ISD 2021-2022 Accountability Ratings. The District received a "B Rating," scoring 87 out of 100. This measures how much students are learning in each grade and whether or not they are ready for the next grade. It also shows how well a school or district prepares their

students for success after high school in college, the workforce, or the military. The Superintendent reviewed the STAAR performance of students in grades 3-8 and end-of-course. The STAAR performance for reading, mathematics, science, and social studies are used in the calculations used for the district and campus accountability ratings. Campus ratings were also presented:

- La Vega Elementary School and La Vega Primary School Phil Bancale Campus – B Rating (81 out of 100)
- La Vega Intermediate School H. P. Miles Campus – C Rating (73 out of 100)
- La Vega Junior High School George Dixon Campus – C Rating (79 out of 100) and a GDC Distinction (Academic Achievement in English Language Arts/Reading)
- La Vega High School – B Rating (81 out of 100) and a Distinction in Top 25 Percent: Comparative Closing the Gaps

Delinquent Tax Collection Report – Board Members received the annual report on the collection of delinquent taxes for the District.

APPROVED CONSENT AGENDA ITEMS - Motioned by Mr. Jennings and seconded by Mrs. Rocha, the Board unanimously approved the following consent agenda items:

- the minutes for the July 19, 2022 regular board meeting
- The McLennan County Adjunct Faculty Agreement and the Resolution for Extracurricular Status of 4-H Organization
- the La Vega High School Band out-of-state trip
- the amendments to the La Vega ISD 2022-2023 Calendar which added staff development days on September 16, October 31, February 20, and April 10
- the service agreement contract between La Vega ISD and Public Impact, LLC
- the monthly tax collection recap and report
- the increase in adult meal pricing for 2022-2023
- the 2022-2023 budget for state compensatory education
- the budget amendments as presented

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the Monthly Budget Analysis Report – On a motion by Mr. Koon and seconded by Mr. Ridge, the Board Members unanimously approved the monthly budget analysis report as presented.

Approved the Official Budget for 2022-2023 – Motioned by Mr. Jennings and seconded by Rev. Carpenter, the Board of Trustees unanimously approved the 2022-2023 Official Budget.

Approved the Debt Service Tax Rate Resolution for 2022-2023 – Rev. Carpenter made a motion to approved the debt service tax rate resolution for 2022-2023. Mr. Jennings seconded the motion and it passed unanimously.

Approved the Tax Rate Ordinance for 2022-2023- On a motion by Mr. Jennings and seconded by Mr. Ridge, the Board of Trustees unanimously approved the Ordinance to Set Tax Rate for 2022-2023.

Approved the Resolution Regarding Fund Balance Designations – Motioned by Mrs. Rocha and seconded by Mr. Ridge, the Board Members unanimously approved the resolution regarding fund balance designations.

Approved the Project Proposal for Energy Conservation LED Lighting – On a motion by Mr. Koon and seconded by Mr. Ridge, the Board of Trustees unanimously approved to purchase the LED lighting energy conservation proposal and the sensor switch option presented by Aquila Environmental in the amount of \$723,614.00.

Approved the Replacement of the Cafeteria Serving Line at La Vega Junior High School George Dixon Campus – Motioned by Mrs. Rocha and seconded by Mr. Ridge, the Board Members unanimously approved the purchase of a new cafeteria serving from Mission Restaurant Supply for \$199,998.00 to be installed at La Vega Junior High School George Dixon Campus.

Teacher and Professional Employee Contract Recommendations – On a motion by Mr. Koon and seconded by Mrs. Rocha, the Board Members unanimously approved the teacher and professional employee contract recommendations for April Balderas, LaToya Beavers, Gabriela Cordova, Shelia McLennan, Julio Viladevall, and Hannah West.

CLOSED MEETING – None

ADJOURNMENT - On a motion by Rev. Carpenter and seconded by Mr. Devorsky, the Board of Trustees unanimously agreed to adjourn the meeting at 8:46 p.m. on August 30, 2022.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of	Year to Date
8	August 2022	August 2022
Original Current Roll		\$ 13,277,667
Adjustments	\$ (731)	\$ 214,543
Total Adjusted Roll		\$ 13,492,210
Current M&O Taxes Collected	\$ 28,584	\$ 10,499,852
Current P & I Collected	\$ 4,821	\$ 55,110
Current Taxes Collected Adjustments		\$ -
Total Current Taxes Collected	\$ 33,405	\$ 10,554,962
% of Current Taxes Collected		78.2300%
Current Year I&S Taxes	For Month of	Year to Date
Current I&S Taxes Collected	\$ 6,899	\$ 2,534,319
Current P & I Collected	\$ 1,163	\$ 13,301
Current Taxes Collected Adjustments	\$ -	\$ -
Total Current Taxes Collected	\$ 8,062	\$ 2,547,620
% of Current Taxes Collected		18.8822%
Total Collections Current	\$ 41,467.00	\$ 13,102,582.00
		97.11%
Delinquent M&O Taxes	This Month	Year to Date
Delinquent Taxes Outstanding		\$ 715,254
Adjustments	\$ (325)	\$ (61,054)
Total Adjusted Delinquent Roll		\$ 654,200
Delinquent M&O Taxes Collected	\$ 4,730	\$ 298,197
Delinquent P & I Collected	\$ 1,809	\$ 54,678
Attorney Fees Collected		\$ -
Delinquent Taxes Collected Adjustment		
Total Delinquent Balance Collected	\$ 6,539	\$ 352,875
% of of Delinquents Collected		53.9399%
Delinquent I&S Taxes	This Month	Year to Date
Delinquent I&S Taxes Collected	\$ 1,041	\$ 70,608
Delinquent P & I Collected	\$ 39	\$ 10,778
Attorney Fees Collected	\$ -	\$ -
Delinquent Taxes Collected Adjustment	\$ -	\$ -
Total Delinquent Balance Collected	\$ 1,080	\$ 81,385
% of of Delinquents Collected		12.4404%
Total Collections Delinquent	\$ 7,619	\$ 434,260
Grand Total Collections	\$ 49,086	\$ 13,536,842
Paid YTD		\$ 13,402,976
Balance Remaining		\$ 743,434
		5.26%

Consider Budget Amendments

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Mr. James D. Garrett

Background Information:

Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:

Budget amendments are moving from one function to another.

Administrative Recommendation:

Approve the budget amendments as presented.

Motion:

Second:

For:

Against:

Abstain:

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
121652	BUDGET CHANGE	CAROLINA LOPEZ-LAMADRID (823 - SPECIAL EDUCATION SVCS	<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-11-6399.00-999-337000	GENERAL SUPPLIES	BUDGET CHANGE	.00	4,800.00	09-06-2022	CLOPEZ-LAMA
199-13-6239.00-002-337000	EDUCATION SERVICE CENTER S	BUDGET CHANGE	1,600.00	.00	09-06-2022	CLOPEZ-LAMA
199-13-6239.00-042-337000	EDUCATION SERVICE CENTER S	BUDGET CHANGE	1,600.00	.00	09-06-2022	CLOPEZ-LAMA
199-13-6239.00-105-337000	EDUCATION SERVICE CENTER S	BUDGET CHANGE	1,600.00	.00	09-06-2022	CLOPEZ-LAMA
Total:			4,800.00	4,800.00		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-11-6399.00-999-337000	GENERAL SUPPLIES	.00	-6,716.00	.00	4,800.00	-1,916.00	-6,716.00
199-13-6239.00-002-337000	EDUCATION SERVICE CENT	.00	-300.00	1,600.00	.00	-1,900.00	-300.00
199-13-6239.00-042-337000	EDUCATION SERVICE CENT	.00	-300.00	1,600.00	.00	-1,900.00	-300.00
199-13-6239.00-105-337000	EDUCATION SERVICE CENT	.00	-300.00	1,600.00	.00	-1,900.00	-300.00
Total:		.00	-7,616.00	4,800.00	4,800.00	-7,616.00	-7,616.00

End of Report

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
121655	BUDGET CHANGE	JAMES GARRETT (JGARRETT)	733 - BUSINESS SERVICES	<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-11-6119.00-002-311000	SALARIES-TEACHERS/PROFESSI	BUDGET CHANGE	.00	4,250.00	09-08-2022	JGARRETT
199-32-6299.00-802-399000	CONTRACTED SERVICES	BUDGET CHANGE	250.00	.00	09-08-2022	JGARRETT
199-32-6399.00-802-399000	GENERAL SUPPLIES	BUDGET CHANGE	3,500.00	.00	09-08-2022	JGARRETT
199-32-6499.00-802-399000	MISC OPERATING EXPENDITURE	BUDGET CHANGE	500.00	.00	09-08-2022	JGARRETT
Total:			4,250.00	4,250.00		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-11-6119.00-002-311000	SALARIES-TEACHERS/PROF	.00	-1,752,782.72	.00	4,250.00	-1,748,532.72	-1,752,782.72
199-32-6299.00-802-399000	CONTRACTED SERVICES	.00	.00	250.00	.00	-250.00	.00
199-32-6399.00-802-399000	GENERAL SUPPLIES	.00	.00	3,500.00	.00	-3,500.00	.00
199-32-6499.00-802-399000	MISC OPERATING EXPENDI	.00	.00	500.00	.00	-500.00	.00
Total:		.00	-1,752,782.72	4,250.00	4,250.00	-1,752,782.72	-1,752,782.72

End of Report

Job Descriptions and Paygrade Charts

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

The Board of Trustees approve revisions to the LVISD Job Description Manual and revisions to the Paygrade Charts.

Fiscal Implication:

N/A

Administrative Recommendation:

Board approval of the job descriptions or revisions to job descriptions, and revisions to the Paygrade Chart as presented.

Motion:

Second:

For:

Against:

Abstain:

SPECIAL EDUCATION AIDE – LIFE SKILLS

Reports To: Principal and Teacher(s) Assigned

Dept / Campus: Assigned Campus

Pay Grade: S-305

Board Approval: September 2022

PRIMARY PURPOSE / FUNCTION:

To help meet the physical and instructional needs of individual students with disabilities inside and outside of the classroom. To assist with the implementation of classroom programs, Individual Education Plans (IEP), including self-help, behavior management, and instruction programs. To work under the general supervision of the principal and the immediate direction of a certified teacher.

QUALIFICATIONS:

Education/Certification:

Associate's degree, two years of study at an institution of higher learning, or have met formal academic assessment as required by the Every Student Succeeds Act (ESSA) preferred
Valid Texas educational aide certificate

Special Knowledge/Skills:

Ability to work with children with disabilities
Ability to follow verbal and written instructions
Ability to communicate effectively
Knowledge of general office equipment

Experience:

Experience working with children with disabilities preferred

MAJOR RESPONSIBILITIES AND DUTIES:

Instructional Support

1. Help teacher prepare instructional materials and classroom displays.
2. Help maintain a neat and orderly classroom.
3. Help with inventory, care, and maintenance of equipment.

Sp Ed Aide – Life Skills cont.

4. Help teacher keep administrative records and prepare required reports.
5. Provide orientation and assistance to substitute teachers.
6. Participate in staff development training programs, faculty meetings, and special events as assigned.
7. Assume responsibility for learning and adapting to each student's special medical, physical, communicative, and emotional needs.

Student Management

8. Assist students with physical disabilities according to their needs including transferring to and from wheelchairs; lifting; positioning; or assisting students with personal care such as feeding (G button, tube, spoon, hand over hand, etc.), bathroom needs (transfer on and off commode, assist with accidents, diaper change, etc.), and personal hygiene (oral care, feminine hygiene, etc.).
9. Help manage behavior of students. This includes intervening in crisis situations and restraining dangerous students as needed.
10. Recognize differences in each student's special medical, physical, communicative, and emotional needs and adapt methods and interaction accordingly.
11. Work with individual students or small groups to develop motor skills and conduct instructional exercises assigned by teacher.
12. Help supervise students throughout the school day, inside and outside the classroom. This includes lunchroom, bus, and playground duty.
13. Keep teacher informed of special needs or problems of individual students.
14. Assist in monitoring behavior management plans.

Other

15. Maintain confidentiality.
16. Uphold and enforce school rules, administrative regulations, and federal, state, and local board policy.
17. Perform all other duties assigned.

Sp Ed Aide – Life Skills cont.

Supervisory Responsibilities

18. None

MENTAL/PHYSICAL DEMANDS & ENVIRONMENTAL FACTORS:

Mental Demands:

Work with frequent interruptions; maintain emotional control under stress

Tools/Equipment Used:

Standard office equipment, including computer and peripherals; standard instructional equipment; other specialized and adaptive equipment used by students

Posture:

Frequent standing; kneeling/squatting, bending/stooping, pushing/pulling, and twisting

Motion:

Frequent walking and reaching

Lifting:

Frequent light lifting and carrying (less than 15 pounds); Occasional heavy lifting (45 pounds or over) and positioning or students with physical disabilities, controlling behavior through physical restraint, assisting non-ambulatory students, and lifting and moving adaptive and other classroom equipment

Environment:

Work inside and outside (exposure to sun, heat, cold, and inclement weather); exposure to noise; exposure to biological hazards (bacteria, communicable diseases)

This document describes the general purpose and responsibilities assigned to this job and is not an exhaustive list of all responsibilities and duties that may be assigned or skills that may be required.

Employee

Date

Supervisor

Date

2022-2023 Adopted Pay Grades

		Current			COLA	Adopted			# of	Increase 4% of Mid-point	
TX ACE Project Director	P-310										
Asst. Director - Special Ed	P-311										
Asst. Athletic Director/Head Football Coach	P-312										
Asst. Principal for ECHS	P-313										
Associate Principal for Instruction - LVHS	P-314										
Director of Opportunity Culture	P-315										
District Attendance & Behavior Coordinator	P-316										
PAYGRADE: P-4											
(Salaries are represented by annual rates.)		\$ 67,236	\$ 81,483	\$ 95,728	1.30%	\$ 68,110	\$ 82,542	\$ 96,972	4	\$ 13,207	3,302
Principal (Grades PK-6)	P-403										
Principal (Grades 7-8)	P-404										
Director of Early College High School	P-405										
Dean of Advanced Studies (<i>Inactive</i>)	P-406										
Principal of Curriculum/Instruction	P-407										
PAYGRADE: P-5											
(Salaries are represented by annual rates.)		\$ 74,193	\$ 90,006	\$ 105,815	1.30%	\$ 75,158	\$ 91,176	\$ 107,191	3	\$ 10,941	3,647
Principal (Grades 9-12)	P-501										
Director of Bilingual Education & Sp. Programs	P-504										
Director of Secondary Education (<i>Inactive</i>)	P-505										
Director of Special Education, Assessment, & St. Support	P-506										
PAYGRADE: P-6											
(Salaries are represented by annual rates.)		\$ 81,920	\$ 99,526	\$ 117,132	1.30%	\$ 82,985	\$ 100,820	\$ 118,655	3	\$ 12,098	4,033
Asst. Superintendent for Personnel & Administration	P-602										
Asst. Superintendent for Finance	P-603										
Asst. Superintendent for Curr., Instruction, & Assessment	P-604										
Chief Academic Officer for Acceleration	P-605										
PAYGRADE: P-8											
(Salaries are represented by annual rates.)									1		
Superintendent	P-801	\$94,992	\$115,529	\$136,066	1.30%	\$ 96,227	\$ 117,031	\$ 137,835			
		2021-2022				2022-2023					
PAYGRADE: S-0											
(Wages are represented by hourly rates.)		\$ 8.54	\$ 10.14	\$ 11.74	1.30%	\$ 8.65	\$ 10.27	\$ 11.89	0		
Temporary Clerical Aide	S-001										
PAYGRADE: S-1											
(Wages are represented by hourly rates.)		\$ 12.58	\$ 14.85	\$ 17.10	1.30%	\$ 12.74	\$ 15.04	\$ 17.33	30	\$ 30,592	1,020
Receptionist/Clerical Aide	S-101										

2022-2023 Adopted Pay Grades

		Current			COLA	Adopted			# of	Increase 4% of Mid-point	
Child Nutrition Services Specialist	A-505										
Key Technician	A-506										
PAYGRADE: A-6 (Wages are represented by hourly rates.)		\$ 15.59	\$ 18.60	\$ 21.63	1.30%	\$ 15.79	\$ 18.84	\$ 21.91	2	\$ 3,039	1,519
Lead man - General Maintenance	A-601										
Lead man - Grounds Maintenance	A-603										
PAYGRADE: A-7 (Wages are represented by hourly rates.)		\$ 18.47	\$ 22.13	\$ 25.79	1.30%	\$ 18.71	\$ 22.41	\$ 26.13	1	\$ 1,807	1,807
Maintenance/HVAC & Refrigeration Technician	A-702										
PAYGRADE: A-8 (Wages are represented by hourly rates.)		\$ 19.36	\$ 23.38	\$ 27.42	1.30%	\$ 19.61	\$ 23.69	\$ 27.77	2	\$ 3,820	1,910
Assistant Maintenance Director/Lead Technician	A-801										
Custodial Supervisor	A-802										
Lead HVAC Technician	A-803										
PAYGRADE: A-9 (Wages are represented by hourly rates.)		\$ 24.74	\$ 29.79	\$ 34.83	1.30%	\$ 25.06	\$ 30.18	\$ 35.29	8	\$ 17,460	2,183
Director of Maintenance	A-901										
Chief of Police	A-902										
Police Officer	A-903										
Director of Custodial Services	A-904										
Police Sergeant	A-905										
									453	\$ 948,139	\$ 25,613
									34		
Employer portion Benefits:									487		
Medicare	0.0145								-18	13,748.02	371.39
TRS Care	0.0075									7,111.04	192.10
TRS Stat Min	0.08									75,851.12	2,049.07
TRS Non-OASDI	0.02									18,962.78	512.27
TRS On-Behalf	0.08									75,851.12	2,049.07
Total Increase with benefits										\$ 1,139,663	\$ 30,787

**Any New positions: add \$2700 for health insurance, \$1000 for Community Stipend

**La Vega Independent School District
2022-2023 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: P-0		2022-2023		
(Salaries are represented by annual rates.)				
	P-0			
TX ACE Family Engagement Specialist (Inactive)	P-002	\$ 28,532	\$ 34,426	\$ 40,319
Instructional Assistant/Athletics	P-003			
PAYGRADE: P-1				
(Salaries are represented by annual rates.)				
	P-1			
		\$ 45,656	\$ 53,148	\$ 60,302
Case Worker/Social Worker	P-101			
Speech Pathologist (non-ASHA certified)	P-104			
Student Services Liaison/SEL Liaison	P-108			
Student Services Liaison	P-109			
Speech Therapy Assistant (\$1,500 stipend)	P-110			
Migrant/LEP Specialist (<i>Moved to P-207</i>)	P-112			
Athletic Trainer	P-113			
Educational Diagnostician (plus \$10,000 stipend)	P-118			
Parent Liaison	P-120			
CATE Campus Coordinator – (<i>Moved to P-211</i>)	P-122			
Naval Science Instructor (+\$6,000 stipend)	P-123			
Senior Naval Science Instructor (+\$6,000 stipend)	P-124			
College, Career, & Military Advisor	P-126			
District PEIMS/St Svcs Coord (Move to P3)	P-128			
Behavior Interventionist	P-128			
PK Family Engagement Specialist	P-129			
Dual Credit Liaison	P-130			
PAYGRADE: P-2				
(Salaries are represented by annual rates.)				
Head Athletic Trainer	P-200	\$ 50,567	\$ 60,966	\$ 71,575
Education Foundation Ex. Director	P-201			
Credit Recovery Specialist	P-203			
Student Services Specialist	P-204			
Instructional Facilitator (Inactive)	P-205			
Speech Pathologist (ASHA certified)	P-206			
Literacy Specialist	P-207			
Licensed Specialist/School Psychology (LSSP)	P-208			
TX ACE Site Coordinator	P-209			
Emergent Bilingual Coordinator	P-210			
CATE Campus Coordinator	P-211			
Afterschool Program Coordinator	P-212			

