Regular

Monday, May 21, 2012 5:00 PM
Granbury ISD Board Room, 600 West Pearl St., Granbury, TX 76048, W Pearl St, Granbury, TX 76048

1. **Call to order - 5:00 PM - GISD Board Room**
2. **Public Hearing**
a. Internet Safety Agreement
3. **Convene in closed session under the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.**
a. Chapter 551.074 - Personnel
1. Consider staff appointments
2. Consider Principal for Acton Elementary
b. Chapter 551.072 - Purchase, exchange, lease or value of real property
4. **Reconvene in open session - 6:00 PM**
5. **Opening Comments/Invocation**
6. **Pledges - U.S. Flag & Texas Flag**
7. **Achievement Spotlight**
a. Masonic Lodge Lamar Award: Jana Jimenez, Kathryn Middlebrook and Misti Jackson
b. Texas Women's University Science Fair Winners: Lakayle Bell, Hannah Cheek, Hailey Golen, and Ethan Tate
c. Granbury High School Class of 2012 Valedictorian and Salutatorian: Sarah Smith and Michael Webb
d. DSM High School Musical Theatre Awards - Best Actor Nominee: Zack Payne
e. All-State Basketball Player: Lilley Vander Zee
f. UIL State Track and Field Meet Participant: Madison Northcutt
g. UIL State Golf Tournament Participant: Travis Benson
h. Academic All-State Basketball Player: Connor Adams
i. Academic All-State Student Athletic Trainer: Emily Phillips
j. 2012 Media Honor Roll: Hood County News and KPIR Radio
8. **Public comments/audience participation**
9. **Discussion/Action**
a. Consider Consent Agenda Items
1. Minutes of the April 2, 2012 Regular Meeting and April 17, 2012 Special Meeting
2. Consider Budget Amendments
3. Consider Renewal of Plumbing Supplies and Equipment - 2010-16
4. Consider Renewal of Building Materials & Supplies -2010-20
5. Consider Renewal of Electrical Services - 2011-23
6. Consider Renewal of Vehicle Fuel - 2010-19
7. Consider Renewal of Continued Participation in Multi-Regional Child Nutrition Cooperative Purchasing Program
8. Consider Magazine & Periodical Subscription Services Bid 2012-09
9. Consider Instructional Supplies and Equipment for Career Technology Program Bid 2012-10
10. Consider Renewal of Sandwiches and Other Ready to Serve Items Bid 2011-24
11. Consider Nurse and Health Supplies and Equipment Bid 2012-11
12. Consider Renewal of Pizza and Ready to Serve Items CSP 2011-25
13. Consider Athletic Trainer Supplies and Equipment Bid 2012-07

14. Consider Student Insurance 2012-12

b. Consider Technology Purchases

c. Consider Application for Tax Refund - Danny G. Hodges - Porter Title

d. Policy Update 93, affecting local policies: DAB(LOCAL) Employment Objectives - Genetic Nondiscrimination *[Delete Policy]*, DAC(LOCAL) Employment Objectives - Objective Criteria for Personnel Decisions, DH(LOCAL) Employee Standards of Conduct, EFA(LOCAL) Instructional Resources - Instructional Materials, FDB(LOCAL) Admissions - Intradistrict Transfers and Classroom Assignments, FFH(LOCAL) Student Welfare - Freedom from Discrimination, Harassment, and Retaliation, FFI(LOCAL) Student Welfare - Freedom from Bullying

e. Consider Approval of Request for Proposals for Removal of Old Concession Stand, Old Restrooms and Awning at Perkins Field

f. Consider Approval of Allowing Football Booster Club with Pursuing Improvements to the Perkins Field Entrance with Construction of Wrought Iron Fence and Stone Ticket Booth

g. Consider Affiliation Agreement with Lake Granbury Medical Center for our Students to Participate in Training Programs

h. Consider Memorandum of Understanding with Granbury ISD Education Foundation

i. Consider Approval of Acceptable Use Agreement For Faculty, Staff and Students along with the Internet Safety Agreement

j. Consider Update of Texas Comptroller of Public Accounts Resolution for the Cooperative Purchasing Program

k. Consider Amendments to the TASB Supplemental Employee Program Resolution

10. **Discussion/Information**

a. Technology Purchases Report

b. Financial Statements for the period ending March 31, 2012

c. Financial Statements for the period ending April 30, 2012

d. Athletic Report

11. **Consider action on items discussed in closed session**

a. Consider staff appointments

b. Consider Principal for Acton Elementary

c. Consider purchase, exchange, lease or value of real property

12. **Adjourn**

Internet Safety Policy

Introduction

Granbury ISD makes the internet available to staff and students for education-related purposes. It is the policy of Granbury Independent School District to: (a) prevent user access over its computer network to, or transmission of, inappropriate material via Internet, electronic mail, or other forms of direct electronic communications; (b) prevent unauthorized access and other unlawful online activity; (c) prevent unauthorized online disclosure, use, or dissemination of personal identification information of minors; and (d) comply with the Children's Internet Protection Act [Pub. L. No. 106-554 and 47 USC 254(h)].

.

Definitions

Key terms are as defined in the Children's Internet Protection Act.

