# Special Meeting/Work Session

Tuesday, March 24, 2026 5:30 PM
NES Library, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order: Special Meeting**
1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
1. Approval of Out of State Staff Travel

C. **Opportunity for Public Comments on Agenda/Non-agenda Items (3 minutes per speaker, 30 minutes aggregate)**

D. **Action Items**
1. Approval of e-Rate Category I and II Contracts
2. Approval of Administrator Contracts
3. Approval of Teacher Contracts
4. Approval of FY27 Budget

E. **Board and Superintendent's Comments**

F. **Adjournment**

G. **Call to Order: Work Session**

H. **Items for Discussion**
1. Drop-Out Prevention

I. **Upcoming Events:**
- **Tuesday, April 14, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, April 28, Work Session, 5:30 pm, NES Library**
- **Tuesday, May 12, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, May 26, Work Session, 5:30 pm, NES Library**
- **Tuesday, June 9, Regular Meeting, 5:30 pm, NES Library/Zoom**

J. **Adjournment**

# Pledge of Allegiance

Allegiance (I promise)

Kamaksriłiġmik akiqsruutmik

(to give) to the flag (of our land)

aituġaa illalitaa nunapta

United States of America.

(here) and to (to) the republic

Ittuaq taavrumuŋa nunamun

one nation under God

atausiq nuna ataani Agaiyutim

indivisible with liberty

avgutaulġuituaq pituiqsimaałiq

and justice for all

atisipłuni illuqnaitnun.

Translated by Clara Sookiayak for Paul F. Asicksik Sr. School in Shaktoolik

# Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

# Our Vision

Together, strong in identity, purpose, potential

# Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

# Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

**Public Comment Statement**

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

## SCHOOL BOARD COMMUNICATION

**Title:** Approval of eRate Category I and Category II Service Contracts

**Date:** March 24, 2026

**Administrator:** Jamie Burgess, Superintendent and Jim Shreve, Director of Technology

**Attachments:** Microcom/Aurora LEO Starlink Service Agreement, SCS Quote

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| X | **Action Needed** | | **For Discussion** | | **Information** | | **Other** |

## BACKGROUND INFORMATION

Nome Public Schools recently released a Request for Proposal for Category I eRate Services (internet connection) and Category II eRate Services (network switches and associated hardware) and scored submitted proposals. NPS proposes to award the Category I contract to Microcom/Aurora LEO Starlink, and the Category II contract to Structured Communication Services. The District is applying for a BAG unlimited grant to cover 100% of our internet costs, and the new contract will allow for an increase to up to 2G per second from our current 300MB.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of contracts for eRate Category I and Category II as presented.

**Sample Motion: I move to approve the contracts for eRate Category I and Category II as presented.**

Microcom
Communications Solutions

**Aurora LEO Starlink Service Agreement**

**Nome City School District**

**470 Application Number 260014798**

This Service Agreement (the "SA") is entered into on this 18th day of March 2026 (the "Effective Date"), between **SATEO, INC.** ("dba Microcom"), with its principal offices at 129 West 53rd Avenue, Anchorage, Alaska 99518; and **Nome City School District** with principal offices at PO Box 131 Nome AK 99762.

This SA sets forth the terms and conditions applicable to Services as defined below Microcom and Customer are hereinafter referred to collectively as the "Parties" and individually as a "Party."

WHEREAS Microcom will provide Customer with services on a shared platform basis for transporting data packets. Satellite, network internet gateways are provided by Starlink.

Microcom reserves the right to transition Service, in whole or in part, to (i) a Replacement Satellite network using Alternative Satellite(s).

This SA establishes the terms and conditions that apply to each Service provided to Customer. This SA shall not commit Customer to purchase, or Microcom to provide, any Services unless otherwise agreed in accordance with this SA.

1. Definitions: All capitalized terms used herein, or in any document delivered pursuant here to, and not defined herein or therein shall have the following meanings:

"Actual Service Commencement Date" means the date the Service has commenced or has passed the relevant Service Acceptance Test, as indicated in a notice from Microcom.

"Day" means a calendar day (i.e., of which there are 365 in a year or, in the case of a leap year, 366).

"Gateway" means a teleport that is connected to a fiber network and the internet and provides a radio-frequency link to the Satellite(s).

"Microcom Group" means Microcom (or its successor-in-interest due to merger, reorganization or otherwise), any entity controlling, controlled by or under common control with Microcom, all members of the boards of directors, employees, agents, partners, members or shareholders of the foregoing.

"Network Facilities" means, collectively, the Satellite System and the earth station or other terrestrial facilities.

"Network Outage" means an event whereby Customer is unable to pass any traffic over the Network Facilities. Any Service deficiency or outage will not be considered a Network Outage if the failure or deficiency was the result of: (i) a Force Majeure Event, (ii) the failure of any Customer Equipment (including any time during which Microcom has passed responsibility to Customer to perform testing or other investigations on Customer Equipment); (iii) a Suspension of the Service made by Microcom under Section 8 of this MSA; (iv) an act or omission or performance or non-performance of Customer, an End User or third party; (v) maintenance, repair, improvement or expansion of the Network Facilities, to the extent done following not less than 24 hours' notice to Customer; or (vi) an event occurring in a link segment beyond the Service Demarcation Points. All Network Outages must be verified by Microcom and upon such confirmation shall be deemed a "Confirmed Outage". A Network Outage will be deemed to have commenced on the sooner to occur of (a) when Customer reports the Network Outage to Microcom and (b) when the Microcom NOC reports the Network Outage to Customer via email. A Network Outage is deemed to have ended upon the earlier of when Microcom notifies Customer or Customer has actual knowledge that the Service has been restored in accordance with the Service Specifications.

"Party" means Microcom and Customer individually, and "Parties" shall refer to Microcom and Customer collectively.

"Purchased Equipment" means equipment purchased by Customer from Microcom or one of its affiliates.

"Service" is described in Table 2.

"Service Fees" are the monthly recurring fees for Service, as set forth in Table 2.

"Service Specifications" is as set forth in Table 2.

"Service Term" Five calendars year from commencement date.

"Suspend Service" means to deny Customer access to the Service "Suspension of the Service" means a denial of access to the Service.

"Target Service Commencement Date" means the planned date for the Service to commence. July 1, 2026.

"Taxes" means any taxes, duties, surcharges, withholding, usage fees and other fees or charges levied or assessed by any local, state, national, public or quasi-public governmental authority or entity on the Service, the facilities used to provide the Service, or Customer's use of the Service, including any value added tax, withholding tax, regulatory fee, international money transfer fees, or other fees payable by Microcom or any member of the Microcom Group pursuant to universal service fund programs or other regulatory-related programs.

"Tier 1 Support" Tier 1 support is the basic level of customer support. The customer representative is a generalist with a broad understanding

of the product and may not understand the inner workings of the service.

"Tier 2 Support" Tier 2 support involves technical knowledge and is staffed by representatives who have troubleshooting capabilities beyond the Tier 1 support.

1. Service Level Commitments: Microcom will provide the Service in accordance with Service availability standards set forth in Table 2.

**Service Data Rate and Network Availability**

| | |
|---|---|
| Service Data Rate | The Committed Information Rate ("CIR") on the forward path and return path is as set forth in the table below. Customer acknowledges and agrees that the Service Data Rate includes framing, encapsulation, and TDMA overhead data rates associated with utilization of the DVB/IP platform and may result in reduction of the packet data rate. |
| Network Availability | 99.9% |

The maximum information rate ("MIR") is provided on an "as available, as is" basis and is not subject to the terms and conditions of the SLA. A failure to meet the MIR does not constitute a Throughput Degradation Event or a failure to meet the Network Availability Commitment and Customer shall not be entitled to any Outage Credits.

**Table 2: Monthly Recurring Charges: Category 1**

**Pricing – 5 Year Contract**

Microcom

High-Capacity Symmetrical Dedicated Plans

| Package Options | Download (Mbps) | Upload (Mbps) | Contention | Latency | Priority Data | Cost per Month |
|---|---|---|---|---|---|---|
| 100/100 per school+ | 300 | 300 | Dedicated | 25-50ms | Unlimited | $159,000 |
| 500/500 per school++ | 1500 | 1500 | Dedicated | 25-50ms | Unlimited | $366,000 |
| 1G/1G per school ++ | 3000 | 3000 | Dedicated | 25-50ms | Unlimited | $513,000 |
| 2G/2G per school ++ | 6000 | 6000 | Dedicated | 25-50ms | Unlimited | $704,000 |
| 500 / 500 Aggregated ++ | 500 | 500 | Dedicated | 25-50ms | Unlimited | $200,000 |
| 1G / 1G Aggregated ++ | 1G | 1G | Dedicated | 25-50ms | Unlimited | $347,000 |

+BAG Eligible ++BAG Unlimited Eligible

Amended 3-6-2026

NSD may select any of the above options at the time of contract signing and upgrade for additional capacity when needed, however downgrades may only be requested on the anniversary of the contract execution.

2. Hardware Pricing: Package includes necessary equipment and cabling to provide service to Customer DMARC.

   Non-Recurring Charges: Category 1 E-Rate Eligible. There are no additional costs for equipment or installation.

3. Labor Rate: Microcom Technician labor rate is $1,450 per day. Microcom will provide a quote for labor, freight, expenses, air travel and lodging for review and approval by NSD prior to scheduling any non-covered travel.

4. Call Center Support and Escalation Procedures: Microcom will be the single point of contact for all Tier 1 and Tier 2 Advanced

Technical support.

Microcom shall perform maintenance and repair work within the designated response time for a given site and promptly return the System to a fully operational status. Designated response time may vary due to travel and technician availability.

NSD IT staff may open a trouble ticket by contacting Microcom's NOC directly at 907-264-0012, via email or Microcom trouble ticket system 24/7 365 days a year. Microcom's POC will provide internal support and coordination. Microcom will confirm receipt of the trouble ticket and immediately begin efforts to resolve the issue. In the event an issue deemed to not be resolvable remotely a Microcom technician will be dispatched within 24 hours on the earliest flight available.

Should a trouble ticket require the dispatch of a technician, a daily rate of $1,450 will apply in addition to transportation, lodging and per diem costs.

Any equipment required to resolve a trouble ticket that is not covered by the manufacturer warranty will be billed at current Microcom retail prices.

Prior to opening a ticket with Microcom NOC, the customer must ensure that all Tier 1 troubleshooting procedures have been followed and documented. The equipment, type of transport, site address, contact and access hours should be verified. Microcom NOC in Anchorage will be the central point of contact for all site problems. The following tasks represent Microcom NOC responsibilities:

- Trouble ticket processing
- Advanced technical support troubleshooting
- Field service dispatches and escalations
- Network event escalations

As the situation warrants, the Microcom NOC will escalate a problem to the next technical level for resolution.

The following actions are outside of Microcom's support guidelines:

- Power
- Non-Microcom provide equipment
- End user Tier 1 troubleshooting
- Cabling outside of installation specifications
- Third party and back-office software/applications

5. Trouble Ticketing

Upon execution of a Service agreement, Customer will be provided with telephone, trouble ticket portal and e-mail contacts, as well as escalation contact numbers for the Microcom NOC. No Service Event will be deemed to occur prior to the issuance of a Trouble Ticket.

Trouble Ticket process: Customer may report performance issues with the Service to the Microcom NOC by telephone, portal or e-mail, if e-mail reports are immediately followed by a telephone call from Customer to the Microcom NOC. When calling the Microcom NOC, Customer must provide Microcom with the necessary monitoring access to the and provide the following information:

1. Caller's name and company (including telephone number and e-mail address, which may be used for plots and printouts);
2. Service Designator, location
3. Time the performance issue with the Service was first noted; and
4. Detailed description of the problem.

Customer must ensure that appropriately skilled personnel with access to related Customer Equipment are available to assist the Microcom NOC with the Trouble Ticket process. Failure to make appropriately skilled personnel or monitoring access to the CAT2 equipment available may delay the generation of a Trouble Ticket.

Microcom will notify Customer following resolution of the reported performance issue and close the corresponding Trouble Ticket.

6. Assignment: Neither Party shall assign or transfer this SA without the prior written consent of the other Party (which consent shall not be unreasonably withheld or unduly delayed).

7. Term: This service agreement remains in effect for the purpose of ordering Service for five (5) years from the Effective Date of July 1, 2026.

8. Termination/Suspension/Renegotiation:

a. This SA is subject to Erate, BAG Unlimited and State funding conditions. Should Erate or BAG Unlimited funding be reduced or

discontinued, parties shall renegotiate service levels and pricing.

b. A Service Order may be terminated by either Party on notice to the other Party if: (i) Service experiences a Confirmed Outage and is not restored within thirty (30) Days from such Confirmed Outage or Failure, (ii) is without a comparable replacement network capable of providing comparable Service; or (iii) the Confirmed Outage and the nature of the Confirmed Outage makes it clearly ascertainable that the Service will not be able to be restored within a thirty (30) day period.

c. If Customer (i) fails to pay any amount when due, or (ii) commits a material breach of any other obligation under a Service Order and fails to remedy such breach within thirty (30) days after written notice from Microcom (except that no cure period applies to a material breach that is not capable of remedy), then Microcom may, in its sole discretion, elect to Suspend Service until such failure to pay or breach is cured or terminate the relevant Service Orders.

d. If a Service Order is terminated pursuant to Subsection 7 then, without prejudice to Microcom's other remedies at law or in equity, Microcom is entitled to declare immediately due and payable the Service Fees for the remainder of the Service Term, but for such early termination, and to use the Service or provide such service to whomever Microcom sees fit, and Customer is not entitled to any relief (equitable or otherwise) with respect to such use or any refund of any amounts paid to Microcom. Customer acknowledges that the rights of Microcom (as stated in the immediately preceding sentence) are reasonable under all the circumstances, constitute liquidated damages for loss of a bargain, and do not constitute a penalty.

e. Neither Party will have any further rights, obligations or liability to the other Party under a Service Order after the termination or expiration of such Service Order after the termination or expiration of such Service Order, except for any rights, obligations or liabilities (i) arising prior to such termination or expiration, (ii) arising as a result of such termination or expiration, (iii) described in the Service Order as surviving such expiration or termination, or (iv) that logically would be expected to survive termination or expiration. Customer shall cease all transmissions immediately upon the expiration or termination of a Service Order, unless otherwise agreed in writing by Microcom. If Customer fails to cease use of Service immediately upon the expiration or termination of the applicable Service Order, then (without implying any right of Customer to continue use of Service) Microcom reserves the right to charge a fee equal to the then-current rate for thirty-day occasional use Service charged by Microcom, such payments to continue until Customer's use ceases.

9. Compliance with Laws and Applicable Law: The Parties shall comply with all U.S. laws and regulations, including export control regulations. This SA shall be governed by and interpreted in accordance with the laws of the State of Alaska, USA, without regard to its conflict of laws rules. The Parties agree to make a good faith attempt to settle any dispute related to this agreement without resort to legal action.

10. Force Majeure: Any failure or delay in the performance by Microcom of its obligations to provide Service will not be a breach of any agreement and will not constitute a failure for purposes of determining whether a Confirmed Outage has occurred, if such failure or delay results from an act of God, governmental action, or any other circumstance beyond the reasonable control of Microcom. Notwithstanding the foregoing, Microcom shall provide Customer with Outage Credits in circumstances in which Microcom is unable to perform because of force majeure conditions, except for force majeure conditions that are attributable to such outages, meteorological or astronomical disturbances (including rain fade), or acts or omissions of Customer or its employees, agents or contractors. If force majeure conditions continue for ninety (90) or more consecutive Days, then either Party may terminate the relevant Service Order, provided that the right to terminate expires once Service recommences.

11. Limitation of Liability: IN NO EVENT AND UNDER NO CIRCUMSTANCES SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR INCIDENTAL, INDIRECT, SPECIAL, PUNITIVE, CONSEQUENTIAL OR SIMILAR DAMAGES, WHETHER IN CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR UNDER ANY OTHER LEGAL OR EQUITABLE THEORY OF LIABILITY, INCLUDING, BUT NOT LIMITED TO, LOSS OF ACTUAL OR ANTICIPATED REVENUES OR PROFITS, LOSS OF BUSINESS, LOSS OF USE OR USE OF PROPERTY, LOSS OF GOOD WILL, OR COSTS OF CAPITAL ARISING OUT OF OR IN CONNECTION WITH THIS MSA OR RELATED SERVICE ORDERS.

12. Service Fees:

    (a) Microcom will provide E-Rate discounted billing and processing (form 474/SPI invoicing) in compliance with all E-rate program rules.
    (b) Customer shall make any directly invoiced Service Fee payment net 30 days of invoiced date. Each payment is considered to have been received when Microcom's bank account has been credited with such payment. Any payment due from Customer that is not received by the date it is due will bear interest at the rate of the lesser of 1.5% per month or the maximum rate permitted by law, calculated from the date payment was due until the date it is received.
    (c) Customer acknowledges that Microcom has set its prices and entered the SA, including the limitations and exclusions of liability, the disclaimers of warranties, and Customer's indemnity obligations set forth in this SA, and that the same form an essential basis of the bargain between the Parties.
    (d) Service Credits: Microcom SLA is 99.9%. In the event of a service outage and service availability falls below 99.9% for any given month of service the Service Monthly Cost will be prorated by hour/day and a credit issued to the Customer's account equal to the number of prorated hours/days of service outage duration.

13. Taxes and Other Charges: Customer is solely responsible for any Taxes, except for any Taxes imposed on the net income of Microcom by any jurisdiction imposing tax on income from all sources by reason of Microcom being incorporated in, or otherwise being considered a resident of, such jurisdiction. Customer shall pay any applicable Taxes, including without limitation VAT, withholding

taxes and regulatory fees. For the avoidance of doubt, customer shall pay such additional amounts to Microcom as are necessary to make Microcom whole for any Taxes levied or withheld.

14. Miscellaneous: Customer represents and warrants that it has made no changes to this SA and will not make any changes prior to providing them to Microcom for its acceptance and execution, and that, in the event of any conflict between the terms and conditions set forth in this SA and the version last sent to Customer by Microcom, the version last sent to Customer by Microcom shall be the governing version. A Service Agreement may not be amended or modified in any way, and none of their provisions may be waived, except in a document signed by an authorized representative of each Party.

15. Changes: No change to this SA shall be binding unless in writing and signed by an authorized representative of each Party.

16. Notices: Any notices or requests required or desired to be given or made hereunder shall be in writing to the following points of contact at the following courier addresses, unless otherwise notified in writing.

    Microcom

    129 West 53rd Avenue

    Anchorage, Alaska 99518

    Attention: Mark Roetto, Attention: Alexander Schumann

    Email: mroetto@microcom.tv, Email: aschumann@microcom.tv

17. Complete Agreement: This SA constitutes the complete understanding between the Parties with respect to the subject matter herein and supersedes all prior and contemporaneous agreements and understandings.

IN WITNESS WHEREOF, the Parties have caused this MSA to be executed by their duly authorized representatives.

| **Microcom** | | [CUSTOMER] | |
|---|---|---|---|
| Signature: | Mark Roetto | Signature: | |
| Name: | Mark Roetto | Name: | Jamie S Burgess |
| Title: | Director of Business Development | Title: | Superintendent |
| Date: | 3-18-26 | Date: | |

Jim Shreve <jimshreve@nomeschools.org>

# NSD Internet

6 messages

**Mark Roetto** <mroetto@microcom.tv> Tue, Mar 10, 2026 at 1:04 PM
To: jimshreve@nomeschools.org

Hi Jim,

Just touching base to let you know I have sent a draft contract to Alexander for approval and expect to have it back shortly.

Our Gateway engineers have already begun work to provision the data required.
If all goes well with BAG Unlimited, do you have a best guess at which data package you would prefer? If I can give them a general idea it will save them a lot of work.

I appreciate your help.

Have a great day.

--
Mark Roetto
Director of Business Development
Microcom
126W Int. Airport Rd.
Anchorage AK 99518
P: 907-264-0011
C: 907-350-7219
Facebook • YouTube • Microcom.tv




CONFIDENTIALITY NOTICE: This email and any files transmitted herein are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the system manager. This message contains confidential information and is intended only for the individual named. If you are not the named addressee you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately by e-mail if you have received this e-mail by mistake and delete this e-mail from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

**Jim Shreve** <jimshreve@nomeschools.org> Tue, Mar 10, 2026 at 1:19 PM
To: Mark Roetto <mroetto@microcom.tv>

Hi Mark - thanks for the update. If all goes well with BAG Unlimited we would like to go with the 1Gbps Aggregated. I submitted the application last night and am keeping my fingers crossed. I will keep you posted as soon as I hear anything from them.

Thanks again1

Jim
[Quoted text hidden]

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**Jim Shreve** <jimshreve@nomeschools.org> Tue, Mar 17, 2026 at 11:16 AM
To: Mark Roetto <mroetto@microcom.tv>

Hi Mark - just checking on the status of the contract so I can ge it to our School Board for approval on 24MAR26 and move on to submitting the USAC form 471.

Thanks

Jim
New office phone number: (907)443-8931

[Quoted text hidden]

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**Mark Roetto** <mroetto@microcom.tv> Tue, Mar 17, 2026 at 11:31 AM
To: Jim Shreve <jimshreve@nomeschools.org>

Hi Jim,

NSD Service Agreement attached.
Please let me know if you have any questions or if an adjustment is needed.

