Regular Board Meeting

Tuesday, August 12, 2025 5:30 PM
NES Library /Zoom, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order**
1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).

1. Approval of Minutes: Regular Meeting: June 10, 2025
2. Approval of June & July 2025 Disbursements
3. Approval of June & July 2025 Gifts, Grants and Bequests
4. Approval of June & July 2025 Personnel Report
5. Approval of Out of State Travel Request

C. **Correspondence**

D. **Awards and Presentations**

1. Introductions of Guests & Visitors

E. **Opportunity for Public Comments on Agenda/Non-agenda Items**
(3 minutes per speaker, 30 minutes aggregate)

F. **Superintendent Report**

G. **Information & Reports**

1. Director Reports
2. Business Manager Report

H. **Second Public Comment Opportunity**
(Individuals are limited to three minutes each.)

I. **Action Item**

1. Approval of Use of Nanook Logo by Crowley Fuel
2. Approval of FY25 Final Budget Revision/Transfer

J. **Board and Superintendent's Comments & Committee Reports**

K. **Upcoming Events:**

- **Tuesday, August 26, Work Session, 5:30 pm, NES Library**
- **Tuesday, September 9, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, September 23, Work Session, 5:30 pm, NES Library**
- **Tuesday, October 14, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, October 28, Work Session, 5:30 pm, NES Library**

L. **Adjournment**

Pledge of Allegiance

Allegiance (I promise)

Kamaksriłiġmik akiqsruutmik

(to give) to the flag (of our land)

aituġaa illalitaa nunapta

United States of America.

(here) and to (to) the republic

Ittuaq taavrumuŋa nunamun

one nation under God

atausiq nuna ataani Agaiyutim

indivisible with liberty

avgutaulġuituaq pituiqsimaałiq

and justice for all

atisipłuni illuqnaitnun.

Translated by Clara Sookiayak for Paul F. Asicksik Sr. School in Shaktoolik

Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

BOARD OF EDUCATION MINUTES
Regular Meeting
Tuesday, June 10, 2025
5:35 pm
NES Library/Zoom

Member Trigg called the meeting to order at 5:35 pm Tuesday, June 10, 2025 with a quorum present.

Member Tapqaq led the Pledge of Allegiance in Inupiaq.

Member Trigg read the Nome Public Schools Mission Statement.

School Board Members Present:

Darlene Trigg	Marjorie Tahbone (via Zoom)	Jon Gregg (excused)
Nancy Mendenhall	Sigvanna Tapqaq	

Others in attendance included:

Jamie Burgess	Alisha Papineau	Genevieve Hollins (via Zoom)
Jonathan Duarte	Elizabeth Korenek-Johnson	

APPROVAL OF AGENDA

Member Mendenhall moved to approve the agenda with the removal of B.5. Approval of Job Descriptions. Discussion followed.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

CONSENT AGENDA

Member Tapqaq moved to approve the minutes from Regular Meeting: May 13, 2025; the May 2025 disbursements; the May 2025 Gifts, Grants and Bequests; the May 2025 personnel report; and the out of state travel requests. Discussion followed.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

CORRESPONDENCE

Correspondence included was the annual disproportionally analysis and report. Discussion followed.

INTRODUCTIONS OF GUESTS AND VISITORS

NONE

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

NONE

SUPERINTENDENT REPORT
Superintendent Burgess reported. The report is attached to the original of these minutes. Discussion followed.

INFORMATION AND REPORTS
Director of Facilities, Jonathan Duarte reported. The report is attached to the original of these minutes.

CFO, Genevieve Hollins reported. The report is attached to the original of these minutes.