~~**Access to Inappropriate Material**~~

~~To the extent practical, technology protection measures (or "Internet filters") shall be used to block or filter Internet, or other forms of electronic communications, access to inappropriate information. Specifically, as required by the Children's Internet Protection Act, blocking shall be applied to visual depictions of material deemed obscene or child pornography, or to any material deemed harmful to minors.~~

~~Subject to staff supervision, technology protection measures may be disabled or, in the case of minors, minimized only for bona fide research or other lawful purposes.~~

Safety and Security:

The District shall provide a filtering service that attempts to block access to visual depictions that are obscene, pornographic, inappropriate for students, or harmful to minors as defined by the Children's Internet Protection Act, the Neighborhood Children's Internet Protection Act, the Protecting Children in the 21st Century Act, or any other applicable laws. A~~, as well as~~ determined by the Superintendent or designee, an authorized person may grant access for bona fide research or other lawful purpose. The District shall permit user access to the Internet in accordance with law, policy, and administrative regulations.

Internet Safety and Training:

The District shall provide Internet safety training to students no later than the end of the first six weeks of instruction. Training shall include a review of Acceptable Use Policy in the Student Handbook and education on cyberbullying, chatting, inappropriate use of social networking sites, and other technology related issues.

Inappropriate Network Usage

To the extent practical, steps shall be taken to promote the safety and security of users of the Granbury Independent School District online computer network when using electronic mail, chat rooms, instant messaging, and other forms of direct electronic communications.

Specifically, as required by the Children's Internet Protection Act, prevention of inappropriate network usage includes: (a) unauthorized access, including so-called 'hacking,' and other unlawful activities; and (b) unauthorized disclosure, use, and dissemination of personal identification information regarding minors.

Supervision and Monitoring

It shall be the responsibility of all members of the Granbury Independent School District staff to supervise and monitor usage of the online computer network and access to the Internet in accordance with this policy and the Children's Internet protection Act. Procedures for the disabling or otherwise modifying any technology protection measures shall be the responsibility of the Superintendent of Schools of Granbury Independent School District or designated representatives.

Adoption

The Board of Granbury Independent School District adopted this Internet Safety Policy at a public meeting, following normal public notice, on ~~August 10, 2009~~May 21, 2012.

CIPA definitions of terms:

TECHNOLOGY PROTECTION MEASURE.

The term "technology protection measure" means a specific technology that blocks or filters Internet access to visual depictions that are:

1. **OBSCENE,** as that term is defined in section 1460 of title 18, United States Code;
2. **CHILD PORNOGRAPHY,** as that term is defined in section 2256 of title 18, United States Code; or
3. Harmful to minors.

HARMFUL TO MINORS.
The term "harmful to minors" means any picture, image, graphic image file, or other visual depiction that:

1. Taken as a whole and with respect to minors, appeals to a prurient interest in nudity, sex, or excretion;
2. Depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and
3. Taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors.

SEXUAL ACT; SEXUAL CONTACT.
The terms "sexual act" and "sexual contact" have the meanings given such terms in section 2246 of title 18, United States Code.

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL REGULAR MEETING
MINUTES
April 2, 2012

The Board of Trustees of the Granbury Independent School District convened in an official **REGULAR** meeting on Monday, April 2, 2012, at 5:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas.

Presiding Officer ..... Charlie Cloud, President

Board Members Present

Nancy Alana
Charlie Cloud
Barbara Herrington
Micky Shearon
B. J. Wallace
Don Walton

Board Members Absent

Mark Jackson

School Officials Present

Ron Mayfield, Superintendent
Carol Howard, Assistant Superintendent
Sharay Boynton, Executive Director of Finance
Tom Howard, Director of Human Resources
Amy Wood, Technology Director
Jeff Meador, Public Information Officer
Carola Bradley, Recording Secretary

Others Present

School Employees
Media
Community Members

Meeting Called to Order

Charlie Cloud, President, called the meeting to order at 5:00 p.m. and noted that a quorum of board members was present, the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Convened in Closed Session

The Board of Trustees convened in closed session at 5:01 p.m. under the Texas Open Meeting Act, Chapter 551.072 – purchase, exchange, lease or value of real property and 551.074 – personnel.

Reconvened

The Board reconvened in open session at 5:35 p.m.

Recessed

The board recessed at 5:35 p.m.

Reconvened

The Board reconvened in open session at 6:00 p.m.

Opening Comments/Invocation

Micky Shearon led the invocation.

Pledge - U.S. Flag and Texas Flag

Brawner students Peter Brown and Tomi Little led the pledges.

Achievement Spotlight

Granbury ISD honored by H-E-B for Excellence in Education.

Sharon Williams recognized Ralph Purget for Acton Elementary receiving Title I Part A Distinguished Schools List.

Barbara Townsend reported that Granbury Education Foundation Grant Funds will be awarded to several campuses in May.

Odyssey of the Mind State Competition Participants were Kaitlyn Bailey, Landree Chiles, Lyndee Chiles, Benjamin Lillagore, Cole Stephens, Andrew Walters, Lee Williams from Acton Elementary introduced by Ralph Purget, Anna Roe and Brandy Lillagore.

