LINCOLN COUNTY
SCHOOL DISTRICT

Dr. Majalise Tolan
Superintendent

District Office | Teaching & Learning Center
1212 NE Fogarty Street, Newport, OR 97365
PO Box 1110, Newport, OR 97365
T 541-265-9211 | F 541-265-3059
www.lincoln.k12.or.us

Board of Directors
NOTICE OF A BOARD MEETING
Lincoln County School District Board Executive & Work Session

Date	**Tuesday, June 11, 2024**
Time	**Executive Session 5:00-5:15 (ORS 192.660(2)(p)) Cyber Security & ((ORS 192.660(2)(d)) Negotiations**
Place	**Newport High School, 322 NE Eads St, Newport, OR 97365**

The Lincoln County School District Board of Directors has scheduled a Lincoln County School District Board Executive & Work Session of the Board beginning at Executive Session 5:00-5:15 (ORS 192.660(2)(p)) Cyber Security & ((ORS 192.660(2)(d)) Negotiations.

Public comment will only be heard if a specific public comment time is designated on the agenda. Not all meetings of the Board have public comment.
If you are a member of the community and wish to speak before the Board, please email the following information to eddie.symington@lincoln.k12.or.us by **12:00 pm on the business day prior to the meeting: Name, address and phone number (optional), and topic.** Once your request is received, you will be contacted with details regarding making the comment during the meeting. Public comment cards will also be available at the door and must be completed and given to the Board Secretary. All public comment will follow Board Policy BDDH – "Public Comment at Board Meetings."

The session will be streamed and can be accessed by visiting our website.

The agenda is attached.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting.

THIS NOTICE SATISFIES THE REQUIREMENTS OF ORS 192.630, 192.640 AND 332.045.
For further information or to request accommodations, please contact:
Eddie Symington, Assistant to the Superintendent and School Board
Lincoln County School District | 1212 NE Fogarty | Newport, OR 97365

LINCOLN COUNTY SCHOOL DISTRICT
Board of Directors – Lincoln County School District Board Executive & Work Session
Tuesday, June 11, 2024 - Executive Session 5:00-5:15 (ORS 192.660(2)(p)) Cyber Security & ((ORS 192.660(2)(d)) Negotiations
Newport High School, 322 NE Eads St, Newport, OR 97365

Agenda

1. Executive Session 5:00-5:15 (ORS 192.660(2)(p)) Cyber Security & ((ORS 192.660(2)(d)) Negotiations
2. Call to Order & Establishment of a Quorum for Board Work Session
3. Potential Bond Updates
   3.a. Flo Analytics Presentation

