

School Board Retreat

Tuesday, March 24, 2026 5:30 PM

Conference Room, 23130 345th St SE, Erskine, MN 56535

1. **Call to order by Chairperson** _____ **at** _____
1. Pledge of Allegiance
2. Welcome
3. Roll Call
2. **Approval of Agenda as presented or amended**
3. **Discussion Items**
1. Snustad Requests
2. Review School Board Goals
3. Financial Updates
1. Fund Balance History
2. FY26 Budget Review
3. FY27 Preliminary Budget Preview
4. Enrollment Updates
5. 2026-2027 School Year Discussion
6. Projects & Equipment
1. Future Snustad Funds
2. Fieldhouse Project
3. District Equipment Needs
7. Extra-Curricular Programming
1. JH Positions
2. Other
4. **Adjourn**

Win-E-Mac Public School District Goals 2025-2026

Vision Statement: *Win-E-Mac Schools; a place where 'Kids Come First'*

Mission Statement: "To enhance and enrich the education of students by increasing parental involvement, maximizing community resources, providing for a safe school environment, and fostering mutual respect for all students." (2005)

School Board Goals: Win-E-Mac will:

Goal 1: Continue to provide a **comprehensive curriculum** for all students reflective of best practices, provide **quality instruction** and implement the use of **assessment** data to increase student achievement. Mastering instructional benchmarks to improve test scores:

Goals and Results

1. All Students Ready for school
2. Close the Achievement Gap among Students
3. All students Career and College Ready by Graduation
4. All Students Graduate
5. Develop lifelong learners

Area 1: All students will be provided access to a high quality Early Childhood program/education as measured by Parent Aware System rating and local assessments

Area 2: All student sub-groups will have a higher MCA reading score that the same statewide sub-group average.

Area 3: All students will take careers 9, ASVAB Assessment, senior seminar and have the opportunity to take Pre-ACT and the ACT 2 • All students will be provided with course opportunities with a challenging, rigorous, and relevant curriculum that includes basic skills/knowledge, elective career exploration, and College in the High School opportunities

Area 4: 100% of seniors, who demonstrate 85% or greater attendance, will graduate

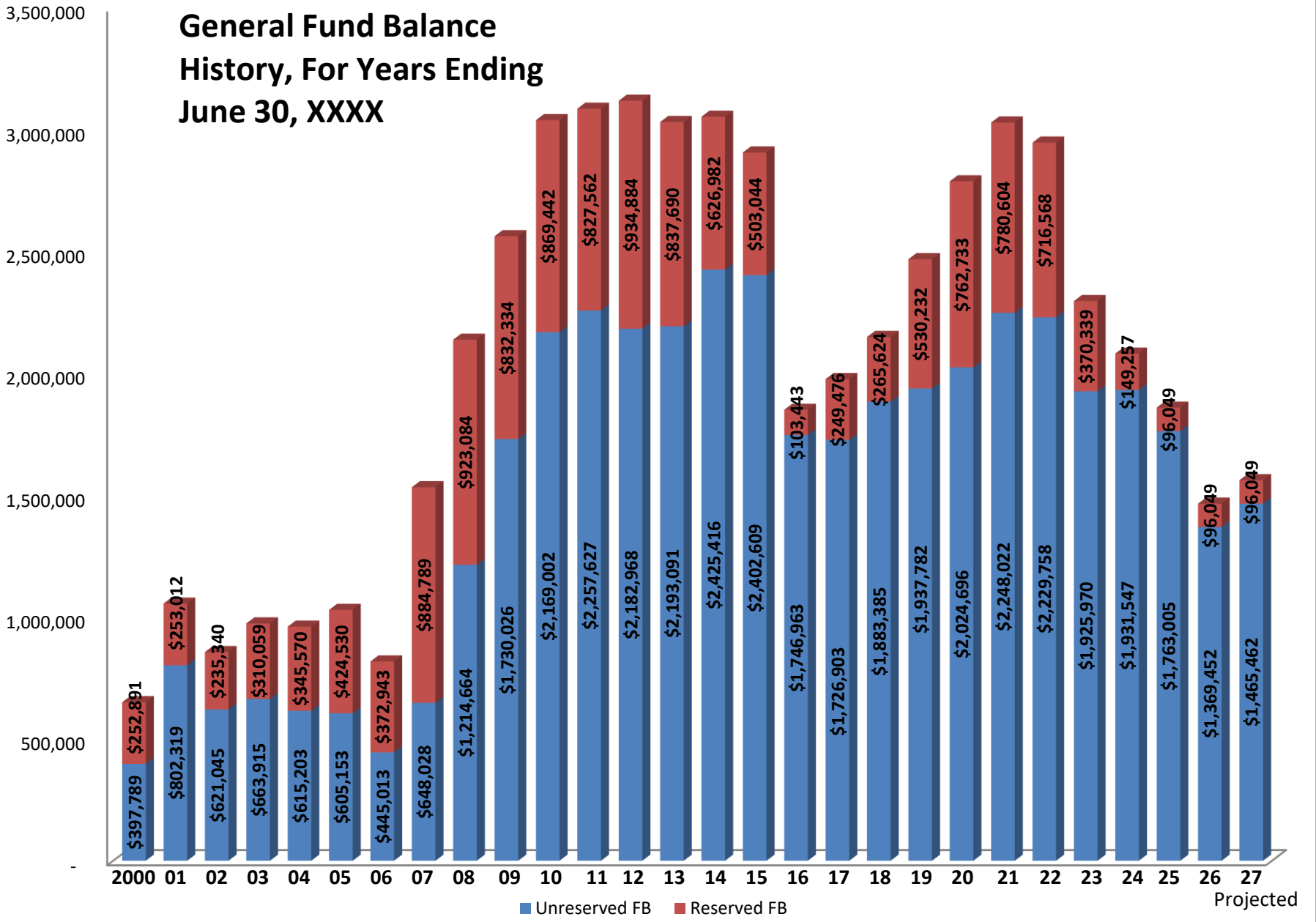
Area 5: All students will demonstrate growth in lifelong learning skills through improved assessment scores, goal-setting participation, and engagement in critical thinking projects.