**La Vega Independent School District
2022-2023 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: P-3	P-3			
(Salaries are represented by annual rates.)				
Cohort Asst. Principal (7-12)	P-300	\$ 56,896	\$ 68,804	\$ 80,711
Asst. Principal –Instruction (PK-6)	P-301			
Asst. Principal – Instruction (7-12)	P-302			
Asst. Principal – Student Services	P-303			
Director of Athletics	P-304			
Director of Music/Head Band Director	P-305			
Director of Technology	P-306			
Literacy Coordinator (<i>Moved to P-207</i>)	P-307			
Director of Special Education (<i>moved to P-5</i>)	P-308			
Instructional Technology Specialist	P-309			
TX ACE Project Director	P-310			
Asst. Director - Special Ed	P-311			
Asst. Athletic Director/Head Football Coach	P-312			
Asst. Principal for ECHS	P-313			
Associate Principal for Instruction - LVHS	P-314			
Director of Opportunity Culture	P-315			
District Attendance & Behavior Coordinator	P-316			
District PEIMS/Student Services Coordinator	P-317			
PAYGRADE: P-4	P-4			
(Salaries are represented by annual rates.)				
Principal (Grades PK-6)	P-403	\$ 68,110	\$ 82,542	\$ 96,972
Principal (Grades 7-8)	P-404			
Director of Early College High School	P-405			
Dean of Advanced Studies	P-406			
Principal of Curriculum/Instruction	P-407			
PAYGRADE: P-5	P-5			
(Salaries are represented by annual rates.)				
Principal (Grades 9-12)	P-501	\$ 75,158	\$ 91,176	\$ 107,191
Ex. Director of Bilingual Education & Sp. Programs	P-504			
Director of Secondary Education (<i>Inactive</i>)	P-505			
Ex. Director of Sp Ed, Assessment, & Student Support	P-506			
PAYGRADE: P-6	P-6			
(Salaries are represented by annual rates.)				
Deputy Supt. for Personnel & Administration	P-602	\$ 82,985	\$ 100,820	\$ 118,655
Asst. Superintendent for Finance	P-603			
Asst. Supt. for Curr., Instruction, & Assessment	P-604			
Chief Academic Officer for Acceleration	P-605			
PAYGRADE: P-8	P-8			
(Salaries are represented by annual rates.)				
Superintendent	P-801	\$ 96,227	\$ 117,031	\$ 137,835

**La Vega Independent School District
2022-2023 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: S-0 (Wages are represented by hourly rates.)	S-0	\$ 8.65	\$ 10.27	\$ 11.89
Temporary Clerical Aide	S-001			
PAYGRADE: S-1 (Wages are represented by hourly rates.)	S-1	\$ 12.74	\$ 15.04	\$ 17.33
Receptionist/Clerical Aide	S-101			
Instructional Aide (Regular/Resource Room)	S-103			
Technology Assistant	S-106			
Receptionist	S-107			
Business Services Clerk (PT)	S-108			
PAYGRADE: S-2 (Wages are represented by hourly rates.)	S-2	\$ 13.76	\$ 16.56	\$ 18.92
Health Aide	S-202			
Special Assignment Aide (Computer Lab)	S-203			
Special Assignment Aide (ISS/DAEP)	S-205			
Special Education Aide	S-206			
Special Assignment Aide	S-207			
Pirate Math Fellows	S-208			
Clerical Aide (Library)	S-209			
Bilingual Instructional Aide	S-210			
Asst. Principal Clerk	S-211			
PAYGRADE: S-3 (Wages are represented by hourly rates.)	S-3	\$ 14.53	\$ 17.34	\$ 20.15
Receptionist/Support Services Clerk (Move to S4)	S-301			
Behavior Support Aide	S-302			
TX ACE Support Services Clerk	S-303			
School Safety Aide	S-304			
Special Education Aide - Life Skills	S-305			
PAYGRADE: S-4 (Wages are represented by hourly rates.)	S-4	\$ 15.49	\$ 18.56	\$ 21.62
Administrative Secretary	S-401			
Student Services/PEIMS Clerk	S-402			
Administrative Secretary (Food Service)	S-403			
Administrative Secretary (Police Dept./Athletic Dept.)	S-404			
Accounting/Personnel Clerk	S-405			
Admin. Secretary (Special Education)	S-406			
Administrative Secretary – Technology Help Desk	S-407			
Administrative Secretary – Maintenance	S-408			
Admin. Secretary - Success Academy	S-409			
Admin. Secretary-ECHS/CTE	S-410			
Receptionist/Support Services Clerk	S-411			

**La Vega Independent School District
2022-2023 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: S-5 (Wages are represented by hourly rates.) District Trauncy Officer Licensed Vocational Nurse (LVN)	S-5 S-501 S-502	\$ 17.36	\$ 20.80	\$ 24.26
PAYGRADE: S-6 (Wages are represented by hourly rates.) Accounts Payable/Purchasing Clerk District PEIMS/Student Services Clerk (Inactive) Employee Benefits/Payroll Clerk	S-6 S-601 S-602 S-604	\$ 19.07	\$ 22.88	\$ 26.72
PAYGRADE: S-7 (Wages are represented by hourly rates.) Admin. Asst. to the Supt/Public Info. Officer Admin. Asst. for Personnel & Admin. Services Admin. Asst. for Business Services Technology – Systems Engineer Admin. Asst. for Instructional Services	S-7 S-701 S-702 S-703 S-704 S-705	\$ 21.61	\$ 25.93	\$ 30.28
PAYGRADE: S-8 (Wages are based on 8 hour days.) Technology Systems Administrator Asst. Director of Technology/Systems Administrator	S-8 S-801	\$ 25.19	\$ 30.41	\$ 35.66

**La Vega Independent School District
2022-2023 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: A-1 (Wages are represented by hourly rates.)	A-1	\$ 10.80	\$ 12.47	\$ 14.13
Cafeteria Worker	A-101			
Security/Patrol Clerk	A-103			
Cafeteria Monitor	A-104			
Temporary Auxiliary	A-105			
PAYGRADE: A-2 (Wages are represented by hourly rates.)	A-2	\$ 11.24	\$ 13.16	\$ 15.04
Cook I (Inactive)	A-201			
Custodian	A-202			
Relief Custodian	A-203			
Cook	A-204			
PAYGRADE: A-3 (Wages are represented by hourly rates.) Inactive	A-3	\$ 12.09	\$ 14.38	\$ 16.68
PAYGRADE: A-4 (Wages are represented by hourly rates.)	A-4	\$ 13.19	\$ 15.60	\$ 18.05
General Maintenance I	A-401			
Assistant Cafeteria Manager	A-402			
Child Nutrition Supervisor	A-403			
PAYGRADE: A-5 (Wages are represented by hourly rates.)	A-5	\$ 14.44	\$ 17.25	\$ 20.06
General Maintenance - Appliance Tech	A-500			
Cafeteria Manager	A-501			
Head Custodian	A-502			
General Maintenance II	A-503			
Child Nutrition Services Specialist	A-505			
Key Technician	A-506			
PAYGRADE: A-6 (Wages are represented by hourly rates.)	A-6	\$ 15.79	\$ 18.84	\$ 21.91
Lead man - General Maintenance	A-601			
Lead man - Grounds Maintenance	A-603			
PAYGRADE: A-7 (Wages are represented by hourly rates.)	A-7	\$ 18.71	\$ 22.41	\$ 26.13
Maintenance/HVAC & Refrigeration Technician	A-702			

**La Vega Independent School District
2022-2023 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: A-8 (Wages are represented by hourly rates.)	A-8	\$ 19.61	\$ 23.69	\$ 27.77
Assistant Maintenance Director/Lead Technician	A-801			
Custodial Supervisor	A-802			
Lead HVAC Technician	A-803			
PAYGRADE: A-9 (Wages are represented by hourly rates.)	A-9	\$ 25.06	\$ 30.18	\$ 35.29
Director of Maintenance	A-901			
Chief of Police	A-902			
Police Officer	A-903			
Director of Custodial Services	A-904			
Police Sergeant	A-905			

La Vega ISD - Permits for 2022-2023

First	Last	Campus	Issued	Class
Taylor	Akers	LVPS	8/2/2022	Pre-K
Daniel	Alvarez	LVHS	8/2/2022	Digital Art
Casi	Berry	LVE	8/2/2022	3rd Grade
Gabriela	Cordova	LVE	8/29/2022	2nd Grade
Eric	Degrate	LVJH	8/2/2022	Science
Minnisha	Degrate	LVHS	8/2/2022	English Language Arts
Linda	Escobar	LVHS	8/2/2022	Dual Credit Liaison
Manuel	Gibson	Success	8/6/2019	CTE
Mayra	Gonzales	LVHS	8/2/2022	Elementary 1-6
Donald	Griffith	LVHS	8/2/2022	NJROTC
Cathleen	Kennedy	LVHS	8/2/2022	Science
Abigail	Lopez	LVHS	8/2/2022	Spanish
Roberto	Martinez	LVHS	8/6/2020	Audio Visual
Shelia	McLennan	LVE	9/1/2022	1st Grade
Devante	Milam	LVJH	8/2/2022	Science
Eric	Ransom	LVHS	8/6/2019	Principals of Education & Training, & Child Development
Stephen	Redrick	LVHS	8/2/2022	CTE Electrical
Brittani	Stevens	LVE	8/2/2022	1st Grade
Sharon	Stone	LVPS	8/2/2022	Pre-K
Ashley	Syphrett	LVJH	8/2/2022	Art
Leonardo	Torres	LVJH	8/2/2022	7th ELAR
Latoya	Willis	LVHS	8/6/2020	Health Science/CNA Instructor
Marcus	Willis	LVJH	8/5/2021	Touch Data & Principles of Transportation
Yvonne	Wyatt	LVE	8/2/2022	Core Subjects w/STR

LVPS PBC Class Totals

September 14, 2022

<u>EE</u>	
Almanza	7
Winkleman	7
<u>TOTAL EE</u>	14

<u>PK 3</u>	
Gillaspy	21
Justice	22
Kimberling	21
Stewart	22
<u>TOTAL PK3</u>	86

<u>PK 4</u>	
Sparks	22
Stone	23
Akers	22
Pierce	22
West	22
Silva	23
Valdez	22
<u>TOTAL PK4</u>	156

<u>Kindergarten</u>	
Alford	14
Bing	16
Ferro	22
Gonzalez	20
Holmes	17
Jimenez	20
Lynch	18
Medina	15
Plummer	15
Ramirez	20
Warren	16
<u>TOTAL KINDER</u>	193

LVPS TOTALS:	
EE	14
PK3	86
PK4	156
KINDER	193
CAMPUS TOTAL:	449

Daily Attendance Register

DATE 9/14/2022

<u>1st Graders</u>	<u>2nd Graders</u>	<u>3rd Graders</u>
Cordova – 19	Abel – 27(paper)	Alejo - 22
Diaz - 18	Cox - 21(paper)	Berry - 22(paper)
M Gonzalez - 18	Gorby - 27	Culp - 21
S Gonzalez - 19	Herrington - 27	Eberspacher- 21
Guadarrama - 19	Jordan - 27	Garner - 22
McLennan - 18	Lamb - 27	Morgan - 21
Moreno - 20	Martinez - 27	Satchell - 21
Rose - 18	McCall - 24	Stewart - 20
Shank - 18	Northcutt - 27	Torres - 22
Stevens - 18	Tello - 24	Villegas - 23

Totals

1 st Total: 185	2 nd Totals: 258	3 rd Totals: 215
Hardaway- 6	2	1
<u>Total 191</u>	<u>Total 260</u>	<u>Total 216</u>

Enrolled – 667

Absences -

Total Present -

<u>1st NEW/WD</u>	<u>2nd NEW/WD</u>	<u>3rd NEW/WD</u>
<u>New – Rylee Brooker</u>		<u>Returning – Jayleen Hernandez</u>

STUDENT VERIFICATION
LVIS TRACK 11

9-13-022

	A	B	C	D	E	H	J						
1	<u>4TH GRADE</u>		<u>5TH GRADE</u>		<u>6TH GRADE</u>								
2													
3	NEASON	4	COPLAN	25	MCKAMIE		22						
4	CARDENAS	16	ATWOOD	20	WILLIAMS		20						
5	VILLA	21	BENSON	17	BRUNSON		13						
6	EPPERSON	18	R.JOHNSON	22	SMITH		23						
7	BUSBY	19	LANDFRIED	14	G.JOHNSON		65						
8	GULLIFORD	16	ORBISON	22	BRYANT		22						
9	HAIGHOOD	10	RUSSELL	23	WORTHY		14						
10	NEWTON	19	MIDDLETON	11	RALEY		19						
11	HENDERSON	13	MCNAMARA	23									
12	ALDRIDGE	4	RAMIREZ	18									
13	MONTOYA	20											
14	STAFFORD	6											
15	WAGNER	11											
16	KING	10											
17	ROSE	5	ROSE	2	ROSE		3						
18													
19	TOTAL:	192	TOTAL	197	TOTAL		201						
20													
21													
22													
23		ENROLLMENT:		590									
24			ABSENT:										
25													
26													
27								<u>4TH NEW/WD</u>		<u>5TH NEW/WD</u>		<u>6TH NEW/WD</u>	
28													
29													
30													
31													
32													
33													
34													
35													
36													
37													
38													
39													

Teacher Load : Class Counts

La Vega Junior High

School Year: 2022-2023

Course Status is Active: Yes

Section Lengths: Year - Year

Teacher Name			Staff Number	Staff Type					
Bledsoe, Shamika L			002468	TEACHER RESIDENT					
Period	Length	Days	Course	Description	Section	Enrolled	Females	Males	
1	Year	M,T,W,R,	0720	Math 07	01	25	8	17	
				1 Section(s)	Period Subtotals:	25	8	17	
3	Year	M,T,W,R,	0720	Math 07	02	15	7	8	
				1 Section(s)	Period Subtotals:	15	7	8	
4	Year	M,T,W,R,	0720	Math 07	03	15	6	9	
				1 Section(s)	Period Subtotals:	15	6	9	
5A	Year	M,T,W,R,	0720	Math 07	04	20	7	13	
				1 Section(s)	Period Subtotals:	20	7	13	
6	Year	M,T,W,R,	0720	Math 07	05	9	6	3	
				1 Section(s)	Period Subtotals:	9	6	3	
7	Year	M,T,W,R,	0720	Math 07	06	14	8	6	
				1 Section(s)	Period Subtotals:	14	8	6	
8	Year	M,T,W,R,	0720	Math 07	07	13	7	6	
				1 Section(s)	Period Subtotals:	13	7	6	
7 Section(s)					Totals:	111	49	62	

Teacher Name **Staff Number** **Staff Type**

Carpenter, Larry Darnell 002261 TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0862	Athletics M 08	01	51	0	51
1 Section(s)					Period Subtotals:	51	0	51
2	Year	M,T,W,R,	0787	Pe 7 8	01	29	15	16
1 Section(s)					Period Subtotals:	29	15	16
5A	Year	M,T,W,R,	0787	Pe 7 8	02	31	15	16
1 Section(s)					Period Subtotals:	31	15	16
6	Year	M,T,W,R,	0787	Pe 7 8	03	27	13	14
1 Section(s)					Period Subtotals:	27	13	14
7	Year	M,T,W,R,	0787	Pe 7 8	04	29	16	15
1 Section(s)					Period Subtotals:	29	16	15
8	Year	M,T,W,R,	0762	Athletics M 07	01	52	0	52
1 Section(s)					Period Subtotals:	52	0	52

6 Section(s) **Totals:** **219** **59** **164**

Teacher Name	Staff Number	Staff Type
Degrate, Eric D'Shawn	002278	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0862	Athletics M 08	01	51	0	51
				1 Section(s)	Period Subtotals:	51	0	51
2	Year	M,T,W,R,	0730	Science 07	06	12	6	7
				1 Section(s)	Period Subtotals:	12	6	7
4	Year	M,T,W,R,	0730	Science 07	07	26	16	10
				1 Section(s)	Period Subtotals:	26	16	10
5A	Year	M,T,W,R,	0730	Science 07	08	26	8	18
				1 Section(s)	Period Subtotals:	26	8	18
6	Year	M,T,W,R,	0730	Science 07	09	24	8	16
				1 Section(s)	Period Subtotals:	24	8	16
7	Year	M,T,W,R,	0730	Science 07	11	23	6	17
				1 Section(s)	Period Subtotals:	23	6	17
8	Year	M,T,W,R,	0762	Athletics M 07	01	52	0	52
				1 Section(s)	Period Subtotals:	52	0	52

7 Section(s) Totals: 214 44 171

Teacher Name	Staff Number	Staff Type
Dixon, Lisa R	001057	SP ASSIGN AIDE (COMP)

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	1008	8 Pirate Lab	01	5	2	3
1 Section(s)					Period Subtotals:	5	2	3
2	Year	M,T,W,R,	1008	8 Pirate Lab	02	19	7	12
1 Section(s)					Period Subtotals:	19	7	12
3	Year	M,T,W,R,	1008	8 Pirate Lab	03	28	4	24
1 Section(s)					Period Subtotals:	28	4	24
4	Year	M,T,W,R,	1008	8 Pirate Lab	04	10	1	9
1 Section(s)					Period Subtotals:	10	1	9
5A	Year	M,T,W,R,	1008	8 Pirate Lab	05	11	8	4
1 Section(s)					Period Subtotals:	11	8	4
6	Year	M,T,W,R,	1008	8 Pirate Lab	06	10	5	6
1 Section(s)					Period Subtotals:	10	5	6
8	Year	M,T,W,R,	1008	8 Pirate Lab	07	9	5	5
1 Section(s)					Period Subtotals:	9	5	5

7 Section(s) Totals: 92 32 63

Teacher Name	Staff Number	Staff Type
Gaisbauer, Katherine Elizabeth	002279	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0830	Science 08	01	16	12	4
1 Section(s)					Period Subtotals:	16	12	4
2	Year	M,T,W,R,	0830	Science 08	02	17	8	9
1 Section(s)					Period Subtotals:	17	8	9
4	Year	M,T,W,R,	0830	Science 08	03	17	6	11
1 Section(s)					Period Subtotals:	17	6	11
6	Year	M,T,W,R,	0830	Science 08	05	15	5	10
1 Section(s)					Period Subtotals:	15	5	10
7	Year	M,T,W,R,	0830	Science 08	06	15	4	11
1 Section(s)					Period Subtotals:	15	4	11
8	Year	M,T,W,R,	0830	Science 08	07	18	8	10
1 Section(s)					Period Subtotals:	18	8	10

6 Section(s) Totals: 98 43 55

Teacher Name **Staff Number** **Staff Type**

Gibson, Alisia 10009

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
2	Year	M,T,W,R,	0863	Soccer	02	19	19	0
1 Section(s)					Period Subtotals:	19	19	0
3	Year	M,T,W,R,	0717	07 DYS	01	11	2	9
1 Section(s)					Period Subtotals:	11	2	9
4	Year	M,T,W,R,	0717	07 DYS	03	1	1	0
4	Year	M,T,W,R,	0818	8th DYS	01	12	4	8
2 Section(s)					Period Subtotals:	13	5	8
5A	Year	M,T,W,R,	0817	7/8 Read Inter	01	9	5	4
1 Section(s)					Period Subtotals:	9	5	4
7	Year	M,T,W,R,	0818	8th DYS	02	13	6	7
1 Section(s)					Period Subtotals:	13	6	7
8	Year	M,T,W,R,	0717	07 DYS	02	16	12	4
1 Section(s)					Period Subtotals:	16	12	4

7 Section(s) Totals: 81 49 32

Teacher Name	Staff Number	Staff Type
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Gibson, Manuel Pina, Sr	002040	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
4	Year	M,T,W,R,	0863	Soccer	01	36	0	36
				1 Section(s)	Period Subtotals:	36	0	36

1 Section(s)	Totals:	36	0	36
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Teacher Name	Staff Number	Staff Type
Hollingsworth, Joshua P	000814	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0862	Athletics M 08	01	51	0	51
				1 Section(s)	Period Subtotals:	51	0	51
2	Year	M,T,W,R,	0740	Texas History 7	06	18	9	9
				1 Section(s)	Period Subtotals:	18	9	9
3	Year	M,T,W,R,	0740	Texas History 7	07	24	14	11
				1 Section(s)	Period Subtotals:	24	14	11
4	Year	M,T,W,R,	0740	Texas History 7	08	27	6	21
				1 Section(s)	Period Subtotals:	27	6	21
6	Year	M,T,W,R,	0740	Texas History 7	09	20	11	9
				1 Section(s)	Period Subtotals:	20	11	9
7	Year	M,T,W,R,	0740	Texas History 7	10	25	12	13
				1 Section(s)	Period Subtotals:	25	12	13
8	Year	M,T,W,R,	0762	Athletics M 07	01	52	0	52
				1 Section(s)	Period Subtotals:	52	0	52

