

**Notice of Regular Meeting
Board of Trustees
Monday, May 11, 2026**

A Regular Meeting of the Board of Trustees will be held on Monday, May 11, 2026, beginning at 5:30 PM, in the Canyon ISD District Support Center, 3301 N. 23rd St, Canyon, TX 79015.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED.

Individuals wishing to make comments at an open meeting must sign up no later than 5:30 PM the day of the Board meeting and may do so through the following channels:

ONLINE - www.canyonisd.net includes an online form, which will be received by Amanda Carleton, Administrative Assistant to the Board of Trustees and Superintendent.

BY EMAIL - A request may be sent to amanda.carleton@canyonisd.net, Amanda Carleton, Administrative Assistant to the Board of Trustees and Superintendent.

BY PHONE - Call 806-677-2600

IN PERSON - Submit the completed Public Comment form to Amanda Carleton, Administrative Assistant to the Board of Trustees and Superintendent at the District Support Center, which is located at 3301 N 23rd Street, Canyon.

1. Call to Order -- 5:30 p.m.

A. Announcement that a Quorum is present and that the meeting has been duly called and posted as required by law.

2. Consideration and Action to Employ West Plains High School Head Football Coach and Boys Athletic Coordinator

3. Conduct Board Workshop

A. All items listed on this agenda are available for discussion during the workshop.

4. Reconvene from Workshop and/or Closed Session -- Approximately 7:00 p.m.

5. Call to Order, Pledge of Allegiance, Invocation

6. Recognize Student and Staff Achievements

7. Superintendent Communications

A. Enrollment

B. Cost Reduction Strategies

C. Recent and Upcoming Events

8. Recognize Visitors for Public Comment

9. Approval of Board Minutes

10. Consideration and Action to Employ Spring Canyon Elementary Principal

11. Consideration and Action to Approve the Year 3 Strategic Plan Goals

12. Consideration and Action to Approve the Monthly Financial Report

13. Considerations and Action to Approve a Budget Amendment

14. Consideration and Action to Use Committed Fund Balance

15. Consideration and possible action on a Resolution declaring as surplus and authorizing the sale of the real property generally described as a 2.227 acre tract lying in Section 1, Block B5, H.&G.N. Railroad Company Survey, Randall County, Texas, being a part of the land conveyed to Canyon Independent School District by Special Warranty Deed from the Texas A&M University System, dated February 6, 2018 and recorded as instrument number 2018002269 in the

Deed Records of Randall County, Texas, said tract being just East of Highway 87 and North of Happy State Bank Stadium

16. Consideration and Action to Approve TEA Waivers for Low Attendance Days

17. Accept Donations

18. Closed Executive Session - Agenda items for discussion in closed session are in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551, Subchapters D and E.

A. Safety and Security Update with Intruder Detection Audit Reports (551.076)

B. Consideration and Action to Employ Personnel (551.074)

C. Consideration and Action to terminate the employment of a math teacher at Canyon Junior High who is employed under a probationary contract at the end of the contract period, and other actions related thereto

D. Consideration and Action to Approve the Superintendent Contract

E. Discuss Purchase, Exchange, Lease or Value of Real Property (551.072)

F. Private Consultation with the Board's Attorney (551.071)

19. Reconvene from Executive Closed Session

A. Action Related to Items Covered During Closed Session

20. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

Posted in accordance with the Texas Open Meetings Act on May 5, 2026.

For the Board of Trustees

Canyon Independent School District
Board of Education
Canyon, Texas

Date: May 11, 2026

Subject: Employ WPHS Head Football Coach / Boys Coordinator

District Goal Addressed: Human Resources
Development

Presented By: Paul Kimbrough

BACKGROUND INFORMATION

According to Board Policies DAB (Local), the following criteria are used by the Board for personnel decisions: (1) Academic or technical preparation; (2) Proper certification for grade level, subject, or assignment, including emergency permits and endorsements for specific subjects, programs, or positions; (3) Experience; (4) Recommendations and references; (5) Evaluations; (6) Suitability for the position and professional competence; and (7) The needs of the district.

ADMINISTRATIVE CONSIDERATION

The individual recommended for the position of West Plains High School Head Football Coach and Boys Coordinator will be presented at the meeting.