Have a great day.
[Quoted text hidden]

**Aurora LEO Starlink Service Agreement NSD 3-17-26.pdf**
413K

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**Jim Shreve** <jimshreve@nomeschools.org> Tue, Mar 17, 2026 at 11:49 AM
To: Mark Roetto <mroetto@microcom.tv>

Mark - Received, I will review and let you know if there are any questions or concerns.

Thanks!

Jim

[Quoted text hidden]

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**Jim Shreve** <jimshreve@nomeschools.org> Tue, Mar 17, 2026 at 1:52 PM
To: Mark Roetto <mroetto@microcom.tv>

Hi Mark - Thanks for your time on the contract / Service Agreement (SA) discussion. This is just a quick followup to our phone discussion on that topic.

Labor Rate: Clarification discussed about the labor rate of $1,450/day plus transportation, lodging, per diem: I explained that this was not called out in their proposal or in the presentation, and points were awarded against the rubric for not having cost (equivalent to 1 point, which would not have had bearing on the outcome of the winning bid).

Mark stated Technician Labor rates would only apply in extreme cases where it was a school caused issue for the most part. Example given of "a student climbs the tower and knocks the dish out of whack or snow removal equipment pulls down the tower". Mark stated that in the last four years no school has been charged for technician labor.

There is no section number "5" designated in the SA, the numbering skips from 4 to 6. Mark is going to incorporate 5 or renumber the paragraphs and subsequent references accordingly.

Section 8 - No verbiage on cancelation / renegotiation if USAC Funding is not available or a school closes. Mark was going to incorporate this language.

No reference to USAC Invoicing / SPI etc. Mark was going to incorporate this language.

Please let me know if this does not concur with what you explained or what we discussed on the SA.

Thanks

Jim

[Quoted text hidden]

Quote # 202601-114786_R3_Nome Public Schools_Juniper Additions ERate 2026.

Quote Expires: 4/23/2026


**Company Name:** Nome Public Schools
**Contact:** Jim Shreve
**Email:** jimshreve@nomeschools.org
**Phone:** (907) 443-6203

**Account Executive:** Danny Maxwell
2550 Denali St., Suite 513 - Anchorage, AK 99503 - 907.222.6140
Toll Free 800.881.0962 - Order Fax 888.729.0997


## Juniper - ERATE Additions for Nome Public Schools

| Line Item | Part Number | Description | Qty. | Unit List Price | Unit Sale Price | Ext. Sale Price |
|---|---|---|---|---|---|---|
| 1 | | **Juniper – (x9) EX4100 24-Port Multi-Gig PoE Switches, (x3) EX4100 48-Port Multi-Gig PoE Switches, (x11) EX4400 48-Port Multi-Gig Switches with 100G Uplinks, (x11) 25G SFP28 Expansion Modules, (x2) EX4650 48x25G + 8x100G Switches, (x12) 920W AC Power Supplies, (x6) 920W AC Power Supplies, (x14) 1600W AC Power Supplies, (x4) 650W AC Power Supplies, (x12) 100G QSFP28 DAC Cables (1M), (x3) 100G QSFP28 DAC Cables (3M), (x10) 1G SX Transceivers, (x10) 1G LX Transceivers, (x10) 10G SR Transceivers, & (x10) 10G LR Transceivers** | | | | **$129,626.94** |
| 2 | | **Juniper – (x78) Mist AP47 Access Point Bundles with Dual-Service Subscriptions – 5 Year Term** | | | | **$95,284.02** |
| 3 | | **Juniper – (x9) Dual-Service Wired Assurance Subscriptions for EX24-Port Switches, (x3) Dual-Service Wired Assurance Subscriptions for EX48-Port Switches, (x11) Dual-Service Wired Assurance Subscriptions for EX48-Port Switches, & (x2) Dual-Service Wired Assurance Subscriptions for EX48-Port Switches – 5 Year Term** | | | | **$17,337.63** |
| 4 | | **Juniper – (x9) JNPR Care Core Support for EX4100-24MP Switches, (x3) JNPR Care Core Support for EX4100-48MP Switches, (x11) JNPR Care Core Support for EX4400-48MP Switches, & (x2) JNPR Care Core Support for EX4650-48Y Switches – 1 Year Term** | | | | **$14,498.28** |

**Ground Shipping Included:** **$0.00**

**E-Rate Eligible:** **$241,250.15**

**E-Rate Ineligible:** **$15,496.73**

**GRAND TOTAL:** **$256,746.87**

***Structured Service Provider Identification Number (Spin No.) 143008383**

***We have included information about e-rate eligibility for each line item for planning purposes, and respect that the FCC has final determination of ERate eligibility.**

| Line Item | Part Number | Description | Qty. | Unit List Price | Unit Sale Price | Ext. Sale Price |
|---|---|---|---|---|---|---|
| | | **Solution Line Item Detail:** | | | | |
| | | **Juniper – (x9) EX4100 24-Port Multi-Gig PoE Switches, (x3) EX4100 48-Port Multi-Gig PoE Switches, (x11) EX4400 48-Port Multi-Gig Switches with 100G Uplinks, (x11) 25G SFP28 Expansion Modules, (x2) EX4650 48x25G + 8x100G Switches, (x12) 920W AC Power Supplies, (x6) 920W AC Power Supplies, (x14) 1600W AC Power Supplies, (x4) 650W AC Power Supplies, (x12) 100G QSFP28 DAC Cables (1M), (x3) 100G QSFP28 DAC Cables (3M), (x10) 1G SX Transceivers, (x10) 1G LX Transceivers, (x10) 10G SR Transceivers, & (x10) 10G LR Transceivers** | | | | |
| 5 | EX4100-24MP | EX4100 24-PORT MULTI-GIG POE<br>100% Eligible | 9 | $9,330.00 | $2,275.61 | $20,480.49 |
| 6 | EX4100-48MP | EX4100 48-PORT MULTI-GIG POE<br>100% Eligible | 3 | $14,710.00 | $3,587.80 | $10,763.40 |
| 7 | EX4400-48MP | 12X10G 36X2.5G SWITCH W/ 2X100G<br>100% Eligible | 11 | $16,750.00 | $4,085.37 | $44,939.07 |
| 8 | EX4400-EM-4Y | 4X25G SFP28 EXTENSION MODULE F/<br>100% Eligible | 11 | $5,562.00 | $1,356.57 | $14,922.27 |
| 9 | EX4650-48Y-AFO | EX4650 48X25G+8X100G 1U AC PORT<br>100% Eligible | 2 | $36,335.00 | $8,862.21 | $17,724.42 |
| 10 | JPSU-920-AC-AFO | EX3400 920W AC PS FRONT-TO-BACK<br>100% Eligible | 12 | $1,820.00 | $443.90 | $5,326.80 |
| 11 | JPSU-920-AC-AFO | EX3400 920W AC PS FRONT-TO-BACK<br>100% Eligible | 6 | $1,820.00 | $443.90 | $2,663.40 |
| 12 | JPSU-1600-C-AC-AFO | 1600W COMPACT AC AFO POWER<br>100% Eligible | 14 | $2,489.00 | $607.07 | $8,498.98 |
| 13 | JPSU-650W-AC-AFO | 650W AC POWER SUPPLY FOR EX4550<br>100% Eligible | 4 | $1,912.00 | $466.35 | $1,865.40 |
| 14 | JNP-100G-DAC-1M | QSFP28 TO QSFP28 ETHERNET<br>100% Eligible | 12 | $441.00 | $86.05 | $1,032.60 |
| 15 | JNP-100G-DAC-3M | 3M 100G QSFP28 TO QSFP28<br>100% Eligible | 3 | $499.00 | $97.37 | $292.11 |
| 16 | SFP-1G-SX-C | SFP 1G-SX TRANSCEIVER<br>100% Eligible | 10 | $94.00 | $18.34 | $183.40 |
| 17 | SFP-1G-LX-C | SFP 1G-LX TRANSCEIVER<br>100% Eligible | 10 | $151.00 | $29.46 | $294.60 |
| 18 | SFPP-10G-SR-C | SFP+ 10G-SR TRANSCEIVER<br>100% Eligible | 10 | $137.00 | $26.73 | $267.30 |
| 19 | SFPP-10G-LR-C | SFP+ 10G-LR TRANSCEIVER<br>100% Eligible | 10 | $191.00 | $37.27 | $372.70 |
| | | **Subtotal** | | | | **$129,626.94** |
| | | **Juniper – (x78) Mist AP47 Access Point Bundles with Dual-Service Subscriptions – 5 Year Term** | | | | |
| 20 | B-AP47-2S-5Y-E | ERATE MIST AP47 AP BUNDLE 5Y 2SVC SUB<br>89% Eligible | 78 | $3,710.00 | $1,221.59 | $95,284.02 |
| | | **Subtotal** | | | | **$95,284.02** |

| Line Item | Part Number | Description | Qty. | Unit List Price | Unit Sale Price | Ext. Sale Price |
|---|---|---|---|---|---|---|
| | | **Juniper – (x9) Dual-Service Wired Assurance Subscriptions for EX24-Port Switches, (x3) Dual-Service Wired Assurance Subscriptions for EX48-Port Switches, (x11) Dual-Service Wired Assurance Subscriptions for EX48-Port Switches, & (x2) Dual-Service Wired Assurance Subscriptions for EX48-Port Switches – 5 Year Term** | | | | |
| 21 | SUB-EX24-2S-5Y | 5YR / 2 SVC WIRED ASSURANCE SUB FOR EX24PORT SWITCH<br>**64% Eligible** | 9 | $1,130.00 | $564.11 | $5,076.99 |
| 22 | SUB-EX48-2S-5Y | 5YR / 2 SVC WIRED ASSURANCE SUB FOR EX48PORT SWITCH<br>**74% Eligible** | 3 | $1,535.00 | $766.29 | $2,298.87 |
| 23 | SUB-EX48-2S-5Y | 5YR / 2 SVC WIRED ASSURANCE SUB FOR EX48PORT SWITCH<br>**74% Eligible** | 11 | $1,535.00 | $766.29 | $8,429.19 |
| 24 | SUB-EX48-2S-5Y | 5YR / 2 SVC WIRED ASSURANCE SUB FOR EX48PORT SWITCH<br>**74% Eligible** | 2 | $1,535.00 | $766.29 | $1,532.58 |
| | | **Subtotal** | | | | **$17,337.63** |
| | | **Juniper – (x9) JNPR Care Core Support for EX4100-24MP Switches, (x3) JNPR Care Core Support for EX4100-48MP Switches, (x11) JNPR Care Core Support for EX4400-48MP Switches, & (x2) JNPR Care Core Support for EX4650-48Y Switches – 1 Year Term** | | | | |
| 25 | SVC-COR-EX41-24MP | MULTIYEAR JNPR CARE CORE SUP EX4100-24MP<br>**100% Eligible** | 9 | $374.00 | $328.39 | $2,955.51 |
| 26 | SVC-COR-EX41-48MP | CORE SUP EX4100-48MP<br>**100% Eligible** | 3 | $589.00 | $517.17 | $1,551.51 |
| 27 | SVC-COR-EX44-48MP | COR FOR EX4400-48MP<br>**100% Eligible** | 11 | $633.00 | $555.80 | $6,113.80 |
| 28 | SVC-COR-EX465048Y | COR SUP EX4650-48Y<br>**100% Eligible** | 2 | $2,208.00 | $1,938.73 | $3,877.46 |
| | | **Subtotal** | | | | **$14,498.28** |

**Prepared by:** **Marcius Chan**

**Please contact the person listed above at Structured for any questions regarding this quotation.**

| Line Item | Part Number | Description | Qty. | Unit List Price | Unit Sale Price | Ext. Sale Price |
|---|---|---|---|---|---|---|

Notes:

1. Client acknowledges and agrees that the by signing this quotation, issuing a purchase order referencing this quotation, or otherwise accessing or utilizing the solution outlined in this quotation that the Structured Communication Systems, Inc. Standard Terms and Conditions, which can be found at http://www.structured.com/terms/, apply to this and all quotations. Further, the Client acknowledges and agrees that the use, title, interest, rights and warranties associated with the solution outlined in this quotation are governed by the applicable manufacturer end-user license agreement, software license agreement, subscription agreement, warranty terms and/or maintenance/support contract.
2. Prices do not include shipping charges. All shipping charges are FOB origin and will be added at time of invoice. Prices do not include Sales Tax. Sales tax rates are an estimate and are subject to change. Rates are dictated by the state into which the solution is being shipped. Freight may be taxable, depending upon state regulations.
   Please note that pricing outlined in this quotation does not include tariffs or any other international or national tax or duty (if any) that may be levied against some or all of the products by the applicable manufacturer at the time of procurement by Structured for the benefit of the Client. As such, any such tariffs, taxes or duties are the sole responsibility of the Client and will be passed through by Structured to the Client at the time of invoicing.
3. Net 30 day terms are available with approved credit. Structured will accept pre-payment or Visa/MasterCard without approved credit; please note that all credit card transaction will also incur a three percent (3%) transaction fee. All quotes and proposals are calculated using US Dollars.
4. Structured reserves the right to adjust prices at any time according to manufacturer price changes or material changes in circumstances that affect the scope of services proposed herein. In the event that the expiration date has been exceeded, please contact your Account Representative for an updated quote.
5. **Remit To Address:** 9200 SE Sunnybrook Blvd., Suite 300, Clackamas OR, 97015

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**WHEN PLACING YOUR ORDER, PLEASE FAX OR EMAIL TO: 888-729-0997 or orders@structured.com**

**Please fill out all of the below information to ensure that your order is processed as efficiently as possible.**

**Signature:** _____ **Date:** _____

| | **Shipping Address:** | **Billing Address:** |
|---|---|---|
| **Street:** | | |
| **City, ST Zip:** | | |
| **Contact:** | | |
| **Phone:** | | |
| **Email:** | | |

**Preferred Shipping Method:** **Ground**_____ **2nd Day**_____ **Overnight**_____

**Date Needed:**

**Customer Reference / Purchase Order Number:**_____

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907-443-2231 – www.nomeschools.org

## SCHOOL BOARD COMMUNICATION

**Title: Approval of Administrative Contract**

**Date: March 10, 2026**

**Administrator: Jamie Burgess, Superintendent and Elizabeth Korenek-Johnson, Assistant Superintendent/HR**

**Attachments: n/a**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| X | **Action Needed** | | **For Discussion** | | **Information** | | **Other** |

## BACKGROUND INFORMATION

The Anvil Science Academy Academic Policy Committee has unanimously selected Mr. Ayden Wickman as their recommended applicant for the ACSA Principal position.

The administrative is please to also recommend Mr. Wickman to the Board for this position. Mr. Wickman has been a teacher in Rochester NY and recently served as a school-wide leader in Savoonga.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of a contract for Mr. Ayden Wickman for Principal at Anvil City Science Academy.

**Sample Motion: I move to approve a contract for Mr. Ayden Wickman for Principal at Anvil City Science Academy.**

Hi! I'm Ayden. I am honored to join the ACSA team and look forward to supporting the students, staff, and families of the Nome community. Having taught in both Rochester, NY, and Savoonga, AK, I've developed a deep appreciation for well-organized systems. When I'm not in the classroom, I'm usually 'making', whether that's tinkering with a 3D printer, playing drums and guitar, or starting a new hobby with unbridled optimism. I live with my wife, Emily, and our two very unemployed cats.



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Nome, AK 99762
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## SCHOOL BOARD COMMUNICATION

**Title: FY27 Certified Staff Contract Offers**

**Date: March 24, 2026**

**Administrator: Jamie Burgess, Superintendent and Elizabeth Korenek-Johnson, Assistant Superintendent for HR**

**Attachments: Non-Tenured Staff for Renewal**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| X | **Action Needed** | | **For Discussion** | | **Information** | | **Other** |

## BACKGROUND INFORMATION

The attached lists of non-tenured teachers are recommended to receive a contract offer for the 2026-2027 school year. Teachers who will receive tenure upon their return for next year are also noted on the respective memos.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends contract offers for all non-tenured certified staff as presented for the 2026-2027 school year.

**Sample Motion: I move to approve contract offers for non-tenured certified staff as presented for the 2026-2027 school year.**

Nome-Beltz Middle High School
PO Box 131, Nome Alaska 99762
Phone: 907-443-5201 Fax: 907-443-3626

Date: 03 February 2026
To: Superintendent Burgess
From: Teriscovkya Smith, Principal
Re: Non-tenured Contracts

I recommend that the following non-tenured certified teachers be offered contracts for FY 27 (2026-2027).

| **Name** | **Building** | **Tentative Assignment** |
|---|---|---|
| Jennifer Berry | NBMHS<br>Will achieve tenure FY27 | MS Science |
| Ryan Horton | NBMHS<br>Will achieve tenure FY27 | MS ELA |
| Ginaline David | NBMHS<br>Will achieve tenure FY27 | HS English |
| Richard Sargent | NBMHS | MS/HS Music |
| Mary Ulroan | NBMHS | HS Math |
| Ruby Gomez | NBMHS | HS Special Education |
| Mary Jane Abangan | NBMHS | MS Special Education |
| Lovely Manay | NBMHS | MS ELA |
| Randy Holweger | NBMHS | HS Physical Education/Health |
| Tamara Lee | NBMHS | HS English |
| Winnie Pasco | NBMHS | MS Special Education |
| Arman Narciso | NBMHS | HS Social Studies |

**NOME PUBLIC SCHOOLS**

**MEMORANDUM**

**DATE:** February 2, 2026

**TO:** Superintendent Jamie Burgess

**FROM:** Michelle Carton, Principal

**RE:** Non-tenured Contracts

I am recommending to the superintendent that the following non-tenured certified staff be offered contracts for 2026-2027:

| **Name** | **Building** | ***Tentative* Assignment** |
|---|---|---|
| Anunda, Dorcas | NES | Kindergarten Teacher |
| Bolanio, Nigel | NES | 4th grade Teacher |
| Cadayday, Dorin | NES | Title 1 Teacher |
| Cahoy, Reyluel | NES | 2nd grade Teacher |
| Castel, Margaret | NES | Cultural Studies Teacher |
| DelaPena, Lyn | NES | 4th grade Teacher |
| Foster, Emmett | NES | 4th grade Teacher |
| Kyombela, Agness | NES | Special Education Teacher |
| Madonia, Anne | NES | Special Education Teacher, *will achieve tenure FY27* |
| Mission, Lendsay | NES | Special Education Teacher |
| Papalid, Luchie | NES | Special Education Teacher |
| Thompson, Tamara | NES | Kindergarten Teacher |

**NOME PUBLIC SCHOOLS**

**MEMORANDUM**

**DATE:** March 16, 2026

**TO:** Superintendent Jamie Burgess

**FROM:** **Emily Annas**, Principal

**RE:** Non-tenured Contracts

I am recommending to the superintendent that the following non-tenured certified staff be offered contracts for 2026-2027:

| **Name** | **Building** | ***Tentative*** **Assignment** |
|---|---|---|
| Keane Richards | ACSA | Middle School Science Teacher (will receive tenure at the start of 2026-2027) |
| Jon Senas | ACSA | Middle School Social Studies Teacher |

Nome Public Schools
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Nome, AK 99762
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## SCHOOL BOARD COMMUNICATION

**Title:** Approval of FY27 Budget

**Date:** March 24, 2026

**Administrator:** Jamie Burgess, Superintendent and Genevieve Hollins, Business Manager

**Attachments:** FY27 Final Budget

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| X | **Action Needed** | | **For Discussion** | | **Information** | | **Other** |

## BACKGROUND INFORMATION

Per Board Policy, the District must adopt its budget for the forthcoming school year for submittal to the City Council by May 1st. The District has presented two drafts of the budget in public forum, held several budget work sessions, and conducted a Work Session with the City Council. The final draft of the budget is submitted for the Board's consideration and approval.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the final draft of the FY27 budget.

**Sample Motion: I move to approve the final draft of the FY27 budget.**

*Together, strong in identity, potential, purpose*

# NOME PUBLIC SCHOOLS
# FY2027 DRAFT BUDGET
## March 24, 2026

Ms. Marjorie Tahbone, President
Mrs. Jamie Burgess, Superintendent
Mrs. Darlene Trigg, Vice-President/Clerk
Mr. Jon Gregg, Treasurer
Mrs. Nancy Mendenhall, Board Member
Ms. Sigvanna Tapqaq, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

March 23, 2026

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2027. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome *by* May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2027 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2027 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis are always a work in progress. Changes will occur in FY2027 when salaries, benefits, and foundation funding are finalized.

## Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

## Budget Process

**Alaska Statute 14.14.065. Relationship between city school district and city.** The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states "except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose."

The District's School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2027 budget timeline.

FY 2027 BUDGET PROCESS AND TIMELINE

**Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities For the District in Accordance with their Strategic Plan**

*BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.*

**FY 2027 1st Draft Budget presented to the Board at regular meeting**
January 13, 2026

**Work Session: "Budget Deep Dive"**
January 27, 2026

**Tribal Consultations**
February 2026

**FY 2027 2nd Draft presented to the Board at regular meeting**
March 10, 2026

**FY2027 3rd Draft/Final Budget & Adoption at special session**
March 24, 2026

~~**FY 2027 3rd Draft/Final Budget presented to the Board at regular meeting**~~
~~April 14, 2026~~

~~**FY 2027 Budget Adoption at special session**~~
~~April 28, 2026~~

# General Fund Revenues and Expenditures

Below are the assumptions used to develop the FY2027 budget.

