

A G E N D A

**SPECIAL MEETING
VIGO COUNTY PUBLIC LIBRARY
Tuesday, September 1, 2026, 5:30 PM
Vigo County Public Library - Main
680 Poplar Street
Terre Haute, IN 47807**

- 1. Call to Order and Roll Call of Members**
- 2. Public Input on Action Items**
- 3. Public Hearing on 2027 Library Budget**
 - 3.a) Budget Form No. 1
 - 3.b) Budget Form No. 2
 - 3.c) Budget Form No. 3
- 4. Suggestions from the Staff, Board or Public for Action or Study**
- 5. Next Regular Meeting:** Tuesday, September 15, 2026 at 5:30 p.m., Main Library.
- 6. Adjournment**

Budget Form 1 - Budget Estimate

Year: 2027 County: Vigo Unit: 0229-VIGO COUNTY PUBLIC LIBRARY

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4111	Salary of Exec. Director	\$117,852	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4112	Salary of Dept. Directors	\$335,645	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4113	Salary of Librarians	\$1,095,981	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4114	Salary of Support Staff	\$2,160,428	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4115	Wages of Hourly	\$267,508	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4116	Salary of Maintenance	\$326,938	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4117	Wages of Hrly Maintenance	\$19,494	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4118	Overtime	\$32,300	\$0
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	4119	Sunday Pay	\$94,400	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4121	Employer's share FICA	\$337,891	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4122	Unemployment Compensation	\$0	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4123	Employer's Contribution PERF	\$591,257	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4124	Employer's Contribution-Group Insurance	\$2,184,540	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4125	Employer's Contribution-Dental Insurance	\$86,232	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4126	Employer's Contribution-Vision Insurance	\$13,068	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4127	Employer's Contribution-Life Insurance	\$36,096	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4128	Separation Payout	\$57,000	\$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	4129	Other Benefits	\$49,300	\$0
0101-GENERAL	0000 - No Department	Supplies	Office Supplies	4213	Other Office Supplies	\$38,150	\$0

0101-GENERAL	0000 - No Department	Supplies	Operating Supplies	4221	Cleaning and Sanitation Supplies	\$10,000	\$0
0101-GENERAL	0000 - No Department	Supplies	Operating Supplies	4222	Fuel, Oil and Lubricants	\$2,600	\$0
0101-GENERAL	0000 - No Department	Supplies	Operating Supplies	4223	Operating Supplies and Parts	\$41,656	\$0
0101-GENERAL	0000 - No Department	Supplies	Repair and Maintenance Supplies	4231	Building Materials and Supplies	\$1,500	\$0
0101-GENERAL	0000 - No Department	Supplies	Repair and Maintenance Supplies	4235	Grounds Maintenance Supplies	\$5,450	\$0
0101-GENERAL	0000 - No Department	Supplies	Other Supplies	4241	Materials Preparation	\$35,250	\$0
0101-GENERAL	0000 - No Department	Supplies	Other Supplies	4243	Audio-Visual Supplies	\$750	\$0
0101-GENERAL	0000 - No Department	Supplies	Other Supplies	4244	Computer Supplies	\$15,150	\$0
0101-GENERAL	0000 - No Department	Supplies	Other Supplies	4245	Other Library Supplies	\$216,391	\$0
0101-GENERAL	0000 - No Department	Supplies	Other Supplies	4246	Staff Development Materials	\$2,500	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services	4311	Consulting Services	\$10,000	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services	4312	Engineering & Archit. Services	\$0	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services	4313	Legal Services	\$15,000	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services	4314	Other Professional Services	\$557,629	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services	4334	Digitization	\$5,000	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation	4321	Telephone & Internet Services	\$46,100	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation	4322	Postage	\$10,000	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation	4323	Traveling Expenses	\$18,450	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation	4324	Professional Meetings	\$23,100	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation	4325	Freight & Shipping	\$17,650	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Printing and Advertising	4331	Advertising & Publication of Notices	\$37,550	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Insurance	4341	Official Bonds	\$3,100	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Insurance	4342	Other Insurance	\$97,750	\$0

