# Board of Education

Monday, January 26, 2026 Work Session 6-7pm, Regular Session 7pm
Valdez City Council Chambers, 212 Chenega Ave (corner of Chenega & Fairbanks), A-frame building behind City Hall, Valdez, AK 99686

A. **WORK SESSION**

1.

- Curriculum
- MAP Testing Data

B. **PRELIMINARIES**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Review of Minutes from the Regular School Board Meeting on Jan 12, 2026

C. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

1. Public Comment Guidelines

D. **REPORTS/INTRODUCTIONS**

1. Superintendent Report
2. Director of Technology Report
3. Director of Business Services Report
4. Director of Facilities and Operations Report
5. Director of Curriculum, Instruction and Assessment Report
6. Director of Special Education & Federal Programs Report

E. **CONSENT AGENDA**

1. Approve Personnel Action Report
2. Approve 2nd Reading Board Review of Policies:
3.

- Budget Amendment 26-3
- Budget Amendment 26-4

F. **NEW BUSINESS**

1. VHS and HHES Chair Purchase

G. **BOARD BUSINESS FROM THE FLOOR**

1. Comments From Board Members

H. **INFORMATION ITEMS**

1. AASB Completed Policies—See Public Content Notes
2. December 2025 Warrants

I. **FUTURE MEETING DATES**

1. Feb 2, 2026 Policy Review Committee Meeting 6pm
2. Feb 9, 2026 Work Session 6pm/Regular Meeting 7pm
3. Feb 16, 2026 Policy Review Committee Meeting 6pm
4. Feb 23, 2026 Work Session 6pm/Regular Meeting 7pm

J. **EXECUTIVE SESSION**

1. Go Into Executive Session
   - Superintendent Evaluation and Q2 Check In
   - Dolores Gard Nomination Review and Selection
2. Come Out of Executive Session

K. **POSSIBLE ACTION FROM EXECUTIVE SESSION**

L. **ADJOURNMENT**

1. Adjourn the Meeting

Regular School Board Meeting Agenda
Monday, January 12, 2026 7:00 PM Alaskan

Valdez City Council Chambers
212 Chenega Ave (corner of Chenega & Fairbanks)
A-frame building behind City Hall
Valdez, AK 99686

| | |
|---|---|
| Sonya Ash-Selanoff: | Present |
| Kalin King: | Present |
| Scott McCumby: | Present |
| Dr Kyra Meyer: | Present |
| Dr Kathleen Todd: | Present |
| Bryan Vincent: | Present |
| Carey Wade: | Present |

Present: 7.

## A. **PRELIMINARIES**

A.1. Call To Order
Meeting Called to order at 6:59pm

A.2. Pledge of Allegiance
Kalin King led the Pledge of Allegiance

A.3. Roll Call

A.4. Review of Minutes from the Regular School Board Meeting on Dec 08, 2025
No meeting minute corrections needed:

## B. **PUBLIC COMMENT ON NON-AGENDA ITEMS**

B.1. Public Comment Guidelines

## C. **REPORTS/INTRODUCTIONS**

C.1. Superintendent Report
I move that the Board approve the Consent Agenda as presented. This motion, made by Scott McCumby and seconded by Carey Wade, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

C.2. VHS Board Report

C.3. GMS Board Report

C.4. HHES Board Report

C.5. Student Representative

## D. **CONSENT AGENDA**

D.1. Approve Personnel Action Report

D.2. 2nd Reading Board Review BP 4135/4235/4335 Soliciting and Selling, BP 4161/4261 Leaves, New Draft Policy BP 4154/4254/4354 Health and Welfare Benefits, delete (duplicate) BP 4200.12 Classified Physical Examinations, BP4160/4260/4360 Alaska Family Leave Act of 1992, BP 4000 Concepts and Roles, BP 4200.1 Classified Definitions, BP 4200.6 Classified Appointment, Promotion and Transfer, BP 4211 Recruitment and Selection, BP 4300 Management and Supervisory Personnel, BP 4312.3 Oath, BP 5000 Concepts and Roles
I move that the Board approve the Consent Agenda as presented. This motion, made by Scott McCumby and seconded by Carey Wade, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

## E. **NEW BUSINESS**

E.1. 1st Reading Board Review BP 5127 Graduation Ceremonies and Activities, BP 5131.42 Threats of Violence, 5121.7 Grades-Evaluation of Student Achievement
I move that the Board approve the 1st Reading Board Review of the above listed policies as presented. This motion, made by Dr Kathleen Todd and seconded by Bryan Vincent, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

E.2. Approve Administrator Contracts for FY27
I move that the Board approve the Administrator Contracts FY27 as listed on the VCS Letterhead and not the Memorandum due to errors. This motion, made by Dr Kathleen Todd and seconded by Carey Wade, Carried.
Sonya Ash-Selanoff: Yea, Kalin King: Yea, Scott McCumby: Yea, Dr Kyra Meyer: Yea, Dr Kathleen Todd: Yea, Bryan Vincent: Yea, Carey Wade: Yea
Yea: 7, Nay: 0

## F. **BOARD BUSINESS FROM THE FLOOR**

F.1. Comments from Board Members
Dr Kathy Todd: Congrats to Newsies for a wonderful musical theater. Thank you to district office for reworking meetings so that the board members could attend.
Sonya Ash-Selanoff: No Comment
Dr Kyra Meyer: Newsies was so enjoyable, shout out of 3 Super Huskies.
Bryan Vincent: Shout out to Gianna Giusti and Mrs. Critchlow regarding the Battle of the Books Video and meeting your favorite author!
Scott McCumby: Thank students for revamping the bathrooms at VHS.
Carey Wade: No comments
Kalin King: The holiday dinner was very fancy and elegant, great job GMS

## G. **INFORMATION ITEMS**

G.1. AASB Completed Policies—See Public Content Notes

G.2. Annual Dolores Gard Nominations Due by Jan 25, 2026

## H. **FUTURE MEETING DATES**

H.1. Jan 19, 2026 Policy Review Committee Meeting 6pm

H.2. Jan 22, 2026 Executive Session, Superintendent's Office 9am

H.3. Jan 26, 2026 Work Session/Regular Session School Board Meeting

## I. **ADJOURNMENT**

Meeting Adjourned at 7:25pm

## Office of Superintendent Valdez City Schools

# BOARD REPORT

**Jan 26, 2026**

## Goals:

- We have not had a rifle team in a while. Conversations have continued around repurposing the space to be used by more VHS students. One idea would be to turn the space into a weightroom.
- DO/HHES Remodel. Substantial completion should happen before the board meeting. Which means that the city will accept the project. There are always punch list pieces that need to be completed. After substantial completion we will work with the city to find times to gradually start moving back in. Our tentative plan if the pieces come together is to move HHES over the Elks weekend, allowing HHES to get students and families back to normal traffic patterns.
- The district does have some additional money in undesignated reserves that will need to be put to good use, I have asked Dan to price out new event chairs for VHS and HHES. These would replace the folding chairs, an action item is on the agenda. I also asked Issac to price out welding booths for the metal shop. These would allow us to reconfigure the welding area in the shop increasing booths from 7 to a total of 12, which would in turn allow for larger class sizes. They would also be able to be used in the shop after the remodel as well.
- Certified Contracts went out on January 1st, we have most back in and are still waiting on few.
- Thank you Christine Brandon for moving our meetings to Board Book software so quickly. She has done a tremendous job, this was a lot of work and it was well done.

## Engagement

- The ELOP/Gifted and Talented Committee has been working hard. They are very organized and have been making substantial progress on the guiding documents. They are hoping to be ready to have something to the board in March.

## SEL

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## Concerns

- I see hiring teachers to be a challenge. There is a shortage of teachers statewide and nationally. We are being proactive and working hard to both advertise and get our name out through virtual job fairs, facebook postings, job boards, and reaching out to potential candidates to encourage them to consider Valdez.

## Achievement/celebrations

- I was able to swing by the middle school on Wednesday night and couldn't help but notice the number of students out for both volleyball and wrestling. It's great to see so many students engaged in healthy activities beyond the school day.

## VCS Legislative Update

- The governor plans to submit a proposal for a seasonal sales tax. At the time of writing this I do not have details of how it would work or how it may be used.
- SB 113 failed to be overridden by a vote 35-25.

# TECHNOLOGY REPORT

**Director: Megan Gunderson || January 2026**

## GOALS

### Collaboration & Engagement

- **Student & Staff Support**
  - **Student and Staff Devices:**
    - Help Desk Technician Mike Rios continues to provide excellent technical support to our employees and staff. GMS iPads were 'wiped' over winter break to refresh management commands. Recently enacted application and device restrictions have resulted in less opportunities for distraction.
    - NWEA Winter MAP testing went well from a technical standpoint. The Tech Department was on hand for technical support but largely unneeded as the application and hardware worked without issue. The handful of isolated issues experienced were easily resolved. This is a huge improvement over previous years!

### Expectation of Excellence

- **Software**
  - **Annual Renewals:** FY26 software renewals for the district are coming in about 10% higher than last year, with a few increasing as much as 20%. *(For perspective, the industry has historically averaged about a 3-5% annual increase).* My research suggests that our FY26 experience is not unique amongst organizations, but rather part of a larger global trend in software pricing. My FY27 budget will be adjusted with this fiscal trend in mind.
  - **BoardDocs Product Sunset**, **BoardBook Migration:** Sometimes, a significant price increase in software renewal costs justifies an analysis of the product and its competitors. In the case of Diligent, their forced migration from BoardDocs to Diligent Community increased the annual cost of board agenda software from $9200 to nearly $13,000. Upon the inquiry of the Board, Christine Brandon and I vetted the BoardBook competitor and found it to be a very similar product that would fulfill the Board's needs. Moreover, the annual renewal only cost $3200 with AASB's pricing. We are fully in the new platform now, and will upload the historical meeting agendas and minutes to the public website soon. Thank you to Christine for single-handedly managing the historical data backup and configuration of the new platform!
- **Systems, Infrastructure, and Cybersecurity**
  - **SERRC TechOps December/January On-site Visit**: SERRC TechOps Technology Specialist Elric Heckathorn was scheduled to visit Valdez twice but was placed on weather-hold both times. Ultimately, he was unable to get to Valdez so we are looking to schedule a third time in late January. His primary tasks will be port configuration in the HHES/DO construction area, reconnecting the HHES intercom, and wrapping up all network changes related to the recent security camera/door access project.
  - **SERRC TechOps Remote Tasks:** The TechOps team is collaborating on plans for the server infrastructure replacement, tentatively scheduled for purchase in Spring 2026 and installation in Summer 2026.
    - **Historical Context:** Our servers attained End-of-Life status in early 2025 and were originally scheduled for replacement in FY25, with funds from the 501 Technology Designated Reserve budgeted in that fiscal year accordingly. However, the full server system was due for a full redesign (rather than a direct replacement) due to our changing digital environment. Since the intricacy of the redesign required a significant level of technical expertise and time, the project was ultimately

postponed until after the technology department restructure was complete and a new network managed service provider was fully established in the environment.
        - **Note on Funding**: The funds for the server replacement were returned to the 501 Technology Designated Reserve at the end of FY25. When Techops and VCS have determined the best plan for the servers, their replacement will likely necessitate a budget amendment to draw the saved funds back out of the Technology Designated Reserves into a spendable account.
    - **Security Camera/Door Access Control Project**: Arcticomm was on-site from December 2nd-19th to install the majority of our new security camera system on each campus, in addition to several exterior door access controls. The new system is an INCREDIBLE improvement over our old system! Administrators and SRO Taylor attended a training on the new features.
        - Phase 2 will commence later this spring, to include the last dozen of our backordered cameras at HHES and the recently-approved GMS door addition.
    - **VHS Gym Sound System RFP:** The RFP for the VHS A/V System closed on December 4th. Sound Decisions accepted the proposal award and has signed a contract for Spring installation. Barring any hardware shipment delay, installation is tentatively scheduled for Spring Break.
    - **Cybersecurity Risk Protection**: VCS will continue to strengthen its defensive posture over the next month. The following measures were established last month:
        - Google 2-Factor Authentication requirement for all employees with VCS accounts
        - Cybersecurity training during January districtwide inservice
        - Establishment of Mac-specific malware monitoring systems through Mosyle MDM

      The following measures are scheduled for future work:
        - Review of PC and server system malware monitoring system updates through Avast
        - Refinement of defensive settings in VCS's Google domain, in partnership with SERRC

## State of the Department

### Concerns to Address

- **Cybersecurity:** This is always an area of concern for every organization. I plan on working with SERRC to continue shoring up areas that we can make a quick, proactive impact. Google Workspace security rules are top of mind, in addition to considering a full MFA implementation for employees in FY27.
- **Apple Classroom:** Teachers reported sudden issues in Apple Classroom rosters in late 2025, roughly coinciding with the release of iOS/OS 26. *(Apple Classroom assists teachers with managing student behavior and engagement on devices during class).* After meeting with our dedicated Apple engineers, we discovered this is a recurring issue across districts worldwide that have ecosystems with mixed operating system versions (ie some devices are on older versions, while other devices are upgraded to the newest version). The simplest solution is to get all devices upgraded to the newest version. However, the 'touchless' rollout of this task has been a challenge for certain devices. For those devices that did not upgrade as expected, we will reach out to our MDM support team at Mosyle for support.