Figure 1: District Overview

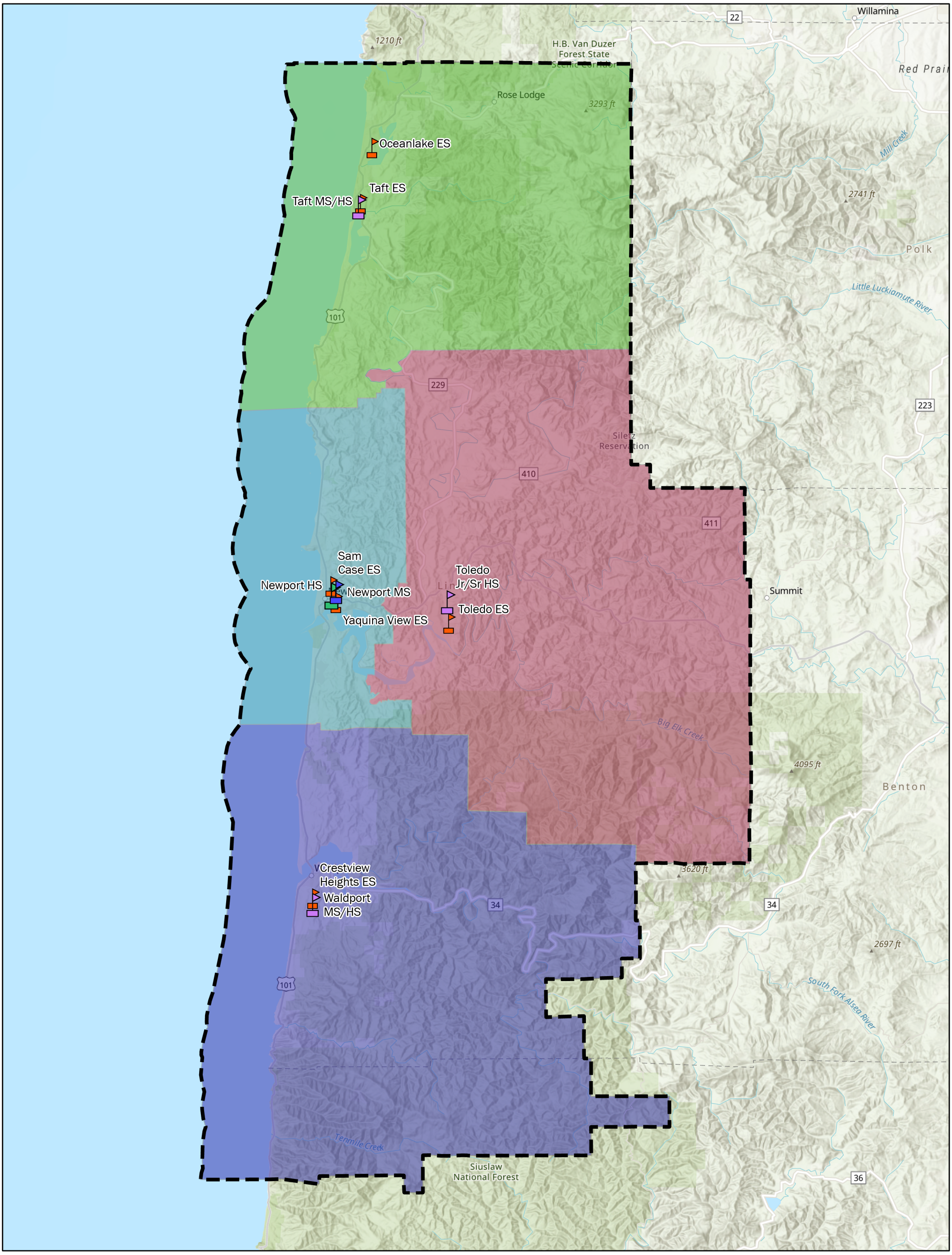


Figure 2: Student Density

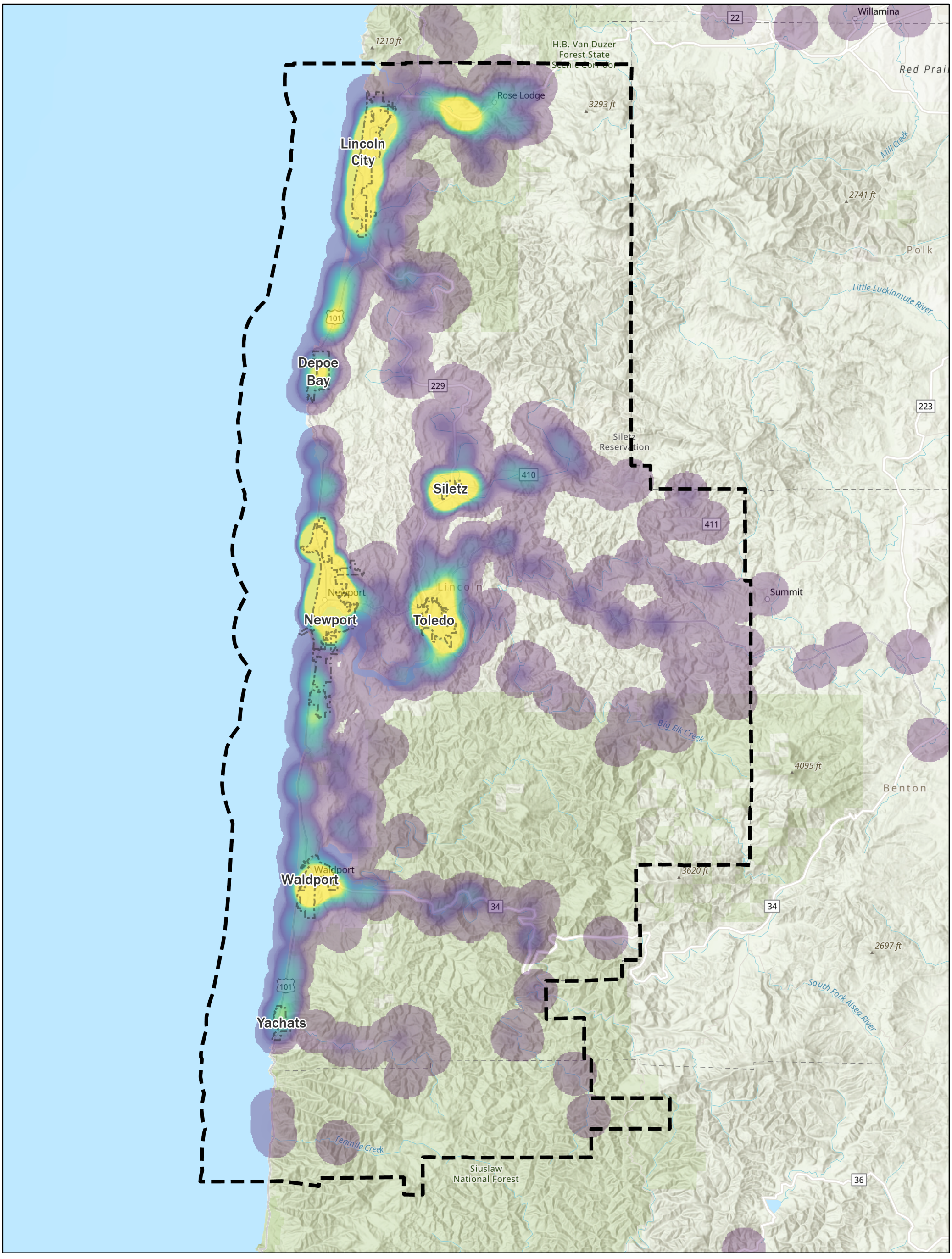


Figure 3: County, District, and City Population: 2000 to 2023

	2000 Census	2010 Census	2020 Census	2023 Estimate	Average Annual Growth		
					2000–2010	2010–2020	2020–2023
Lincoln County School District (LCSD)	44,607	46,192	50,552	N/A	0.3%	0.9%	N/A
Lincoln County	44,479	46,034	50,395	51,930	0.3%	0.9%	0.9%
City of Depoe Bay	1,174	1,398	1,515	1,569	1.8%	0.8%	1.1%
City of Lincoln City	7,437	7,930	9,815	10,372	0.6%	2.2%	1.7%
City of Newport	9,532	9,989	10,256	11,083	0.5%	0.3%	2.4%
City of Siletz	1,133	1,212	1,230	1,242	0.7%	0.1%	0.3%
City of Toledo	3,472	3,465	3,546	3,622	0.0%	0.2%	0.7%
City of Waldport	2,050	2,033	2,249	2,350	-0.1%	1.0%	1.4%
City of Yachats	617	690	994	1,006	1.1%	3.7%	0.4%
Lincoln County Unincorporated Area	19,064	19,317	20,790	20,686	0.1%	0.7%	-0.2%
Lane County Unincorporated Area (part)	128	158	157	N/A	2.1%	-0.1%	N/A

Notes

Indentation signifies the nesting of geographic areas. For instance, the counties within the school district are indented.

Sources

U.S. Census Bureau, 2000, 2010, and 2020 Censuses (April 1); Portland State University Population Research Center, July 1, 2023 estimates.

Figure 4: LCSD Population by Age Group: 2000 to 2020

	2000	2010	2020	Average Annual Growth	
				2000–2010	2010–2020
Total Population	44,607	46,192	50,552	0.3%	0.9%
Age 18 and over	35,072	38,239	42,537	0.9%	1.1%
Age 5 to 17	7,362	5,706	6,094	-2.5%	0.7%
Under age 5	2,173	2,247	1,921	0.3%	-1.6%
Under 18 share of total	21%	17%	16%	--	--

Source

U.S. Census Bureau, 2000, 2010, and 2020 Censuses.

Figure 5: Lincoln County and Urban Growth Boundary (UGB) Population Forecasts

	2020 Census	2030 Forecast	2040 Forecast	Average Annual Growth	
				2020–2030	2030–2040
Lincoln County	50,395	52,344	53,428	0.4%	0.2%
Depoe Bay UGB	1,509	2,270	3,128	4.2%	3.3%
Lincoln City UGB	10,554	10,473	10,782	-0.1%	0.3%
Newport UGB	10,842	12,589	12,429	1.5%	-0.1%
Siletz UGB	1,324	1,412	1,509	0.6%	0.7%
Toledo UGB	3,846	3,972	3,903	0.3%	-0.2%
Waldport UGB	2,399	2,598	2,757	0.8%	0.6%
Yachats UGB	994	894	983	-1.1%	1.0%
Outside UGB Area	18,927	18,135	17,937	-0.4%	-0.1%

Notes

Indentation signifies the nesting of geographic areas. For instance, the UGBs within the county are indented.

Source

Population Research Center, Portland State University, June 2021

Figure 6: Student Generation Rates

K–12 Students per Housing Unit Built 2017–2022

Housing Type	Housing Units	Students				SGRs			
		K–6	7–8	9–12	K–12	K–6	7–8	9–12	K–12
Single-family	915	146	61	122	329	0.16	0.07	0.13	0.36
Multifamily [(a)]	230	37	14	15	66	0.16	0.06	0.07	0.29
Market-rate	120	7	4	5	16	0.06	0.03	0.04	0.13
Income-restricted	110	30	10	10	50	0.27	0.09	0.09	0.45

Notes

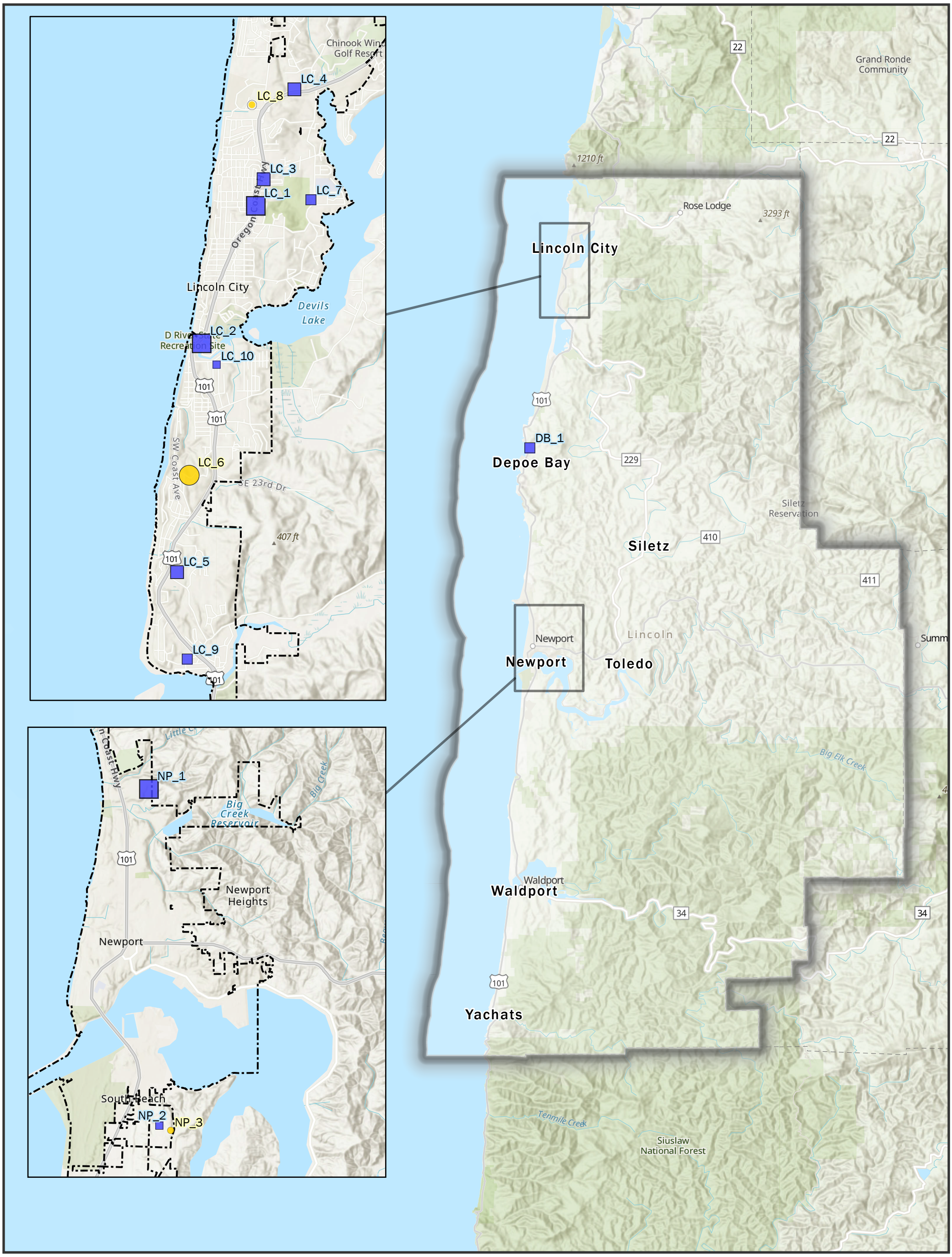
Housing units built in 2023 are excluded, because they may not have been completed and occupied by October 2023.

