Alsea Budget Committee Meeting

Monday, May 11, 2026 6:00 PM
Staff Room, 301 S 3rd St, Alsea, OR 97324

1. **Call to Order**
   a. Flag Salute
2. **Consent Agenda**
   a. 04.21.2026 Budget Committee Meeting Minutes

Alsea Budget Session
Tuesday, April 21, 2026
6:00 PM
Staff Room

Alsea School District 7J
301 South 3rd Street
Alsea, OR 97324
541.487.4305

Board Members Present: Risteen Follett, Jamie Olsen, George Laiblin, Soren Rounds and Russ Ceperich attended online.
Board Members Absent: None
Budget Committee Members Present: Tracy Foster, MacKenzie Webb, Kathi Gamler, Cheryl VanLeuven attended online
Budget Committee Members Absent: None
Staff Present: Stacy Knudson, Stephanie Lewis, Lora Nickle
Present Online: Nancy Hall,

1. **Call to Order – 6:02**
   a. Flag Salute
2. **2026-27 Fiscal Year Budget Committee Members**
   The Budget Committee and School Board introduced themselves.
3. **Elect Budget Committee Chair**
   Kathi Gamler nominated Tracy Foster as the Budget Committee Chair. MacKenzie Webb seconded the motion. Motion carried 7-0.
   Kathi Gamler nominated MacKenzie Webb as the Budget Committee Vice Chair. Tracy Foster seconded the motion. Motion carried 7-0.
4. **Proposed 2026-27 Budget Presentation**
   Stacy Knudson directed to committee to the information in the front of the budget binders. The first sheet is a layout for the 2025-27 biennium. The remaining $8,119,715,602 will be distributed among the school districts.
   The second and third sheets give the breakdown of Alsea's estimated extended ADMw. These funds are calculated by student needs. Special Education, English Language Learners, teacher experience and transportation.
   Stacy Knudson provided a summary of her Budget Message to the committee. She thanked Nancy Hall and Stephanie Lewis for working on the proposed budget. She also thanked the staff for their input to help build the budget.
   Stacy Knudson then went through the proposed budget with the committee to let them know how funds have been allocated.
   The committee asked clarifying questions.
5. **Public Comment - None**
6. **Board Reflection / Comment**
   Jamie Olsen noted that item 600 on page 14, Middle School Extra Curricular needs to be changed to $1500 instead of $15000. Risteen Follett asked the committee if the format that Stephanie Lewis and Nancy Hall provided is how they would like to see it in the future. The committee confirmed that this format was preferred.
7. **Approve Proposed Budget**
   Jamie Olsen requested waiting on approval of the 2026-27 proposed budget until the next meeting on May 11th so that all Board Members and Budget Committee Members can be in person to approve.

8. **Additional meeting May 11, 2026 and May 26, 2026 if necessary**
   The next Budget Committee meeting will be on May 11th at 6:00 prior to the Regular School Board Meeting.
9. **Meeting Adjourn – 7:07**

3. **Proposed 2026-27 Budget**
4. **Public Comment**
5. **Board Reflection / Comment**
6. **Additional meeting May 26, 2026, if necessary**
7. **Meeting Adjourn**