SECOND PUBLIC COMMENT OPPORTUNITY
NONE

ACTION ITEMS
Member Tapqaq moved to approve the revised final draft of the FY26 budget.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

Member Tahbone moved to approve the Food Service Agreement Addendum #1, which renews the FSMC agreement for FY26 with NANA Management Services.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

Member Mendenhall moved to approve the purchase of 180,000 gallons of fuel not to exceed a total cost of $740,000.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

Member Tapqaq moved to approve the updated Six Year Capital Improvement Plan.
Discussion followed.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

Member Tapqaq moved to approve the proposal for the audit services from Altman Rogers & Co. for FY25.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

Member Mendenhall moved to approve adoption of the proposed Land Acknowledgement.
Discussion followed.

The motion carried by a roll call vote with the following results:

Darlene Trigg: yes	Marjorie Tahbone: yes	Jon Gregg: (excused)
Nancy Mendenhall: yes	Sigvanna Tapqaq: yes	

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Member Tahbone told everyone good job this year and have a great summer.
Member Tahbone wanted people to start thinking of a new logo for Nome Public Schools.

Member Mendenhall thought the discussion about cultural issues at the beginning of the meeting was fruitful.

Member Tapqaq thanked the staff.
Member Tapqaq thanked everyone for being accommodating with her learning on the school board.
Member Tapqaq said she enjoys being on the board of education and working with everyone.

Superintendent Burgess thanked the school board.
Superintendent Burgess talked about challenges they faced that school year.
Superintendent Burgess said she was feeling hopeful for the upcoming school year.
Superintendent Burgess thanked Assistant Superintendent Elizabeth Korenek-Johnson for her work in her first year in this position. They will be working together to train the new administrators.
Superintendent Burgess wished everyone a good summer.

Member Trigg participated in Portrait of a Graduate meetings.
Member Trigg will be attending an AASB meeting in July.
Member Trigg said she was proud of everyone.
Member Trigg said she felt like they were in a good position to make progress on some things.

UPCOMING EVENTS

- Tuesday, August 12, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, August 26, Work Session, 5:30 pm, NES Library
- Tuesday, September 9, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, September 23, Work Session, 5:30 pm, NES Library

ADJOURNMENT

Member Mendenhall moved to adjourn at 6:48 pm.

_____ _____

Darlene Trigg Date
President, Board of Education

Marjorie Tahbone Date
Vice President/Clerk, Board of Education

Nome Public Schools
Personnel Items for Approval/Ratification
August 12, 2025

Certified/Administrative Personnel

NEW HIRES	POSITION	LOCATION	EFFECTIVE DATE
Hughes, Carol	PreK Teacher	Nome Preschool	08/20/2025
CHANGE OF ASGMT			
LEFT EMPLOYMENT			

Classified Personnel

NEW HIRES	POSITION	LOCATION	EFFECTIVE DATE
Topkok, Allison	Secretary III/Registrar	NBMHS	8/11/2025
Berg, Heather	Secretary I (Attendance)	NES	8/18/2025
McCoy, Lisa	Secretary I (Attendance)	NBMHS	8/18/2025
CHANGE OF ASGMT			
LEFT EMPLOYMENT			

Extra Duty Contracts

NAME	POSITION	EFFECTIVE DATE
McRae, Kristine	AP Vacancy Coverage	05/05/2025
Burgess, Stan	Dorm Manager	08/11/2025

Non-Staff Coaches

NAME	POSITION	EFFECTIVE DATE

Temporary Personnel

NAME	POSITION	EFFECTIVE DATE

Volunteers Approved

NAME	EFFECTIVE DATE
Sarah Kingstrom	8/8/2025 (renewal)

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
Superintendent Report
Jamie Burgess
August 12, 2025

Board/Leadership Areas of Focus for FY2026:

Family/Community Engagement
Work on the Portrait of a Graduate will commence with a Steering Committee meeting on August 18th, with community input gathering through October. We should have the final Portrait ready for Board presentation mid-year, with the Strategic Planning Process starting almost immediately afterwards.

Culturally Relevant Curriculum
We are in the process of hiring a Migrant/Federal Programs Coordinator who will also assist with the development of culturally appropriate curriculum this year – this individual is a long-time member of our community and should be able to provide excellent guidance in this matter.