(a) Excludes senior housing.

Source

Lincoln County School District 2023–24 headcount enrollment and Lincoln County Assessor data.

Figure 7: Residential Development



Label Correspond to Map IDs on Figure 8.

Figure 8: Residential Development

Map ID	Jurisdiction	Region	Development Name	Data Source	Type	Total Units	Notes
LC_1	Lincoln City	North	IHI Affordable Housing	City of Lincoln City	MF	107	Affordable Housing. Completion summer 2024. Includes 41 one bedroom, 50 two bedroom, and 16 three bedroom units.
LC_2	Lincoln City	North	The Haven I & II	City of Lincoln City	MF	100	On hold
LC_3	Lincoln City	North	Wecoma Place Apartments	City of Lincoln City	MF	44	Affordable housing serving people displaced due to the Echo Mountain fire. Completion summer 2024. Includes 33 one bedroom and 11 two bedroom units.
LC_4	Lincoln City	North	KR Cinema Housing	City of Lincoln City	MF	38	On hold
LC_5	Lincoln City	North	Camy Tiny Houses	City of Lincoln City	SF	21	
LC_6	Lincoln City	North	Sam Apartments	City of Lincoln City	MF	18	Completion summer 2024. Includes 6 one bedroom and 12 two bedroom units.
LC_7	Lincoln City	North	Ebb Street Lofts II	City of Lincoln City	MF	17	In development review
LC_8	Lincoln City	North	SUB 2022-01	City of Lincoln City	SF	12	Approved with conditions. Completion summer 2024
LC_9	Lincoln City	North	Ebb Street Lofts I	City of Lincoln City	MF	12	Completion Summer 2024.
LC_10	Lincoln City	North	Jetty Ave Sixplex	City of Lincoln City	MF	6	Each unit will contain 2 bedrooms and 2.5 bath. Completion summer 2024
DB_1	Depoe Bay	North	Depoe Bay Townhomes	City of Depoe Bay	MF	12	Affordable housing with priority for Wildfire survivors who lost their homes in 2020. 6 duplexes. Opening fall 2025.
NP_1	Newport	West	Wyndhaven	City of Newport	MF	90	Pending financing
NP_2	Newport	West	Wilder Newport	Wilder Newport	SF	50	Master Planning is beginning for 50 home sites and 20 apartment units
NP_3	Newport	West	Wilder Newport	Wilder Newport	MF	20	Master Planning is beginning for 50 home sites and 20 apartment units

Notes

SF is single-family detached, MF is multifamily
The anticipated phasing of construction is based on the known status of projects as of April 2024.

Sources

City of Lincoln City, City of Newport, Wilder Newport

Figure 9: Historical Enrollment by Grade

Grade	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2018–19 to 2023–24
K	459	395	285	337	301	246	-213
1	380	451	333	333	354	305	-75
2	400	387	375	362	348	342	-58
3	439	394	347	402	364	356	-83
4	431	452	350	365	410	354	-77
5	444	438	414	380	361	411	-33
6	491	456	411	426	397	368	-123
7	400	493	427	422	428	404	4
8	408	433	440	447	443	437	29
9	446	437	422	462	456	438	-8
10	415	449	395	438	466	450	35
11	414	400	416	395	406	444	30
12	429	446	389	437	390	428	-1
District-wide Total	**5,556**	**5,631**	**5,004**	**5,206**	**5,124**	**4,983**	**-573**

Notes

The lowest and highest enrollment values per grade are highlighted blue and orange, respectively.

Sources

Lincoln County School District October 2018–19 to 2023–24 headcount enrollment.

Figure 10: Historical Enrollment by School and Grade Group

School Name[(a)]	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2018–19 to 2023–24
Crestview Heights ES	342	334	238	253	279	279	-63
Oceanlake ES (K–2)	395	369	299	275	290	281	-114
Sam Case ES (3–5)	476	480	401	375	386	373	-103
Taft ES (3–6)	551	524	483	483	453	458	-93
Toledo ES	434	413	345	375	386	331	-103
Yaquina View ES (K–2)	444	445	359	351	337	283	-161
Newport MS (6)	186	167	167	151	147	127	-59
Eddyville Charter (K–6)	109	112	121	125	109	117	8
Siletz Valley Schools (K–6)	101	121	97	96	117	126	25
Compass Online (6)	--	--	--	116	26	4	4
Olalla Center (K–6)	6	8	5	5	5	3	-3
K–6 Total	**3,044**	**2,973**	**2,515**	**2,605**	**2,535**	**2,382**	**-662**
Newport MS (7–8)	300	356	334	295	328	320	20
Taft MS	257	290	252	259	259	259	2
Toledo JHS	112	110	101	104	104	91	-21
Waldport MS	77	96	107	96	82	78	1
Lincoln County SD	--	--	--	8	7	8	8
Eddyville Charter (7–8)	39	37	40	31	27	28	-11
Siletz Valley Schools (7–8)	23	37	33	42	34	29	6
Compass Online (7–8)	--	--	--	34	29	27	27
Olalla Center (7–8)	--	--	--	--	1	1	1
7–8 Total	**808**	**926**	**867**	**869**	**871**	**841**	**33**
Newport HS	658	640	597	635	624	684	26
Taft HS	477	498	460	463	464	469	-8
Toledo HS	215	206	205	196	184	168	-47
Waldport HS	184	193	191	177	199	187	3
Eddyville Charter (9–12)	47	63	66	62	61	66	19
Lincoln City CTHS	51	47	44	36	30	38	-13
Siletz Valley Schools (9–12)	72	85	59	64	72	80	8
Compass Online (9–12)	--	--	--	99	84	68	68
9–12 Total	**1,704**	**1,732**	**1,622**	**1,732**	**1,718**	**1,760**	**56**
District-wide Total	**5,556**	**5,631**	**5,004**	**5,206**	**5,124**	**4,983**	**-573**

Notes

(a) Grade configurations of schools are K–6, 7–8, or 9–12 unless indicated otherwise.

The lowest and highest enrollment values per school are highlighted blue and orange, respectively.

Sources

Lincoln County School District October 2018–19 to 2023–24 headcount enrollment.