### Upcoming Projects & Plans

- **February**:
    - ASTE attendance, presentation, AK Tech Director Summit
    - Major purchases: UPS unit replacements
    - VCS Communication Plan and Crisis Management Plan drafting
    - Tech Department Handbook review and revisions
- **March:**
    - Spring Break: VHS Gym A/V Installation
    - Finish Security Camera/Door Access Project, Final Phase
    - Spring OASIS State Reporting
    - Major purchases: 3rd-5th Grade 1:1 device inventory replacement
    - Confirm devices are prepped and ready for state testing

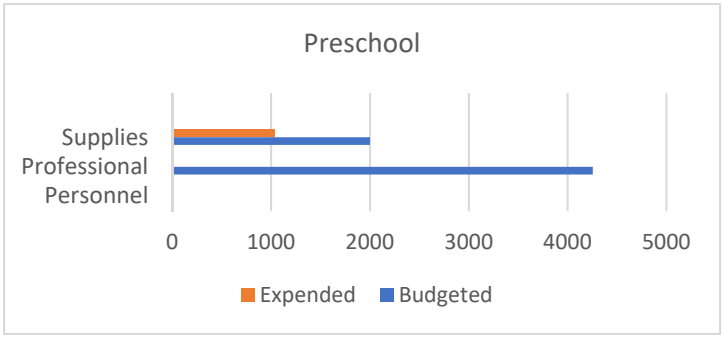
Re: BUSINESS OFFICE REPORT
From: Amber Cawley
Date: January 26, 2026

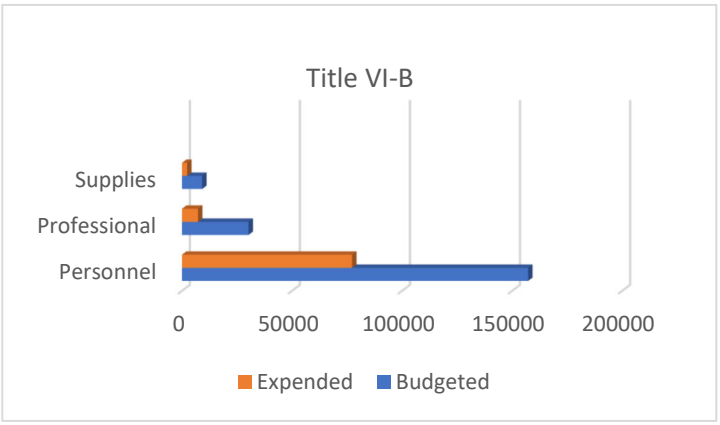
- The Alaska Airlines mileage balance as of 01/20/2026 is 613,134. Since July 1, 2025, 224,667 miles have been earned and 100,000 have been used.
- The latest insurance report is attached.
- We have currently spent 47.29% of our budget. In FY25, FY24, FY23, FY22 and FY21, we had spent 45.56%, 44.85%, 46.08%, 40.72% and 44.01%, respectively.

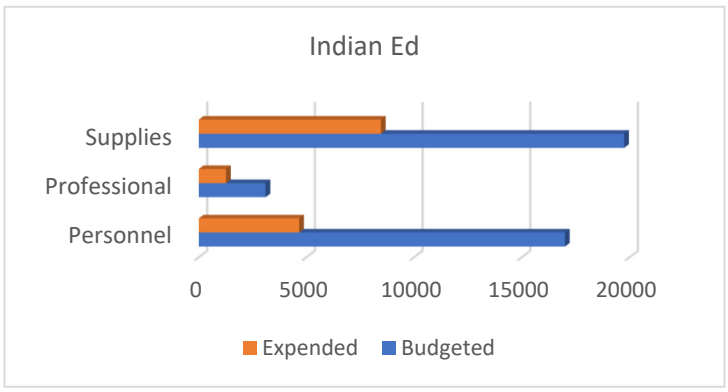
| | 2025-26 Original Budget | 2025-26 Amended Budget | 2025-26 Spent | 2025-26 Remaining |
|---|---|---|---|---|
| **REGULAR INSTRUCTION** | $ 5,174,433.45 | $ 5,174,433.45 | $ 2,271,350.81 | $ 2,903,082.64 |
| **CURRICULUM** | $ 274,407.32 | $ 274,407.32 | $ 183,876.39 | $ 90,530.93 |
| **TECHNOLOGY** | $ 581,069.02 | $ 581,069.02 | $ 251,150.87 | $ 329,918.15 |
| **VOCATIONAL EDUCATION** | $ 232,210.22 | $ 232,210.22 | $ 111,530.77 | $ 120,679.45 |
| **SPECIAL EDUCATION** | $ 2,065,917.19 | $ 2,065,917.19 | $ 725,786.86 | $ 1,340,130.33 |
| **SPECIAL ED SUPPORT** | $ 344,538.04 | $ 344,538.04 | $ 168,719.22 | $ 175,818.82 |
| **SUPPORT SERV-STDNTS** | $ 398,727.87 | $ 398,727.87 | $ 160,309.89 | $ 238,417.98 |
| **SUPPORT SERV-INSTR** | $ 939,617.75 | $ 939,617.75 | $ 486,857.11 | $ 452,760.64 |
| **BUILDING ADMIN** | $ 540,635.78 | $ 540,635.78 | $ 268,724.89 | $ 271,910.89 |
| **BUILDING ADMIN SUPPORT** | $ 275,678.38 | $ 275,678.38 | $ 128,706.96 | $ 146,971.42 |
| **DIST ADMINISTRATION** | $ 380,781.62 | $ 380,781.62 | $ 195,120.00 | $ 185,661.62 |
| **SCHOOL BOARD** | $ 45,750.00 | $ 45,750.00 | $ 32,450.48 | $ 13,299.52 |
| **DIST ADMIN-SUPPORT** | $ 375,514.33 | $ 375,514.33 | $ 241,839.02 | $ 133,675.31 |
| **OPER/MAINTENANCE** | $ 3,040,515.61 | $ 2,128,360.94 | $ 1,279,095.83 | $ 849,265.11 |
| **TOTALS** | $14,669,796.58 | $13,757,641.91 | $ 6,505,519.10 | $ 7,252,122.81 |

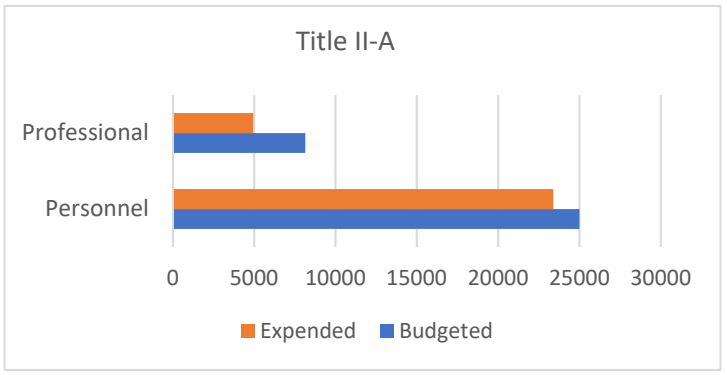
| | | | | |
|---|---|---|---|---|
| **TRANSPORTATION** | $ 687,741.86 | $ 687,741.86 | $ 328,950.88 | $ 358,790.98 |
| **COMM ED** | $ 912,154.67 | $ 912,154.67 | $ 548,183.93 | $ 363,970.74 |
| **LUNCH** | $ 1,079,466.27 | $ 1,079,466.27 | $ 509,613.11 | $ 569,853.16 |
| **PUPIL ACITIVITIES** | $ 851,594.57 | $ 851,594.57 | $ 445,009.11 | $ 406,585.46 |
| **TECHNOLOGY** | $ 312,623.00 | $ 312,623.00 | $ 14,676.11 | $ 297,946.89 |
| **CIP-BUILDING** | $ 240,000.00 | $ 240,000.00 | $ 180,773.81 | $ 59,226.19 |
| **VEHICLE REPLACEMENT** | $ 94,624.00 | $ 94,624.00 | $ - | $ 94,624.00 |

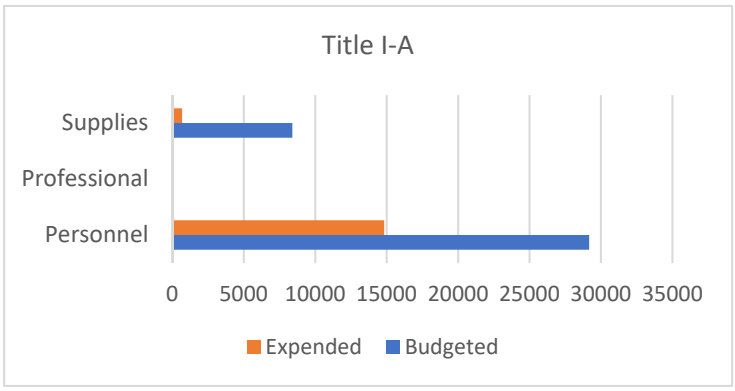
Grants FY26

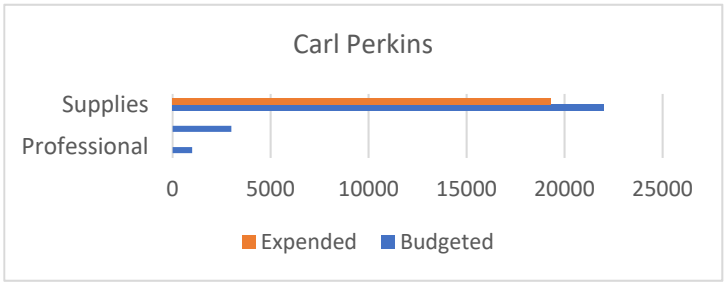

Preschool
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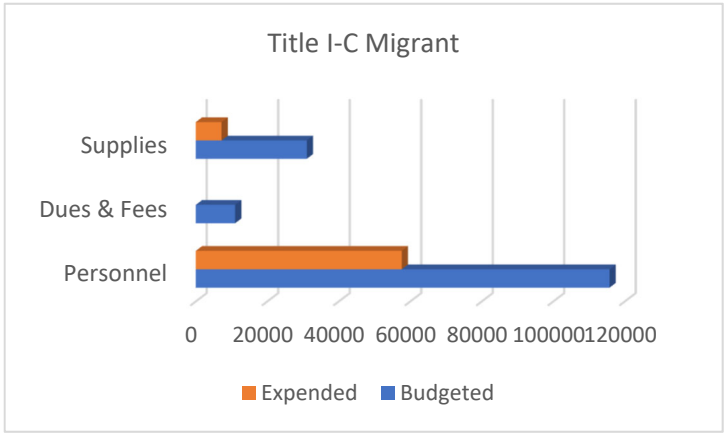

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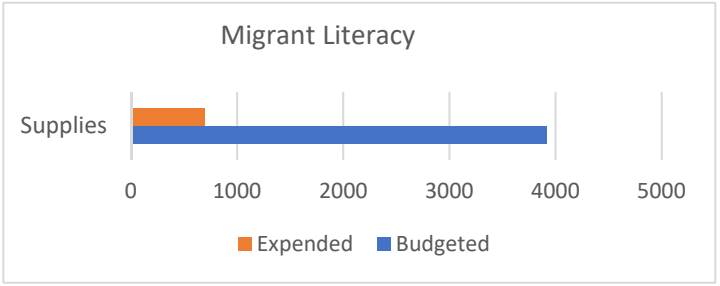

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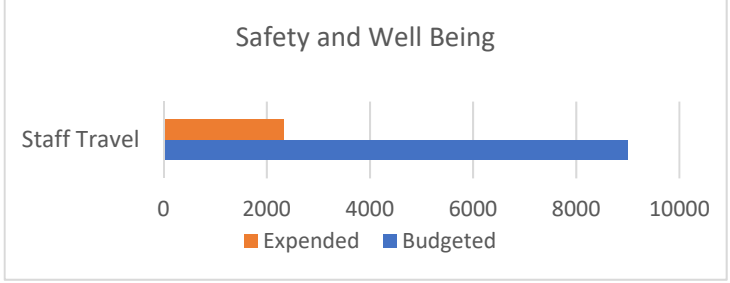