ADMINISTRATIVE RECOMMENDATION

It is the administrative recommendation that the Board approve _____ as the West Plains High School Head Football Coach and Boys Coordinator for the 2026-2027 school year subject to local salary schedule and assignment by the Superintendent.

BOARD ACTION REQUESTED

Approval

Motion: I move to accept the administrative recommendation to employ _____ as the West Plains High School Head Football Coach and Boys Coordinator for the 2026-2027 school year subject to local salary schedule and assignment by the Superintendent.

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: April 13, 2026

Subject: Student and Staff Recognition

District Goal Addressed: Student Success **Presented By:** Kirstyn Tarr

SUMMARY/BACKGROUND INFORMATION

The following teams/individuals qualified to compete at State level competitions or received State/National level recognition, and have been invited to be recognized:

NROTC SCHOLARSHIP AWARD WINNER

Andrew Huddleston – 2025 CHS Graduate

RANDALL FFA - Sponsor Mrs. Roque

VISUAL ARTS SCHOLASTIC EVENT STATE COMPETITORS

CHS – Sponsor Brenda Jennings

WPHS – Sponsor Marissa Felton

UIL STATE GOLF COMPETITORS

RHS BOY – Coach Ben Gilliland

CHS GIRLS TEAM – Coach Ricky Guy

25-26 TEACHERS OF THE YEAR

Kelly Delgado – Randall High

Eric Rath – Canyon High – **SECONDARY TEACHER OF THE YEAR**

Jodi Hartman – West Plains High

Brandon Jones – Midway

Lauren Ross – Youth Center

Angie Moore – Canyon Junior High

Meghan DeHart – Randall Junior High

Drew Crawford – West Plains Junior High

Abbie Antwine – Canyon Int.

Katelynn Nuckols – Greenways Int.

Amy Martin – Pinnacle Int.

Shanna Alstead – Arden Road Elem.

Whitney Short – Crestview Elem.

Heather Stampfli – City View Elem.

Christa Wall – Gene Howe Elem. – **ELEMENTARY TEACHER OF THE YEAR**

Bethany Gerhard – Heritage Hills Elem.

Lisa Scott – Hillside Elem.

Kyla Wiggains – Lakeview Elem.

Christie Shippy – Reeves Hinger Elem.

Sarah Sappington – Spring Canyon Elem.
Michelle Foster – Sundown Lane Elem.

Canyon ISD Enrollment/Attendance Summary for May 2026

Current Enrollment 11,438

	Year End 24-25 11,350	May 9, 2025 11, 353	May 11, 2026 11,438	Projected 25-26 11,593
CHS	1069	1069	1054	1073
RHS	1089	1089	1063	1127
WPHS	1193	1194	1246	1255
MAHS	24	26	50	60
CJH	544	544	553	576
RJH	572	572	575	609
WPJH	637	637	630	643
GI	615	616	644	678
PI	603	603	596	604
CI	535	536	536	528
GH	365	365	371	338
SDL	330	329	355	337
LV	379	379	382	369
AR	392	392	367	377
CV	431	430	416	434
R-H	638	637	610	654
CTV	704	704	658	676
HS	368	368	356	373
HH	429	429	472	417
SC	391	393	460	424
YCHP	42	41	44	41

Upcoming Events

May 11-15 – Kindergarten Graduations, 9:30 am and 12:15 each day

Monday – City View, Reeves-Hinger

Tuesday – Hillside, Sundown

Wednesday – Crestview, Heritage Hills

Thursday – Lakeview, Gene Howe

Friday – Arden, Spring Canyon

May 19 – Midway Graduation, 7pm at HSBS conference center

May 20 – RHS Graduation, 7pm at HSBS

May 21 – WPHS Graduation, 7pm at HSBS

May 22 – CHS Graduation, 7pm at HSBS

May 20 – WT/TASB full-day workshop for Board members

June 8 – Regular School Board Meeting

2026 Regular Board Meeting Dates

June 8

July 13

August 10

September 14

October 19*

November 9

December 14

*indicates it is not the second Monday due to a school holiday

**Canyon Independent School District
Board of Trustees
Canyon, Texas**

Subject: Visitors for Public Comment

District Goal Addressed: Community

Presented By: Board President

Suggested Script for Presiding Officer:

We have (#) members of the public signed up to speak during this meeting.

