Regular

Monday, February 7, 2011 6:00 PM
Granbury ISD Board Room, 600 West Pearl St., Granbury, TX 76048, W Pearl St, Granbury, TX 76048

1. **Call to order - 6:00 PM - GISD Board Room**
2. **Convene in closed session under the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.**

a. Chapter 551.074 - Personnel

1. Consider staff appointments
2. Consider Contract Recommendations for Assistant Superintendent, Executive Director, Directors, Principals, Assistant Principals, Coordinators, Supervisors, Managers and other Administrative Staff

b. Chapter 551.072 - Purchase, exchange, lease or value of real property

3. **Reconvene in open session - 7:00 PM**
4. **Opening Comments/Invocation**
5. **Pledges - U.S. Flag & Texas Flag**
6. **Achievement Spotlight**

a. Baccus PTO will present Baccus Elementary with a $15,000.00 check to be used for Technology.

7. **Public comments/audience participation**
8. **Discussion/Action**

a. Consider Consent Agenda Items

1. Minutes of the January 17, 2011 Regular Meeting and January 17, 2011 Team of Eight Training Meeting
2. Consider Budget Amendments
3. Consider Renewal of Ground Supplies CSP 2009-20
4. Consider Renewal of HVAC Supplies 2009-31
5. Consider Renewal of Gounds Services CSP 2009-26
6. Consider Renewal of Athletic Supplies and Equipment - Catalog Discount Bid 2010-08

b. Consider Technology Purchases
c. Consider Purchasing a Phone Retainer from Schwartz & Eichelbaum
d. Consider Approval of Staffing Formulas
e. Consider Amending $1000.00 Early Notice Resignations
f. Consider Construction Manager at Risk for Renovations to Multiple Campuses deriving from the TEA's Accessibility Audit for Career and Technical Education
g. Consider ADA Adjustments to High School Track
h. Consider Improvements to Women's and Men's Soccer Dressing Rooms and Women's Track Dressing Room
i. Consider Improvements to BTC or Elementary Building
j. Consider Approval of Minimum Opening Bid Prices for Various Real Property Tracts Previously Struck Off to the Taxing Entities for Delinquent Ad Valorem Taxes
k. Consider Impact to Granbury ISD of Paradigm Accelerated Charter School
l. Consider Impact to Granbury ISD of Responsive Educations Solutions
m. Consider Approval of Waiver for Days Missed for Bad Weather

9. **Discussion/Information**

a. Technology Purchases
b. TASB-initiated localized updates: "Policy Update 89 affecting local policies" CKB(LOCAL), EEJA(LOCAL), EEJB(LOCAL), EEJC(LOCAL),EFB(LOCAL),

EHDB(LOCAL), EHDC(LOCAL), EHDD(LOCAL), EHDE(LOCAL), and FD(LOCAL)

c. Student Attendance - Truancy Report

d. Financial Statements for Period Ending 12-31-2010

e. Investment Report for Period Ending 11-30-2010

f. Budget Assumptions

g. Budget Update

h. Special Education Funding Report

i. College Ready

10. **Consider action on items discussed in closed session**

a. Consider staff appointments

b. Consider Contract Recommendations for Assistant Superintendent, Executive Director, Directors, Principals, Assistant Principals, Coordinators, Supervisors, Managers and other Administrative Staff

c. Consider purchase, exchange, lease or value of real property

11. **Adjourn**

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL REGULAR MEETING
MINUTES
January 17, 2011

The Board of Trustees of the Granbury Independent School District convened in an official **REGULAR** meeting on Monday, January 17, 2011, at 6:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas.

Presiding Officer ..... Barbara Herrington, President

Board Members Present

Nancy Alana
Charlie Cloud
Mark Jackson
Micky Shearon
B. J. Wallace
Don Walton

Board Members Absent

None

School Officials Present

Ron Mayfield, Superintendent
Carol Howard, Assistant Superintendent
Sharay Boynton, Executive Director of Finance
Tom Howard, Director of Human Resources
Amy Wood, Technology Director
Jeff Meador, Public Information Officer
Carola Bradley, Recording Secretary

Others Present

School Employees
Media
Community Members

Meeting Called to Order

Barbara Herrington, President, called the meeting to order at 6:00 p.m. and noted that a quorum of board members was present, the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Convened in Closed Session

The Board of Trustees convened in closed session at 6:01 p.m. under the Texas Open Meeting Act, Chapter 551.072 – purchase, exchange, lease or value of real property and 551.074 – personnel.

Reconvened

The Board reconvened in open session at 7:00 p.m.

Invocation/Opening Comments

Reverend Neil Norman, First Methodist Church, led the invocation.

Pledge U.S. Flag and Texas Flag

Jarred Franks, Eunice Parks, Courtney Gilley and Mia Munoz from Brawner Intermediate led the pledges.

Achievement Spotlight

Coach Tammy Clark presented Madisson Martin who played in the Texas Girls Association All-Star Volleyball Game.

Coach Scotty Pugh presented Johnny Shepard, named to the Texas Associated Press Writers 2010 Class 4A All-State Football Team.

Coach Pugh also recognized Tyler Wright named to the Fort Worth Star Telegram Super Team and also to The Old Coach Class 4A DFW All Area Team.

Heather Dollins, ELA and Science Coordinator, presented the Secondary Science Fair Best of Show Winners. The winner of the High School Division is Justin Kochis from Crossland Ninth Grade Center. The winner of the Middle School Division is Trace Chiappe from Granbury Middle School.

Public comments/audience participation

None

Consent Agenda Items

A motion was made by Mark Jackson and seconded by Charlie Cloud to approve the Consent Agenda items as presented. 1) Minutes of the December 13, 2010 Regular Meeting; 2) Budget Amendments; 3) Renewal of Instructional Tools, Professional Books and Teaching Aids Bid 2010-12. **MOTION CARRIED**: Yes 7 – Noe 0

Consider Technology Purchases

A motion was made by Mark Jackson and seconded by Charlie Cloud to approve technology purchases as presented. **MOTION CARRIED**: Yes 7 – Noe 0

Consider $1000.00 Incentive for Early Resignations

A motion was made by Micky Shearon and seconded by Nancy Alana to approve a $1000.00 incentive for early resignations and retirements for the first 40 employees. Qualifying positions are Teachers, Librarians, Counselors, Instructional Specialist, Principals, Assistant Principals, Curriculum Coordinator, and Curriculum Specialist. Timeline to receive a letter of resignation is 3:30 p.m. Friday, February 28, 2011. **MOTION CARRIED**: Yes 7 – Noe 0

Consider Approval for TAKS Testing Days

A motion was made by Don Walton and seconded by Mark Jackson to approve the Modified Schedule/TAKS Testing Days Waiver as presented. **MOTION CARRIED**: Yes 7 – Noe 0

Consider the Financial Impact to Granbury ISD of Kaufman Leadership Academy

A motion was made by Charlie Cloud and seconded by Don Walton to approve the impact of the charter school, Kaufman Leadership Academy, as a negative impact on Granbury ISD. **MOTION CARRIED**: Yes 7 – Noe 0.

Consider CTE/ADA Requirement Issues

Information was given to the Board and this item will be brought back to the February 7, 2011 meeting for further discussion and vote.

Consider Call May 14, 2011 Board of Trustees Election for the purpose of filling Places 1 and 2

A motion was made by Charlie Cloud and seconded by Nancy Alana to call a Board of Trustees election for the purpose of filling Places 1 and 2. **MOTION CARRIED**: Yes 7 – Noe 0

Consider Contract for Board of Trustees Election and Joint Election Agreement with the Hood County Election Administrators Office

A motion was made by Micky Shearon and seconded by Charlie Cloud to approve the contract for the Board of Trustees Election and Joint Election Agreement with the Hood County Election Administrators office. **MOTION CARRIED**: Yes 7 – Noe 0

Reports

Sharay Boynton, Executive Director of Finance, presented the Financial Statements as of 11-30-2010.

Amy Wood, Director of Technology, presented the Technology purchases for the month of January.

Sharon Williams, Director of Curriculum and Instruction, presented a report on Federal Programs.

Action on Items Discussed in Closed Session

- **Staff Appointments**

A motion was made by Micky Shearon and seconded by Charlie Cloud to approve staff appointments as presented. Shannon Sanchez, Kindergarten Teacher, Acton Elementary; L. Renee Mellencamp, 1st Grade Teacher, Oak Woods; Blaze Pendleton, Special Ed Teacher/Coach, Granbury Middle School. **MOTION CARRIED**: Yes 7 – Noe 0

- **Consider Superintendent's Contract**

A motion was made by Don Walton and seconded by Mark Jackson to extend the contract of Ron Mayfield, Superintendent, for one year. **MOTION CARRIED**: Yes 7 – Noe 0

- **Consider purchase, exchange, lease or value of real property**

None

Adjournment

There being no further business, the meeting was adjourned at 8:07 p.m.

_____ _____

Barbara Herrington, Board President Charlie Cloud, Board Secretary

GRANBURY ISD
BOARD OF TRUSTEES
OFFICIAL SPECIAL MEETING
MINUTES
January 17, 2011

The Board of Trustees of the Granbury Independent School District convened in an official **SPECIAL** meeting on Monday, January 17, 2011 at 3:00 p.m. in the Board Room of the Administration Building, 600 West Pearl St., Granbury, Texas.

Presiding Officer ..... Barbara Herrington, President

Board Members Present

Nancy Alana
Charlie Cloud
Mark Jackson
Micky Shearon
B.J. Wallace
Don Walton

Board Members Absent

None

School Officials Present

Ron Mayfield, Superintendent

Meeting Called to Order

President, Barbara Herrington, called the meeting to order at 3:00 p.m. and noted that a quorum of board members was present, the meeting was duly called and that notice of the meeting was posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Ron Mayfield conducted Team of Eight Training.

Adjournment

There being no further business, the meeting was adjourned at 5:45 p.m.

_____ _____

Barbara Herrington, Board President Charlie Cloud, Board Secretary

OFFICE OF SUPERINTENDENT

For:	**Board of Trustees**
Date:	**February 7, 2011**
Action:	**Discussion/Action**

To:	**Board of Trustees**	**From:**	**Ron Mayfield**
		Date:	**February 7, 2011**
		Re:	**Consider the Financial Impact to Granbury ISD of Paradigm Accelerated Charter School**

SUMMARY:
The Charter School, Paradigm Accelerated, wants to add a campus and expand their geographic boundaries.

Again, it is my belief that any charter school in our area seeking to pull any number of students from Granbury ISD is a major negative impact.

RECOMMENDATION:
I recommend identifying that the proposed change for the open-enrollment charter school is expected to have a major negative impact on GISD in the following manner:

> We consider any impact that may pull students from Granbury ISD a major negative impact to our district.

Respectfully submitted,

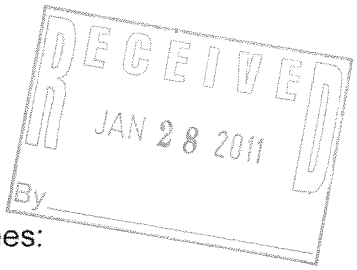
Ron Mayfield

Ron Mayfield
Superintendent

Staff Persons Responsible:

Paradigm Accelerated Charter School

P.O. Box 293210
Lewisville, TX 75029
P 972.316.3663
F 972.315.9506
pasworks.net



January 25, 2011

Dear Superintendent and President of the Board of Trustees:

This is to inform you that the following charter school intends to submit an amendment request to the commissioner of education:

Paradigm Accelerated Charter Schools
County District # 072-801
PO Box 293210
Lewisville, TX 75029

As part of the amendment process, charter schools are required to notify any districts that are likely to be affected by the change. The enclosed Statement of Impact form indicates the type of amendment request being made.

Specifically, Texas Education Agency guidelines require that the Statement of Impact form be sent to each district that may be affected. Information is requested if the proposed change may adversely impact a district financially or if the proposed change may impact the student enrollment of a district in a manner that impairs the district's ability to comply with a court order. The enclosed form may be completed by any district that may be affected, signed by the district's board president and superintendent, and returned to the Texas Education Agency, Charter Schools Division, and 1701 North Congress Avenue, Austin, Texas 78701-1494

Please review the enclosed form and notify the Texas Education Agency if your district will be impacted by the request.

Sincerely,

Charles Cook, CEO Paradigm Accelerated Charter Schools

Statement of Impact
AMENDMENT

Paradigm Accelerated Charter School	072801
Charter School	County-District #

The charter school above plans to submit the following amendment or amendments to its open-enrollment charter for consideration by the commissioner of education:

☐ 1. Expand grade levels served

Currently approved grade levels: _____ Requested change: _____

☒ 2. Increase maximum enrollment

Currently approved maximum enrollment: 500 Requested change: 10,000

☒ 3. Add a campus

Proposed new address, if available: _____

If the campus address has not yet been secured, the school districts within the currently approved geographic boundary are listed here:
See the attached list of currently approved geographic boundaries.

☒ 4. Expand geographic boundary

The proposed new school districts/area to include are listed here:
See the attached list of new school districts to be included in geographic boundaries.

District Staff: Check the appropriate response below:

☐ The proposed change for the open-enrollment charter school **is not** expected to impact the school district to a significant degree.

☐ The proposed change for the open-enrollment charter school **is** expected to have a major impact on the school district in the following manner:

_____

_____	_____
District Name	County-District #
_____	_____
District Address	Phone Number
_____	_____
Signature of Board President	Signature of Superintendent
_____	_____
Print Board President's Name	Print Superintendent's Name

_____
Date Received by District

Current Primary Districts 1/1/11

BANGS ISD

BLANKET ISD

BLUFF DALE ISD

BROOKESMITH ISD

BROWNWOOD ISD

COMANCHE ISD

DE LEON ISD

DUBLIN ISD

EARLY ISD

GUSTINE ISD

HAMILTON ISD

HICO ISD

HUCKABAY ISD

LINGLEVILLE ISD

MAY ISD

MORGAN MILL ISD

SIDNEY ISD

STEPHENVILLE ISD

THREE WAY ISD

ZEPHYR ISD

Proposed New Primary Districts 1/1/11

ABBOTT ISD
ABERNATHY ISD
ABILENE ISD
ACADEMY ISD
ADRIAN ISD
AGUA DULCE ISD
ALAMO HEIGHTS ISD
ALBA-GOLDEN ISD
ALBANY ISD
ALDINE ISD
ALEDO ISD
ALICE ISD
ALIEF ISD
ALLEN ISD
ALTO ISD
ALVARADO ISD
ALVIN ISD
ALVORD ISD
AMARILLO ISD
AMHERST ISD
ANAHUAC ISD
ANDERSON-SHIRO CISD
ANDREWS ISD
ANGLETON ISD
ANNA ISD
ANSON ISD
ANTHONY ISD
ANTON ISD
APPLE SPRINGS ISD
AQUILLA ISD
ARANSAS COUNTY ISD
ARANSAS PASS ISD
ARCHER CITY ISD
ARGYLE ISD
ARLINGTON ISD
ARP ISD
ATHENS ISD
ATLANTA ISD
AUBREY ISD
AUSTIN ISD
AUSTWELL-TIVOLI ISD
AVALON ISD
AVINGER ISD
AXTELL ISD
AZLE ISD
BAIRD ISD
BALLINGER ISD
BALMORHEA ISD
BANDERA ISD
BANQUETE ISD
BARBERS HILL ISD
BARTLETT ISD
BASTROP ISD
BAY CITY ISD
BEAUMONT ISD
BECKVILLE ISD
BEEVILLE ISD
BELLEVUE ISD
BELLVILLE ISD
BELTON ISD
BEN BOLT-PALITO BLANCO ISD
BENAVIDES ISD
BIG SANDY ISD
BIG SPRING ISD
BIRDVILLE ISD
BISHOP CISD
BLACKWELL CISD
BLANCO ISD
BLAND ISD
BLOOMING GROVE ISD
BLOOMINGTON ISD
BLUE RIDGE ISD
BLUM ISD
BOERNE ISD
BOLES ISD
BOLING ISD
BONHAM ISD
BOOKER ISD
BORDEN COUNTY ISD
BORGER ISD
BOSQUEVILLE ISD
BOVINA ISD
BOWIE ISD
BOYD ISD
BOYS RANCH ISD
BRADY ISD
BRAZOS ISD
BRAZOSPORT ISD
BRECKENRIDGE ISD
BREMOND ISD
BRENHAM ISD
BRIDGE CITY ISD
BRIDGEPORT ISD
BROCK ISD
BRONTE ISD
BROOKELAND ISD
BROOKS COUNTY ISD
BROWNFIELD ISD
BROWNSBORO ISD
BROWNSVILLE ISD
BRUCEVILLE-EDDY ISD
BRYAN ISD
BRYSON ISD
BUCKHOLTS ISD
BUENA VISTA ISD
BUFFALO ISD
BULLARD ISD
BUNA ISD
BURKBURNETT ISD
BURKEVILLE ISD
BURLESON ISD
BURNET CISD
BURTON ISD
BUSHLAND ISD