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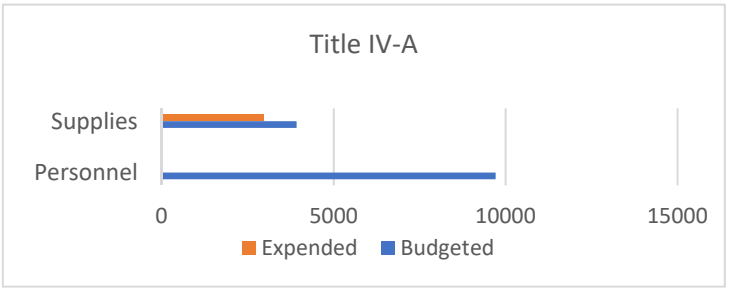

Title I-A
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Carl Perkins
Supplies
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Title I-C Migrant
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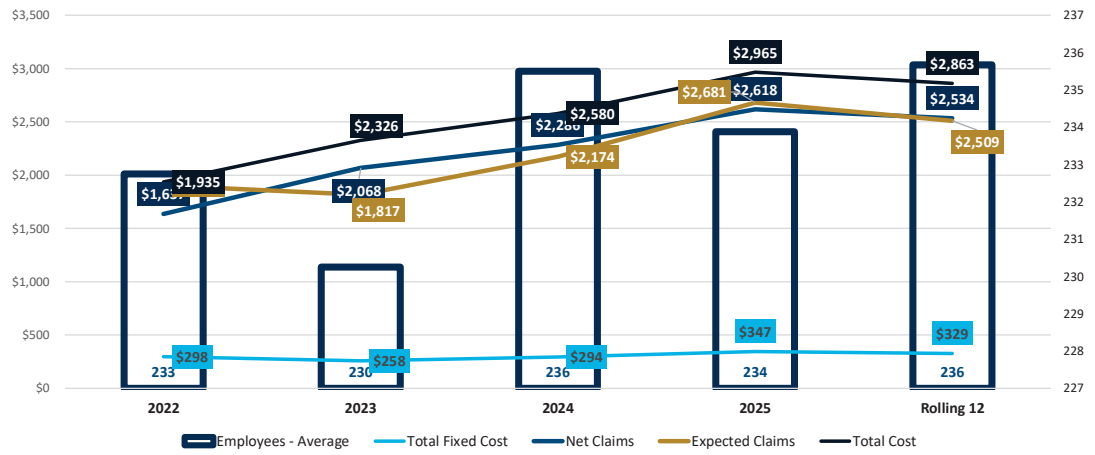

Migrant Literacy
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Safety and Well Being
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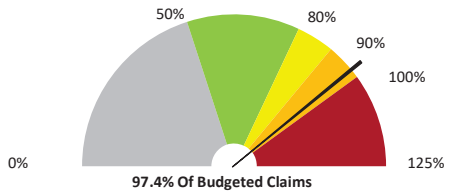

Title IV-A
Supplies
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# City of Valdez & Valdez City Schools
# Executive Summary - Medical & Rx Plan Cost
# Plan Year Start: April 1, 2025
# Paid through: November 30, 2025

## Total Plan Cost vs. Total Budget History

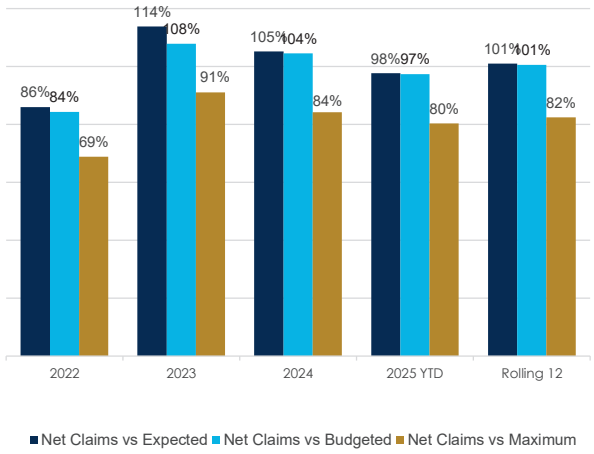



## Net Paid Claims vs. Budgeted Claims

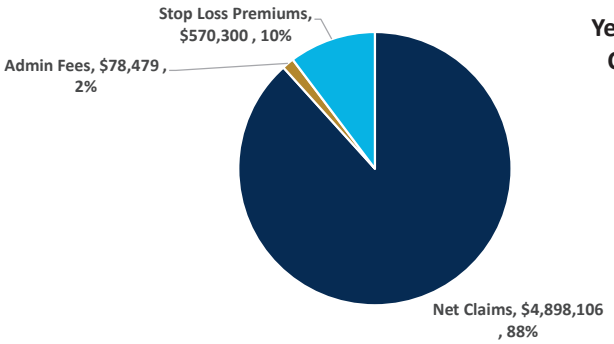



NET Total Paid Claims ($132,577) Under Budgeted Claims

### Net Claims Comparison vs Expected and Maximum



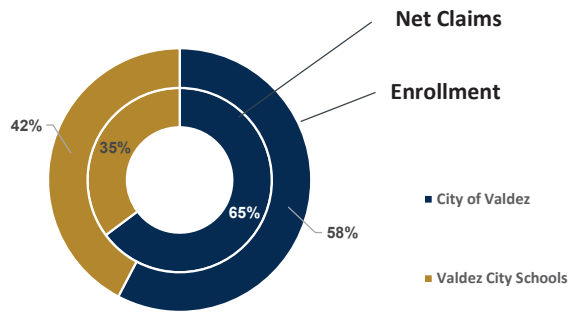

## Financial Summary - Totals Through November




### Year to Date Cost Split

| YTD Totals Through November 2025 and Rolling 12 | | | | | |
|---|---|---|---|---|---|
| | 2022 YTD | 2023 YTD | 2024 YTD | 2025 YTD | Rolling 12 |
| Gross Claims | $2,992,917 | $3,883,693 | $4,548,981 | $5,214,427 | $8,413,567 |
| Less: Reimb. and Rebates | ($335,191) | ($215,424) | ($356,602) | ($316,321) | ($1,247,303) |
| **Net Claims** | **$2,657,726** | **$3,668,269** | **$4,192,379** | **$4,898,106** | **$7,166,265** |
| *% Change* | - | *38.0%* | *14.3%* | *16.8%* | - |
| *Expected Claims* | *$3,534,552* | *$3,315,025* | *$4,062,309* | *$5,016,266* | *$7,096,325* |
| *Actual vs Expected* | *75.2%* | *110.7%* | *103.2%* | *97.6%* | *101.0%* |
| Admin Fees | $75,821 | $75,386 | $80,045 | $78,479 | $119,499 |
| Stop Loss Premiums | $477,716 | $394,951 | $469,212 | $570,300 | $810,554 |
| **Total Fixed Cost** | **$553,537** | **$470,337** | **$549,257** | **$648,778** | **$930,054** |
| *% Change* | - | *-15.0%* | *16.8%* | *18.1%* | - |
| **Total Cost** | **$3,211,263** | **$4,138,606** | **$4,741,636** | **$5,546,884** | **$8,096,318** |
| *% Change* | - | *28.9%* | *14.6%* | *17.0%* | - |
| **Budget** | **$4,159,497** | **$3,967,362** | **$4,639,151** | **$5,679,461** | **$8,056,445** |
| *Gain / (Loss)* | *$948,234* | *($171,244)* | *($102,484)* | *$132,577* | *($39,873)* |
| Employees | 1,856 | 1,824 | 1,869 | 1,871 | 2,828 |
| *% Change* | - | *-1.7%* | *2.5%* | *0.1%* | - |

## Enrollment and Net Claims By Plan



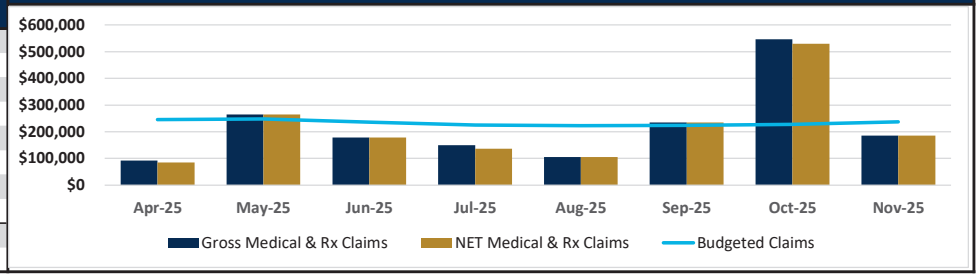
# Medical & Rx
# Plan Performance Report
# Valdez City Schools

| Month | Total Employees | Total Members | Total Admin | Total Stop Loss Premium | Gross Medical Claims | Gross Rx Claims | Gross Medical & Rx Claims | Less: Individual Stop Loss Reimb. | Less: Other Rebates and Reimb. | NET Medical & Rx Claims | Budgeted Claims | Net Claims vs. Budgeted Claims | Total Actual Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8<br>= 6 + 7 | 9 | 10 | 11<br>= 8 + 9 + 10 | 12 | 13<br>= 11 / 12 | 14<br>= 4 + 5 + 11 |
| Apr-25 | 105 | 329 | $3,847 | $32,005 | $92,641 | $0 | $92,641 | $0 | ($7,983) | $84,659 | $245,762 | 34% | $120,511 |
| May-25 | 107 | 332 | $3,920 | $32,615 | $222,787 | $41,914 | $264,701 | $0 | $0 | $264,701 | $248,515 | 107% | $301,236 |
| Jun-25 | 100 | 314 | $3,664 | $30,481 | $160,488 | $18,401 | $178,889 | $0 | $0 | $178,889 | $236,088 | 76% | $213,034 |
| Jul-25 | 94 | 300 | $3,444 | $28,652 | $131,690 | $18,485 | $150,175 | $0 | ($13,249) | $136,925 | $225,680 | 61% | $169,022 |
| Aug-25 | 93 | 296 | $3,408 | $28,347 | $84,435 | $21,480 | $105,914 | $0 | $0 | $105,914 | $222,608 | 48% | $137,669 |
| Sep-25 | 95 | 293 | $3,481 | $28,957 | $199,335 | $35,705 | $235,040 | $0 | $0 | $235,040 | $224,264 | 105% | $267,477 |
| Oct-25 | 96 | 299 | $3,517 | $29,262 | $519,199 | $27,546 | $546,745 | $0 | ($16,124) | $530,622 | $227,336 | 233% | $563,401 |
| Nov-25 | 101 | 312 | $3,701 | $30,786 | $156,987 | $29,128 | $186,115 | $0 | $0 | $186,115 | $237,011 | 79% | $220,601 |
| **Totals** | **791** | **2,475** | **$28,982** | **$241,105** | **$1,567,562** | **$192,658** | **$1,760,220** | **$0** | **($37,356)** | **$1,722,864** | **$1,867,265** | **92.3%** | **$1,992,951** |
| **Averages** | **99** | **309** | **$3,623** | **$30,138** | **$195,945** | **$24,082** | **$220,027** | | **($4,669)** | **$215,358** | **$233,408** | | **$249,119** |
| **PEPM** | | | **$37** | **$305** | **$1,982** | **$244** | **$2,225** | **$0** | **($47)** | **$2,178** | **$2,361** | | **$2,520** |
| **Annualized** | **1,187** | **3,713** | **$43,473** | **$361,657** | **$2,351,343** | **$288,987** | **$2,640,330** | | **($56,034)** | **$2,584,296** | **$2,800,897** | | **$2,989,426** |
| **% Change vs Prior** | **-3.3%** | **-4.5%** | **-2.7%** | **+21.4%** | **+5.3%** | **+28.5%** | **+7.4%** | | **+19.4%** | **+11.4%** | **+20.3%** | | **+12.3%** |
| **Rolling 12: Dec-24 - Nov-25** | **1,204** | | **$44,528** | **$344,788** | **$2,524,866** | **$252,158** | **$2,777,024** | **($94,227)** | **($42,123)** | **$2,640,675** | **$2,677,455** | **98.6%** | **$3,029,991** |
| **Averages** | **100** | | **$3,711** | **$28,732** | **$210,405** | **$21,013** | **$231,419** | | **($3,510)** | **$220,056** | **$223,121** | | **$252,499** |
| **PEPM** | | | **$37** | **$286** | **$2,097** | **$209** | **$2,306** | **($78)** | **($35)** | **$2,193** | **$2,224** | | **$2,517** |
| **Apr-24 - Mar-25** | **1,227** | | **$46,184** | **$308,038** | **$2,309,982** | **$232,520** | **$2,542,502** | **($94,227)** | **($48,537)** | **$2,399,739** | **$2,407,030** | **99.7%** | **$2,753,961** |
| **Averages** | **102** | | **$3,849** | **$25,670** | **$192,498** | **$19,377** | **$211,875** | | **($4,045)** | **$199,978** | **$200,586** | | **$229,497** |
| **PEPM** | | | **$38** | **$251** | **$1,883** | **$190** | **$2,072** | **($77)** | **($40)** | **$1,956** | **$1,962** | | **$2,244** |
| **% Change vs Prior** | **+3.5%** | | **+4.4%** | **+15.9%** | **-9.1%** | **-34.6%** | **-12.2%** | | **-48.4%** | **+8.0%** | **+4.0%** | | **+8.7%** |
| **Apr-23 - Mar-24** | **1,186** | | **$42,743** | **$256,805** | **$2,456,096** | **$343,873** | **$2,799,969** | **($560,730)** | **($90,870)** | **$2,148,369** | **$2,236,440** | **96.1%** | **$2,447,917** |
| **Averages** | **99** | | **$3,562** | **$21,400** | **$204,675** | **$28,656** | **$233,331** | | **($7,572)** | **$179,031** | **$186,370** | | **$203,993** |
| **PEPM** | | | **$36** | **$217** | **$2,071** | **$290** | **$2,361** | **($473)** | **($77)** | **$1,811** | **$1,886** | | **$2,064** |