Visual Art Scholastic Event (VASE) State Competition Participants were Mariah Loth and Mark Rash from Crossland introduced by Diane Fullerton and Amber Walsh.

Texas History Day State Competition Participants were Lauren Berry, Kate Bramlett, Jaden Charbonnet, Lejla Gregory, Ashlee Myers, Alexandra Reid, Rachael Rodgers, Nathan Rue, Taylor Sherrell, Reagan Wilkinson, and Ridglea Willard from AMS and GHS introduced by Jeremy Ross, Jimmy Dawson, Becky Strain, Cindy Leatherman, Becky Grohman and David Brister.

Public comments/audience participation

None

Consider Consent Agenda Items

A motion was made by Micky Shearon and seconded by Nancy Alana to approve consent agenda items as presented. 1. Minutes of the March 5, 2012 Regular Meeting, March 4, March 8, March 9, March 22, March 23 and March 26, 2012 Special Meetings; 2. Budget Amendments; 3. Meal Prices for 2012-13 School Year; 4. Music, Band & Choir Supplies and Related Items and Services Bid 2011-20; 5. Office Supplies and Equipment Bid #2008-19; 6. Physical Education Supplies and Equipment Bid 2011-15; 7. Science and Equipment Bid 2010-21; 8. Copy Paper Bid 2012-08; 9. Trophies, Awards, Incentives and Promotional Items Bid 2012-03. **MOTION CARRIED** Yes 6 – No 0

Consider Technology Purchases

A motion was made by Micky Shearon and seconded by Barbara Herrington to approve technology purchases as presented. Amy Wood added $7,500 for Engage ACT On-line Testing License for GMS, AMS and Crossland. **MOTION CARRIED** Yes 6 – Noe 0

Consider Johnny Perkins Field Renovation

A motion was made by Don Walton and seconded by Barbara Herrington to approve Johnny Perkins Field Renovations as presented. **MOTION CARRIED** Yes 6 – Noe 0

Consider Approval of Take Our Daughters and Sons to Work Day

A motion was made by Don Walton and seconded by Barbara Herrington to approve June 8 as Take Our Daughters and Sons to Work Day as presented. **MOTION CARRIED** Yes 6 – Noe 0

Consider Approval of Instructional materials Allotment and TEKS Certification, 2012-2013

A motion was made by Micky Shearon and seconded by Don Walton to approve Instructional Materials Allotment and TEKS Certification 2012-2013 as presented. **MOTION CARRIED** Yes 6 – Noe 0

Consider Agreement with Lake Granbury Medical Center for Student Participation

No action taken

Consider Approval of Addendum to the Memorandum of Understanding with Weatherford College

A motion was made by Barbara Herrington and seconded by Don Walton to approve the Addendum to the Memorandum of Understanding with Weatherford College as presented. **MOTION CARRIED** Yes 6 – Noe 0

Reports

Technology Purchases

Amy Wood, Director of Technology, reported on purchases for the month of March, 2012.

Financial Statements for the period ending 2-29-12

Sharay Boynton, Executive Director of Finance, gave the Board the Financial Statement for the period ending February 29, 2012.

Sharay Boynton, Executive Director of Finance presented the Board with the Investment Report as of 2-29-12.

Sharay Boynton, Executive Director of Finance, presented the 2010-11 Interlocal Management Fee Report to the Board.

Ron Mayfield, Superintendent, presented toe board Update 93 for review and vote at the May Board meeting.

Mark Easton, Granbury High School Band Director, presented a Three-year Band Projection to the Board.

Action on Items Discussed in Closed Session

- **Staff Appointments**

  None

- **Consider Probationary Contract Recommendations**

A motion was made by Barbara Herrington and seconded by Micky Shearon to approve Probationary Contract recommendations as presented. **MOTION CARRIED** Yes 6 – Noe 0

- **Consider purchase, exchange, lease or value of real property**

  None

Adjournment

There being no further business, the meeting was adjourned at 7:21 p.m.

_____ _____

Charlie Cloud, Board President Mark Jackson, Board Secretary

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL SPECIAL MEETING
MINUTES
April 17, 2012

The Board of Trustees of the Granbury Independent School District convened in an official **SPECIAL** meeting on Tuesday, April 17, 2012, at 6:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas.

Presiding Officer.....Charlie Cloud, President (arrived at 7:00 p.m.)

Board Members Present

Nancy Alana
Charlie Cloud
Mark Jackson
Micky Shearon
B. J. Wallace
Don Walton

Board Members Absent

None

School Officials Present

Ron Mayfield, Superintendent
Sharay Boynton, Executive Director of Finance
Tom Howard, Director of Human Resources
Jeff Meador, Public Information Officer
Carola Bradley, Recording Secretary

Others Present

News Media

Meeting Called to Order

Micky Shearon, Vice President, called the meeting to order at 6:03 p.m. and noted that a quorum of board members was present, the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Convened in Closed Session

The Board of Trustees convened in closed session at 6:04 p.m. under the Texas Open Meeting Act, Chapter 551.072 – purchase, exchange, lease or value of real property and 551.074 – personnel.

Reconvened in Open Session

The board reconvened in open session at 7:06 p.m.