7 Section(s) Totals: 217 52 166

Teacher Name	Staff Number	Staff Type
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Irving, Kimberly Dawn	001898	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0830	Science 08	10	14	8	6
				1 Section(s)	Period Subtotals:	14	8	6
2	Year	M,T,W,R,	0830	Science 08	12	19	7	12
				1 Section(s)	Period Subtotals:	19	7	12
4	Year	M,T,W,R,	0830	Science 08	13	17	5	12
				1 Section(s)	Period Subtotals:	17	5	12
5A	Year	M,T,W,R,	0830	Science 08	14	22	13	9
				1 Section(s)	Period Subtotals:	22	13	9
6	Year	M,T,W,R,	0830	Science 08	15	15	5	10
				1 Section(s)	Period Subtotals:	15	5	10
7	Year	M,T,W,R,	0830	Science 08	16	16	8	8
				1 Section(s)	Period Subtotals:	16	8	8
8	Year	M,T,W,R,	0830	Science 08	17	18	8	10
				1 Section(s)	Period Subtotals:	18	8	10

7 Section(s)	Totals:	121	54	67
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Teacher Name	Staff Number	Staff Type
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Keys, Lanita P	002161	TEACHER/COACH
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	9107	Avid G07	02	29	20	9
1 Section(s)					Period Subtotals:	29	20	9
2	Year	M,T,W,R,	9108	Avid G08	02	11	7	4
1 Section(s)					Period Subtotals:	11	7	4
3	Year	M,T,W,R,	0761	Athletics F 07	01	38	38	0
1 Section(s)					Period Subtotals:	38	38	0
4	Year	M,T,W,R,	0861	Athletics F 08	01	33	33	0
1 Section(s)					Period Subtotals:	33	33	0
5A	Year	M,T,W,R,	9108	Avid G08	03	6	3	3
1 Section(s)					Period Subtotals:	6	3	3
6	Year	M,T,W,R,	9107	Avid G07	03	18	7	12
1 Section(s)					Period Subtotals:	18	7	12
8	Year	M,T,W,R,	9107	Avid G07	04	27	13	14
1 Section(s)					Period Subtotals:	27	13	14

7 Section(s)	Totals:	162	121	42
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Teacher Name	Staff Number	Staff Type
King, Michele L	002410	TEACHER RESIDENT

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0810	8 Reading	01	5	3	2
				1 Section(s)	Period Subtotals:	5	3	2
2	Year	M,T,W,R,	0810	8 Reading	02	18	6	12
				1 Section(s)	Period Subtotals:	18	6	12
3	Year	M,T,W,R,	0810	8 Reading	03	25	11	14
				1 Section(s)	Period Subtotals:	25	11	14
4	Year	M,T,W,R,	0810	8 Reading	04	15	8	7
				1 Section(s)	Period Subtotals:	15	8	7
5A	Year	M,T,W,R,	0811	Hon 08 Reading	03	12	4	8
				1 Section(s)	Period Subtotals:	12	4	8
7	Year	M,T,W,R,	0810	8 Reading	06	5	3	2
				1 Section(s)	Period Subtotals:	5	3	2
8	Year	M,T,W,R,	0810	8 Reading	14	23	9	14
				1 Section(s)	Period Subtotals:	23	9	14

7 Section(s) Totals: 103 44 59

Teacher Name	Staff Number	Staff Type
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Kuykendall, Victoria	10001	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0750	08 Health	05	23	14	9
1 Section(s)					Period Subtotals:	23	14	9
3	Year	M,T,W,R,	0761	Athletics F 07	01	38	38	0
1 Section(s)					Period Subtotals:	38	38	0
4	Year	M,T,W,R,	0861	Athletics F 08	01	33	33	0
1 Section(s)					Period Subtotals:	33	33	0
5A	Year	M,T,W,R,	0750	08 Health	06	23	9	14
1 Section(s)					Period Subtotals:	23	9	14
6	Year	M,T,W,R,	0750	08 Health	07	24	9	15
1 Section(s)					Period Subtotals:	24	9	15
7	Year	M,T,W,R,	0750	08 Health	08	25	12	13
1 Section(s)					Period Subtotals:	25	12	13
8	Year	M,T,W,R,	0750	08 Health	09	26	11	15
1 Section(s)					Period Subtotals:	26	11	15

7 Section(s)	Totals:	192	126	66
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Teacher Name	Staff Number	Staff Type
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Lara, Zaira 10003

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0816	8 ESL	01	13	5	8
1 Section(s)					Period Subtotals:	13	5	8
2	Year	M,T,W,R,	0816	8 ESL	02	7	3	4
1 Section(s)					Period Subtotals:	7	3	4
3	Year	M,T,W,R,	0817	7/8 Read Inter	03	8	2	6
1 Section(s)					Period Subtotals:	8	2	6
4	Year	M,T,W,R,	0817	7/8 Read Inter	04	8	4	5
1 Section(s)					Period Subtotals:	8	4	5
5A	Year	M,T,W,R,	0817	7/8 Read Inter	05	10	5	5
1 Section(s)					Period Subtotals:	10	5	5
7	Year	M,T,W,R,	0817	7/8 Read Inter	06	13	7	7
1 Section(s)					Period Subtotals:	13	7	7
8	Year	M,T,W,R,	0817	7/8 Read Inter	07	7	3	4
1 Section(s)					Period Subtotals:	7	3	4

7 Section(s) Totals: 66 29 39

Teacher Name	Staff Number	Staff Type
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Lediner, Stephanie May	000713	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0733	Func Science J	02	1	1	0
1 Section(s)					Period Subtotals:	1	1	0
2	Year	M,T,W,R,	0712	Basics Of Eng0708	01	19	9	10
1 Section(s)					Period Subtotals:	19	9	10
3	Year	M,T,W,R,	0785	Func Soc Stu J	02	1	1	0
1 Section(s)					Period Subtotals:	1	1	0
5A	Year	M,T,W,R,	0895	Func Goals	01	1	1	0
1 Section(s)					Period Subtotals:	1	1	0
6	Year	M,T,W,R,	0722	Basic Of Mth 0708	01	17	8	9
6	Year	M,T,W,R,	0722	Basic Of Mth 0708	02	0	0	0
6	Year	M,T,W,R,	0734	Func Math	02	1	1	0
3 Section(s)					Period Subtotals:	18	9	9
7	Year	M,T,W,R,	0712	Basics Of Eng0708	02	0	0	0
7	Year	M,T,W,R,	0712	Basics Of Eng0708	03	6	3	3
7	Year	M,T,W,R,	0780	Func Lang Artsj	02	1	1	0
3 Section(s)					Period Subtotals:	7	4	3

10 Section(s)	Totals:	47	25	22
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Teacher Name	Staff Number	Staff Type
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Maedgen, Kenneth A	001833	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0821	Pre Algebra 08	08	12	8	4
1 Section(s)					Period Subtotals:	12	8	4
3	Year	M,T,W,R,	0821	Pre Algebra 08	09	23	8	15
1 Section(s)					Period Subtotals:	23	8	15
4	Year	M,T,W,R,	0821	Pre Algebra 08	10	14	8	6
1 Section(s)					Period Subtotals:	14	8	6
5A	Year	M,T,W,R,	0821	Pre Algebra 08	11	15	4	11
1 Section(s)					Period Subtotals:	15	4	11
6	Year	M,T,W,R,	0821	Pre Algebra 08	12	14	4	10
1 Section(s)					Period Subtotals:	14	4	10
7	Year	M,T,W,R,	0821	Pre Algebra 08	13	16	6	10
1 Section(s)					Period Subtotals:	16	6	10
8	Year	M,T,W,R,	0819	Hon Pre Alg 08	02	15	9	6
1 Section(s)					Period Subtotals:	15	9	6

7 Section(s)	Totals:	109	47	62
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Teacher Name	Staff Number	Staff Type
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McDaniels, Leandra B	002266	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0720	Math 07	08	24	10	14
1 Section(s)					Period Subtotals:	24	10	14
3	Year	M,T,W,R,	0720	Math 07	09	14	5	9
1 Section(s)					Period Subtotals:	14	5	9
4	Year	M,T,W,R,	0720	Math 07	10	17	9	8
1 Section(s)					Period Subtotals:	17	9	8
5A	Year	M,T,W,R,	0720	Math 07	11	20	8	12
1 Section(s)					Period Subtotals:	20	8	12
6	Year	M,T,W,R,	0720	Math 07	12	13	7	6
1 Section(s)					Period Subtotals:	13	7	6
7	Year	M,T,W,R,	0720	Math 07	13	11	5	6
1 Section(s)					Period Subtotals:	11	5	6
8	Year	M,T,W,R,	0720	Math 07	14	11	7	4
1 Section(s)					Period Subtotals:	11	7	4

7 Section(s)	Totals:	110	51	59
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Teacher Name	Staff Number	Staff Type
Milam, Devante Jamal	002157	SPECIAL ASSIGN AIDE

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0862	Athletics M 08	01	51	0	51
				1 Section(s)	Period Subtotals:	51	0	51
2	Year	M,T,W,R,	0730	Science 07	01	12	5	7
				1 Section(s)	Period Subtotals:	12	5	7
4	Year	M,T,W,R,	0730	Science 07	02	25	12	14
				1 Section(s)	Period Subtotals:	25	12	14
5A	Year	M,T,W,R,	0730	Science 07	03	26	19	7
				1 Section(s)	Period Subtotals:	26	19	7
6	Year	M,T,W,R,	0730	Science 07	04	25	10	15
				1 Section(s)	Period Subtotals:	25	10	15
7	Year	M,T,W,R,	0730	Science 07	05	26	13	13
				1 Section(s)	Period Subtotals:	26	13	13
8	Year	M,T,W,R,	0762	Athletics M 07	01	52	0	52
				1 Section(s)	Period Subtotals:	52	0	52

7 Section(s) Totals: 217 59 159

Teacher Name	Staff Number	Staff Type
Mitchell, Michael Glenn, Jr	002451	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0750	08 Health	01	25	14	11
1 Section(s)					Period Subtotals:	25	14	11
2	Year	M,T,W,R,	0750	08 Health	02	24	7	17
1 Section(s)					Period Subtotals:	24	7	17
3	Year	M,T,W,R,	0761	Athletics F 07	01	38	38	0
1 Section(s)					Period Subtotals:	38	38	0
4	Year	M,T,W,R,	0861	Athletics F 08	01	33	33	0
1 Section(s)					Period Subtotals:	33	33	0
6	Year	M,T,W,R,	0750	08 Health	03	24	13	11
1 Section(s)					Period Subtotals:	24	13	11
7	Year	M,T,W,R,	0750	08 Health	04	25	7	18
1 Section(s)					Period Subtotals:	25	7	18

6 Section(s) Totals: 169 112 57

Teacher Name	Staff Number	Staff Type
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Munn, Laura Elizabeth	002244	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0710	07 Reading	01	25	11	14
1 Section(s)					Period Subtotals:	25	11	14
2	Year	M,T,W,R,	0710	07 Reading	02	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
3	Year	M,T,W,R,	0710	07 Reading	03	20	3	17
1 Section(s)					Period Subtotals:	20	3	17
4	Year	M,T,W,R,	0710	07 Reading	04	16	7	9
1 Section(s)					Period Subtotals:	16	7	9
7	Year	M,T,W,R,	0710	07 Reading	05	12	7	5
1 Section(s)					Period Subtotals:	12	7	5
8	Year	M,T,W,R,	0710	07 Reading	06	17	13	4
1 Section(s)					Period Subtotals:	17	13	4

6 Section(s)	Totals:	90	41	49
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Teacher Name	Staff Number	Staff Type
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Murnahan, Ginger Rhea	002357	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0810	8 Reading	07	4	2	2
				1 Section(s)	Period Subtotals:	4	2	2
2	Year	M,T,W,R,	0810	8 Reading	08	14	9	6
				1 Section(s)	Period Subtotals:	14	9	6
3	Year	M,T,W,R,	0810	8 Reading	09	25	13	12
				1 Section(s)	Period Subtotals:	25	13	12
4	Year	M,T,W,R,	0810	8 Reading	11	15	5	10
				1 Section(s)	Period Subtotals:	15	5	10
5A	Year	M,T,W,R,	0810	8 Reading	12	15	7	8
				1 Section(s)	Period Subtotals:	15	7	8
7	Year	M,T,W,R,	0810	8 Reading	13	9	4	5
				1 Section(s)	Period Subtotals:	9	4	5
8	Year	M,T,W,R,	0811	Hon 08 Reading	02	21	9	12
				1 Section(s)	Period Subtotals:	21	9	12

7 Section(s)	Totals:	103	49	55
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Teacher Name	Staff Number	Staff Type
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Neal, Johnny	T10054	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0823	Math Inter 08	01	15	10	5
1 Section(s)					Period Subtotals:	15	10	5
3	Year	M,T,W,R,	0823	Math Inter 08	02	15	7	8
1 Section(s)					Period Subtotals:	15	7	8
4	Year	M,T,W,R,	0823	Math Inter 08	03	8	3	5
1 Section(s)					Period Subtotals:	8	3	5
5A	Year	M,T,W,R,	0823	Math Inter 08	04	15	8	7
1 Section(s)					Period Subtotals:	15	8	7
6	Year	M,T,W,R,	0823	Math Inter 08	09	2	0	2
1 Section(s)					Period Subtotals:	2	0	2
7	Year	M,T,W,R,	0823	Math Inter 08	06	13	7	6
1 Section(s)					Period Subtotals:	13	7	6
8	Year	M,T,W,R,	0823	Math Inter 08	07	13	7	6
1 Section(s)					Period Subtotals:	13	7	6

7 Section(s)	Totals:	81	42	39
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Teacher Name	Staff Number	Staff Type
Normandin, Melonie Ann	001933	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0716	Math Int 07	01	8	3	5
				1 Section(s)	Period Subtotals:	8	3	5
3	Year	M,T,W,R,	0716	Math Int 07	02	14	6	8
				1 Section(s)	Period Subtotals:	14	6	8
4	Year	M,T,W,R,	0716	Math Int 07	03	8	3	5
				1 Section(s)	Period Subtotals:	8	3	5
5A	Year	M,T,W,R,	0823	Math Inter 08	10	2	1	1
				1 Section(s)	Period Subtotals:	2	1	1
6	Year	M,T,W,R,	0823	Math Inter 08	08	13	7	6
				1 Section(s)	Period Subtotals:	13	7	6
7	Year	M,T,W,R,	0716	Math Int 07	06	12	6	6
				1 Section(s)	Period Subtotals:	12	6	6
8	Year	M,T,W,R,	0716	Math Int 07	07	6	2	4
				1 Section(s)	Period Subtotals:	6	2	4

7 Section(s) Totals: 63 28 35

Teacher Name	Staff Number	Staff Type
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Prock, Jenny Rebecca	002013	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0821	Pre Algebra 08	01	13	7	6
1 Section(s)					Period Subtotals:	13	7	6
3	Year	M,T,W,R,	0821	Pre Algebra 08	02	24	10	14
1 Section(s)					Period Subtotals:	24	10	14
4	Year	M,T,W,R,	0821	Pre Algebra 08	03	15	6	9
1 Section(s)					Period Subtotals:	15	6	9
5A	Year	M,T,W,R,	0819	Hon Pre Alg 08	03	13	5	8
1 Section(s)					Period Subtotals:	13	5	8
6	Year	M,T,W,R,	0821	Pre Algebra 08	04	8	2	6
1 Section(s)					Period Subtotals:	8	2	6
7	Year	M,T,W,R,	0821	Pre Algebra 08	05	12	7	5
1 Section(s)					Period Subtotals:	12	7	5
8	Year	M,T,W,R,	0821	Pre Algebra 08	06	16	10	6
1 Section(s)					Period Subtotals:	16	10	6

7 Section(s)	Totals:	101	47	54
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Teacher Name **Staff Number** **Staff Type**

Rauls, Ara Lee, Jr 000494

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0781	English O Jh	01	1	0	1
1 Section(s)					Period Subtotals:	1	0	1
2	Year	M,T,W,R,	0782	Math O Jh	01	1	0	1
1 Section(s)					Period Subtotals:	1	0	1
3	Year	M,T,W,R,	0784	Science O Jh	01	1	0	1
1 Section(s)					Period Subtotals:	1	0	1
4	Year	M,T,W,R,	0786	Social Stud Jh	01	1	0	1
1 Section(s)					Period Subtotals:	1	0	1

4 Section(s) **Totals:** **4** **0** **4**

Teacher Name	Staff Number	Staff Type
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Rauls, Ira Lee	001171	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
2	Year	M,T,W,R,	0896	Method A&p Suc	01	25	9	17
				1 Section(s)	Period Subtotals:	25	9	17
3	Year	M,T,W,R,	0896	Method A&p Suc	02	25	8	18
				1 Section(s)	Period Subtotals:	25	8	18
4	Year	M,T,W,R,	0896	Method A&p Suc	03	28	19	9
				1 Section(s)	Period Subtotals:	28	19	9
6	Year	M,T,W,R,	0896	Method A&p Suc	04	28	14	14
				1 Section(s)	Period Subtotals:	28	14	14
7	Year	M,T,W,R,	0896	Method A&p Suc	05	28	12	17
				1 Section(s)	Period Subtotals:	28	12	17

5 Section(s)	Totals:	134	62	75
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Teacher Name	Staff Number	Staff Type
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Ridge, Treston Trevaughn	001977	TEACHER/COACH
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0862	Athletics M 08	01	51	0	51
				1 Section(s)	Period Subtotals:	51	0	51
2	Year	M,T,W,R,	0787	Pe 7 8	05	30	17	15
				1 Section(s)	Period Subtotals:	30	17	15
5A	Year	M,T,W,R,	0787	Pe 7 8	06	32	14	18
				1 Section(s)	Period Subtotals:	32	14	18
6	Year	M,T,W,R,	0787	Pe 7 8	07	30	11	19
				1 Section(s)	Period Subtotals:	30	11	19
7	Year	M,T,W,R,	0787	Pe 7 8	08	31	21	10
				1 Section(s)	Period Subtotals:	31	21	10
8	Year	M,T,W,R,	0762	Athletics M 07	01	52	0	52
				1 Section(s)	Period Subtotals:	52	0	52

6 Section(s)	Totals:	226	63	165
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Teacher Name	Staff Number	Staff Type
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Salazar, Aracely	001224	RECEPTIONIST/
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0912	Office Asst Jh	01	2	1	1
1 Section(s)					Period Subtotals:	2	1	1
2	Year	M,T,W,R,	0912	Office Asst Jh	02	2	2	0
1 Section(s)					Period Subtotals:	2	2	0
3	Year	M,T,W,R,	0912	Office Asst Jh	08	2	2	0
1 Section(s)					Period Subtotals:	2	2	0
4	Year	M,T,W,R,	0912	Office Asst Jh	03	1	1	0
1 Section(s)					Period Subtotals:	1	1	0
5A	Year	M,T,W,R,	0912	Office Asst Jh	04	2	2	0
1 Section(s)					Period Subtotals:	2	2	0
6	Year	M,T,W,R,	0912	Office Asst Jh	05	2	2	0
1 Section(s)					Period Subtotals:	2	2	0
7	Year	M,T,W,R,	0912	Office Asst Jh	06	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
8	Year	M,T,W,R,	0912	Office Asst Jh	07	2	2	0
1 Section(s)					Period Subtotals:	2	2	0

8 Section(s)	Totals:	13	12	1
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Teacher Name **Staff Number** **Staff Type**

Salazar, Stephanie T10059

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
2	Year	M,T,W,R,	0885	Gold Band	01	57	30	27
1 Section(s)					Period Subtotals:	57	30	27
3	Year	M,T,W,R,	0884	Blue Band	01	46	19	28
1 Section(s)					Period Subtotals:	46	19	28