When your name is called, please approach the podium and provide your comments using the microphone so your comments may be recorded.

Each member of the public will have (#) minutes to speak this evening. The timer is shown on the screen. When your time is up, please be seated.

BACKGROUND INFORMATION

Per Board Policy BED Local:

- Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.
- At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting.
- At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.
- Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board.
- Public comment shall generally occur at the beginning of the meeting.
- Except as permitted by Policy BED and the Board's procedures on public comment, an individual's comments to the Board shall not exceed five minutes per meeting.
- Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Approval of Board Meeting Minutes

District Goal Addressed: Organizational
Management

Presented By: Board Member

BACKGROUND INFORMATION

BE (Legal) A board shall prepare and keep minutes or make a recording of each open meeting. The minutes shall state the subject matter of each deliberation and indicate each vote, order, decision, or other action taken. *Gov't Code 551.021*

BE (Local) Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary. The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.

SUMMARY

April 13, 2026 Regular Meeting

ADMINISTRATIVE RECOMMENDATION

The administration recommends the approval of minutes as presented.

BOARD ACTION REQUESTED

Approval

**Canyon Independent School District
Board of Trustees
Minutes**

Date: April 13, 2026

Place: Canyon ISD District Support Center 3301 N 23rd St Canyon, TX

Kind: Regular Meeting

Present: Mrs. Katharyn Wiegand, President; Mrs. Laurie Gilliland, Vice President; Mr. Casey Posey, Secretary; Dr. Mandi Palmer, Associate Secretary; Mrs. Kari Trice, Member; Dr. Randy Davis, Member; Dr. Darryl Flusche, Superintendent; Mrs. Robyn Cranmer; Deputy Superintendent; Cameron Rosser, Assistant Superintendent of Operations; Mrs. Lela Vela, Chief Financial Officer;

Absent: Mrs. Jenni Winegarner, Member;

Visitors: Jenna Pullen, Slade Drager, Lindsay Taylor, Andrew Britten, Toby King, Tausha Robinson, Paige Fisk, Daniel Esparza, Derek West, Jennifer Boren, Eric Gomez, Adam Kerns, Adam Cummings, Tiffany Hooker, Noe Renteria, Ashley Leonard, John Peterson, Tina Finke, Brittnee Hooks, Lisa Hill, Caleb McClure, Leah Beth Moore, Marc Hamil, Yolanda Delaney, Tricia Cook, Montess Callahan, Paul Kimbrough, Danny Parrot, Kirstyn Tarr, and Mandy Carleton

- I. After a quorum was established, President Wiegand called the regular meeting to order for the Board workshop at 6:07 pm.
- II. The Board engaged in discussion related to agenda items from the posted agenda. No action was taken during the workshop.
- III. President Wiegand announced the Board entered into closed session under Texas Government Code Section 551.071, 551.074 and 551.076 at 6:36 pm.
- IV. President Wiegand reconvened the meeting at 7:09 pm in the Board meeting room.
- V. President Wiegand provided an invocation and Mrs. Winegarner led the Pledge of Allegiance.
- VI. Dr. Flusche introduced the below student groups for recognition:
 - CHS Wrestling State Competitors and Coach Frausto
 - WPHS Wrestling State Competitors and Coach Porras
 - CHS UIL Congress State Competitors and Sponsor Brett Howard
 - CHS UIL CX Debate State Competitors and Sponsor Brett Howard
 - UIL Sponsor Excellence Award Winner, Brett Howard of CHS
 - WPHS Powerlifting State Competitors and Coach Lofton
 - RHS Powerlifting State Competitors and Coach Rojas
- VII. During Superintendent Communications, Dr. Flusche shared the following information:
 - Enrollment is at 11,488.
 - Strategic Plan Design Team met on March 10th to review progress and draft goals for year 3.