Consider Approval of Special Education Bus Purchases

A motion was made by Don Walton and seconded by Nancy Alana to approve the purchase of Special Education buses as presented. **MOTION CARRIED**: Yes 7 – Noe 0

Action on Items Discussed in Closed Session

- **Employment and contract of Superintendent of Schools**

A motion was made by Micky Shearon and seconded by Barbara Herrington to hire Dr. James Largent as Superintendent of Granbury ISD and give the Board President the authority to sign the Superintendent's contract. **MOTION CARRIED**: Yes 7 – Noe 0

Adjournment

There being no further business, the meeting was adjourned at 7:08 p.m.

_____ _____

Charlie Cloud, Board President Mark Jackson, Board Secretary

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: May 21, 2012
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton
DATE: May 14, 2012
RE: 03/31/12 Financial Statements

SUMMARY:

Attached are the financial statements for the period ended March 31, 2012 for the general operating fund.

The statements for the period ended March 31, 2012 include only those transactions that occurred between the period of September 1, 2011 and March 31, 2012. Revenue collected to date equal 80.5% of the budgeted amount compared to 85.31% last year. Expenditures to date represent 54.46% of the budget compared to 55.11% last year.

The overage in function 81 was addressed in Budget Amendments presented for approval at last meeting.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Sharay Boynton
Emmett Whitefield

Date Submitted: May 14, 2012

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED MARCH 31,2012

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT
REVENUES				
5700 LOCAL SOURCES	47,786,341	46,003,460	1,782,880	96.27%
5800 STATE SOURCES	15,601,299	5,089,851	10,511,448	32.62%
5900 FEDERAL SOURCES	475,000	317,800	157,200	66.91%
TOTAL REVENUES	**63,862,640**	**51,411,111**	**12,451,529**	**80.50%**
EXPENDITURES				
6100 PAYROLL COSTS	42,726,421	24,673,647	18,052,775	57.75%
6200 PROFESSIONAL & CONTRACTED SERVICES	15,817,045	6,157,520	9,659,525	38.93%
6300 SUPPLIES/MATERIALS	2,487,865	1,845,595	642,270	74.18%
6400 OTHER OPERATING	1,004,511	677,363	327,148	67.43%
6500 DEBT SERVICE	0	0	0	#DIV/0!
6600 CAPITAL OUTLAY	1,918,851	1,477,898	440,953	77.02%
TOTAL EXPENDITURES	**63,954,693**	**34,832,022**	**29,122,671**	**54.46%**
OTHER SOURCES AND USES				
7900 OTHER RESOURCES	0	0	0	0.00%
8900 OTHER USES	0	0	0	0.00%
OTHER SOURCES(USES)	**0**	**0**	**0**	**0.00%**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	**(92,054)**	**16,579,089**	**(16,671,143)**	

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - SORTED BY FUNCTION CODE
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED MARCH 31, 2012

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT	PRIOR YTD PERCENT
REVENUES					
5700 LOCAL					
PROPERTY TAXES	47,204,694	45,544,805	1,659,889	96.48%	96.16%
INVESTMENT INCOME	65,000	32,810	32,190	50.48%	32.70%
OTHER LOCAL INCOME	516,647	425,845	90,802	82.42%	64.16%
5800 STATE					
STATE FUNDING	15,601,299	5,089,851	10,511,448	32.62%	51.39%
5900 FEDERAL					
FEDERAL PROJECTS	475,000	317,800	157,200	66.91%	62.71%
TOTAL REVENUES	**63,862,640**	**51,411,111**	**12,451,528**	**80.50%**	**85.31%**
EXPENDITURES					
11 INSTRUCTION	30,680,700	17,904,224	12,776,475	58.36%	59.23%
12 INSTRUCTIONAL RESOURCES & MEDIA	819,189	538,507	280,682	65.74%	65.18%
13 CURRICULUM & STAFF DEVELOPMENT	651,652	354,127	297,525	54.34%	50.98%
21 INSTRUCTIONAL LEADERSHIP	575,502	335,695	239,807	58.33%	59.23%
23 SCHOOL LEADERSHIP	3,487,785	1,996,799	1,490,986	57.25%	57.95%
31 GUIDANCE/COUNSELING	1,076,629	610,737	465,892	56.73%	59.10%
32 SOCIAL WORK SERVICES	57,000	54,404	2,596	95.45%	99.17%
33 HEALTH SERVICES	369,369	225,546	143,823	61.06%	60.03%
34 TRANSPORTATION	2,704,325	1,986,340	717,985	73.45%	58.53%
35 FOOD SERVICE	84,578	77,398	7,180	91.51%	0.00%
36 CO-CURRICULAR/EXTRACURRICULAR	1,632,695	964,098	668,597	59.05%	59.34%
41 GENERAL ADMINISTRATION	1,825,209	1,073,507	751,702	58.82%	56.04%
51 PLANT MAINTENANCE	6,121,698	4,246,726	1,874,972	69.37%	63.55%
52 SECURITY & MONITORING SERVICES	128,251	86,934	41,317	67.78%	70.32%
53 DATA PROCESSING	1,003,154	559,448	443,706	55.77%	60.71%
61 COMMUNITY EDUCATION	153,434	21,160	132,274	13.79%	21.91%
71 DEBT SERVICE	0	0	0	#DIV/0!	0.00%
81 FACILITIES CONSTRUCTION & ACQUISITION	314,515	335,790	(21,275)	106.76%	13.45%
91 CONTR INSTRUCTIONAL SERVICES	11,508,288	3,085,404	8,422,884	26.81%	29.36%
93 PAYMENTS TO FISCAL AGENT					
99 OTHER INTER GOV CHARGES	760,720	375,178	385,542	49.32%	50.06%
TOTAL EXPENDITURES	**63,954,693**	**34,832,022**	**29,122,671**	**54.46%**	**55.11%**
OTHER SOURCES (USES)	0	0	0	0.00%	0.00%
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	**(92,054)**	**16,579,089**	**(16,671,143)**		