Proposed New Primary Districts 1/1/11 page 2

BYERS ISD
BYNUM ISD
CADDO MILLS ISD
CALALLEN ISD
CALDWELL ISD
CALHOUN COUNTY ISD
CALLISBURG ISD
CALVERT ISD
CAMERON ISD
CANADIAN ISD
CANTON ISD
CANUTILLO ISD
CANYON ISD
CARLISLE ISD
CARRIZO SPRINGS CISD
CARROLL ISD
CARROLLTON-FARMERS BRANCH ISD
CARTHAGE ISD
CASTLEBERRY ISD
CAYUGA ISD
CEDAR HILL ISD
CELESTE ISD
CELINA ISD
CENTER POINT ISD
CENTERVILLE ISD
CENTERVILLE ISD
CENTRAL HEIGHTS ISD
CHANNELVIEW ISD
CHANNING ISD
CHAPEL HILL ISD
CHAPEL HILL ISD
CHARLOTTE ISD
CHEROKEE ISD
CHESTER ISD
CHICO ISD
CHILDRESS ISD
CHILTON ISD
CHINA SPRING ISD
CHRISTOVAL ISD
CISCO ISD
CITY VIEW ISD
CLARENDON ISD
CLARKSVILLE ISD
CLAUDE ISD
CLEAR CREEK ISD
CLEBURNE ISD
CLEVELAND ISD
CLIFTON ISD
CLINT ISD
CLYDE CISD
COAHOMA ISD
COLDSPRING-OAKHURST CISD
COLEMAN ISD
COLLEGE STATION ISD
COLMESNEIL ISD
COLORADO ISD
COLUMBIA-BRAZORIA ISD
COLUMBUS ISD
COMAL ISD
COMFORT ISD
COMMERCE ISD
COMMUNITY ISD
COMO-PICKTON CISD
COMSTOCK ISD
CONNALLY ISD
CONROE ISD
COOLIDGE ISD
COOPER ISD
COPPELL ISD
COPPERAS COVE ISD
CORPUS CHRISTI ISD
CORRIGAN-CAMDEN ISD
CORSICANA ISD
COTTON CENTER ISD
COTULLA ISD
COUPLAND ISD
COVINGTON ISD
CRANDALL ISD
CRANE ISD
CRANFILLS GAP ISD
CRAWFORD ISD
CROCKETT COUNTY CONS CSD
CROCKETT ISD
CROSBY ISD
CROSBYTON CISD
CROSS PLAINS ISD
CROSS ROADS ISD
CROWLEY ISD
CRYSTAL CITY ISD
CUERO ISD
CUMBY ISD
CUSHING ISD
CYPRESS-FAIRBANKS ISD
DAINGERFIELD-LONE STAR ISD
DALHART ISD
DALLAS ISD
DAMON ISD
DANBURY ISD
DARROUZETT ISD
DAWSON ISD
DAYTON ISD
DECATUR ISD
DEER PARK ISD
DEL VALLE ISD
DENISON ISD
DENTON ISD
DENVER CITY ISD
DESOTO ISD
DEVERS ISD
DEVINE ISD
DEW ISD
DEWEYVILLE ISD
D'HANIS ISD
DICKINSON ISD

Proposed New Primary Districts 1/1/11 page 3

DILLEY ISD
DIME BOX ISD
DIMMITT ISD
DONNA ISD
DOUGLASS ISD
DRIPPING SPRINGS ISD
DRISCOLL ISD
DUMAS ISD
DUNCANVILLE ISD
EAGLE MT-SAGINAW ISD
EAGLE PASS ISD
EANES ISD
EAST BERNARD ISD
EAST CENTRAL ISD
EAST CHAMBERS ISD
EASTLAND ISD
ECTOR COUNTY ISD
EDCOUCH-ELSA ISD
EDEN CISD
EDGEWOOD ISD
EDGEWOOD ISD
EDINBURG CISD
EDNA ISD
EL CAMPO ISD
EL PASO ISD
ELECTRA ISD
ELGIN ISD
ELKHART ISD
ENNIS ISD
ERA ISD
EULA ISD
EUSTACE ISD
EVADALE ISD
EVANT ISD
EVERMAN ISD
FABENS ISD
FAIRFIELD ISD
FALLS CITY ISD
FANNINDEL ISD
FARMERSVILLE ISD
FARWELL ISD
FAYETTEVILLE ISD
FERRIS ISD
FLATONIA ISD
FLORENCE ISD
FLORESVILLE ISD
FLOUR BLUFF ISD
FLOYDADA ISD
FOLLETT ISD
FORESTBURG ISD
FORNEY ISD
FORSAN ISD
FORT BEND ISD
FORT ELLIOTT CISD
FORT STOCKTON ISD
FORT WORTH ISD
FRANKLIN ISD
FRANKSTON ISD
FREDERICKSBURG ISD
FREER ISD
FRENSHIP ISD
FRIENDSWOOD ISD
FRIONA ISD
FRISCO ISD
FROST ISD
FRUITVALE ISD
FT DAVIS ISD
FT HANCOCK ISD
FT SAM HOUSTON ISD
GAINESVILLE ISD
GALENA PARK ISD
GALVESTON ISD
GANADO ISD
GARLAND ISD
GARNER ISD
GARRISON ISD
GARY ISD
GATESVILLE ISD
GAUSE ISD
GEORGE WEST ISD
GEORGETOWN ISD
GHOLSON ISD
GIDDINGS ISD
GILMER ISD
GLADEWATER ISD
GLASSCOCK COUNTY ISD
GLEN ROSE ISD
GODLEY ISD
GOLDTHWAITE ISD
GOLIAD ISD
GONZALES ISD
GOODRICH ISD
GOOSE CREEK CISD
GORDON ISD
GORMAN ISD
GRADY ISD
GRAFORD ISD
GRAHAM ISD
GRANBURY ISD
GRAND PRAIRIE ISD
GRAND SALINE ISD
GRANDFALLS-ROYALTY ISD
GRANDVIEW ISD
GRANDVIEW-HOPKINS ISD
GRANGER ISD
GRAPE CREEK ISD
GRAPELAND ISD
GRAPEVINE-COLLEYVILLE ISD
GREENVILLE ISD
GREENWOOD ISD
GREGORY-PORTLAND ISD
GROESBECK ISD
GROOM ISD
GROVETON ISD

Proposed New Primary Districts 1/1/11 page 4

GRUVER ISD
GUNTER ISD
HALE CENTER ISD
HALLETTSVILLE ISD
HALLSBURG ISD
HALLSVILLE ISD
HAMLIN ISD
HAMSHIRE-FANNETT ISD
HAPPY ISD
HARDIN ISD
HARDIN-JEFFERSON ISD
HARLANDALE ISD
HARLETON ISD
HARLINGEN CISD
HARMONY ISD
HARROLD ISD
HART ISD
HARTLEY ISD
HASKELL CISD
HAWKINS ISD
HAWLEY ISD
HAYS CISD
HEARNE ISD
HEDLEY ISD
HEMPHILL ISD
HEMPSTEAD ISD
HENDERSON ISD
HENRIETTA ISD
HEREFORD ISD
HERMLEIGH ISD
HIDALGO ISD
HIGH ISLAND ISD
HIGHLAND ISD
HIGHLAND PARK ISD
HIGHLAND PARK ISD
HILLSBORO ISD
HITCHCOCK ISD
HOLLAND ISD
HOLLIDAY ISD
HONDO ISD
HONEY GROVE ISD
HOUSTON ISD
HOWE ISD
HUBBARD ISD
HUFFMAN ISD
HUGHES SPRINGS ISD
HULL-DAISETTA ISD
HUMBLE ISD
HUNTSVILLE ISD
HURST-EULESS-BEDFORD ISD
HUTTO ISD
IDALOU ISD
INDUSTRIAL ISD
INGLESIDE ISD
INGRAM ISD
IOLA ISD
IOWA PARK CISD
IRA ISD
IRAAN-SHEFFIELD ISD
IREDELL ISD
IRION COUNTY ISD
IRVING ISD
ITALY ISD
ITASCA ISD
JACKSBORO ISD
JACKSONVILLE ISD
JARRELL ISD
JASPER ISD
JAYTON-GIRARD ISD
JEFFERSON ISD
JIM HOGG COUNTY ISD
JIM NED CISD
JOHNSON CITY ISD
JONESBORO ISD
JOSHUA ISD
JOURDANTON ISD
JUDSON ISD
KARNES CITY ISD
KATY ISD
KAUFMAN ISD
KEENE ISD
KELLER ISD
KEMP ISD
KENDLETON ISD
KENEDY COUNTY WIDE CSD
KENEDY ISD
KENNARD ISD
KENNEDALE ISD
KERENS ISD
KERMIT ISD
KERRVILLE ISD
KILGORE ISD
KILLEEN ISD
KINGSVILLE ISD
KIRBYVILLE CISD
KLEIN ISD
KLONDIKE ISD
KNOX CITY-O'BRIEN CISD
KOPPERL ISD
KOUNTZE ISD
KRESS ISD
KRUM ISD
LA FERIA ISD
LA GLORIA ISD
LA GRANGE ISD
LA JOYA ISD
LA MARQUE ISD
LA PORTE ISD
LA VEGA ISD
LA VERNIA ISD
LA VILLA ISD
LACKLAND ISD
LAGO VISTA ISD
LAKE DALLAS ISD

Proposed New Primary Districts 1/1/11 page 5

LAKE TRAVIS ISD
LAKE WORTH ISD
LAMAR CISD
LAMESA ISD
LAMPASAS ISD
LANCASTER ISD
LANEVILLE ISD
LAPOYNOR ISD
LAREDO ISD
LASARA ISD
LAZBUDDIE ISD
LEANDER ISD
LEFORS ISD
LEGGETT ISD
LEON ISD
LEONARD ISD
LEVELLAND ISD
LEVERETTS CHAPEL ISD
LEWISVILLE ISD
LEXINGTON ISD
LIBERTY HILL ISD
LIBERTY ISD
LIBERTY-EYLAU ISD
LINDALE ISD
LIPAN ISD
LITTLE CYPRESS-MAURICEVILLE CISD
LITTLE ELM ISD
LITTLEFIELD ISD
LIVINGSTON ISD
LLANO ISD
LOCKHART ISD
LOCKNEY ISD
LOHN ISD
LOMETA ISD
LONDON ISD
LONE OAK ISD
LONGVIEW ISD
LOOP ISD
LORAINE ISD
LORENA ISD
LORENZO ISD
LOS FRESNOS CISD
LOUISE ISD
LOVEJOY ISD
LOVELADY ISD
LUBBOCK ISD
LUBBOCK-COOPER ISD
LUEDERS-AVOCA ISD
LUFKIN ISD
LULING ISD
LUMBERTON ISD
LYFORD CISD
LYTLE ISD
MABANK ISD
MADISONVILLE CISD
MAGNOLIA ISD
MALAKOFF ISD
MALONE ISD
MANOR ISD
MANSFIELD ISD
MARATHON ISD
MARBLE FALLS ISD
MARION ISD
MARLIN ISD
MARSHALL ISD
MART ISD
MARTINS MILL ISD
MARTINSVILLE ISD
MATAGORDA ISD
MATHIS ISD
MAYPEARL ISD
MCALLEN ISD
MCCAMEY ISD
MCDADE ISD
MCGREGOR ISD
MCKINNEY ISD
MCLEAN ISD
MCMULLEN COUNTY ISD
MEADOW ISD
MEDINA ISD
MEDINA VALLEY ISD
MELISSA ISD
MEMPHIS ISD
MERCEDES ISD
MERIDIAN ISD
MERKEL ISD
MESQUITE ISD
MEXIA ISD
MIAMI ISD
MIDLAND ISD
MIDLOTHIAN ISD
MIDWAY ISD
MIDWAY ISD
MILANO ISD
MILDRED ISD
MILES ISD
MILFORD ISD
MILLER GROVE ISD
MILLSAP ISD
MINEOLA ISD
MINERAL WELLS ISD
MISSION CISD
MONAHANS-WICKETT-PYOTE ISD
MONTE ALTO ISD
MONTGOMERY ISD
MOODY ISD
MORAN ISD
MORGAN ISD
MORTON ISD
MOTLEY COUNTY ISD
MOUNT CALM ISD
MOUNT ENTERPRISE ISD
MOUNT PLEASANT ISD
MOUNT VERNON ISD

Proposed New Primary Districts 1/1/11 page 6

MUENSTER ISD
MULESHOE ISD
MULLIN ISD
MUNDAY CISD
MURCHISON ISD
NACOGDOCHES ISD
NATALIA ISD
NAVARRO ISD
NAVASOTA ISD
NAZARETH ISD
NECHES ISD
NEDERLAND ISD
NEEDVILLE ISD
NEW BOSTON ISD
NEW BRAUNFELS ISD
NEW CANEY ISD
NEW DEAL ISD
NEW DIANA ISD
NEW HOME ISD
NEW SUMMERFIELD ISD
NEW WAVERLY ISD
NEWCASTLE ISD
NEWTON ISD
NIXON-SMILEY CISD
NORDHEIM ISD
NORMANGEE ISD
NORTH EAST ISD
NORTH FOREST ISD
NORTH LAMAR ISD
NORTH ZULCH ISD
NORTHSIDE ISD
NORTHWEST ISD
NOVICE ISD
OAKWOOD ISD
ODEM-EDROY ISD
O'DONNELL ISD
OGLESBY ISD
OLFEN ISD
OLNEY ISD
OLTON ISD
ONALASKA ISD
ORANGE GROVE ISD
ORANGEFIELD ISD
ORE CITY ISD
OVERTON ISD
PAINT CREEK ISD
PAINT ROCK ISD
PALACIOS ISD
PALESTINE ISD
PALMER ISD
PALO PINTO ISD
PAMPA ISD
PANHANDLE ISD
PANTHER CREEK CISD
PARADISE ISD
PARIS ISD
PASADENA ISD
PAWNEE ISD
PEARLAND ISD
PEARSALL ISD
PEASTER ISD
PECOS-BARSTOW-TOYAH ISD
PENELOPE ISD
PERRIN-WHITT CISD
PERRYTON ISD
PETERSBURG ISD
PETROLIA ISD
PETTUS ISD
PFLUGERVILLE ISD
PHARR-SAN JUAN-ALAMO ISD
PILOT POINT ISD
PINE TREE ISD
PITTSBURG ISD
PLAINS ISD
PLAINVIEW ISD
PLANO ISD
PLEASANT GROVE ISD
PLEASANTON ISD
PLEMONS-STINNETT-PHILLIPS CISD
POINT ISABEL ISD
PONDER ISD
POOLVILLE ISD
PORT ARANSAS ISD
PORT ARTHUR ISD
PORT NECHES-GROVES ISD
POST ISD
POTEET ISD
POTH ISD
POTTSBORO ISD
PRAIRIE LEA ISD
PREMONT ISD
PRESIDIO ISD
PRIDDY ISD
PRINCETON ISD
PRINGLE-MORSE CISD
PROGRESO ISD
PROSPER ISD
QUINLAN ISD
QUITMAN ISD
RAINS ISD
RALLS ISD
RAMIREZ CSD
RANDOLPH FIELD ISD
RANGER ISD
RANKIN ISD
RAYMONDVILLE ISD
REAGAN COUNTY ISD
RED OAK ISD
REFUGIO ISD
RICARDO ISD
RICE CISD
RICE ISD
RICHARDS ISD
RICHARDSON ISD