## *Revenue Budget*

We have developed this budget based on assumptions about legislative funding for FY2027. This budget assumes that we will be funded at $6,660 per base student allocation (BSA) with no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a $3.5M City of Nome appropriation, which is an $800,000 increase from FY2026, and $70,000 increase from what was appropriated in FY2025. The FY2027 appropriation is 80% of the maximum allowable appropriation of $4.39M.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue (*excluding* PERS/TRS On-Behalf), Transfers In, and Use of Fund Balance projection of $17,883,303, a $773,128 increase from FY2026, and a $1.3M increase from FY2025 actual:

- Brick-and-mortar enrollment projected at 640 students
- 90% of the BSA for Correspondence students – 30 projected
- Intensive students (13 x's the BSA) – 31 projected
- Hold Harmless Year 3
- ISER Area Cost Differential of 1.45
- Career & Technical Education (CTE) Factor – 1.015
- Special Needs Factor – 1.20
- Base Student Allocation (BSA) - $6,660 (same as FY2026)
- One-Time State of Alaska funding - $0
- TRS On-Behalf and PERS On-Behalf – $1,230,359; zero net effect against on-behalf expenditures of same amount
- City appropriation is budgeted at $3,500,000
- Impact Aid estimated at $0
- E-rate estimated with 90% discount rate on internet bills - $2,511,465
- Other Revenues projected at $295,000 (includes dorm and DOT rent, local contributions, gate fees, and student activities fees)
- Earning on Investments (interest) of $120,000
- Transfer ***in from*** Apartment Fund of $225,000
- Utilize unreserved fund balance - $385,854

## *Expenditure Budget*

Below are the expenditure highlights and other considerations for FY2027. This budget includes:

- Annual step increases/salaries updated

- A 2.5% increase to health insurance premium rates
- Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS
- Staffing based on overall monetary availability per revenue and expenditure assumptions
- A 10% increase to liability and property insurance expenses due to increased valuation on buildings
- Utilities budgeted based on estimated need/cost

## Nome Elementary School

- No major changes from FY2026
- Supply budgets slightly increased from FY2026

## Anvil City Science Academy

- Sped staffing: Increased paraprofessionals from 0.5 to 2.0 FTEs
- Supply budget slightly increased from FY2026

## Nome-Beltz Middle High School

- Total staffing same as FY2026;
- Supply budgets slightly increased from FY2026
- Student activities – Increased budget for coaches/advisors due to increased cost & increased student travel budget by $15,000

## Districtwide

- BAG grant to offset internet costs by $144k (Tech budget still short for staff devices and increases to various software costs); Awaiting approval/response regarding BAG Unlimited grant;
- Reduced Districtwide Sped Budget by eliminating extra duty budget for training stipends
- Increased Property and Liability Insurance by 10%
- Transfer to Food Service status quo at $215,000
- Transfer to Pupil Transportation status quo at $50,000
- No Transfer to Capital Improvement Project fund

We thank you for your consideration of the FY2027 budget.

Sincerely,

Jamie Burgess
Superintendent

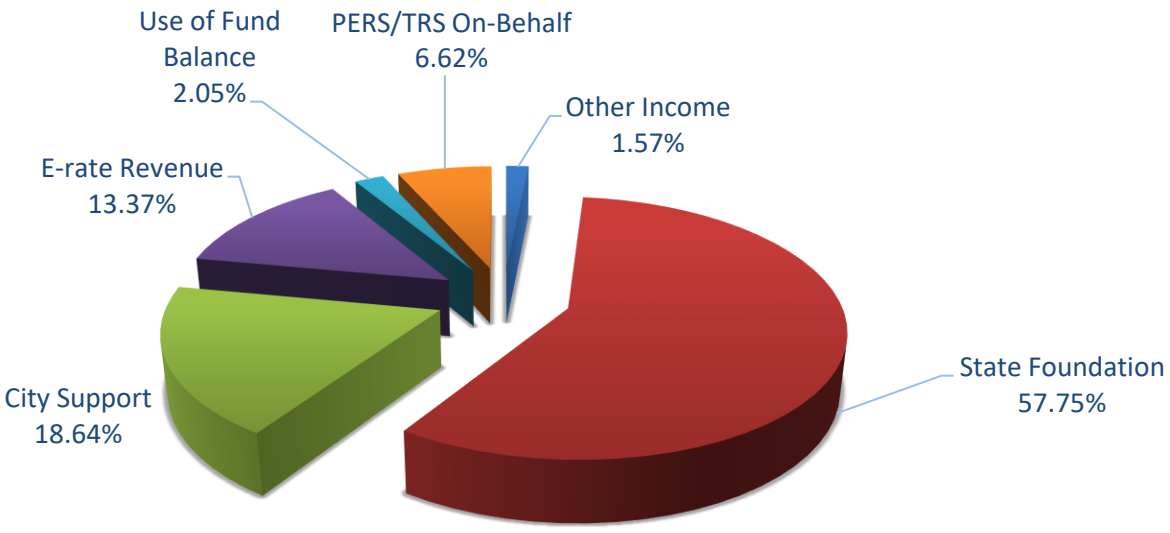
Genevieve Hollins
Contracted CFO

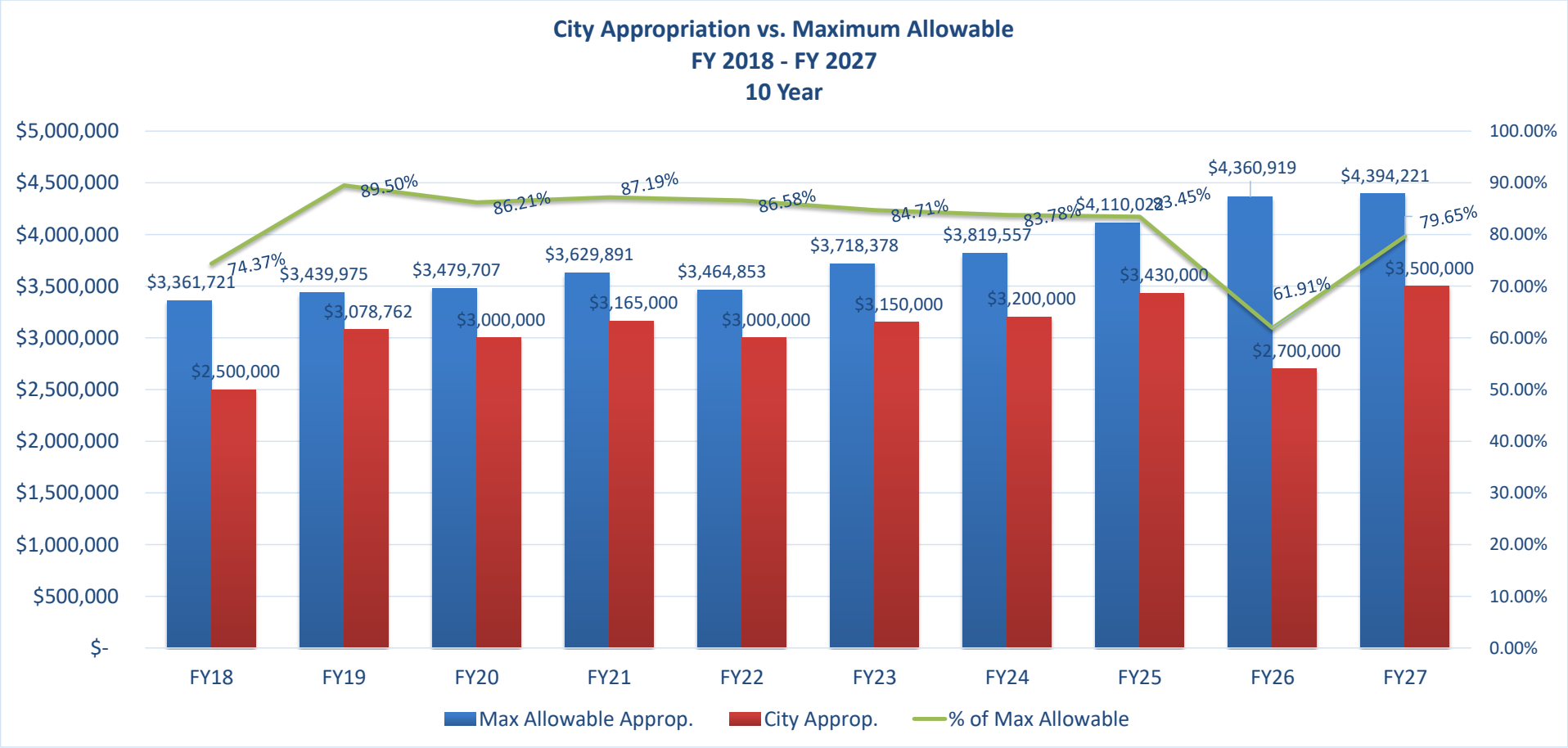
# NOME PUBLIC SCHOOLS

## Revenue Budget

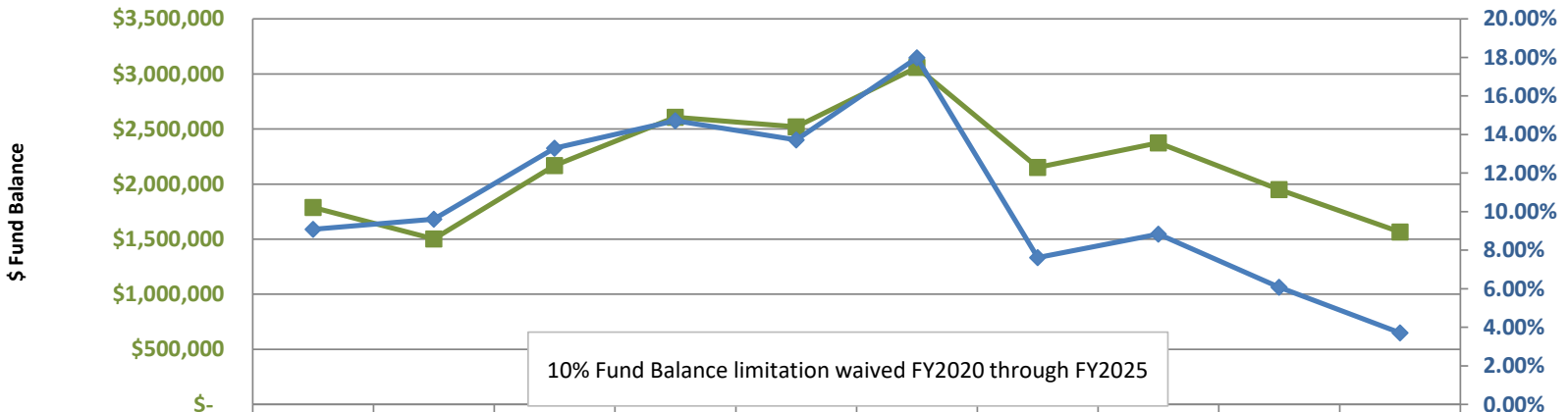
| | FY2025 Final Budget | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|
| *Enrollment Projection* | *626.48+21IN*<br>*33.25 corresp* | *639.75+30IN*<br>*35.1 corresp* | *640+31IN*<br>*30 corresp* | *+0.25+1IN*<br>*-5.1 corresp* |
| **FUND 100: General Operating Fund** | | | | |
| City Appropriation | $ 3,430,000 | $ 2,700,000 | $ 3,500,000 | $ 800,000 |
| State of Alaska Foundation | 9,005,834 | 10,700,592 | 10,845,984 | 145,392 |
| Other State Revenue | 1,193,047 | - | - | - |
| Other State Revenue (TRS) | 798,998 | 924,169 | 1,164,610 | 240,441 |
| Other State Revenue (PERS) | 40,770 | 69,541 | 78,817 | 9,276 |
| Impact Aid (Federal) | 49,242 | 1,500 | - | (1,500) |
| E-rate Revenue (Federal) | 2,488,372 | 2,514,158 | 2,511,465 | (2,693) |
| Other Revenue (Fees/Gate/Rental) | 281,300 | 295,000 | 295,000 | - |
| Earnings on Investments | 305,739 | 175,000 | 120,000 | (55,000) |
| Transfer from Apartment Fund | - | 300,000 | 225,000 | (75,000) |
| Transfer from CIP | - | - | - | - |
| Use of (Addition to) Fund Balance | (222,471) | 423,925 | 385,854 | (38,071) |
| **FUND TOTAL** | **$ 17,370,833** | **$ 18,103,885** | **$ 19,126,730** | **$ 1,022,845** |
| **TOTAL GENERAL FUND REVENUE** | **$ 17,370,833** | **$ 18,103,885** | **$ 19,126,730** | **$ 1,022,845** |
| LESS TRS & PERS On-Behalf: | 839,769 | 993,710 | 1,243,427 | 249,717 |
| **TOTAL REVENUE EXCLUDING ON-BEHALF:** | **$ 16,531,064** | **$ 17,110,175** | **$ 17,883,303** | **$ 773,128** |

# NOME PUBLIC SCHOOLS
## Revenues by Source
## FY 2027




City Appropriation vs. Maximum Allowable
FY 2018 - FY 2027
10 Year
$5,000,000
$4,500,000
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
100.00%
90.00%
80.00%
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
$3,361,721
$2,500,000
74.37%
$3,439,975
$3,078,762
89.50%
$3,479,707
$3,000,000
86.21%
$3,629,891
$3,165,000
87.19%
$3,464,853
$3,000,000
86.58%
$3,718,378
$3,150,000
84.71%
$3,819,557
$3,200,000
83.78%
$4,110,028
$3,430,000
83.45%
$4,360,919
$2,700,000
61.91%
$4,394,221
$3,500,000
79.65%
FY18
FY19
FY20
FY21
FY22
FY23
FY24
FY25
FY26
FY27
Max Allowable Approp.
City Approp.
% of Max Allowable

# Fund Balance - School Operating Fund
## 10 Year History
## FY2018 - FY2027 Budgeted




| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 Budgeted | 2027 Budgeted |
|---|---|---|---|---|---|---|---|---|---|---|
| Total Fund Balance | $1,787,652 | $1,502,197 | $2,168,224 | $2,605,928 | $2,520,867 | $3,059,807 | $2,152,760 | $2,375,230 | $1,951,305 | $1,565,451 |
| % Subj to Limitation | 9.08% | 9.61% | 13.29% | 14.72% | 13.72% | 17.98% | 7.61% | 8.83% | 6.08% | 3.71% |

| | | | |
|---|---|---|---|
| Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2027: | | | $ 1,565,451 |
| Less Exemptions per 4 AAC 09.160(a) | | | |
| Inventory (Fuel) | | | $ 65,000 |
| Prepaid Items (Liab Insurance, other) | | | $ 800,000 |
| Federal Impact Aid Received | | | $ - |
| **Fund Balance Subject to 10% Limitation** | | | $ 700,451 |

Nonexempt fund balance as a percentage of current year expenditures:

| | | | |
|---|---|---|---|
| Fund Balance Subject to Limitation | $ 700,451 | = | 3.71% |
| Current Year Expenditures (Fxs 100-700) | $ 18,861,730 | | |

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.

| | | | |
|---|---|---|---|
| Grand Total Fund Balance | $ 1,565,451 | = | 8.18% |
| Grand Total Current Year Expenditures | $ 19,126,730 | | |