Value and Grow Staff
We are excited to kick off our first leadership inservice this year the week of August 11th. With 3 new administrators on board, we felt this was a good opportunity to review processes and ensure these individuals had the basic information they needed to support them in their work. We will provide continued professional development for our principals and directors during normally scheduled leadership meetings during the school year.

Ms. K-J has provided an update under Director Reports with regards to the hiring of new staff and some statistics regarding retention.

We have selected a district theme for this year – Strength in Unity: Rising Together.

Tribal Consultation
An update will be provided in September, as there is a consultation meeting immediately prior to the August Board meeting, and a meeting with Sigvanna Tapqaq needs to be scheduled regarding documents.

Funding Update
With the veto override of Governor Dunleavy's partial line item veto, our FY26 budget will not need to undergo any major revisions at this point. We are hopeful that continued conversations with the City Manager and City Council will result in restoration of some of the contribution cuts for FY26 and closer to full funding for FY27 and beyond.

The release of the title funds means no significant changes to programs and services which are underwritten by those funds (Title II-A, Title I-C, Title IV-A) other than normal changes dictated by actual allocations and responding to consultations and student needs.

Nome Public Schools
Superintendent Report
Jamie Burgess
August 12, 2025

ANSEP Acceleration Academy Update

We are pleased to welcome Kacey Miller as the Director of the ANSEP Acceleration Academy. At the time of this report, 8 students in grades 9-12 have been accepted into the program, with 5 additional students whose applications are under review.

NBMHS Roof Replacement Project Update

At the time of this report, the roof project is approximately 90% complete. With the assistance of Mr. Mortenson, we have been able to do a less comprehensive replacement approach on Alternative #1 and Alternative #3, which should extend the roof life of both of those areas for at least another decade. In addition, we were able to do quite a few additional items through change orders. In conclusion, we have been able to stretch our available funds to do a fairly good job of updating our roof, leaving only the gym roof for full replacement, and potentially one of the alternative areas for full replacement, given some pooling that will still exist and the need to replace siding on the RC elevated roof/window area.. The new roof has updated drainage, new drains, as well as some new siding in many areas.

NOTES ON ENROLLMENT NUMBERS BELOW – this does not reflect any withdrawals sent to secretaries for processing before the start of school, and does not include any incoming kindergarten students.

ENROLLMENT REPORT - 8/1/25

Students Enrolled End of FY25	650
Students Graduated FY25	42
New Kinders Fall 2025	
New to District	
Returning Students	1
Total Students Withdrawn	0

WITHDRAWAL REPORT	
Enrolled at Mt. Edgecumbe High School	
Moved Out of State	
Moved within State	
Dropped Out	
Early Graduates	
TOTAL WITHDRAWN	

Nome Public Schools
Superintendent Report
Jamie Burgess
August 12, 2025

CURRENT DISTRICT ENROLLMENT 8/1/25	
Nome Elementary School	242
Nome-Beltz Jr/Sr High School	278
Anvil City Science Academy	62
Extensions Correspondence Program	24
Pre-K for SPED Svcs. Only	3
TOTAL ENROLLMENT	609

Nome Public Schools

Assistant Superintendent/HR Director
Report to the School Board

August 12, 2025

I wanted to share with you some personnel statistics. The following changes are from the end of SY2024-2025 to date.

- Four (4) Certificated District-Level Administrators
    - Four (4) Returning to current position - 100%

- Five (5) Certificated Building Administrators
    - Three (3) Resignations/Retirements - 60%
    - One (1) Transfer to teaching position - 20%
    - One (1) Returning to current position - 20%
    - Two (2) transferred internally
    - One (1) hired externally
    - One (1) remains vacant

- Fifty-six (56) Certificated Teachers, two (2) vacancies - fifty-eight (58) positions
    - Four (4) Resignations - <7%
    - Three (3) Non-Retentions - ~5%
    - Three (3) General Ed. positions eliminated/Two (2) Spec. Ed. positions added - 1 less position. (57 Certificated Teachers for SY2025-2026)
    - Four (4) Internal Transfers - <7%
    - Ten (10) External Hires - 17.5%
        - Six (6) are International, H1-B teachers - 60%
    - Thirteen (13) of our 57 staff this year will be on H1-B Visas - ~23%