Proposed New Primary Districts 1/1/11 page 7

RICHLAND SPRINGS ISD
RIESEL ISD
RIO GRANDE CITY CISD
RIO HONDO ISD
RIO VISTA ISD
RISING STAR ISD
RIVER ROAD ISD
RIVIERA ISD
ROBERT LEE ISD
ROBINSON ISD
ROBSTOWN ISD
ROBY CISD
ROCHELLE ISD
ROCKDALE ISD
ROCKWALL ISD
ROGERS ISD
ROMA ISD
ROOSEVELT ISD
ROPES ISD
ROSCOE ISD
ROSEBUD-LOTT ISD
ROTAN ISD
ROUND ROCK ISD
ROUND TOP-CARMINE ISD
ROYAL ISD
ROYSE CITY ISD
RULE ISD
RUNGE ISD
RUSK ISD
SABINAL ISD
SABINE ISD
SABINE PASS ISD
SALADO ISD
SAMNORWOOD ISD
SAN ANGELO ISD
SAN ANTONIO ISD
SAN BENITO CISD
SAN DIEGO ISD
SAN ELIZARIO ISD
SAN FELIPE-DEL RIO CISD
SAN ISIDRO ISD
SAN MARCOS CISD
SAN PERLITA ISD
SAN SABA ISD
SANDS CISD
SANFORD-FRITCH ISD
SANGER ISD
SANTA ANNA ISD
SANTA FE ISD
SANTA GERTRUDIS ISD
SANTA MARIA ISD
SANTA ROSA ISD
SANTO ISD
SCHERTZ-CIBOLO-U CITY ISD
SCHULENBURG ISD
SCURRY-ROSSER ISD
SEAGRAVES ISD
SEALY ISD
SEGUIN ISD
SEMINOLE ISD
SEYMOUR ISD
SHALLOWATER ISD
SHARYLAND ISD
SHELDON ISD
SHEPHERD ISD
SHERMAN ISD
SILSBEE ISD
SILVERTON ISD
SINTON ISD
SKIDMORE-TYNAN ISD
SLATON ISD
SLIDELL ISD
SLOCUM ISD
SMITHVILLE ISD
SMYER ISD
SNOOK ISD
SNYDER ISD
SOCORRO ISD
SOMERSET ISD
SOMERVILLE ISD
SOUTH SAN ANTONIO ISD
SOUTH TEXAS ISD
SOUTHLAND ISD
SOUTHSIDE ISD
SOUTHWEST ISD
SPEARMAN ISD
SPLENDORA ISD
SPRING BRANCH ISD
SPRING CREEK ISD
SPRING HILL ISD
SPRING ISD
SPRINGLAKE-EARTH ISD
SPRINGTOWN ISD
SPURGER ISD
STAFFORD MSD
STAMFORD ISD
STANTON ISD
STAR ISD
STERLING CITY ISD
STOCKDALE ISD
STRATFORD ISD
STRAWN ISD
SUDAN ISD
SULPHUR SPRINGS ISD
SUNDOWN ISD
SUNNYVALE ISD
SUNRAY ISD
SWEENY ISD
SWEETWATER ISD
TAFT ISD
TAHOKA ISD
TARKINGTON ISD
TATUM ISD
TAYLOR ISD

Proposed New Primary Districts 1/1/11 page 8

TEAGUE ISD
TEMPLE ISD
TERRELL COUNTY ISD
TERRELL ISD
TEXARKANA ISD
TEXAS CITY ISD
TEXHOMA ISD
TEXLINE ISD
THORNDALE ISD
THRALL ISD
THREE RIVERS ISD
THROCKMORTON ISD
TIDEHAVEN ISD
TIMPSON ISD
TIOGA ISD
TOLAR ISD
TOM BEAN ISD
TOMBALL ISD
TORNILLO ISD
TRENT ISD
TRENTON ISD
TRINIDAD ISD
TRINITY ISD
TROUP ISD
TROY ISD
TULIA ISD
TULOSO-MIDWAY ISD
TURKEY-QUITAQUE ISD
TYLER ISD
UNION GROVE ISD
UNION HILL ISD
UNITED ISD
UTOPIA ISD
UVALDE CISD
VALLEY MILLS ISD
VALLEY VIEW ISD
VALLEY VIEW ISD
VAN ALSTYNE ISD
VAN ISD
VAN VLECK ISD
VEGA ISD
VENUS ISD
VERIBEST ISD
VERNON ISD
VICTORIA ISD
VIDOR ISD
WACO ISD
WAELDER ISD
WALCOTT ISD
WALL ISD
WALLER ISD
WALNUT SPRINGS ISD
WARREN ISD
WATER VALLEY ISD
WAXAHACHIE ISD
WEATHERFORD ISD
WEBB CISD
WEIMAR ISD
WELLINGTON ISD
WELLMAN-UNION CISD
WELLS ISD
WESLACO ISD
WEST HARDIN COUNTY CISD
WEST ISD
WEST ORANGE-COVE CISD
WEST OSO ISD
WEST RUSK ISD
WEST SABINE ISD
WESTHOFF ISD
WESTPHALIA ISD
WESTWOOD ISD
WHARTON ISD
WHEELER ISD
WHITE DEER ISD
WHITE OAK ISD
WHITE SETTLEMENT ISD
WHITEFACE CISD
WHITEHOUSE ISD
WHITESBORO ISD
WHITEWRIGHT ISD
WHITHARRAL ISD
WHITNEY ISD
WICHITA FALLS ISD
WILDORADO ISD
WILLIS ISD
WILLS POINT ISD
WILSON ISD
WIMBERLEY ISD
WINDTHORST ISD
WINK-LOVING ISD
WINNSBORO ISD
WINONA ISD
WINTERS ISD
WODEN ISD
WOLFE CITY ISD
WOODSBORO ISD
WOODSON ISD
WOODVILLE ISD
WORTHAM ISD
WYLIE ISD
WYLIE ISD
YANTIS ISD
YORKTOWN ISD
YSLETA ISD
ZAPATA COUNTY ISD

OFFICE OF SUPERINTENDENT

For:	**Board of Trustees**
Date:	**February 7, 2011**
Action:	**Discussion/Action**

To:	**Board of Trustees**	**From:**	**Ron Mayfield**
		Date:	**February 7, 2011**
		Re:	**Consider the Financial Impact to Granbury ISD of Responsive Education Solutions**

SUMMARY:
The Charter School, Responsive Education Solutions, wants to add a campus and expand their geographic boundaries.

Again, it is my belief that any charter school in our area seeking to pull any number of students from Granbury ISD is a major negative impact.

RECOMMENDATION:
I recommend identifying that the proposed change for the open-enrollment charter school is expected to have a major negative impact on GISD in the following manner:

We consider any impact that may pull students from Granbury ISD a major negative impact to our district.

Respectfully submitted,

Ron Mayfield

Ron Mayfield
Superintendent

Staff Persons Responsible:

RESPONSIVE ED

RESPONSIVE TO THE COMMUNITY...DESIGNED FOR THE STUDENT
THE MISSING PIECE IN EDUCATION



January 23, 2011

Dear Superintendent and President of the Board of Trustees:

This is to inform you that the following charter school intends to submit an amendment request to the commissioner of education:

Responsive Education Solutions
County District # 221-801
1301 Waters Ridge Drive
Lewisville, TX 75057

As part of the amendment process, charter schools are required to notify any districts that are likely to be affected by the change. The enclosed Statement of Impact form indicates the type of amendment request being made.

Specifically, Texas Education Agency guidelines require that the Statement of Impact form be sent to each district that may be affected. Information is requested if the proposed change may adversely impact a district financially or if the proposed change may impact the student enrollment of a district in a manner that impairs the district's ability to comply with a court order. The enclosed form may be completed by any district that may be affected, signed by the district's board president and superintendent, and returned to the Texas Education Agency, Charter Schools Division, and 1701 North Congress Avenue, Austin, Texas 78701-1494

Please review the enclosed form and notify the Texas Education Agency if your district will be impacted by the request.

Sincerely,

Charles Cook, CEO Responsive Education Solutions

PO Box 292730
Lewisville, TX 75029
Phone 972.316.3663
Fax 972.315.9506

Premier High Schools iSchoolHigh Quest Middle Schools Vista Academies

www.ResponsiveEd.com
www.PremierHighSchools.com
www.iSchoolHigh.com
www.QuestMiddleSchools.com
www.Vista-Academies.com

Statement of Impact
AMENDMENT

Responsive Education Solutions	221801
Charter School	County-District #

The charter school above plans to submit the following amendment or amendments to its open-enrollment charter for consideration by the commissioner of education:

☐ 1. Expand grade levels served

Currently approved grade levels: _____ Requested change: _____

☐ 2. Increase maximum enrollment

Currently approved maximum enrollment: _____ Requested change: _____

☒ 3. Add a campus

Proposed new address, if available: _____

If the campus address has not yet been secured, the school districts within the currently approved geographic boundary are listed here:
See the attached list of currently approved geographic boundaries.

☒ 4. Expand geographic boundary

The proposed new school districts/area to include are listed here:
See the attached list of new school districts to be included in geographic boundaries.

District Staff: Check the appropriate response below:

☐ The proposed change for the open-enrollment charter school **is not** expected to impact the school district to a significant degree.

☐ The proposed change for the open-enrollment charter school **is** expected to have a major impact on the school district in the following manner:

_____

_____	_____
District Name	County-District #
_____	_____
District Address	Phone Number
_____	_____
Signature of Board President	Signature of Superintendent
_____	_____
Print Board President's Name	Print Superintendent's Name

_____
Date Received by District

Current Primary Districts 1/1/11

ABILENE ISD
ACADEMY ISD
AGUA DULCE ISD
ALAMO HEIGHTS ISD
ALBA-GOLDEN ISD
ALDINE ISD
ALEDO ISD
ALICE ISD
ALIEF ISD
ALLEN ISD
ALVARADO ISD
ALVIN ISD
AMARILLO ISD
ANAHUAC ISD
ANDERSON-SHIRO CISD
ANDREWS ISD
ANGLETON ISD
ANNA ISD
ANSON ISD
ANTHONY ISD
APPLE SPRINGS ISD
ARANSAS COUNTY ISD
ARANSAS PASS ISD
ARCHER CITY ISD
ARGYLE ISD
ARLINGTON ISD
ATHENS ISD
ATLANTA ISD
AUBREY ISD
AUSTIN ISD
AVALON ISD
AXTELL ISD
AZLE ISD
BAIRD ISD
BANDERA ISD
BANGS ISD
BANQUETE ISD
BARBERS HILL ISD
BARTLETT ISD
BASTROP ISD
BAY CITY ISD
BEAUMONT ISD
BEEVILLE ISD
BELLEVUE ISD
BELLVILLE ISD
BELTON ISD
BIG SANDY ISD
BIG SPRING ISD
BIRDVILLE ISD
BISHOP CISD
BLANCO ISD
BLAND ISD
BLUFF DALE ISD
BOERNE ISD
BONHAM ISD
BORGER ISD
BOSQUEVILLE ISD
BOWIE ISD
BRADY ISD
BRAZOS ISD
BRAZOSPORT ISD
BRECKENRIDGE ISD
BRENHAM ISD
BRIDGE CITY ISD
BRIDGEPORT ISD
BROCK ISD
BROOKELAND ISD
BROOKS COUNTY ISD
BROWNFIELD ISD
BROWNSBORO ISD
BROWNSVILLE ISD
BROWNWOOD ISD
BRUCEVILLE-EDDY ISD
BRYAN ISD
BULLARD ISD
BUNA ISD
BURKBURNETT ISD
BURKEVILLE ISD
BURLESON ISD
BURNET CISD
BURTON ISD
BUSHLAND ISD
BYERS ISD
CADDO MILLS ISD
CALALLEN ISD
CALDWELL ISD
CALHOUN COUNTY ISD
CAMERON ISD
CANTON ISD
CANUTILLO ISD
CANYON ISD
CARLISLE ISD
CARRIZO SPRINGS CISD
CARROLL ISD
CARROLLTON-FARMERS BRANCH ISD
CARTHAGE ISD
CASTLEBERRY ISD
CEDAR HILL ISD
CELINA ISD
CENTERVILLE ISD
CHANNELVIEW ISD
CHAPEL HILL ISD
CHILDRESS ISD
CHILTON ISD
CHINA SPRING ISD
CHRISTOVAL ISD
CITY VIEW ISD
CLEAR CREEK ISD
CLEBURNE ISD
CLEVELAND ISD
CLINT ISD
CLYDE CISD
COLDSPRING-OAKHURST CISD
COLLEGE STATION ISD

Current Primary Districts 1/1/11 page 2

COLMESNEIL ISD
COLORADO ISD
COLUMBIA-BRAZORIA ISD
COMAL ISD
COMANCHE ISD
COMFORT ISD
COMMERCE ISD
COMMUNITY ISD
COMSTOCK ISD
CONNALLY ISD
CONROE ISD
COPPELL ISD
COPPERAS COVE ISD
CORPUS CHRISTI ISD
CORRIGAN-CAMDEN ISD
CORSICANA ISD
COTULLA ISD
COUPLAND ISD
CRANDALL ISD
CRAWFORD ISD
CROCKETT ISD
CROSBY ISD
CROWLEY ISD
CRYSTAL CITY ISD
CYPRESS-FAIRBANKS ISD
DAINGERFIELD-LONE STAR ISD
DALHART ISD
DALLAS ISD
DAMON ISD
DANBURY ISD
DAYTON ISD
DECATUR ISD
DEER PARK ISD
DEL VALLE ISD
DENISON ISD
DENTON ISD
DENVER CITY ISD
DESOTO ISD
DEVERS ISD
DEVINE ISD
DICKINSON ISD
DIMMITT ISD
DONNA ISD
DRIPPING SPRINGS ISD
DRISCOLL ISD
DUBLIN ISD
DUMAS ISD
DUNCANVILLE ISD
EAGLE MT-SAGINAW ISD
EAGLE PASS ISD
EANES ISD
EARLY ISD
EAST CENTRAL ISD
EAST CHAMBERS ISD
EASTLAND ISD
ECTOR COUNTY ISD
EDCOUCH-ELSA ISD
EDGEWOOD ISD
EDINBURG CISD
EL PASO ISD
ELECTRA ISD
ELGIN ISD
ENNIS ISD
EULA ISD
EVADALE ISD
EVERMAN ISD
FABENS ISD
FAIRFIELD ISD
FARMERSVILLE ISD
FERRIS ISD
FLORENCE ISD
FLORESVILLE ISD
FLOUR BLUFF ISD
FORNEY ISD
FORT BEND ISD
FORT STOCKTON ISD
FORT WORTH ISD
FRANKLIN ISD
FRANKSTON ISD
FREDERICKSBURG ISD
FRENSHIP ISD
FRIENDSWOOD ISD
FRIONA ISD
FRISCO ISD
FT SAM HOUSTON ISD
GAINESVILLE ISD
GALENA PARK ISD
GALVESTON ISD
GARLAND ISD
GATESVILLE ISD
GEORGE WEST ISD
GEORGETOWN ISD
GIDDINGS ISD
GLADEWATER ISD
GLEN ROSE ISD
GODLEY ISD
GOLDTHWAITE ISD
GONZALES ISD
GOOSE CREEK CISD
GRAHAM ISD
GRANBURY ISD
GRAND PRAIRIE ISD
GRAND SALINE ISD
GRANDVIEW ISD
GRANGER ISD
GRAPE CREEK ISD
GRAPEVINE-COLLEYVILLE ISD
GREENVILLE ISD
GREENWOOD ISD
GREGORY-PORTLAND ISD
GROESBECK ISD
GROVETON ISD
HALLSVILLE ISD
HAMSHIRE-FANNETT ISD