Figure 11: Historical Enrollment by School and Area

School Name	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2018–19 to 2023–24
Oceanlake ES	395	369	299	275	290	281	-114
Taft ES	551	524	483	483	453	458	-93
Taft MS	257	290	252	259	259	259	2
Taft HS	477	498	460	463	464	469	-8
NORTH Total	**1,680**	**1,681**	**1,494**	**1,480**	**1,466**	**1,467**	**-213**
Yaquina View ES	444	445	359	351	337	283	-161
Sam Case ES	476	480	401	375	386	373	-103
Newport MS	486	523	501	446	475	447	-39
Newport HS	658	640	597	635	624	684	26
WEST Total	**2,064**	**2,088**	**1,858**	**1,807**	**1,822**	**1,787**	**-277**
Toledo ES	434	413	345	375	386	331	-103
Toledo JHS	112	110	101	104	104	91	-21
Toledo HS	215	206	205	196	184	168	-47
EAST Total	**761**	**729**	**651**	**675**	**674**	**590**	**-171**
Crestview Heights ES	342	334	238	253	279	279	-63
Waldport MS	77	96	107	96	82	78	1
Waldport HS	184	193	191	177	199	187	3
SOUTH Total	**603**	**623**	**536**	**526**	**560**	**544**	**-59**
Compass Online	--	--	--	249	139	99	99
Lincoln County SD	--	--	--	8	7	8	8
Olalla Center	6	8	5	5	6	4	4
DISTRICT PROGRAMS Total	**6**	**8**	**5**	**262**	**152**	**111**	**105**
Career Tech HS	51	47	44	36	30	38	-13
Eddyville Charter	195	212	227	218	197	211	16
Siletz Valley School	196	243	189	202	223	235	39
CHARTERS Total	**442**	**502**	**460**	**456**	**450**	**484**	**42**
District-wide Total	**5,556**	**5,631**	**5,004**	**5,206**	**5,124**	**4,983**	**-573**

Notes

The lowest and highest enrollment values per school are highlighted blue and orange, respectively.

Sources

Lincoln County School District October 2018–19 to 2023–24 headcount enrollment.

Figure 12: District-wide Transfer Rates

Grade Group	Enrollment Total	Enrollment from Within District [a]	Enrollment from Out-of-District [b]	Transfers Intra-district [c]	Transfers Total [d]	Transfer Rate Out-of-District	Transfer Rate Intra-district	Transfer Rate Total
K-6	2,382	2,379	3	389	392	0.1%	16.4%	16.5%
7-8	841	837	4	163	167	0.5%	19.5%	19.9%
9-12	1,760	1,753	7	451	458	0.4%	25.7%	26.0%
District-wide	**4,983**	**4,969**	**14**	**1,003**	**1,017**	**0.3%**	**20.2%**	**20.4%**

Notes

(a) "Enrollment from In-District" is the number of students who reside within the district boundary.

(b) "Enrollment from Out-of-District" is the number of students who reside outside the district boundary.

(c) "Transfers Intra-district" is the number of students who enroll in a school other than their neighborhood school based on the attendance area that they reside in.

(d) "Transfers Total" is the sum of Enrollment Out-of-District and Transfers Intra-district.

Sources

Lincoln County School District 2023–24 headcount enrollment. Intra-district transfers based on postal city names of student addresses.

Figure 13: Grade K–6 Residence-Attendance Matrix

School of Attendance / Area of Residence	Grade K–6 LCSD Student Resident Count	Crestview Heights ES	Newport MS	Oceanlake ES	Sam Case ES	Taft ES	Toledo ES	Yaquina View ES	Compass Online	Eddyville Charter	Olalla Center	Siletz Valley Schools	Capture Rate	Transfer Out Student Total	Transfer Out Rate
NORTH															
Oceanlake ES (K-2)	281	0	0	276	0	0	1	3	0	0	0	1	98.2%	5	1.8%
Taft ES (3-6)	473	0	5	0	6	456	1	0	1	0	1	3	96.4%	17	3.6%
WEST															
Yaquina View ES (K-2)	258	0	0	3	0	0	1	240	0	12	0	2	93.0%	18	7.0%
Sam Case ES (3-5)	328	0	0	0	317	0	1	0	0	10	0	0	96.6%	11	3.4%
Newport MS (6)	108	0	100	0	0	0	3	0	1	4	0	0	92.6%	8	7.4%
EAST															
Toledo ES	615	0	20	2	39	0	322	29	0	86	0	117	52.4%	293	47.6%
SOUTH															
Crestview Heights ES	316	279	2	0	11	1	2	11	2	3	2	3	88.3%	37	11.7%
K-6 Subtotals	**2,379**	**279**	**127**	**281**	**373**	**457**	**331**	**283**	**4**	**115**	**3**	**126**	**83.6%**	**389**	**16.4%**
Out-of-District [a]	3	0	0	0	0	1	0	0	0	2	0	0	--	--	--
K–6 Totals	**2,382**	**279**	**127**	**281**	**373**	**458**	**331**	**283**	**4**	**117**	**3**	**126**	--	--	--
Transfer In Student Total [b]	392	0	27	5	56	2	9	43	4	117	3	126	--	--	--
Transfer In Rate	16.5%	0.0%	21.3%	1.8%	15.0%	0.4%	2.7%	15.2%	100%	100%	100%	100%	--	--	--

Notes

Residence counts are based on postal city names of student addresses.

(a) "Out-of-District" is the number of students who reside outside the district boundary.

(b) "Transfer In Student Total" is the number of students who do not live in the school's attendance area, including Out-of-District students, and total enrollment for districtwide programs and charter schools.

Sources

Lincoln County School District 2023–24 headcount enrollment.

Figure 14: Grade 7–8 Residence-Attendance Matrix

School of Attendance / Area of Residence	Grade 7–8 LCSD Student Resident Count	Newport MS	Taft MS	Toledo JHS	Waldport MS	Compass Online	Eddyville Charter	Lincoln County SD	Olalla Center	Siletz Valley Schools	Capture Rate	Transfer Out Student Total	Transfer Out Rate
NORTH													
Taft MS (7-8)	281	6	258	0	0	15	0	2	0	0	91.8%	23	8.2%
WEST													
Newport MS (7-8)	265	249	0	1	2	4	3	5	1	0	94.0%	16	6.0%
EAST													
Toledo MS (7-8)	192	46	1	90	0	4	23	0	0	28	46.9%	102	53.1%
SOUTH													
Waldport MS (7-8)	99	17	0	0	76	4	0	1	0	1	76.8%	23	23.2%
7-8 Subtotals	**837**	**318**	**259**	**91**	**78**	**27**	**26**	**8**	**1**	**29**	**80.4%**	**164**	**19.6%**
Out-of-District [a]	4	2	0	0	0	0	2	0	0	0	--	--	--
7–8 Totals	**841**	**320**	**259**	**91**	**78**	**27**	**28**	**8**	**1**	**29**	--	--	--
Transfer In Student Total [b]	167	71	1	1	2	27	28	8	1	29	--	--	--
Transfer In Rate	19.9%	22.2%	0.4%	1.1%	2.6%	100%	100%	100%	100%	100%	--	--	--

Notes

Residence counts are based on postal city names of student addresses.

(a) "Out-of-District" is the number of students who reside outside the district boundary.

(b) "Transfer In Student Total" is the number of students who do not live in the school's attendance area, including Out-of-District students, and total enrollment for districtwide programs and charter schools.

Sources

Lincoln County School District 2023–24 headcount enrollment.

Figure 15: Grade 9–12 Residence-Attendance Matrix

School of Attendance / Area of Residence	Grade 9–12 LCSD Student Resident Count	Newport HS	Taft HS	Toledo HS	Waldport HS	Compass Online	Eddyville Charter	Lincoln City CTHS	Siletz Valley Schools	Capture Rate	Transfer Out Student Total	Transfer Out Rate
NORTH												
Taft HS (9-12)	562	25	467	1	1	31	0	37	0	83.1%	95	16.9%
WEST												
Newport HS (9-12)	527	495	1	4	5	16	6	0	0	93.9%	32	6.1%
EAST												
Toledo HS (9-12)	426	119	0	160	1	13	54	0	79	37.6%	266	62.4%
SOUTH												
Waldport HS (9-12)	238	43	0	3	180	7	4	0	1	75.6%	58	24.4%
9-12 Subtotals	**1,753**	**682**	**468**	**168**	**187**	**67**	**64**	**37**	**80**	**74.3%**	**451**	**25.7%**
Out of District	7	2	1	0	0	1	2	1	0	--	--	--
9-12 Totals	**1,760**	**684**	**469**	**168**	**187**	**68**	**66**	**38**	**80**	--	--	--
Transfer In Student Total	458	189	2	8	7	68	66	38	80	--	--	--
Transfer In Rate	26.0%	27.6%	0.4%	4.8%	3.7%	100%	100%	100%	100%	--	--	--

Notes

Residence counts are based on postal city names of student addresses.