2 Section(s) **Totals:** **103** **49** **55**

Teacher Name	Staff Number	Staff Type
Stonikinis, George Casimir, III	002061	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0840	Us History 08	09	10	3	7
1 Section(s)					Period Subtotals:	10	3	7
2	Year	M,T,W,R,	0840	Us History 08	10	21	8	13
1 Section(s)					Period Subtotals:	21	8	13
3	Year	M,T,W,R,	0840	Us History 08	11	23	11	13
1 Section(s)					Period Subtotals:	23	11	13
4	Year	M,T,W,R,	0840	Us History 08	12	18	8	11
1 Section(s)					Period Subtotals:	18	8	11
6	Year	M,T,W,R,	0840	Us History 08	14	15	9	7
1 Section(s)					Period Subtotals:	15	9	7
8	Year	M,T,W,R,	0840	Us History 08	15	9	3	6
1 Section(s)					Period Subtotals:	9	3	6

6 Section(s) Totals: 96 42 57

Teacher Name	Staff Number	Staff Type
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Syphrett, Ashley 10038

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	07Art	7th Art	01	27	10	18
1 Section(s)					Period Subtotals:	27	10	18
2	Year	M,T,W,R,	07Art	7th Art	02	24	9	15
1 Section(s)					Period Subtotals:	24	9	15
4	Year	M,T,W,R,	07Art	7th Art	03	22	12	10
1 Section(s)					Period Subtotals:	22	12	10
5A	Year	M,T,W,R,	07Art	7th Art	04	22	10	12
1 Section(s)					Period Subtotals:	22	10	12
6	Year	M,T,W,R,	07Art	7th Art	05	21	9	12
1 Section(s)					Period Subtotals:	21	9	12
7	Year	M,T,W,R,	07Art	7th Art	06	22	5	17
1 Section(s)					Period Subtotals:	22	5	17
8	Year	M,T,W,R,	07Art	7th Art	07	26	16	11
1 Section(s)					Period Subtotals:	26	16	11

7 Section(s) Totals: 164 71 95

Teacher Name _____ **Staff Number** _____ **Staff Type** _____

Torres, Leonardo

10037

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0710	07 Reading	07	23	12	11
1 Section(s)					Period Subtotals:	23	12	11
2	Year	M,T,W,R,	0710	07 Reading	08	17	7	11
1 Section(s)					Period Subtotals:	17	7	11
3	Year	M,T,W,R,	0710	07 Reading	09	20	8	12
1 Section(s)					Period Subtotals:	20	8	12
4	Year	M,T,W,R,	0710	07 Reading	10	17	9	9
1 Section(s)					Period Subtotals:	17	9	9
5A	Year	M,T,W,R,	0710	07 Reading	11	23	8	15
1 Section(s)					Period Subtotals:	23	8	15
7	Year	M,T,W,R,	0710	07 Reading	12	19	8	11
1 Section(s)					Period Subtotals:	19	8	11
8	Year	M,T,W,R,	0710	07 Reading	13	15	8	7
1 Section(s)					Period Subtotals:	15	8	7

7 Section(s) **Totals:** **134** **60** **76**

Teacher Name	Staff Number	Staff Type
Walton, Beverly Jean	000821	SP ASSIGN AIDE (COMP)

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	1007	7 Pirate Lab	09	28	14	14
				1 Section(s)	Period Subtotals:	28	14	14
2	Year	M,T,W,R,	1007	7 Pirate Lab	10	17	4	13
				1 Section(s)	Period Subtotals:	17	4	13
3	Year	M,T,W,R,	1007	7 Pirate Lab	11	24	10	14
				1 Section(s)	Period Subtotals:	24	10	14
4	Year	M,T,W,R,	1007	7 Pirate Lab	12	17	7	10
				1 Section(s)	Period Subtotals:	17	7	10
5A	Year	M,T,W,R,	1007	7 Pirate Lab	13	19	9	10
				1 Section(s)	Period Subtotals:	19	9	10
6	Year	M,T,W,R,	1007	7 Pirate Lab	14	17	10	7
				1 Section(s)	Period Subtotals:	17	10	7
8	Year	M,T,W,R,	1007	7 Pirate Lab	16	21	11	10
				1 Section(s)	Period Subtotals:	21	11	10

7 Section(s) Totals: 143 65 78

Teacher Name	Staff Number	Staff Type
Zuniga Jimenez, Nadia Elena	002169	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0840	Us History 08	01	12	7	5
1 Section(s)					Period Subtotals:	12	7	5
2	Year	M,T,W,R,	0840	Us History 08	02	20	11	9
1 Section(s)					Period Subtotals:	20	11	9
3	Year	M,T,W,R,	0840	Us History 08	04	25	15	10
1 Section(s)					Period Subtotals:	25	15	10
4	Year	M,T,W,R,	0840	Us History 08	05	20	8	12
1 Section(s)					Period Subtotals:	20	8	12
5A	Year	M,T,W,R,	0840	Us History 08	06	20	7	13
1 Section(s)					Period Subtotals:	20	7	13
6	Year	M,T,W,R,	0840	Us History 08	07	14	5	9
1 Section(s)					Period Subtotals:	14	5	9
8	Year	M,T,W,R,	0840	Us History 08	08	11	3	8
1 Section(s)					Period Subtotals:	11	3	8

7 Section(s) Totals: 122 56 66

Teacher Load : Class Counts

La Vega High School

School Year: 2022-2023

Course Status is Active: Yes

Section Lengths: All

Teacher Name			Staff Number	Staff Type					
Acosta, Salvador			000004	ECHS COUNSELOR					
Period	Length	Days	Course	Description	Section	Enrolled	Females	Males	
1	Year	M,T,W,R,	0019	Late Arriv Sr	01	0	0	0	
				1 Section(s)	Period Subtotals:	0	0	0	
2	Year	T,R,F	9903	Asst Coun L	08	0	0	0	
				1 Section(s)	Period Subtotals:	0	0	0	
8	Year	M,T,W,R,	0018	Early Rel Sr	01	4	4	0	
				1 Section(s)	Period Subtotals:	4	4	0	
Pirate	Sem1	M,T,W,R,	C860	College Readiness Study Skills	00	2	2	0	
				1 Section(s)	Period Subtotals:	2	2	0	

4 Section(s) Totals: 6 6 0

Teacher Name	Staff Number	Staff Type
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Alvarez, Daniel	99010	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0842	Digart Animatio	01	27	6	21
1 Section(s)					Period Subtotals:	27	6	21
2	Year	M,T,W,R,	0842	Digart Animatio	03	29	10	20
1 Section(s)					Period Subtotals:	29	10	20
3	Year	M,T,W,R,	0842	Digart Animatio	02	29	9	20
1 Section(s)					Period Subtotals:	29	9	20
4A	Year	M,T,W,R,	0842	Digart Animatio	04	28	10	20
1 Section(s)					Period Subtotals:	28	10	20
6	Year	M,T,W,R,	0842	Digart Animatio	05	31	15	17
1 Section(s)					Period Subtotals:	31	15	17
7	Year	M,T,W,R,	0842	Digart Animatio	06	28	11	17
1 Section(s)					Period Subtotals:	28	11	17
8	Year	M,T,W,R,	0842	Digart Animatio	07	29	12	18
1 Section(s)					Period Subtotals:	29	12	18
Pirate	Year	M,T,W,R,	SH01	Pirate Time	16	19	9	10
1 Section(s)					Period Subtotals:	19	9	10

8 Section(s)	Totals:	220	82	143
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Teacher Name	Staff Number	Staff Type
Baker, Terri Lynn	001916	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males	
1	Year	M,T,W,R,	2075	Physics	01	21	7	14	
					1 Section(s)	Period Subtotals:	21	7	14
2	Year	M,T,W,R,	2075	Physics	02	24	14	11	
					1 Section(s)	Period Subtotals:	24	14	11
3	Year	M,T,W,R,	2075	Physics	03	25	9	16	
					1 Section(s)	Period Subtotals:	25	9	16
4B	Year	M,T,W,R,	2075	Physics	04	28	12	16	
					1 Section(s)	Period Subtotals:	28	12	16
5	Year	M,T,W,R,	2075	Physics	05	28	9	19	
					1 Section(s)	Period Subtotals:	28	9	19
7	Year	M,T,W,R,	2075	Physics	06	30	14	17	
					1 Section(s)	Period Subtotals:	30	14	17
8	Year	M,T,W,R,	2075	Physics	07	32	19	13	
					1 Section(s)	Period Subtotals:	32	19	13
Pirate	Year	M,T,W,R,	SH01	Pirate Time	01	25	14	11	
					1 Section(s)	Period Subtotals:	25	14	11

8 Section(s)	Totals:	213	98	117
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Teacher Name	Staff Number	Staff Type
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Barcelona, Tia Lucia	002046	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	9112	Avid 4 Echs	04	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
2	Year	M,T,W,R,	9112	Avid 4 Echs	03	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
3	Year	M,T,W,R,	9111	Avid 3 Echs	01	17	11	6
3	Year	M,T,W,R,	9112	Avid 4 Echs	01	24	16	8
2 Section(s)					Period Subtotals:	41	27	14
5	Year	M,T,W,R,	9111	Avid 3 Echs	04	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
6	Year	M,T,W,R,	9111	Avid 3 Echs	02	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
7	Year	M,T,W,R,	9111	Avid 3 Echs	03	20	14	6
1 Section(s)					Period Subtotals:	20	14	6
8	Year	M,T,W,R,	9112	Avid 4 Echs	02	0	0	0
1 Section(s)					Period Subtotals:	0	0	0

8 Section(s)	Totals:	61	41	20
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Teacher Name **Staff Number** **Staff Type**

Black, Christine 10057

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	3001	World Geography	03	26	14	12
				1 Section(s)	Period Subtotals:	26	14	12
2	Year	M,T,W,R,	3021	Us History	06	14	7	8
				1 Section(s)	Period Subtotals:	14	7	8
3	Year	M,T,W,R,	3021	Us History	07	18	6	12
				1 Section(s)	Period Subtotals:	18	6	12
4B	Year	M,T,W,R,	3001	World Geography	02	26	12	14
				1 Section(s)	Period Subtotals:	26	12	14
5	Year	M,T,W,R,	3001	World Geography	01	28	17	11
				1 Section(s)	Period Subtotals:	28	17	11
6	Year	M,T,W,R,	3021	Us History	05	30	8	22
				1 Section(s)	Period Subtotals:	30	8	22
8	Year	M,T,W,R,	3021	Us History	03	19	8	11
				1 Section(s)	Period Subtotals:	19	8	11
Pirate	Year	M,T,W,R,	SH01	Pirate Time	40	20	12	8
				1 Section(s)	Period Subtotals:	20	12	8

8 Section(s) Totals: 181 84 98

Teacher Name **Staff Number** **Staff Type**

Brimberry, Audrey 99001

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0121	English II	03	15	1	14
1 Section(s)					Period Subtotals:	15	1	14
2	Year	M,T,W,R,	0121	English II	02	25	5	20
1 Section(s)					Period Subtotals:	25	5	20
5	Year	M,T,W,R,	0152	English III Ap	02	19	11	9
1 Section(s)					Period Subtotals:	19	11	9
7	Year	M,T,W,R,	0152	English III Ap	01	23	13	10
1 Section(s)					Period Subtotals:	23	13	10
8	Year	M,T,W,R,	0121	English II	07	19	11	8
1 Section(s)					Period Subtotals:	19	11	8
Pirate	Year	M,T,W,R,	SH01	Pirate Time	07	19	9	10
1 Section(s)					Period Subtotals:	19	9	10

6 Section(s) Totals: 120 50 71

Teacher Name **Staff Number** **Staff Type**

Carpenter, Jermaine Tyrone 001108 TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Sem1		9960	Edgenuity	03	0	0	0
	Sem1		9960	Edgenuity	06	1	1	0
	Sem1		9960	Edgenuity	08	0	0	0
	Sem2		9960	Edgenuity	11	0	0	0
	Sem2		9960	Edgenuity	14	0	0	0
	Sem2		9960	Edgenuity	16	0	0	0
				6 Section(s)	Period Subtotals:	1	1	0
1	Sem1	M,T,W,R,	9960	Edgenuity	01	12	9	3
				1 Section(s)	Period Subtotals:	12	9	3
2	Sem1	M,T,W,R,	9960	Edgenuity	02	9	3	7
				1 Section(s)	Period Subtotals:	9	3	7
4B	Sem1	M,T,W,R,	9960	Edgenuity	04	12	4	9
				1 Section(s)	Period Subtotals:	12	4	9
6	Year	M,T,W,R,	4075	Sub Ath 1 B	01	30	1	29
				1 Section(s)	Period Subtotals:	30	1	29
8	Year	M,T,W,R,	4075	Sub Ath 1 B	02	21	0	21
8	Year	M,T,W,R,	4076	Sub Ath 2 B	02	62	1	61
8	Year	M,T,W,R,	4077	Sub Ath 3 B	01	49	3	46
8	Year	M,T,W,R,	4078	Sub Ath 4 B	01	37	2	36
				4 Section(s)	Period Subtotals:	169	6	164

14 Section(s) **Totals:** **233** **24** **212**

Teacher Name _____ **Staff Number** _____ **Staff Type** _____

Chaudoin, Jennifer 99003

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0101	English 1	06	25	14	11
1 Section(s)					Period Subtotals:	25	14	11
4B	Year	M,T,W,R,	0101	English 1	08	26	5	21
1 Section(s)					Period Subtotals:	26	5	21
5	Year	M,T,W,R,	0101	English 1	04	27	11	16
1 Section(s)					Period Subtotals:	27	11	16
7	Year	M,T,W,R,	0111	English 1 H	01	25	7	18
1 Section(s)					Period Subtotals:	25	7	18
8	Year	M,T,W,R,	0101	English 1	05	24	11	14
1 Section(s)					Period Subtotals:	24	11	14
Pirate	Year	M,T,W,R,	SH01	Pirate Time	27	17	11	6
1 Section(s)					Period Subtotals:	17	11	6

6 Section(s) Totals: 144 59 86

Teacher Name	Staff Number	Staff Type
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Colbath, Ingrid	99002	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0101	English 1	01	17	9	9
1 Section(s)					Period Subtotals:	17	9	9
3	Year	M,T,W,R,	0101	English 1	07	26	11	16
1 Section(s)					Period Subtotals:	26	11	16
4A	Year	M,T,W,R,	0106	English 1 Esol	01	2	1	1
4A	Year	M,T,W,R,	0131	English 2 Esol	01	15	6	9
2 Section(s)					Period Subtotals:	17	7	10
6	Year	M,T,W,R,	0050	Eng 2 Ell Int	01	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
Pirate	Year	M,T,W,R,	SH01	Pirate Time	26	20	7	13
1 Section(s)					Period Subtotals:	20	7	13

6 Section(s)	Totals:	80	34	48
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Teacher Name	Staff Number	Staff Type
Contreras, Ann	002009	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	8021	Accounting 1	01	16	8	9
1 Section(s)					Period Subtotals:	16	8	9
2	Year	M,T,W,R,	8020	Prin Bmf	06	21	9	12
1 Section(s)					Period Subtotals:	21	9	12
3	Year	M,T,W,R,	8022	Accounting 2	02	11	3	8
1 Section(s)					Period Subtotals:	11	3	8
5	Year	M,T,W,R,	8021	Accounting 1	02	26	10	16
1 Section(s)					Period Subtotals:	26	10	16
6	Year	M,T,W,R,	8021	Accounting 1	03	27	13	14
1 Section(s)					Period Subtotals:	27	13	14
7	Year	M,T,W,R,	8020	Prin Bmf	05	20	11	9
1 Section(s)					Period Subtotals:	20	11	9
8	Year	M,T,W,R,	8022	Accounting 2	01	16	7	9
1 Section(s)					Period Subtotals:	16	7	9
Pirate	Year	M,T,W,R,	SH01	Pirate Time	21	19	9	10
1 Section(s)					Period Subtotals:	19	9	10

8 Section(s) Totals: 156 70 87

Teacher Name	Staff Number	Staff Type
Contreras, Richard	001557	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	8067	Criminal Invest	01	28	11	18
				1 Section(s)	Period Subtotals:	28	11	18
2	Year	M,T,W,R,	8090	Prin Law	01	18	15	3
				1 Section(s)	Period Subtotals:	18	15	3
3	Year	M,T,W,R,	8067	Criminal Invest	02	27	18	9
				1 Section(s)	Period Subtotals:	27	18	9
4A	Year	M,T,W,R,	8079	Law Enforce 2	01	17	4	13
				1 Section(s)	Period Subtotals:	17	4	13
5	Year	M,T,W,R,	8067	Criminal Invest	03	29	12	17
				1 Section(s)	Period Subtotals:	29	12	17
6	Year	M,T,W,R,	8079	Law Enforce 2	02	25	13	12
				1 Section(s)	Period Subtotals:	25	13	12
8	Year	M,T,W,R,	8090	Prin Law	02	27	10	17
				1 Section(s)	Period Subtotals:	27	10	17
Pirate	Year	M,T,W,R,	SH01	Pirate Time	19	18	5	13
				1 Section(s)	Period Subtotals:	18	5	13

8 Section(s) Totals: 189 88 102

Teacher Name	Staff Number	Staff Type
Degrade, Minnisha Paulinda	002345	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		0060	English Int	02	0	0	0
	Year		0060	English Int	08	0	0	0
	Year		0174	Cp English	02	0	0	0
	Year		0174	Cp English	03	0	0	0
	Year		0174	Cp English	04	0	0	0
	Year		0174	Cp English	05	0	0	0
	Year		0174	Cp English	07	0	0	0
	Year		0174	Cp English	08	0	0	0
				8 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	8020	Prin Bmf	01	10	7	3
				1 Section(s)	Period Subtotals:	10	7	3
2	Year	M,T,W,R,	8067	Criminal Invest	04	17	11	6
				1 Section(s)	Period Subtotals:	17	11	6
3	Year	M,T,W,R,	8020	Prin Bmf	04	19	7	12
				1 Section(s)	Period Subtotals:	19	7	12
5	Year	M,T,W,R,	8020	Prin Bmf	02	22	14	8
				1 Section(s)	Period Subtotals:	22	14	8
6	Year	M,T,W,R,	8026	Pract Bmf	01	1	1	0
6	Year	M,T,W,R,	8095	Pract Law	03	13	4	9
				2 Section(s)	Period Subtotals:	14	5	9
8	Year	M,T,W,R,	8020	Prin Bmf	03	26	16	10
				1 Section(s)	Period Subtotals:	26	16	10
Pirate	Year	M,T,W,R,	SH01	Pirate Time	15	18	9	9
				1 Section(s)	Period Subtotals:	18	9	9

16 Section(s) Totals: 126 69 57

Teacher Name	Staff Number	Staff Type
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Escobar, Linda	99015	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	9116	AVID 2 PTECH	01	7	1	6
1	Year	M,T,W,R,	9117	AVID 3 PTECH	01	5	0	5
2 Section(s)					Period Subtotals:	12	1	11
6	Sem1	M,T,W,R,	C020	C Eng 1301 12	02	17	14	3
6	Sem1	M,T,W,R,	C362	C SOC 1301 12	50	17	14	3
6	Year	M,T,W,R,	9111	Avid 3 Echs	07	2	2	0
6	Year	M,T,W,R,	9112	Avid 4 Echs	07	1	1	0
4 Section(s)					Period Subtotals:	37	31	6
7	Year	M,T,W,R,	9111	Avid 3 Echs	05	10	4	6
7	Year	M,T,W,R,	9112	Avid 4 Echs	05	22	13	9
2 Section(s)					Period Subtotals:	32	17	15
8	Year	M,T,W,R,	9111	Avid 3 Echs	06	13	8	5
8	Year	M,T,W,R,	9112	Avid 4 Echs	06	5	4	1
2 Section(s)					Period Subtotals:	18	12	6

10 Section(s)	Totals:	99	61	38
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Teacher Name **Staff Number** **Staff Type**