Current Primary Districts 1/1/11 page 3

HARDIN ISD
HARDIN-JEFFERSON ISD
HARLANDALE ISD
HARLINGEN CISD
HARROLD ISD
HAWKINS ISD
HAWLEY ISD
HAYS CISD
HEMPHILL ISD
HEMPSTEAD ISD
HENDERSON ISD
HENRIETTA ISD
HEREFORD ISD
HIDALGO ISD
HIGH ISLAND ISD
HIGHLAND PARK ISD
HIGHLAND PARK ISD
HILLSBORO ISD
HITCHCOCK ISD
HOLLAND ISD
HOLLIDAY ISD
HONDO ISD
HOUSTON ISD
HUFFMAN ISD
HULL-DAISETTA ISD
HUMBLE ISD
HUNTSVILLE ISD
HURST-EULESS-BEDFORD ISD
HUTTO ISD
IDALOU ISD
INGLESIDE ISD
INGRAM ISD
IOWA PARK CISD
IRVING ISD
ITALY ISD
JACKSONVILLE ISD
JARRELL ISD
JASPER ISD
JIM HOGG COUNTY ISD
JIM NED CISD
JOSHUA ISD
JOURDANTON ISD
JUDSON ISD
KATY ISD
KAUFMAN ISD
KEENE ISD
KELLER ISD
KEMP ISD
KENDLETON ISD
KENNEDALE ISD
KERMIT ISD
KERRVILLE ISD
KILGORE ISD
KILLEEN ISD
KINGSVILLE ISD
KIRBYVILLE CISD
KLEIN ISD
KOUNTZE ISD
KRUM ISD
LA FERIA ISD
LA GRANGE ISD
LA JOYA ISD
LA MARQUE ISD
LA PORTE ISD
LA VEGA ISD
LA VERNIA ISD
LA VILLA ISD
LACKLAND ISD
LAGO VISTA ISD
LAKE DALLAS ISD
LAKE TRAVIS ISD
LAKE WORTH ISD
LAMAR CISD
LAMESA ISD
LAMPASAS ISD
LANCASTER ISD
LAREDO ISD
LASARA ISD
LEANDER ISD
LEVELLAND ISD
LEWISVILLE ISD
LIBERTY HILL ISD
LIBERTY ISD
LIBERTY-EYLAU ISD
LINDALE ISD
LIPAN ISD
LITTLE CYPRESS-MAURICEVILLE CISD
LITTLE ELM ISD
LITTLEFIELD ISD
LIVINGSTON ISD
LLANO ISD
LOCKHART ISD
LONDON ISD
LONGVIEW ISD
LORENA ISD
LOS FRESNOS CISD
LOVEJOY ISD
LOVELADY ISD
LUBBOCK ISD
LUBBOCK-COOPER ISD
LUFKIN ISD
LULING ISD
LUMBERTON ISD
LYFORD CISD
LYTLE ISD
MABANK ISD
MADISONVILLE CISD
MAGNOLIA ISD
MANOR ISD
MANSFIELD ISD
MARBLE FALLS ISD
MARION ISD
MARLIN ISD
MARSHALL ISD

Current Primary Districts 1/1/11 page 4

MART ISD
MATAGORDA ISD
MATHIS ISD
MAYPEARL ISD
MCALLEN ISD
MCGREGOR ISD
MCKINNEY ISD
MEDINA VALLEY ISD
MELISSA ISD
MERCEDES ISD
MERKEL ISD
MESQUITE ISD
MEXIA ISD
MIDLAND ISD
MIDLOTHIAN ISD
MIDWAY ISD
MILES ISD
MILFORD ISD
MINEOLA ISD
MINERAL WELLS ISD
MISSION CISD
MONAHANS-WICKETT-PYOTE ISD
MONTE ALTO ISD
MONTGOMERY ISD
MOODY ISD
MORGAN MILL ISD
MOUNT PLEASANT ISD
MOUNT VERNON ISD
MULESHOE ISD
NACOGDOCHES ISD
NATALIA ISD
NAVARRO ISD
NAVASOTA ISD
NEDERLAND ISD
NEEDVILLE ISD
NEW BOSTON ISD
NEW BRAUNFELS ISD
NEW CANEY ISD
NEW DEAL ISD
NEW WAVERLY ISD
NEWTON ISD
NIXON-SMILEY CISD
NORTH EAST ISD
NORTH FOREST ISD
NORTH LAMAR ISD
NORTHSIDE ISD
NORTHWEST ISD
ODEM-EDROY ISD
OGLESBY ISD
OLNEY ISD
ONALASKA ISD
ORANGE GROVE ISD
ORANGEFIELD ISD
OVERTON ISD
PALACIOS ISD
PALESTINE ISD
PALMER ISD
PAMPA ISD
PARIS ISD
PASADENA ISD
PEARLAND ISD
PEARSALL ISD
PEASTER ISD
PECOS-BARSTOW-TOYAH ISD
PERRYTON ISD
PETERSBURG ISD
PETROLIA ISD
PFLUGERVILLE ISD
PHARR-SAN JUAN-ALAMO ISD
PILOT POINT ISD
PINE TREE ISD
PITTSBURG ISD
PLAINVIEW ISD
PLANO ISD
PLEASANT GROVE ISD
PLEASANTON ISD
POINT ISABEL ISD
PONDER ISD
PORT ARANSAS ISD
PORT ARTHUR ISD
PORT NECHES-GROVES ISD
POTEET ISD
POTTSBORO ISD
PRESIDIO ISD
PRINCETON ISD
PROGRESO ISD
PROSPER ISD
QUINLAN ISD
RANDOLPH FIELD ISD
RAYMONDVILLE ISD
RED OAK ISD
RICHARDS ISD
RICHARDSON ISD
RIESEL ISD
RIO GRANDE CITY CISD
RIO HONDO ISD
RIO VISTA ISD
RIVER ROAD ISD
RIVIERA ISD
ROBINSON ISD
ROBSTOWN ISD
ROCKDALE ISD
ROCKWALL ISD
ROGERS ISD
ROMA ISD
ROOSEVELT ISD
ROPES ISD
ROSCOE ISD
ROUND ROCK ISD
ROYAL ISD
ROYSE CITY ISD
RUSK ISD
SABINE PASS ISD
SALADO ISD

Current Primary Districts 1/1/11 page 5

SAN ANGELO ISD
SAN ANTONIO ISD
SAN BENITO CISD
SAN DIEGO ISD
SAN ELIZARIO ISD
SAN FELIPE-DEL RIO CISD
SAN ISIDRO ISD
SAN MARCOS CISD
SANGER ISD
SANTA FE ISD
SANTA MARIA ISD
SANTA ROSA ISD
SCHERTZ-CIBOLO-U CITY ISD
SCURRY-ROSSER ISD
SEALY ISD
SEGUIN ISD
SEMINOLE ISD
SEYMOUR ISD
SHALLOWATER ISD
SHARYLAND ISD
SHELDON ISD
SHEPHERD ISD
SHERMAN ISD
SILSBEE ISD
SINTON ISD
SLATON ISD
SMITHVILLE ISD
SMYER ISD
SNYDER ISD
SOCORRO ISD
SOMERSET ISD
SOUTH SAN ANTONIO ISD
SOUTH TEXAS ISD
SOUTHSIDE ISD
SOUTHWEST ISD
SPLENDORA ISD
SPRING BRANCH ISD
SPRING ISD
SPRINGTOWN ISD
SPURGER ISD
STAFFORD MSD
STAMFORD ISD
STANTON ISD
STEPHENVILLE ISD
SULPHUR SPRINGS ISD
SUNNYVALE ISD
SWEENY ISD
SWEETWATER ISD
TAFT ISD
TAHOKA ISD
TARKINGTON ISD
TAYLOR ISD
TEAGUE ISD
TEMPLE ISD
TERRELL ISD
TEXARKANA ISD
TEXAS CITY ISD
THRALL ISD
TIDEHAVEN ISD
TOLAR ISD
TOMBALL ISD
TORNILLO ISD
TRENT ISD
TRINITY ISD
TROUP ISD
TROY ISD
TULOSO-MIDWAY ISD
TYLER ISD
UNITED ISD
UVALDE CISD
VALLEY MILLS ISD
VALLEY VIEW ISD
VALLEY VIEW ISD
VAN ALSTYNE ISD
VAN ISD
VAN VLECK ISD
VENUS ISD
VERIBEST ISD
VERNON ISD
VICTORIA ISD
VIDOR ISD
WACO ISD
WALL ISD
WALLER ISD
WARREN ISD
WATER VALLEY ISD
WAXAHACHIE ISD
WEATHERFORD ISD
WESLACO ISD
WEST ISD
WEST ORANGE-COVE CISD
WEST OSO ISD
WEST RUSK ISD
WEST SABINE ISD
WHITE SETTLEMENT ISD
WHITEHOUSE ISD
WHITESBORO ISD
WHITNEY ISD
WICHITA FALLS ISD
WILDORADO ISD
WILLIS ISD
WILLS POINT ISD
WILSON ISD
WIMBERLEY ISD
WINDTHORST ISD
WINONA ISD
WOODVILLE ISD
WYLIE ISD
WYLIE ISD
YSLETA ISD
ZAPATA COUNTY ISD

Proposed New Primary Districts 1/1/11

ABBOTT ISD
ABERNATHY ISD
ADRIAN ISD
ALBANY ISD
ALTO ISD
ALVORD ISD
AMHERST ISD
ANTON ISD
AQUILLA ISD
ARP ISD
AUSTWELL-TIVOLI ISD
AVINGER ISD
BALLINGER ISD
BALMORHEA ISD
BECKVILLE ISD
BEN BOLT-PALITO BLANCO ISD
BENAVIDES ISD
BLACKWELL CISD
BLANKET ISD
BLOOMING GROVE ISD
BLOOMINGTON ISD
BLUE RIDGE ISD
BLUM ISD
BOLES ISD
BOLING ISD
BOOKER ISD
BORDEN COUNTY ISD
BOVINA ISD
BOYD ISD
BOYS RANCH ISD
BREMOND ISD
BRONTE ISD
BROOKESMITH ISD
BRYSON ISD
BUCKHOLTS ISD
BUENA VISTA ISD
BUFFALO ISD
BYNUM ISD
CALLISBURG ISD
CALVERT ISD
CANADIAN ISD
CAYUGA ISD
CELESTE ISD
CENTER POINT ISD
CENTERVILLE ISD
CENTRAL HEIGHTS ISD
CHANNING ISD
CHAPEL HILL ISD
CHARLOTTE ISD
CHEROKEE ISD
CHESTER ISD
CHICO ISD
CISCO ISD
CLARENDON ISD
CLARKSVILLE ISD
CLAUDE ISD
CLIFTON ISD
COAHOMA ISD
COLEMAN ISD
COLUMBUS ISD
COMO-PICKTON CISD
COOLIDGE ISD
COOPER ISD
COTTON CENTER ISD
COVINGTON ISD
CRANE ISD
CRANFILLS GAP ISD
CROCKETT COUNTY CONSOLIDATED CSD
CROSBYTON CISD
CROSS PLAINS ISD
CROSS ROADS ISD
CUERO ISD
CUMBY ISD
CUSHING ISD
DARROUZETT ISD
DAWSON ISD
DE LEON ISD
DEW ISD
DEWEYVILLE ISD
D'HANIS ISD
DILLEY ISD
DIME BOX ISD
DOUGLASS ISD
EAST BERNARD ISD
EDEN CISD
EDGEWOOD ISD
EDNA ISD
EL CAMPO ISD
ELKHART ISD
ERA ISD
EUSTACE ISD
EVANT ISD
FALLS CITY ISD
FANNINDEL ISD
FARWELL ISD
FAYETTEVILLE ISD
FLATONIA ISD
FLOYDADA ISD
FOLLETT ISD
FORESTBURG ISD
FORSAN ISD
FORT ELLIOTT CISD
FREER ISD
FROST ISD
FRUITVALE ISD
FT DAVIS ISD
FT HANCOCK ISD
GANADO ISD
GARNER ISD
GARRISON ISD
GARY ISD
GAUSE ISD
GHOLSON ISD
GILMER ISD

Proposed New Primary Districts 1/1/11 page 2

GLASSCOCK COUNTY ISD
GOLIAD ISD
GOODRICH ISD
GORDON ISD
GORMAN ISD
GRADY ISD
GRAFORD ISD
GRANDFALLS-ROYALTY ISD
GRANDVIEW-HOPKINS ISD
GRAPELAND ISD
GROOM ISD
GRUVER ISD
GUNTER ISD
GUSTINE ISD
HALE CENTER ISD
HALLETTSVILLE ISD
HALLSBURG ISD
HAMILTON ISD
HAMLIN ISD
HAPPY ISD
HARLETON ISD
HARMONY ISD
HART ISD
HARTLEY ISD
HASKELL CISD
HEARNE ISD
HEDLEY ISD
HERMLEIGH ISD
HICO ISD
HIGHLAND ISD
HONEY GROVE ISD
HOWE ISD
HUBBARD ISD
HUCKABAY ISD
HUGHES SPRINGS ISD
INDUSTRIAL ISD
IOLA ISD
IRA ISD
IRAAN-SHEFFIELD ISD
IREDELL ISD
IRION COUNTY ISD
ITASCA ISD
JACKSBORO ISD
JAYTON-GIRARD ISD
JEFFERSON ISD
JOHNSON CITY ISD
JONESBORO ISD
KARNES CITY ISD
KENEDY COUNTY WIDE CSD
KENEDY ISD
KENNARD ISD
KERENS ISD
KLONDIKE ISD
KNOX CITY-O'BRIEN CISD
KOPPERL ISD
KRESS ISD
LA GLORIA ISD
LANEVILLE ISD
LAPOYNOR ISD
LAZBUDDIE ISD
LEFORS ISD
LEGGETT ISD
LEON ISD
LEONARD ISD
LEVERETTS CHAPEL ISD
LEXINGTON ISD
LINGLEVILLE ISD
LOCKNEY ISD
LOHN ISD
LOMETA ISD
LONE OAK ISD
LOOP ISD
LORAINE ISD
LORENZO ISD
LOUISE ISD
LUEDERS-AVOCA ISD
MALAKOFF ISD
MALONE ISD
MARATHON ISD
MARTINS MILL ISD
MARTINSVILLE ISD
MAY ISD
MCCAMEY ISD
MCDADE ISD
MCLEAN ISD
MCMULLEN COUNTY ISD
MEADOW ISD
MEDINA ISD
MEMPHIS ISD
MERIDIAN ISD
MIAMI ISD
MIDWAY ISD
MILANO ISD
MILDRED ISD
MILLER GROVE ISD
MILLSAP ISD
MORAN ISD
MORGAN ISD
MORTON ISD
MOTLEY COUNTY ISD
MOUNT CALM ISD
MOUNT ENTERPRISE ISD
MUENSTER ISD
MULLIN ISD
MUNDAY CISD
MURCHISON ISD
NAZARETH ISD
NECHES ISD
NEW DIANA ISD
NEW HOME ISD
NEW SUMMERFIELD ISD
NEWCASTLE ISD
NORDHEIM ISD
NORMANGEE ISD