In the month of July I had the opportunity to attend the Raising the Bar for Alaska Teachers (RTB/AK) grant meetings in Petersburg, and the Alaska Superintendents Association's (ASA) Summer Meeting in Juneau, both with Jamie. This was valuable time for the two of us to collaborate with other district teams and superintendents around the state as we did some goal setting and planning for how we will support district initiatives and staff this year. This relates to the board priority to value and grow staff by reducing teacher turnover and increasing teacher

efficacy. Jamie and I made plans to be in classrooms regularly, performing structured and relevant learning walks, and providing feedback to staff.

We received updates from DEED, where I was particularly interested in the table discussions with the Certification Team and the Early Education Team. I will be managing the PreK grant this year, supervising our Early Education Teacher as she partners with the Nome Preschool Association staff and board members to provide high-quality instruction and support to them and their students. I'm looking forward to our work together and learning more about this grant.

It was also very exciting to be in Juneau during the Legislature's override of the Governor's vetoes. I met with Representative Neal Foster on the eve of the Special Session, both socially and professionally. We spoke about the likelihood of the override and the consequences for Nome Public Schools specifically if the override was not successful. Watching the votes come through Saturday afternoon once we had boarded our flight from Juneau, as we prepared to take-off, was quite electric. There were several superintendents and partners on the plane, and we all applauded the actions of our legislators in their joint session.

Nome Public Schools
Director of Technology Report

Jim Shreve
12 AUG 2025

Current / Completed projects

Technology equipment moved for the NBMHS roofing project.The Tech Department personnel moved or temporarily relocated equipment as needed to allow access for contractors and protect our investments. We are awaiting process / updates on the project prior to moving this equipment back.

All Tech Department personnel / offices moved in late May / early June with the start of the ANSEP program slated for this fall. There are some changes that will impact all sites. ANSEP will take over the classroom, office, and storage room that used to be the computer lab, Sys Admin office, and Tech Storage at NBMHS. This means there is no longer a computer lab available at NBMHS. As mentioned, this also displaced our IT Systems Administrator, Andrew White from his office. With no other office / storage space available at NBMHS and the desire for us to provide better tech support district-wide, it made these moves necessary; Andrew White - moved to Jim Shreve's old office at DO / ACSA. Andrew will now be the main contact for Tech Tickets at ACSA / DO and will assist at NBMHS as needed. Justin Heinrich - moved from his Tech office at NES. He remains a classroom teacher for NBMHS out of the Mezzanine and will be the main point of contact for Tech Tickets for NBMHS and will office out of NBMHS (A187) next to the server room in the old library book room. Jim Shreve moved office to NES Tech office. I will now be the main point of contact for NES Tech Tickets and available all day at NES.

PowerSchool: PowerSchool End of Year and Start of Year processes were complete on 03JUL25. The movement to MyPowerHub, PowerSchool's improved public portal option that incorporates communications aspects and greater access to info by parents continues. Enrollment forms for New and Returning Students for the 25-26 School Year launched on 10MAY25 and 31JUL25 respectively.

Future Projects

Continue to build on the District's Data Protection Policy by implementing many of the information security processes covered in the virtual Chief Information Security Officer course I am now certified in. I am identifying many policies that either need added our updated to ensure compliance with industry standards. I have submitted a few drafts of these policies for consideration by the Policy Committee.