(a) "Out-of-District" is the number of students who reside outside the district boundary.

(b) "Transfer In Student Total" is the number of students who do not live in the school's attendance area, including Out-of-District students, and total enrollment for districtwide programs and charter schools.

Sources

Lincoln County School District 2023–24 headcount enrollment.

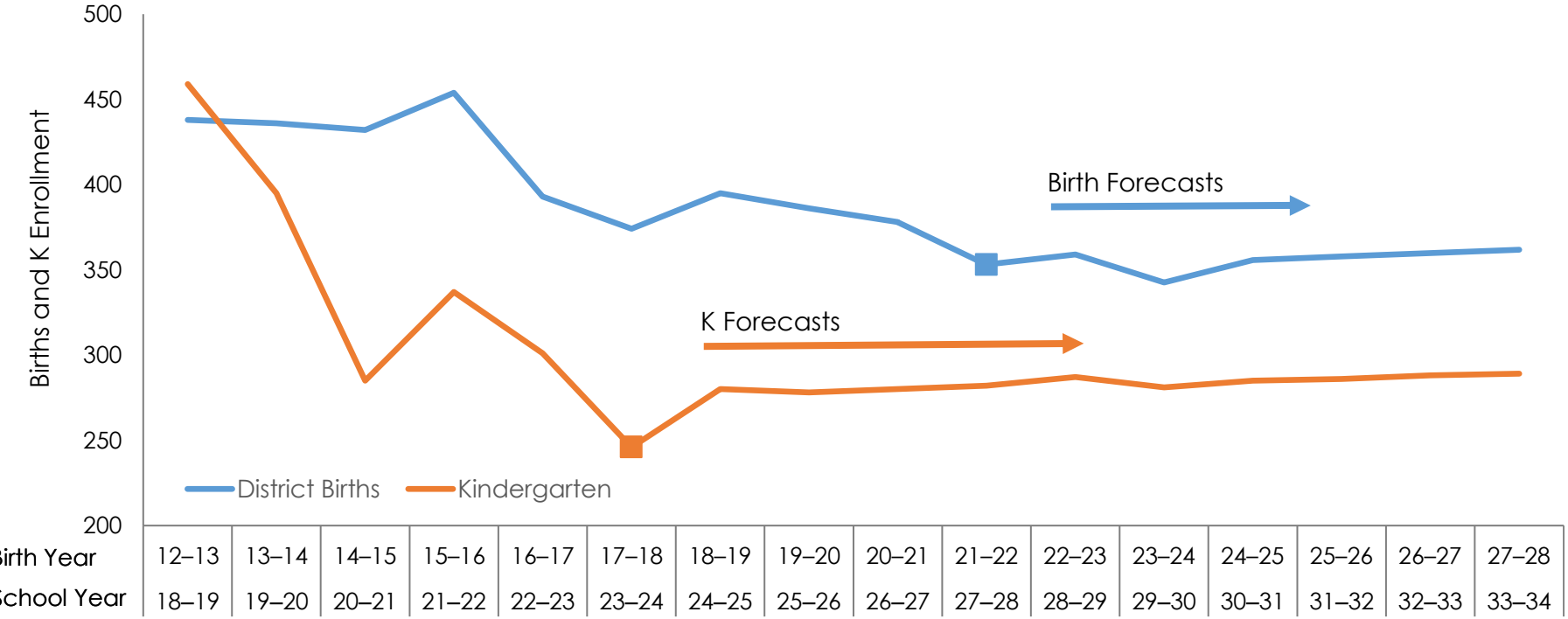
Figure 16: District Births and Kindergarten Enrollment: Middle Scenario

Birth Year	12–13	13–14	14–15	15–16	16–17	17–18	18–19	19–20	20–21	21–22	22–23	23–24	24–25	25–26	26–27	27–28
Births	438	436	432	454	393	374	395	386	378	353	359	343	356	358	360	362

Forecasts →

School Year	18–19	19–20	20–21	21–22	22–23	23–24	24–25	25–26	26–27	27–28	28–29	29–30	30–31	31–32	32–33	33–34
Kindergarten	459	395	285	337	301	246	280	278	280	282	287	281	285	286	288	289
Ratio to Births	1.05	0.91	0.66	0.74	0.77	0.66	0.71	0.72	0.74	0.80	0.80	0.82	0.80	0.80	0.80	0.80

Forecasts →



Notes

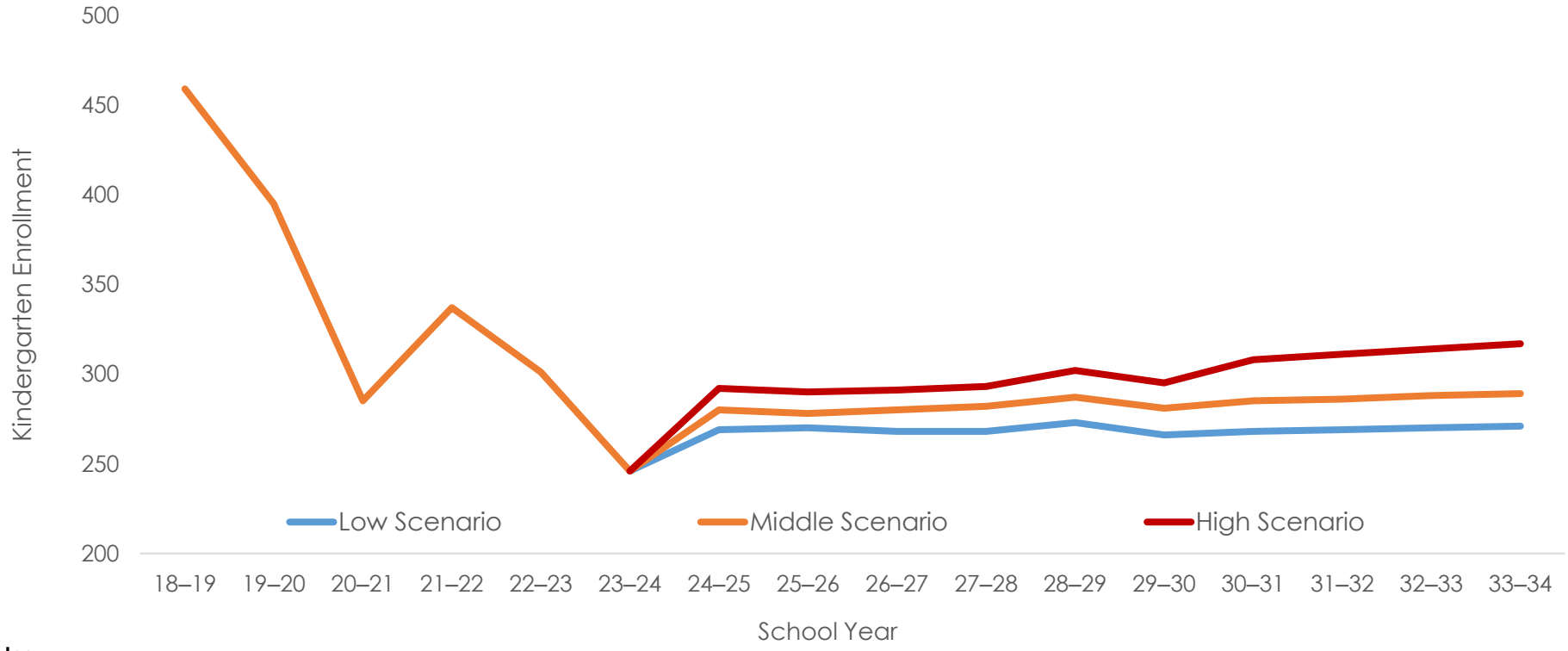
Birth cohorts are aligned with K cohorts (e.g., the 17–18 birth year represents births from September 2017 to August 2018, which is the 23–24 K year). The ratio is calculated by dividing each K enrollment by the births five years earlier (e.g., 23–24 K divided by 17–18 births). Births from 2024 to 2028, which inform K classes beginning with the 2029–30 school year, were forecasted based on projections of women of childbearing age and estimated age-specific birth rates.