## Tier Enrollment Trends

| | Ee | Ee+Sp | Ee+Ch | Fam |
|---|---|---|---|---|
| Apr-25 | 17 | 22 | 11 | 55 |
| May-25 | 18 | 23 | 11 | 55 |
| Jun-25 | 15 | 21 | 11 | 53 |
| Jul-25 | 13 | 19 | 10 | 52 |
| Aug-25 | 13 | 19 | 10 | 51 |
| Sep-25 | 14 | 21 | 10 | 50 |
| Oct-25 | 14 | 21 | 10 | 51 |
| Nov-25 | 16 | 22 | 10 | 53 |
| **Totals** | **120** | **168** | **83** | **420** |
| **Average** | **15** | **21** | **10** | **53** |

## Monthly Gross/Net Claims vs Budgeted Totals



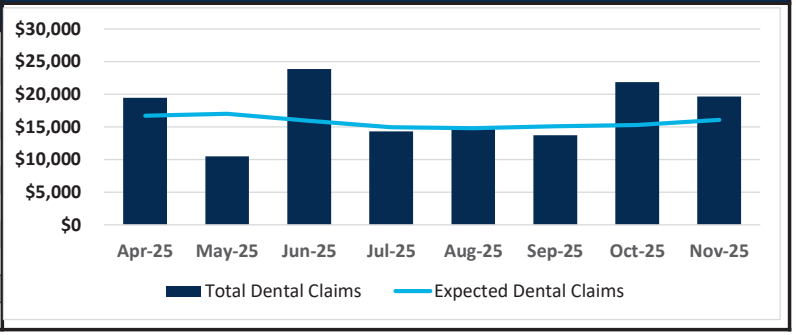
# Dental
# Plan Performance Report
# Valdez City Schools

| Month | Total Employees | Total Members | Total Fixed Cost | Gross Claims | Reimb. and Rebates | Total Dental Claims | Expected Dental Claims | Dental Claims vs. Expected | Total Budgeted Costs | Total Actual Cost | Actual Cost Under/(Over) vs. Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = 5 + 6 | 8 | 9 = 7 / 8 | 10 | 11 = 4 + 7 | 12 = 10 - 11 |
| Apr-25 | 105 | 329 | $247 | $19,478 | $0 | $19,478 | $16,706 | 117% | $16,952 | $19,725 | ($2,773) |
| May-25 | 107 | 332 | $251 | $10,517 | $0 | $10,517 | $17,024 | 62% | $17,275 | $10,768 | $6,507 |
| Jun-25 | 100 | 314 | $235 | $23,894 | $0 | $23,894 | $15,910 | 150% | $16,145 | $24,129 | ($7,984) |
| Jul-25 | 94 | 300 | $221 | $14,295 | $0 | $14,295 | $14,955 | 96% | $15,176 | $14,516 | $661 |
| Aug-25 | 93 | 296 | $219 | $14,782 | $0 | $14,782 | $14,796 | 100% | $15,015 | $15,001 | $14 |
| Sep-25 | 95 | 293 | $223 | $13,698 | $0 | $13,698 | $15,115 | 91% | $15,338 | $13,921 | $1,417 |
| Oct-25 | 96 | 299 | $226 | $21,853 | $0 | $21,853 | $15,274 | 143% | $15,499 | $22,078 | ($6,579) |
| Nov-25 | 101 | 312 | $237 | $19,647 | $0 | $19,647 | $16,069 | 122% | $16,306 | $19,884 | ($3,578) |
| **Totals** | **791** | **2,475** | **$1,859** | **$138,163** | **$0** | **$138,163** | **$125,848** | **109.8%** | **$127,707** | **$140,022** | **($12,315)** |
| **Averages** | **99** | **309** | **$232** | **$17,270** | **$0** | **$17,270** | **$15,731** | | **$15,963** | **$17,503** | **($1,539)** |
| **PEPM** | | | **$2.35** | **$174.67** | **$0.00** | **$174.67** | **$159.10** | | **$161.45** | **$177.02** | **($15.57)** |
| **Annualized** | **1,187** | **3,713** | **$2,788** | **$207,245** | **$0** | **$207,245** | **$188,772** | **$0** | **$191,560** | **$210,033** | **($18,473)** |
| **% Change** | **-3.3%** | **+664.3%** | **+0.0%** | **+4.9%** | **N/A** | **+4.9%** | **+4.6%** | | **+4.6%** | **+4.8%** | **+7.9%** |
| **Apr-24 - Mar-25 Totals** | **1,227** | | **$2,883** | **$204,284** | **$0** | **$204,284** | **$186,578** | **109.5%** | **$189,461** | **$207,168** | **($17,706)** |
| **Averages** | **102** | | **$240** | **$17,024** | **$0** | **$17,024** | **$15,548** | | **$15,788** | **$17,264** | **($1,476)** |
| **PEPM** | | | **$2.35** | **$166.49** | **$0.00** | **$166.49** | **$152.06** | | **$154.41** | **$168.84** | **($14.43)** |
| **% Change** | **+3.5%** | | **+6.8%** | **+15.0%** | **N/A** | **+15.0%** | **+38.3%** | | **+37.7%** | **+14.8%** | **-58.7%** |
| **Apr-23 - Mar-24 Totals** | **1,186** | | **$2,609** | **$171,773** | **$0** | **$171,773** | **$130,365** | **131.8%** | **$132,974** | **$174,382** | **($41,408)** |
| **Averages** | **99** | | **$217** | **$14,314** | **$0** | **$14,314** | **$10,864** | | **$11,081** | **$14,532** | **($3,451)** |
| **PEPM** | | | **$2.20** | **$144.83** | **$0.00** | **$144.83** | **$109.92** | | **$112.12** | **$147.03** | **($34.91)** |

## Tier Enrollment Trends

| | Ee | Ee+Sp | Ee+Ch | Fam |
|---|---|---|---|---|
| Apr-25 | 17 | 22 | 11 | 55 |
| May-25 | 18 | 23 | 11 | 55 |
| Jun-25 | 15 | 21 | 11 | 53 |
| Jul-25 | 13 | 19 | 10 | 52 |
| Aug-25 | 13 | 19 | 10 | 51 |
| Sep-25 | 14 | 21 | 10 | 50 |
| Oct-25 | 14 | 21 | 10 | 51 |
| Nov-25 | 16 | 22 | 10 | 53 |
| **Average** | **15** | **21** | **10** | **53** |
| **% Change** | **-0.6%** | **-2.3%** | **-5.5%** | **-3.8%** |
| **Apr-24 - Mar-25 Avg** | **15** | **22** | **11** | **55** |

## Monthly Claims vs Expected Totals



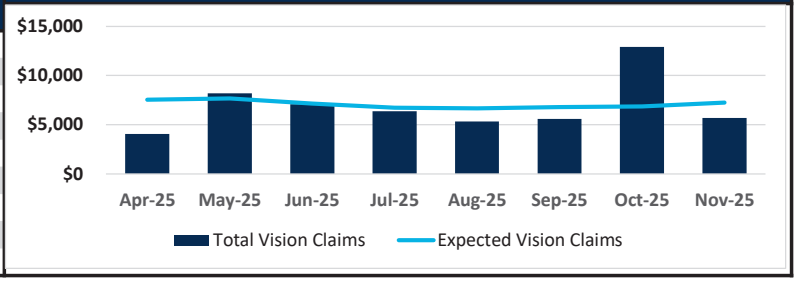
# Vision
# Plan Performance Report
# Valdez City Schools

| Month | Total Employees | Total Members | Total Fixed Cost | Gross Claims | Reimb. and Rebates | Total Vision Claims | Expected Vision Claims | Vision Claims vs. Expected | Total Budgeted Costs | Total Actual Cost | Actual Cost Under/(Over) vs. Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = 5 + 6 | 8 | 9 = 7 / 8 | 10 | 11 = 4 + 7 | 12 = 10 - 11 |
| Apr-25 | 105 | 329 | $110 | $4,066 | $0 | $4,066 | $7,510 | 54% | $7,620 | $4,177 | $3,443 |
| May-25 | 107 | 332 | $112 | $8,179 | $0 | $8,179 | $7,653 | 107% | $7,765 | $8,291 | ($526) |
| Jun-25 | 100 | 314 | $105 | $7,076 | $0 | $7,076 | $7,152 | 99% | $7,257 | $7,181 | $76 |
| Jul-25 | 94 | 300 | $99 | $6,375 | $0 | $6,375 | $6,723 | 95% | $6,822 | $6,474 | $347 |
| Aug-25 | 93 | 296 | $98 | $5,324 | $0 | $5,324 | $6,651 | 80% | $6,749 | $5,422 | $1,327 |
| Sep-25 | 95 | 293 | $100 | $5,594 | $0 | $5,594 | $6,794 | 82% | $6,894 | $5,693 | $1,201 |
| Oct-25 | 96 | 299 | $101 | $12,886 | $0 | $12,886 | $6,866 | 188% | $6,967 | $12,987 | ($6,020) |
| Nov-25 | 101 | 312 | $106 | $5,693 | $0 | $5,693 | $7,224 | 79% | $7,330 | $5,799 | $1,531 |
| **Totals** | **791** | **2,475** | **$831** | **$55,193** | **$0** | **$55,193** | **$56,572** | **97.6%** | **$57,403** | **$56,023** | **$1,380** |
| **Averages** | **99** | **309** | **$104** | **$6,899** | **$0** | **$6,899** | **$7,072** | | **$7,175** | **$7,003** | **$172** |
| **PEPM** | | | **$1.05** | **$69.78** | **$0.00** | **$69.78** | **$71.52** | | **$72.57** | **$70.83** | **$1.74** |
| **Annualized** | **1,187** | **3,713** | **$1,246** | **$82,789** | **$0** | **$82,789** | **$84,858** | **$0** | **$86,104** | **$84,035** | **$2,069** |
| **% Change** | **-3.3%** | **+664.3%** | **+0.0%** | **-5.6%** | **N/A** | **-5.6%** | **+18.0%** | | **+17.7%** | **-5.5%** | **-113.1%** |
| **Apr-24 - Mar-25 Totals** | **1,227** | | **$1,288** | **$90,706** | **$0** | **$90,706** | **$74,393** | **121.9%** | **$75,681** | **$91,994** | **($16,313)** |
| **Averages** | **102** | | **$107** | **$7,559** | **$0** | **$7,559** | **$6,199** | | **$6,307** | **$7,666** | **($1,359)** |
| **PEPM** | | | **$1.05** | **$73.92** | **$0.00** | **$73.92** | **$60.63** | | **$61.68** | **$74.97** | **($13.29)** |
| **% Change** | **+3.5%** | | **+31.3%** | **+23.9%** | **N/A** | **+23.9%** | **+9.1%** | | **+9.4%** | **+24.0%** | **+227.6%** |
| **Apr-23 - Mar-24 Totals** | **1,186** | | **$949** | **$70,743** | **$0** | **$70,743** | **$65,930** | **107.3%** | **$66,879** | **$71,691** | **($4,813)** |
| **Averages** | **99** | | **$79** | **$5,895** | **$0** | **$5,895** | **$5,494** | | **$5,573** | **$5,974** | **($401)** |
| **PEPM** | | | **$0.80** | **$59.65** | **$0.00** | **$59.65** | **$55.59** | | **$56.39** | **$60.45** | **($4.06)** |

## Tier Enrollment Trends

| | Ee | Ee+Sp | Ee+Ch | Fam |
|---|---|---|---|---|
| Apr-25 | 17 | 22 | 11 | 55 |
| May-25 | 18 | 23 | 11 | 55 |
| Jun-25 | 15 | 21 | 11 | 53 |
| Jul-25 | 13 | 19 | 10 | 52 |
| Aug-25 | 13 | 19 | 10 | 51 |
| Sep-25 | 14 | 21 | 10 | 50 |
| Oct-25 | 14 | 21 | 10 | 51 |
| Nov-25 | 16 | 22 | 10 | 53 |
| **Average** | **15** | **21** | **10** | **53** |

## Monthly Claims vs Expected Totals



VALDEZ CITY SCHOOLS
PO Box 398 • 1112 West Klutina Street • Valdez, AK 99686
Telephone (907) 834-4701 • Fax (907) 835-4964
www.valdezcityschools.org

# Facilities Report

January 2026

## Hermon Hutchens Elementary School (HHES)

- **Office Remodel:** The School Office/District Office remodel reached substantial completion on **January 21**. We are currently addressing punch-list items. Once the City of Valdez provides final clearance, relocating the front office will be our top priority.
- **Heating System:** The diaphragm in the heating system's expansion tank has failed, preventing the system from automatically regulating pressure. We are currently managing the system manually and monitoring it 24/7. A replacement tank has been ordered and is in transit.