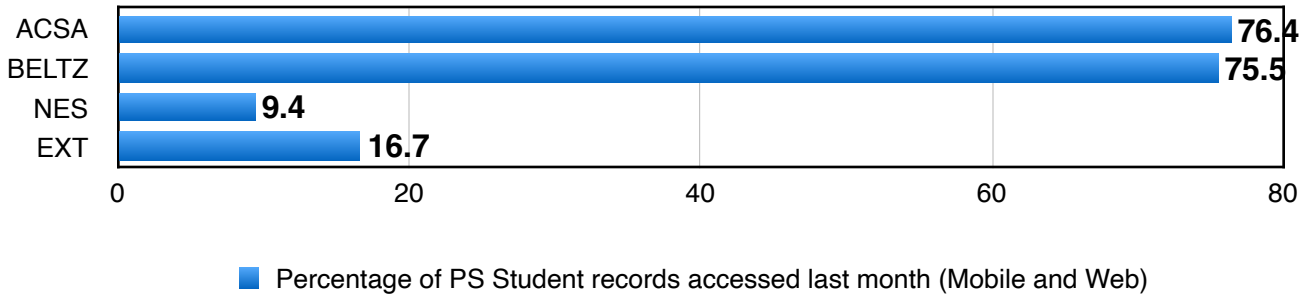
Network diagraming for our entire network infrastructure in support of District Data Protection Policy. Division of our large layer two network into multiple Virtual Local Area Network segments to improve speed and security of our connected devices and network as a whole. This will also allow better protection of NPS owned equipment from equipment joining the guest side of our network. I have received the quote from our Juniper Switches vendor for support on this monumental task and am reviewing my budget for availability of funds.

With the increase in BSA and reinstatement of some funding, the Tech Department is awaiting updates to the budget to review staff device replacements.