- Business & Community Leaders Luncheon was held on March 10th.
- Updates on Teacher Incentive Allotment, shared by Cameron Rosser.
- Discussions surrounding cost reduction strategies due to budget deficit are ongoing, with the goal of reducing budgets by 6%.
- Early Childhood Palooza event for families of preschool and under aged students.
- First CISD Spanish Spelling Bee held at Pinnacle and all 4 students advanced to Regionals at Region 16.
- Grow to Teach Conf for Students in the education pathway at our high schools. 82 students attended. Lunch provided by Hillside Christian Church.
- Superintendent Advisory Committee met for the final time this year. This is 70 students from all junior high and high schools.
- Autism Conference - “We All Thrive Under Different Conditions” event for our families put on by CISD with resource partners and special guest speakers.
- ESL Community Night event focused on connecting families with valuable community resources & promoting summer learning opportunities. Amarillo College, Canyon Area Library, Amigo International Center, Family Support Services, and representatives shared information about Pre-K and Head Start opportunities for families.
- EOC testing and STAAR testing occurring across the next few weeks.
- Extra-Curricular Activities -
 - Junior and High School UIL Band and Choir Concert and Sightreading – Excellent results for all of our bands and choirs!
 - 12 Sweepstakes from Canyon high and junior high
 - 13 for Randall high and junior high
 - 8 sweepstakes for West Plains high and junior high
 - UIL Academic Competitors are headed to Regionals next week from CHS, RHS, and WPHS.
 - UIL One Act Play Competition - RHS advanced to Regionals in the coming week.
 - UIL Theatrical Design - 2 students CHS and WPHS headed to State.
 - Visual Arts Scholastic Event – 2 from CHS and 1 from WPHS headed to State.
 - Girls & Boys Regionals for UIL Golf occurring now – WPHS Boys and Girls team, RHS Boys team, CHS Girls team, and CHS also have 1 individual boy competing
 - Track – CHS, RHS, and WPHS are advancing to Area, which occurs Thursday
 - Tennis – All CISD team are advancing to Regionals on April 20-21

VIII. During Superintendent Communications, Dr. Flusche shared the following upcoming events:

- April 21 – Teacher of the Year Reception, 4pm at HSBS
- April 27 – CHS Top 10 Awards, 6pm at HSBS
- April 28 – WPHS Top 10 Awards, 6pm at HSBS
- April 29 – RHS Top 10 Awards, 6pm at HSBS
- May 11 – Regular Board Meeting
- May 19 – Midway Graduation, 7pm at HSBS conference center

- May 20 – RHS Graduation, 7pm at HSBS
- May 21 – WPHS Graduation, 7pm at HSBS
- May 22 – CHS Graduation, 7pm at HSBS
- May 20 – WT/TASB full-day workshop for Board members

- IX. President Wiegand stated there were no visitors signed up for public comment.
- X. Motion by Mr. Posey seconded by Mrs. Winegarner to approve the minutes from March 9, 2026. Motion carried unanimously, with 7 in favor.
- XI. President Wiegand provided the Annual Report of Board Training Credit, stating that all Board members have completed or exceeded the required training for the 2025-2026 year.
- XII. Motion by Mr. Posey, seconded by Dr. Davis to employ Adam Cummings as the Executive Director of Schools and Leadership for the 2026-2027 school year, as presented. Motion carried unanimously with 7 in favor.
- XIII. President Wiegand announced the meeting will recess at 7:32 pm to allow for press interviews. President Wiegand reconvened the meeting at 8:08 pm.
- XIV. Motion by Mrs. Winegarner, seconded by Dr. Palmer to appoint Ashby Dawson, who was nominated by Mr. Posey, to the School Library Advisory Council. Motion carried unanimously with 7 in favor.
- XV. Motion by Mrs. Gilliland, seconded by Mrs. Winegarner to approve the recommendation of library materials, as presented by Dr. Lydia Miller – Chairman of the School Library Advisory Council. Motion carried unanimously with 7 in favor.
- XVI. Motion by Mr. Posey, seconded by Dr. Palmer to adopt SAVAAS as the Algebra II and Geometry Instructional Materials for the 2026-2027 school year, as presented by Lisa Hill. Motion carried unanimously, with 7 in favor.
- XVII. Motion by Mrs. Gilliland, seconded by Mrs. Winegarner to approve February financial report, as presented by Lela Vela. Motion carried unanimously, with 7 in favor.
- XVIII. Motion by Mrs. Winegarner, seconded by Dr. Palmer to approve quarterly investment report, as presented by Lela Vela. Motion carried unanimously, with 7 in favor.
- XIX. Motion by Mr. Posey, seconded by Mrs. Winegarner to approve the budget amendment, as presented by Lela Vela. Motion carried unanimously, with 7 in favor.
- XX. Motion by Dr. Davis, seconded by Mrs. Winegarner to approve audit engagement letter with Brown, Graham & Co. P.C. for the 2025-2026 financial audit, as presented by Lela Vela. Motion carried unanimously, with 7 in favor.
- XXI. Motion by Mr. Posey, seconded by Mrs. Winegarner to table action on retention of Preston Dugas Law Firm, PLLC. Motion carried unanimously with 7 in favor.