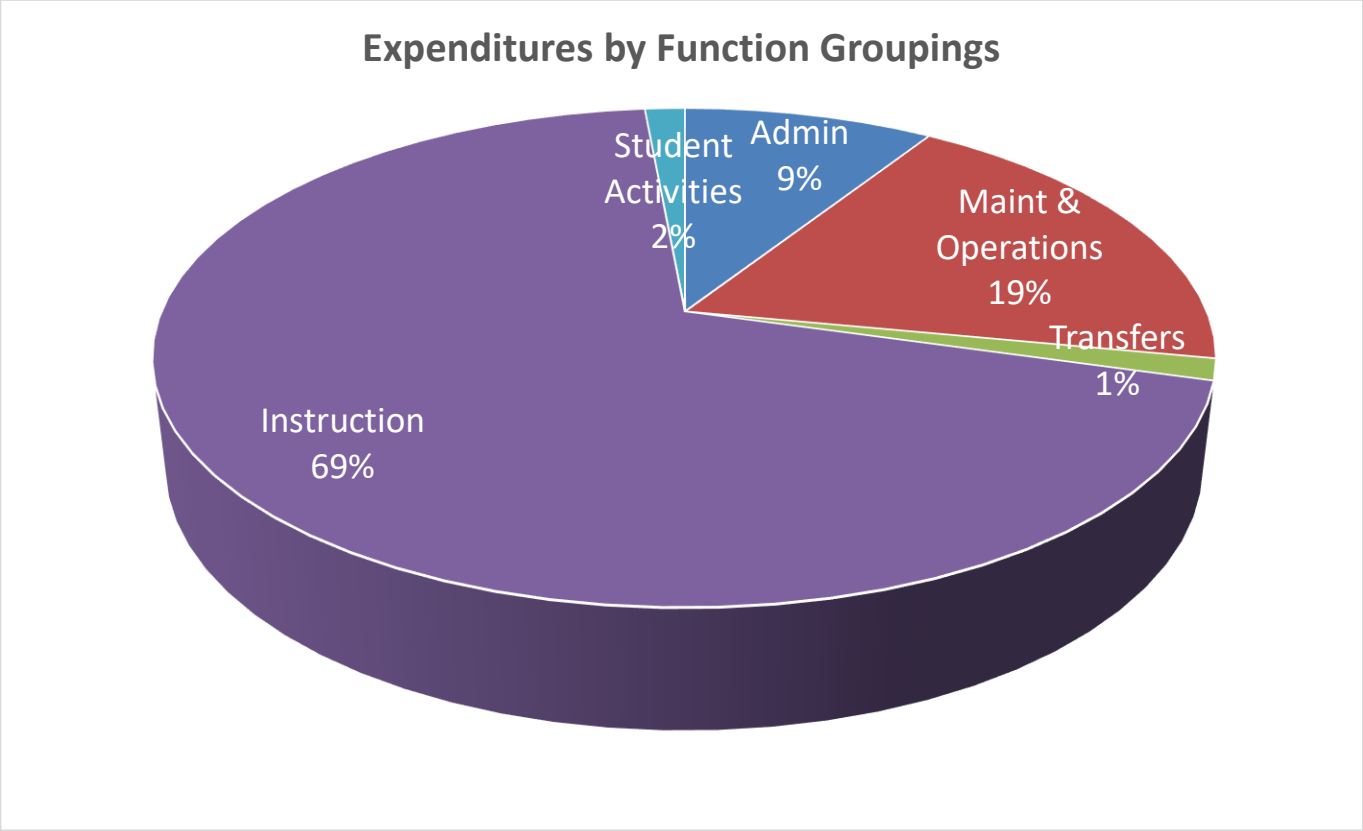
# NOME PUBLIC SCHOOLS

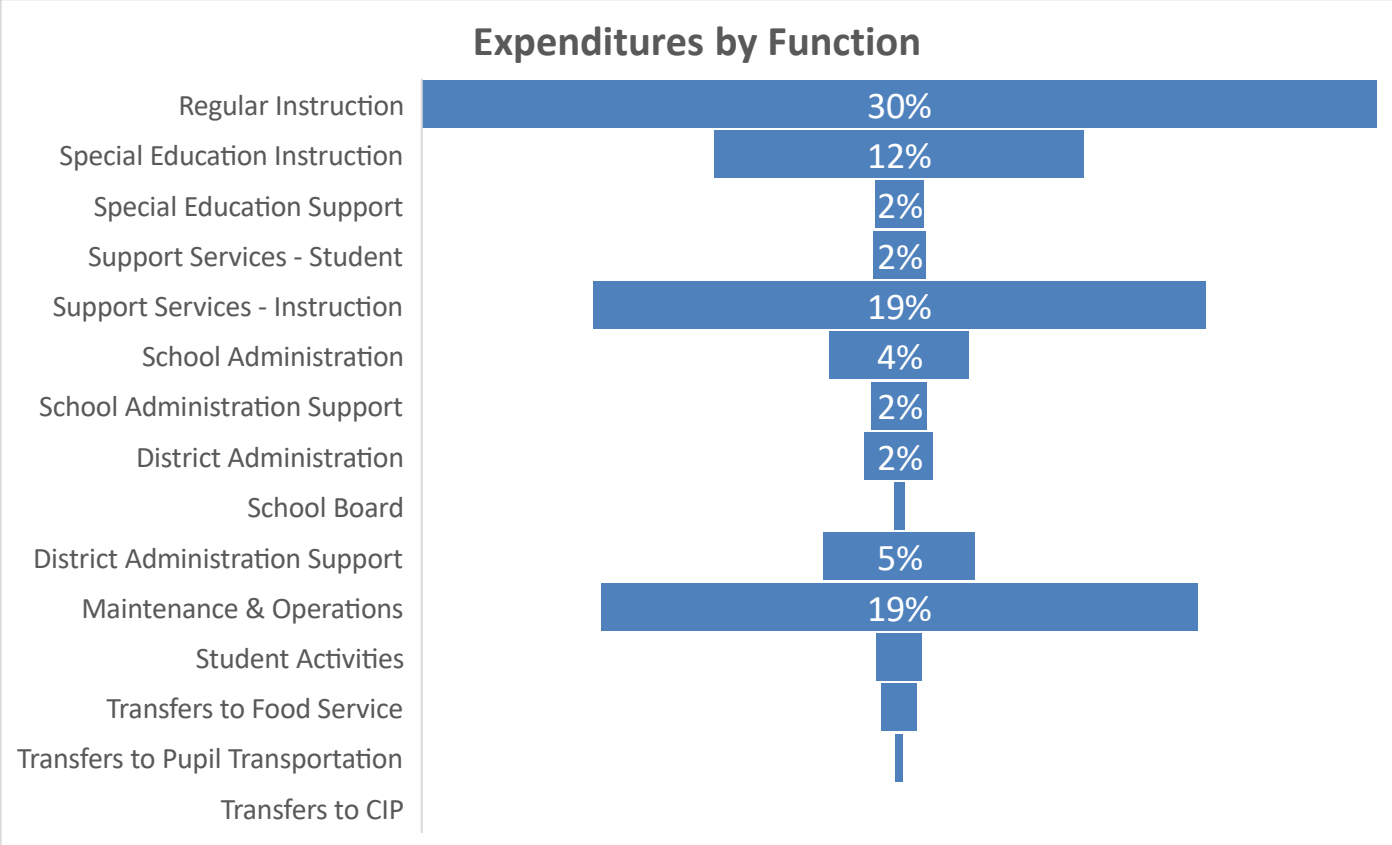
## Expenditure Summary by Function

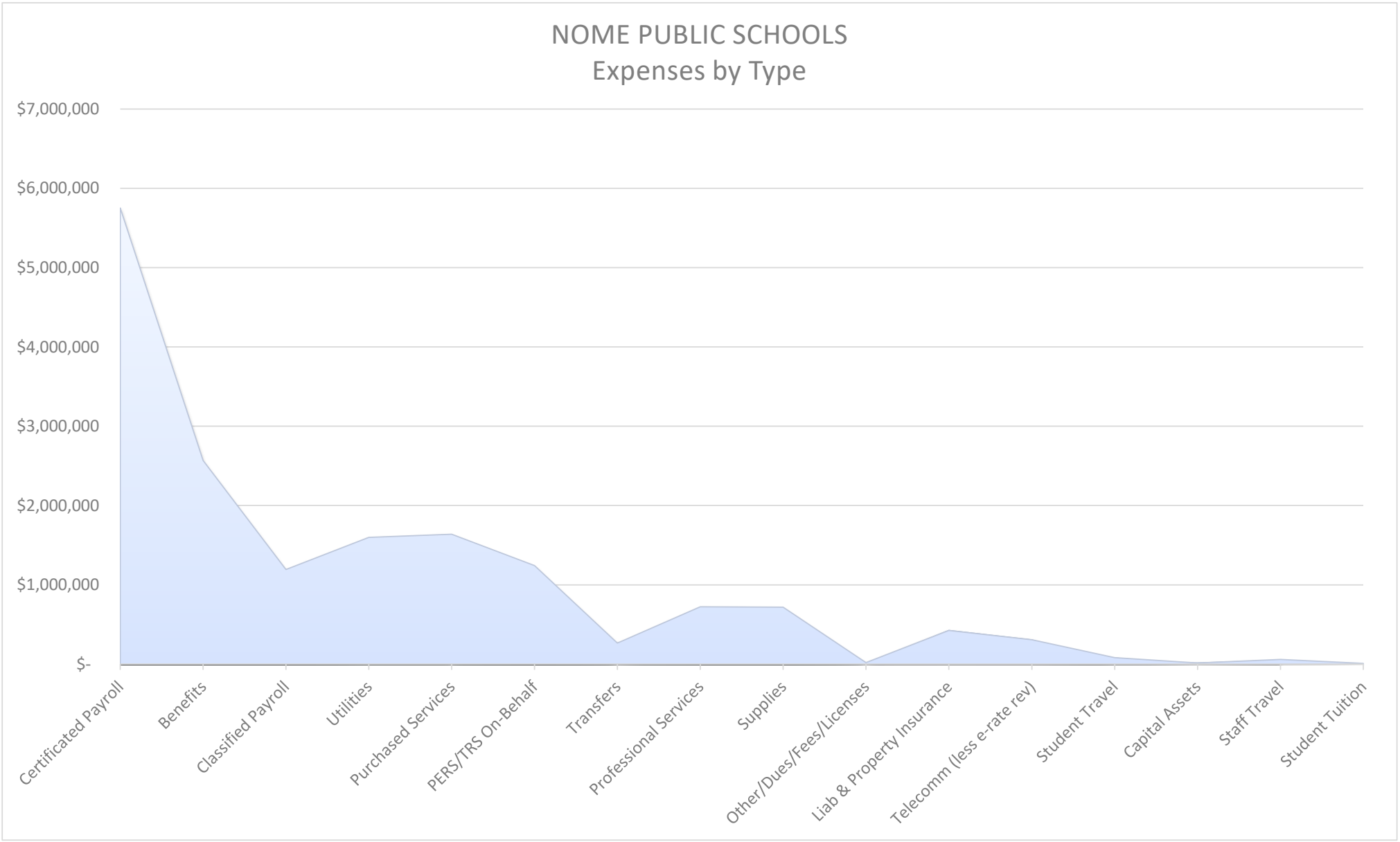
### FY 2027 Budget

| Function | | FY2025 Final Budget | FY2026 Budget Revision #1 | FY2027 Budget | Increase (Decrease) | Percent Change | Percent of FY2027 |
|---|---|---|---|---|---|---|---|
| 100 | Instruction | $ 5,417,450 | $ 5,296,308 | $ 5,795,398 | $ 499,090 | 8.61% | 30.30% |
| 200 | Special Education Instruction | 1,505,889 | 2,127,380 | 2,244,345 | 116,965 | 5.21% | 11.73% |
| 220 | Special Education Support | 313,951 | 300,663 | 297,783 | (2,880) | -0.97% | 1.56% |
| 300 | Support Services - Student | 209,340 | 251,666 | 321,506 | 69,840 | 21.72% | 1.68% |
| 35X | Support Services - Instruction | 3,432,024 | 3,573,783 | 3,719,206 | 145,423 | 3.91% | 19.45% |
| 400 | School Administration | 816,614 | 776,578 | 847,535 | 70,957 | 8.37% | 4.43% |
| | Sub Total Instruction | $ 11,695,268 | $ 12,326,378 | $ 13,225,774 | $ 899,396 | 6.80% | 69.15% |
| 450 | School Administration Support | $ 280,697 | $ 325,634 | $ 336,141 | $ 10,507 | 3.13% | 1.76% |
| 510 | District Administration | 354,375 | 400,180 | 415,422 | 15,242 | 3.67% | 2.17% |
| 511 | School Board | 66,964 | 63,039 | 63,345 | 306 | 0.48% | 0.33% |
| 55X | District Administration Support | 902,294 | 897,019 | 919,957 | 22,938 | 2.49% | 4.81% |
| 600 | Maintenance & Operations | 3,191,633 | 3,586,630 | 3,623,713 | 37,083 | 1.02% | 18.95% |
| 700 | Student Activities | 314,602 | 240,004 | 277,378 | 37,374 | 13.47% | 1.45% |
| | Sub Total Admin/O&M | $ 5,110,566 | $ 5,512,507 | $ 5,635,956 | $ 123,450 | 2.19% | 29.47% |
| | Sub Total Inst/Admin/O&M | **$ 16,805,833** | **$ 17,838,885** | **$ 18,861,730** | **$ 1,022,845** | 5.42% | 98.61% |
| 900 | Transfers | | | | | | |
| 900..552 | Transfers to Food Service | $ 215,000 | $ 215,000 | $ 215,000 | $ - | 0.00% | 1.12% |
| 900..553 | Transfers to Pupil Transportation | 50,000 | 50,000 | 50,000 | - | 0.00% | 0.26% |
| 900..554 | Transfers to CIP | 300,000 | - | - | - | 0.00% | 0.00% |
| 900…555 | Transfers to Apartment Fund | - | - | - | - | 0.00% | 0.00% |
| | Sub Total Transfers | **$ 565,000** | **$ 265,000** | **$ 265,000** | **$ -** | 0.00% | 1.39% |
| | **Total General Fund** | **$ 17,370,833** | **$ 18,103,885** | **$ 19,126,730** | **$ 1,022,845** | 5.35% | 100.00% |
| | LESS TRS & PERS On-Behalf: | **839,769** | **$ 993,710** | **$ 1,243,427** | **$ 249,717** | | |
| | **TOTAL EXPENSES EXCLUDING ON-BEHALF:** | **$ 16,531,065** | **$ 17,110,175** | **$ 17,883,303** | **$ 773,128** | **4.32%** | |

## NOME PUBLIC SCHOOLS

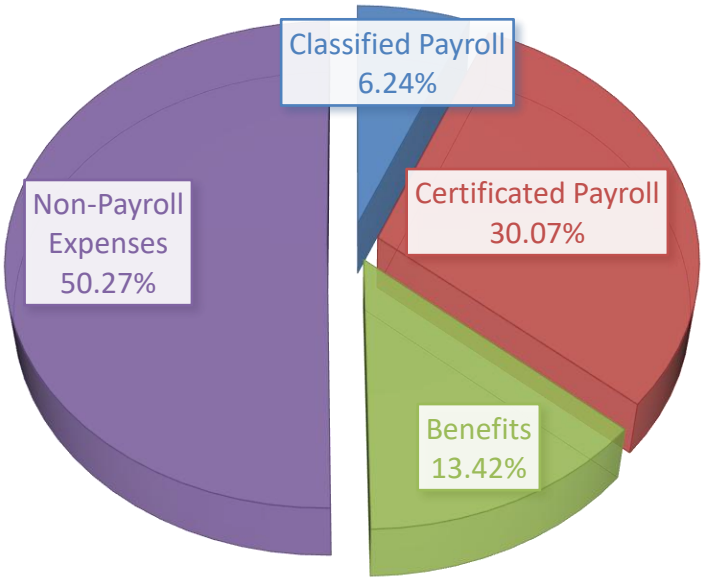


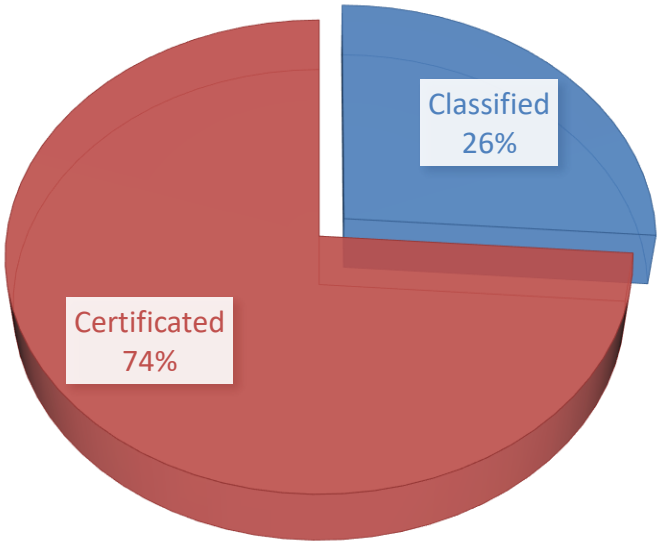

NOME PUBLIC SCHOOLS
Expenses by Type
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
Certificated Payroll
Benefits
Classified Payroll
Utilities
Purchased Services
PERS/TRS On-Behalf
Transfers
Professional Services
Supplies
Other/Dues/Fees/Licenses
Liab & Property Insurance
Telecomm (less e-rate rev)
Student Travel
Capital Assets
Staff Travel
Student Tuition

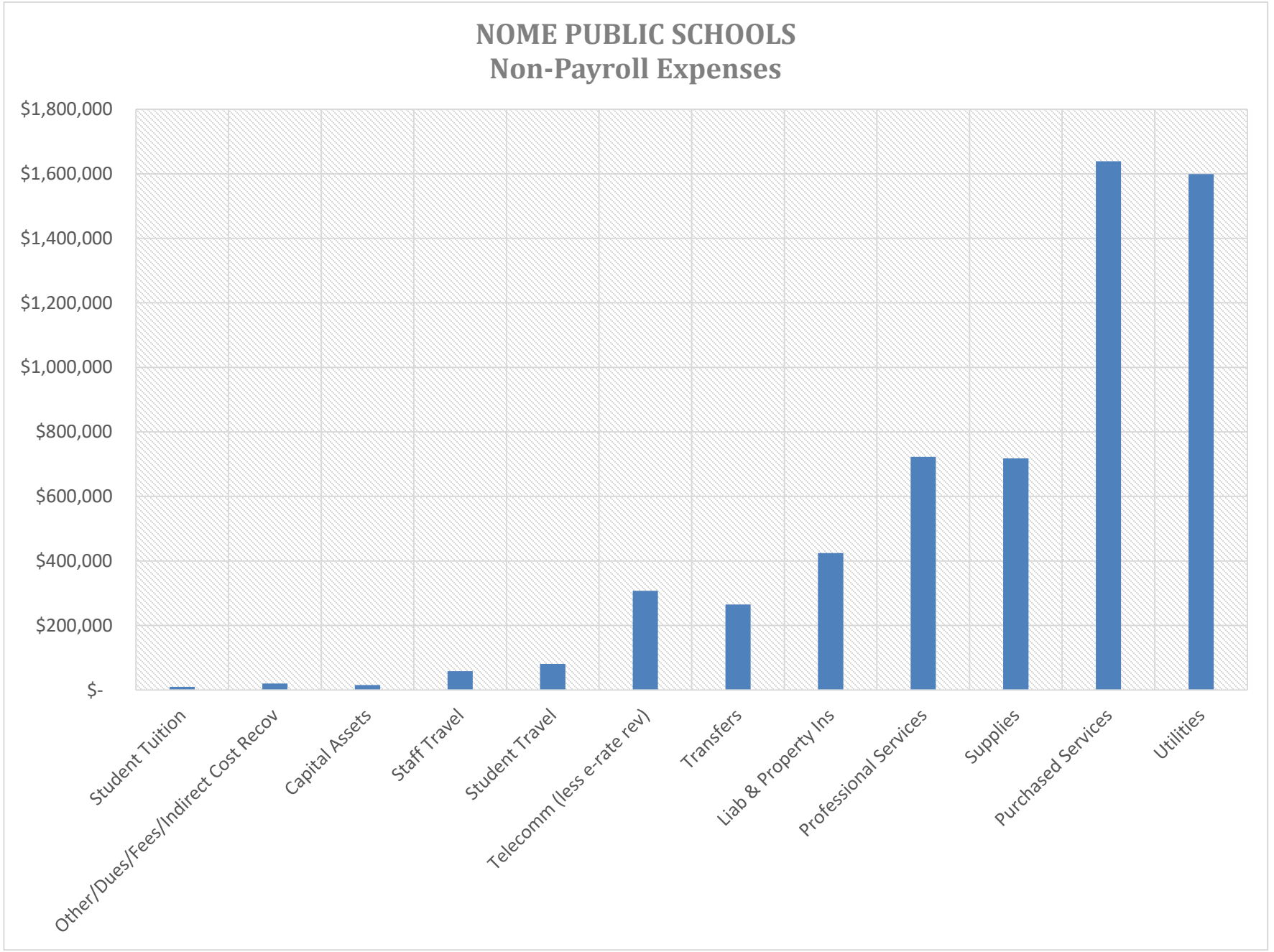
# NOME PUBLIC SCHOOLS

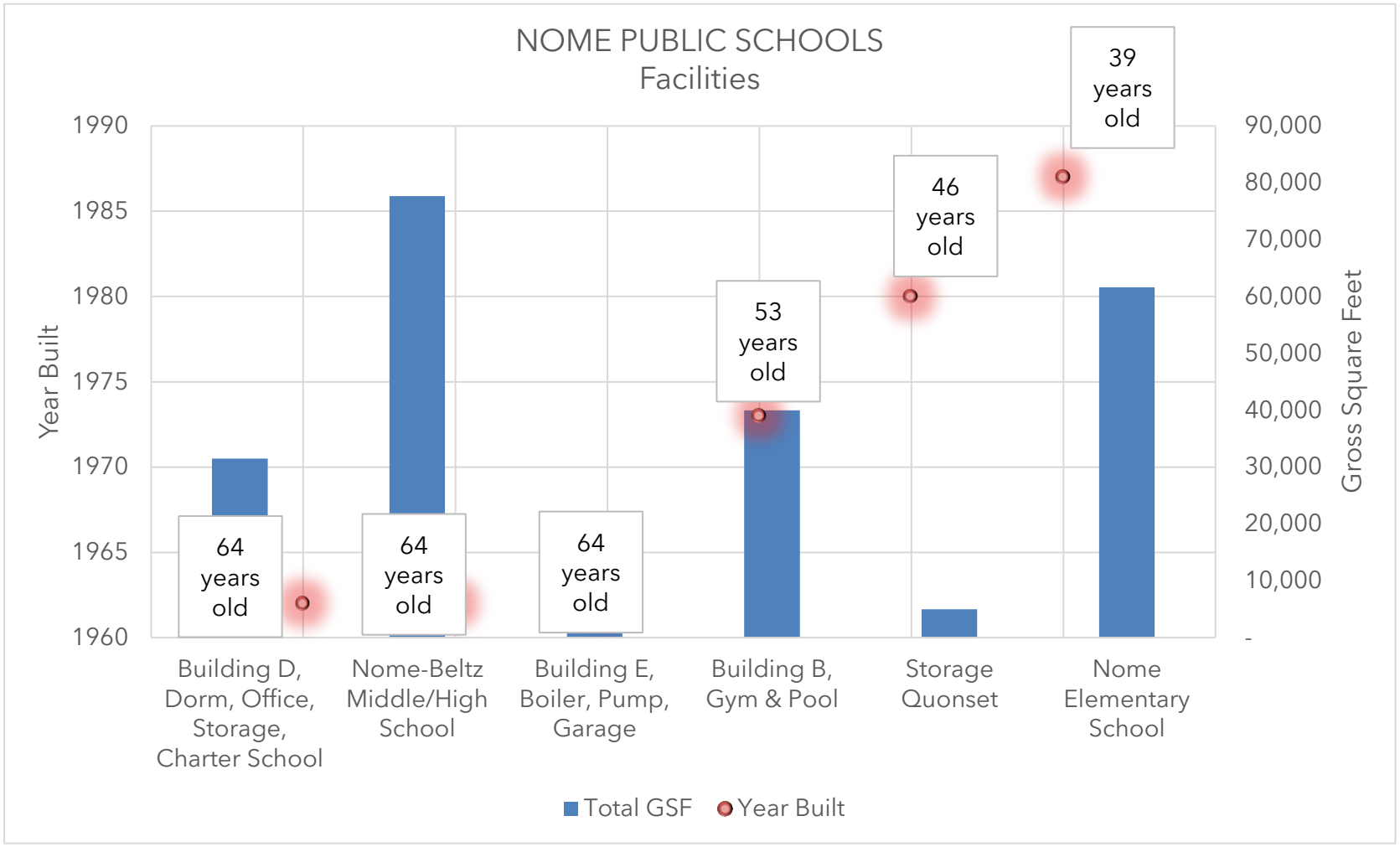
## PAYROLL & NON-PAYROLL COSTS




## TYPES OF EMPLOYEES




NOME PUBLIC SCHOOLS
Non-Payroll Expenses
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
Student Tuition
Other/Dues/Fees/Indirect Cost Recov
Capital Assets
Staff Travel
Student Travel
Telecomm (less e-rate rev)
Transfers
Liab & Property Ins
Professional Services
Supplies
Purchased Services
Utilities




**2006** Building B - Cafeteria Addition & Gym Addition
**2022** Building D - ACSA Restroom Renovation
**2023** Building B - Pool Upgrade (conversion to chlorine)
**2023** Building D & NBMHS - HVAC DDC Control Upgrades
**2025** NBMHS - Partial Roof Replacement



# NOME ELEMENTARY SCHOOL

FY 2027 Budget

**Location 300**

| | | FY2026 Budget Revision #1 | FY2027 Budget | $ Change | % Change |
|---|---|---|---|---|---|
| **Fund 100:** | **School Operating** | | | | |
| Function: 100 | Regular Instruction | $ 2,291,716 | $ 2,494,965 | $ 203,249 | 8.87% |
| 120 | Bilingual/Bicultural | - | - | - | |
| 200 | Special Education | 1,250,344 | 1,288,710 | 38,366 | 3.07% |
| 300 | Support Services - Students | 600 | 600 | - | 0.00% |
| 350 | Support Services - Instruction | - | - | - | |
| 351 | Improvement of Instr. Svcs.-Tech | 8,035 | 8,500 | 465 | 5.79% |
| 352 | Support Services - Library | 77,192 | 80,001 | 2,809 | 3.64% |
| 354 | Staff Inservice | 2,000 | 2,000 | - | 0.00% |
| 400 | School Administration | 286,706 | 338,916 | 52,210 | 18.21% |
| 450 | School Administration Support | 149,639 | 154,249 | 4,609 | 3.08% |
| 600 | Operations & Maintenance | 401,850 | 401,850 | - | 0.00% |
| | Fund Total | **4,468,083** | **4,769,791** | **301,708** | **6.75%** |
| | **TOTAL** | **$ 4,468,083** | **$ 4,769,791** | **$ 301,708** | **6.75%** |
| | # Students (PreK-5) | 292.6 | 290.0 | (2.6) | -0.89% |
| | # Teachers | 21.50 | 21.50 | 0.0 | 0.00% |
| | # Classified | 8.8 | 8.8 | 0.0 | 0.00% |
| | # Administrators | 2.0 | 2.0 | 0.0 | 0.00% |
| | Pupil / Teacher Ratio | 13.6 | 13.5 | (0.1) | -0.89% |
| | Average Per Pupil Expenditure | $ 15,270 | $ 16,448 | $ 1,177 | 7.71% |

