Alsea School Board Meeting

Monday, September 12, 2022 6:00 PM
Alsea School Library, 301 South 3rd Street, Alsea, OR 97324

1. **Call to Order**
2. **Flag Salute**
3. **Approval of the Agenda**
4. **Superintendent Report**
   a. **Bond Update**

Sean Gallagher, Scott Marshall, CB Construction, BOC Representative

Alsea - VOC

24-Aug-2022

						Original Based on In-House Labor - Need new drawings and details for new room/demo/retaining wall:			NOTE: BUDGET IS FOR A WARM SHELL			
Division Name		**Electrical Upgrade**	**Subcontractor**	**HVAC Upgrade**	**Subcontractor**	**Hallway**	**NOTES**	**Subcontractor**	**VOC**	**Subcontractor**	**TOTAL ALL SCOPE**	**Cost of Work**
General Conditions												**$ 275,873.13**
General Conditions		$ 24,556.01	CB Const, Inc	$ 20,000.00	CB Const, Inc	$ 16,000.00		CB Const, Inc	$ 215,317.12	CB Const, Inc	$ 275,873.13	
Existing Conditions												**$ 23,000.00**
Survey						$ 5,000.00		FEI Testing (have allowance for add'l staking	$ 5,000.00	FEI Testing (have allowance for add'l staking	$ 10,000.00	
Special Inspections						$ 6,500.00		Atlas (As needed)	$ 6,500.00	Atlas (As needed)	$ 13,000.00	
Concrete						**$ -**			**$ -**			**$ 139,750.00**
Concrete						$ 33,750.00	Canceled - Will Re-Bid	Standard Commercial	$ 106,000.00	Standard Commercial	$ 139,750.00	
Gypcrete						$ -			$ -		$ -	
Masonry						**$ -**			**$ -**			**$ -**
Masonry						$ -			$ -		$ -	
Metals						**$ -**			**$ -**			**$ 19,615.00**
Structural Steel						$ -			$ 4,550.00	CB Const, Inc	$ 4,550.00	
Cold Formed Steel						$ -			$ -		$ -	
Miscellaneous Steel						$ -			$ 15,065.00	CB Const, Allowance for Railing, Connections, Etc.	$ 15,065.00	
Wood, Plastics, and Composites						**$ -**			**$ -**			**$ 315,500.00**
Rough Carpentry						$ 7,500.00	Canceled - Will Re-Bid	Ramirez Construction (Labor), CB Const (Material)	$ 308,000.00	Ramirez Construction (Labor), CB Const (Material)	$ 315,500.00	
Trusses						$ -			$ -		$ -	
Casework						$ -			$ -	Dan Eveland Cabinets, CB Const	$ -	
						$ -			$ -		$ -	
Thermal and Moisture Protection						**$ -**			**$ -**			**$ 233,251.00**
Siding						$ 9,360.00	Canceled - Will Re-Bid	Mendoza (Labor), CB Const (Material)	$ 114,400.00	Mendoza (Labor), CB Const (Material)	$ 123,760.00	
Roofing, Flashing, Gutters						$ 4,500.00	Canceled - Will Re-Bid	Umpqua	$ 67,500.00	Umpqua	$ 72,000.00	
Insulation						$ 3,750.00	Canceled - Will Re-Bid	Hard Core Contractors, CB Const	$ 33,741.00	Hard Core Contractors, CB Const	$ 37,491.00	
Openings						**$ -**			**$ -**			**$ 39,650.00**
HM Frames, Doors, Hardware						$ 6,500.00	Canceled - Will Re-Bid	Wood Crafters (Material), CB Const (Labor)	$ 19,800.00	Wood Crafters (Material), CB Const (Labor)	$ 26,300.00	
Wood Frames, Doors, Hardware						$ -			$ -		$ -	
Aluminum Entrances, Glazing						$ -			$ -		$ -	
Windows						$ 3,000.00	Canceled - Will Re-Bid	Smith Glass	$ 10,350.00	Smith Glass	$ 13,350.00	
Sectional Doors						$ -			$ -		$ -	
Finishes						**$ -**			**$ -**			**$ 61,293.00**
Finish Carpentry						$ 2,800.00	Canceled - Will Re-Bid	CB Const, Inc	$ -	CB Const, Inc	$ 2,800.00	
Gypsum Board, Acoustical Tile						$ 4,200.00	Canceled - Will Re-Bid	Hard Core Contractors	$ 50,093.00	Hard Core Contractors	$ 54,293.00	
Tile (NOT INCLUDED)						$ -			$ -			
Flooring						$ 1,200.00	Canceled - Will Re-Bid	Rubensteins, CB Const	$ -	Rubensteins, CB Const	$ 1,200.00	
Painting						$ 3,000.00	Canceled - Will Re-Bid	CB Const, Inc	$ -	CB Const, Inc	$ 3,000.00	
Signage, Specialties						**$ -**			**$ -**			**$ 23,500.00**
Signage						$ 1,800.00	Canceled - Will Re-Bid	Allowance	$ 1,800.00	Allowance	$ 3,600.00	
Specialties						$ 2,500.00	Canceled - Will Re-Bid	CB Const, Inc, Allowance	$ 17,400.00	CB Const, Inc, Allowance	$ 19,900.00	
Equipment						**$ -**			**$ -**			**$ -**
Equipment - Residential						$ -			$ -		$ -	
Equipment - Commercial						$ -			$ -		$ -	
Furnishings						**$ -**			**$ -**			**$ -**
Window Coverings						$ -			$ -		$ -	
Casework						$ -			$ -		$ -	
Countertops						$ -			$ -		$ -	
Elevator						**$ -**			**$ -**			**$ -**
Elevator						$ -			$ -		$ -	
Fire Suppression						**$ -**			**$ -**			**$ -**
Fire Sprinkler System						$ -			$ -		$ -	
Plumbing						**$ -**			**$ -**			**$ 88,000.00**
Plumbing						$ 3,500.00	Canceled - Will Re-Bid	Twin Rivers, CB Const	$ 84,500.00	Twin Rivers, CB Const	$ 88,000.00	
HVAC						**$ -**			**$ -**			**$ 1,003,500.00**
HVAC				$ 775,000.00		$ 6,500.00	Canceled - Will Re-Bid	CJ Hansen	$ 222,000.00	CJ Hansen	$ 1,003,500.00	
Electrical, Fire Alarm						**$ -**			**$ -**			**$ 1,003,039.00**
Electrical, Fire Alarm		$ 721,618.00	UNKOWN - PENDING FINAL DESIGN		UNKOWN - PENDING FINAL DESIGN	$ 66,421.00	Canceled - Will Re-Bid	M&W Electric	$ 215,000.00	M&W Electric	$ 1,003,039.00	