## Valdez High School (VHS)

- **Locker Room Revitalization:** In a fantastic collaboration, our facilities team and the **Beta Club** have made significant progress in sprucing up the locker rooms.
    - **Completed:** New lighting, ceiling tiles, and fresh paint.
    - **In Progress:** Upgraded sinks, shower improvements, and a potential epoxy floor coating.
- **Recognition:** A huge thank you to **Pam V., Patrick, Luis, Binh, Adam, Jomar**, and the **Beta Club students** for their hard work. Please see the attached photos for the transformation!

## District Office (DO) & Warehouse

- **Relocation Prep:** Preparations for the move are underway. Boxes have been distributed, and a roll-off dumpster has been staged to assist with the disposal of damaged or obsolete items.
- **Warehouse (Bus Barn):** We are resolving heating complications caused by fuel issues. We have replaced burner nozzles and installed a new control unit in one of the boilers to restore consistent heat.

## Vehicle & Equipment Status

- **Snow Removal Fleet:** The Facilities team extends its sincere appreciation to the School Board for the recent investment in our equipment. These upgraded tools have significantly increased our operational efficiency, allowing us to clear campus grounds more thoroughly and safely in less time.

## General District Updates

- **Elevator Remodel:** scheduled for mid-March 2026, we have requested that the contractor begin the project earlier. Prep work is currently underway to ensure all new code requirements are met.
- **Door Access Project:** Phase one is complete. Badges have been issued to employees in the initial buildings, and we are now transitioning all remaining staff into the new system.
- **Security Cameras:** The new camera system is operational and highly user-friendly. We held a successful initial training session with the Principal and are scheduling the next round of training shortly.

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## Celebrations & Recognition

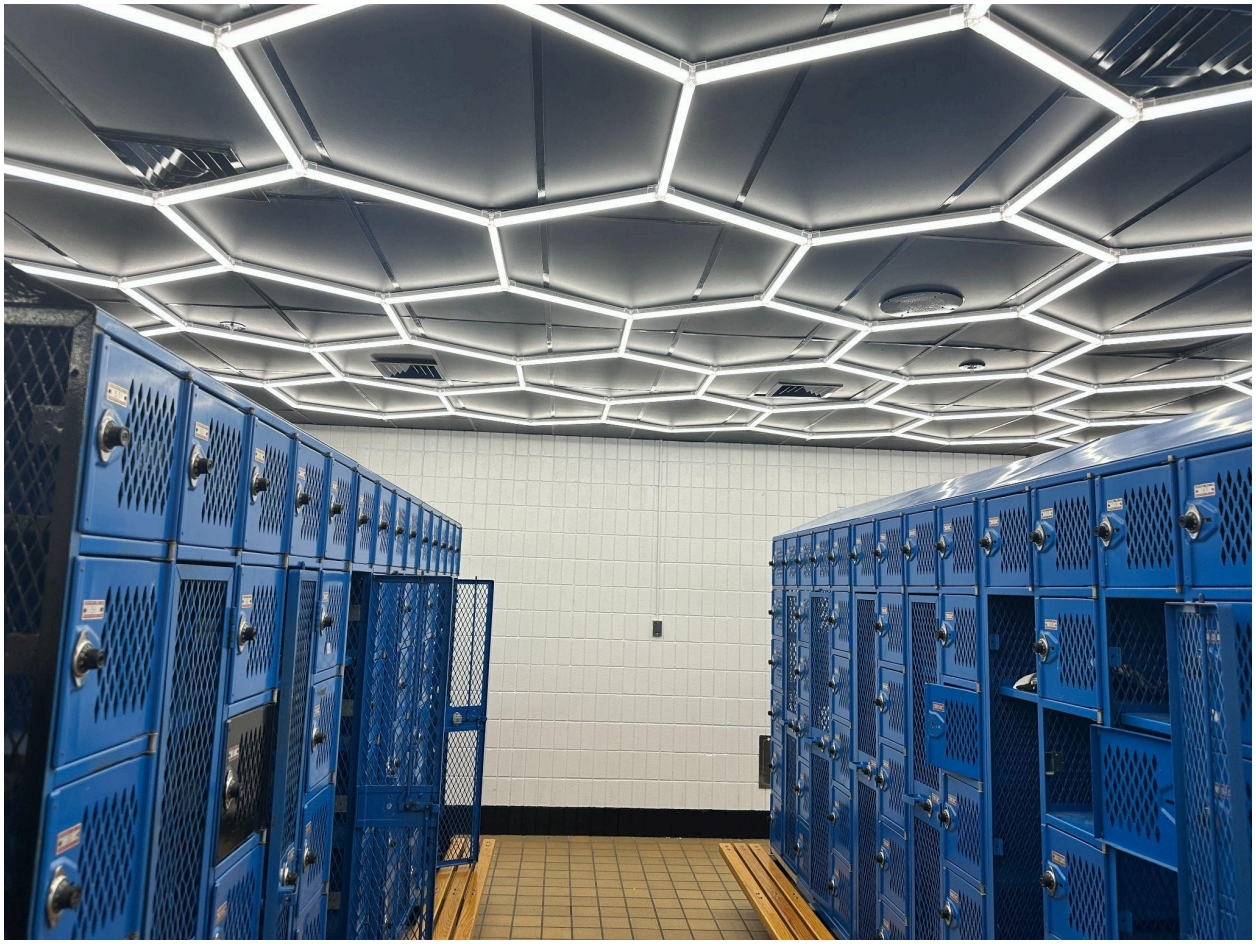
I would like to extend special recognition to the **City of Valdez Maintenance Department**. During the recent extreme cold, we encountered critical issues with the warehouse heating system. **Stan Porritt** and his crew sprang into action immediately to assist us. Their expertise saved the day and serves as a great example of the partnership between the City and the District. Thank you, Stan and team!

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Please feel free to reach out with any questions regarding these updates, or let me know if you would like a behind-the-scenes tour of any of our facilities.

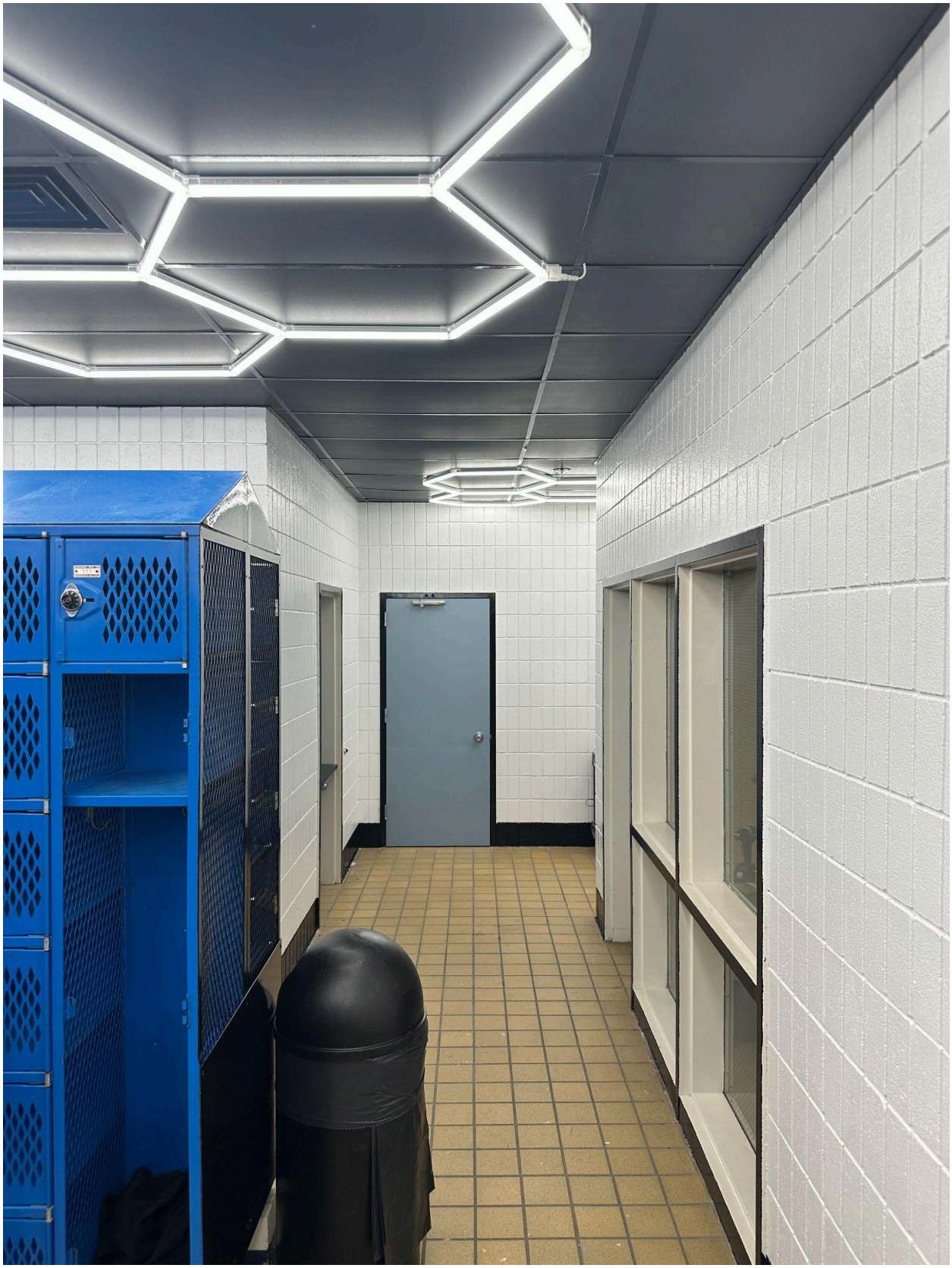
**Dan Bryant,** *Director of Facilities and Operations*






LUIS





Director of Curriculum, Instruction, and Assessment
Board Report

Date: Monday, January 26, 2026

## Planning

A survey was sent the week of January 19 to certified staff to gauge interest in serving on a curriculum committee. The following is the information that was provided for staff:

***This survey is intended to identify staff members who are interested in serving on a curriculum committee during the Spring 2026 semester and continuing for one week in June 2026.***

***During the school year, committee meetings will be scheduled during designated Friday early release/Flex Friday times, dates and times will be coordinated with your building calendars, and will focus on training, task assignments, questions and answers, and curriculum development work. Meetings will occur on a biweekly or monthly basis from January through June 2026 and will be planned to accommodate school events and calendar conflicts whenever possible.***

***Summer committee work will consist of five contracted days, with participants compensated at their daily contract rate. Summer sessions are tentatively scheduled for Monday, June 8, through Friday, June 12, 2026, with a daily work schedule of 8:00 a.m. to 3:55 p.m.***

There have been respondents from all three buildings, right now there are 8 interested staff members who are interested in serving. The survey will remain active until Friday, January 23, 2026.

## In Process

District Testing Coordinator duties continue as we prepare for testing in the spring semester. The first test will be the WIDA Access test for students who speak a different language and are working to become multilingual. The testing window is February 1- March 31, 2026.
I will be attending District Testing Coordinator training with DEED in Anchorage, February 10-11, followed directly by Certified Facilitator training February 12-13 with NWEA.

MAP testing has been completed for the winter session. The testing window will be closed once all make ups are completed.