# NOME PUBLIC SCHOOLS

## FY 2027 Budget

### Location 300 Nome Elementary School

| Elementary Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| **Regular Instruction** | | | | | | |
| 100.300.100 | 315 | Cert-Teacher | 16.00 FTE | $ 1,397,162 | $ 1,510,398 | $ 113,236 |
| 100.300.100 | 316 | Extra Duty | Mentors | 2,500 | 2,500 | - |
| 100.300.100 | 323 | NonCert-Aides | 0.00 FTE | - | - | - |
| 100.300.100 | 329 | Substitute and Temporary | 302 degreed sub days | 82,960 | 80,000 | (2,960) |
| 100.300.100 | 361 | Health/Life Insurance | | 271,121 | 277,894 | 6,773 |
| 100.300.100 | 362 | Unemployment Insurance | | 7,413 | 7,964 | 551 |
| 100.300.100 | 363 | Worker's Comp | | 14,826 | 15,929 | 1,103 |
| 100.300.100 | 364 | FICA | | 26,797 | 28,212 | 1,415 |
| 100.300.100 | 365 | TRS | | 175,798 | 190,020 | 14,222 |
| 100.300.100 | 366 | PERS | | - | - | - |
| 100.300.100 | 369 | Other Benefits | VISA teachers | 12,500 | 5,000 | (7,500) |
| 100.300.100 | 376 | TRS On Behalf | | 254,739 | 315,547 | 60,808 |
| 100.300.100 | 377 | PERS On Behalf | | | | - |
| 100.300.100 | 390 | Transportation Allowance | $400 per Cert Teacher Plus Travel Relocation | 9,400 | 9,400 | - |
| 100.300.100 | 420 | Staff Travel | Mileage | 850 | 1,000 | 150 |
| 100.300.100 | 433 | Telecommunications | Postage | 200 | 200 | - |
| 100.300.100 | 440 | Other Purchased Svs | (Copier maintenance; Cognia $1400 ) | 9,900 | 9,900 | - |
| 100.300.100 | 450 | Supplies/Material/Media | | 10,000 | 25,000 | 15,000 |
| 100.300.100 | 471 | Textbooks | | 5,000 | 5,000 | - |
| 100.300.100 | 475 | Supplies - Tech Related | ATRT, MAP, DIBELS, Digital Lessons, Safari Montage | 10,550 | 11,000 | 450 |
| 100.300.100 | 490 | Other Expenses | | - | - | - |
| **Total** | **100** | **Regular Instruction** | | **2,291,716** | **2,494,965** | **203,249** |
| **Bilingual/Bicultural** | | | | | | |
| 100.300.120 | 315 | Cert-Teacher | 0.00 FTE (remainder funded thru grants) | - | - | - |
| 100.300.120 | 323 | NonCert-Aides | 0.00 FTE (prev funded thru donations) | - | - | - |
| 100.300.120 | 329 | Substitutes/Temporary | 0 degreed sub days | - | - | - |
| 100.300.120 | 361 | Health/Life Insurance | | - | - | - |
| 100.300.120 | 362 | Unemployment Insurance | | - | - | - |
| 100.300.120 | 363 | Worker's Compensation | | - | - | - |
| 100.300.120 | 364 | FICA | | - | - | - |

| Elementary Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| 100.300.120 | 365 | TRS | | - | - | - |
| 100.300.120 | 366 | PERS | | - | - | - |
| 100.300.120 | 376 | TRS On Behalf | | - | - | - |
| 100.300.120 | 377 | PERS On Behalf | | - | - | - |
| 100.300.120 | 369 | Other Benefits | | - | - | - |
| 100.300.120 | 390 | Travel Allowance | $400 per Cert Teacher & | - | - | - |
| 100.300.120 | 450 | Supplies/Material/Media | | - | - | - |
| 100.300.120 | 491 | Dues & Fees | | - | - | - |
| **Total** | **120** | **Bilingual/Bicultural** | | **-** | **-** | **-** |
| **Special Education** | | | | | | |
| 100.300.200 | 315 | Cert-Teacher | 5.50 FTE | 422,690 | 444,783 | 22,093 |
| 100.300.200 | 316 | Extra Duty | | 25,000 | 10,000 | (15,000) |
| 100.300.200 | 323 | NonCert-Aides | 5.80 FTE | 208,669 | 215,501 | 6,832 |
| 100.300.200 | 329 | Substitutes/Temporary | 75 degreed sub days | 20,000 | 20,000 | - |
| 100.300.200 | 361 | Health/Life Insurance | | 128,443 | 131,642 | 3,199 |
| 100.300.200 | 362 | Unemployment Insurance | | 3,382 | 3,451 | 70 |
| 100.300.200 | 363 | Worker's Compensation | | 6,764 | 6,903 | 139 |
| 100.300.200 | 364 | FICA | | 23,622 | 24,465 | 843 |
| 100.300.200 | 365 | TRS | | 56,230 | 57,121 | 891 |
| 100.300.200 | 366 | PERS | | 45,907 | 47,410 | 1,503 |
| 100.300.200 | 369 | Other Benefits | | 640 | 640 | - |
| 100.300.200 | 376 | TRS On Behalf | | 79,339 | 95,450 | 16,111 |
| 100.300.200 | 377 | PERS On Behalf | | 13,209 | 16,895 | 3,687 |
| 100.300.200 | 369 | Other Benefits | | 100 | 100 | - |
| 100.300.200 | 390 | Travel Allowance | $400 per Cert Teacher & 2 $3k Relocation Reimbursements | 8,200 | 8,200 | - |
| 100.300.200 | 410 | Professional & Technical | PT/OT/Speech/Sped Teacher Contractor | 195,600 | 195,600 | - |
| 100.300.200 | 420 | Staff Travel | Mileage reimbursement | 1,400 | 1,400 | - |
| 100.300.200 | 450 | Supplies/Material/Media | | 10,000 | 8,000 | (2,000) |
| 100.300.200 | 475 | Supplies - Technology Related | | 1,000 | 1,000 | - |
| 100.300.200 | 491 | Dues & Fees | | 150 | 150 | - |
| **Total** | **200** | **Special Education** | | **1,250,344** | **1,288,710** | **38,366** |
| **Support Services - Students** | | | | | | |
| 100.300.300 | 322 | Non Cert - Specialist | 0.00 FTE | - | - | - |
| 100.300.300 | 329 | Substitutes/Temporary | 0.00 classified sub days | - | - | - |
| 100.300.300 | 361 | Health/Life Insurance | | - | - | - |
| 100.300.300 | 362 | Unemployment Insurance | Counselors, Behavior Specialists | - | - | - |
| 100.300.300 | 363 | Worker's Compensation | | - | - | - |
| 100.300.300 | 364 | FICA | | - | - | - |
| 100.300.300 | 366 | PERS | | - | - | - |
| 100.300.300 | 377 | PERS On Behalf | | - | - | - |
| 100.300.300 | 369 | Other Benefits | | - | - | - |
| 100.300.300 | 450 | Supplies/Material/Media | | 600 | 600 | - |

| Elementary Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| **Total** | **300** | **Support Services - Students** | | **600** | **600** | **-** |
| **Support Services - Instruction** | | | | | | |
| 100.300.350 | 420 | Staff Travel | Staff Development | - | - | - |
| **Total** | **350** | **Support Services - Instruction** | | **-** | **-** | **-** |
| **Improvement of Instructional Services - Technology** | | | | | | |
| 100.300.351 | 475 | Supplies - Technology Relat | Learning A-Z, Starfall, Anywhere Cart | 8,035 | 8,500 | 465 |
| **Total** | **351** | **Improvement of Instructional Services - Tech** | | **8,035** | **8,500** | **465** |
| **Library Services** | | | | | | |
| 100.300.352 | 323 | NonCert-Aides | 1.00 FTE | 43,646 | 44,949 | 1,304 |
| 100.300.352 | 361 | Health/Life Insurance | | 13,488 | 13,826 | 337 |
| 100.300.352 | 362 | Unemployment Insurance | | 218 | 225 | 7 |
| 100.300.352 | 363 | Worker's Compensation | | 436 | 449 | 13 |
| 100.300.352 | 364 | FICA | | 3,339 | 3,439 | 100 |
| 100.300.352 | 366 | PERS | | 9,602 | 9,889 | 287 |
| 100.300.352 | 377 | PERS On Behalf | | 2,763 | 3,524 | 761 |
| 100.300.352 | 450 | Supplies/Material/Media | | 2,500 | 2,500 | - |
| 100.300.352 | 475 | Supplies - Technology Relat | Companion Corporation | 1,200 | 1,200 | - |
| **Total** | **352** | **Library Services** | | **77,192** | **80,001** | **2,809** |
| **Staff Inservice** | | | | | | |
| 100.300.354 | 450 | Supplies/Material/Media | | 2,000 | 2,000 | - |
| **Total** | **354** | **Staff Inservice** | | **2,000** | **2,000** | **-** |
| **School Administration** | | | | | | |
| 100.300.400 | 313 | Principal | 2.00 FTE | 172,837 | 205,706 | 32,869 |
| 100.300.400 | 316 | Extra Duty Pay | Leadership Team | 14,000 | 14,000 | - |
| 100.300.400 | 361 | Health/Life Insurance | Positions: 1 Principal & 1 | 26,977 | 27,651 | 674 |
| 100.300.400 | 362 | Unemployment Insurance | Assistant Principal | 864 | 1,099 | 234 |
| 100.300.400 | 363 | Worker's Compensation | | 1,728 | 2,197 | 469 |
| 100.300.400 | 364 | FICA | | 2,506 | 3,186 | 680 |
| 100.300.400 | 365 | TRS | | 21,708 | 27,595 | 5,887 |
| 100.300.400 | 369 | Other Employee Benefits | | 1,000 | 1,000 | - |
| 100.300.400 | 376 | TRS On Behalf | | 32,442 | 44,145 | 11,703 |
| 100.300.400 | 390 | Travel Allowance | | 400 | 400 | - |
| 100.300.400 | 420 | Staff Travel | | 200 | 200 | - |
| 100.300.400 | 433 | Communications | Cell Phone & Office Phone | 407 | 437 | 30 |
| 100.300.400 | 440 | Other Purchased Services | Nome Nugget 'Back to School' Advertisement | 2,000 | 2,000 | - |
| 100.300.400 | 450 | Supplies/Materials/Media | | 5,000 | 5,000 | - |
| 100.300.400 | 475 | Supplies-Technology Relate | Subscriptions - Zoom, Planbook, Canva | 1,387 | 1,000 | (387) |
| 100.300.400 | 490 | Other Expenses | | 2,000 | 2,000 | - |
| 100.300.400 | 491 | Dues & Fees | NAESP Membership x 2 | 1,250 | 1,300 | 50 |
| **Total** | **400** | **School Administration** | | **286,706** | **338,916** | **52,210** |

| Elementary Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| **School Administration Support** | | | | | | |
| 100.300.450 | 324 | NonCert-Support | 2.00 FTE | 87,000 | 88,637 | 1,636 |
| 100.300.450 | 329 | Substitutes/Temporaries | | 750 | 750 | - |
| 100.300.450 | 361 | Health/Life Insurance | Positions: Secretary and | 28,021 | 28,719 | 698 |
| 100.300.450 | 362 | Unemployment Insurance | Registrar | 435 | 447 | 12 |
| 100.300.450 | 363 | Worker's Compensation | | 870 | 894 | 24 |
| 100.300.450 | 364 | FICA | | 6,656 | 6,838 | 183 |
| 100.300.450 | 366 | PERS | | 19,140 | 19,500 | 360 |
| 100.300.450 | 377 | PERS On Behalf | | 5,317 | 6,714 | 1,397 |
| 100.300.450 | 440 | Other Purchased Services | Copier Overages (pg count) | 1,250 | 1,250 | - |
| 100.300.450 | 450 | Supplies/Materials/Media | | 200 | 500 | 300 |
| **Total** | **450** | **School Administration Support** | | **149,639** | **154,249** | **4,609** |
| **Operations & Maintenance** | | | | | | |
| 100.300.600 | 431 | Water & Sewer | | 17,550 | 17,550 | - |
| 100.300.600 | 432 | Garbage | | 9,300 | 9,300 | - |
| 100.300.600 | 435 | Fuel-Heating | FY24: $162k FY25: $137k | 155,000 | 155,000 | - |
| 100.300.600 | 436 | Electricity | FY25: $210k | 220,000 | 220,000 | - |
| **Total** | **600** | **Maintenance & Operations** | | **401,850** | **401,850** | **-** |
| **Total** | **100** | **School Operating Fund** | | **$ 4,468,083** | **$ 4,769,791** | **$ 301,708** |
| **Total** | **300** | **Nome Elementary School** | | **$ 4,468,083** | **$ 4,769,791** | **$ 301,708** |




# ANVIL CITY SCIENCE ACADEMY

FY 2027 Budget

**Location 025**

| | | FY2026 Budget Revision #1 | FY2027 Budget | $ Change | % Change |
|---|---|---|---|---|---|
| **Fund 100:** | **School Operating** | | | | |
| Function: 100 | Regular Instruction | $ 429,661 | $ 476,567 | $ 46,907 | 10.92% |
| 160 | Vocational Education | 200 | 500 | 300 | 150.00% |
| 200 | Special Education Instruction | 155,273 | 204,019 | 48,746 | 31.39% |
| 351 | Improvement of Instr. Svc.-Tech | 470 | 470 | - | 0.00% |
| 400 | School Administration | 159,469 | 168,694 | 9,225 | 5.79% |
| 450 | School Administration Support | 27,830 | 29,250 | 1,420 | 5.10% |
| 700 | Student Activities | 1,578 | 1,578 | - | |
| | Fund Total | **774,480** | **881,079** | **106,599** | **13.76%** |
| | **TOTAL** | **$ 774,480** | **$ 881,079** | **$ 106,599** | **13.76%** |
| | # Students (6-8) | 60.00 | 60.00 | 0.00 | 0.00% |
| | # Teachers | 4.00 | 4.00 | 0.00 | 0.00% |
| | # Classified | 1.50 | 2.50 | 1.00 | 66.67% |
| | # Administrators | 1.00 | 1.00 | 0.00 | 0.00% |
| | Pupil / Teacher Ratio | 15.00 | 15.00 | 0.00 | 0.00% |
| | Average Per Pupil Expenditure | $ 12,908 | $ 14,685 | $ 1,776.64 | 13.76% |

# NOME PUBLIC SCHOOLS

## FY 2027 Budget

### Location 025 Anvil City Science Academy

| Anvil City Science Academy<br>Account Code | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|
| **Regular Instruction** | | | | | |
| 100.025.100 315 | Cert-Teacher | 3.50 FTE | $ 267,600 | $ 287,479 | $ 19,879 |
| 100.025.100 316 | Extra Duty | ACSA Annual Campout | $ - | $ 1,400 | 1,400 |
| 100.025.100 323 | Teacher Aide | | - | - | - |
| 100.025.100 329 | Substitute/Temporary | 56.60 degreed sub days | 11,815 | 15,000 | 3,185 |
| 100.025.100 361 | Health/Life Insurance | | 34,259 | 35,110 | 851 |
| 100.025.100 362 | Unemployment Insurance | | 1,397 | 1,519 | 122 |
| 100.025.100 363 | Worker's Compensation | | 2,794 | 3,039 | 245 |
| 100.025.100 364 | FICA | | 4,784 | 5,316 | 532 |
| 100.025.100 365 | TRS | | 33,611 | 36,107 | 2,497 |
| 100.025.100 366 | PERS | | - | - | - |
| 100.025.100 369 | Other Benefits | | 500 | 500 | - |
| 100.025.100 376 | TRS On Behalf | | 48,351 | 59,547 | 11,196 |
| 100.025.100 377 | PERS On-Behalf | | - | - | - |
| 100.025.100 390 | Transportation Allowance | (Up to $400 per teacher) | 1,400 | 1,400 | - |
| 100.025.100 420 | Staff Travel | Mileage | 1,800 | 1,800 | - |
| 100.025.100 433 | Communications | | 1,000 | 1,000 | - |
| 100.025.100 440 | Other Purchased Svs | (Meter Rental; copier maintenance; Cognia $1400) | 6,350 | 6,350 | - |
| 100.025.100 450 | Supplies/Material/Media | | 5,000 | 12,000 | 7,000 |
| 100.025.100 471 | Textbooks | | 1,000 | 1,000 | - |
| 100.025.100 475 | Supplies - Tech Related | Software License | 8,000 | 8,000 | - |
| 100.025.100 510 | Equipment | | - | - | - |
| **Total 100** | **Regular Instruction** | | **429,661** | **476,567** | **46,907** |
| **Vocational Education** | | | | | |
| 100.025.160 450 | Supplies/Material/Media | Voc Ed supplies & Artists in Schools | 200 | 500 | 300 |
| **Total 160** | **Vocational Education** | | **200** | **500** | **300** |
| **Special Education Instruction** | | | | | |
| 100.025.200 315 | Cert-Teacher | 0.50 FTE | 49,711 | 51,973 | 2,262 |
| 100.025.200 323 | Paraprofessional | 2.00 FTE | 41,217 | 74,404 | 33,187 |
| 100.025.200 329 | Substitute/Temporary | 9.43 degreed sub days | 2,500 | 2,500 | - |
| 100.025.200 361 | Health/Life Insurance | | 6,844 | 7,113 | 269 |
| 100.025.200 362 | Unemployment Insurance | | 467 | 644 | 177 |
| 100.025.200 363 | Worker's Compensation | | 934 | 1,289 | 355 |
| 100.025.200 364 | FICA | | 6,374 | 8,945 | 2,571 |
| 100.025.200 365 | TRS | | 6,244 | 6,528 | 284 |
| 100.025.200 366 | PERS | | 9,068 | 16,369 | 7,301 |

| Anvil City Science Academy<br>Account Code | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|
| 100.025.200 376 | TRS On-Behalf | | 9,331 | 11,153 | 1,823 |
| 100.025.200 377 | PERS On-Behalf | | 2,514 | 2,602 | 88 |
| 100.025.200 410 | Professional & Technical | | 19,000 | 19,000 | - |
| 100.025.200 420 | Staff Travel | Mileage | 70 | 500 | 430 |
| 100.025.200 450 | Supplies | | 1,000 | 1,000 | - |
| **Total 200** | **Special Education Instruction** | | **155,273** | **204,019** | **48,746** |
| | | | | | |
| **Improvement of Instructional Services - Technology** | | | | | |
| 100.025.351 491 | Dues & Fees | | 470 | 470 | - |
| **Total 351** | **Improvement of Instructional Srvcs - Tech** | | **470** | **470** | **-** |
| | | | | | |
| **School Administration** | | | | | |
| 100.025.400. 313 | Principal | 1.00 FTE | 100,371 | 104,706 | 4,335 |
| 100.025.400. 316 | Extra Duty Pay | Curriculum development/planning | 6,600 | 6,600 | - |
| 100.025.400. 329 | Substitutes/Temporaries | | 795 | 795 | - |
| 100.025.400. 361 | Health/Life Insurance | | 14,658 | 14,996 | 337 |
| 100.025.400. 362 | Unemployment Insurance | | 539 | 561 | 22 |
| 100.025.400. 363 | Worker's Compensation | | 1,078 | 1,121 | 43 |
| 100.025.400. 364 | FICA | | 1,563 | 1,625 | 63 |
| 100.025.400. 365 | TRS | | 13,436 | 13,980 | 544 |
| 100.025.400. 369 | Other Employee Benefits | | 200 | 600 | 400 |
| 100.025.400. 376 | TRS On Behalf | | 17,881 | 21,374 | 3,493 |
| 100.025.400. 420 | Staff Travel | | - | - | - |
| 100.025.400. 433 | Communications | Cell Phone | 336 | 336 | - |
| 100.025.400. 440 | Other Purchased Services | | 350 | 350 | - |
| 100.025.400. 475 | Supplies - Technology Related | | 637 | 600 | (37) |
| 100.025.400. 490 | Other Expenses | | 400 | 400 | - |
| 100.025.400. 491 | Dues & Fees | NAESP Membership | 625 | 650 | 25 |
| **Total 400** | **School Administration** | | **159,469** | **168,694** | **9,225** |
| | | | | | |
| **School Administration Support** | | | | | |
| 100.025.450. 324 | Non-Cert Support Staff | 0.50 FTE | 19,989 | 20,721 | 733 |
| 100.025.450. 361 | Health/Life Insurance | | 50 | 50 | - |
| 100.025.450. 362 | Unemployment Insurance | | 100 | 103 | 4 |
| 100.025.450. 363 | Worker's Compensation | | 200 | 207 | 7 |
| 100.025.450. 364 | FICA | | 1,529 | 1,585 | 56 |
| 100.025.450. 366 | PERS | | 4,397 | 4,559 | 161 |
| 100.025.450. 377 | PERS On Behalf | | 1,265 | 1,625 | 360 |
| 100.025.450. 450 | Supplies/Materials/Media | | 300 | 400 | 100 |
| **Total 450** | **School Administration Support** | | **27,830** | **29,250** | **1,420** |
| | | | | | |
| **Student Activities** | | | | | |
| 100.025.700. 316 | Extra Duty Pay | ACSA House Council Advis | 1,200 | 1,200 | - |
| 100.025.700. 360 | Benefits | | 186 | 186 | - |
| 100.025.700. 376 | TRS On-Behalf | | 192 | 192 | - |
| 100.025.700. 420 | Staff Travel | | - | - | - |
| **Total 700** | **Student Activities** | | **1,578** | **1,578** | **-** |
| | | | | | |
| **Total 100** | **School Operating Fund** | | **774,480** | **881,079** | **106,599** |
| | | | | | |
| **Total 025** | **Anvil City Science Academy** | | **$ 774,480** | **$ 881,079** | **$ 106,599** |

# NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2027 Budget

**Location 010**

| | | FY2026 Budget Revision #1 | FY2027 Budget | Change | % Change |
|---|---|---|---|---|---|
| **Fund 100:** | **School Operating** | | | | |
| Function: 100 | Regular Instruction | $ 2,241,402 | $ 2,501,929 | $ 260,528 | 11.62% |
| 120 | Bilingual/Bicultural | 400 | 400 | - | 0.00% |
| 160 | Career Tech Instruction | 159,896 | 141,987 | (17,909) | -11.20% |
| 200 | Special Education | 721,763 | 751,615 | 29,852 | 4.14% |
| 300 | Support Services - Students | 251,066 | 320,906 | 69,840 | 27.82% |
| 350 | Support Services - Instruction | 1,500 | 1,500 | - | 0.00% |
| 352 | Library Services | 4,533 | 1,250 | (3,283) | -72.42% |
| 354 | Staff Inservice | 3,000 | 3,500 | 500 | 16.67% |
| 400 | School Administration | 330,403 | 339,925 | 9,522 | 2.88% |
| 450 | School Administration Support | 148,166 | 152,643 | 4,477 | 3.02% |
| 600 | Operations & Maintenance | 1,120,500 | 1,125,500 | 5,000 | 0.45% |
| 700 | Student Activities | 238,425 | 275,800 | 37,374 | 15.68% |
| | Fund Total | **5,221,053** | **5,616,955** | **395,902** | **7.58%** |
| | **TOTAL** | **$ 5,221,053** | **$ 5,616,955** | **$ 395,902** | **7.58%** |
| | # Students (6-12) | 287.2 | 290.0 | 2.8 | 0.97% |
| | # Teachers | 22.5 | 25.0 | 2.5 | 11.11% |
| | # Classified | 5.0 | 5.0 | 0.0 | 0.00% |
| | # Administrators | 2.0 | 2.0 | 0.0 | 0.00% |
| | Pupil / Teacher Ratio | 12.8 | 11.6 | (1.2) | -9.12% |
| | Average Per Pupil Expenditure | $ 18,179.15 | $ 19,368.81 | $ 1,189.66 | 6.54% |

# NOME PUBLIC SCHOOLS

## FY 2027 Budget

### Location 010 Nome-Beltz Middle High School

| Middle/High School Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| **Regular Instruction** | | | | | | |
| 100.010.100. | 315 | Cert-Teacher | 17.50 FTE | $ 1,289,853 | $ 1,476,757 | $ 186,904 |
| 100.010.100. | 316 | Cert-Extra Duty | Mentors | 8,300 | 8,300 | - |
| 100.010.100. | 323 | Aides | | 48,628 | - | (48,628) |
| 100.010.100. | 329 | Substitute and Temporary | 377 degreed teacher sub days | 100,000 | 100,000 | - |
| 100.010.100. | 361 | Health/Life Insurance | | 244,362 | 264,238 | 19,876 |
| 100.010.100. | 362 | Unemployment Insurance | | 7,234 | 7,925 | 691 |
| 100.010.100. | 363 | Worker's Compensation | | 14,468 | 15,851 | 1,383 |
| 100.010.100. | 364 | FICA | | 30,193 | 29,183 | (1,010) |
| 100.010.100. | 365 | TRS | | 163,048 | 186,523 | 23,475 |
| 100.010.100. | 366 | PERS | | 10,698 | - | (10,698) |
| 100.010.100. | 369 | Other Benefits | | 500 | 2,500 | 2,000 |
| 100.010.100. | 376 | TRS On Behalf | | 232,720 | 306,182 | 73,462 |
| 100.010.100. | 377 | PERS On-Behalf | | 3,078 | - | (3,078) |
| 100.010.100. | 390 | Travel Allowance | $400 per Teacher; Includes Travel Relocation | 15,400 | 16,000 | 600 |
| 100.010.100. | 420 | Staff Travel | Mileage | 4,000 | 4,000 | - |
| 100.010.100. | 433 | Telecommunications | | 500 | 500 | - |
| 100.010.100. | 440 | Other Purchased Svs | (Meter Rental; copier maintenance contract; Cognia $1400) | 12,200 | 12,200 | - |
| 100.010.100. | 450 | Supplies/Material/Media | | 20,000 | 35,000 | 15,000 |
| 100.010.100. | 471 | Textbooks | | 7,650 | 8,000 | 350 |
| 100.010.100. | 475 | Supplies - Tech Related | $8,500 Apex (eLearning) & $8,300 (Read 180) | 16,800 | 17,000 | 200 |
| 100.010.100. | 480 | Tuition & Stipends | Dual-Credit Courses through UAF NW Campus. Price increased from $60/student to $100/student | 10,000 | 10,000 | - |
| 100.010.100. | 490 | Other Expenses | EOY activities (i.e. bowling alley rental, pool rental) | 1,000 | 1,000 | - |
| 100.010.100. | 491 | Dues & Fees | | 770 | 770 | - |
| 100.010.100. | 510 | Equipment | | - | - | - |
| **Total** | **100** | **Regular Instruction** | | **2,241,402** | **2,501,929** | **260,528** |

| Middle/High School Account Code | | Description | Comments | | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|---|
| **Bilingual/Bicultural** | | | | | | | |
| 100.010.120. | 315 | Cert-Teacher | 0.00 | FTE | - | - | - |
| 100.010.120. | 329 | Substitute/Temporary | - | teacher sub days | - | - | - |
| 100.010.120. | 361 | Health/Life Insurance | | | - | - | - |
| 100.010.120. | 362 | Unemployment Insurance | | | - | - | - |
| 100.010.120. | 363 | Worker's Compensation | | | - | - | - |
| 100.010.120. | 364 | FICA | | | - | - | - |
| 100.010.120. | 365 | TRS | | | - | - | - |
| 100.010.120. | 376 | TRS On Behalf | | | - | - | - |
| 100.010.120. | 390 | Travel Allowance | | | - | - | - |
| 100.010.120. | 450 | Supplies/Material/Media | Indian Ed & JOM pay for majority of supplies | | 400 | 400 | - |
| 100.010.120. | 490 | Other Expenses | | | - | - | - |
| **Total** | **120** | **Bilingual/Bicultural** | | | **400** | **400** | **-** |
| **Career and Technical** | | | | | | | |
| 100.010.160. | 315 | Cert-Teacher | 1.00 | FTE (Career & Tech Teacher) | 85,801 | 89,705 | 3,904 |
| 100.010.160. | 329 | Substitute/Temporary | 10.0 | teacher sub days | 2,650 | 2,650 | - |
| 100.010.160. | 361 | Health/Life Insurance | | | 41,140 | 13,826 | (27,314) |
| 100.010.160. | 362 | Unemployment Insurance | | | 442 | 462 | 20 |
| 100.010.160. | 363 | Worker's Compensation | | | 885 | 924 | 39 |
| 100.010.160. | 364 | FICA | | | 1,447 | 1,503 | 57 |
| 100.010.160. | 365 | TRS | | | 10,777 | 11,267 | 490 |
| 100.010.160. | 376 | TRS On Behalf | | | 16,105 | 19,251 | 3,146 |
| 100.010.160. | 390 | Travel Allowance | | | 400 | 400 | - |
| 100.010.160. | 450 | Supplies/Material/Media | | | 250 | 2,000 | 1,750 |
| 100.010.160. | 490 | Other Expenses | | | - | - | - |
| **Total** | **160** | **Career and Technical** | | | **159,896** | **141,987** | **(17,909)** |
| **Special Education** | | | | | | | |
| 100.010.200. | 315 | Cert-Teacher | 4.00 | FTE | 326,066 | 341,409 | 15,343 |
| 100.010.200. | 316 | Extra Duty Pay | | | 4,000 | 4,000 | - |
| 100.010.200. | 323 | NonCert-Aides | 2.00 | FTE | 83,947 | 86,548 | 2,601 |
| 100.010.200. | 329 | Substitute/Temporary | 30.2 | teacher degreed sub days | 8,000 | 8,000 | - |
| 100.010.200. | 361 | Health/Life Insurance | | | 54,154 | 55,503 | 1,349 |
| 100.010.200. | 362 | Unemployment Insurance | | | 2,110 | 2,200 | 90 |
| 100.010.200. | 363 | Worker's Compensation | | | 4,220 | 4,400 | 179 |
| 100.010.200. | 364 | FICA | | | 11,762 | 12,183 | 421 |
| 100.010.200. | 365 | TRS | | | 40,954 | 43,383 | 2,429 |
| 100.010.200. | 366 | PERS | | | 18,468 | 19,041 | 572 |
| 100.010.200. | 369 | Other Benefits | | | 2,500 | 2,500 | - |
| 100.010.200. | 376 | TRS On Behalf | | | 61,203 | 73,266 | 12,064 |
| 100.010.200. | 377 | PERS On Behalf | | | 5,029 | 6,433 | 1,404 |
| 100.010.200. | 390 | Travel Allowance | $400 per Teacher & Relocation Reimb | | 4,600 | 4,600 | - |

| Middle/High School Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| 100.010.200. | 410 | Professional & Technical | | 79,400 | 75,000 | (4,400) |
| 100.010.200. | 420 | Staff Travel | Mileage reimb | - | - | - |
| 100.010.200. | 450 | Supplies/Material/Media | | 10,000 | 8,000 | (2,000) |
| 100.010.200. | 475 | Supplies-Technology Related | | 5,200 | 5,000 | (200) |
| 100.010.200. | 491 | Dues & Fees | | 150 | 150 | - |
| **Total** | **200** | **Special Education** | | **721,763** | **751,615** | **29,852** |
| **Support Services - Students** | | | | | | |
| 100.010.300. | 316 | Extra Duty Pay | PLC/Team Leaders, Team Trainer | 10,459 | 10,628 | 169 |
| 100.010.300. | 318 | Cert-Specialist (Counselor) | 2.50 FTE | 115,136 | 199,521 | 84,385 |
| 100.010.300. | 322 | NonCert-Specialist | 1.00 FTE | 46,914 | - | (46,914) |
| 100.010.300. | 329 | Substitute/Temporary | | 1,325 | 1,325 | - |
| 100.010.300. | 361 | Health/Life Insurance | | 13,638 | 27,701 | 14,063 |
| 100.010.300. | 362 | Unemployment Insurance | | 869 | 1,057 | 188 |
| 100.010.300. | 363 | Worker's Compensation | | 1,738 | 2,115 | 376 |
| 100.010.300. | 364 | FICA | | 5,511 | 3,149 | (2,363) |
| 100.010.300. | 365 | TRS | | 15,775 | 26,395 | 10,620 |
| 100.010.300. | 366 | PERS | | 10,321 | - | (10,321) |
| 100.010.300. | 369 | Other Employee Benefits | | 500 | 500 | - |
| 100.010.300. | 376 | TRS On Behalf | | 21,611 | 42,817 | 21,206 |
| 100.010.300. | 377 | PERS On Behalf | | 2,970 | - | (2,970) |
| 100.010.300. | 390 | Travel Allowance | $400 per Teacher | 600 | 1,000 | 400 |
| 100.010.300. | 440 | Other Purchased Services | copier usage | 10 | 10 | - |
| 100.010.300. | 450 | Supplies/Materials/Media | | 1,000 | 2,000 | 1,000 |
| 100.010.300. | 475 | Supplies-Technology Related | | 2,263 | 2,263 | - |
| 100.010.300. | 490 | Other Expenses | Nat'l Clearinghouse - student tracker | 425 | 425 | - |
| **Total** | **300** | **Support Services - Students** | | **251,066** | **320,906** | **69,840** |
| **Support Services - Instruction** | | | | | | |
| 100.010.350. | 420 | Travel | Professional | 1,500 | 1,500 | - |
| **Total** | **350** | **Support Services - Instruction** | | **1,500** | **1,500** | **-** |
| **Library Services** | | | | | | |
| 100.010.352. | 323 | NonCert-Aides | 0.00 | - | - | - |
| 100.010.352. | 329 | Substitute/Temporary | 3 hrs/wk | 3,007 | - | (3,007) |
| 100.010.352. | 361 | Health/Life Insurance | | - | - | - |
| 100.010.352. | 362 | Unemployment Insurance | | 15 | - | (15) |
| 100.010.352. | 363 | Worker's Compensation | | 30 | - | (30) |
| 100.010.352. | 364 | FICA | | 230 | - | (230) |
| 100.010.352. | 366 | PERS | | - | - | - |
| 100.010.352. | 377 | PERS On Behalf | | - | - | - |
| 100.010.352. | 440 | Other Purchased Services | | - | - | - |
| 100.010.352. | 450 | Supplies/Material/Media | | 1,250 | 1,250 | - |
| 100.010.352. | 475 | Software License | Companion Corporation Subscription | - | - | - |
| **Total** | **352** | **Support Services - Instruction - Library** | | **4,533** | **1,250** | **(3,283)** |

| Middle/High School Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| **Staff Inservice** | | | | | | |
| 100.010.354. | 450 | Supplies/Material/Media | | 3,000 | 3,500 | 500 |
| **Total** | **354** | **Staff Inservice** | | **3,000** | **3,500** | **500** |
| | | | | | | |
| **School Administration** | | | | | | |
| 100.010.400. | 313 | Principal | 2.00 FTE | 208,360 | 211,287 | 2,927 |
| 100.010.400. | 316 | Extra Duty Pay | Leadership Team stipends & Other | 8,000 | 8,000 | - |
| 100.010.400. | 361 | Health/Life Insurance | | 26,977 | 27,651 | 674 |
| 100.010.400. | 362 | Unemployment Insurance | | 1,042 | 1,056 | 15 |
| 100.010.400. | 363 | Worker's Compensation | | 2,084 | 2,113 | 29 |
| 100.010.400. | 364 | FICA | | 3,021 | 3,064 | 42 |
| 100.010.400. | 365 | TRS | | 26,170 | 26,538 | 368 |
| 100.010.400. | 366 | PERS | | 2,234 | 2,234 | - |
| 100.010.400. | 369 | Other Employee Benefits | | 500 | 1,300 | 800 |
| 100.010.400. | 376 | TRS On Behalf | | 39,109 | 45,342 | 6,233 |
| 100.010.400. | 390 | Relocation Reimbursement | | 3,000 | - | (3,000) |
| 100.010.400. | 410 | Professional & Technical | | - | - | - |
| 100.010.400. | 420 | Staff Travel | | - | - | - |
| 100.010.400. | 433 | Communications | Cell Phone | 2,340 | 2,340 | - |
| 100.010.400. | 440 | Other Purchased Services | | - | - | - |
| 100.010.400. | 450 | Supplies/Materials/Media | | 4,010 | 5,000 | 990 |
| 100.010.400. | 475 | Supplies - Technology Relat | Canva subscription | 637 | 1,000 | 363 |
| 100.010.400. | 490 | Other Expenses | Nome Nugget 'Back to School' Advertisement | 1,670 | 1,700 | 30 |
| 100.010.400. | 491 | Dues & Fees | NASSP Registration x 2 | 1,250 | 1,300 | 50 |
| **Total** | **400** | **School Administration** | | **330,403** | **339,925** | **9,522** |
| | | | | | | |
| **School Administration Support** | | | | | | |
| 100.010.450. | 324 | NonCert-Support | 2.00 FTE | 85,670 | 87,131 | 1,461 |
| 100.010.450. | 329 | Substitutes/Temporary | | 500 | 500 | - |
| 100.010.450. | 361 | Health/Life Insurance | | 28,021 | 28,719 | 698 |
| 100.010.450. | 362 | Unemployment Insurance | | 431 | 438 | 7 |
| 100.010.450. | 363 | Worker's Compensation | | 862 | 876 | 15 |
| 100.010.450. | 364 | FICA | | 6,592 | 6,704 | 112 |
| 100.010.450. | 366 | PERS | | 18,847 | 19,169 | 321 |
| 100.010.450. | 377 | PERS On Behalf | | 5,233 | 6,596 | 1,363 |
| 100.010.450. | 433 | Telecommunications | | 10 | 10 | - |
| 100.010.450. | 440 | Other Purchased Services | Copier usage overages | 1,000 | 1,000 | - |
| 100.010.450. | 450 | Supplies/Materials/Media | | 1,000 | 1,500 | 500 |
| **Total** | **450** | **School Administration Support** | | **148,166** | **152,643** | **4,477** |
| | | | | | | |
| **Operations & Maintenance** | | | | | | |
| 100.010.600. | 431 | Water & Sewer | | 28,000 | 28,000 | - |
| 100.010.600. | 432 | Garbage | | 24,000 | 24,000 | - |
| 100.010.600. | 435 | Fuel-Heating | FY24: $631k FY25 Actual: $560k | 590,000 | 590,000 | - |
| 100.010.600. | 436 | Electricity | FY23: $445k FY24: $451k FY25: $462k | 460,000 | 465,000 | 5,000 |
| 100.010.600. | 452 | General Maintenance Supplies | | 500 | 500 | - |
| 100.010.600. | 458 | Gas & Oil | | 18,000 | 18,000 | - |
| 100.010.600. | 490 | Other Expenses | | - | - | - |

| Middle/High School Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | Change |
|---|---|---|---|---|---|---|
| **Total** | **600** | **Maintenance & Operations** | | **1,120,500** | **1,125,500** | **5,000** |
| **Student Activity** | | | | | | |
| 100.010.700. | 316 | Extra Duty Pay | Coaches and Club Advisors | 55,575 | 70,000 | 14,425 |
| 100.010.700. | 329 | Substitutes and Temporary | Referees | 56,000 | 60,000 | 4,000 |
| 100.010.700. | 360 | Benefits: (SS, Med, ESC, WC, TRS-PERS) | | 11,978 | 11,978 | - |
| 100.010.700. | 376 | TRS On Behalf | | 7,203 | 9,072 | 1,869 |
| 100.010.700. | 377 | PERS On Behalf | | - | - | - |
| 100.010.700. | 410 | Professional & Technical | Referee Association | 17,500 | 17,500 | - |
| 100.010.700. | 420 | Staff Travel | | 200 | 200 | - |
| 100.010.700. | 425 | Student Travel | Student groups to pickup remainder of travel costs | 60,000 | 75,000 | 15,000 |
| 100.010.700. | 440 | Other Purchased Services | ASAA renewal | 1,450 | 1,450 | - |
| 100.010.700. | 450 | Supplies | Athletic Meals, Balls, nets, jerseys, bibs, flags, whistles, mats, etc. | 25,000 | 27,000 | 2,000 |
| 100.010.700. | 458 | Gas & Oil | | 100 | 100 | - |
| 100.010.700. | 490 | Other Expenses, Dues & Fee | ASAA Dues | 3,420 | 3,500 | 80 |
| 100.010.700. | 510 | Equipment | | - | - | - |
| **Total** | **700** | **Student Activity** | | **238,425** | **275,800** | **37,374** |
| **Total** | **100** | **School Operating Fund** | | **5,221,053** | **5,616,955** | **395,902** |
| **Total** | **010** | **Middle/High School** | | **$ 5,221,053** | **$ 5,616,955** | **$ 395,902** |