- XXII. Motion by Mr. Posey, seconded by Mrs. Winegarner to table action on updates to Policy DGA and FNA Local. Motion carried unanimously with 7 in favor.
- XXIII. Motion Mrs. Winegarner, seconded by Mrs. Trice to accept the following donations with gratitude in accordance with board policy:
- \$4,516.20 from Upwards 4 kids Inc. for lunch debt (reduced lunches for students)
 - \$12,000.00 from the Raider Club for RHS Tennis program
 - \$15,000.00 from Spring Canyon PTA to playground equipment at Spring Canyon
 - \$300.00 from High Plains Choral Society for WPHS Choir program
 - \$483.02 from Gene Howe Elementary PTA for gym sound system
 - \$500.00 from an anonymous donor for student lunch debt
 - \$2,000.00 from Education Credit Union for sponsorship of Teacher of the Year awards
 - \$1,000.00 from Randall Raider Club for the Boys Cross Country program
 - In-Kind donation of a meal from Buns Over Texas for 4 students and 2 teachers
- Motion carried unanimously, with 7 in favor.
- XXIV. President Wiegand announced the Board entered into closed session under Texas Government Code Section 551.071, 551.074 and 551.076 at 8:58 pm.
- XXV. President Wiegand reconvened the meeting at 9:46 pm.
- XXVI. Robyn Cranmer provided an informational update related to safety and security.
- XXVII. Motion by Mr. Posey, seconded by Mrs. Winegarner to employ Hollye Peters, Penny Murphy, and Heather St. Hilaire for the 2026-2027 school year, with compensation as determined by the local salary schedule and subject to assignment by the Superintendent, as presented by Paul Kimbrough. Motion carried unanimously with 7 in favor
- XXVIII. Motion by Mr. Posey, seconded by Mrs. Winegarner to renew the professional term contracts as presented for the 2026-2027 school year, as presented. Motion carried unanimously with 7 in favor.
- XXIX. Motion by Mr. Posey, seconded by Mrs. Gilliland to renew the professional probationary contracts as presented for the 2026-2027 school year, as presented. Motion carried unanimously with 7 in favor.
- XXX. No action on items 22.D. and 22.E.
- XXXI. There being no further business, President Wiegand adjourned the meeting at 9:55 pm.

MINUTES APPROVED

PRESIDENT _____

SECRETARY _____

Canyon Independent School District
Board of Education
Canyon, Texas

Date: May 11, 2026

Subject: Employ Spring Canyon Elementary Principal

District Goal Addressed: Human Resources
Development

Presented By: Paul Kimbrough

BACKGROUND INFORMATION

According to Board Policies DAB (Local), the following criteria are used by the Board for personnel decisions: (1) Academic or technical preparation; (2) Proper certification for grade level, subject, or assignment, including emergency permits and endorsements for specific subjects, programs, or positions; (3) Experience; (4) Recommendations and references; (5) Evaluations; (6) Suitability for the position and professional competence; and (7) The needs of the district.

ADMINISTRATIVE CONSIDERATION

The individual recommended for the position of Principal of Spring Canyon Elementary will be presented at the meeting.

ADMINISTRATIVE RECOMMENDATION

It is the administrative recommendation that the Board approve _____ as the Principal of Spring Canyon Elementary for the 2026-2027 school year subject to local salary schedule and assignment by the Superintendent.