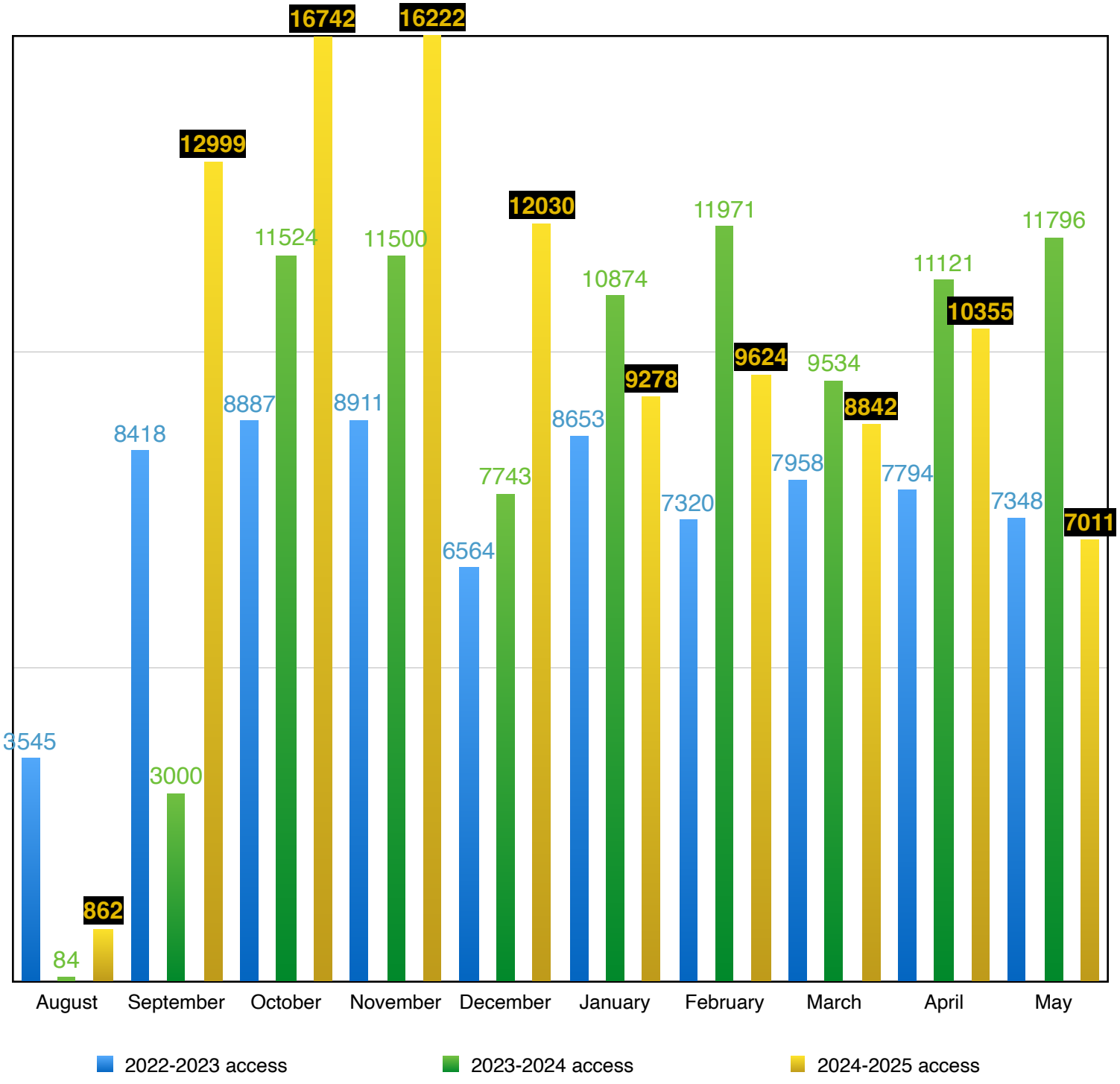
PowerSchool Online Enrollment

As of 08AUG25 the SY25-26 New Student Enrollments forms completed are at 24 (19 for Kindergarten) and the SY25-26 Returning Student Enrollment forms (launched on 31JUL25) completed are 128 of 607 for a total of 152 records of 609 (24.9%).

PowerSchool Student Information System Access data. Percentage of PowerSchool use, by students or parents for last month of the school year.