# DISTRICT WIDE

FY 2027 Budget

**Location 500**

| | | | FY2026 Budget Revision #1 | FY2027 Budget | $ Change | % Change |
|---|---|---|---|---|---|---|
| **Fund 100:** | | **School Operating** | | | | |
| Location | 500 | District-Wide | | | | |
| Function | 100 | Regular Instruction - Extension | $ 173,033 | $ 179,049 | $ 6,016 | 3.48% |
| Function | 220 | Special Education - Support Services | 300,663 | 297,783 | (2,880) | -0.96% |
| Function | 350 | Support Services - Instruction | 61,393 | 62,479 | 1,086 | 1.77% |
| Function | 351 | Support Services -Technology | 3,411,661 | 3,556,507 | 144,846 | 4.25% |
| Function | 354 | Staff Inservice | 4,000 | 3,000 | (1,000) | -25.00% |
| Function | 510 | Office of Superintendent | 400,180 | 415,422 | 15,242 | 3.81% |
| Function | 511 | Board of Education | 63,039 | 63,345 | 306 | 0.49% |
| Function | 550 | District Admin Support Services | 723,917 | 736,599 | 12,682 | 1.75% |
| Function | 553 | Human Resources | 173,102 | 183,358 | 10,256 | 5.92% |
| Function | 600 | Operations & Maintenance | 2,064,280 | 2,096,363 | 32,083 | 1.55% |
| Function | 900 | Other Financing Uses | 265,000 | 265,000 | - | 0.00% |
| | | Fund Total | **$ 7,640,268** | **$ 7,858,905** | **$ 218,636** | **2.86%** |
| | | **TOTAL** | **$ 7,640,268** | **$ 7,858,905** | **$ 218,636** | **2.86%** |

# NOME PUBLIC SCHOOLS

## FY 2027 Budget

### Location 500 - Districtwide

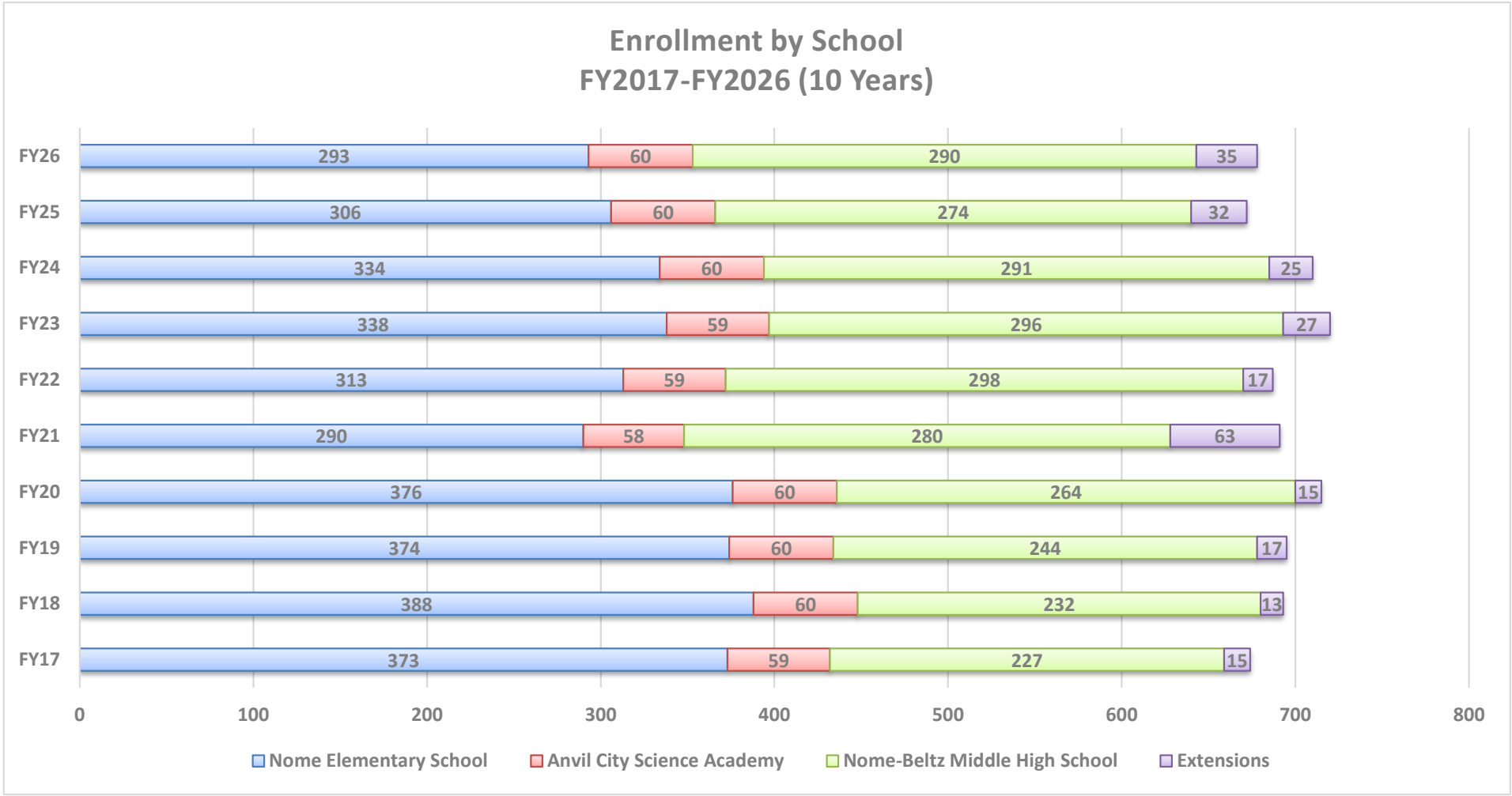
| Districtwide Dept. Account Code | | Description | | | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|---|---|---|
| **Regular Instruction - Extensions** | | | | | | | | |
| 100.500.140.. | 315 | Cert Teacher | 0.50 | FTE | Teacher on Assignment | 47,666 | 49,119 | 1,454 |
| 100.500.140.. | 316 | Extra Duty Pay | 0.34 | FTE | Extra Duty | 32,453 | 33,443 | 990 |
| 100.500.140.. | 361 | Health/Life Insurance | | | | 20,570 | 21,084 | 514 |
| 100.500.140.. | 362 | Unemployment Insurance | | | | 401 | 413 | 12 |
| 100.500.140.. | 363 | Worker's Compensation | | | | 801 | 825 | 24 |
| 100.500.140.. | 364 | FICA | | | | 1,162 | 1,197 | 35 |
| 100.500.140.. | 365 | TRS | | | | 10,063 | 10,370 | 307 |
| 100.500.140.. | 369 | Other Employee Benefits | Pool & Rec Enter Passes | | | 200 | 200 | - |
| 100.500.140.. | 376 | TRS On Behalf | | | | 15,038 | 17,718 | 2,679 |
| 100.500.140.. | 390 | Travel Allowance | | | | 200 | 200 | - |
| 100.500.140.. | 433 | Communications | Postage | | | 50 | 50 | - |
| 100.500.140.. | 440 | Other Purchased Services | Cognia Adv Ed Accred $1400 | | | 2,450 | 2,450 | - |
| 100.500.140.. | 450 | Supplies/Material/Media | Contains $2700 allotment x 14 students; ~ 55% utilization. +$1,000 for Ext Supplies | | | 38,200 | 38,200 | - |
| 100.500.140.. | 475 | Supplies - Tech Related | MAP License Renewal | | | 3,550 | 3,550 | - |
| 100.500.140.. | 491 | Dues & Fees | | | | 230 | 230 | - |
| **Total** | **140** | **Regular Instruction - Extensions** | | | | **173,033** | **179,049** | **6,016** |
| **Special Education Instruction - Support Srvs** | | | | | | | | |
| 100.500.220.. | 314 | Cert - Director/Coordinator | 1.00 | FTE | | 116,702 | 117,835 | 1,133 |
| 100.500.220.. | 316 | Extra Duty | Trainer stipend - sped teachers training para's; | | | 10,000 | - | (10,000) |
| 100.500.220.. | 324 | Support Staff | 1.00 | FTE | | 50,628 | 52,590 | 1,962 |
| 100.500.220.. | 361 | Health/Life Insurance | | | | 26,205 | 26,857 | 653 |
| 100.500.220.. | 362 | Unemployment Insurance | | | | 887 | 852 | (35) |
| 100.500.220.. | 363 | Worker's Compensation | | | | 1,773 | 1,704 | (69) |
| 100.500.220.. | 364 | FICA | | | | 5,565 | 5,732 | 166 |
| 100.500.220.. | 365 | TRS | | | | 14,658 | 14,800 | 142 |
| 100.500.220.. | 366 | PERS | | | | 11,138 | 11,570 | 432 |
| 100.500.220.. | 369 | Other Benefits | | | | 250 | 250 | - |
| 100.500.220.. | 376 | TRS On Behalf | | | | 21,905 | 25,287 | 3,382 |
| 100.500.220.. | 377 | PERS On Behalf | | | | 3,110 | 4,005 | 896 |
| 100.500.220. | 390 | Travel Allowance | | | | - | - | - |
| 100.500.220. | 410 | Professional & Technical | | | | 16,000 | 16,000 | - |
| 100.500.220.. | 420 | Staff Travel | Mileag reimb | | | 5,000 | 5,000 | - |
| 100.500.220.. | 440 | Other Purchased Services | | | | 1,500 | 1,500 | - |
| 100.500.220.. | 450 | Supplies | test forms, curriculum | | | 9,000 | 7,500 | (1,500) |
| 100.500.220. | 475 | Supplies - Tech Related | MobyMax | | | 5,000 | 5,000 | - |
| 100.500.220. | 490 | Other Expenses | | | | 842 | 800 | (42) |

| Districtwide Dept. Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|---|
| 100.500.220. | 491 | Dues & Fees | | 500 | 500 | - |
| 100.500.220. | 510 | Equipment | | - | - | - |
| **Total** | **220** | **Special Education Instruction - Support Srvs** | | **300,663** | **297,783** | **(2,880)** |
| | | | | | | |
| **Support Services-Instruction** | | | | | | |
| 100.500.350.. | 314 | Cert - Director | 0.22 FTE | 24,927 | 25,176 | 249 |
| 100.500.350.. | 316 | Extra Duty | DW Professional Development - Cert | 15,500 | 15,500 | - |
| 100.500.350.. | 329 | Substitutes/Temporaries | DW Professional Development - Class | 1,607 | 1,607 | - |
| 100.500.350.. | 361 | Health/Life Insurance | Position: 1 Dir of Fed Programs (remainder funded by grants) | 2,967 | 3,042 | 74 |
| 100.500.350.. | 362 | Unemployment Insurance | | 202 | 203 | 1 |
| 100.500.350.. | 363 | Worker's Compensation | | 420 | 423 | 2 |
| 100.500.350.. | 364 | FICA | | 609 | 613 | 4 |
| 100.500.350.. | 365 | TRS | | 3,131 | 3,162 | 31 |
| 100.500.350.. | 376 | TRS On Behalf | | 4,679 | 5,403 | 724 |
| 100.500.350.. | 390 | Travel Allowance | | - | - | - |
| 100.500.350.. | 410 | Professional Services | PowerSchool Training- NBMHS Sec & Asst. Principal | 4,800 | 4,800 | - |
| 100.500.350. | 420 | Staff Travel | District Test Coordinator training | 800 | 800 | - |
| 100.500.350.. | 440 | Other Purchased Services | | - | - | - |
| 100.500.350.. | 450 | Supplies/Material/Media | | 500 | 500 | - |
| 100.500.350. | 475 | Supplies - Tech Related | | 250 | 250 | - |
| 100.500.350.. | 490 | Other Expenses | | 1,000 | 1,000 | - |
| 100.500.350.. | 491 | Dues & Fees | | - | - | - |
| **Total** | **350** | **Support Services - Instruction** | | **61,393** | **62,479** | **1,086** |
| | | | | | | |
| **Support Services - Technology** | | | | | | |
| 100.500.351.. | 316 | Extra Duty | | 468 | 468 | - |
| 100.500.351.. | 318 | Cert - Specialist | 0.5 FTE | 49,766 | 48,247 | (1,519) |
| 100.500.351. | 321 | Non-Cert - Director/Coordin | 1.0 FTE | 105,883 | 110,702 | 4,819 |
| 100.500.351.. | 322 | Non-Cert - Specialist | 1.0 FTE | 68,568 | 70,880 | 2,313 |
| 100.500.351.. | 361 | Health/Life Insurance | Positions: 1 Tech Director, 1 Systems | 40,938 | 41,961 | 1,023 |
| 100.500.351.. | 362 | Unemployment Insurance | Administrator & 1 50% Tech Specialist | 1,121 | 1,149 | 28 |
| 100.500.351.. | 363 | Worker's Compensation | | 2,242 | 2,298 | 56 |
| 100.500.351.. | 364 | FICA | | 14,067 | 14,591 | 524 |
| 100.500.351.. | 365 | TRS | | 6,251 | 6,060 | (191) |
| 100.500.351.. | 366 | PERS | | 38,379 | 39,948 | 1,569 |
| 100.500.351.. | 376 | TRS On Behalf | | 9,341 | 10,354 | 1,013 |
| 100.500.351.. | 377 | PERS On Behalf | | 16,044 | 19,033 | 2,989 |
| 100.500.351.. | 390 | Travel Allowance | | 200 | 200 | - |
| 100.500.351.. | 410 | Professional & Technical Services | | - | - | - |
| 100.500.351.. | 420 | Staff Travel | mileage to/from sites | 1,000 | 1,000 | - |
| 100.500.351.. | 433 | Communications | Offset by E-Rate Revenue (90% Reimb Internet) 300 Mbps less (BAG) | 2,682,294 | 2,814,516 | 132,223 |
| 100.500.351.. | 440 | Other Purchased Services | | 490 | 490 | - |
| 100.500.351.. | 450 | Supplies/Material/Media | | 2,510 | 2,510 | - |
| 100.500.351.. | 475 | Supplies - Tech Related | School Mgmt & Content Software; Cybersecurity; Staff & Student Devices; Powerschool 504 | 357,100 | 357,100 | - |
| 100.500.351. | 510 | Equipment | New copiers (cyclical) | 15,000 | 15,000 | - |
| **Total** | **351** | **Support Services - Technology** | | **3,411,661** | **3,556,507** | **144,846** |

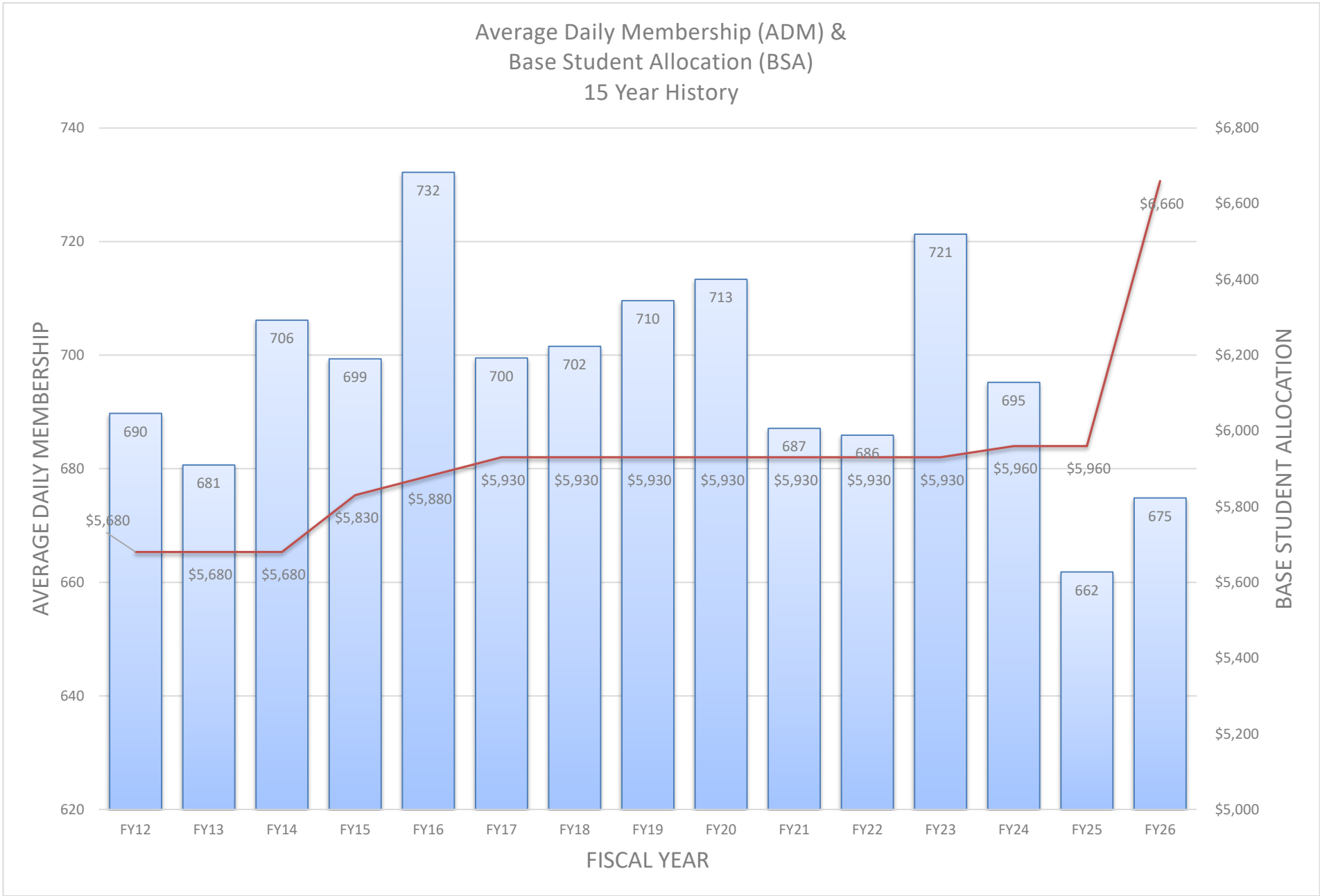
| Districtwide Dept. Account Code | | Description | | | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|---|---|---|
| **Staff Inservice** | | | | | | | | |
| 100.500.354.. | 410 | Professional Services | | | | - | - | - |
| 100.500.354.. | 450 | Supplies | | | | 4,000 | 3,000 | (1,000) |
| **Total** | **354** | **Staff Inservice** | | | | **4,000** | **3,000** | **(1,000)** |
| **Office of Superintendent** | | | | | | | | |
| 100.500.510.. | 311 | Cert-Superintendent | 1.00 | FTE | | 150,000 | 153,000 | 3,000 |
| 100.500.510.. | 314 | Cert-Assistant Superintende | 0.50 | FTE | | 66,129 | 69,138 | 3,009 |
| 100.500.510.. | 361 | Health/Life Insurance | | | | 47,884 | 49,081 | 1,197 |
| 100.500.510.. | 362 | Unemployment Insurance | | | | 1,081 | 1,111 | 30 |
| 100.500.510.. | 363 | Worker's Compensation | | | | 2,161 | 2,221 | 60 |
| 100.500.510.. | 364 | FICA | | | | 3,134 | 3,221 | 87 |
| 100.500.510.. | 365 | TRS | | | | 27,146 | 27,901 | 755 |
| 100.500.510.. | 369 | Other Employee Benefits | | | | 100 | 100 | - |
| 100.500.510.. | 376 | TRS On Behalf | | | | 40,567 | 47,671 | 7,103 |
| 100.500.510.. | 390 | Transportation Allowance | | | | 1,500 | 1,500 | - |
| 100.500.510.. | 410 | Professional & Technical Services | | | | 4,000 | 4,000 | - |
| 100.500.510.. | 414 | Legal Services | | | | 15,000 | 15,000 | - |
| 100.500.510.. | 420 | Staff Travel | | | | 15,000 | 15,000 | - |
| 100.500.510.. | 433 | Communications | | | Cellular Service | 572 | 572 | |
| 100.500.510.. | 440 | Other Purchased Services | | | Cognia Districtwide portion | 1,400 | 1,400 | - |
| 100.500.510.. | 450 | Supplies/Material/Media | | | | 1,386 | 1,386 | - |
| 100.500.510.. | 490 | Other | | | | 5,750 | 5,750 | - |
| 100.500.510.. | 491 | Dues & Fees | | | CEEAC Renewal $14K, AK Staff Dev Network, AASA | 17,370 | 17,370 | - |
| **Total** | **510** | **Office of Superintendent** | | | | **400,180** | **415,422** | **15,242** |
| **Board of Education** | | | | | | | | |
| 100.500.511.. | 410 | Professional & Technical Ser | | | AASB Board Development & AASB School Climate & Connectedness Survey | 12,220 | 12,220 | - |
| 100.500.511.. | 420 | Staff Travel | | | Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2) | 20,000 | 20,000 | - |
| 100.500.511.. | 425 | Student Travel | | | Youth Leadership Institute (2 students & 1 chaperone) | 5,970 | 6,000 | 30 |
| 100.500.511. | 445 | Insurance & Bond Premiums | | | | 225 | 225 | - |
| 100.500.511.. | 450 | Supplies/Material/Media | | | Boardbook & supplies | 1,900 | 1,900 | - |
| 100.500.511.. | 490 | Other Expenses | | | | - | - | - |
| 100.500.511.. | 491 | Dues & Fees | | | AASB Annual Dues $10,724; AASB Boardbook & Online Policy Subscription $5,700; AASB Supt Eval $6300 | 22,724 | 23,000 | 276 |
| 100.500.511.. | 510 | Equipment | | | | - | - | - |
| **Total** | **511** | **Board of Education** | | | | **63,039** | **63,345** | **306** |
| **District Admin Support Services** | | | | | | | | |
| 100.500.550.. | 324 | Non-Cert - Support Staff | 1.88 | FTE | Positions: 1 AP/Receiving/Purchasing, 0.88 Admin. Asst. | 145,331 | 148,295 | 2,965 |
| 100.500.550.. | 361 | Health/Life Insurance | | | | 25,291 | 25,923 | 632 |
| 100.500.550.. | 362 | Unemployment Insurance | | | | 727 | 741 | 15 |
| 100.500.550.. | 363 | Worker's Compensation | | | | 1,453 | 1,483 | 30 |