Proposed New Primary Districts 1/1/11 page 3

NORTH ZULCH ISD
NOVICE ISD
OAKWOOD ISD
O'DONNELL ISD
OLFEN ISD
OLTON ISD
ORE CITY ISD
PAINT CREEK ISD
PAINT ROCK ISD
PALO PINTO ISD
PANHANDLE ISD
PANTHER CREEK CISD
PARADISE ISD
PAWNEE ISD
PENELOPE ISD
PERRIN-WHITT CISD
PETTUS ISD
PLAINS ISD
PLEMONS-STINNETT-PHILLIPS CISD
POOLVILLE ISD
POST ISD
POTH ISD
PRAIRIE LEA ISD
PREMONT ISD
PRIDDY ISD
PRINGLE-MORSE CISD
QUITMAN ISD
RAINS ISD
RALLS ISD
RAMIREZ CSD
RANGER ISD
RANKIN ISD
REAGAN COUNTY ISD
REFUGIO ISD
RICARDO ISD
RICE CISD
RICE ISD
RICHLAND SPRINGS ISD
RISING STAR ISD
ROBERT LEE ISD
ROBY CISD
ROCHELLE ISD
ROSEBUD-LOTT ISD
ROTAN ISD
ROUND TOP-CARMINE ISD
RULE ISD
RUNGE ISD
SABINAL ISD
SABINE ISD
SAMNORWOOD ISD
SAN PERLITA ISD
SAN SABA ISD
SANDS CISD
SANFORD-FRITCH ISD
SANTA ANNA ISD
SANTA GERTRUDIS ISD
SANTO ISD
SCHULENBURG ISD
SEAGRAVES ISD
SIDNEY ISD
SILVERTON ISD
SKIDMORE-TYNAN ISD
SLIDELL ISD
SLOCUM ISD
SNOOK ISD
SOMERVILLE ISD
SOUTHLAND ISD
SPEARMAN ISD
SPRING CREEK ISD
SPRING HILL ISD
SPRINGLAKE-EARTH ISD
STAR ISD
STERLING CITY ISD
STOCKDALE ISD
STRATFORD ISD
STRAWN ISD
SUDAN ISD
SUNDOWN ISD
SUNRAY ISD
TATUM ISD
TERRELL COUNTY ISD
TEXHOMA ISD
TEXLINE ISD
THORNDALE ISD
THREE RIVERS ISD
THREE WAY ISD
THROCKMORTON ISD
TIMPSON ISD
TIOGA ISD
TOM BEAN ISD
TRENTON ISD
TRINIDAD ISD
TULIA ISD
TURKEY-QUITAQUE ISD
UNION GROVE ISD
UNION HILL ISD
UTOPIA ISD
VEGA ISD
WAELDER ISD
WALCOTT ISD
WALNUT SPRINGS ISD
WEBB CISD
WEIMAR ISD
WELLINGTON ISD
WELLMAN-UNION CISD
WELLS ISD
WEST HARDIN COUNTY CISD
WESTHOFF ISD
WESTPHALIA ISD
WESTWOOD ISD
WHARTON ISD
WHEELER ISD
WHITE DEER ISD
WHITE OAK ISD

Proposed New Primary Districts 1/1/11 page 4

WHITEFACE CISD

WHITEWRIGHT ISD

WHITHARRAL ISD

WINK-LOVING ISD

WINNSBORO ISD

WINTERS ISD

WODEN ISD

WOLFE CITY ISD

WOODSBORO ISD

WOODSON ISD

WORTHAM ISD

YANTIS ISD

YORKTOWN ISD

ZEPHYR ISD

OFFICE OF SUPERINTENDENT

For:	**Board of Trustees**
Date:	**February 7, 2011**
Action:	**Discussion/Information**

To:	**Board of Trustees**
From:	**Ron Mayfield**
Date:	**February 7, 2011**
Re:	**Consider TASB-initiated localized updates: "Policy Update 89 affecting local policies" CKB (LOCAL), EEJA (LOCAL), EEJB (LOCAL), EEJC (LOCAL), EFB (LOCAL), EHDB (LOCAL), EHDC (LOCAL), EHDD (LOCAL), EHDE (LOCAL), and FD (LOCAL)**

SUMMARY:
We will not take action this month. This is to get it into your hands at least a month before we take action. We have some decisions to make on Texas Virtual Schools Network. I will get this information to our affected staff members for recommendations.

There is a chance that Texas Virtual Schools Network will not be funded. It is not in the House budget at this time.

RECOMMENDATION:
N/A

Respectfully submitted,

Ron Mayfield

Ron Mayfield
Superintendent

A.S.A.P.



Absent Students Assistance Program

Hood County Constable's Office Pct. 4
Constable Chad Jordan
Chief Deputy Roger Hill
Deputy Matthew Hatfield

Comparison
School years 2008-2010
July to December

School Year	08-09	09-10	10-11
Truancies-	222	97	28
Parent Contributing-	29	65	19
Total Cases-	251	162	47

Comparison
School years 2008-2010 July to December

- **Number Of Hours Spent At Granbury ISD Schools**

School Year	**08-09**	**09-10**	**10-11**
	113	83.6	58.5

Elementary School Cases

	08-09	09-10	10-11
•Acton	1	0	0
•Baccus	7	2	9
•Oak Woods	4	8	1
•Mambrino	4	4	1
•Roberson	1	2	1

Intermediate School Cases

	08-09	09-10	10-11
•Brawner	1	0	0

Middle School Cases

	08-09	09-10	10-11
•Acton	4	1	1
•Granbury	8	34	5

Alternative School Cases

	08-09	09-10	10-11
•BTC	2	0	0
•Stars	5	1	2

High School Cases

	08-09	09-10	10-11
•CNGC	3	61	19
•High School	210	49	8

Home Visits

08-09	09-10	10-11
33	122	80



2571 cases have been filed since the program was started in 2005

Hood County
Constable's Office Pct. 4

Deputy Matthew Hatfield
(W) 817-579-3204
(C) (903)366-9431

Judge Martin Castillo
Pct 1&2
(W) 817-579-3290

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: February 7, 2011
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton
DATE: January 28, 2011
RE: 12/31/10 Financial Statements

SUMMARY:

Attached are the financial statements for the period ended December 31, 2010 for the general operating fund.

The statements for the period ended December 31, 2010 include only those transactions that occurred between the period of September 1, 2010 and December 31, 2010. Revenue collected to date equal 25.67% of the budgeted amount compared to 18.92% last year. Expenditures to date represent 30.17% of the budget compared to 31.92% last year.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Staff Person Responsible: Sharay Boynton
Emmett Whitefield

Date Submitted: January 28, 2011

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED DECEMBER 31, 2010

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT
REVENUES				
5700 LOCAL SOURCES	49,515,630	10,787,481	38,728,149	21.79%
5800 STATE SOURCES	13,668,344	5,935,770	7,732,574	43.43%
5900 FEDERAL SOURCES	2,275,103	80,551	2,194,552	3.54%
TOTAL REVENUES	**65,459,077**	**16,803,802**	**48,655,275**	**25.67%**
EXPENDITURES				
6100 PAYROLL COSTS	47,583,682	15,868,998	31,714,684	33.35%
6200 PROFESSIONAL & CONTRACTED SERVICES	13,929,416	2,134,161	11,795,255	15.32%
6300 SUPPLIES/MATERIALS	2,537,509	1,196,584	1,340,925	47.16%
6400 OTHER OPERATING	1,106,184	498,879	607,305	45.10%
6500 DEBT SERVICE	0	0	0	#DIV/0!
6600 CAPITAL OUTLAY	2,293,075	648,307	1,644,768	28.27%
TOTAL EXPENDITURES	**67,449,866**	**20,346,930**	**47,102,936**	**30.17%**
OTHER SOURCES AND USES				
7900 OTHER RESOURCES	0	0	0	0.00%
8900 OTHER USES	0	0	0	0.00%
OTHER SOURCES(USES)	**0**	**0**	**0**	**0.00%**
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	**(1,990,789)**	**(3,543,127)**	**1,552,338**	

GRANBURY INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - SORTED BY FUNCTION CODE
INTERIM STATEMENT OF REVENUES AND EXPENDITURES
FOR THE PERIOD ENDED DECEMBER 31, 2010

	ANNUAL BUDGET	YTD ACTUAL	REMAINING BALANCE	YTD PERCENT	PRIOR YTD PERCENT
REVENUES					
5700 LOCAL					
PROPERTY TAXES	48,900,000	10,535,826	38,364,174	21.55%	18.22%
INVESTMENT INCOME	100,000	15,153	84,847	15.15%	4.82%
OTHER LOCAL INCOME	515,630	236,501	279,129	45.87%	50.50%
5800 STATE					
STATE FUNDING	13,668,344	5,935,770	7,732,574	43.43%	19.86%
5900 FEDERAL					
FEDERAL PROJECTS	2,275,103	80,551	2,194,552	3.54%	23.21%
TOTAL REVENUES	**65,459,077**	**16,803,802**	**48,655,274**	**25.67%**	**18.92%**
EXPENDITURES					
11 INSTRUCTION	33,741,501	11,608,412	22,133,088	34.40%	33.69%
12 INSTRUCTIONAL RESOURCES & MEDIA	948,758	393,651	555,107	41.49%	36.76%
13 CURRICULUM & STAFF DEVELOPMENT	951,328	301,571	649,757	31.70%	29.29%
21 INSTRUCTIONAL LEADERSHIP	642,427	219,524	422,903	34.17%	32.64%
23 SCHOOL LEADERSHIP	3,657,501	1,234,222	2,423,279	33.74%	34.72%
31 GUIDANCE/COUNSELING	2,441,351	828,761	1,612,590	33.95%	34.83%
32 SOCIAL WORK SERVICES	54,000	53,551	449	99.17%	0.00%
33 HEALTH SERVICES	408,069	133,724	274,345	32.77%	36.07%
34 TRANSPORTATION	2,885,626	1,040,696	1,844,930	36.06%	29.76%
35 FOOD SERVICE	0	0	0	#DIV/0!	0.00%
36 CO-CURRICULAR/EXTRACURRICULAR	1,669,977	587,856	1,082,121	35.20%	33.63%
41 GENERAL ADMINISTRATION	1,975,090	665,475	1,309,615	33.69%	33.86%
51 PLANT MAINTENANCE	6,295,165	2,531,059	3,764,106	40.21%	34.56%
52 SECURITY & MONITORING SERVICES	314,149	136,982	177,167	43.60%	37.12%
53 DATA PROCESSING	947,743	385,496	562,247	40.68%	37.78%
61 COMMUNITY EDUCATION	143,907	19,434	124,473	13.50%	21.49%
71 DEBT SERVICE	0	0	0	#DIV/0!	0.00%
81 FACILITIES CONSTRUCTION & ACQUISITION	317,100	16,100	301,000	5.08%	0.00%
91 CONTR INSTRUCTIONAL SERVICES	9,295,454	0	9,295,454	0.00%	0.00%
93 PAYMENTS TO FISCAL AGENT					0.00%
99 OTHER INTER GOV CHARGES	760,720	190,415	570,305	25.03%	25.03%
TOTAL EXPENDITURES	**67,449,866**	**20,346,930**	**47,102,936**	**30.17%**	**31.92%**
OTHER SOURCES (USES)	0	0	0	0.00%	0.00%
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	**(1,990,789)**	**(3,543,127)**	**1,552,338**		

GRANBURY ISD
Helping Students Reach New Heights

Sharay Boynton
Executive Director of Finance

Business Office
600 W. Bridge Street 817.408.4015
Granbury, Texas 76048 817.408.4033 Fax

www.granburyisd.org/business
sharay.boynton@granburyisd.org

January 27, 2011

Granbury Independent School District Board of Trustees:

The Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) requires the investment officer of each local government to submit to its governing body a report, not less than quarterly, of investment transactions.

The **Portfolio Summary Report** identifies all areas that are required to be reported to the governing body. The report summarized the information for all six groups of funds that the District invests funds. The report shows that all six funds are being invested at a rate similar to the average benchmark yield. The benchmark used is the 90-day T-Bill.

The total book value of investments held by the District on November 30, 2010 was $ 20,296,465. The General Fund holds the majority of the investments.

The District invested in the pools and the interest bearing checking accounts during the last quarter. The yield between the pools and the interest bearing checking accounts is consistent with that of individual Treasuries and Agencies. Term investments were researched and will be purchased as feasible. Funds will be reallocated to take advantage of the higher yield associated with the long-term investments as the opportunities become available.

Throughout most of last quarter, LOGIC maintained higher yields than TexPool, TexasTerm Daily and TASB-Lone Star. TexasTerm I, investments with set maturities, yield was still lower than the pools and funds are not as liquid as they are in the pools. With the interest rate as low as it is, it will not serve well to limit interest income for a period of time. These rates are being watched and investments being made as feasible. The interest yield on the checking accounts is less than the 90 day t-bill. The depository agreement entered into effective 9/1/05 and renewed for an additional 4 years, realizes a floating interest rate depending on 90-day t-bill adjusted quarterly and should allow for a more competitive rate with the interest rate market as it increases, however, at this point the PRIME is too low to compete with the 90 day t-bill. Further, the depository has set up an investment account that maintains a rate consistent with TexPool's prior month average yield adjusted monthly. However, with the drop in TexPool's rate at a more severe amount than LOGIC, this is not as attractive as it has been. Funds are invested in this account as appropriate and it allows for more earnings while maintaining the diversity needed for public funds. Due to collateral and diversity issues, funds are invested in the pools and the bank depending on the needs of the individual funds.

Funds are invested to yield the highest return and security at the time of investment or withdrawal. Graphs showing the percentage breakdown of investments as well as transactions for all funds are attached for your review.

The information presented above and the attached are submitted to you as the quarterly report of investment transactions for Granbury Independent School District.

Ron Mayfield
Superintendent

Sharay S. Boynton, CPA
Executive Director of Finance

PORTFOLIO SUMMARY REPORT
PERIOD ENDING 08/31/10

GRANBURY ISD – GENERAL OPERATING INVESTMENT FUNDS

Beginning Book Value	$ 18,145,139
Beginning Market Value	$ 18,145,139
WAM at Beginning of Period	1 Days
Change to Market Value	$ 0
Ending Book Value	$ 18,145,139
Ending Market Value	$ 18,145,139
Gain/Loss	$ 0
WAM at Ending Date	1 Days
Period Yield to Maturity	.21%
Period Average Benchmark Yield	.17%

GRANBURY ISD – FOOD SERVICE INVESTMENT FUNDS

Beginning Book Value	$ 233,957
Beginning Market Value	$ 233,957
WAM at Beginning of Period	1.0 Days
Change to Market Value	$ 0
Ending Book Value	$ 233,957
Ending Market Value	$ 233,957
Gain/Loss	$ 0
WAM at Ending Date	1.0 Days
Period Yield to Maturity	.18%
Period Average Benchmark Yield	.17%

GRANBURY ISD – SCHOLARSHIP/TRUST INVESTMENT FUNDS

Beginning Book Value	$ 135,133
Beginning Market Value	$ 135,133
WAM at Beginning of Period	1.0 Days
Change to Market Value	$ 0
Ending Book Value	$ 135,133
Ending Market Value	$ 135,133
Gain/Loss	$ 0
WAM at Ending Date	1.0 Days
Period Yield to Maturity	.05%
Period Average Benchmark Yield	.17%

GRANBURY ISD – DEBT SERVICE INVESTMENT FUNDS

Beginning Book Value	$	795,117
Beginning Market Value	$	795,117
WAM at Beginning of Period		1 Day
Change to Market Value	$	0
Ending Book Value	$	795,177
Ending Market Value	$	795,177
Gain/Loss	$	0
WAM at Ending Date		1 Day
Period Yield to Maturity		.22%
Period Average Benchmark Yield		.17%

GRANBURY ISD – BUILDING FUND INVESTMENT FUNDS

Beginning Book Value	$	14j610
Beginning Market Value	$	14,610
WAM at Beginning of Period		1.0 Days
Change to Market Value	$	0
Ending Book Value	$	14,610
Ending Market Value	$	14,610
Gain/Loss	$	0
WAM at Ending Date		1.0 Days
Period Yield to Maturity		.06%
Period Average Benchmark Yield		.17%

GRANBURY ISD –SELF INSURANCE INVESTMENT FUNDS

Beginning Book Value	$	972,509
Beginning Market Value	$	972,509
WAM at Beginning of Period		1.0 Days
Change to Market Value	$	0
Ending Book Value	$	972,509
Ending Market Value	$	972,509
Gain/Loss	$	0
WAM at Ending Date		1.0 Days
Period Yield to Maturity		0.17%
Period Average Benchmark Yield		0.17%