## Special Education/Federal Programs

# BOARD REPORT

January 26, 2026

**Goals:**

To provide equal educational opportunities for all children through access to specialized services for those experiencing a disability.

To strengthen and improve educational quality and practices across all school settings.

### Engagement

- Special education teachers and our SLP wrapped the first semester, holding 65 IEP and 31 ESER meetings.
- Many VHS students receiving special education services lead their IEP meetings. It is inspiring to see their growth and hear them discuss their goals post-high school.
- Title students have been receiving intervention services, including 3 students receiving direct ESL services. Our Title parent/stakeholder meeting will be in February. The date is to be determined, but will likely be over a lunch hour to better allow parents and staff to attend.
- 69% of Migrant Ed students are participating in extracurricular activities at GMS and VHS combined, taking advantage of their fees being covered with Migrant Ed funds.

### Success

- Itinerant staff have begun quarter three services. Our school psychologist was on site the week of January 12. OT and PT services began the week we returned from Christmas break.

### Challenges

- ILP referrals continue to be below the average referral rates before COVID. The district continues to coordinate opportunities with the local ILP FOCUS to increase parents' knowledge of and access to these services available for their children ages birth to 3.

- On average, 14 students per year (10 non-intensive and 4 intensive) are found eligible for special education services at HHES. The shortage of special education teachers in the applicant pool, combined with the reduction of one FTE at HHES in FY23, has made it challenging for current special education staff to absorb newly referred and identified students to their already robust case loads. Administrators are currently discussing options to alleviate the strain these new referrals place on the special education staff at HHES. One option under consideration is assigning a lead paraprofessional to each case manager to assist with lesson planning and instructional delivery.

# PERSONNEL ACTION REPORT FOR 2025-2026



Jan 26, 2026

## EMPLOYMENT OF ADMINISTRATION

## RESIGNATION OF ADMINISTRATION

## EMPLOYMENT OF CERTIFIED PERSONNEL

## RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Becky Walker
VHS English Teacher
Effective 05/22/2026

## EMPLOYMENT OF CLASSIFIED PERSONNEL

## RESIGNATION/RETIREMENT OF CLASSIFIED PERSONNEL

## OTHER CONTRACTS

Edward King
VHS Football Coach
Effective FY27

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**2025-2026 School Year**

| | |
|---|---|
| Teachers | 51 |
| Classified* | 56 |
| Principals | 3 |
| District Administration | 6 |
| **Total Employees** | **116** |

(*This is the number of classified personnel working for the district. Several of the employees have part-time hours)

# BP 5127 Graduation Ceremonies and Activities

Note: The following policy suggests various options which may be modified to reflect district practice except that the U.S. Supreme Court has ruled that graduation ceremonies may not include school-sponsored prayers.

Note: Effective June 30, 2016, the requirement in AS 14.03.075 that a secondary student take a college and career readiness assessment before being issued a diploma is repealed.

High school graduation ceremonies shall be held to recognize those students who have successfully completed the district graduation requirements and earned the right to receive a diploma or a certificate of completion. Students earning a certificate of attendance may also participate in graduation ceremonies.

*(cf. 6146.1 - High School Graduation Requirements)*
*(cf. 6146.5 – Differential Requirements for Individuals with Exceptional Needs)*

Note: The following optional paragraph may specify whatever number of uncompleted credits the School Board wishes to allow or may be deleted.

At the discretion of the Superintendent or designee, a student who is no more than 2 credits short of fulfilling district credit requirements may participate in graduation exercises without receiving his/her diploma. When the required credits have been earned, a diploma shall be sent to the student by mail.

Note: The following optional paragraph may be used to deny participation in graduation activities. School site rules should indicate what privileges may be denied for what reasons, and the means whereby students may appeal these decisions.

In accordance with school-site rules, the principal may deny a student the privilege of participating in graduation or promotion activities because of misconduct.

*(cf. 5144 - Discipline)*

School-sponsored invocations and/or benedictions shall not be included in graduation ceremonies.

*Legal Reference:*

*ALASKA STATUTES*

*14.03.075 College and Career readiness assessment; retroactive issuance of diploma*
*14.03.090 Sectarian or denominational doctrines prohibited*

*UNITED STATES CODE*

*Elementary and Secondary Education Act, 20 U.S.C. § 9524, as amended by the Every Student Succeeds Act, P.L. 114-95*
*Santa Fe Indep. Sch. Dist. v. Doe, 530 U.S. 290 (2000)*
*Lee v. Weisman, 505 U.S. 577 (1992)*

*Revised 4/2022*
*Revised 2/2023*

## BP 5131.42 Threats of Violence

Students should be educated in an environment which is free from harm and threats of harm. Threats of violence are prohibited. Students shall not make any threats, suggestions, or predictions of violence against any person or group or to the school building, whether made orally, in writing, or via electronic means ~~email~~. No threat of violence will be considered a joke. Any bomb threats or threats of violence, whether or not made during school hours or on school grounds, shall result in immediate disciplinary action, up to and including suspension and/or expulsion.

The Superintendent or designee shall report any threats of violence to the police. The school principal will also report threats to the school counselor, who may consult with the police in assessing the threat and offer the student appropriate support and intervention.

All students shall report any and all threats of violence, including jokes and threats of suicide, by reporting the threat to a teacher or school principal.

The District reserves the right to hold the student responsible for any costs and/or damages incurred by the District because of a threat.

Added 9/99

ADOPTED: JUNE 2005

# BP 5121.7 Grades/Evaluation of Student Achievement

**Acceleration, Grades K-6~~5~~**

Acceleration is the placement of students in a grade level for which they are not chronologically old enough according to policy.

A student may be considered for acceleration only if it can be clearly demonstrated that acceleration will be in the best interest to the student socially, emotionally, and academically.

The following factors may be considered in making this determination:

1. formal and informal test scores indicate substantially above grade level skills in academic areas, and
2. physical and social development must be sufficiently accelerated to allow the student to function comfortably at the grade level being considered.

The District may require additional testing by the school psychologist to help determine the advisability of acceleration. The principal, working with staff and parents, will make the final decision on acceleration.

ADOPTED: JUNE 2005

## BP 5121.8 Grades/Evaluation of Student Achievement

**Retention- Grades K-6~~5~~**

A child may be considered for retention in a grade level if it can be clearly demonstrated that:

1. The child is not academically ready for the next grade level, and
2. Retention will be beneficial to the child.

The following five factors must be considered in making this determination:

1. The child is not able to satisfactorily complete the current grade level work.
2. Formal and informal test scores indicate skills substantially below grade level.
3. The current year's report card indicates academic deficiencies.
4. The student readiness standards have not been met.
5. Any absence over ten days per semester may result in consideration for retention.

Poor work habits, irregular attendance, poor self-image, and poor attitude are not grounds, by themselves, for retention. The principal, working with parents and staff, will make the final decision on retention. Parent will sign documentation acknowledging retention, which will be kept in the student file.

ADOPTED: JUNE 2005

## BP 5121.15 Grades/Evaluation of Student Achievement

**Retention-Middle School Students**

Any sixth, seventh or eighth grader who fails two or more core subjects may be considered for retention. Before such a determination is made there should be documented attempts at other various interventions. Such discussions shall include the parent / guardians, the affected student and his or her teachers.

The decision to retain a student must include participation by the student's parents and teachers. The final decision to retain a student rests with the building principal. The decision to retain a special education student must be done by the IEP team.

ADOPTED: JUNE 2005

**Valdez City Schools**

**BUDGET AMENDMENT REQUEST**
**# 26-3**

**Justification for Amendment**

Added GMS building to already approved access control system. Board approved on 12-8-2025 regular meeting.

**SUBMITTED ON:** January 21, 2026

**REQUESTED BY:** Jason Weber

**Actions to be taken:**

| ACCOUNT NUMBER | LINE ITEM DESCRIPTION | CURRENT BUDGET | INCREASE | DECREASE | AMENDED BUDGET | NARRATIVE JUSTIFICATION FOR EACH CHANGE |
|---|---|---|---|---|---|---|
| 501.099.110.444 | contracted services | $0.00 | $190,863.00 | $0.00 | $190,863.00 | Funded by undesignated reserve |
| 502.099.600.510 | equipment | $0.00 | $37,870.00 | | $37,870.00 | Funded by undesignated reserve |
| | | $0.00 | | | $0.00 | |
| | | $0.00 | | | $0.00 | |
| | | $0.00 | | | $0.00 | |
| | | $0.00 | | | $0.00 | |
| | ESTIMATED OPERATING FUND UNDESIGNATED RESERVE | **$1,506,811.00** | | | **$1,278,078.00** | |
| | | | | | | |

**BUDGET AMENDMENT REQUEST**
**# 26-4**

**Justification for Amendment**

Budget amendment to approve FY27 Director of Business Services contract starting on January 26, 2026

**SUBMITTED ON:** January 21, 2026

**REQUESTED BY:** Jason Weber

**Actions to be taken:**

| ACCOUNT NUMBER | LINE ITEM DESCRIPTION | CURRENT BUDGET | INCREASE | DECREASE | AMENDED BUDGET | NARRATIVE JUSTIFICATION FOR EACH CHANGE |
|---|---|---|---|---|---|---|
| 100.099.550.321 | Salaries | $130,042.00 | $49,903.37 | | $179,945.37 | Funded by special Ed salaries |
| 100.099.550.36x | Benefits | $112,560.11 | $25,003.85 | | $137,563.96 | Funded to professional services |
| | | | | | $0.00 | |
| | | | | | $0.00 | |
| | | | | | | |
| | | | | | | |
| | ESTIMATED OPERATING FUND UNDESIGNATED RESERVE | **$1,278,078.00** | | $0.00 | **$1,203,170.78** | |
| | | | | | | |

# Memorandum

**Date: 21-01-2026**

**From: Jason Weber**
**Superintendent**

**To: VCS Board of Education**

**Thru: Jason Weber**
**Superintendent**

**Subject: Budget Amendment Request: Modernization of District Event Seating**

**Purpose:** We are requesting a budget amendment to procure high-density, commercial-grade event seating for Valdez High School and Hermon Hutchens Elementary School. This request aims to replace our aging inventory, which has surpassed its functional lifespan.

**Justification for Expense**

- **Safety, Liability, and Asset Protection:** A significant portion of our current seating inventory is in a critical state of wear, with many units exhibiting structural fatigue, failing hinges, and cracked plastic. Upgrading to modern, durable seating is essential for several reasons:
    - **Injury Prevention:** New seating mitigates the risk of chair failure during public events, protecting the district from potential liability claims arising from student or spectator injuries.
    - **Floor Preservation:** Many of the current chairs are missing their protective rubber feet. This metal-on-floor contact causes deep gashes and abrasions on the floors of our gym and multipurpose room. By replacing these units, we avoid costly floor resurfacing and protect the significant investment the district has already made in our facilities' hardwood and tile surfaces.
- **Operational Efficiency:** The proposed new chairs are designed for high-density stacking. This will allow facilities staff to set up and strike events in roughly half the time currently required. Furthermore, the reduced storage footprint will free up valuable square footage in our equipment rooms for other educational supplies.
- **Enhanced Professionalism & Community Experience:** As the primary venues for graduation, concerts, and community forums, our facilities serve as the "front porch" of the district. Replacing stained and mismatched seating with uniform, professional equipment reflects the high standards of Valdez City Schools and provides a more comfortable experience for parents and community members.
- **Durability & Lifecycle Value:** By investing in commercial-grade materials now, we ensure a 20–25 year lifecycle, ultimately reducing the frequency of small-scale "stop-gap" purchases and maintenance repairs.

The cost to replace this seating would be $42,743.00 for 400 stackable chairs, $2,981.50 for 10 chair dollies, and an additional $7,000 for shipping, for a total of $52,724.50.

**Recommendation** Approval of this amendment will immediately improve the safety and aesthetics of our shared spaces while providing the facilities team with the tools necessary to manage high-turnover event schedules more effectively.