BOARD ACTION REQUESTED

Approval

Motion: I move to accept the administrative recommendation to employ _____ as the Principal of Spring Canyon Elementary for the 2026-2027 school year subject to local salary schedule and assignment by the Superintendent.

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Strategic Plan Year Progress Update & Year 3 Proposed Goals

District Goal Addressed: Student Performance Administration

Presented by: Dr. Flusche and

BACKGROUND INFORMATION

In March 2024, the School Board initiated the Strategic Plan process, which focused on stakeholder engagement. Through collaboration with community members, parents, students and staff, the Strategic Plan was developed with five key priorities: Technology, Partnerships, Resources, Staffing, and Safety.

ADMINISTRATIVE CONSIDERATION

The Design Team, which consists of parents, students, community members, teachers, and administrators, met in March to review progress and create a focus for Year 3. District administrators then worked to refine Year 3 Goals, which will be presented with a progress update on Year 2.

Year 3 Goals

TECHNOLOGY PRIORITY - Goal 1: Implement district training for all educators to promote safe, responsible, and intentional use of technology that improves student engagement.

PARTNERSHIPS PRIORITY - Goal 2: Implement feedback from the community and current career trends to integrate skills needed to enhance CTE and dual-credit opportunities.

RESOURCES PRIORITY - Goal 3: Communicate and educate the community through multiple pathways regarding the current financial state of the district.

STAFFING PRIORITY - Goal 4: Maintain and strengthen a system of support to enhance the professional environment and culture for all stakeholders.

SAFETY PRIORITY - Goal 5: Develop a system of ongoing training and resources to support students, staff, and parents' mental health and effectively respond to escalating behaviors.

BOARD ACTION REQUESTED

Consider and approve Year 3 Goals.

**Canyon Independent School District
Board of Trustees
Canyon, Texas**

Date: May 11, 2026

Subject: Monthly Financial Report

District Goal Addressed: Organizational Management **Presented By:** Lela Vela

BACKGROUND INFORMATION

The monthly financial report consists of the following reports:

1. Tax Collection Report – reports the actual dollars collected by the Randall County Tax Office on our behalf. The amounts collected are distinguished by prior year and current year taxes. The actual dollars collected and the amount shown as collected in our general ledger may differ due to the fact that we often received tax deposits for a certain month after that month has passed.
2. Tax Roll Changes – summarizes additions and deletions to the district’s tax roll that were processed during the month by the Potter-Randall County Appraisal District. Roll changes affect the amount of tax revenues received during this year, either favorably in some cases, or negatively, in others. We allow for such variations in revenue in our total tax revenue projection for the year.
3. Revenue/Expenditure Reports and Check Register – provides summary and detail information regarding revenues and expenditures during the month, with year-to-date totals. Summary reports show revenues and expenditures by fund, with local funds segregated from all other funds, namely special revenue funds. Expenditures are further reported in detail by function and object, allowing you to measure how expenditures occur from month-to-month. The check register lists all manual and computer-generated checks issued during the month, with the exception of payroll checks.

ADMINISTRATIVE CONSIDERATION

The Monthly Financial Report is submitted under separate cover.

ADMINISTRATIVE RECOMMENDATION

That the Board approve the Monthly Financial Report for March 2026.

BOARD ACTION REQUESTED

Approval

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Budget Amendment

District Goal Addressed: Organizational
Management

Presented By: Lela Vela

BACKGROUND INFORMATION

Budget amendments are mandated by the state for certain situations. These situations include the reallocation of funds from one function to another, or budget changes resulting from unexpected levels of expenditures or revenues in certain categories. In either case, the budget must be amended for legal compliance. All necessary budget amendments must be formally adopted by the School Board and recorded in the Board Minutes.

ADMINISTRATIVE CONSIDERATION

Lela Vela will share the amendments to the budget at the board meeting.

ADMINISTRATIVE RECOMMENDATION

The administration recommends the Board approve the budget amendment as presented.

BOARD ACTION REQUESTED

Approval

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Consideration and Approval to Use Committed Fund Balance

District Goal Addressed: Organizational
Management

Presented By: Lela Vela

BACKGROUND INFORMATION

Fund Balance is defined within the FASRG as the difference between governmental fund assets and deferred outflows of resources. Fund Balance is further broken down into five components, per GASB 54. The five components are non-spendable, restricted, committed, assigned and unassigned. Assigned and Committed may be earmarked by the district for specific purposes. Assigned fund balance may be done by the district without board approval. Committed fund balance requires the District's Board of Trustees to remove or change the commitment by taking the same action used to commit.