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: May 21, 2012
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton
DATE: May 14, 2012
RE: 04/30/12 Financial Statements

SUMMARY:

Attached are the financial statements for the period ended April 30, 2012 for the general operating fund.

The statements for the period ended April 30, 2012 include only those transactions that occurred between the period of September 1, 2011 and April 30, 2012. Revenue collected to date equal 82.36% of the budgeted amount compared to 86.99% last year. Expenditures to date represent 62.27% of the budget compared to 64.37% last year.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Sharay Boynton
Emmett Whitefield

Date Submitted: May 14, 2012

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED APRIL 30,2012

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT
REVENUES				
5700 LOCAL SOURCES	47,866,500	46,796,298	1,070,201	97.76%
5800 STATE SOURCES	15,601,299	5,441,148	10,160,151	34.88%
5900 FEDERAL SOURCES	475,000	427,467	47,533	89.99%
TOTAL REVENUES	**63,942,799**	**52,664,913**	**11,277,885**	**82.36%**
EXPENDITURES				
6100 PAYROLL COSTS	42,573,182	28,176,789	14,396,392	66.18%
6200 PROFESSIONAL & CONTRACTED SERVICES	15,825,068	7,683,513	8,141,556	48.55%
6300 SUPPLIES/MATERIALS	2,618,069	2,094,267	523,802	79.99%
6400 OTHER OPERATING	1,052,553	771,861	280,692	73.33%
6500 DEBT SERVICE	0	0	0	#DIV/0!
6600 CAPITAL OUTLAY	1,965,980	1,785,937	180,043	90.84%
TOTAL EXPENDITURES	**64,034,852**	**40,512,367**	**23,522,485**	**63.27%**
OTHER SOURCES AND USES				
7900 OTHER RESOURCES	0	0	0	0.00%
8900 OTHER USES	0	0	0	0.00%
OTHER SOURCES(USES)	**0**	**0**	**0**	**0.00%**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	**(92,054)**	**12,152,546**	**(12,244,600)**	

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - SORTED BY FUNCTION CODE
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED APRIL 30, 2012

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT	PRIOR YTD PERCENT
REVENUES					
5700 LOCAL					
PROPERTY TAXES	47,204,694	46,312,518	892,176	98.11%	97.31%
INVESTMENT INCOME	65,000	39,988	25,012	61.52%	38.56%
OTHER LOCAL INCOME	596,806	443,792	153,014	74.36%	61.57%
5800 STATE					
STATE FUNDING	15,601,299	5,441,148	10,160,151	34.88%	54.43%
5900 FEDERAL					
FEDERAL PROJECTS	475,000	427,467	47,533	89.99%	69.33%
TOTAL REVENUES	**63,942,799**	**52,664,913**	**11,277,885**	**82.36%**	**86.99%**
EXPENDITURES					
11 INSTRUCTION	30,558,745	20,603,280	9,955,463	67.42%	67.66%
12 INSTRUCTIONAL RESOURCES & MEDIA	825,961	612,520	213,441	74.16%	72.70%
13 CURRICULUM & STAFF DEVELOPMENT	655,652	410,348	245,304	62.59%	57.75%
21 INSTRUCTIONAL LEADERSHIP	575,502	384,870	190,632	66.88%	67.53%
23 SCHOOL LEADERSHIP	3,509,485	2,290,033	1,219,452	65.25%	66.05%
31 GUIDANCE/COUNSELING	1,076,629	680,261	396,368	63.18%	67.98%
32 SOCIAL WORK SERVICES	57,000	54,404	2,596	95.45%	99.17%
33 HEALTH SERVICES	371,969	257,612	114,357	69.26%	68.92%
34 TRANSPORTATION	2,808,575	2,225,397	583,178	79.24%	66.36%
35 FOOD SERVICE	84,578	79,198	5,380	93.64%	0.00%
36 CO-CURRICULAR/EXTRACURRICULAR	1,633,487	1,111,509	521,978	68.05%	67.97%
41 GENERAL ADMINISTRATION	1,825,209	1,191,427	633,782	65.28%	62.45%
51 PLANT MAINTENANCE	6,158,698	4,519,420	1,639,278	73.38%	74.05%
52 SECURITY & MONITORING SERVICES	128,251	98,443	29,808	76.76%	74.53%
53 DATA PROCESSING	1,003,154	625,085	378,069	62.31%	67.78%
61 COMMUNITY EDUCATION	153,434	25,070	128,364	16.34%	25.06%
71 DEBT SERVICE	0	0	0	#DIV/0!	0.00%
81 FACILITIES CONSTRUCTION & ACQUISITION	339,515	335,790	3,725	98.90%	13.45%
91 CONTR INSTRUCTIONAL SERVICES	11,508,288	4,628,106	6,880,182	40.22%	43.94%
93 PAYMENTS TO FISCAL AGENT					
99 OTHER INTER GOV CHARGES	760,720	379,594	381,126	49.90%	50.06%
TOTAL EXPENDITURES	**64,034,852**	**40,512,367**	**23,522,485**	**63.27%**	**64.37%**
OTHER SOURCES (USES)	0	0	0	0.00%	0.00%
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	**(92,054)**	**12,152,546**	**(12,244,600)**		