Sources

Oregon Health Authority 2012 to 2023 births to mothers residing within Lincoln County. Lincoln County School District October 2018–19 to 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (middle scenario).

Figure 17: Kindergarten Enrollment and Ratio to Births

Scenario	K Enrollment 18–19	19–20	20–21	21–22	22–23	23–24	Forecasts → 24–25	25–26	26–27	27–28	28–29	29–30	30–31	31–32	32–33	33–34
Low						246	269	270	268	268	273	266	268	269	270	271
Ratio to Births						0.66	0.68	0.70	0.71	0.76	0.76	0.78	0.76	0.76	0.76	0.76
Middle	459	395	285	337	301	246	280	278	280	282	287	281	285	286	288	289
Ratio to Births	1.05	0.91	0.66	0.74	0.77	0.66	0.71	0.72	0.74	0.80	0.80	0.82	0.80	0.80	0.80	0.80
High						246	292	290	291	293	302	295	308	311	314	317
Ratio to Births						0.66	0.74	0.75	0.77	0.83	0.84	0.85	0.85	0.85	0.85	0.85



Notes

The ratios are calculated by dividing each K enrollment by the birth five years earlier (e.g., October 2023–24 K divided by 2017–18 births). Births from 2024 to 2028, which inform K classes beginning with the 2029–30 school year, were forecasted based on projections of women of childbearing age and estimated age-specific birth rates.

Sources

Oregon Health Authority 2012 to 2023 births to mothers residing within Lincoln County. Lincoln County School District October 2018–19 to 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (low, middle, and high scenarios).

Figure 18: Grade Progression Ratios: Middle Scenario

Grade Progression Ratios	2017–18 to 2018–19	2018–19 to 2019–20	2019–20 to 2020–21	2020–21 to 2021–22	2021–22 to 2022–23	2022–23 to 2023–24	2023–24 to 2024–25 forecast	2024–25 to 2033–34 forecast
K–1	0.99	0.98	0.84	1.17	1.05	1.01	1.06	1.03
1–2	0.94	1.02	0.83	1.09	1.05	0.97	1.00	1.00
2–3	1.00	0.99	0.90	1.07	1.01	1.02	1.00	1.00
3–4	1.01	1.03	0.89	1.05	1.02	0.97	1.01	1.01
4–5	0.98	1.02	0.92	1.09	0.99	1.00	1.00	1.00
5–6	1.04	1.03	0.94	1.03	1.04	1.02	1.03	1.03
6–7	0.98	1.00	0.94	1.03	1.00	1.02	1.02	1.02
7–8	1.03	1.08	0.89	1.05	1.05	1.02	1.03	1.03
8–9	1.05	1.07	0.97	1.05	1.02	0.99	1.03	1.03
9–10	0.97	1.01	0.90	1.04	1.01	0.99	0.99	0.99
10–11	0.96	0.96	0.93	1.00	0.93	0.95	0.96	0.96
11–12	1.04	1.08	0.97	1.05	0.99	1.05	1.04	1.04

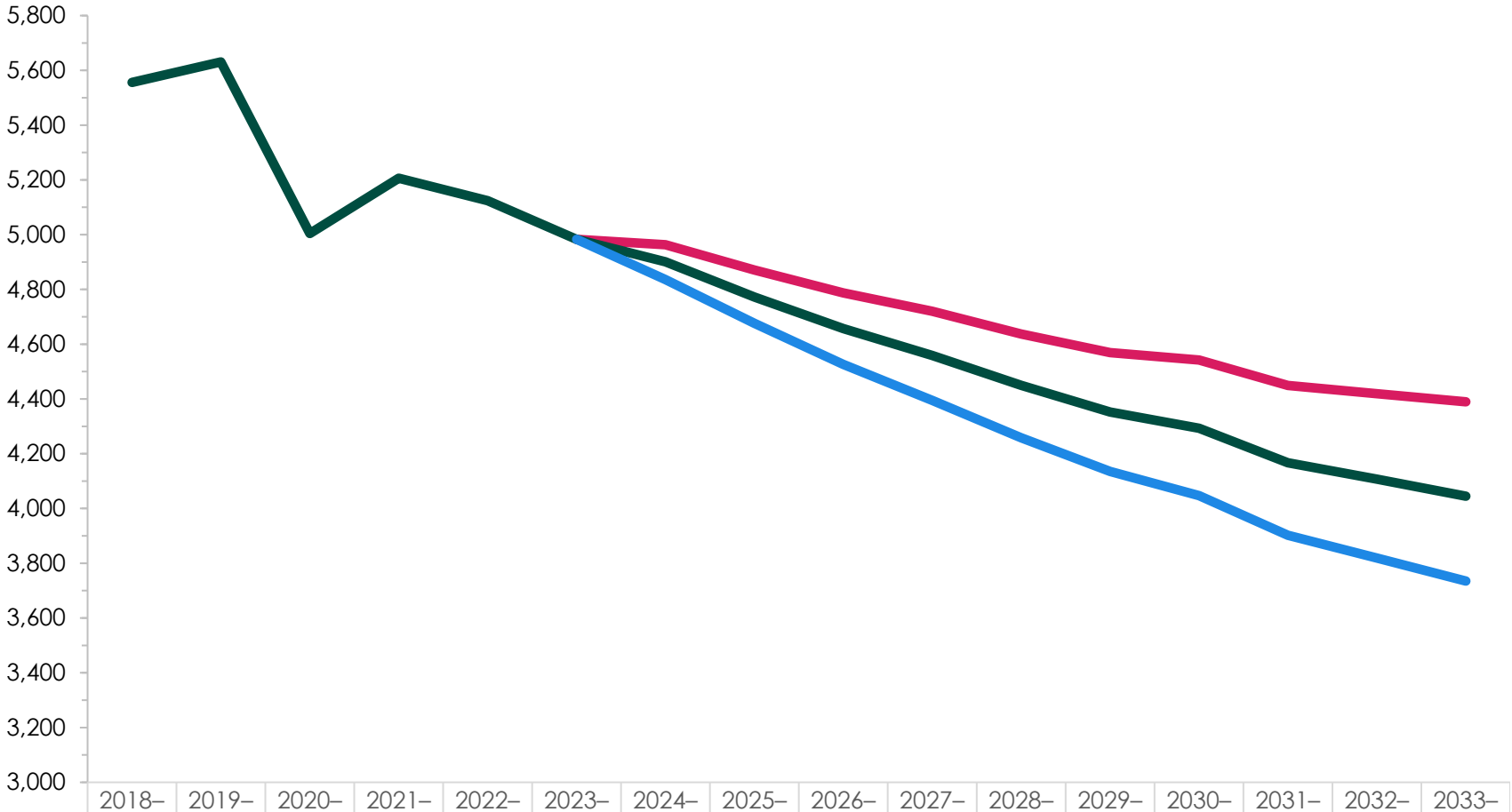
Notes

Grade progression ratios (GPRs) are calculated as the ratio of enrollment in a specific grade in a given year to the enrollment of the same age cohort in the previous year. GPRs quantify how cohort sizes change as students progress from one grade to the next, accounting for new students that join an existing cohort and for students that do not advance to the next grade. For instance, 150 kindergarteners in 2018–19 becoming 140 first graders in 2019–20 yields a K–1 GPR of 0.93. A GPR value greater than 1.00 indicates that the student cohort increased in size from one grade to the next. Conversely, a GPR value less than 1.00 indicates that the student cohort decreased in size from one grade to the next.