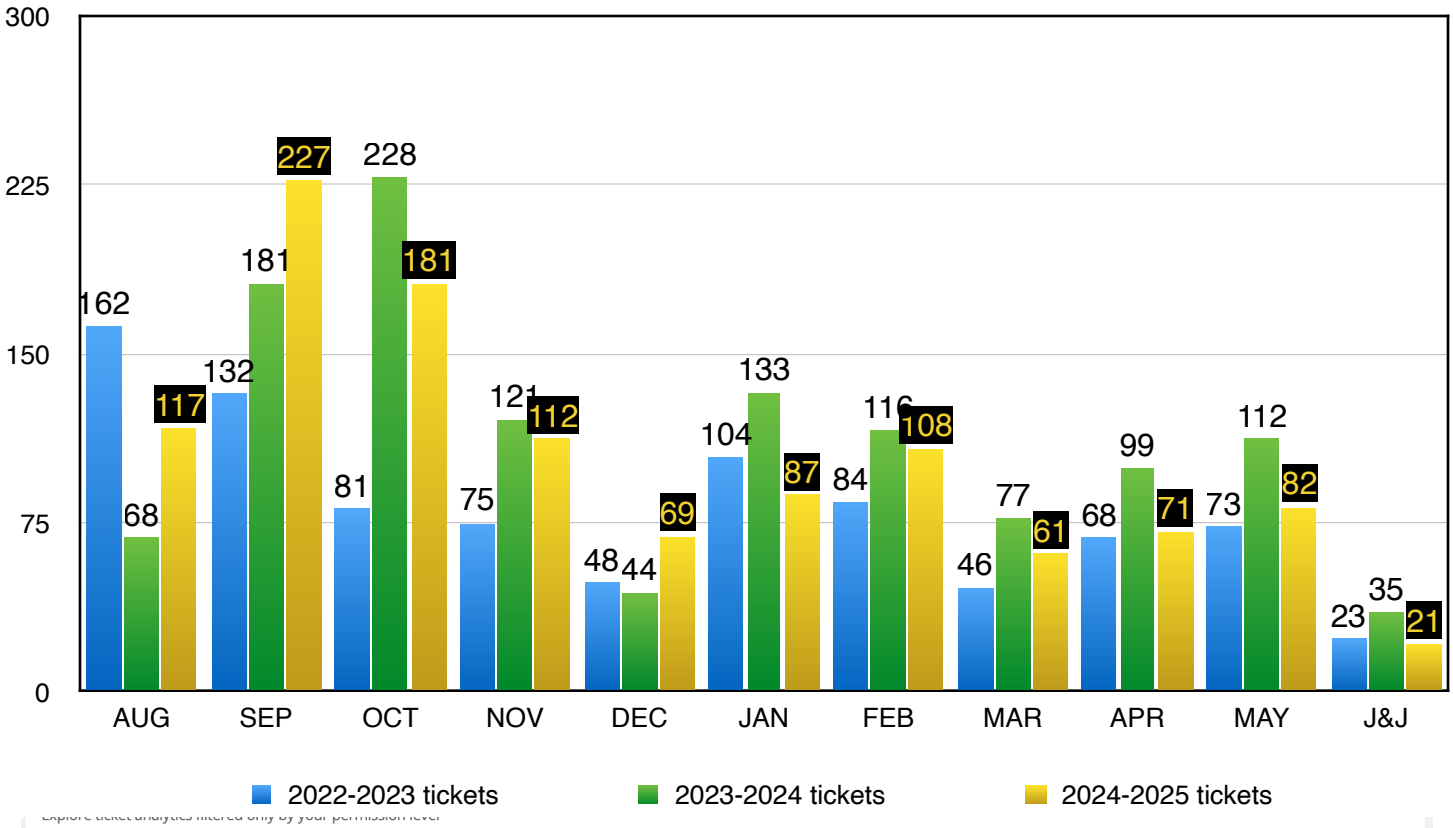


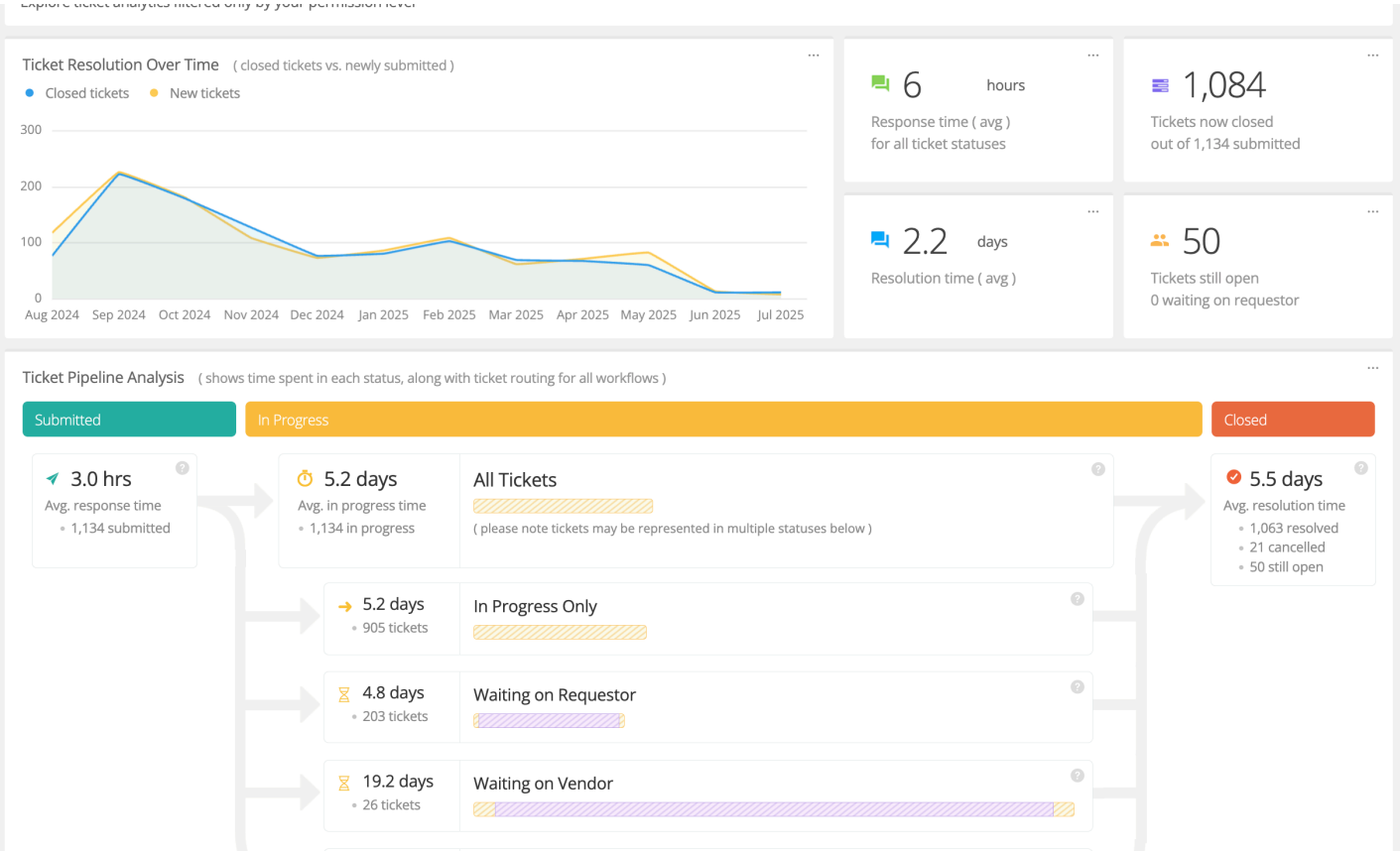
Total Parent and Student PS Web and Mobile Access Sessions