Freeman, Trever Lake 002436 TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		1000	Math Int	13	0	0	0
	Year		1051	Alg 1	06	0	0	0
	Year		1077	Geom W Const	01	0	0	0
				3 Section(s)	Period Subtotals:	0	0	0
0	Year	M,T	1000	Math Int	06	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
2	Year	M,T,W,R,	1051	Alg 1	10	16	10	6
				1 Section(s)	Period Subtotals:	16	10	6
3	Year	M,T,W,R,	1051	Alg 1	11	10	2	8
				1 Section(s)	Period Subtotals:	10	2	8
4A	Year	M,T,W,R,	1081	Algebra 2	06	25	10	15
				1 Section(s)	Period Subtotals:	25	10	15
5	Year	M,T,W,R,	1081	Algebra 2	03	21	13	8
				1 Section(s)	Period Subtotals:	21	13	8
6	Year	M,T,W,R,	1051	Alg 1	02	26	12	14
				1 Section(s)	Period Subtotals:	26	12	14
7	Year	M,T,W,R,	1101	Math Models	01	27	8	20
				1 Section(s)	Period Subtotals:	27	8	20
8	Year	M,T,W,R,	1101	Math Models	02	26	13	13
				1 Section(s)	Period Subtotals:	26	13	13
Pirate	Year	M,T,W,R,	SH01	Pirate Time	35	17	9	8
				1 Section(s)	Period Subtotals:	17	9	8

12 Section(s) **Totals:** **168** **77** **92**

Teacher Name	Staff Number	Staff Type
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Gamboa, Diana Lynn	001575	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	2041	Chemistry	51	1	0	1
1	Year	M,T,W,R,	9091	Adapt Act of Daily Living	50	10	2	9
2 Section(s)					Period Subtotals:	11	2	10
2	Year	M,T,W,R,	0102	English 1 Ac	51	6	0	6
2	Year	M,T,W,R,	0122	English 2 Ac	50	3	2	1
2	Year	M,T,W,R,	0151	English III	50	5	0	5
2	Year	M,T,W,R,	0171	English IV	50	0	0	0
4 Section(s)					Period Subtotals:	14	2	12
4A	Year	M,T,W,R,	1058	Algebra 1 Ac	50	6	0	6
4A	Year	M,T,W,R,	1061	Geometry	50	3	2	1
4A	Year	M,T,W,R,	1081	Algebra 2	10	7	0	7
4A	Year	M,T,W,R,	1101	Math Models	50	1	1	0
4A	Year	M,T,W,R,	N101	General Employ	01	0	0	0
5 Section(s)					Period Subtotals:	17	3	14
5	Sem1	M,T,W,R,	3031	Government A	51	0	0	0
5	Sem2	M,T,W,R,	3052	Economics B	01	0	0	0
5	Year	M,T,W,R,	0171	English IV	52	1	1	0
5	Year	M,T,W,R,	6011	Art 1	09	5	0	5
5	Year	M,T,W,R,	6031	Art 3	50	3	0	3
5	Year	M,T,W,R,	9091	Adapt Act of Daily Living	51	1	0	1
5	Year	M,T,W,R,	N101	General Employ	05	1	0	1
7 Section(s)					Period Subtotals:	11	1	10
6	Year	M,T,W,R,	2001	Int Phys Chem	50	5	2	3
6	Year	M,T,W,R,	2041	Chemistry	50	2	0	2
6	Year	M,T,W,R,	2075	Physics	50	0	0	0
6	Year	M,T,W,R,	2122	Biology Ac	50	6	0	6
6	Year	M,T,W,R,	N101	General Employ	04	1	1	0
5 Section(s)					Period Subtotals:	14	3	11
7	Sem1	M,T,W,R,	3031	Government A	50	3	2	1
7	Sem2	M,T,W,R,	3032	Government B	50	0	0	0

Teacher Name	Staff Number	Staff Type
Gamboa, Diana Lynn	001575	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
7	Sem2	M,T,W,R,	3052	Economics B	02	3	2	1
7	Year	M,T,W,R,	3001	World Geography	50	1	0	1
7	Year	M,T,W,R,	3011	World History	50	6	0	6
7	Year	M,T,W,R,	3020	Us History Ac	50	4	0	4
7	Year	M,T,W,R,	N101	General Employ	03	1	0	1
7 Section(s)					Period Subtotals:	18	4	14
8	Year	M,T,W,R,	0171	English IV	51	1	0	1
8	Year	M,T,W,R,	3020	Us History Ac	51	1	0	1
8	Year	M,T,W,R,	9092	Applied Comm Citizenship	50	9	1	8
3 Section(s)					Period Subtotals:	11	1	10
Pirate	Year	M,T,W,R,	SH01	Pirate Time	SP	16	3	13
1 Section(s)					Period Subtotals:	16	3	13

34 Section(s) Totals: 112 19 94

Teacher Name **Staff Number** **Staff Type**

Gibson, Alisia 10009

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	4071	Sub Ath 1 G	01	45	45	0
1	Year	M,T,W,R,	4072	Sub Ath 2 G	01	30	30	0
1	Year	M,T,W,R,	4073	Sub Ath 3 G	01	24	24	0
1	Year	M,T,W,R,	4074	Sub Ath 4 G	01	26	26	0
4 Section(s)					Period Subtotals:	125	125	0

4 Section(s) **Totals:** **125** **125** **0**

Teacher Name	Staff Number	Staff Type
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Gill, Suzette	000204	TEACHER/COACH
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	4071	Sub Ath 1 G	01	45	45	0
1	Year	M,T,W,R,	4072	Sub Ath 2 G	01	30	30	0
1	Year	M,T,W,R,	4073	Sub Ath 3 G	01	24	24	0
1	Year	M,T,W,R,	4074	Sub Ath 4 G	01	26	26	0
				4 Section(s)	Period Subtotals:	125	125	0
2	Year	M,T,W,R,	0151	English III	02	30	15	15
				1 Section(s)	Period Subtotals:	30	15	15
6	Year	M,T,W,R,	0151	English III	11	31	19	12
				1 Section(s)	Period Subtotals:	31	19	12
7	Year	M,T,W,R,	0102	English 1 Ac	01	3	1	2
7	Year	M,T,W,R,	0122	English 2 Ac	01	4	1	3
7	Year	M,T,W,R,	0154	English 3 Ac	01	4	1	3
7	Year	M,T,W,R,	0173	English 4 Ac	01	1	0	1
				4 Section(s)	Period Subtotals:	12	3	9
8	Year	M,T,W,R,	0121	English II	06	18	9	9
				1 Section(s)	Period Subtotals:	18	9	9

11 Section(s)	Totals:	216	171	45
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Teacher Name	Staff Number	Staff Type
Gravitt, Tommi Jeanne	001745	ASST PRINCIPAL FOR

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
4A	Year	M,T,W,R,	9901	Asst Off L	04	0	0	0
1 Section(s)					Period Subtotals:	0	0	0

1 Section(s)	Totals:	0	0	0
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Teacher Name	Staff Number	Staff Type
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Griffith, Donald	99011	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	4151	Penjrotc 1	04	2	1	1
1	Year	M,T,W,R,	9051	Njrotc 1	03	1	0	1
1	Year	M,T,W,R,	9061	Njrotc 2	01	1	1	0
1	Year	M,T,W,R,	9071	Njrotc 3	01	1	0	1
1	Year	M,T,W,R,	9081	Njrotc 4	02	2	0	2
5 Section(s)					Period Subtotals:	7	2	5
2	Year	M,T,W,R,	4151	Penjrotc 1	01	1	0	1
2	Year	M,T,W,R,	9061	Njrotc 2	06	1	0	1
2	Year	M,T,W,R,	9071	Njrotc 3	06	3	0	3
2	Year	M,T,W,R,	9081	Njrotc 4	04	2	1	2
4 Section(s)					Period Subtotals:	7	1	7
3	Year	M,T,W,R,	4151	Penjrotc 1	03	3	1	2
3	Year	M,T,W,R,	9061	Njrotc 2	04	9	6	3
3	Year	M,T,W,R,	9071	Njrotc 3	03	2	0	2
3	Year	M,T,W,R,	9081	Njrotc 4	03	2	1	1
4 Section(s)					Period Subtotals:	16	8	8
5	Year	M,T,W,R,	4151	Penjrotc 1	05	1	1	0
5	Year	M,T,W,R,	9051	Njrotc 1	06	1	1	0
5	Year	M,T,W,R,	9061	Njrotc 2	03	3	1	2
5	Year	M,T,W,R,	9071	Njrotc 3	02	3	2	1
5	Year	M,T,W,R,	9081	Njrotc 4	01	0	0	0
5 Section(s)					Period Subtotals:	8	5	3
6	Year	M,T,W,R,	4151	Penjrotc 1	06	6	5	1
6	Year	M,T,W,R,	9051	Njrotc 1	02	1	1	0
6	Year	M,T,W,R,	9061	Njrotc 2	05	7	3	4
6	Year	M,T,W,R,	9071	Njrotc 3	04	3	2	1
6	Year	M,T,W,R,	9081	Njrotc 4	05	9	5	5
5 Section(s)					Period Subtotals:	26	16	11
7	Year	M,T,W,R,	4151	Penjrotc 1	02	0	0	0
7	Year	M,T,W,R,	9051	Njrotc 1	04	0	0	0

Teacher Name	Staff Number	Staff Type
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Griffith, Donald	99011	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
7	Year	M,T,W,R,	9061	Njrotc 2	02	11	7	4
7	Year	M,T,W,R,	9071	Njrotc 3	05	3	2	1
7	Year	M,T,W,R,	9081	Njrotc 4	06	8	4	4
5 Section(s)					Period Subtotals:	22	13	9
Pirate	Year	M,T,W,R,	SH01	Pirate Time	23	19	7	12
1 Section(s)					Period Subtotals:	19	7	12

29 Section(s)	Totals:	105	52	55
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Teacher Name	Staff Number	Staff Type
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Grigsby, Julie L	002267	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
0	Year	W,R,F	1000	Math Int	08	0	0	0
0	Year	M,T	1000	Math Int	01	0	0	0
2 Section(s)					Period Subtotals:	0	0	0

2 Section(s)	Totals:	0	0	0
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Teacher Name	Staff Number	Staff Type
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Hataway, Dennis James	000244	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
0	Sem1	M,T,W,R,	3025	Us Hist Int	02	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
1	Year	M,T,W,R,	3021	Us History	01	17	5	13
1 Section(s)					Period Subtotals:	17	5	13
2	Year	M,T,W,R,	3021	Us History	02	18	6	12
1 Section(s)					Period Subtotals:	18	6	12
3	Year	M,T,W,R,	9104	Avid 4	05	19	11	8
1 Section(s)					Period Subtotals:	19	11	8
4A	Year	M,T,W,R,	3021	Us History	04	16	6	11
1 Section(s)					Period Subtotals:	16	6	11
5	Year	M,T,W,R,	9104	Avid 4	01	16	10	7
1 Section(s)					Period Subtotals:	16	10	7
6	Sem1	M,T,W,R,	C330	C H Us His1301	01	24	11	13
6	Sem2	M,T,W,R,	3029	C Ushist 1302	05	22	11	11
2 Section(s)					Period Subtotals:	46	22	24
8	Year	M,T,W,R,	3021	Us History	10	19	10	10
1 Section(s)					Period Subtotals:	19	10	10
Pirate	Year	M,T,W,R,	SH01	Pirate Time	38	20	10	10
1 Section(s)					Period Subtotals:	20	10	10

10 Section(s)	Totals:	171	80	95
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Teacher Name	Staff Number	Staff Type
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Heefner, Allison Elizabeth	002273	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
0	Year	W,R,F	1000	Math Int	10	0	0	0
0	Year	M,T	1000	Math Int	02	0	0	0
2 Section(s)					Period Subtotals:	0	0	0
1	Year	M,T,W,R,	1073	Geometry H Ech	01	28	10	18
1 Section(s)					Period Subtotals:	28	10	18
2	Year	M,T,W,R,	1071	Geometry H	01	31	11	20
1 Section(s)					Period Subtotals:	31	11	20
3	Year	M,T,W,R,	1091	Algebra 2 H	01	10	7	3
3	Year	M,T,W,R,	1092	Algebra 2 H Ech	01	28	18	10
2 Section(s)					Period Subtotals:	38	25	13
4C	Year	M,T,W,R,	1073	Geometry H Ech	03	26	16	10
1 Section(s)					Period Subtotals:	26	16	10
5	Year	M,T,W,R,	1092	Algebra 2 H Ech	02	31	16	15
1 Section(s)					Period Subtotals:	31	16	15
7	Year	M,T,W,R,	1073	Geometry H Ech	04	24	16	8
1 Section(s)					Period Subtotals:	24	16	8
8	Year	M,T,W,R,	1092	Algebra 2 H Ech	03	25	19	6
1 Section(s)					Period Subtotals:	25	19	6
Pirate	Year	M,T,W,R,	SH01	Pirate Time	37	26	11	15
1 Section(s)					Period Subtotals:	26	11	15

11 Section(s)	Totals:	229	124	105
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Teacher Name	Staff Number	Staff Type
Hyde, Jerry Don, Jr	000288	ASST ATH DIR/HEAD

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
6	Year	M,T,W,R,	4075	Sub Ath 1 B	01	30	1	29
1 Section(s)					Period Subtotals:	30	1	29
8	Year	M,T,W,R,	4075	Sub Ath 1 B	02	21	0	21
8	Year	M,T,W,R,	4076	Sub Ath 2 B	02	62	1	61
8	Year	M,T,W,R,	4077	Sub Ath 3 B	01	49	3	46
8	Year	M,T,W,R,	4078	Sub Ath 4 B	01	37	2	36
4 Section(s)					Period Subtotals:	169	6	164

5 Section(s) Totals: 199 7 193

Teacher Name	Staff Number	Staff Type
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Hyde, Stacey Lynn	001369	MULTIMEDIA
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	9911	Asst Lib A L	01	1	1	0
				1 Section(s)	Period Subtotals:	1	1	0
2	Year	M,T,W,R,	9911	Asst Lib A L	04	3	0	3
				1 Section(s)	Period Subtotals:	3	0	3
3	Year	M,T,W,R,	9911	Asst Lib A L	02	1	1	0
				1 Section(s)	Period Subtotals:	1	1	0
6	Year	M,T,W,R,	9911	Asst Lib A L	06	6	1	5
				1 Section(s)	Period Subtotals:	6	1	5
7	Year	M,T,W,R,	9911	Asst Lib A L	07	5	0	5
				1 Section(s)	Period Subtotals:	5	0	5
8	Year	M,T,W,R,	9911	Asst Lib A L	08	1	1	0
				1 Section(s)	Period Subtotals:	1	1	0

6 Section(s)	Totals:	17	4	13
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Teacher Name	Staff Number	Staff Type
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Jackson, Tiffany Michelle	001806	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Sem2		9114	Avid W Dc Sem 2	03	0	0	0
	Sem2		9114	Avid W Dc Sem 2	05	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
0	Sem2	M,T,W,R,	C051	C Spch 1315	52	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	4071	Sub Ath 1 G	01	45	45	0
1	Year	M,T,W,R,	4072	Sub Ath 2 G	01	30	30	0
1	Year	M,T,W,R,	4073	Sub Ath 3 G	01	24	24	0
1	Year	M,T,W,R,	4074	Sub Ath 4 G	01	26	26	0
				4 Section(s)	Period Subtotals:	125	125	0
2	Sem1	M,W	C861	College Readiness Study Skills	02	17	7	10
2	Sem1	M,T,W,R,	9113	Avid 1 W Dc Sem 1	02	17	7	10
2	Sem2	M,W	6000	C Art 1301	02	0	0	0
2	Sem2	M,T,W,R,	9114	Avid W Dc Sem 2	02	0	0	0
				4 Section(s)	Period Subtotals:	34	14	20
3	Sem1	T,R,F	9113	Avid 1 W Dc Sem 1	04	17	12	5
3	Sem1	M,W	C861	College Readiness Study Skills	04	17	12	5
3	Sem2	M,T,W,R	9114	Avid W Dc Sem 2	04	0	0	0
3	Sem2	F	6000	C Art 1301	04	0	0	0
				4 Section(s)	Period Subtotals:	34	24	10
4C	Year	M,T,W,R,	9110	Avid 2 Echs	01	14	10	4
				1 Section(s)	Period Subtotals:	14	10	4
5	Year	M,T,W,R,	9109	Avid 1 Echs	02	19	15	5
				1 Section(s)	Period Subtotals:	19	15	5
6	Year	M,T,W,R,	9115	Avid 2 w DC	01	23	14	9
				1 Section(s)	Period Subtotals:	23	14	9
7	Year	M,T,W,R,	9115	Avid 2 w DC	02	17	9	8
				1 Section(s)	Period Subtotals:	17	9	8
Pirate	Year	M,T,W,R,	SH01	Pirate Time	43	18	11	7
				1 Section(s)	Period Subtotals:	18	11	7

Teacher Name **Staff Number** **Staff Type**

Jackson, Tiffany Michelle 001806

Period **Length** **Days** **Course** **Description** **Section** **Enrolled** **Females** **Males**

20 Section(s) Totals: 284 222 63

Teacher Name	Staff Number	Staff Type
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Jones, Michael	99006	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		8077	Forensic Sci	03	0	0	0
	Year		8077	Forensic Sci	07	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	8077	Forensic Sci	01	24	10	14
				1 Section(s)	Period Subtotals:	24	10	14
2	Year	M,T,W,R,	8077	Forensic Sci	04	25	12	14
				1 Section(s)	Period Subtotals:	25	12	14
3	Year	M,T,W,R,	8077	Forensic Sci	02	29	13	16
				1 Section(s)	Period Subtotals:	29	13	16
4B	Year	M,T,W,R,	2101	Anatomy Phys	02	26	20	6
				1 Section(s)	Period Subtotals:	26	20	6
5	Year	M,T,W,R,	8077	Forensic Sci	05	25	9	17
				1 Section(s)	Period Subtotals:	25	9	17
7	Year	M,T,W,R,	8077	Forensic Sci	06	29	13	16
				1 Section(s)	Period Subtotals:	29	13	16
8	Year	M,T,W,R,	2101	Anatomy Phys	01	27	25	2
				1 Section(s)	Period Subtotals:	27	25	2
Pirate	Year	M,T,W,R,	SH01	Pirate Time	03	22	14	8
				1 Section(s)	Period Subtotals:	22	14	8

10 Section(s)	Totals:	207	116	93
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Teacher Name	Staff Number	Staff Type
Keller, Derrick	001824	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		3001	World Geography	04	0	0	0
	Year		3011	World History	03	0	0	0
2 Section(s)					Period Subtotals:	0	0	0
1	Year	M,T,W,R,	4071	Sub Ath 1 G	01	45	45	0
1	Year	M,T,W,R,	4072	Sub Ath 2 G	01	30	30	0
1	Year	M,T,W,R,	4073	Sub Ath 3 G	01	24	24	0
1	Year	M,T,W,R,	4074	Sub Ath 4 G	01	26	26	0
4 Section(s)					Period Subtotals:	125	125	0
2	Sem1	M,T,W,R,	3051	Economics A	02	27	18	9
2	Sem2	M,T,W,R,	3032	Government B	01	23	14	9
2 Section(s)					Period Subtotals:	50	32	18
3	Sem1	M,T,W,R,	3051	Economics A	04	29	9	21
3	Sem2	M,T,W,R,	3032	Government B	02	25	7	18
2 Section(s)					Period Subtotals:	54	16	39
4A	Sem1	M,T,W,R,	3051	Economics A	05	30	11	20
4A	Sem2	M,T,W,R,	3032	Government B	03	30	11	19
2 Section(s)					Period Subtotals:	60	22	39
6	Sem1	M,T,W,R,	3051	Economics A	06	31	12	19
6	Sem2	M,T,W,R,	3032	Government B	04	29	12	17
2 Section(s)					Period Subtotals:	60	24	36
7	Year	M,T,W,R,	3011	World History	09	17	7	10
1 Section(s)					Period Subtotals:	17	7	10
Pirate	Year	M,T,W,R,	SH01	Pirate Time	39	18	9	9
1 Section(s)					Period Subtotals:	18	9	9

16 Section(s) Totals: 384 235 151

Teacher Name	Staff Number	Staff Type
Keller, Marianne Pitts	002006	CATE CAMPUS

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	7100	Gwama	01	2	0	2
1 Section(s)					Period Subtotals:	2	0	2
3	Year	M,T,W,R,	1085	Gm Alg 2	01	0	0	0
3	Year	M,T,W,R,	8131	Hlsci Thryclin	02	21	20	1
2 Section(s)					Period Subtotals:	21	20	1
4A	Year	M,T,W,R,	7100	Gwama	02	0	0	0
4A	Year	M,T,W,R,	8131	Hlsci Thryclin	01	14	13	1
2 Section(s)					Period Subtotals:	14	13	1