**Arctic Office Products**

# QUOTATION

**Date:** 1/21/2026

**Rep: Brendan Burke**

Brendan Burke
100 W. Fireweed Lane 99503-2604
Tel: (907) 792-1124 Fax: (907) 279-4359
bburke@arcticoffice.com
www.arcticoffice.com

| Line # | | Part Number | Qty | Sell | Ext Sell |
|---|---|---|---|---|---|
| 1 | | Hon Omnia Contract # R240117 \|\| Valdez City Schools Mbr #5068298 | 1 | $0.00 | $0.00 |
| 2 |  | **H4043**<br>Olson Stacker 4040 Cart for Stacking 4041 Chrs(Blk Only)<br>.T BLACK | 10 | $298.15 | $2,981.50 |
| 3 |  | **H4041**<br>Olson Stacker 4040 Series Polymer St-Back 4-Ctn<br>.ON Onyx<br>.Y Chrome | 100 | $427.43 | $42,743.00 |
| 4 | | **DLR**<br>HNI DLR | 1 | $0.00 | $0.00 |
| 5 | | **FREIGHT**<br>FOB Anchorage | 1 | $7,000.00 | $7,000.00 |

**Total: $52,724.50**

**Approved By:** _____ **Date:**_____
**Name**

_____ **PO:**_____
**Title**

# Arctic Office Products

**QUOTATION**

**Date:** 1/20/2026

**Rep: Brendan Burke**

Brendan Burke
100 W. Fireweed Lane 99503-2604
Tel: (907) 792-1124 Fax: (907) 279-4359
bburke@arcticoffice.com
www.arcticoffice.com

| Line # | Part Number | Qty | Sell | Ext Sell |
|---|---|---|---|---|
| 1 | **PLEASE REFERENCE**<br>Sitonit Omnia Contract #R240104 \|\| Valdez City Schools Mbr #5068298 | 1 | $0.00 | $0.00 |
| 2 | <br>**1181.FT2.PS.PB.AR0**<br>Sprout Wire Rod Stacking Chair, Plastic Seat, Plastic Back, Armless<br>FC1 Black Frame<br>G0 No Glides<br>SC1 Black<br>AC Fully Assembled in Carton | 400 | $105.60 | $42,240.00 |
| 3 | **1181.FT2.CART**<br>Sprout Stacking Cart - Wire Rod | 10 | $175.56 | $1,755.60 |
| 4 | **Tariff**<br>SOI Tariff | 1 | $1,499.00 | $1,499.00 |
| 5 | **Freight**<br>FOB Anchorage | 1 | $7,400.00 | $7,400.00 |

**Total: $52,894.60**

OfficeChairsUSA
Designs for Today's Workspace®

**Quote# QN285980**

January 20th 2026

*Thank you for the opportunity to provide this quote. Please let us know if you have any questions by replying to this email.*

**Prepared for:**
Valdez City schools
Daniel Bryant
dbryant@valdezcityschools.org
9078344761

**Ship To:**
1112 West Klutina Drive
Valdez, Alaska 99686

**Quoted by:** Patrick Jamison
**Valid until:** February 20th 2026
**Created Date:** January 20th 2026

***Notes:***
*Hi Daniel,*
*Project level pricing has been applied and shipping is free to the lower 48 states. Do you have a freight forwarder that we can send these to? These chairs have an estimated 3 week lead time out of MA. We are also happy to accept a PO from your organization. Please let me know if you need anything else. Thank you.*

| | Unit Price | Qty | Extended |
|---|---|---|---|
|  **AIS Triad Stacking Chair, Carton of 4**<br>AIS-3100XX<br>Shell Color: Black<br>Storage & Transport Dolly: No Thanks | ~~667.00~~<br>-88.00<br>579.00 | x 90 | ~~60,030.00~~<br>-7,920.00<br>52,110.00 |
|  **AIS Triad Stacking Chair, Carton of 4**<br>AIS-3100XX<br>Shell Color: Black<br>Storage & Transport Dolly: Storage Dolly Holds 40 Triad Chairs (+$253) | ~~920.00~~<br>-120.00<br>800.00 | x 10 | ~~9,200.00~~<br>-1,200.00<br>8,000.00 |
| | Subtotal | $ | 69,230.00 |
| | Discount | | -9,120.00 |
| | Shipping | | Free |
| | ***Total*** | ***$*** | ***60,110.00*** |

*Take advantage of your **$9,120.00** savings by checking out online by February 20th 2026!*

Office DEPOT OfficeMax

**Winter Storm Alert**
Due to severe weather, order deliveries may be delayed. Thank you for your patience as we work to serve you safely.

# Shopping Cart

Continue Shopping | Empty Cart | Share

Delivery based on 99501

This item will be shipped when available



HON® Olson Stacker® Polyurethane Seat, Polymer Back Stacking Chair 17" Seat Width, Lava Seat/Chrome Frame, Quantity: 4
Item # 888213

Delivery
Ships when available

100

**$75,899.00**
$758.99 carton

Save for Later

Add a Protection Plan
Details

- [ ] 3-Year Accidental Damage Protection Plan | $169.99
- [ ] 2-Year Accidental Damage Protection Plan | $139.99

This item will be shipped when available



Lorell Stack Chair Dolly, 25.50"L x 20"W x 22.75"H, Steel Frame, Black
Item # 7639051

Delivery
Ships when available

10

**$4,179.90**
$417.99 ea

Save for Later

Add a Protection Plan
Details

- [ ] 3-Year Accidental Damage Protection Plan | $119.99
- [ ] 2-Year Accidental Damage Protection Plan | $99.99

**Save $7 when you add this to your order!**



Xerox® Vitality™ Standard Multi-Use Printer & Copy Paper, 1 Ream, White, Letter (8.5"x11"), 500 Sheets Per Ream, 20 Lb, 92 Brightness, FSC® Certified

$6.99 / ream

Add to Cart



Help us raise $7 million for teachers and students in local public schools to get the classroom supplies they need. Online donations are powered by Round It Up America®.
Learn more

$1 | $5 | $10 | $20

## Order Summary

| | |
|---|---|
| Subtotal (110 Items): | $80,078.90 |
| Delivery: | FREE |
| Estimated Tax: | $0.00 |

Add Coupon — Add

**Estimated Total** **$80,078.90**

Available Rewards can be applied by logging in at checkout. See More.

You qualify for FREE Delivery

Secure Checkout

OR

PayPal Buy Now

Pay Later

Pay monthly for purchases of $40-$10,000 with PayPal. Learn more

Order By Item — Add

Claim Checks

| Check # | Type | Vendor #/Name | Check Amount | Date Issued | Period Redeemed | Claim # | Claim Amount |
|---|---|---|---|---|---|---|---|
| -93183 * | C | 759 GRAINGER ELECTRIC | 145.55 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47094 | 145.55 |
| -93182 | C | 121 COPPER VALLEY ELECTRIC ASSOC | 58249.97 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47097 | 58249.97 |
| -93181 | C | 446 WILSON BROS. DISTRIB. CO., INC | 623.90 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47098 | 623.90 |
| -93180 | C | 1253 THE HORN DOCTOR | 150.00 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47099 | 150.00 |
| -93179 | C | 386 NORTH PACIFIC FUEL | 14806.12 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47102 | 14806.12 |
| -93178 | C | 759 GRAINGER ELECTRIC | 5671.59 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47104 | 5671.59 |
| -93177 | C | 1591 APPLE COMPUTER, INC. | 3099.90 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47105 | 3099.90 |
| -93176 | C | 1668 JUNIOR LIBRARY GUILD | 691.04 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47107 | 691.04 |
| -93175 | C | 239 TOTEM INN | 912.00 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47109 | 912.00 |
| -93174 | C | 920 US FOODS | 4005.32 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47115 | 4005.32 |
| -93173 | C | 446 WILSON BROS. DISTRIB. CO., INC | 13974.95 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47116 | 13974.95 |
| -93172 | C | 826 FIRST STUDENT, INC. | 71291.77 | 12/03/25 | 12/25 | | |
| | | | | | | CL 47117 | 71291.77 |
| -93171 | C | 5297 BAILEY, BLAIR | 4780.90 | 12/04/25 | 12/25 | | |
| | | | | | | CL 47125 | 4780.90 |
| -93169 | C | 1290 BSN SPORTS LLC | 572.17 | 12/05/25 | 12/25 | | |
| | | | | | | CL 47123 | 572.17 |
| -93168 | C | 615 RESIDENCE INN ANCHORAGE | 1074.00 | 12/05/25 | 12/25 | | |
| | | | | | | CL 47124 | 1074.00 |
| -93167 | C | 3458 VALDEZ FOOD CACHE, LLC | 2073.75 | 12/05/25 | 12/25 | | |
| | | | | | | CL 47126 | 2073.75 |
| -93166 | C | 3705 PREMIER ALASKA TOURS, INC | 12475.00 | 12/05/25 | 12/25 | | |
| | | | | | | CL 47127 | 12475.00 |
| -93165 | C | 4332 VALDEZ OT | 975.00 | 12/05/25 | 12/25 | | |
| | | | | | | CL 47131 | 975.00 |
| -93164 | C | 52 WAXIE'S SANITARY SUPPLY | 9560.32 | 12/05/25 | 12/25 | | |
| | | | | | | CL 47135 | 9560.32 |
| -93163 | C | 4179 SEESAW LEARNING, INC | 3305.00 | 12/08/25 | 12/25 | | |
| | | | | | | CL 47136 | 3305.00 |
| -93162 | C | 1139 WATCON OF ALASKA | 320.80 | 12/08/25 | 12/25 | | |
| | | | | | | CL 47143 | 320.80 |
| -93161 | C | 43 C.A.T. TRANSPORTATION | 104.37 | 12/08/25 | 12/25 | | |
| | | | | | | CL 47144 | 104.37 |
| -93160 | C | 4559 KELLEY CREATE | 23640.00 | 12/08/25 | 12/25 | | |
| | | | | | | CL 47146 | 23640.00 |
| -93159 | E | 1316 GCI | 4.20 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47179 | 4.20 |

Claim Checks

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| -93158 | E | 3164 BANK OF AMERICA | 2632.03 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47161 | 2632.03 |
| -93157 | E | 3164 BANK OF AMERICA | 1313.76 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47162 | 1313.76 |
| -93156 | E | 3164 BANK OF AMERICA | 4619.17 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47163 | 4619.17 |
| -93155 | E | 3164 BANK OF AMERICA | 1430.25 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47164 | 1430.25 |
| -93154 | E | 3164 BANK OF AMERICA | 8418.05 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47165 | 8418.05 |
| -93153 | E | 3164 BANK OF AMERICA | 4393.36 | 12/15/25 | 12/25 | | |
| | | | | | | CL 47166 | 4393.36 |
| -93152 | C | 3014 MERIDIAN SYSTEMS, INC. | 3170.48 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47148 | 3170.48 |
| -93151 | C | 4777 NAPA AUTO PARTS - VALDEZ | 1014.23 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47149 | 1014.23 |
| -93150 | C | 1718 SEDOR WENDLANDT, EVANS & FILIPPI, LLC | 1890.00 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47150 | 1890.00 |
| -93149 | C | 386 NORTH PACIFIC FUEL | 24816.21 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47152 | 24816.21 |
| -93148 | C | 239 TOTEM INN | 172.00 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47153 | 172.00 |
| -93147 | C | 2943 EDMENTUM, INC | 295.00 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47156 | 295.00 |
| -93146 | C | 245 HARRIS SAND & GRAVEL INC | 1858.40 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47157 | 1858.40 |
| -93145 | C | 1412 SOUTH CENTRAL HARDWARE,INC. | 1571.55 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47158 | 1571.55 |
| -93144 | C | 5299 VISION ELECTRIC LLC | 4076.00 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47160 | 4076.00 |
| -93143 | C | 759 GRAINGER ELECTRIC | 2449.50 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47167 | 2449.50 |
| -93142 | C | 759 GRAINGER ELECTRIC | 1303.68 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47168 | 1303.68 |
| -93141 | C | 386 NORTH PACIFIC FUEL | 819.56 | 12/16/25 | 12/25 | | |
| | | | | | | CL 47172 | 819.56 |
| -93140 | E | 122 COPPER VALLEY TELECOM | 7789.28 | 12/17/25 | 12/25 | | |
| | | | | | | CL 47195 | 7789.28 |
| -93139 | C | 29 ASSOCIATION OF ALASKA SCHOOL BOARDS | 500.00 | 12/18/25 | 12/25 | | |
| | | | | | | CL 47187 | 500.00 |
| -93138 | C | 239 TOTEM INN | 760.00 | 12/18/25 | 12/25 | | |
| | | | | | | CL 47189 | 760.00 |
| -93137 | C | 172 ALTMAN, ROGERS & CO., CPA'S | 973.75 | 12/18/25 | 12/25 | | |
| | | | | | | CL 47194 | 973.75 |
| -93136 | C | 446 WILSON BROS. DISTRIB. CO., INC | 9907.30 | 12/18/25 | 12/25 | | |
| | | | | | | CL 47197 | 9907.30 |
| -93135 | C | 920 US FOODS | 204.90 | 12/18/25 | 12/25 | | |
| | | | | | | CL 47199 | 204.90 |