ATHLETIC / COMMUNITY EDUCATION DEPARTMENT 2011-2012

Dwight Butler, CAA
GISD Athletic Director

May 21, 2012

Athletic / Community
Education Department

Overview

Athletic Opportunities
Athletic Participation
Student Population
Athletic Events
Playoff Representatives
Academic Accolades
Athletic GPA Comparison
Physical Opportunities
Drug Testing
Driver's Education
Summer Camps
Office Procedures
Special Recognition
The Importance of Coaches
Head Coaches

Athletic Department

Athletic Opportunities

- At the High School / Ninth Grade level, we offer 22 sports, 11 male sports and 11 female sports.

- For those students who want to participate in Athletics but do not want to play, we offer a Sports Medicine program where students can learn injury prevention, first aid, injury care, and injury rehabilitation.

- There are also manager opportunities that include sports statistics and audio visual.

- At the Middle School level, we offer 6 sports, 3 male sports and 3 female sports for both 7th and 8th graders.

Athletic Department

Athletic Participation

- There are approximately 1,662 student athletes in the Athletic Programs here at Granbury ISD in grades 7^{th} – 12^{th}.

- The enrollment for grades 7^{th} – 12^{th} as of May 1^{st} was 2,751.

- That means that 61% of the students enrolled participate in Athletics.

Athletic Department

Student Populations

- Caucasian students comprise of 85% of all GISD student athletes. This has stayed consistent from the 2010-2011 school year.

- Hispanic students comprise 14.0% of all GISD student athletes. This improved from 13.3% in 2010-2011 and 12.8% in the 2009-2010 school year.

- The American Indian, Asian, and African American students combined comprised of 1% of all GISD student athletes. This has stayed consistent from the 2010-2011 school year.

- The Economically Disadvantaged students comprise 33.1% of all student athletes. This rose from 30.9% in 2010-2011, 27.7% in 2009-2010, and 24.6% in 2008-2009. GHS and Crossland both had improvements in this area.

Athletic Department

Athletic Events

Granbury High School / Crossland Ninth Grade Center

Pirate Sports

Sports	Varsity	Sub-Varsity
Football	12	33 (3 teams)
Cross Country	12	10
Team Tennis	17	9
Swimming	12	N/A
Basketball	47	109 (3 teams)
Soccer	32	29 (2 teams)
Powerlifting	5	5
Tennis	13	7
Golf	12	23 (2 teams)
Track	9	7
Baseball	54	93 (2 teams)

Lady Pirate Sports

Sports	Varsity	Sub-Varsity
Volleyball	48	91 (3 teams)
Cross Country	12	10
Team Tennis	17	9
Swimming	12	N/A
Basketball	55	90 (2 teams)
Soccer	38	50 (2 teams)
Powerlifting	5	5
Tennis	13	7
Golf	15	11
Track	10	7
Softball	33	26

Athletic Department

Athletic Events

Acton Middle School

Pirate Sports

Sports	7th Grade	8th Grade
Football	27	27
Basketball	42	33
Track	7	7

Lady Pirate Sports

Sports	7th Grade	8th Grade
Volleyball	39	39
Basketball	51	51
Track	7	7

Granbury Middle School

Pirate Sports

Sports	7th Grade	8th Grade
Football	27	27
Basketball	45	30
Track	7	7

Lady Pirate Sports

Sports	7th Grade	8th Grade
Volleyball	39	39
Basketball	49	42
Track	7	7

Number of games differ because of tournament games, playoff games, and number of teams involved at each level.

Athletic Department

Playoff Representatives

Lady Pirate Volleyball	District Champions , Bi-District Champions, Area Champions, and Regional Quarter-Final Round
Pirate Football	Bi-District Round
Pirate and Lady Pirate Cross Country	Regional Round
Pirate and Lady Pirate Team Tennis	Regional Round
Pirate Powerlifting	Regional Round
Pirate and Lady Pirate Swimming	Regional Round
Lady Pirate Basketball	Bi-District Champions, Area Champions, Regional Quarter-Final Champions, and Regional Tournament Round
Pirate Soccer	District Champions, Bi-District Round
Lady Pirate Soccer	District Champions, Bi-District Champions, Area Champions, Sectional Round
Lady Pirate Golf	Regional Round
Pirate Golf	Regional Round (Team), Regional Top Medalist Champion, 3rd Place Medalist in State Tournament
Pirate and Lady Pirate Tennis	Regional Round
Lady Pirate Track	State Round
Pirate Track	Regional Round
Pirate Baseball	Bi-District Round

19 of 22 sports represented Granbury and Granbury ISD in the playoffs during the 2011-2012 school year.