Prepared by: Finance Director _____

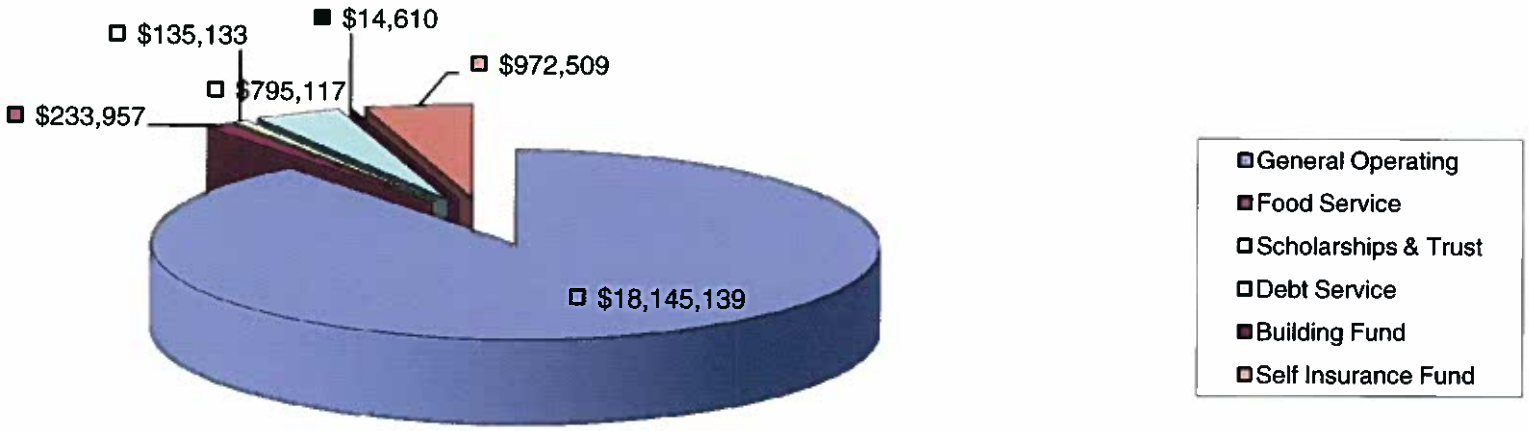
Ron Mayfield

Superintendent _____

GRANBURY INDEPENDENT SCHOOL DISTRICT
STATEMENT OF POSITION - BY FUND
ENDED November 30, 2010

FUND	DEPOSITORY	LOCAL GOV'T INVESTMENT COOP (LOGIC)	LONE STAR INVESTMENT POOL	TEXPOOL INVESTMENT POOL	TEXAS TERM		TOTAL BY FUND
General Operating	$995,233	$11,050,708	$70,906	$2,458,246	$3,570,045		$18,145,139
Food Service	$45,003	$75,627		$106,991	$6,336		$233,957
Scholarships & Trust	$135,133						$135,133
Debt Service	$7,496	$532,178	$7,417	$212,830	$35,196		$795,117
Building Fund	$13,568	$28		$1,015			$14,610
Self Insurance Fund	$289,449	$582,762		$0	$100,298		$972,509
Total by Type	$1,485,882	$12,241,303	$78,323	$2,779,083	$3,711,875		$ 20,296,465

Granbury ISD Statement by Position - By Fund



GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

GENERAL OPERATING FUND: LOGIC

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							14,042,718	14,042,718
9/15/2010	2,000,000	Pool	Open	2,000,000		2,000,000	(2,000,000)	(2,000,000)
9/27/2010	1,000,000	Pool	Open	1,000,000	1,000,000		1,000,000	1,000,000
9/30/2010	3,147	Pool	Open	3,147	3,147		3,147	3,147
10/29/2010	2,542	Pool	Open	2,542	2,542		2,542	2,542
11/15/2010	1,000,000	Pool	Open	1,000,000		1,000,000	(1,000,000)	(1,000,000)
11/30/2010	1,000,000	Pool	Open	1,000,000		1,000,000	(1,000,000)	(1,000,000)
11/30/2010	2,302	Pool	Open	2,302	2,302		2,302	2,302
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							11,050,708	11,050,708

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

GENERAL OPERATING FUND: LONE STAR

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							70,870	70,870
9/30/2010	13	Pool	Open	13	13		13	13
10/29/2010	12	Pool	Open	12	12		12	12
11/30/2010	11	Pool	Open	11	11		11	11
							-	-
							-	-
							70,906	70,906

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

GENERAL OPERATING FUND: TexPool

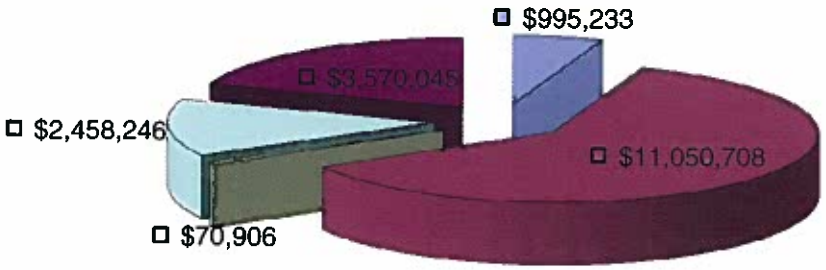
Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							2,456,997	2,456,997
9/30/2010	423	Pool	Open	423	423		423	423
9/30/2010	14	Pool	Open	14	14		14	14
10/29/2010	14	Pool	Open	14	14		14	14
10/29/2010	411	Pool	Open	411	411		411	411
11/30/2010	375	Pool	Open	375	375		375	375
11/30/2010	12	Pool	Open	12	12		12	12
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							2,458,246	2,458,246

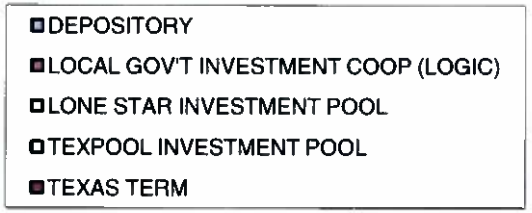
GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

GENERAL OPERATING FUND: **TXTerm**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							6,567,549	6,567,549
9/30/2010	1,136	Pool	Open	1,136	1,136		1,136	1,136
10/15/2010	2,000,000	Pool	Open	2,000,000		2,000,000	(2,000,000)	(2,000,000)
10/29/2010	1,000,000	Pool	Open	1,000,000		1,000,000	(1,000,000)	(1,000,000)
10/29/2010	852	Pool	Open	852	852		852	852
11/30/2010	508	Pool	Open	508	508		508	508
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							3,570,045	3,570,045

Granbury ISD - Statement of Position - General Operating





GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

DEBT SERVICE FUND: **LOGIC**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							431,910	431,910
9/30/2010	103	Pool	Open	103	103		103	103
10/29/2010	84	Pool	Open	84	84		84	84
11/30/2010	100,000	Pool	Open	100,000	100,000		100,000	100,000
11/30/2010	80	Pool	Open	80	80		80	80
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							-	-
							-	-
							-	-
							532,178	532,178

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

DEBT SERVICE FUND: **Lone Star**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							7,413	7,413
9/30/2010	1	Pool	Open	1	1		1	1
10/29/2010	1	Pool	Open	1	1		1	1
11/30/2010	1	Pool	Open	1	1		1	1
							-	-
							7,417	7,417

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

DEBT SERVICE FUND: **TexPool**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							32,795	32,795
9/30/2010	6	Pool	Open	6	6		6	6
10/14/2010	20,000	Pool	Open	20,000	20,000		20,000	20,000
10/29/2010	8	Pool	Open	8	8		8	8
11/12/2010	160,000	Pool	Open	160,000	160,000		160,000	160,000
11/30/2010	22	Pool	Open	22	22		22	22
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							-	-
							-	-
							212,830	212,830

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

DEBT SERVICE FUND: **TxTerm**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							14,181	14,181
9/15/2010	21,000	Pool	Open	21,000	21,000		21,000	21,000
9/30/2010	4	Pool	Open	4	4		4	4
10/29/2010	6	Pool	Open	6	6		6	6
11/30/2010	5	Pool	Open	5	5		5	5
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							35,196	35,196

Granbury ISD - Statement of Position - Debt Service



GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

BUILDING FUND: LOGIC

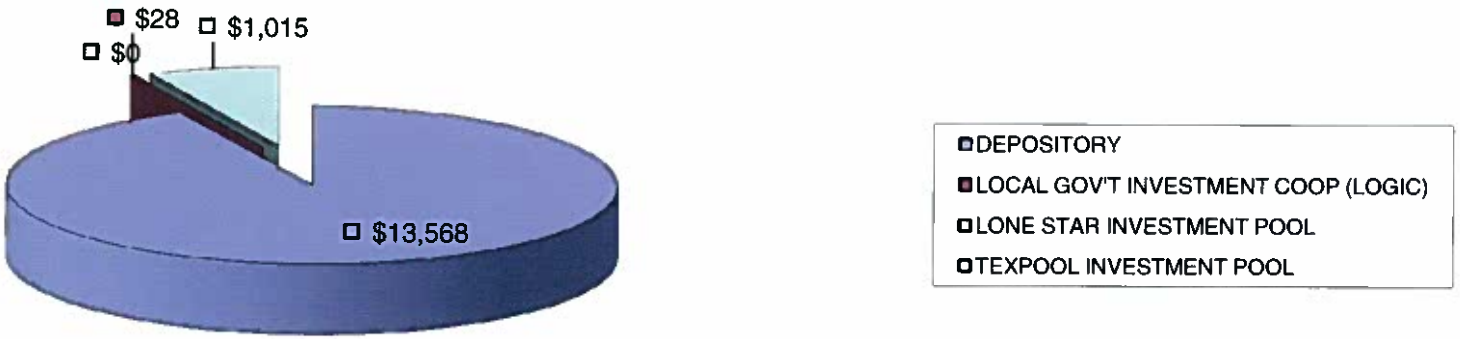
Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							28	28
9/30/2010	0	Pool	Open	0	0		0	0
10/29/2010	0	Pool	Open	0	0		0	0
11/30/2010	0	Pool	Open	0	0		0	0
							-	-
							-	-
							-	-
							28	28

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

BUILDING FUND: TexPool

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							1,014	1,014
9/30/2010	0	Pool	Open	0	0		0	0
10/29/2010	0	Pool	Open	0	0		0	0
11/30/2010	0	Pool	Open	0	0		0	0
							-	-
							-	-
							-	-
							-	-
							1,015	1,015

Granbury ISD - Statement of Position - Building Fund



GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

SELF INSURANCE FUND: LOGIC

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							582,402	582,402
9/30/2010	139	Pool	Open	139	139		139	139
10/29/2010	114	Pool	Open	114	114		114	114
11/30/2010	107	Pool	Open	107	107		107	107
		Pool	Open				-	-
		Pool	Open				-	-
							-	-
							582,762	582,762

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

SELF INSURANCE FUND: **TexPool**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-
							-	-

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

SELF INSURANCE FUND: **TxTerm**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							100,251	100,251
9/30/2010	17	POOL	OPEN	17	17		17	17
10/29/2010	16	POOL	OPEN	16	16		16	16
11/30/2010	14	POOL	OPEN	14	14		14	14
							-	-
							-	-
							-	-
							100,298	100,298

Self Insurance Fund



GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

FOOD SERVICE FUND: **LOGIC**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							100,575	100,575
9/30/2010	25,000	Pool	Open	25,000		25,000	(25,000)	(25,000)
9/30/2010	24	Pool	Open	24	24		24	24
10/29/2010	15	Pool	Open	15	15		15	15
11/30/2010	14	Pool	Open	14	14		14	14
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
		Pool	Open				-	-
							75,627	75,627

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

FOOD SERVICE FUND: **TexPool**

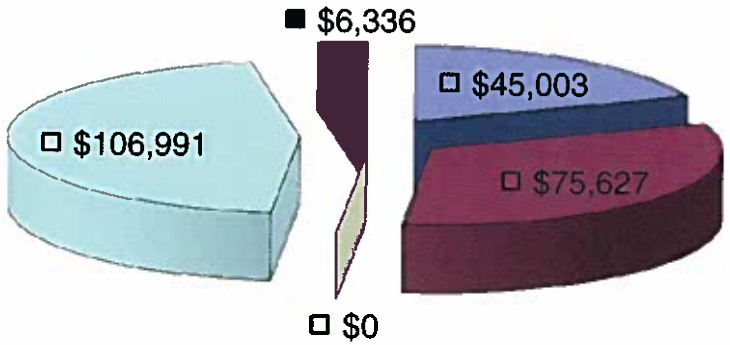
Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							6,979	6,979
9/30/2010	1	Pool	Open	1	1		1	1
10/29/2010	1	Pool	Open	1	1		1	1
11/12/2010	100,000	Pool	Open	100,000	100,000		100,000	100,000
11/30/2010	10	Pool	Open	10	10		10	10
							-	-
							-	-
							-	-
							106,991	106,991

GRANBURY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF INVESTMENT ACTIVITY - BY FUND
ENDED November 30, 2010

FOOD SERVICE FUND: **TexasTerm**

Purchase Date	Purchase Price	Type of Investment	Maturity Date	Maturity Value	Purchases	Maturities	Ending Par Value	Ending Book Value
8/31/2010							106,311	106,311
9/30/2010	18	Pool	Open	18	18		18	18
10/5/2010	50,000	Pool	Open	50,000		50,000	(50,000)	(50,000)
10/15/2010	50,000	Pool	Open	50,000		50,000	(50,000)	(50,000)
10/29/2010	6	Pool	Open	6	6		6	6
11/30/2010	1	Pool	Open	1	1		1	1
		Pool	Open				-	-
		Pool	Open				-	-
							6,336	6,336

Granbury ISD Statement of Position - Food Service Fund



GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: February 7, 2011
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton
DATE: January 31, 2011
RE: 2011-12 Budget Assumptions

SUMMARY:

I have attached the budget assumptions that we are proposing to use as we develop the budget for the 2011-12 school year.

Should you need additional information, please let me know.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Assumptions Guiding the Development of the General Fund Budget 2011-2012 Fiscal Year

Fiscal Year

The fiscal year will run from September 1, 2011 to August 31, 2012.

Fund Balance

The general operating undesignated fund balance is projected to decrease for the current fiscal year 2010-11 due to an adopted deficit budget. Even with the anticipated decrease, the District's fund balance is still sufficient for good financial operations. However, continued decrease in fund balance is expected.

Administration will make recommendations trying to manage the undesignated fund balance for district needs over the next few years so as to maintain the balance at the recommended level.

Revenue

The **taxable value** of property is projected to decrease. A decrease of 2% will be used for calculating tax and state revenue. Current State funding process does not rely as heavily on taxable value as it has in the past. Further, due to GISD's Chapter 41 status, property value increase reduces State revenue.

The maintenance and operations **tax rate** is at the State maximum rate allowed without an election.

Tax collection ratios will be **99 percent**, based on past history and current economic conditions.

Student growth of **0%** will be used for state revenue calculations. Current 2010-11 student ADA growth is a 0% as of 1st semester. Attendance rate is higher than last year, but enrollment is not as high as last year. Thus the ADA growth is neutralized.

GISD will continue to receive **state funding** due to Hold Harmless funding. GISD is anticipating a recapture payment of approximately $9,300,000 to the State for 2010-11 and $7,700,000 for 2011-12. If the student ADA grows higher than anticipated, the recapture amount will not be fully recognized. GISD has one of the highest Target Revenues in the State at $6,201.

Current discussions related to State funding show GISD loosing between $7.6 million and $9.1 million due to the State budget shortfall. That is 14.5% and 17.4% of current State and Local revenues.

Additional sources of funding will continue to be pursued.