0101-GENERAL	0000 - No Department	Other Services and Charges	Utility Services	4351	Gas	\$4,500	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Utility Services	4352	Electricity	\$224,400	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Utility Services	4353	Water	\$19,220	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Utility Services	4354	Waste Disposal Services	\$16,400	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Repairs and Maintenance	4361	Building/structures repairs	\$270,000	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Repairs and Maintenance	4362	Software Maintenance contracts	\$0	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Repairs and Maintenance	4363	Maintenance Contracts	\$49,312	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Rentals	4372	Equipment Rental	\$900	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Rentals	4373	Lease/rental contracts	\$75,370	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4301	Downloadable E-Material	\$315,000	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4302	Databases	\$50,723	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4307	Ciculating Educational Access	\$1,250	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4310	Software Licensing/Subscriptions	\$160,120	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4391	Dues	\$17,840	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4392	Taxes & Assessments	\$75	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4395	Cash Change Fund	\$1,260	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4396	Bank fees	\$6,040	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4397	Refunds	\$0	\$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	4398	Cash Drawer discrepancies	\$50	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Improvements Other Than Building	4430	Other Improvements	\$25,000	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	4440	Furniture/Equip Major	\$160,000	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	4441	Furniture/Equip Minor	\$364,053	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4442	Circulating Equipment	\$0	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4443	Public Access Technology	\$0	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4460	Circ. Non Print Physical	\$13,600	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4461	Circulating Print Material	\$197,000	\$0

0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4462	Reference Print Material	\$3,100	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4463	YS Circ. Print Material	\$0	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4471	Magazines	\$12,120	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4472	Newspapers	\$12,155	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4473	Reference Material Serials	\$0	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4481	DVD/Video Material	\$70,000	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4482	Audio Recorded Music	\$0	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4483	Microfilm	\$10,300	\$0
0101-GENERAL	0000 - No Department	Capital Outlays	Books and Other Media	4485	Audio Recorded Books	\$6,000	\$0
0101-GENERAL Total						\$11,102,444	\$0
9500-General Gift Fund	0000 - No Department	Supplies	Other Supplies	4245	Other Library Supplies	\$30,000	\$0
9500-General Gift Fund	0000 - No Department	Other Services and Charges	Professional Services	4314	Other Professional Services	\$20,000	\$0
9500-General Gift Fund	0000 - No Department	Other Services and Charges	Communication and Transportation	4325	Freight & Shipping	\$10,000	\$0
9500-General Gift Fund	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles	4441	Furniture/Equip Minor	\$10,000	\$0
9500-General Gift Fund Total						\$70,000	\$0
UNIT TOTAL						\$11,172,444	\$0

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Vigo Unit: 0229-VIGO COUNTY PUBLIC LIBRARY

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0101-GENERAL	R112	Financial Institution Tax Distribution	\$14,599	\$29,198
	R114	Vehicle/Aircraft Excise Tax Distribution	\$167,384	\$334,768
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$15,996	\$31,992
	R138	Local Income Tax (LIT) Certified Shares	\$749,485	\$1,498,970
	R409	Document and Copy Fees	\$380	\$25,760
	R423	Other Charges for Services, Sales, and Fees	\$785	\$1,570
	R503	Other Fines and Forfeitures	\$6,445	\$12,890
	R902	Earnings on Investments and Deposits	\$89,157	\$178,314
	GENERAL		\$1,044,231	\$2,113,462
9500-General Gift Fund	R908	Donations, Gifts, and Bequests	\$17,000	\$34,000
	General Gift Fund		\$17,000	\$34,000
	0229-VIGO COUNTY PUBLIC LIBRARY		\$1,061,231	\$2,147,462

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **680 Poplar Street Terre Haute, IN 47807**.

Notice is hereby given to taxpayers of **VIGO COUNTY PUBLIC LIBRARY, VIGO COUNTY**, Indiana that the proper officers of **VIGO COUNTY PUBLIC LIBRARY** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **VIGO COUNTY PUBLIC LIBRARY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **VIGO COUNTY PUBLIC LIBRARY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **VIGO COUNTY PUBLIC LIBRARY** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 01, 2026	Adoption Meeting Date	Tuesday, September 15, 2026
Public Hearing Time	5:30 PM	Adoption Meeting Time	5:30 PM
Public Hearing Location	680 Poplar Street Terre Haute, IN 47807	Adoption Meeting Location	680 Poplar Street Terre Haute, IN 47807

Estimated Civil Max Levy	\$9,294,390
Property Tax Cap Credit Estimate	\$2,123,700

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0101 - GENERAL	\$11,102,444	\$9,294,390	\$0	\$8,767,680	6.01%
9500 - General Gift Fund	\$70,000	\$0	\$0	\$0	
Totals	\$11,172,444	\$9,294,390	\$0	\$8,767,680	