Athletic Department

Academic Accolades

ACADEMIC ALL-STATE

Pirate Football	Second Team	Brent Condit and Quade Gibson
	Honorable Mention	Slade Boynton, Michael Horn, Tyler Jones, Dakota Morgan, Nicholas Tull
Lady Pirate Volleyball		Kathryn Middlebrook
Lady Pirate Basketball		Maddie Cox, Bailey Cole, Morgan Northcutt, Kristen Mozingo, Lauren Clough, Ashley Bonugli, Shelby Cline, Lilley Vander Zee
Pirate Sports Medicine		Emily Phillips
Pirate Soccer		Dylan Francis, Michael Green, Michael Horn, Zachariah Payne
Lady Pirate Soccer		Tess Miller, Alexandra Grossman, Ashley Harris, Gentry Railsback, McKenzie Harrison, Riley Hatch, Sarah Phillips, Sydney Barnette
Pirate Baseball		To Be Announced
Lady Pirate Softball		Sidney Williams, Bailey Spencer
Pirate and Lady Pirate Tennis		Conor Counts and Connor Hammond

Athletic Department

Academic Accolades

ACADEMIC ALL-DISTRICT

Lady Pirate Volleyball	Sierra Smith, Aubrey Ezell, Sydney Carpenter, Alexis Carpenter, Blair Cowden, Paige Holt, Kathryn Middlebrook, Laiken Britt, Amy Mendoza, Madison Martin, Shannon Helm, Jenna Underwood
Lady Pirate Basketball	Maddie Cox, Kristen Mozingo, Ashley Bonugli, Shelby Cline, Bailey Cole, Lilley Vander Zee, Lauren Clough, Morgan Northcutt
Pirate Basketball	Connor Adams, Joe Brewer, Brendon Clough, Randy Martin, Ryan Pinson
Pirate Baseball	Brent Sanborn, Harrison Campbell, Lucas Baker, Brady Retz, Nathan Hickey, Joe Bullock, Brittani Tamayo, Payton Rhodes
Lady Pirate Softball	Sidney Williams, Ashley Edes, Maci Samuelson, Kelsey Clarke, Taelyn Beadle, Breanna Crain, Whitley Tipton

Each individual sport's district determines whether or not they award Academic All-District Honors.

OTHER ACADEMIC ACHIEVEMENTS

National Football Foundation Scholar-Athlete	Quade Gibson

Athletic Department

Academic Accolades

Top 10 Class of 2012 Student Athletes

Ranked #3	Dylan Francis
Ranked #5	Brendon Clough
Ranked #7	Connor Adams
Ranked #8	Kathryn Middlebrook

2011 PARENTS FOR ACADEMIC EXCELLENCE HONOREES
Top 2% of their class

Current Seniors 5 of the 10	Brendon Clough, Dylan Francis, McKenzie Harrison, Emily Hiler, Connor Adams
Current Juniors 5 of 9	Devon DeYoung, Ryan Hammonds, Klint Keating, Alyssa Tigner, Blake Ward
Current Sophomores 6 of 9	Sydney Carpenter, Chandler Chiappe, Dakota Doucet, Morgan Northcutt, Rachael Rodgers, Riley Summer
Current Freshmen 6 of 10	Noah Smith, Samuel Sonderer, Garrett Tatum, Michael Schmelz, Bailey Smith, Morgan Young
Current 8th Graders 10 of 11	Jennifer Boldenow, Kaylee Keating, Jettin Murphy, Sarah Schloeman, Benjamin Bills, Shanon Cooke, Makenna Martin, Kiersten Mathis, Zachary Pate, Clay Walters
Current 7th Graders 8 of 11	Grace Arnold, Michael Golba, Paige Klima, Emma McKelvain, Zoe Breeding, Addison Jackson, Helena Linzy, Kasey Ludwig

Athletic Department

Athletic GPA Comparisons

The cumulative Grade Point Average for the 2011-2012 school year was calculated through the end of the 5th 6 week grading period. The GPA for the Athletic Student Body was higher at both campuses than the Non-Athletic Student Body.

GHS Athletic Student Body's GPA – 3.10
GHS Non-Athletic Student Body's GPA – 2.80

CNGC Athletic Student Body's GPA – 2.95
CNGC Non-Athletic Student Body's GPA – 2.75

Athletic / Community
Education Department

Athletic Physical Opportunities

- Our Sports Medicine department, with the help of Lake Granbury Medical Center, offers opportunities to all students to receive their require Athletic Physical.

- Physical days for the upcoming 2012-2013 school year were held at AMS on May 2nd and GMS on May 16th. By conducting the physical examinations at the middle schools, we were able to accommodate the junior high students and their parents.

- Lake Granbury Medical Center support with the physical days has been outstanding.

Community Education Department

Drug Testing

- For the 2011-2012 school year, we have had a total of 4 random drug tests.
- Each time, approximately 37 students have been tested. We test 22 at GHS, 7 at CNGC, 4 at AMS, and 4 at GMS.
- The drug testing company sends 2 or more representatives to all 4 campuses on the testing days.
- The test results are received within a week of the testing date.
- This year we had 2 positive tests out of the 115 that were tested.
- We have 2,818 names on the drug testing list.