5 Section(s) Totals: 37 33 4

Teacher Name	Staff Number	Staff Type
Kennedy, Cathleen Ellen	002024	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		8074	Pathophysiology	06	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	2011	Biology	07	17	2	15
				1 Section(s)	Period Subtotals:	17	2	15
3	Year	M,T,W,R,	2011	Biology	02	19	12	7
				1 Section(s)	Period Subtotals:	19	12	7
4B	Year	M,T,W,R,	8074	Pathophysiology	07	14	10	4
				1 Section(s)	Period Subtotals:	14	10	4
5	Year	M,T,W,R,	2011	Biology	04	24	9	15
				1 Section(s)	Period Subtotals:	24	9	15
6	Year	M,T,W,R,	2011	Biology	06	28	15	13
				1 Section(s)	Period Subtotals:	28	15	13
7	Year	M,T,W,R,	2011	Biology	10	23	7	16
				1 Section(s)	Period Subtotals:	23	7	16
8	Year	M,T,W,R,	2011	Biology	01	18	8	11
				1 Section(s)	Period Subtotals:	18	8	11
Pirate	Year	M,T,W,R,	SH01	Pirate Time	04	20	10	10
				1 Section(s)	Period Subtotals:	20	10	10

9 Section(s) Totals: 163 73 91

Teacher Name	Staff Number	Staff Type
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Lange, Melinda Jean	002029	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
0	Year	W,R,F	1000	Math Int	11	0	0	0
0	Year	M,T	1000	Math Int	04	0	0	0
2 Section(s)					Period Subtotals:	0	0	0
1	Year	M,T,W,R,	1061	Geometry	01	27	6	21
1 Section(s)					Period Subtotals:	27	6	21
3	Year	M,T,W,R,	1061	Geometry	02	28	12	16
1 Section(s)					Period Subtotals:	28	12	16
4A	Year	M,T,W,R,	1111	Pre-Calculus	02	14	8	6
1 Section(s)					Period Subtotals:	14	8	6
5	Year	M,T,W,R,	1111	Pre-Calculus	01	26	16	10
1 Section(s)					Period Subtotals:	26	16	10
6	Year	M,T,W,R,	1061	Geometry	04	25	9	16
1 Section(s)					Period Subtotals:	25	9	16
7	Year	M,T,W,R,	1061	Geometry	08	27	9	19
1 Section(s)					Period Subtotals:	27	9	19
8	Year	M,T,W,R,	1061	Geometry	05	30	17	13
1 Section(s)					Period Subtotals:	30	17	13
Pirate	Year	M,T,W,R,	SH01	Pirate Time	34	23	12	11
1 Section(s)					Period Subtotals:	23	12	11

10 Section(s)	Totals:	200	89	112
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Teacher Name	Staff Number	Staff Type
Lewis, Bradford Lamont	000355	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
6	Year	M,T,W,R,	1058	Algebra 1 Ac	01	3	2	1
6	Year	M,T,W,R,	1060	Geometry Ac	01	2	1	1
6	Year	M,T,W,R,	1082	Algebra 2 AC	50	2	0	2
6	Year	M,T,W,R,	1104	Math Models Ac	01	3	0	3
4 Section(s)					Period Subtotals:	10	3	7

4 Section(s) Totals: 10 3 7

Teacher Name _____ **Staff Number** _____ **Staff Type** _____

Lopez, Abigail 99009

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	5001	Spanish 1	02	18	4	14
1 Section(s)					Period Subtotals:	18	4	14
2	Year	M,T,W,R,	5001	Spanish 1	05	28	12	16
1 Section(s)					Period Subtotals:	28	12	16
3	Year	M,T,W,R,	5001	Spanish 1	03	20	7	13
1 Section(s)					Period Subtotals:	20	7	13
4B	Year	M,T,W,R,	5001	Spanish 1	01	20	5	15
1 Section(s)					Period Subtotals:	20	5	15
5	Year	M,T,W,R,	5001	Spanish 1	04	23	9	14
1 Section(s)					Period Subtotals:	23	9	14
7	Year	M,T,W,R,	5001	Spanish 1	07	23	11	13
1 Section(s)					Period Subtotals:	23	11	13
8	Year	M,T,W,R,	5001	Spanish 1	08	24	10	14
1 Section(s)					Period Subtotals:	24	10	14
Pirate	Year	M,T,W,R,	SH01	Pirate Time	41	24	10	14
1 Section(s)					Period Subtotals:	24	10	14

8 Section(s) Totals: 180 68 113

Teacher Name	Staff Number	Staff Type
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Lowrey, Casey Allen	002353	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		1000	Math Int	14	0	0	0
	Year		1057	Algebra 1 H Ech	04	0	0	0
	Year		8059	Statistics Bdm	06	0	0	0
				3 Section(s)	Period Subtotals:	0	0	0
0	Year	M,T	1000	Math Int	07	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
2	Year	M,T,W,R,	8059	Statistics Bdm	03	19	10	10
				1 Section(s)	Period Subtotals:	19	10	10
3	Year	M,T,W,R,	8059	Statistics Bdm	01	18	11	7
				1 Section(s)	Period Subtotals:	18	11	7
4A	Year	M,T,W,R,	1051	Alg 1	05	21	8	13
				1 Section(s)	Period Subtotals:	21	8	13
5	Year	M,T,W,R,	1052	Alg 1 H	01	22	5	17
				1 Section(s)	Period Subtotals:	22	5	17
6	Year	M,T,W,R,	8059	Statistics Bdm	04	26	15	11
				1 Section(s)	Period Subtotals:	26	15	11
7	Year	M,T,W,R,	1051	Alg 1	04	22	6	16
				1 Section(s)	Period Subtotals:	22	6	16
8	Year	M,T,W,R,	1051	Alg 1	03	17	5	12
				1 Section(s)	Period Subtotals:	17	5	12
Pirate	Year	M,T,W,R,	SH01	Pirate Time	32	17	7	10
				1 Section(s)	Period Subtotals:	17	7	10

12 Section(s)	Totals:	162	67	96
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Teacher Name	Staff Number	Staff Type
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Lowry, Caleb Cole	002441	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	0151	English III	01	26	10	17
1 Section(s)					Period Subtotals:	26	10	17
2	Year	M,T,W,R,	0151	English III	02	30	15	15
1 Section(s)					Period Subtotals:	30	15	15
3	Year	M,T,W,R,	0151	English III	03	18	8	10
1 Section(s)					Period Subtotals:	18	8	10
4A	Year	M,T,W,R,	0151	English III	04	28	8	21
1 Section(s)					Period Subtotals:	28	8	21
5	Year	M,T,W,R,	0151	English III	07	18	5	13
1 Section(s)					Period Subtotals:	18	5	13
6	Year	M,T,W,R,	0151	English III	11	31	19	12
1 Section(s)					Period Subtotals:	31	19	12
Pirate	Year	M,T,W,R,	SH01	Pirate Time	30	21	13	8
1 Section(s)					Period Subtotals:	21	13	8

7 Section(s)	Totals:	172	78	96
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Teacher Name	Staff Number	Staff Type
Martinez Williams, Roberto J	002366	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	8003	Av Production 1	04	21	3	18
1 Section(s)					Period Subtotals:	21	3	18
2	Year	M,T,W,R,	8003	Av Production 1	02	20	5	15
1 Section(s)					Period Subtotals:	20	5	15
3	Year	M,T,W,R,	8013	Prin Aavtc	04	17	9	8
1 Section(s)					Period Subtotals:	17	9	8
4A	Year	M,T,W,R,	8003	Av Production 1	03	20	7	13
1 Section(s)					Period Subtotals:	20	7	13
6	Year	M,T,W,R,	8013	Prin Aavtc	05	27	12	15
1 Section(s)					Period Subtotals:	27	12	15
7	Year	M,T,W,R,	8072	Disaster Respon	04	28	16	13
1 Section(s)					Period Subtotals:	28	16	13
8	Year	M,T,W,R,	8003	Av Production 1	01	20	8	13
1 Section(s)					Period Subtotals:	20	8	13
Pirate	Year	M,T,W,R,	SH01	Pirate Time	20	19	9	10
1 Section(s)					Period Subtotals:	19	9	10

8 Section(s) Totals: 172 69 105

Teacher Name	Staff Number	Staff Type
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Mason, Jovvanta

99008

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Sem2		3029	C Ushist 1302	02	0	0	0
	Year		3016	World Hist H Ec	02	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	3016	World Hist H Ec	01	30	13	17
				1 Section(s)	Period Subtotals:	30	13	17
2	Sem1	M,T,W,R,	C335	C Ushist 1301 E	01	21	12	9
2	Sem1	M,T,W,R,	C336	C Ushist 1302 E	01	0	0	0
				2 Section(s)	Period Subtotals:	21	12	9
3	Sem1	M,T,W,R,	C335	C Ushist 1301 E	02	16	8	8
3	Sem1	M,T,W,R,	C336	C Ushist 1302 E	02	0	0	0
				2 Section(s)	Period Subtotals:	16	8	8
4C	Year	M,T,W,R,	3016	World Hist H Ec	03	31	20	12
				1 Section(s)	Period Subtotals:	31	20	12
5	Year	M,T,W,R,	3024	Us Hist Echs	01	19	15	5
				1 Section(s)	Period Subtotals:	19	15	5
6	Year	M,T,W,R,	3024	Us Hist Echs	02	17	12	5
				1 Section(s)	Period Subtotals:	17	12	5
8	Year	M,T,W,R,	3016	World Hist H Ec	04	28	16	13
				1 Section(s)	Period Subtotals:	28	16	13
Pirate	Year	M,T,W,R,	SH01	Pirate Time	11	19	10	9
				1 Section(s)	Period Subtotals:	19	10	9

12 Section(s) Totals: 181 106 78

Teacher Name **Staff Number** **Staff Type**

Matthies Torres, Lauren Lane 10029

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
2	Year	M,T,W,R,	8106	Floral Design	01	24	13	11
1 Section(s)					Period Subtotals:	24	13	11
3	Year	M,T,W,R,	8106	Floral Design	02	23	8	15
1 Section(s)					Period Subtotals:	23	8	15
4B	Year	M,T,W,R,	8106	Floral Design	03	27	15	12
1 Section(s)					Period Subtotals:	27	15	12
6	Year	M,T,W,R,	8106	Floral Design	04	28	16	12
1 Section(s)					Period Subtotals:	28	16	12
7	Year	M,T,W,R,	8106	Floral Design	05	27	18	9
1 Section(s)					Period Subtotals:	27	18	9
8	Year	M,T,W,R,	8106	Floral Design	06	26	20	6
1 Section(s)					Period Subtotals:	26	20	6
Pirate	Year	M,T,W,R,	SH01	Pirate Time	13	20	10	10
1 Section(s)					Period Subtotals:	20	10	10

7 Section(s) Totals: 175 100 75

Teacher Name	Staff Number	Staff Type
McHaney, Jonathan Robert	001454	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		9103	Avid 3	03	0	0	0
	Year		9103	Avid 3	05	0	0	0
	Year		9104	Avid 4	03	0	0	0
				3 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	9103	Avid 3	04	20	8	12
				1 Section(s)	Period Subtotals:	20	8	12
2	Year	M,T,W,R,	9104	Avid 4	02	12	4	8
				1 Section(s)	Period Subtotals:	12	4	8
3	Year	M,T,W,R,	9103	Avid 3	02	20	11	9
				1 Section(s)	Period Subtotals:	20	11	9
5	Year	M,T,W,R,	6051	Theater Arts 1	50	4	4	1
5	Year	M,T,W,R,	6061	Theater Arts 2	01	12	6	6
5	Year	M,T,W,R,	6071	Theater Arts 3	01	4	1	3
5	Year	M,T,W,R,	6081	Theater Arts 4	01	3	3	0
				4 Section(s)	Period Subtotals:	23	14	10
6	Year	M,T,W,R,	6051	Theater Arts 1	02	29	21	8
				1 Section(s)	Period Subtotals:	29	21	8
7	Year	M,T,W,R,	6051	Theater Arts 1	01	20	11	9
				1 Section(s)	Period Subtotals:	20	11	9
8	Year	M,T,W,R,	6051	Theater Arts 1	51	2	0	2
8	Year	M,T,W,R,	6061	Theater Arts 2	02	10	6	5
8	Year	M,T,W,R,	6071	Theater Arts 3	02	1	0	1
8	Year	M,T,W,R,	6081	Theater Arts 4	02	3	1	2
				4 Section(s)	Period Subtotals:	16	7	10
Pirate	Year	M,T,W,R,	SH01	Pirate Time	14	19	7	12
				1 Section(s)	Period Subtotals:	19	7	12

17 Section(s) Totals: 159 83 78

Teacher Name	Staff Number	Staff Type
McNew, Andrew Alton	002104	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Sem1	M,T,W,R,	3031	Government A	03	21	12	9
1	Sem2	M,T,W,R,	3052	Economics B	03	15	11	4
2 Section(s)					Period Subtotals:	36	23	13
2	Sem1	M,T,W,R,	3031	Government A	02	23	9	14
2	Sem2	M,T,W,R,	3052	Economics B	07	23	9	14
2 Section(s)					Period Subtotals:	46	18	28
3	Sem1	M,T,W,R,	3031	Government A	04	19	8	11
3	Sem2	M,T,W,R,	3052	Economics B	04	16	8	8
2 Section(s)					Period Subtotals:	35	16	19
4A	Sem1	M,T,W,R,	3031	Government A	05	23	11	12
4A	Sem2	M,T,W,R,	3052	Economics B	05	19	9	10
2 Section(s)					Period Subtotals:	42	20	22
5	Sem1	M,T,W,R,	3031	Government A	06	29	12	17
5	Sem2	M,T,W,R,	3052	Economics B	06	30	13	17
2 Section(s)					Period Subtotals:	59	25	34
Pirate	Year	M,T,W,R,	SH01	Pirate Time	10	18	8	10
1 Section(s)					Period Subtotals:	18	8	10

11 Section(s) Totals: 236 110 126

Teacher Name	Staff Number	Staff Type
Ramirez, Eric David	002245	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	4071	Sub Ath 1 G	01	45	45	0
1	Year	M,T,W,R,	4072	Sub Ath 2 G	01	30	30	0
1	Year	M,T,W,R,	4073	Sub Ath 3 G	01	24	24	0
1	Year	M,T,W,R,	4074	Sub Ath 4 G	01	26	26	0
				4 Section(s)	Period Subtotals:	125	125	0
2	Year	M,T,W,R,	5011	Spanish 2	02	16	9	7
				1 Section(s)	Period Subtotals:	16	9	7
3	Year	M,T,W,R,	5011	Spanish 2	07	18	10	8
				1 Section(s)	Period Subtotals:	18	10	8
4B	Year	M,T,W,R,	5001	Spanish 1	06	18	9	10
				1 Section(s)	Period Subtotals:	18	9	10
5	Year	M,T,W,R,	5011	Spanish 2	09	30	11	21
				1 Section(s)	Period Subtotals:	30	11	21
6	Year	M,T,W,R,	5011	Spanish 2	05	25	9	16
				1 Section(s)	Period Subtotals:	25	9	16
7	Year	M,T,W,R,	5011	Spanish 2	10	28	8	20
				1 Section(s)	Period Subtotals:	28	8	20
Pirate	Year	M,T,W,R,	SH01	Pirate Time	42	19	8	11
				1 Section(s)	Period Subtotals:	19	8	11

11 Section(s) Totals: 279 189 93

Teacher Name	Staff Number	Staff Type
Ransom, Eric Demon	001909	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	8104	Prin Ed Train	01	18	5	15
1 Section(s)					Period Subtotals:	18	5	15
2	Year	M,T,W,R,	8104	Prin Ed Train	02	22	3	19
1 Section(s)					Period Subtotals:	22	3	19
3	Year	M,T,W,R,	7360	Child Develop	01	22	9	14
1 Section(s)					Period Subtotals:	22	9	14
4C	Year	M,T,W,R,	8072	Disaster Respon	02	26	12	14
1 Section(s)					Period Subtotals:	26	12	14
5	Year	M,T,W,R,	8072	Disaster Respon	03	23	11	12
1 Section(s)					Period Subtotals:	23	11	12
Pirate	Year	M,T,W,R,	SH01	Pirate Time	22	17	10	7
1 Section(s)					Period Subtotals:	17	10	7

6 Section(s) Totals: 128 50 81

Teacher Name	Staff Number	Staff Type
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Redrick, Stephen	99013	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	8100	Prin Construct	01	19	5	14
1 Section(s)					Period Subtotals:	19	5	14
3	Year	M,T,W,R,	8086	Construc Tech 1	01	17	4	13
1 Section(s)					Period Subtotals:	17	4	13
4C	Year	M,T,W,R,	8086	Construc Tech 1	02	15	3	13
1 Section(s)					Period Subtotals:	15	3	13
6	Year	M,T,W,R,	8100	Prin Construct	02	27	7	20
1 Section(s)					Period Subtotals:	27	7	20
7	Year	M,T,W,R,	8100	Prin Construct	03	22	7	15
1 Section(s)					Period Subtotals:	22	7	15
Pirate	Year	M,T,W,R,	SH01	Pirate Time	09	20	10	10
1 Section(s)					Period Subtotals:	20	10	10

6 Section(s)	Totals:	120	36	85
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Teacher Name	Staff Number	Staff Type
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Rodarte, Carlos Louis	002211	
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Sem2		E141	Bio A	02	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Sem2	M,T,W,R,	E401	Ed Health Ed B	02	0	0	0
1	Year	M,T,W,R,	9959	Edgenuity S	01	17	5	12
				2 Section(s)	Period Subtotals:	17	5	12
2	Year	M,T,W,R,	9959	Edgenuity S	02	14	5	9
				1 Section(s)	Period Subtotals:	14	5	9
3	Year	M,T,W,R,	9959	Edgenuity S	03	14	5	9
				1 Section(s)	Period Subtotals:	14	5	9
4A	Sem2	M,T,W,R,	E585	Spanish 1b	02	0	0	0
4A	Year	M,T,W,R,	9959	Edgenuity S	04	14	5	9
				2 Section(s)	Period Subtotals:	14	5	9
5	Sem2	M,T,W,R,	E074	Cpela A	02	0	0	0
5	Sem2	M,T,W,R,	E075	Cpela B	99	0	0	0
5	Sem2	M,T,W,R,	E308	Sociology	02	0	0	0
5	Sem2	M,T,W,R,	E355	Us Hist A	02	0	0	0
5	Year	M,T,W,R,	9959	Edgenuity S	05	0	0	0
				5 Section(s)	Period Subtotals:	0	0	0
6	Sem2	M,T,W,R,	E132	Mthmod B	01	0	0	0
6	Sem2	M,T,W,R,	E587	Span II B	02	0	0	0
6	Year	M,T,W,R,	9959	Edgenuity S	06	0	0	0
				3 Section(s)	Period Subtotals:	0	0	0
7	Sem2	M,T,W,R,	E131	Math Models A	02	0	0	0
7	Year	M,T,W,R,	9959	Edgenuity S	07	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
8	Year	M,T,W,R,	9959	Edgenuity S	08	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
				18 Section(s)	Totals:	59	20	39