ADMINISTRATIVE CONSIDERATION

In March 2025, the Board committed fund for project needs at Randall High School. There are some additional costs associated with completing the flooring projects. Lela will review details of what the additional costs are for the projects at Randall High School.

ADMINISTRATIVE RECOMMENDATION

It is the administrative recommendation to use a portion of the Committed Fund Balance for the projects as presented.

BOARD ACTION REQUESTED

Approval

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Item #15 Property Declared Surplus for Possible Sale

District Goal Addressed: Organizational
Management

Presented By: Lela Vela

BACKGROUND INFORMATION

Pursuant to the authority granted by the Texas Education Code Section 11.154, the board of trustees of an independent school district may, by resolution, authorize the sale of any property, other than minerals, held in trust for public school purposes.

ADMINISTRATIVE CONSIDERATION

The District owns a small piece of property to the north of Happy State Bank Stadium. This is the first step in the process to sell this portion of land.

ADMINISTRATIVE RECOMMENDATION

It is the administrative recommendation that the Board adopt a Resolution, as presented, declaring as surplus and authorizing the sale of the real property as legally described therein, and generally described as a 2.227 acre tract lying in Section 1, Block B5, H.&G.N. Railroad Company Survey, Randall County, Texas, and authorizing the Superintendent or his designee to take the necessary steps to provide notice of the District's intent to convey the property and to take all other actions required by law or Board Policy.

BOARD ACTION REQUESTED

Approval

Motion Language –

“I move that the Board adopt a Resolution, as presented, declaring as surplus and authorizing the sale of the real property as legally described therein, and generally described as a 2.227 acre tract lying in Section 1, Block B5, H.&G.N. Railroad Company Survey, Randall County, Texas, being a part of the land conveyed to Canyon Independent School District by Special Warranty Deed from the Texas A&M University System, dated February 6, 2018 and recorded as instrument number 2018002269 in the Deed Records of Randall County, Texas, said tract being just East of Highway 87 and North of Happy State Bank Stadium, subject to the restrictions and reservations in such Special Warranty Deed, and authorizing the Superintendent to take the necessary steps to provide notice of the District's intent to convey the Property, or any portions thereof, as may be required by law, subject to Board approval of the contract for sale of the Property or any portions thereof, and being reserved to the Board President to execute the deed and all other documents necessary to convey title and transfer ownership of the Property or any portions thereof.

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Low Attendance Waiver for the 2025-2026 School Year

District Goal Addressed: Student Performance **Presented By:** Caleb McClure

BACKGROUND INFORMATION

The Texas Education Agency allows the district or campus to request that any instructional days with attendance at least ten (10) percentage points below the last school year's average daily attendance due to weather, health, or safety issues be excluded from ADA calculations for the current school year.

ADMINISTRATIVE CONSIDERATION

With the waiver, attendance for January 23 will be removed from the attendance (ADA) calculation for the 2025-2026 year.

Attendance for the District on January 23 was 78.29% due to extreme cold and snow throughout the Panhandle. CISD cancelled school on the following Monday (1/26) due to the extreme weather conditions.

ADMINISTRATIVE RECOMMENDATION

That the Board approve the request for low attendance waivers as presented.

BOARD ACTION REQUESTED

Approval

**Canyon Independent School District
Board of Trustees
Canyon, Texas**

Date: May 11, 2026

Subject: Donations to Canyon ISD

District Goal Addressed: Community

Presented By: Darryl Flusche

BACKGROUND INFORMATION

Board Policy CDC (Local) states that the Board may accept any bequest or gift of money or property on behalf of the district. The gift shall become the sole property of the district for its use and disposition. All gifts shall be given to the district and not to a particular school.