Community Education Department

Driver's Education

Class Start Date	Total Enrollment	Instructor
September 6, 2011	36	Curtis Allen
November 14, 2011	36	Curtis Allen
February 15, 2012	36	Curtis Allen
April 3, 2012	36	Curtis Allen
April 16, 2012	36	Doug Barnett

All classes were at full capacity with over 4 students on the waiting list each time. We offer Driver's Education classes to Granbury ISD students as well as students in other school districts.

Community Education Department

Summer Camps

We offer a variety of summer camps during June, July, and August. Our camps offer children hands on sport specific skill training in a fun atmosphere. The camps available include:

Baseball
Basketball – both boys and girls
Football
Soccer – both boys and girls
Softball
Tennis
Volleyball

Athletic / Community
Education Department

Office Procedures

- Greeting guests by phone and in person
- Answering phones on multiple lines including Athletics and Community Education
- Coaches information updates
- Game updates and schedule changes
- Resume files for potential new coaches
- Update and distribute handbooks including Student Athletes and Coaches
- Bank deposits
- Work Orders for both Technology and Maintenance
- Making and distributing passes including Gold Cards and Student Athlete passes
- Varsity Football Season Ticket Sales including ordering, selling, and distributing
- Varsity Football Home and Away Game Tickets Sales
- Organize home game workers
- Master lists of schedules
- Security and Administrator on Duty schedules for home events
- UIL Eligibility for all varsity sports
- UIL Previous Athletic Participation Forms
- UIL Participation numbers
- Officials pay for all athletic events from grades 7^{th} – 12^{th}
- Game Reports for all athletic events from grades 7^{th} – 12^{th}
- Gate Procedures Training
- Website Postings and Updates

Athletic / Community Education Department

Office Procedures

- Purchasing for all athletic teams, Athletic Office, and Community Education Department
- Payroll for all game workers, coaching bus drivers, summer camps, and driver's education classes
- Budgets for Athletic Department and Community Education Department
- Travel Arrangements for Athletic Director, coaches, and teams including meals, hotels, and registration
- Transportation requests for all athletic teams
- Bids for Fall and Spring Sports, Athletic Trainer, and collaborate the Catalog, Photography, Letter Jackets, and Drug Testing
- Letter Jacket coordination of fittings, eligibility, ordering, and distribution
- Driver's Education scheduling of classes, receive payments, correspondence and updates of class information, TEA record management
- Drug Testing collection and entering data, correlation with company for testing dates, distribution of random testing lists, and correspondence
- Facility Use scheduling using School Dude to schedule all athletic events and outside guests using school athletic facilities
- Advertising for Sports
- Summer Camps including organizing with coaches, creation and distributing of flyers, receiving payments, and payroll
- Miscellaneous presentations including for coaches and school board meetings

Athletic / Community
Education Department

Special Recognition

- We would like to take this opportunity to thank the School Board for allowing us this opportunity to benefit the students and student athletes of Granbury ISD as well as the community.

- We would also to thank the parents for allowing us to be a part of their children's lives.

- We would like to thank Mr. Mayfield for all the support he has given us in his time at Granbury ISD.

- We would also like to thank the Granbury ISD Departments and staff that have worked tirelessly to help our coaches and student athletes. This includes:

Administrative Support Staff
Maintenance and Facilities Director
Transportation Director
Technology Director
Support Services
Business Office
Campus Administrators

Athletic / Community
Education Department

The Importance of Coaches

♦ In today's world, coaching is more important than ever because the landscape of the family structure has changed dramatically in the last half century. Below are some startling statistics that make a strong case for the need of male role models in coaching and teaching. These statistics were gathered by the U.S. Census Bureau in 2009.

♦ There are approximately 13.7 million single parents in the U.S. today.
♦ These single parents are raising 21.8 million children or 26 % of the nations children under 21 years of age.
♦ 84 % of custodial parents are female (approximately 11.5 million) of which 60.9 % are under the age of 40.
♦ 27 % of single mothers have never been married.
♦ 49.8 % of single mothers have full time jobs.
♦ 27 % of single mothers and their children live in poverty.

* Extract from Texas Coach Magazine 2012

♦ At this time I would like to use this opportunity to introduce the head coaches of our programs. Along with all their hard work and dedication to the athletic programs, they also teach our students in the school setting.

Athletic / Community
Education Department

Head Coaches

Pirate Baseball – Brad Hart
Pirate Basketball – David Breazeale
Lady Pirate Basketball – Leta Andrews
Cross Country – Amber Ward
Football – Scotty Pugh
Pirate Golf – Steve Ward
Lady Pirate Golf – Becky Addison
Powerlifting – Earl Gandy
Pirate Soccer – Doug Kissinger
Lady Pirate Soccer – David Winkleman
Softball – Chad Kimberling
Sports Medicine – Andy Rankin
Sports Medicine – Connie Rhodes
Swimming – Nick Vollmer
Tennis – Jeff Bramlett
Pirate Track – Jodie Scott
Lady Pirate Track – Mike Pinkerton
Volleyball – Tammy Clark