Expenditures

A **weighted per pupil allocation** will be calculated for each school based on projected enrollment by grade. Last year's allocation was based on a three year analysis of actual expenditures and resulted in a reduction of approximately 16% compared to previous year. Funding considerations maintaining the same per pupil allocation and a 10% reduction to the per pupil allocation have been forwarded to the Superintendent for inclusion in the 2011-2012 budget.

Central Office and Department allocations for last year were based on an analysis of three year actual expenditures and fixed costs for certain district wide programs. This funding resulted in a 6% reduction compared to previous year. Funding considerations maintaining the same

allocations and a 10% reduction to variable allocations have been forwarded to the Superintendent for inclusion in the 2011-12 budget.

Needs above allocations will be presented by Budget Mangers for consideration by the Superintendent for inclusion in the budget.

Long range facility needs will be reviewed and incorporated into budget process as appropriate.

Continued emphasis on **function 11 expenditures** will be made in building the budget so that GISD will be in line with the state average for these expenditures as well as the requirements related to the FIRST rating.

Salaries & Benefits

Staffing Formulas have been presented and will be approved by the Board. Each position that is vacated will be reviewed by Superintendent as to whether or not it will be maintained for future years. New positions will be added to meet the needs of GISD students after extensive research and consideration by Superintendent. Reallocation of existing staff will be the first line of support if appropriate.

GISD teacher salary rankings with area districts will continue to be reviewed. . Dependent on total staffing plan and available funds, increases will be addressed as appropriate.

Continued emphasis on increasing the number of teachers with advanced degrees in subject areas will be made when developing salary schedules and recruiting of new staff.

Salary schedules for other district employees will continue to be reviewed to be in line with market rankings for like type jobs and adjusted to reflect related market changes and changes to teacher salary schedules. Emphasis will be on campus level personnel when developing these salary schedules and related mid-point increases.

District Insurance contribution will be maintained at the $350/month.

Long-Range Planning

Three-year projections will be maintained to analyze the effects of fiscal year 2011-12 revenue and expenditure decisions.

Ongoing Financial Management

The budget process will be structured to **identify programs and activities that can be reduced or eliminated** with little or no impact on operations or teaching and learning.

GRANBURY INDEPENDENT SCHOOL DISTRICT

INTEROFFICE MEMO

FINANCE AND BUSINESS AFFAIRS

To: Board of Trustees
Date: February 7, 2011
For: Information

TO: Mr. Ron Mayfield, Superintendent

FROM: Sharay Boynton
DATE: January 31, 2011
RE: 2011-12 Budget Update

SUMMARY:

In light of the decisions that are being presented for your action, it was thought that it would be a good idea to share with you the status of the budget as it stands at this time for 2011-12.

Attached is a Budget worksheet for 2011-12. The worksheet is prepared using the same revenue, which we know will probably not be the case, and expenses as they were presented and expended last year with reductions for known one year only expenses, ie. calculators, Science TEKS, etc. As you can see with the budget would still show a deficit of $743,000 unless further actions are taken.

The second scenario shows a 10% reduction to variable costs. That scenario reduces the deficit by $377,000 to a def

Should you need additional information, please let me know.

Respectfully submitted,

Sharay S. Boynton
Executive Director of Finance

Granbury ISD Special Education Federal Funds Report

2009-2011 Special Education ARRA/Stimulus Grant

Fund 283 ARRA IDEA-B Formula Funds

Maximum Entitlement **$ 1,315,597.00**

2009-2010

- 6112 Substitute Teacher $227.00
- 6117 Professional Salaries (+ Benefits) (1) $67,451.00
- 6125 Paraprofessional (+ Benefits) (3) $57,182.00
- 6200 Professional and Contracted Services (ESPED Training) $12,500.00
- 6300 Supplies and Materials (Voyager Expanded Learning, Livescribe) $41,260.00
- 6600 Capital Outlay (ESPED Contract, IEP Projectors) $69,383.00

Carry Forward **$1,067,594.00**

2010-2011

- 6117 Professional Salaries (+ Benefits) (4) $229,148.00
- 6125 Paraprofessional (+ Benefits) (26 total, includes 9 bus aides) 3 resigned $506,898.00
- 6200 Professional and Contracted Services .00
- 6300 Supplies and Materials (Voyager, V-Math, Ticket to Read) $104,137.00
- 6499 Indirect Costs (3.325%) $43,743.00
- 6600 Capital Outlay (2 Adapted Busses) $183,668.00

Balance **.00**

Fund 284 ARRA IDEA-B Preschool Funds

Maximum Entitlement **$34,202.00**

2009-2010

- 6117 Professional Salaries (+ Benefits) (0) .00
- 6125 Paraprofessional (+ Benefits) (0) .00
- 6200 Professional and Contracted Services .00
- 6300 Supplies and Materials .00
- 6600 Capital Outlay .00

Carry Forward **$34,202.00**

2010-2011

- 6117 Professional Salaries (+ Benefits) (0) .00
- 6125 Paraprofessional (+ Benefits) (1) $24,900.00
- 6200 Professional and Contracted Services .00
- 6300 Supplies and Materials $8,165.00
- 6499 Indirect Costs (3.325%) $1,137.00
- 6600 Capital Outlay .00

Balance **.00**

2010-2011 Special Education Consolidated Grant

Fund 224 IDEA-B Formula Funds Budget

Tentative Entitlement **$ 1,101,483.00**

- 6117 Professional Salaries (+ Benefits) (10) $650,124.00
- 6125 Paraprofessional (+ Benefits) (12) $308,448.00
- 6200 Professional and Contracted Services $106,657.00
- 6300 Supplies and Materials (VI and assistive technology) $14,625.00
- 6499 Indirect Costs (3.325%) $21,629.00
- 6600 Capital Outlay .00

Fund 225 IDEA-B Preschool Funds

Tentative Entitlement (maximum entitlement projected at $20,636.00 + reallocation amount) **$17,861.00**

- 6117 Professional Salaries (+ Benefits) (0) .00
- 6125 Paraprofessional (+ Benefits) (1) $21,381.00
- 6200 Professional and Contracted Services .00
- 6300 Supplies and Materials .00
- 6600 Capital Outlay .00

Tentative Maximum Entitlement/Roll Forward IDEA-B **$1,810,726.00**
(+ Small Reallocation Amount to be released February or March 2011)
We will file a Budget Amendment for IDEA-B Maximum Entitlement, Roll Forward, and Reallocation Amount when the state makes it available in March.

Roll Forward from 2009-2010 **$546,421.00**
Roll Forward normally covers the **required*** 25% residential set-aside ($452,681.50) plus the Private School Proportionate Share amount (both based on this year's $1,810,726.00 Maximum Entitlement)

***Note:** In the event of a residential placement, the TEA will calculate the LEA's 25% residential set-aside obligation and hold the LEA responsible for the total calculated amount.

Fund 226 High Cost Funds

We did not qualify to file for High Cost Funds for 2010-2011 because the minimum amount per student cost was raised from $20,000 to $30,000.

2008-2009 High Cost Award	**$195,051.00**
2009-2010 High Cost Award	**$557,302.00**

2010-2011 State Deaf Education Grant

Fund 386 State Formula Funds
Brazos River Regional Day School Program for the Deaf SSA (Peaster ISD-Fiscal Agent)
Granbury ISD and Weatherford ISD are cluster site service locations for the SSA
On snapshot day 2010:

Granbury Cluster Site: 14 students (0 from districts other than GISD)
4 students requiring self-contained classes from Deaf Ed teacher or a full time interpreter

Weatherford Cluster Site: 30 students (18 from districts other than WISD) students requiring self contained classes from Deaf Ed teacher or a full time interpreter

- 6117 Professional Salaries (+ Benefits) (1) *$64,736.00
- 6125 Paraprofessional (+ Benefits) (2) *$74,833.00
- BRRDSPD SSA also provides/bills for itinerate services of a Deaf Ed. teacher and interpreters not on our payroll

*We bill the SSA for these positions

Normally, we pay about $150,000 to $200,000 to the SSA, but this year we had a credit from last year's High Cost, so we will be billed $.00.

Fund 385 State Supplemental Visually Impaired (SSVI) Grant (sliver grant) **$4,896.00**
We contract with Stephenville ISD to provide OM/VI services for our students

Other Fund Sources:

Medicaid

2009-2010 (includes prior year adjustment) **$561,509.00 (**minus 7.64% to Medicaid Claims Solutions)
2010-2011 to date (only 3 months) **$83,629.00 (**minus 7.64% to Medicaid Claims Solutions)



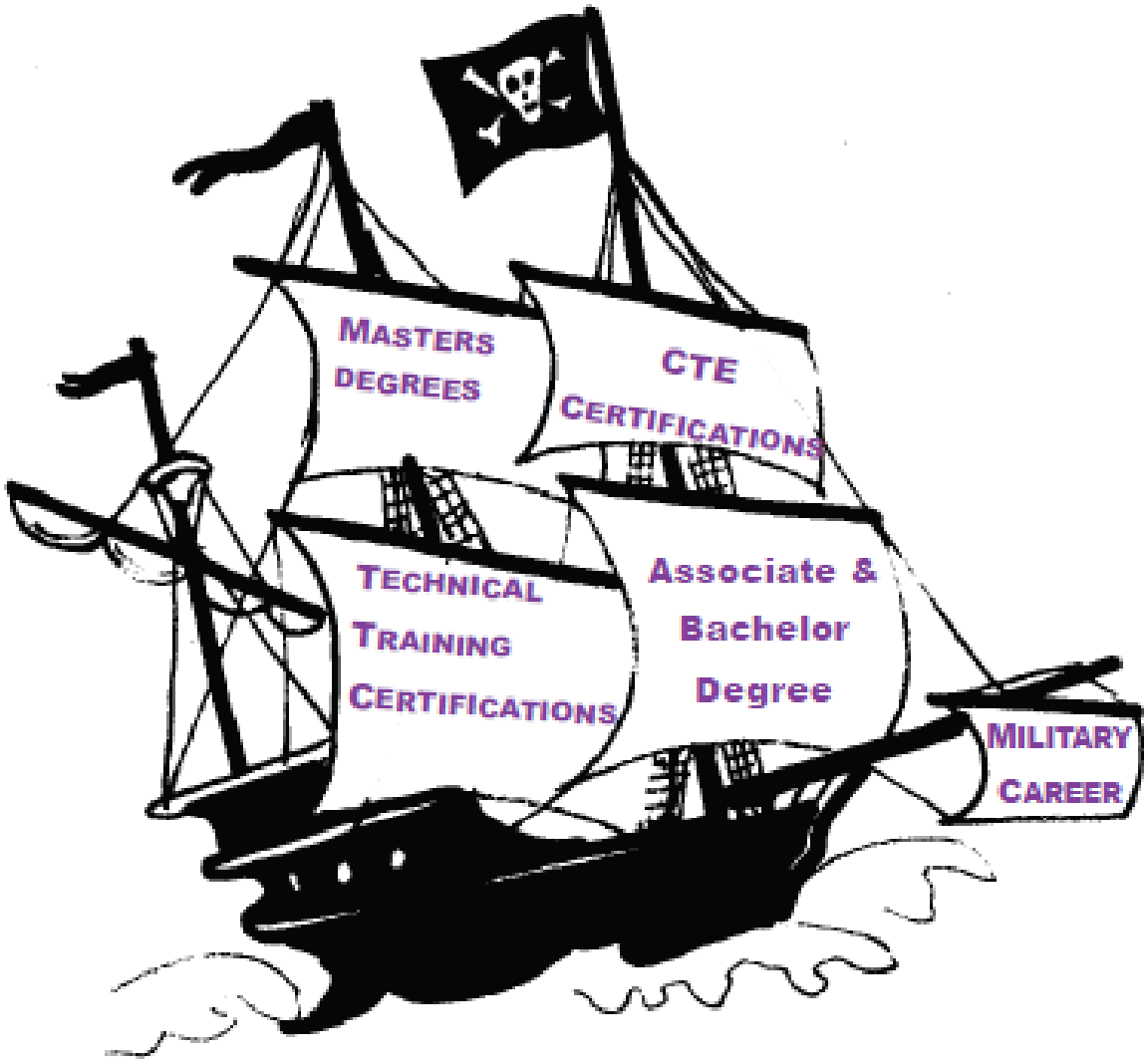
COLLEGE READY
SETTING YOUR COMPASS

GRANBURY ISD

ACADEMIC ADVISING FOR

POST SECONDARY OPPORTUNITIES

POST SECONDARY



POST SECONDARY = COLLEGE READY

- CTE CERTIFICATIONS
- TECHNICAL TRAINING CERTIFICATIONS
- MILITARY CAREER
- ASSOCIATE DEGREE
- BACHELOR DEGREE
- GRADUATE DEGREE

COLLEGE READY BASICS

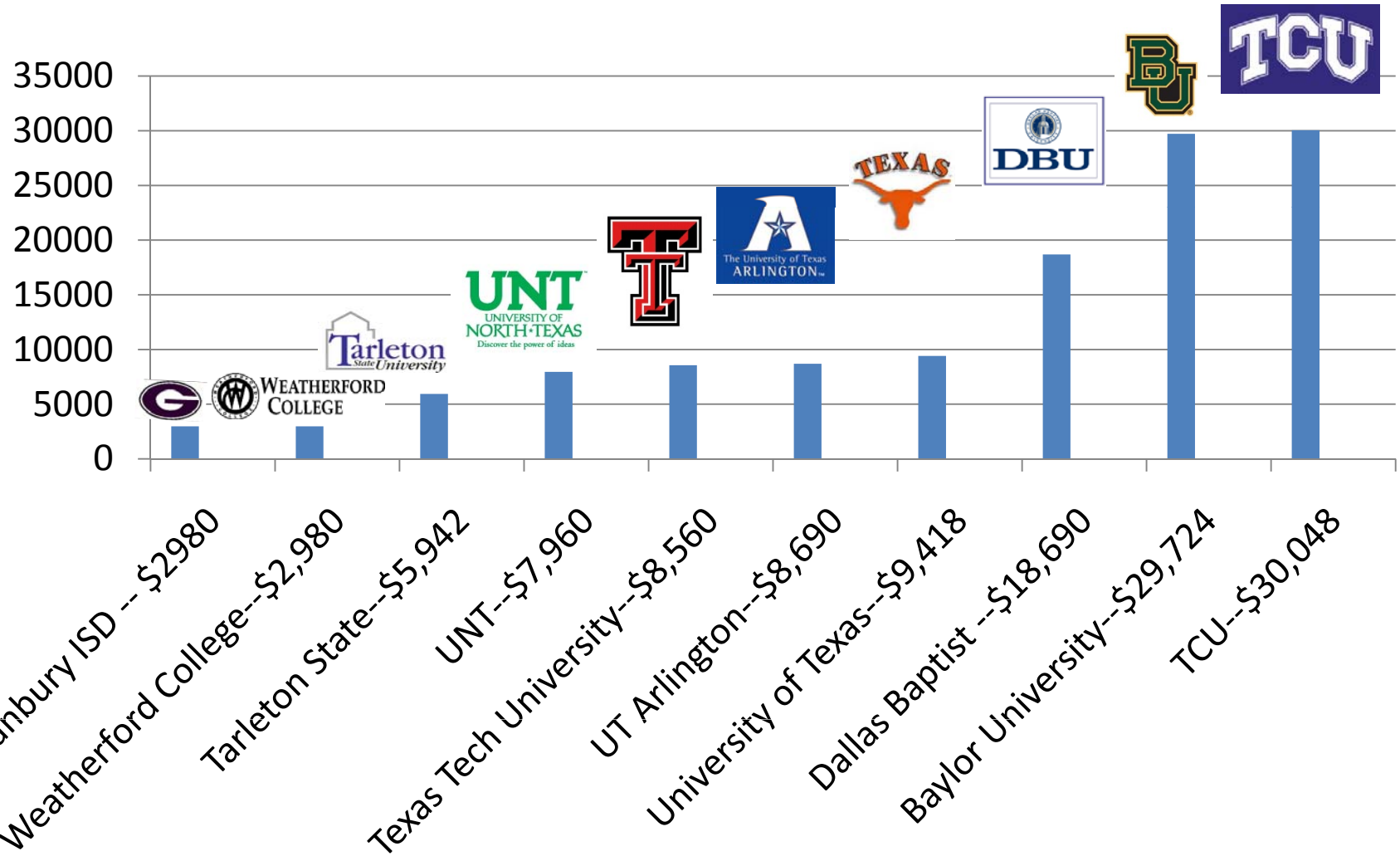
- EXCEPTIONAL TAKS COMMENDED PERFORMANCE
- HIGH SCHOOL COURSES AT MIDDLE SCHOOL
- MIDDLE SCHOOL AP SPANISH