Claim Checks

| Check # | Type | Vendor | #/Name | Check Amount | Date Issued | Period Redeemed | Claim # | Claim Amount |
|---|---|---|---|---|---|---|---|---|
| -93134 | C | 2985 | ANCHORAGE WRESTLING OFFICIALS ASSOCIATIO | 975.00 | 12/18/25 | 12/25 | | |
| | | | | | | | CL 47200 | 975.00 |
| -93133 | C | 4234 | KNOWBE4, INC | 5688.20 | 12/22/25 | 12/25 | | |
| | | | | | | | CL 47204 | 5688.20 |
| -93132 | C | 446 | WILSON BROS. DISTRIB. CO., INC | 112.00 | 12/22/25 | 12/25 | | |
| | | | | | | | CL 47205 | 112.00 |
| -93131 | C | 727 | ANCHORAGE HILTON | 4100.00 | 12/22/25 | 12/25 | | |
| | | | | | | | CL 47208 | 4100.00 |
| -93130 | E | 410 | FLEET SERVICES | 1910.88 | 12/22/25 | 12/25 | | |
| | | | | | | | CL 47213 | 1910.88 |
| -93129 | C | 3705 | PREMIER ALASKA TOURS, INC | 7875.00 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47210 | 7875.00 |
| -93128 | C | 386 | NORTH PACIFIC FUEL | 1121.47 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47211 | 1121.47 |
| -93127 | C | 446 | WILSON BROS. DISTRIB. CO., INC | 1260.00 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47212 | 1260.00 |
| -93126 | C | 920 | US FOODS | 10853.33 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47214 | 10853.33 |
| -93125 | C | 446 | WILSON BROS. DISTRIB. CO., INC | 10540.15 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47215 | 10540.15 |
| -93124 | C | 4399 | KADE'S CABIN LLC | 1290.80 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47218 | 1290.80 |
| -93123 | C | 446 | WILSON BROS. DISTRIB. CO., INC | 10609.40 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47221 | 10609.40 |
| -93122 | C | 121 | COPPER VALLEY ELECTRIC ASSOC | 48784.27 | 12/23/25 | 12/25 | | |
| | | | | | | | CL 47222 | 48784.27 |
| 49150 | S | 242 | CAWLEY, AMBER | 788.40 | 12/01/25 | _____ | | |
| | | | | | | | CL 47113 | 788.40 |
| 49151 | S | 1957 | COMER, JESSA M | 195.00 | 12/01/25 | _____ | | |
| | | | | | | | CL 47119 | 195.00 |
| 49152 | S | 4133 | DEATON, ISAAC | 195.00 | 12/01/25 | _____ | | |
| | | | | | | | CL 47118 | 195.00 |
| 49153 | S | 4919 | ESPIRITU, ROSALYN | 56.43 | 12/01/25 | _____ | | |
| | | | | | | | CL 47114 | 56.43 |
| 49154 | S | 2721 | FLEMING, CHERYLE | 698.40 | 12/01/25 | _____ | | |
| | | | | | | | CL 47112 | 698.40 |
| 49155 | S | 4539 | GUNDERSON, MEGAN | 698.40 | 12/01/25 | _____ | | |
| | | | | | | | CL 47111 | 698.40 |
| 49156 | S | 645 | NORTH POLE HIGH SCHOOL | 350.00 | 12/01/25 | _____ | | |
| | | | | | | | CL 47121 | 350.00 |
| 49157 | S | 4953 | TAYLOR, NATHANAEL | 195.00 | 12/01/25 | _____ | | |
| | | | | | | | CL 47120 | 195.00 |
| 49158 | S | 3719 | VINCENT, JESSICA | 28.76 | 12/01/25 | _____ | | |
| | | | | | | | CL 47110 | 28.76 |
| 49159 | S | 228 | SAFEWAY | 833.51 | 12/03/25 | _____ | | |
| | | | | | | | CL 47108 | 833.51 |
| 49160 | S | 5295 | TAIT CALLIGRAPHY | 334.58 | 12/03/25 | _____ | | |
| | | | | | | | CL 47122 | 334.58 |

Claim Checks

| Check # | Type | Vendor #/Name | Check Amount | Date Issued | Period Redeemed | Claim # | Claim Amount |
|---|---|---|---|---|---|---|---|
| 49161 | S | 1564 ATTA-BOY AWARDS | 1203.00 | 12/03/25 | | CL 47128 | 1203.00 |
| 49162 | S | 169 NGUYEN, BINH T | 578.40 | 12/03/25 | | CL 47129 | 578.40 |
| 49163 | S | 95 OLSON, PATRICK | 578.40 | 12/03/25 | | CL 47130 | 578.40 |
| 49164 | S | 3073 OLSON, V CHEY | 53.94 | 12/03/25 | | CL 47134 | 53.94 |
| 49165 | S | 4968 ST. AMAND, DIANE | 500.00 | 12/03/25 | | CL 47133 | 500.00 |
| 49166 | S | 5217 WIESE, JAMES | 20.00 | 12/03/25 | | CL 47132 | 20.00 |
| 49168 | S | 3640 ALCOCK, GARY | 578.40 | 12/05/25 | | CL 47137 | 578.40 |
| 49169 C | S | 3798 BECK, COLE | 0.00 | 12/05/25 | | CL 47140 | |
| 49170 C | S | 3940 CARUTHERS, ELIZABETH | 0.00 | 12/05/25 | | CL 47142 | |
| 49171 * | S | 5296 FERRIS, MIKE | 578.40 | 12/05/25 | | CL 47139 | 578.40 |
| 49172 C | S | 4143 GOOD, RYAN | 0.00 | 12/05/25 | | CL 47141 | |
| 49173 * | S | 3947 TRAXINGER, DANIEL | 150.00 | 12/05/25 | | CL 47138 | 150.00 |
| 49174 | S | 630 WALKER, BECKY R | 67.08 | 12/05/25 | | CL 47145 | 67.08 |
| 49176 * | S | 5100 BRYAN, DESIREE | 850.00 | 12/15/25 | | CL 47174 | 850.00 |
| 49177 | S | 4807 BRYANT, DANIEL | 11.99 | 12/15/25 | | CL 47151 | 11.99 |
| 49178 | S | 3166 COMER, BILLIE J | 255.00 | 12/15/25 | | CL 47183 | 255.00 |
| 49179 | S | 3821 CRONK, DAVID | 255.00 | 12/15/25 | | CL 47180 | 255.00 |
| 49180 | S | 4133 DEATON, ISAAC | 195.00 | 12/15/25 | | CL 47175 | 195.00 |
| 49181 | S | 2353 DEATON, KENNETH WAYNE | 195.00 | 12/15/25 | | CL 47176 | 195.00 |
| 49182 | S | 2721 FLEMING, CHERYLE | 160.00 | 12/15/25 | | CL 47173 | 160.00 |
| 49183 | S | 2608 GIUSTI, GIANNA | 1950.00 | 12/15/25 | | CL 47154 | 1950.00 |
| 49184 | S | 4547 HAMILTON, JAKE | 255.00 | 12/15/25 | | CL 47182 | 255.00 |
| 49185 | S | 5298 HEIRLOOM WOODWORK, LLC | 735.00 | 12/15/25 | | CL 47147 | 735.00 |
| 49186 | S | 3888 JONES, JUSTIN | 255.00 | 12/15/25 | | CL 47184 | 255.00 |

Claim Checks

| Check # | Type | Vendor | #/Name | Check Amount | Date Issued | Period Redeemed | Claim # | Claim Amount |
|---|---|---|---|---|---|---|---|---|
| 49187 | S | 3670 | NAVARRO, PEARL | 258.98 | 12/15/25 | | | |
| | | | | | | | CL 47159 | 8.98 |
| | | | | | | | CL 47186 | 250.00 |
| 49188 | S | 4991 | ODENCRANS, BREANNA | 13.79 | 12/15/25 | | | |
| | | | | | | | CL 47169 | 13.79 |
| 49189 | S | 2944 | PETERSEN, MICHELLE | 255.00 | 12/15/25 | | | |
| | | | | | | | CL 47181 | 255.00 |
| 49190 | S | 2948 | RAKE, AUSTIN | 195.00 | 12/15/25 | | | |
| | | | | | | | CL 47177 | 195.00 |
| 49191 | S | 3952 | SODERGREN, JENNIE | 195.00 | 12/15/25 | | | |
| | | | | | | | CL 47178 | 195.00 |
| 49192 | S | 1136 | TORRES, LUIS A | 453.88 | 12/15/25 | | | |
| | | | | | | | CL 47171 | 453.88 |
| 49193 | S | 4048 | WADE, CAREY | 255.00 | 12/15/25 | | | |
| | | | | | | | CL 47185 | 255.00 |
| 49194 | S | 5293 | WHITE, BRITTNEY | 225.30 | 12/15/25 | | | |
| | | | | | | | CL 47170 | 225.30 |
| 49195 | S | 3187 | WILLIAMS, LARISSA E | 45.56 | 12/15/25 | | | |
| | | | | | | | CL 47155 | 45.56 |
| 49196 | S | 3348 | CARTER, SARAH A | 3000.00 | 12/17/25 | | | |
| | | | | | | | CL 47191 | 3000.00 |
| 49197 | S | 4919 | ESPIRITU, ROSALYN | 47.98 | 12/17/25 | | | |
| | | | | | | | CL 47198 | 47.98 |
| 49198 | S | 3970 | HUMPHREY, STEFANIE MARGO | 60.60 | 12/17/25 | | | |
| | | | | | | | CL 47196 | 60.60 |
| 49199 | S | 3757 | MAJOR, SHANNON | 1683.00 | 12/17/25 | | | |
| | | | | | | | CL 47193 | 1683.00 |
| 49200 | S | 3209 | TOWN PLACE SUITES | 8208.00 | 12/17/25 | | | |
| | | | | | | | CL 47188 | 6156.00 |
| | | | | | | | CL 47190 | 1026.00 |
| | | | | | | | CL 47192 | 1026.00 |
| 49201 | S | 4539 | GUNDERSON, MEGAN | 160.00 | 12/18/25 | | | |
| | | | | | | | CL 47203 | 160.00 |
| 49202 | S | 5301 | O'CONNOR, CHRISTINE | 20.00 | 12/18/25 | | | |
| | | | | | | | CL 47201 | 20.00 |
| 49203 | S | 610 | SWANK MOVIE LICENSING USA | 1275.00 | 12/18/25 | | | |
| | | | | | | | CL 47206 | 1275.00 |
| 49204 | S | 5077 | TIPPETTS, AMANDA | 126.91 | 12/18/25 | | | |
| | | | | | | | CL 47202 | 126.91 |
| 49205 | S | 941 | MARRIOTT ANCHORAGE DOWNTOWN | 1050.00 | 12/19/25 | | | |
| | | | | | | | CL 47207 | 1050.00 |
| 49206 | S | 4984 | DIBB, MOLLY | 2000.00 | 12/22/25 | | | |
| | | | | | | | CL 47217 | 2000.00 |
| 49207 | S | 4876 | SAUCIER, AMBRIA | 198.63 | 12/22/25 | | | |
| | | | | | | | CL 47220 | 198.63 |
| 49208 | S | 4895 | SHIELL, JENNIFER | 14.00 | 12/22/25 | | | |
| | | | | | | | CL 47216 | 14.00 |

Claim Checks

| Check # | Type | Vendor #/Name | Check Amount | Date Issued | Period Redeemed | Claim # | Claim Amount |
|---|---|---|---|---|---|---|---|
| 49209 | S | 3209 TOWN PLACE SUITES | 513.00 | 12/22/25 | | | |
| | | | | | | CL 47209 | 513.00 |
| 49210 | S | 3719 VINCENT, JESSICA | 58.93 | 12/22/25 | | | |
| | | | | | | CL 47219 | 58.93 |

Total for Claim Checks 458118.23
Count for Claim Checks 120

* denotes missing check number(s)

# of Checks: 120 Total: 458118.23

| Fund/Account | Amount |
|---|---|
| 100 OPERATING FUND | |
| 601 | 265,835.06 |
| 205 TRANSPORTATION FUND | |
| 601 | 71,291.77 |
| 255 LUNCH FUND | |
| 601 | 60,433.84 |
| 264 TITLE VI-B | |
| 601 | 59.49 |
| 265 INDIAN EDUCATION | |
| 601 | 444.50 |
| 267 TITLE II PART A | |
| 601 | 4,483.00 |
| 268 TITLE I-A, BASIC | |
| 601 | 449.78 |
| 270 CARL PERKINS, VOC.ED. | |
| 601 | 2,094.37 |
| 271 TITLE I-C, MIGRANT | |
| 601 | 953.88 |
| 274 TITLE IV PART A | |
| 601 | 318.99 |
| 300 STUDENT ACTIVITY FUND | |
| 601 | 3,588.70 |
| 301 ACTIVITY FUND | |
| 601 | 41,734.09 |
| 501 TECHNOLOGY | |
| 601 | 6,430.76 |
| Total: | 458,118.23 |