ADMINISTRATIVE CONSIDERATION

The following donations have been made to Canyon ISD:

- \$18,000.00 from Canyon Soaring Pride Band Boosters for the CHS band for purchase of a vehicle (semi)
- \$3,000.00 from Perdue, Brandon, Fielder, Collins, & Mott LLP for sponsorship of the Top 10 Awards for CHS, RHS, and WPHS
- \$4,808.62 from Crestview PTA for a sound system for the Crestview cafeteria
- \$500.00 from Panhandle Area Association of School Boards for a 2026 student scholarship (award for School Board attendance in training)
- From West Plains Athletic Booster Club
 - \$8,500.00 for the WPHS Volleyball program
 - \$1,614.00 for uniforms for the WPHS Cheer program
 - \$500.00 for WPHS Girls Golf program
 - \$3,900.00 for WPHS Tennis program
- In kind donation of 16 vouchers from Cinergy for Canyon Kids afterschool program
- In kind donations for Nurse Appreciation Day
 - Breakfast from Rosa's Café on Soncy
 - HTeaO gift cards from CHS PTA
 - Gift items from Reeves-Hinger PTA
 - Gift items and breakfast from WPHS PTSA
 - Coupons from Arden Road PTA
 - Vouchers from Cinergy
 - Plants from Panhandle Greenhouse
 - Plants from Lowe's
 - Coupons from The Cake Company
 - Breakfast from Exceptional ER

ADMINISTRATIVE RECOMMENDATION

That the Board accept the above donations in accordance with Board policy.

BOARD ACTION REQUESTED

Approval

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Safety and Security Update

District Goal Addressed: Organizational Management **Presented By:** Robyn Cranmer

BACKGROUND INFORMATION

Per Board Policy CK(Legal), the District shall keep the Board of Trustees informed on the safety and security training and protocols that are required to meet the expectations of both Board Policy and Texas Education Code.

The Texas School Safety Center (TXSSC) was tasked by the Governor to conduct intruder detection audits on school campuses across the state this school year. TXSSC is working with the Education Service Center in each Region to facilitate these audits.

ADMINISTRATIVE CONSIDERATION

Robyn Cranmer will provide an update on school safety and security for the Board of Trustees. This will include information pertaining to TEA funding, security priorities for facilities, communication on safety, and other new information.

Results of the Intruder Detection Audits will be shared if there were any completed since the last report.

ADMINISTRATIVE RECOMMENDATION

No action requested.

Canyon Independent School District
Board of Education
Canyon, Texas

Date: May 11, 2026

Subject: Employment of Personnel

District Goal Addressed: Human Resources
Development

Presented By: Paul Kimbrough

BACKGROUND INFORMATION

According to Board Policies DAB (Local), the following criteria are used by the Board for personnel decisions: (1) Academic or technical preparation; (2) Proper certification for grade level, subject, or assignment, including emergency permits and endorsements for specific subjects, programs, or positions; (3) Experience; (4) Recommendations and references; (5) Evaluations; (6) Suitability for the position and professional competence; and (7) The needs of the district.

ADMINISTRATIVE CONSIDERATION

See attached

ADMINISTRATIVE RECOMMENDATION

That the persons listed in the packet be employed for the 2026-2027 school year subject to local salary schedule and assignment by the Superintendent.

BOARD ACTION REQUESTED

Approval

Motion: I move to accept the administrative recommendation to employ the professional employees listed in the Board packet for the 2026-2027 school year, with compensation as determined by the local salary schedule and subject to assignment by the superintendent.

**Canyon Independent School District
Board of Education
Canyon, Texas**

Date: May 11, 2026

Subject: Superintendent Contract

District Goal Addressed: Organizational
Management

Presented By: Lela Vela

BACKGROUND INFORMATION

Per Board Policy, BJC(LEGAL), a board may employ by contract a superintendent for a term not to exceed five years. *Education Code 11.201(b)*

ADMINISTRATIVE RECOMMENDATION

The Board Contract and Compensation Committee shall make a recommendation to the board regarding contract and compensation adjustments for the superintendent.

BOARD ACTION REQUESTED

Motion to Approve would be as follows:

I move that the Board approve the employment contract with Superintendent, Dr. Darryl Flusche, on the terms presented and authorize the Board President to execute the contract on behalf of the District.

OR

I move that the Board extend the employment contract with the Superintendent, Dr. Darryl Flusche, and further adjust compensation following determination of 2026-2027 compensation for all employees.