Teacher Name	Staff Number	Staff Type
Salter, Sherry Jean	000525	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	4071	Sub Ath 1 G	01	45	45	0
1	Year	M,T,W,R,	4072	Sub Ath 2 G	01	30	30	0
1	Year	M,T,W,R,	4073	Sub Ath 3 G	01	24	24	0
1	Year	M,T,W,R,	4074	Sub Ath 4 G	01	26	26	0
				4 Section(s)	Period Subtotals:	125	125	0
2	Sem1	M,T,W,R,	4051	Pe 1 A	02	15	10	6
2	Sem1	M,T,W,R,	4061	Pe 2 A	02	1	0	1
2	Sem2	M,T,W,R,	4052	Pe 1 B	02	15	10	5
2	Sem2	M,T,W,R,	4062	Pe 2 B	02	1	0	1
				4 Section(s)	Period Subtotals:	32	20	13
3	Sem1	M,T,W,R,	4051	Pe 1 A	03	17	7	11
3	Sem1	M,T,W,R,	4061	Pe 2 A	03	8	4	5
3	Sem2	M,T,W,R,	4052	Pe 1 B	03	17	7	10
3	Sem2	M,T,W,R,	4062	Pe 2 B	03	8	2	6
				4 Section(s)	Period Subtotals:	50	20	32
4C	Sem1	M,T,W,R,	4051	Pe 1 A	04	16	9	7
4C	Sem1	M,T,W,R,	4061	Pe 2 A	04	2	1	1
4C	Sem2	M,T,W,R,	4052	Pe 1 B	04	14	8	6
4C	Sem2	M,T,W,R,	4062	Pe 2 B	04	2	1	1
				4 Section(s)	Period Subtotals:	34	19	15
5	Sem1	M,T,W,R,	4051	Pe 1 A	05	12	5	7
5	Sem1	M,T,W,R,	4061	Pe 2 A	05	3	2	1
5	Sem2	M,T,W,R,	4052	Pe 1 B	05	12	5	7
5	Sem2	M,T,W,R,	4062	Pe 2 B	05	2	2	0
				4 Section(s)	Period Subtotals:	29	14	15
6	Sem1	M,T,W,R,	4051	Pe 1 A	06	31	8	23
6	Sem1	M,T,W,R,	4061	Pe 2 A	06	1	1	1
6	Sem2	M,T,W,R,	4052	Pe 1 B	06	29	8	21
6	Sem2	M,T,W,R,	4062	Pe 2 B	06	1	1	0
				4 Section(s)	Period Subtotals:	62	18	45

Teacher Name	Staff Number	Staff Type
Salter, Sherry Jean	000525	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
7	Sem1	M,T,W,R,	4051	Pe 1 A	07	22	11	11
7	Sem1	M,T,W,R,	4061	Pe 2 A	07	3	1	2
7	Sem2	M,T,W,R,	4052	Pe 1 B	07	20	10	10
7	Sem2	M,T,W,R,	4062	Pe 2 B	07	3	1	2
4 Section(s)					Period Subtotals:	48	23	25

28 Section(s) Totals: 380 239 145

Teacher Name	Staff Number	Staff Type
Samford, William Dalton	001629	TEACHER/COACH

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
1	Year	M,T,W,R,	3011	World History	04	21	8	14
				1 Section(s)	Period Subtotals:	21	8	14
2	Year	M,T,W,R,	3011	World History	05	26	11	16
				1 Section(s)	Period Subtotals:	26	11	16
3	Year	M,T,W,R,	3011	World History	06	23	9	14
				1 Section(s)	Period Subtotals:	23	9	14
4B	Year	M,T,W,R,	3011	World History	02	25	11	14
				1 Section(s)	Period Subtotals:	25	11	14
5	Year	M,T,W,R,	3011	World History	01	25	10	15
				1 Section(s)	Period Subtotals:	25	10	15
Pirate	Year	M,T,W,R,	SH01	Pirate Time	08	19	9	10
				1 Section(s)	Period Subtotals:	19	9	10

6 Section(s) Totals: 139 58 83

Teacher Name **Staff Number** **Staff Type**

Sanders, Kelsey 99005

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
2	Year	M,T,W,R,	1057	Algebra 1 H Ech	01	25	20	5
1 Section(s)					Period Subtotals:	25	20	5
5	Year	M,T,W,R,	1051	Alg 1	01	22	11	11
1 Section(s)					Period Subtotals:	22	11	11
7	Year	M,T,W,R,	1057	Algebra 1 H Ech	03	26	14	12
1 Section(s)					Period Subtotals:	26	14	12
8	Year	M,T,W,R,	1057	Algebra 1 H Ech	02	23	13	11
1 Section(s)					Period Subtotals:	23	13	11
Pirate	Year	M,T,W,R,	SH01	Pirate Time	36	21	12	9
1 Section(s)					Period Subtotals:	21	12	9

5 Section(s) Totals: 117 70 48

Teacher Name	Staff Number	Staff Type
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Sheehy, James Robert, Jr	000776	TEACHER/COACH
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		1000	Math Int	05	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
0	Year	W,R,F	1000	Math Int	12	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	8059	Statistics Bdm	05	17	7	10
				1 Section(s)	Period Subtotals:	17	7	10
2	Year	M,T,W,R,	1081	Algebra 2	05	31	9	22
				1 Section(s)	Period Subtotals:	31	9	22
3	Year	M,T,W,R,	1081	Algebra 2	01	27	12	15
				1 Section(s)	Period Subtotals:	27	12	15
4A	Year	M,T,W,R,	8059	Statistics Bdm	02	26	11	15
				1 Section(s)	Period Subtotals:	26	11	15
5	Year	M,T,W,R,	1081	Algebra 2	07	24	10	14
				1 Section(s)	Period Subtotals:	24	10	14
6	Year	M,T,W,R,	1061	Geometry	03	25	9	17
				1 Section(s)	Period Subtotals:	25	9	17
Pirate	Year	M,T,W,R,	SH01	Pirate Time	33	21	9	12
				1 Section(s)	Period Subtotals:	21	9	12

9 Section(s)	Totals:	171	67	105
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Teacher Name	Staff Number	Staff Type
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Sheehy, Kay K	002170	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		0060	English Int	09	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
0	Year	M,T	0060	English Int	03	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	0171	English IV	02	16	8	8
1	Year	M,T,W,R,	0174	Cp English	01	9	2	7
				2 Section(s)	Period Subtotals:	25	10	15
2	Year	M,T,W,R,	0171	English IV	03	15	11	4
2	Year	M,T,W,R,	0174	Cp English	10	6	1	5
				2 Section(s)	Period Subtotals:	21	12	9
3	Year	M,T,W,R,	0171	English IV	04	12	7	5
3	Year	M,T,W,R,	0174	Cp English	11	5	0	5
				2 Section(s)	Period Subtotals:	17	7	10
4A	Year	M,T,W,R,	0171	English IV	01	18	7	11
				1 Section(s)	Period Subtotals:	18	7	11
5	Year	M,T,W,R,	0171	English IV	05	10	4	6
				1 Section(s)	Period Subtotals:	10	4	6
7	Year	M,T,W,R,	0171	English IV	07	29	15	14
				1 Section(s)	Period Subtotals:	29	15	14
8	Year	M,T,W,R,	0171	English IV	08	20	11	11
				1 Section(s)	Period Subtotals:	20	11	11
Pirate	Year	M,T,W,R,	SH01	Pirate Time	28	18	5	13
				1 Section(s)	Period Subtotals:	18	5	13

13 Section(s)	Totals:	158	71	89
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Teacher Name	Staff Number	Staff Type
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Sobotik, Matthew

99007

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		2001	Int Phys Chem	02	0	0	0
	Year		2021	Biology H	03	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	2024	Biology H Ech	01	15	6	9
				1 Section(s)	Period Subtotals:	15	6	9
3	Year	M,T,W,R,	2021	Biology H	01	29	11	18
				1 Section(s)	Period Subtotals:	29	11	18
4B	Year	M,T,W,R,	2041	Chemistry	12	26	11	15
				1 Section(s)	Period Subtotals:	26	11	15
5	Year	M,T,W,R,	2024	Biology H Ech	03	24	16	8
				1 Section(s)	Period Subtotals:	24	16	8
6	Year	M,T,W,R,	2041	Chemistry	07	24	11	14
				1 Section(s)	Period Subtotals:	24	11	14
7	Year	M,T,W,R,	2024	Biology H Ech	02	25	18	7
				1 Section(s)	Period Subtotals:	25	18	7
8	Year	M,T,W,R,	2011	Biology	11	18	7	11
				1 Section(s)	Period Subtotals:	18	7	11
Pirate	Year	M,T,W,R,	SH01	Pirate Time	05	24	12	12
				1 Section(s)	Period Subtotals:	24	12	12

10 Section(s) Totals: 185 92 94

Teacher Name	Staff Number	Staff Type
Speer, Stewart J	002224	TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		8116	Pract Construct	01	0	0	0
1 Section(s)					Period Subtotals:	0	0	0
1	Sem1	M,T,W,R,	9960	Edgenuity	01	12	9	3
1	Sem2	M,T,W,R,	9960	Edgenuity	09	1	1	0
2 Section(s)					Period Subtotals:	13	10	3
2	Sem1	M,T,W,R,	9960	Edgenuity	02	9	3	7
2	Sem2	M,T,W,R,	9960	Edgenuity	10	2	1	1
2 Section(s)					Period Subtotals:	11	4	8
3	Year	M,T,W,R,	2001	Int Phys Chem	01	20	5	15
1 Section(s)					Period Subtotals:	20	5	15
4B	Sem1	M,T,W,R,	9960	Edgenuity	04	12	4	9
4B	Sem2	M,T,W,R,	9960	Edgenuity	12	1	0	1
2 Section(s)					Period Subtotals:	13	4	10
5	Sem1	M,T,W,R,	9960	Edgenuity	05	9	3	6
5	Sem2	M,T,W,R,	9960	Edgenuity	13	0	0	0
2 Section(s)					Period Subtotals:	9	3	6
6	Year	M,T,W,R,	8064	Ext Career Prep	02	31	17	14
1 Section(s)					Period Subtotals:	31	17	14
7	Sem1	M,T,W,R,	9960	Edgenuity	07	19	8	11
7	Sem2	M,T,W,R,	9960	Edgenuity	15	1	0	1
2 Section(s)					Period Subtotals:	20	8	12
Pirate	Year	M,T,W,R,	SH01	Pirate Time	18	20	8	13
1 Section(s)					Period Subtotals:	20	8	13

14 Section(s) Totals: 137 59 81

Teacher Name **Staff Number** **Staff Type**

Tate, Alan Kendall 002240

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		0142	English 2 H Ech	01	0	0	0
	Year		0142	English 2 H Ech	04	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
2	Year	M,T,W,R,	0112	English 1 H Ech	01	19	13	7
				1 Section(s)	Period Subtotals:	19	13	7
3	Year	M,T,W,R,	0142	English 2 H Ech	05	16	11	5
				1 Section(s)	Period Subtotals:	16	11	5
4C	Year	M,T,W,R,	0142	English 2 H Ech	03	23	15	8
				1 Section(s)	Period Subtotals:	23	15	8
5	Year	M,T,W,R,	0112	English 1 H Ech	03	20	8	12
				1 Section(s)	Period Subtotals:	20	8	12
6	Year	M,T,W,R,	0142	English 2 H Ech	02	27	16	11
				1 Section(s)	Period Subtotals:	27	16	11
7	Year	M,T,W,R,	0112	English 1 H Ech	04	17	11	6
				1 Section(s)	Period Subtotals:	17	11	6
8	Year	M,T,W,R,	0112	English 1 H Ech	02	16	14	2
				1 Section(s)	Period Subtotals:	16	14	2
Pirate	Year	M,T,W,R,	SH01	Pirate Time	31	22	9	13
				1 Section(s)	Period Subtotals:	22	9	13

10 Section(s) Totals: 160 97 64

Teacher Name	Staff Number	Staff Type
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Taverner, William Ivan	002260	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		8068	Prac Aavtc	01	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	8013	Prin Aavtc	02	24	7	17
				1 Section(s)	Period Subtotals:	24	7	17
2	Year	M,T,W,R,	8013	Prin Aavtc	01	26	8	18
				1 Section(s)	Period Subtotals:	26	8	18
3	Year	M,T,W,R,	8013	Prin Aavtc	03	18	8	10
				1 Section(s)	Period Subtotals:	18	8	10
5	Year	M,T,W,R,	8006	Av Prod 2 Lab	01	17	3	14
5	Year	M,T,W,R,	8006	Av Prod 2 Lab	50	2	0	2
				2 Section(s)	Period Subtotals:	19	3	16
7	Year	M,T,W,R,	9901	Asst Off L	50	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0

7 Section(s)	Totals:	87	26	61
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Teacher Name **Staff Number** **Staff Type**

Torres Rodriguez, Rosa V 002140 TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		5001	Spanish 1	10	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	5011	Spanish 2	01	20	7	13
				1 Section(s)	Period Subtotals:	20	7	13
2	Year	M,T,W,R,	5011	Spanish 2	06	13	5	9
				1 Section(s)	Period Subtotals:	13	5	9
4B	Year	M,T,W,R,	5011	Spanish 2	04	4	1	3
				1 Section(s)	Period Subtotals:	4	1	3
5	Year	M,T,W,R,	5021	Spanish 3	01	4	2	2
5	Year	M,T,W,R,	5031	Spanish 4 H	01	0	0	0
				2 Section(s)	Period Subtotals:	4	2	2
6	Year	M,T,W,R,	5011	Spanish 2	08	17	8	11
				1 Section(s)	Period Subtotals:	17	8	11
7	Year	M,T,W,R,	5011	Spanish 2	03	24	6	18
				1 Section(s)	Period Subtotals:	24	6	18
8	Year	M,T,W,R,	5002	SSSPAN1	01	0	0	0
8	Year	M,T,W,R,	5012	SSSPAN 2	01	2	0	2
				2 Section(s)	Period Subtotals:	2	0	2
Pirate	Year	M,T,W,R,	SH01	Pirate Time	12	17	8	9
				1 Section(s)	Period Subtotals:	17	8	9

11 Section(s) Totals: 101 37 67

Teacher Name	Staff Number	Staff Type
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Trevino, Shelly Jean	001546	TEACHER
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Sem1		3051	Economics A	50	0	0	0
	Sem1		3051	Economics A	51	0	0	0
	Sem2		3032	Government B	51	0	0	0
	Sem2		3032	Government B	52	0	0	0
	Year		0101	English 1	50	0	0	0
	Year		0102	English 1 Ac	50	0	0	0
	Year		0121	English II	50	0	0	0
	Year		1051	Alg 1	50	0	0	0
	Year		1061	Geometry	51	0	0	0
	Year		2011	Biology	50	0	0	0
	Year		2011	Biology	52	0	0	0
	Year		2041	Chemistry	52	0	0	0
	Year		3021	Us History	50	0	0	0
13 Section(s)					Period Subtotals:	0	0	0

13 Section(s)	Totals:	0	0	0
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Teacher Name	Staff Number	Staff Type
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Tubbs, Nathaniel	002450	DIRECTOR OF
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Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		6131	Band 4	02	0	0	0
	Year		6131	Band 4	03	0	0	0
	Year		6131	Band 4	04	0	0	0
	Year		6131	Band 4	50	0	0	0
				4 Section(s)	Period Subtotals:	0	0	0
4C	Year	M,T,W,R,	6101	Band 1	01	34	21	13
4C	Year	M,T,W,R,	6111	Band 2	01	36	20	16
4C	Year	M,T,W,R,	6121	Band 3	01	27	15	12
4C	Year	M,T,W,R,	6131	Band 4	01	23	14	9
				4 Section(s)	Period Subtotals:	120	70	50

8 Section(s)	Totals:	120	70	50
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Teacher Name	Staff Number	Staff Type
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Welch, Christine 99004

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		0121	English II	05	0	0	0
	Year		0121	English II	09	0	0	0
				2 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	0121	English II	08	15	7	9
				1 Section(s)	Period Subtotals:	15	7	9
2	Year	M,T,W,R,	0172	English IV Ap	02	16	9	7
				1 Section(s)	Period Subtotals:	16	9	7
3	Year	M,T,W,R,	0172	English IV Ap	01	13	5	8
				1 Section(s)	Period Subtotals:	13	5	8
4B	Year	M,T,W,R,	0121	English II	01	20	9	12
				1 Section(s)	Period Subtotals:	20	9	12
5	Year	M,T,W,R,	0121	English II	04	22	6	17
				1 Section(s)	Period Subtotals:	22	6	17
7	Year	M,T,W,R,	0141	English II H	01	29	13	16
				1 Section(s)	Period Subtotals:	29	13	16
8	Year	M,T,W,R,	0121	English II	06	18	9	9
				1 Section(s)	Period Subtotals:	18	9	9
Pirate	Year	M,T,W,R,	SH01	Pirate Time	29	16	8	9
				1 Section(s)	Period Subtotals:	16	8	9

10 Section(s) Totals: 149 66 87

Teacher Name **Staff Number** **Staff Type**

Wilson, Robert John, III 001830 TEACHER

Period	Length	Days	Course	Description	Section	Enrolled	Females	Males
	Year		9991	Work Period 1p	01	0	0	0
				1 Section(s)	Period Subtotals:	0	0	0
1	Year	M,T,W,R,	8076	Comm Photo 2	01	17	9	9
				1 Section(s)	Period Subtotals:	17	9	9
2	Year	M,T,W,R,	6031	Art 3	01	21	7	14
2	Year	M,T,W,R,	6041	Art 4	01	6	5	1
				2 Section(s)	Period Subtotals:	27	12	15
4B	Year	M,T,W,R,	6031	Art 3	02	7	2	5
4B	Year	M,T,W,R,	6041	Art 4	03	1	1	0
				2 Section(s)	Period Subtotals:	8	3	5
5	Year	M,T,W,R,	8060	Comm Photo 1	02	27	19	9
				1 Section(s)	Period Subtotals:	27	19	9
6	Year	M,T,W,R,	6021	Art 2	03	26	10	16
				1 Section(s)	Period Subtotals:	26	10	16
7	Year	M,T,W,R,	8076	Comm Photo 2	02	23	14	9
				1 Section(s)	Period Subtotals:	23	14	9
8	Year	M,T,W,R,	6021	Art 2	04	28	15	13
				1 Section(s)	Period Subtotals:	28	15	13
Pirate	Year	M,T,W,R,	SH01	Pirate Time	25	20	5	15
				1 Section(s)	Period Subtotals:	20	5	15

11 Section(s) Totals: 176 87 91

Monthly Budget Analysis Report

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James Garrett

Background Information:

The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year. Monthly budget analysis reports are presented for the General Operating Fund; Child Nutrition Fund; and, Debt Service Fund. The August reports are unaudited and preliminary. There are entries that will need to be made that will adjust these numbers, ie. receivables, payables.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 08/31/2022

8

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2021-2022 ORIGINAL BUD	2021-2022 AMEND BUD	CURRENT 08/31/2022	PRIOR YR 8/31/2021	CURRENT 08/31/2022	PRIOR YR 8/31/2021	DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2022
5700	LOCAL	11,457,480	11,542,426	118,823	95,623	11,261,907	11,288,255	280,519	97.57%	102.92%	100.00%
5800	STATE	20,472,204	20,472,204	3,034,815	3,011,065	21,518,718	20,910,785	(1,046,514)	105.11%	94.79%	100.00%
5900	FEDERAL	150,000	150,000	792	-	433,351	184,832	(283,351)	288.90%	1232.21%	100.00%
5020	TOTAL REVENUES	\$ 32,079,684	32,164,630	\$ 3,154,429	\$ 3,106,688	\$ 33,213,976	\$ 32,383,872	\$ (1,049,346)	103.26%	116.96%	100.00%
	EXPENDITURES										
0011	Instruction	17,502,918	16,962,688	1,403,038	523,202	11,945,552	16,554,956	5,017,136	70.42%	92.62%	100.00%
0012	Instr Resources/Media Services	302,757	301,278	25,892	19,147	234,066	297,001	67,212	77.69%	103.90%	100.00%
0013	Curriculum & Staff Development	567,484	540,851	45,093	26,511	432,391	380,978	108,460	79.95%	72.98%	100.00%
0021	Instructional Leadership	785,799	785,049	60,155	66,657	697,863	727,282	87,186	88.89%	92.46%	100.00%
0023	School Leadership	2,463,633	2,464,826	173,091	215,890	2,367,724	2,358,595	97,102	96.06%	101.22%	100.00%
0031	Guidance, Counseling & Evaluation	824,101	834,851	40,276	56,087	765,803	749,590	69,048	91.73%	84.31%	100.00%
0032	Attendance & Social Services	94,625	93,938	-	351	1,664	123,064	92,274	1.77%	115.38%	100.00%
0033	Health Services	296,777	307,777	162	39,774	293,649	246,577	14,128	95.41%	70.20%	100.00%
0034	Student Transportation	2,037,842	2,037,842	140,554	(240)	1,553,838	1,607,848	484,004	76.25%	101.38%	100.00%
0035	Food Services	30,000	30,000	-	(768)	10,000	28,668	20,000	33.33%	93.83%	100.00%
0036	Extracurricular Activities	1,769,792	1,795,739	84,709	226,576	1,639,883	1,474,989	155,856	91.32%	90.13%	100.00%
0041	General Administration	1,571,317	1,581,817	116,992	111,783	1,403,777	1,346,966	178,040	88.74%	91.16%	100.00%
0051	Plant Maintenance & Operations	3,618,547	3,628,047	334,761	337,921	3,342,184	3,284,471	285,863	92.12%	90.38%	100.00%
0052	Security & Monitoring Services	546,854	721,112	52,333	125,019	637,707	526,779	83,405	88.43%	90.36%	100.00%
0053	Data Processing Services	1,253,982	1,716,471	101,233	244,797	1,547,713	1,252,199	168,758	90.17%	106.48%	100.00%
0061	Community Services	4,550	4,550	-	-	-	1,029	4,550	0.00%	35.31%	100.00%
0071	Debt Service	281,000	281,000	42,100	42,023	260,206	262,811	20,794	92.60%	98.62%	100.00%
0095	Payment to JJAEP	38,000	36,000	6,044	4,980	19,849	20,379	16,151	55.14%	28.30%	100.00%
0099	Other Intergovernmental Charges	194,000	120,100	21,069	29,456	117,826	109,499	2,274	98.11%	89.75%	100.00%
6030	TOTAL EXPENDITURES	\$ 34,183,978	\$ 34,268,936	\$ 2,647,502	\$ 2,077,666	\$ 27,280,195	\$ 31,590,870	\$ 6,988,741	79.61%	93.65%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (2,104,294)	\$ (2,104,306)	\$ 506,927	\$ 1,029,022	\$ 5,933,781	\$ 793,002				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out	\$ -	\$ -	\$ -			\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$ (2,104,294)	\$ (2,104,306)		(11)	\$ 5,933,781					
100	Fund Balance - Sept. 1	\$ 8,014,492	\$ 8,014,492		(12)	\$ 8,014,492					
3000	Fund Balance - Aug 31 (projected and unadited)	\$ 5,910,198	\$ 5,910,186		(14)	\$ 13,948,273					

- (1) **2021-2022 Approved Budget** - The original budget approved by the Board for the 2021-2022 Fiscal Year
- (2) **2021-2022 Amended Budget** - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report
- (3) **Monthly Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year
- (4) **Year To Date Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year
- (5) **Difference Between Amended Budget and Current Year To Date** - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year
- (6) **Current Year To Date as A Percent of The 2021-2022 Amended Budget** - The percent of Current Year To Date revenues/expenditures to the 2021-2022 Amended Budget
- (7) **Prior Year To Date as A Percent of The 2021-2022 Budget** - Ther percent of Prior Year To Date revenues/expenditures from the 2021-2022 Budget
- (8) **Percent of Fiscal Year Elapsed as of The Date of The Report** - The percent of the Fiscal Year which has elapsed for the as of date of the report
- (9) **Excess of Revenues Over Expenditures** - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns
- (10) **Transfers In/Out** - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns
- (11) **Net Change In Fund Balance** - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance
- (12) **Fund Balance - September 1** - The District's audited General Fund Balance as of September 1 of the current fiscal year.
- (13) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if revenue and expenditures are equal to the 2021-2022 Approved Budget or Amended Budget
- (14) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month of the report.