Goal 2: improve communications with parents, students, and our public to produce a **trusting and supportive school community**.

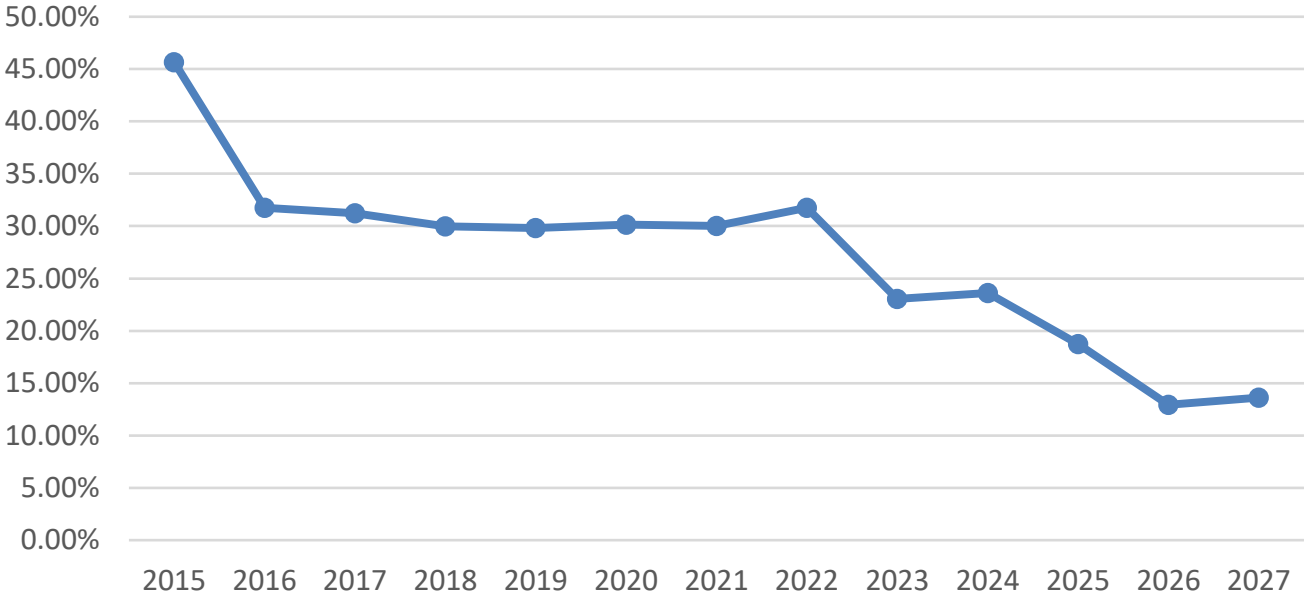
Goal 3: maintain **financial health** without compromising student learning.

Goal 4: continue to provide school facilities and programs that are **safe and support teaching and learning**.

General Fund Balance History, For Years Ending June 30, XXXX



Unassigned %



Enrollment History & Projections