Communications						**$ -**			**$ -**			**$ 38,889.00**
Communications						$ -			$ 38,889.00	Certified Systems	$ 38,889.00	
Electronic Safety and Security						**$ -**			**$ -**			**$ 29,903.00**
Fire Alarm & Detection System (ABOVE)						$ -			$ 29,903.00	Certified Systems	$ 29,903.00	
Earthwork and Excavation						**$ -**			**$ -**			**$ 369,685.00**
Earthwork and Excavation						$ 75,000.00	Canceled - Will Re-Bid	Hughes Excavation	$ 294,685.00	Hughes Excavation	$ 369,685.00	
Exterior Improvements						**$ -**			**$ -**			**$ 57,730.00**
Asphalt						$ -			$ -		$ -	
Site Concrete						$ 18,000.00	Canceled - Will Re-Bid	Standard Commercial	$ 39,730.00	Standard Commercial	$ 57,730.00	
Fencing, Gates						$ -			$ -		$ -	
Specialty Landscape Features						$ -			$ -		$ -	
Landscape						$ -			$ -	Allowance	$ -	
Utilities						**$ -**			**$ -**			**$ -**
Utilities		$ -		$ -		$ -						
	SUBTOTAL	$ 746,174.01		$ 795,000.00		$ 280,781.00			$ 1,900,223.12		$ 3,722,178.13	$ 3,722,178.13

	Rate											**Cost**
Insurance, Builder's Risk	1.43%	$ 12,052.74		$ 12,841.41		$ 4,535.38			$ 30,693.77		$ 60,123.29	$ 60,123.29
Payment/Performance Bond	1.22%	$ 10,282.75		$ 10,955.61		$ 3,869.34			$ 26,186.29		$ 51,293.99	$ 51,294.00
Washington B&O Tax	0.00%	$ -		$ -		$ -			$ -		$ -	$ -
BOLI/Prevailing Wage Fee	0.00%	$ -		$ -		$ -			$ -		$ -	$ -
State Tax	0.57%	$ 4,804.24		$ 5,118.60		$ 1,807.81			$ 12,234.58		$ 23,965.23	$ 23,965.23
Contingency	5.00%	$ 42,142.44		$ 44,900.03		$ 15,857.96			$ 107,320.86		$ 210,221.29	$ 210,221.29
Fee	3.25%	$ 27,392.58		$ 29,185.02		$ 10,307.67			$ 69,758.56		$ 136,643.84	$ 136,643.84
	SUBTOTAL	$ 842,848.76		$ 898,000.68		$ 317,159.16			$ 2,146,417.17		$ 4,204,425.77	$ 4,204,425.78

Exclusions

Building Permits Building, Mechanical, Plumbing Permits

5. **Action Item**
    a. **Approval of VOC Center GMP**
6. **Adjourned**