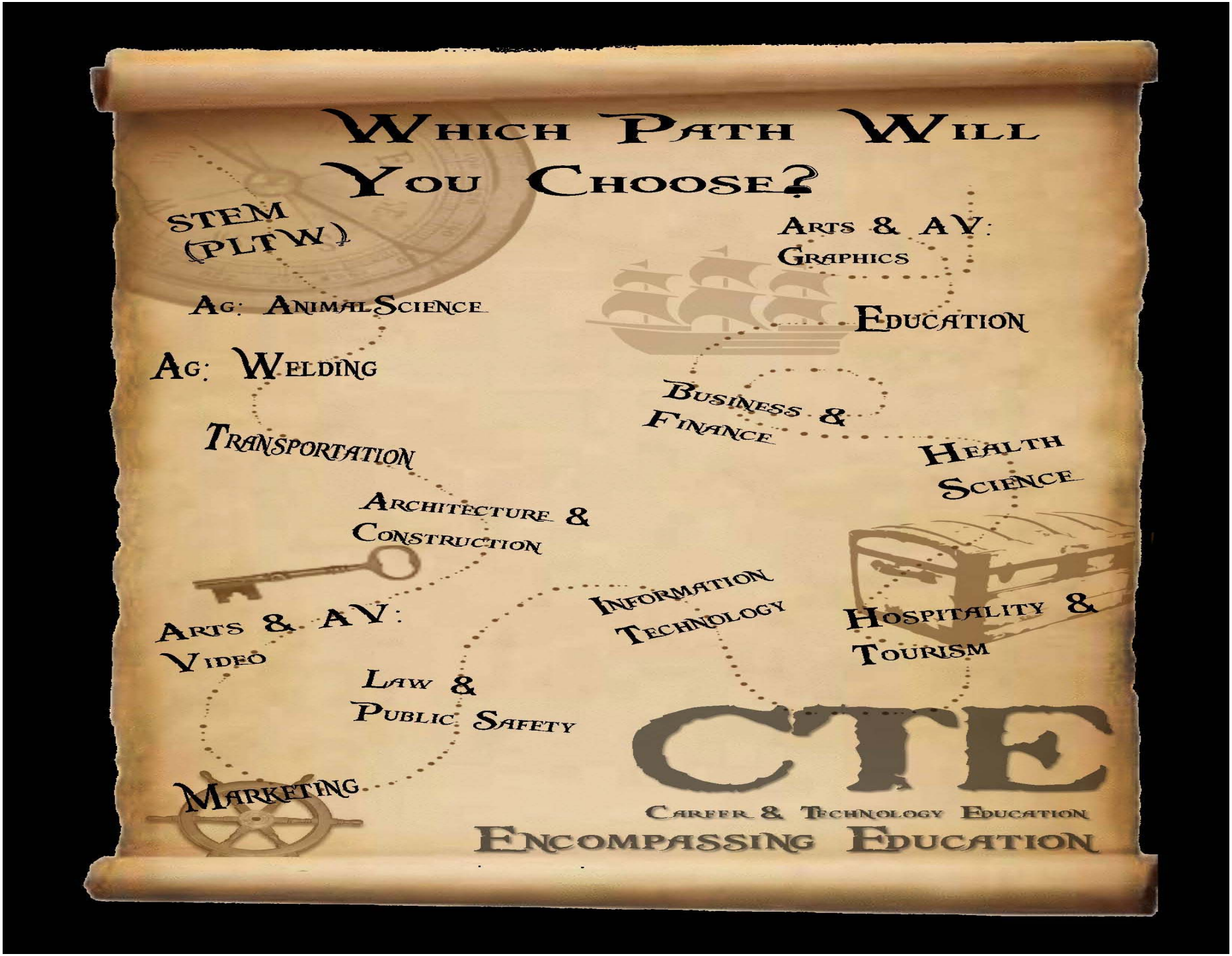
  PASSING SCORES = COLLEGE CREDIT
- GISD STUDENTS ARE **READY**

A GHS GRADUATE CAN ENTER A UNIVERSITY AS A SOPHOMORE

- $$$$ SAVINGS TO STUDENT AND FAMILY
- EARLY COLLEGE ENTRY STUDENTS = DEGREES

College Tuition and Fees
30 College Hours




Which Path Will You Choose?
STEM (PLTW)
Arts & AV: Graphics
Ag: Animal Science
Education
Ag: Welding
Business & Finance
Transportation
Health Science
Architecture & Construction
Information Technology
Arts & AV: Video
Hospitality & Tourism
Law & Public Safety
Marketing
CTE
Career & Technology Education
Encompassing Education

GRANBURY ACADEMIC OPPORTUNITIES

22 ADVANCED PLACEMENT CLASSES

- AP ENGLISH 3
- AP ENGLISH 4
- AP CALCULUS
- AP STATISTICS
- AP COMPUTER SCIENCE
- AP BIOLOGY
- AP CHEMISTRY
- AP PHYSICS
- AP ENVIRONMENTAL SCIENCE
- AP US HISTORY
- AP WORLD HISTORY
- AP EUROPEAN HISTORY
- AP US GOVERNMENT
- AP MICROECONOMICS
- AP MACROECONOMICS
- AP SPANISH 4
- AP SPANISH 5
- AP GERMAN 4
- AP FRENCH 4
- AP MUSIC THEORY
- AP ART 3 DRAWING
- AP ART 4 2-D DESIGN

14 DUAL CREDIT COLLEGE CLASSES

- DC ENGLISH 1301
- DC ENGLISH 1302
- DC ALGEBRA 1314
- DC SPEECH 1315
- DC DRAMA 1310
- DC KINESIOLOGY 1338
- DC SOCIOLOGY 1301
- DC PSYCHOLOGY 2301
- DC HISTORY 1301
- DC HISTORY 1302
- DC GOVERNMENT 2301
- DC GOVERNMENT 2302
- DC BOTANY 1411
- DC ZOOLOGY 1413
- DC ENGLISH 2311*
- DC ENGLISH 2321*

*By 2012-13 - Core Complete

Weatherford College

2010-11

2011-12

2012-13

AP TREASURES



$25

$25

$25

AP Spanish 4
AP Spanish 5
AP German 4
AP French 4

$50

$25

AP Calculus
AP Computer Science
AP Statistics

$50

$25

AP Biology
AP Chemistry
AP Physics
AP Environmental Science

$50

$50

AP Music Theory
AP Art 3 Drawing
AP Art 4 2-D Design

AP English 3
AP English 4

$25

AP US History
AP World History
AP European History
AP US Government
AP Microeconomics
AP Macroeconomics

ADVANCED PLACEMENT

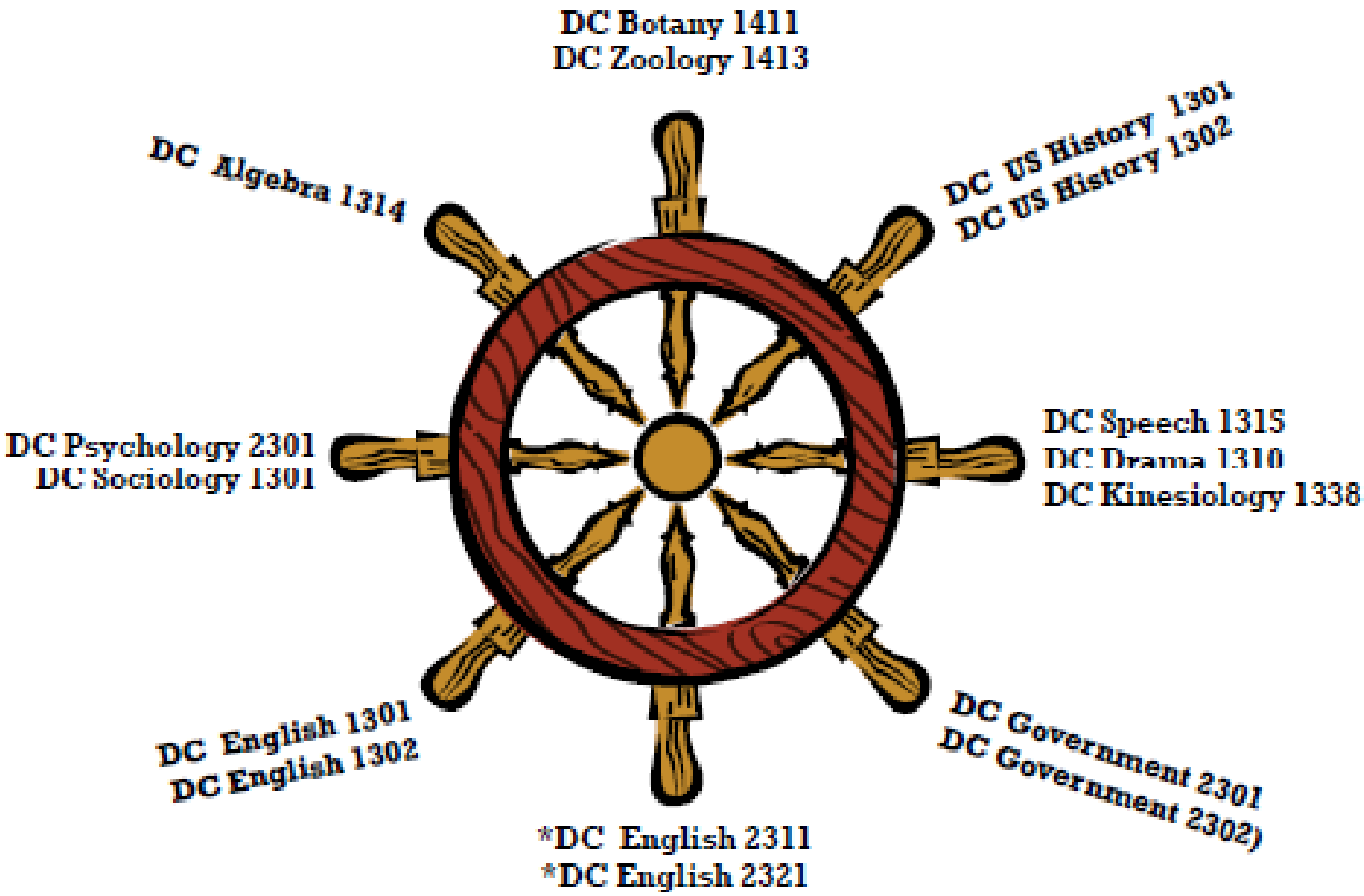
ADVANTAGES

- Nationally accepted by public and private universities
- Less expensive to take the exam than a dual credit class
- Subjects available in fine arts, foreign language, and a wide variety of science and social studies

LIMITATIONS

- Different universities have different standards of “passing” scores to award college credit
- Rigor of the exams limit the number of students who earn college credit
- Universities can limit the number of AP credits that can apply toward college credit

DUAL CREDIT WHEEL



DUAL CREDIT

ADVANTAGES

- Accepted by every public university in Texas
- Accepted by most private universities
- All dual credit classes are part of the Weatherford College Core Curriculum and are Texas Common Courses

LIMITATIONS

- University degree plans may require different courses
- Students must satisfy the college requirements of the course
- Dual credit costs are higher than an AP exam
- Fewer subjects available than AP

MIDDLE SCHOOL FIFTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
  - STUDENT'S INTERESTS
  - ACADEMIC STRENGTHS
  - EXTRA-CURRICULAR INVOLVEMENT
- SELECT SIXTH GRADE COURSES
- INVESTIGATE THE CAREER PATHWAYS AVAILABLE AT GISD
- INVESTIGATE THE DUAL CREDIT AND AP OFFERINGS

MIDDLE SCHOOL SIXTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
  - STUDENT'S INTERESTS
  - ACADEMIC STRENGTHS
  - EXTRA-CURRICULAR INVOLVEMENT
- SELECT SEVENTH GRADE COURSES
- INVESTIGATE THE CAREER PATHWAYS AVAILABLE AT GISD
- INVESTIGATE THE DUAL CREDIT AND AP OFFERINGS

MIDDLE SCHOOL SEVENTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
  - STUDENT'S INTERESTS
  - ACADEMIC STRENGTHS
  - EXTRA-CURRICULAR INVOLVEMENT
- COMPLETE CAREER INTEREST INVENTORIES
- 4-YEAR GRADUATION PLAN
  - SELECT DISTINGUISHED OR RECOMMENDED
  - PREPARE 4-YEAR PLAN
- SELECT EIGHTH GRADE COURSE OFFERINGS
  - FIVE HIGH SCHOOL COURSES AVAILABLE
  - ONE AP CLASS AVAILABLE

CROSSLAND NINTH GRADE CENTER
EIGHTH GRADE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
  - STUDENT'S INTERESTS
  - ACADEMIC STRENGTHS
  - EXTRA-CURRICULAR INVOLVEMENT
  - POST-SECONDARY PLANNING
- UPDATE 4-YEAR PLANS
- SELECT CNGC COURSES
- PLAN A CTE PATHWAY IN A COHERENT SEQUENCE

GRANBURY HIGH SCHOOL
CNGC FRESHMAN ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
  - STUDENT'S INTERESTS
  - ACADEMIC STRENGTHS
  - EXTRA-CURRICULAR INVOLVEMENT
  - POST-SECONDARY CHOICE DECLARATION
- UPDATE 4-YEAR PLAN
- SELECT GHS COURSE OFFERINGS
- SCHEDULE CTE CLASSES IN A COHERENT SEQUENCE

POST SECONDARY
GHS SOPHOMORE ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
  - STUDENT'S INTERESTS
  - ACADEMIC STRENGTHS
  - EXTRA-CURRICULAR INVOLVEMENT
  - ENSURE 4 YEAR PLAN COMPLEMENTS POST SECONDARY DECLARATION
- UPDATE 4-YEAR PLAN
- SELECT GHS COURSE OFFERINGS
- SCHEDULE CTE CLASSES IN A COHERENT SEQUENCE

POST SECONDARY
GHS JUNIOR ACADEMIC ADVISING

- STUDENT/ACADEMIC ADVISOR/PARENT TEAM
    - STUDENT'S INTERESTS
    - ACADEMIC STRENGTHS & PROGRESS
    - EXTRA-CURRICULAR INVOLVEMENT
    - ENSURE 4 YEAR PLAN COMPLEMENTS POST SECONDARY DECLARATION
    - COMPLETE GRADUATION REQUIREMENTS

- SELECT GHS COURSE OFFERINGS
- POST SECONDARY PLANNING
    - COLLEGE ENTRANCE EXAMS & FEES
    - ASVAB
    - POST-SECONDARY INSTITUTION APPLICATIONS & FEES
    - INVESTIGATE SCHOLARSHIP OPPORTUNITIES
- SENIOR YEAR FORECASTING
    - PORTRAITS
    - RINGS
    - YEARBOOKS
    - GRADUATION
    - $$$$

POST SECONDARY CAST OFF
GHS SENIOR ACADEMIC ADVISING

- 4-YEAR PLAN COMPLETION
- INITIATE POST-SECONDARY REQUIREMENTS
    - APPLICATIONS
    - LETTERS OF RECOMMENDATION
    - RESUMES
    - EXAMS
    - FAFSA
    - GHS ACADEMIC RECORDS
- POST-SECONDARY FORECASTING
    - HOUSING
    - IMMUNIZATIONS
    - POST SECONDARY ADVISING/ORIENTATION
    - FINANCIAL PLANNING

POST SECONDARY TREASURE MAP