Sources

Lincoln County School District October 2017–18 to 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (middle scenario).

Figure 19: District-wide Enrollment Forecasts: Low, Middle, and High Scenarios

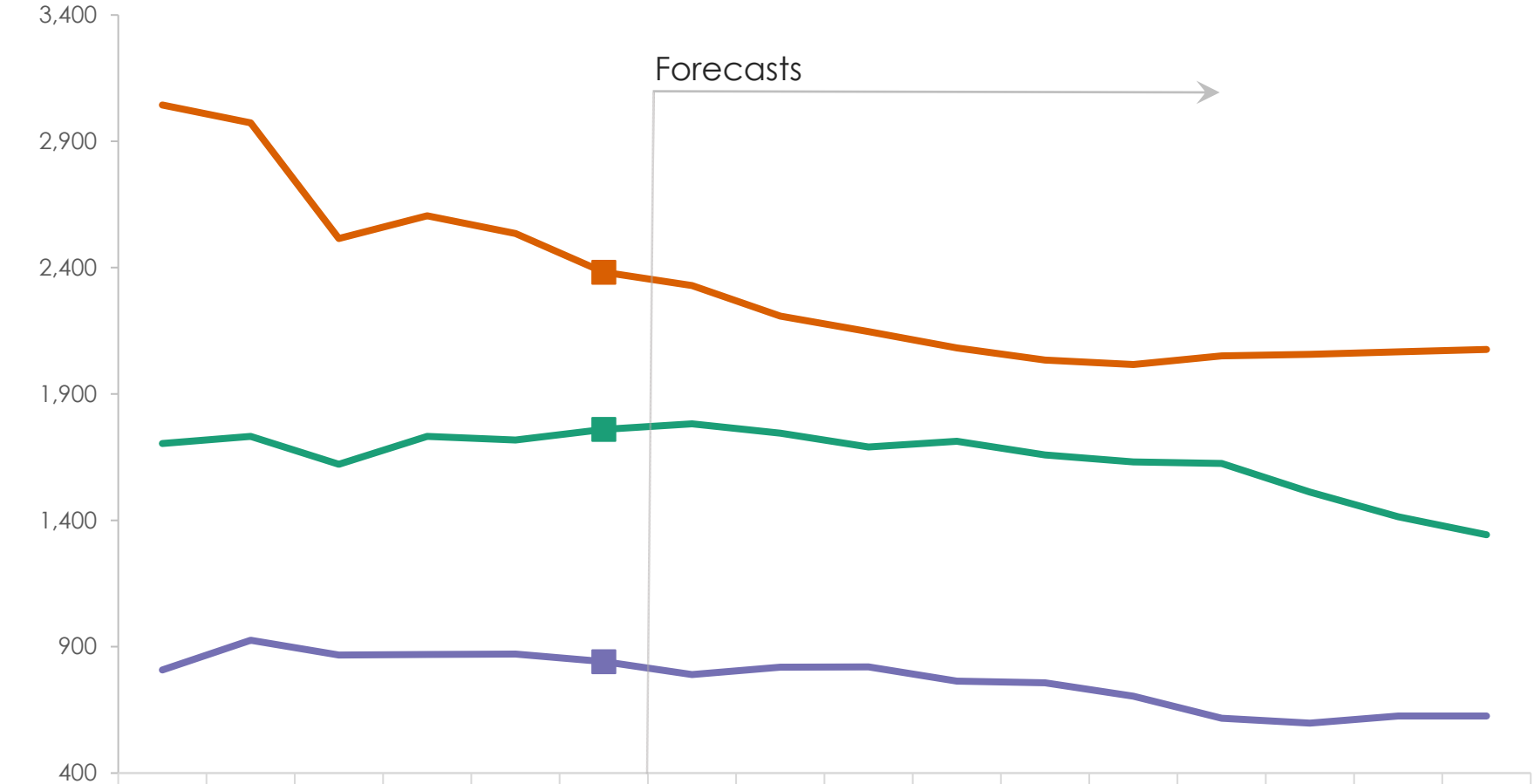


	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
High						4,983	4,963	4,871	4,787	4,720	4,637	4,569	4,542	4,449	4,419	4,390
Middle	5,556	5,631	5,004	5,206	5,124	4,983	4,901	4,772	4,657	4,559	4,450	4,352	4,293	4,167	4,107	4,045
Low						4,983	4,836	4,676	4,526	4,395	4,258	4,135	4,047	3,902	3,819	3,735

Sources

Lincoln County School District October 2023–24 enrollment and FLO October 2024–25 to 2028–29 and 2033–34 enrollment forecasts (low, middle, and high scenarios).

Figure 20: District-wide Enrollment Forecasts by Grade Group: Middle Scenario



	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
K–6	3,044	2,973	2,515	2,605	2,535	2,382	2,329	2,208	2,147	2,082	2,034	2,017	2,051	2,057	2,067	2,076
7–8	808	926	867	869	871	841	790	819	820	764	757	704	617	598	626	626
9–12	1,704	1,732	1,622	1,732	1,718	1,760	1,782	1,745	1,690	1,713	1,659	1,631	1,625	1,512	1,414	1,343

Sources

Lincoln County School District October 2023–24 enrollment and FLO October 2024–25 to 2028–29 and 2033–34 enrollment forecasts (middle scenario).

Figure 21: Enrollment Forecasts by Individual Grade: Low Scenario

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
K	246	269	270	268	268	273	266	268	269	270	271
1	305	256	274	275	273	273	278	271	273	274	275
2	342	303	256	274	275	273	273	278	271	273	274
3	356	340	303	256	274	275	273	273	278	271	273
4	354	356	341	304	257	275	276	274	274	279	272
5	411	352	355	340	303	256	274	275	273	273	278
6	368	419	360	363	348	310	262	280	281	279	279
7	404	372	426	366	369	354	315	266	285	286	283
8	437	410	380	435	373	376	361	321	271	291	292
9	438	443	418	387	443	380	383	368	327	276	296
10	450	431	438	413	383	438	376	379	364	323	273
11	444	428	412	419	395	366	419	360	363	348	309
12	428	457	443	426	434	409	379	434	373	376	360
K–6	2,382	2,295	2,159	2,080	1,998	1,935	1,902	1,919	1,919	1,919	1,922
7–8	841	782	806	801	742	730	676	587	556	577	575
9–12	1,760	1,759	1,711	1,645	1,655	1,593	1,557	1,541	1,427	1,323	1,238
Total	4,983	4,836	4,676	4,526	4,395	4,258	4,135	4,047	3,902	3,819	3,735

Sources

Lincoln County School District October 2023–24 enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (low scenario).

Figure 22: Enrollment Forecasts by Individual Grade: Middle Scenario

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
K	246	280	278	280	282	287	281	285	286	288	289
1	305	261	288	286	288	290	295	289	293	294	296
2	342	306	262	289	287	289	291	296	290	294	295
3	356	343	307	263	290	288	290	292	297	291	295
4	354	359	346	310	265	293	291	293	295	300	294
5	411	355	360	347	311	266	294	292	294	296	301
6	368	425	367	372	359	321	275	304	302	304	306
7	404	376	434	375	380	367	328	281	310	308	310
8	437	414	385	445	384	390	376	336	288	318	316
9	438	452	428	398	460	397	403	389	347	298	329
10	450	435	449	425	395	457	394	400	386	345	296
11	444	433	418	432	409	380	439	379	385	371	332
12	428	462	450	435	449	425	395	457	394	400	386
K–6	2,382	2,329	2,208	2,147	2,082	2,034	2,017	2,051	2,057	2,067	2,076
7–8	841	790	819	820	764	757	704	617	598	626	626
9–12	1,760	1,782	1,745	1,690	1,713	1,659	1,631	1,625	1,512	1,414	1,343
Total	4,983	4,901	4,772	4,657	4,559	4,450	4,352	4,293	4,167	4,107	4,045

Sources

Lincoln County School District October 2023–24 enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