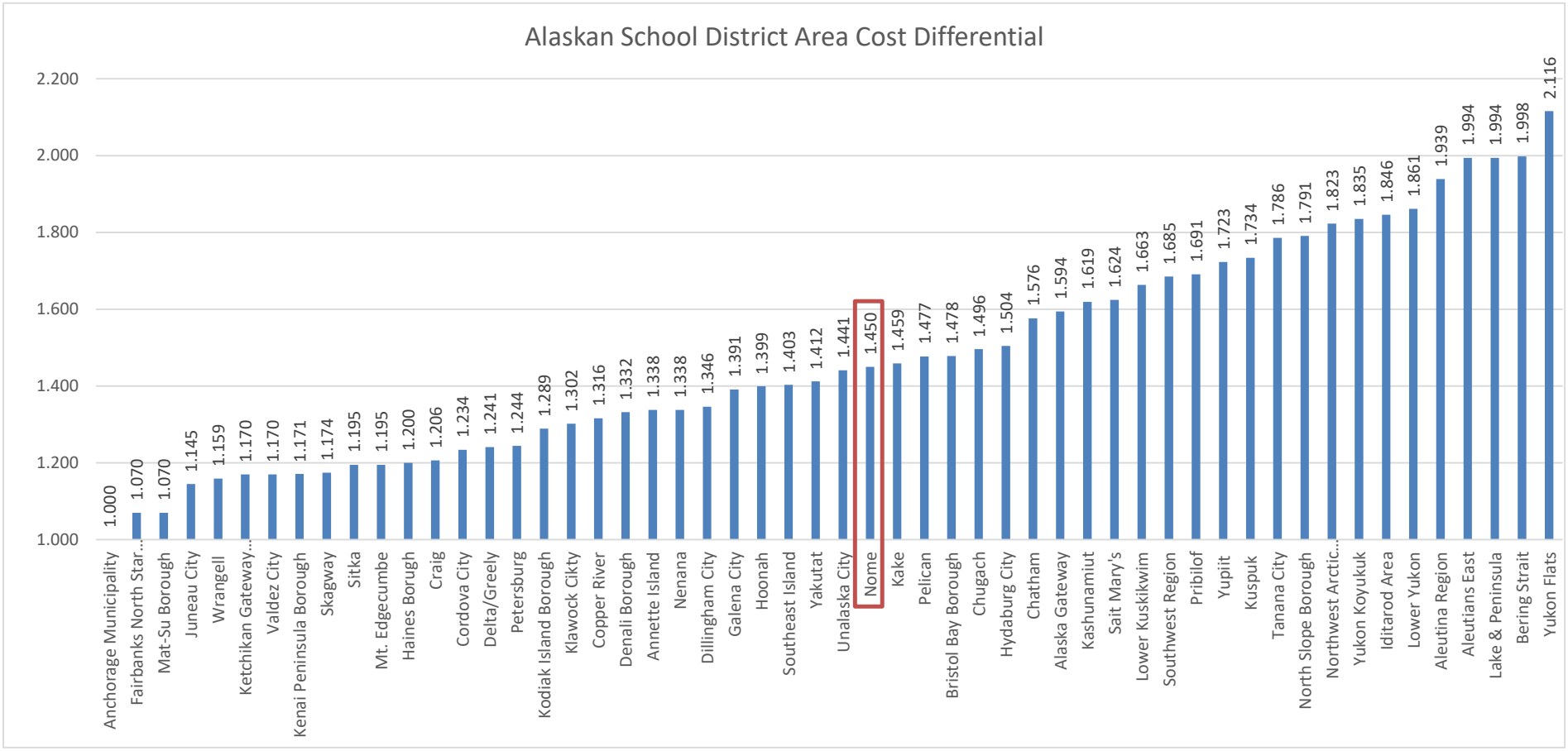
| Districtwide Dept. Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|---|
| 100.500.550.. | 364 | FICA | | 11,118 | 11,345 | 227 |
| 100.500.550.. | 366 | PERS | $164,211 salary floor from FY2008; not met | 196,184 | 196,836 | 652 |
| 100.500.550.. | 369 | Other Benefits | | 200 | 200 | - |
| 100.500.550.. | 377 | PERS On Behalf | | 9,010 | 11,391 | 2,382 |
| 100.500.550.. | 410 | Professional & Technical Ser | Black Mtn, Frontline Education Software Support | 33,100 | 32,379 | (721) |
| 100.500.550.. | 412 | Auditing & Accounting Svcs | AKEBS (BM & Payroll) & Annual Audit Services | 286,080 | 286,080 | - |
| 100.500.550.. | 420 | Staff Travel | ALASBO | - | - | - |
| 100.500.550.. | 433 | Communications | GCI telecomm | 1,200 | 1,200 | - |
| 100.500.550.. | 440 | Other Purchased Services | DO Copier Usage | 6,750 | 6,750 | - |
| 100.500.550.. | 441 | Rentals | Pitney Bowes machine | 2,440 | 2,440 | - |
| 100.500.550.. | 445 | Insurance - Liability | 10% Increase | 65,000 | 71,500 | 6,500 |
| 100.500.550.. | 450 | Supplies/Material/Media | Toner, envelopes, check stock, etc. | 4,000 | 4,000 | - |
| 100.500.550.. | 475 | Supplies - Tech Related | | 350 | 350 | - |
| 100.500.550.. | 490 | Other Expenses | | 210 | 210 | - |
| 100.500.550.. | 491 | Dues & Fees | | 475 | 475 | - |
| 100.500.550.. | 495 | Indirect Recovery | FY24: -$77k FY25: -$76k | (65,000) | (65,000) | - |
| **Total** | **550** | **District Admin Support Services** | | **723,917** | **736,599** | **12,682** |
| **Human Resources** | | | | | | |
| 100.500.553.. | 314 | Cert - Director | 0.50 FTE | 66,129 | 69,138 | 3,009 |
| 100.500.553.. | 361 | Health/Life Insurance | | 6,744 | 6,913 | 169 |
| 100.500.553.. | 362 | Unemployment Insurance | | 331 | 346 | 15 |
| 100.500.553.. | 363 | Worker's Compensation | | 661 | 691 | 30 |
| 100.500.553.. | 364 | FICA | | 5,059 | 5,289 | 230 |
| 100.500.553.. | 365 | TRS | | 8,306 | 8,684 | 378 |
| 100.500.553.. | 369 | Other Employee Benefits | | 100 | 100 | - |
| 100.500.553.. | 376 | TRS On-Behalf | | 12,412 | 14,837 | 2,425 |
| 100.500.553. | 410 | Professional & Technical Ser | Digital Insurance Services | 24,000 | 24,000 | - |
| 100.500.553. | 414 | Legal | International Legal fees | 17,020 | 21,020 | 4,000 |
| 100.500.553.. | 420 | Staff Travel | DEED Training | 6,000 | 6,000 | - |
| 100.500.553.. | 433 | Communications | Phone, Postage | 1,000 | 1,000 | - |
| 100.500.553.. | 440 | Other Purchased Services | Background Checks | 3,500 | 3,500 | - |
| 100.500.553.. | 450 | Supplies/Material/Media | | 1,000 | 1,000 | - |
| 100.500.553.. | 475 | Supplies-Technology Relate | Recruiting/Hiring/Onboarding/ Personnel Platform | 13,250 | 13,250 | - |
| 100.500.553.. | 490 | Other Expenses | | 2,000 | 2,000 | - |
| 100.500.553.. | 491 | Dues & Fees | ASA Membership, Other Job Postings | 5,590 | 5,590 | - |
| **Total** | **553** | **Human Resources** | | **173,102** | **183,358** | **10,256** |
| **Operations & Maintenance** | | | | | | |
| 100.500.600.. | 325 | NonCert-Maint/Custodial | 0.00 FTE | - | - | - |
| 100.500.600.. | 329 | Substitutes | Temp workers | 10,000 | 10,000 | - |
| 100.500.600.. | 361 | Health/Life Insurance | | - | - | - |
| 100.500.600.. | 362 | Unemployment Insurance | | 50 | 50 | - |
| 100.500.600.. | 363 | Worker's Compensation | | 100 | 100 | - |
| 100.500.600.. | 364 | FICA | | 765 | 765 | - |
| 100.500.600.. | 366 | PERS | | - | - | - |
| 100.500.600.. | 377 | PERS On Behalf | | - | - | - |

| Districtwide Dept. Account Code | | Description | Comments | FY2026 Budget Revision #1 | FY2027 Budget | $ Change |
|---|---|---|---|---|---|---|
| 100.500.600.. | 369 | Other Benefits | | - | - | - |
| 100.500.600.. | 410 | Professional & Technical Services | | - | - | - |
| 100.500.600.. | 420 | Staff Travel | | - | - | - |
| 100.500.600.. | 431 | Water & Sewage | Annual Septic Cleanout | 12,650 | 12,650 | - |
| 100.500.600. | 432 | Garbage | | 11,000 | 11,000 | - |
| 100.500.600.. | 433 | Communications | | 600 | 600 | - |
| 100.500.600.. | 435 | Fuel for Heat | Budgeted at sites | - | - | - |
| 100.500.600.. | 436 | Electricity | FY23: $70k FY24: $61k FY25: $62k | 63,000 | 63,000 | - |
| 100.500.600.. | 440 | Other Purchased Services | | 1,580,288 | 1,580,288 | - |
| 100.500.600.. | 443 | Purchase Vehicle Maint | Vehicle Registrations | 5,000 | 5,000 | - |
| 100.500.600.. | 446 | Property Insurance | 10% increase | 320,828 | 352,910 | 32,083 |
| 100.500.600.. | 450 | Supplies/Material/Media | | 13,000 | 13,000 | - |
| 100.500.600.. | 453 | Custodial Supplies | | 10,000 | 10,000 | - |
| 100.500.600.. | 458 | Gas & Oil | | 23,000 | 23,000 | - |
| 100.500.600.. | 490 | Other Expenses | | 14,000 | 14,000 | - |
| **Total** | **600** | **Operations & Maintenance** | | **2,064,280** | **2,096,363** | **32,083** |
| **Transfer of Funds** | | | | | | |
| 100.000.900.. | 552 | Food Service | | 215,000 | 215,000 | - |
| 100.000.900. | 553 | Pupil Transportation | | 50,000 | 50,000 | - |
| 100.000.900.. | 554 | CIP Fund | CIP major maintenance | - | - | - |
| 100.000.900.. | 555 | Nome-Beltz Apartments | | - | - | - |
| **Total** | **900** | **Transfer of Funds** | | **265,000** | **265,000** | **-** |
| **Total** | **100** | **General Operating Fund** | | **$ 7,640,268** | **$ 7,858,905** | **$ 218,636** |
| **Total** | | **District Wide** | | **$ 7,640,268** | **$ 7,858,905** | **$ 218,636** |




Source: https://education.alaska.gov/data-center


Average Daily Membership (ADM) &
Base Student Allocation (BSA)
15 Year History
AVERAGE DAILY MEMBERSHIP
BASE STUDENT ALLOCATION
FISCAL YEAR
740
720
700
680
660
640
620
$6,800
$6,600
$6,400
$6,200
$6,000
$5,800
$5,600
$5,400
$5,200
$5,000
FY12
FY13
FY14
FY15
FY16
FY17
FY18
FY19
FY20
FY21
FY22
FY23
FY24
FY25
FY26
690
681
706
699
732
700
702
710
713
687
686
721
695
662
675
$5,680
$5,680
$5,680
$5,830
$5,880
$5,930
$5,930
$5,930
$5,930
$5,930
$5,930
$5,930
$5,960
$5,960
$6,660


Alaskan School District Area Cost Differential
2.200
2.000
1.800
1.600
1.400
1.200
1.000
Anchorage Municipality 1.000
Fairbanks North Star... 1.070
Mat-Su Borough 1.070
Juneau City 1.145
Wrangell 1.159
Ketchikan Gateway... 1.170
Valdez City 1.170
Kenai Peninsula Borough 1.171
Skagway 1.174
Sitka 1.195
Mt. Edgecumbe 1.195
Haines Borough 1.200
Craig 1.206
Cordova City 1.234
Delta/Greely 1.241
Petersburg 1.244
Kodiak Island Borough 1.289
Klawock Cikty 1.302
Copper River 1.316
Denali Borough 1.332
Annette Island 1.338
Nenana 1.338
Dillingham City 1.346
Galena City 1.391
Hoonah 1.399
Southeast Island 1.403
Yakutat 1.412
Unalaska City 1.441
Nome 1.450
Kake 1.459
Pelican 1.477
Bristol Bay Borough 1.478
Chugach 1.496
Hydaburg City 1.504
Chatham 1.576
Alaska Gateway 1.594
Kashunamiut 1.619
Sait Mary's 1.624
Lower Kuskikwim 1.663
Southwest Region 1.685
Pribilof 1.691
Yupiit 1.723
Kuspuk 1.734
Tanana City 1.786
North Slope Borough 1.791
Northwest Arctic... 1.823
Yukon Koyukuk 1.835
Iditarod Area 1.846
Lower Yukon 1.861
Aleutina Region 1.939
Aleutians East 1.994
Lake & Peninsula 1.994
Bering Strait 1.998
Yukon Flats 2.116

NOME PUBLIC SCHOOLS
Balance Sheet - Governmental Funds
School Operating Fund

| | Year-Ended June 30, 2023 | Year-Ended June 30, 2024 | Year-Ended June 30, 2025 | Estimated Year-Ended June 30, 2026 | Estimated Year-Ended June 30, 2027 |
|---|---|---|---|---|---|
| **Assets** | | | | | |
| Assets: | | | | | |
| Cash and investments | $ 8,430,744 | $ 6,913,210 | $ 9,341,415 | $ 8,918,990 | $ 8,533,136 |
| Accounts receivable | 803,414 | 580,144 | 712,825 | 611,444 | 611,444 |
| Lease receivable | 221,280 | - | 871,870 | - | - |
| Due from other funds | 1,318,137 | 1,298,835 | 1,209,422 | 750,000 | 750,000 |
| Due from gaming | - | - | - | - | - |
| Inventories | 111,756 | 89,705 | 71,573 | 65,000 | 65,000 |
| Prepaid items | 309,799 | 820,009 | 769,713 | 800,000 | 800,000 |
| Total assets | **$ 11,195,130** | **$ 9,701,903** | **$ 12,976,818** | **$ 11,145,434** | **$ 10,759,580** |
| **Liabilities and Fund Balances** | | | | | |
| Liabilities: | | | | | |
| Accounts payable | $ 683,116 | $ 249,864 | $ 492,011 | $ 300,000 | $ 300,000 |
| Accrued payroll liabilities | 612,277 | 625,059 | 691,246 | 600,000 | 600,000 |
| Unearned revenue | 18,640 | 19,596 | 19,596 | 18,640 | 19,000 |
| Due to other funds | 6,604,359 | 6,654,625 | 8,526,865 | 8,275,489 | 8,275,129 |
| Due to student activities | - | - | - | - | - |
| Total liabilities | 7,918,392 | 7,549,144 | 9,729,718 | 9,194,129 | 9,194,129 |
| Deferred inflows of resources: | | | | | |
| Leases | 216,931 | - | 871,870 | - | - |
| Total liabilities and deferred inflows of resources | 8,135,323 | 7,549,144 | 10,601,588 | 9,194,129 | 9,194,129 |
| Fund balances: | | | | | |
| Nonspendable | 421,555 | 909,714 | 841,286 | 866,500 | 865,000 |
| Restricted | - | - | - | - | - |
| Committed | - | - | - | - | - |
| Unassigned | 2,638,252 | 1,243,045 | 1,533,944 | 1,084,805 | 700,451 |
| Total fund balances | 3,059,807 | 2,152,759 | 2,375,230 | 1,951,305 | 1,565,451 |
| Total liabilities and fund balances | **$ 11,195,130** | **$ 9,701,903** | **$ 12,976,818** | **$ 11,145,434** | **$ 10,759,580** |

Note: FY26 & FY27 data depends on timing of when bills are paid and when revenues are received. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.

**Attendance Processes and Supports**

**Attendance Secretary Daily Process:**

1. **PULL** daily student absence report
    a. **CALL** parent/guardian (per BP) and record correct code (ILL, P, SUBS, MED, etc);
    b. **LOG** entry with reason;
    c. **RECORD** as U if there is no response; reconcile code if a parent or guardian calls back;
        i. **ENSURE** that the person calling is listed in PS;
        ii. **RECONCILE** incorrect numbers and other information as needed.
    d. **REPORT** unusual absence circumstances (bullying, bereavement, medical, conflict, etc.) to the Student Support Team (nbhsoffice@nomeschools.org)
        i. Subject line: Absence Follow Up
    e. **REPORT** 5 or more excused absences to the Student Support Team.

**Chronic Unexcused Absenteeism:**

1. **LOG** 3rd attempt to reach parent/guardian
2. **FOLLOW UP** with phone call/email correspondence (if available)
    **a. Unexcused absence template**
3. **NOTIFY** Student Support Team
    a. Team will use the appropriate interventions which may include one or more of the following:
        i. Conduct meeting at school with Parent/Guardian, Counselor, and Administration
            1. Transportation provided as needed
            2. Follow up plans of support (on as needed basis)
        ii. Conduct family home visit
        iii. Make phone contact
        iv. Hold student meeting (Counselor/Administration)
        v. Make OCS report (as needed)/follow-up if relevant
4. **REPEAT** steps #1-3 (as needed or unless resolved) on day 5 (send a letter home on 5th consecutive unexcused absence), 7, 9
5. **COMPLETE** a 10-day drop per AK Statute and notify Student Support Team
6. **LOG** drop and send 10-day drop letter
    **a.** Administration will do a final call to parent/guardian and log
    **b.** Counselors/admin will do OCS report for students 16 years old and younger

**Chronic Excused Absenteeism:**

1. **NOTIFY** the Student Support Team (Counselors, Behavior Specialist, Administration) of **excessive excused absences** (2 or more days in a row or 2 or more per week) for appropriate interventions which may include one or more of the following:
    a. Meeting at school with Parent/Guardian, Counselor, and Administration
        i. Transportation provided as needed
        ii. Follow up plans of support (on as needed basis)
    b. Family Home Visit
    c. Phone contact
    d. Student meeting (Counselor/Administration)
    e. OCS report (as needed)/follow-up if relevant

**24 March 2026**
**Re: NPS School Board Work Session**
**From: Teriscovkya Smith, Principal; Holly Harlow, Assistant Principal**

**NPS School Board questions regarding student drop outs (from 24 Feb 2026):**

- What happened?
- What were the interventions?
- To what extent were family involved?
- What are we going to do to make it better?

**From 2024-March 2026:**

- 18 students dropped out
    - 10 students re-enrolled and received some or all of the aforementioned interventions
    - 8 students dropped:
        - **Student A**
            - Conducted aforementioned interventions upon initial absenteeism patterns;
            - Upon turning 18, student moved out of home and refused to communicate with guardian or come to school;
            - Conducted follow up visits at new place of residence and requested welfare check with NPD;
            - Domestic violence issues were prevalent throughout school efforts to intervene/offer support.
        - **Student B**
            - Conducted aforementioned interventions upon initial absenteeism patterns;
            - Guardians relocated student to Anchorage; chronic absenteeism continued;
            - Student transferred back and refused to come to school;
            - Substance abuse issues were prevalent throughout school efforts to intervene/offer support;
        - **Student C**
            - Conducted aforementioned interventions upon initial absenteeism patterns;
            - Chronic substance abuse issues were prevalent throughout school efforts to intervene/offer support;

        - Guardians were consistent partners in communications throughout with little to no follow-through.
    - **Student D**
        - Conducted aforementioned interventions upon initial absenteeism patterns;
        - Chronic substance abuse issues were prevalent throughout school efforts to intervene/offer support
        - Guardians were consistent partners in communications throughout with little to no follow-through.
        - The student was ultimately suspended for fighting and never returned to school.
    - **Student E**
        - Conducted aforementioned interventions upon initial absenteeism patterns;
        - Chronic substance abuse issues were prevalent throughout school efforts to intervene/offer support
        - Partnerships with OCS, placements, and NPD
    - **Student F**
        - Conducted aforementioned interventions upon initial absenteeism patterns;
        - Student was the victim of a planned physical altercation at school was not able to return to school at full capacity and feel safe;
        - Guardians encouraged the student to pursue GED.
    - **Student G**
        - Conducted aforementioned interventions upon initial absenteeism patterns;
        - Multiple home visits, parent communications, meetings with the student, and daily wake up calls to encourage attendance.
        - Student turned 18 and decided not to attend.
    - **Student H**
        - Parents withdrew the student to pursue a GED

**What are we going to do to make it better:**

- Recognizing there is a limit to our capacity, develop stronger partnerships with regional entities to address issues the public school system cannot, such as:
    - Substance abuse & treatment programs

    - Homelessness
    - Higher level of building security to support student safety (i.e. SRO)
- Within our capacity we can:
    - Continue to educate students through our health curriculum and partnership with the hospital's CAMP department;
    - Support guardians in following through regarding school referrals:
        - BHS
        - Substance abuse programs