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 08/31/2022

8

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2021-2022 ORIGINAL BUD	2021-2022 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2022
				CURRENT 08/31/2022	PRIOR YR 8/31/2021	CURRENT 08/31/2022	PRIOR YR 8/31/2021				
5700	LOCAL	84,237	84,237	14,461	1,618	143,854	107,395	(59,617)	170.77%	71.74%	100.00%
5800	STATE	12,000	12,000	15,559	5,591	69,956	235,988	(57,956)	582.97%	355.90%	100.00%
5900	FEDERAL	2,250,322	2,400,322	18,462	-	2,472,930	1,815,337	(72,608)	103.02%	78.90%	100.00%
7900	OTHER			-	-	-	-	-	#DIV/0!		100.00%
5020 TOTAL REVENUES		\$2,346,559	\$2,496,559	\$48,482	\$7,209	\$2,686,740	\$2,158,719	(\$190,181)	107.62%	94.88%	100.00%
EXPENDITURES											
0011	Instruction			-	-	-	-	-	#DIV/0!		100.00%
0012	Instr Resources/Media Services			-	-	-	-	-	#DIV/0!		100.00%
0013	Curriculum & Staff Development			-	-	-	-	-	#DIV/0!		100.00%
0021	Instructional Leadership			-	-	-	-	-	#DIV/0!		100.00%
0023	School Leadership			-	-	-	-	-	#DIV/0!		100.00%
0031	Guidance, Counseling & Evaluation			-	-	-	-	-	#DIV/0!		100.00%
0032	Attendance & Social Services			-	-	-	-	-	#DIV/0!		100.00%
0033	Health Services			-	-	-	-	-	#DIV/0!		100.00%
0034	Student Transportation			-	-	-	-	-	#DIV/0!		100.00%
0035	Food Services	2,316,559	2,316,559	114,882	107,192	2,050,214	1,956,986	266,345	88.50%	79.02%	100.00%
0036	Extracurricular Activities			-	-	-	-	-	#DIV/0!		100.00%
0041	General Administration			-	-	-	-	-	#DIV/0!		100.00%
0051	Plant Maintenance & Operations	30,000	30,000	9,103	476	30,764	9,316	(764)	102.55%	33.87%	100.00%
0052	Security & Monitoring Services			-	-	-	-	-	#DIV/0!		100.00%
0053	Data Processing Services			-	-	-	-	-	#DIV/0!		100.00%
0061	Community Services			-	-	-	-	-	#DIV/0!		100.00%
0071	Debt Service			-	-	-	-	-	#DIV/0!		100.00%
0081	Facility Acquisition & Construction			-	-	-	-	-	#DIV/0!		100.00%
0095	Payment to JJAEP			-	-	-	-	-	#DIV/0!		100.00%
0099	Other Intergovernmental Charges			-	-	-	-	-	#DIV/0!		100.00%
6030 TOTAL EXPENDITURES		\$2,346,559	\$2,346,559	\$123,985	\$107,668	\$2,080,978	\$1,966,302	\$265,581	88.68%	85.77%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$0	\$150,000	(\$75,503)	(\$100,459)	\$605,762	\$192,417				
OTHER FINANCING SOURCES (USES)		(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out			\$0	\$0	\$0	\$0				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance	\$0	\$150,000		(11)	\$605,762					
100	Fund Balance - Sept. 1	\$851,475	\$851,475		(12)	\$851,475					
3000	Fund Balance - Aug 31 (projected and unadited)		\$1,001,475		(14)	\$1,457,237					

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 08/31/2022

8

Federal Funds - ESSER III

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2021-2022 ORIGINAL BUD	2021-2022 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2022
				CURRENT 08/31/2022	PRIOR YR 8/31/2021	CURRENT 08/31/2022	PRIOR YR 8/31/2021				
5700	LOCAL	-	-	118,823	-	-	-	-	#DIV/0!	0.00%	100.00%
5800	STATE	-	-	3,034,815	-	-	-	-	#DIV/0!	0.00%	100.00%
5900	FEDERAL	-	906,921	792	(1,884,911)	5,208,683	-	(4,301,762)	574.33%	0.00%	100.00%
5020 TOTAL REVENUES		\$ -	906,921	\$ 3,154,429	\$ (1,884,911)	\$ 5,208,683	\$ -	\$ (4,301,762)	574.33%	0.00%	100.00%
EXPENDITURES							\$0				
0011	Instruction	-	725,903	1,403,038	-	5,656,027	-	(4,930,124)	779.17%	0.00%	100.00%
0012	Instr Resources/Media Services	-	4,601	25,892	-	6,177	-	(1,576)	134.25%	0.00%	100.00%
0013	Curriculum & Staff Development	-	6,215	45,093	-	11,993	-	(5,778)	192.97%	0.00%	100.00%
0021	Instructional Leadership	-	7,252	60,155	-	83,979	-	(76,727)	1158.01%	0.00%	100.00%
0023	School Leadership	-	36,050	173,091	-	72,857	-	(36,807)	202.10%	0.00%	100.00%
0031	Guidance, Counseling & Evaluation	-	9,350	40,276	-	19,713	-	(10,363)	210.83%	0.00%	100.00%
0032	Attendance & Social Services	-	2,600	-	-	164,124	-	(161,524)	6312.46%	0.00%	100.00%
0033	Health Services	-	5,250	162	-	4,891	-	359	93.16%	0.00%	100.00%
0034	Student Transportation	-	-	140,554	-	-	-	-	#DIV/0!	0.00%	100.00%
0035	Food Services	-	30,000	-	-	62,610	-	(32,610)	208.70%	0.00%	100.00%
0036	Extracurricular Activities	-	5,100	84,709	-	8,234	-	(3,134)	161.45%	0.00%	100.00%
0041	General Administration	-	13,150	116,992	-	22,647	-	(9,497)	172.22%	0.00%	100.00%
0051	Plant Maintenance & Operations	-	49,500	334,761	-	98,665	-	(49,165)	199.32%	0.00%	100.00%
0052	Security & Monitoring Services	-	6,100	52,333	-	11,993	-	(5,893)	196.61%	0.00%	100.00%
0053	Data Processing Services	-	4,800	101,233	-	10,963	-	(6,163)	228.40%	0.00%	100.00%
0061	Community Services	-	1,050	-	-	-	-	1,050	0.00%	0.00%	100.00%
0071	Debt Service	-	-	42,100	-	-	-	-	#DIV/0!	0.00%	100.00%
0095	Payment to JJAEP	-	-	6,044	-	-	-	-	#DIV/0!	0.00%	100.00%
0099	Other Intergovernmental Charges	-	-	21,069	-	-	-	-	#DIV/0!	0.00%	100.00%
6030 TOTAL EXPENDITURES		\$ -	\$ 906,921	\$ 2,647,502	\$ -	\$ 6,234,873	\$ -	(\$5,327,952)	687.48%	0.00%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ 506,927	\$ (1,884,911)	\$ (1,026,190)	\$ -				
OTHER FINANCING SOURCES (USES)		(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out	(10)									
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance	(11)			(11)	(1,026,190)					
100	Fund Balance - Sept. 1	(12)			(12)	-					
3000	Fund Balance - Aug 31 (projected and unadited)	(13)			(14)	(1,026,190)					

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended

08/31/2022

8

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2021-2022 ORIGINAL BUD	2021-2022 AMEND BUD	MONTHLY CURRENT 08/31/2022	PRIOR YR 8/31/2021	YEAR-TO-DATE CURRENT 08/31/2022	PRIOR YR 8/31/2021	DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 08/31/2022
5700	LOCAL	2,549,803	2,549,803	10,127	17,026	2,641,614	2,563,319	(91,811)	103.60%	113.30%	100.00%
5800	STATE	-	-	-	22,916	116,628	107,613	(116,628)	#DIV/0!	31.05%	100.00%
5900	FEDERAL	279,750	279,750	-	139,871	-	272,499	279,750	0.00%	97.41%	100.00%
7900	OTHER	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
5020	TOTAL REVENUES	\$ 2,829,553	\$ 2,829,553	\$ 10,127	\$ 179,813	\$ 2,758,242	\$ 2,943,431	\$ 71,311	97.48%	100.02%	100.00%
	EXPENDITURES										
0011	Instruction	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0012	Instr Resources/Media Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0013	Curriculum & Staff Development	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0021	Instructional Leadership	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0023	School Leadership	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0031	Guidance, Counseling & Evaluation	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0032	Attendance & Social Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0033	Health Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0034	Student Transportation	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0035	Food Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0036	Extracurricular Activities	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0041	General Administration	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0051	Plant Maintenance & Operations	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0052	Security & Monitoring Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0053	Data Processing Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0061	Community Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0071	Debt Service	2,557,414	2,557,414	467,850	632,757	2,047,204	2,408,604	510,210	80.05%	90.09%	100.00%
0081	Facility Acquisition & Construction	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0095	Payment to JJAEP	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
0099	Other Intergovernmental Charges	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	100.00%
6030	TOTAL EXPENDITURES	\$ 2,557,414	\$ 2,557,414	\$ 467,850	\$ 632,757	\$ 2,047,204	\$ 2,408,604	\$ 510,210	80.05%	88.95%	100.00%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 272,139	\$ 272,139	\$ (457,723)	\$ (452,944)	\$ 711,038	\$ 534,828				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In		\$ -	\$ -	\$ -	\$ -	\$ -				
8910	Transfers Out		\$ -	\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$ 272,139	\$ 272,139		(11)	\$ 711,038					
100	Fund Balance - Sept. 1	\$ 3,773,224	\$ 3,773,224		(12)	\$ 3,773,224					
100	Less: Committed Fund Balance - Sept. 1		\$ (3,184,490)			\$ (3,184,490)					
3000	Fund Balance - Aug 31 (projected and unaudited)	\$ 4,045,363	\$ 860,873		(14)	\$ 1,299,772					
3000	Less: Committed Fund Balance-Aug 31										
	Available Fund Balance (projected and unaudited)	(14) \$ 4,045,363	\$ 860,873			\$ 1,299,772					

Designate a Board Member to Serve on the District Quality Improvement Council (DQIC)

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Sandra Gibson and Dr. Sharon M. Shields

Background Information:

Each year the Board of Trustees identifies one member to serve on the District Quality Improvement Council. The council meets four times per year. The meeting dates are October 25th, January 31st, April 4th, and June 13th. The meetings are in the evening, with the exception of the June 13th date, which is a noon meeting. Specific times and other details will be communicated with the DQIC representatives.

Fiscal Implication:

N/A

Administrative Recommendation:

Board approval of a Board Member to serve on the DQIC.

Motion:

Second:

For:

Against:

Abstain:

Consider La Vega Primary Phil Bancale Campus Vestibule Addition

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

In the process of undergoing our various security audits, it became apparent that the District needs to enlarge the vestibule (atrium or entry way) at the LV Primary Phil Bancale Campus. The current vestibule is a 10'X10' space and is not large enough to effectively house our metal detection equipment and allow visitors to be effectively vetted before entering the campus. The new vestibule will be 35X12. Since the project bid from Mazanec Construction came in over \$50,000, the project requires board approval.

Fiscal Implication:

\$84,562

Administrative Recommendation:

The District recommend that the Board approve the construction of the vestibule addition.

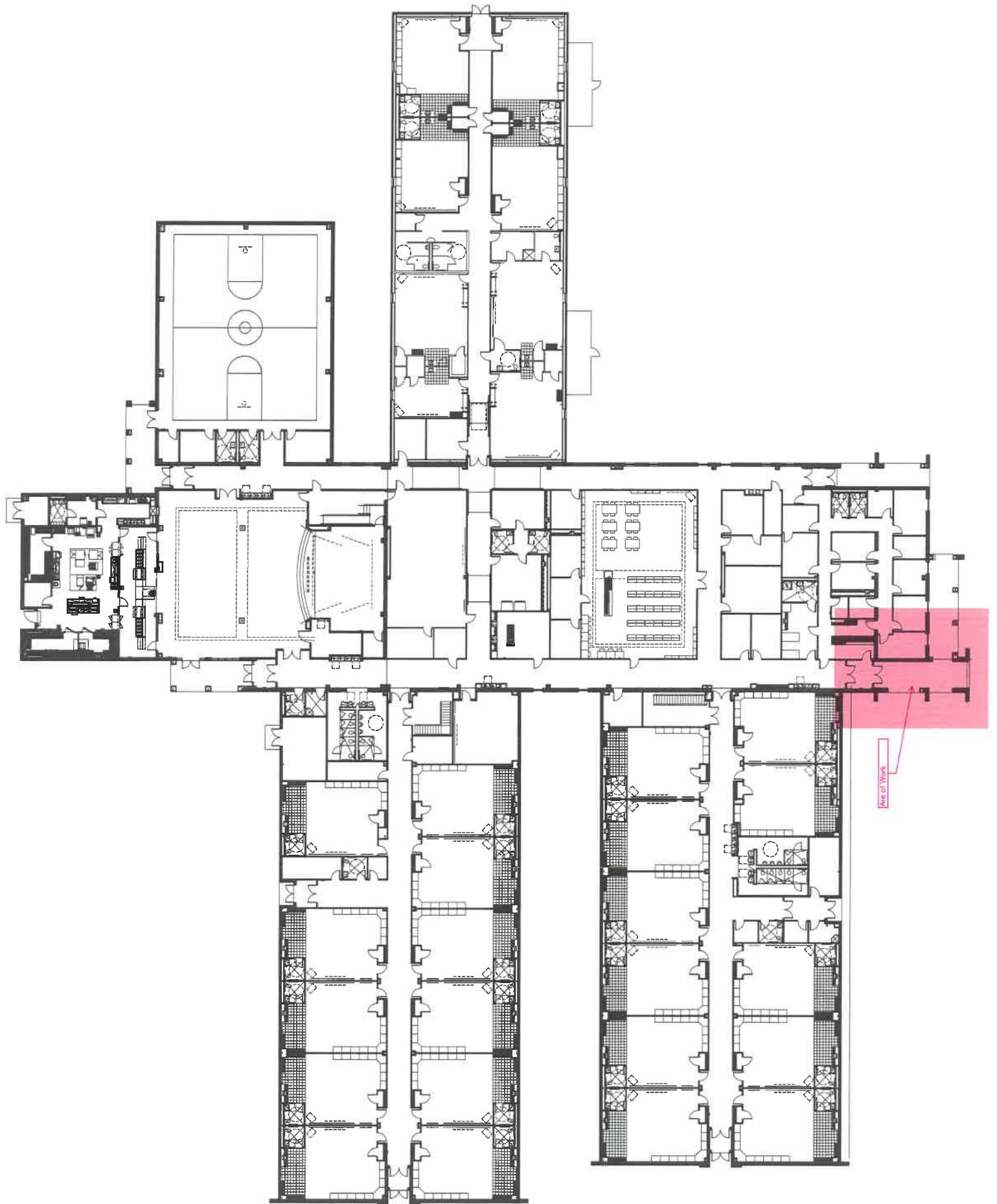
Motion:

Second:

For:

Against:

Abstain:



MAZANEC CONSTRUCTION

BASE BID

JOB COST BREAK DOWN

La Vega

Primary Secure Vestibule

Date Printed: September 9, 2022

Time Printed: 9:23 AM

Prepared By: Aaron J. Mynar

DIV	ITEM	TOTAL
1	Building Permit	160
	Building Inspections	0
	Bldrs. Risk Ins.	73
	Umbrella Insurance	201
	Completed Operations	311
	AGC Association Fee	374
	Communication Cost	360
	Portable Toilets (2 each X 3 X \$200/month/each)	640
	Field Office	0
	Storage Trailer	0
	Field Office Supplies	0
	Vehicle & Fuel	820
	Supervision Labor	5,000
	Proj Manager Labor	0
	Assistant PM / Project Engineer	0
	Courier Services	0
	AS-Built & Close Out Documentation	0
	Mobilization Labor	0
	Weekly Clean-up Lbr	0
	Project Photos	0
	Final Clean-up - (.35 /SF)	1,104
	Dumpster/Trash Hauling	720
	Owner Allowance	0
	Material Testing - BY OWNER	0
2	Demolition	1,656
	Grind Concrete	207
4	Masonry Patch / Relocate Knox Box	400
7	Caulking	410
8	Glass & Glazing	13,000
	HM Doors & Frame	3,731
	Door Hardware & Electric Exit Device	6,551
	Labor to install Doors & Hardware	1,104
9	Metal Framing & Drywall	8,010
	Ceramic Tile	3,385
	Tape, Float, & Paint	1,830
21	Add Spinkler Head	755
22	HVAC	1,715
26	Electrical	4,805
28	Fire Alarm	1,080
	Access Control, Aiphone & Cameras	7,280
	SUBTOTALS	65,732.00
	PRE-CONSTRUCTION FEE (0%)	0
	GENERAL CONDITIONS FEE	0.00
	TOTALS	65,732.00
	FEE	9,859.80
	ESTIMATED TOTAL	75,591.80
	STATE REMODEL TAX	\$0.00
	GRAND TOTAL	75,592
	ADD for 3m impact resistant film	8,970

Consider Superintendent's Contract Extension, Salary, and Benefits

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Board President

Background Information:

N/A

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against:

Abstain:

CLOSED MEETING

- A. Superintendent's Evaluation
- B. Superintendent's Contract Extension, Salary, and Benefits

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Board President

Background Information:

The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____