Figure 23: Enrollment Forecasts by Individual Grade: High Scenario

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
K	246	292	290	291	293	302	295	308	311	314	317
1	305	264	303	301	302	304	314	306	320	323	326
2	342	309	266	305	303	304	307	317	309	323	326
3	356	347	310	267	306	304	305	308	318	310	324
4	354	363	354	316	272	312	310	311	314	324	316
5	411	359	366	357	319	274	315	312	314	317	327
6	368	429	373	380	371	331	285	327	324	326	329
7	404	379	440	383	390	381	340	292	336	332	335
8	437	418	390	453	395	402	393	350	301	346	342
9	438	460	438	409	475	414	422	412	367	316	363
10	450	440	459	437	408	474	413	421	411	366	316
11	444	437	425	444	422	394	458	399	407	397	354
12	428	466	457	444	464	441	412	479	417	425	415
K–6	2,382	2,363	2,262	2,217	2,166	2,131	2,131	2,189	2,210	2,237	2,265
7–8	841	797	830	836	785	783	733	642	637	678	677
9–12	1,760	1,803	1,779	1,734	1,769	1,723	1,705	1,711	1,602	1,504	1,448
Total	4,983	4,963	4,871	4,787	4,720	4,637	4,569	4,542	4,449	4,419	4,390

Sources

Lincoln County School District October 2023–24 enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (high scenario).

Figure 24: Enrollment Forecasts by School and Grade Group

School Name[(a)]	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2033–34
Crestview Heights ES	279	275	256	260	248	240	245
Oceanlake ES (K–2)	281	274	279	280	282	286	290
Sam Case ES (3–5)	373	358	335	289	265	244	270
Taft ES (3–6)	458	457	422	412	398	381	394
Toledo ES	331	323	299	282	269	264	279
Yaquina View ES (K–2)	283	256	235	253	256	259	267
Newport MS (6)	127	136	136	127	123	114	96
Eddyville Charter (K–6)	117	116	115	114	113	112	110
Siletz Valley Schools (K–6)	126	127	124	123	121	127	118
Compass Online (6)	4	4	4	4	4	4	4
Olalla Center (K–6)	3	3	3	3	3	3	3
K–6 Total	**2,382**	**2,329**	**2,208**	**2,147**	**2,082**	**2,034**	**2,076**
Newport MS (7–8)	320	288	276	290	278	266	200
Taft MS	259	241	263	251	222	227	198
Toledo JHS	91	84	86	96	89	81	64
Waldport MS	78	81	95	85	79	92	73
Lincoln County SD	8	8	8	8	8	8	8
Eddyville Charter (7–8)	28	28	28	28	28	28	24
Siletz Valley Schools (7–8)	29	34	39	39	37	32	36
Compass Online (7–8)	27	25	23	22	22	22	22
Olalla Center (7–8)	1	1	1	1	1	1	1
7–8 Total	**841**	**790**	**819**	**820**	**764**	**757**	**626**
Newport HS	684	697	696	683	667	650	480
Taft HS	469	486	471	458	484	452	365
Toledo HS	168	166	149	140	147	150	103
Waldport HS	187	177	174	164	181	169	154
Eddyville Charter (9–12)	66	63	69	65	63	63	61
Lincoln City CTHS	38	38	38	38	38	38	38
Siletz Valley Schools (9–12)	80	87	80	75	66	70	75
Compass Online (9–12)	68	68	68	67	67	67	67
9–12 Total	**1,760**	**1,782**	**1,745**	**1,690**	**1,713**	**1,659**	**1,343**
District-wide Total	**4,983**	**4,901**	**4,772**	**4,657**	**4,559**	**4,450**	**4,045**

Notes

(a) Grade configurations of schools are K–6, 7–8, or 9–12 unless indicated otherwise.

Sources

Lincoln County School District October 2023–24 enrollment and FLO October 2024–25 to 2028–29 and 2033–34 enrollment forecasts (consistent with district-wide middle scenario).

Figure 25: Enrollment Forecasts by School and Area

School Name[(a)]	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2033–34
Oceanlake ES (K–2)	281	274	279	280	282	286	290
Taft ES (3–6)	458	457	422	412	398	381	394
Taft MS	259	241	263	251	222	227	198
Taft HS	469	486	471	458	484	452	365
NORTH Total	**1,467**	**1,458**	**1,435**	**1,401**	**1,386**	**1,346**	**1,247**
Yaquina View ES (K–2)	283	256	235	253	256	259	267
Sam Case ES (3–5)	373	358	335	289	265	244	270
Newport MS (6–8)	447	424	412	417	401	380	296
Newport HS	684	697	696	683	667	650	480
WEST Total	**1,787**	**1,735**	**1,678**	**1,642**	**1,589**	**1,533**	**1,313**
Toledo ES	331	323	299	282	269	264	279
Toledo JHS	91	84	86	96	89	81	64
Toledo HS	168	166	149	140	147	150	103
EAST Total	**590**	**573**	**534**	**518**	**505**	**495**	**446**
Crestview Heights ES	279	275	256	260	248	240	245
Waldport MS	78	81	95	85	79	92	73
Waldport HS	187	177	174	164	181	169	154
SOUTH Total	**544**	**533**	**525**	**509**	**508**	**501**	**472**
Compass Online (6–12)	99	97	95	93	93	93	93
Lincoln County SD (7–8)	8	8	8	8	8	8	8
Olalla Center (4–8)	4	4	4	4	4	4	4
DISTRICT PROGRAMS Total	**111**	**109**	**107**	**105**	**105**	**105**	**105**
Lincoln City CTHS (9–12)	38	38	38	38	38	38	38
Eddyville Charter (K–12)	211	207	212	207	204	203	195
Siletz Valley Schools (K–12)	235	248	243	237	224	229	229
CHARTERS Total	**484**	**493**	**493**	**482**	**466**	**470**	**462**
District-wide Total	**4,983**	**4,901**	**4,772**	**4,657**	**4,559**	**4,450**	**4,045**

Notes
(a) Grade configurations of schools are K–6, 7–8, or 9–12 unless indicated otherwise.

Sources
Lincoln County School District October 2023–24 enrollment and FLO October 2024–25 to 2028–29 and 2033–34 enrollment forecasts (consistent with district-wide middle scenario).

3.b. Building Walkthrough Summary

4. Adjournment

Board Goals 2024-2029

GOAL ONE: Lincoln County School District will establish and meet high expectations for student achievement.

GOAL TWO: Lincoln County School District will create equitable, diverse, inclusive, and accessible learning environments across the district within a framework of excellence in education.

GOAL THREE: LCSD will provide for the long term health and welfare of our facilities and finances, focusing on accessibility, technological innovation, and purposeful utilization.

GOAL FOUR: Lincoln County School District will strengthen community relationships through communication and engagement with staff, students, families, and community partners.

Lincoln County School District Equity Team
Land Acknowledgement Statement

We ask that you take a moment to stop what you are doing, to listen to these words as we recognize the land that we currently inhabit. No matter where each of us is physically located in Lincoln County, we must understand that we are on traditional homelands and unceded territories of indigenous peoples. Where we live in Lincoln County, these are the ancestral homelands for the Confederated Tribes of Siletz Indians.

Lincoln County School District acknowledges the Confederated Tribes of Siletz Indians that consists of over 30 bands originating from Northern California to Southern Washington. The Confederated Tribes of Siletz Indians currently occupy and manage 9,310 acres located here in Lincoln County but is a mere fraction of their original 1855 1.1 million-acre Siletz coastal reservation. We must remember the people of the Confederated Tribes of Siletz Indians are and will forever be the first stewards of this land, water, and fish.

We acknowledge and recognize the continued sovereignty of the Confederated Tribes of Siletz Indians and honor their ancestral homelands. We are committed to bringing awareness to their history and the existence of the Confederated Tribes of Siletz Indians since time immemorial.

NON-DISCRIMINATION: Lincoln County Schools do not discriminate nor tolerate discrimination on the basis of an individual's race, color, religion, sex, sexual orientation, national origin, disability, gender identity, marital status or age or because of the race, color, religion, sex, sexual orientation, national origin, disability, gender identity, marital status or age of any other persons with whom the individual associates.