Technology Web HelpDesk

Part of the Technology Department's role is to maintain the Technology Web Help Desk for staff to request repairs, training, and troubleshooting. For last year we closed / resolved 1084 of 1134 (95.6%) of the tech requests submitted through the system. Our average response time over the entire year was 6 hours and average resolution time was 2.2 days.





Nome Public Schools

MEMORANDUM

To: Board of Education
Thru: Jamie Burgess, Superintendent
From: Genevieve Hollins, Contracted CFO
Alaska Education & Business Services, Inc.
Date: August 7, 2025
Subject: **Financial Narrative**

Welcome back to school!

FY2025 Close-Out and Final Budget Revision

Attached within you will find the nearly final numbers for FY2025. There are a few more changes as we make final entries to wrap-up for audit.

The final FY2025 Budget Revision is attached under Action Items. It includes true-ups throughout as well as a request to transfer some of the unused funds to CIP for needed capital improvement projects that cannot be put off.

FY2026 - Legislative Override of Governor Line-Item Veto

On August 2, 2025 the legislature overrode the Governor's line-item veto bringing it back to a $700 increase to Base Student Allocation (BSA). The District's budget was based on a $680 BSA increase. We shall await preliminary October student count and new hire health coverage choices before we submit the FY2026 Budget Revision #1 for Board approval.

Roof Project

We have submitted 8 payment requests to DEED up through 50% completion. We have 2 more milestones to meet for project completion before we can submit for the final 2 payments under this project.

Standard Operating Procedures (SOPs)

The SOP document has been updated, renumbered, and now includes links and bookmarks for easier access. It can be downloaded from the District website under Business Office, linked here: Standard Operating Procedures.

Thank you!

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2025 Expenditures: 7/01/2024 through 06/30/2025
- All Except Special Revenue Programs -
DATE: June 30, 2025

REVENUES:

	Received	Revised Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 9,005,834	$ 9,005,834	$ -	100.00%
State of Alaska - One Time	1,193,047	1,193,047	-	100.00%
State of Alaska - TRS On Behalf	798,998	785,902	(13,096)	101.67%
State of Alaska - PERS On Behalf	40,770	48,240	7,470	84.52%
City of Nome[1]	2,937,833	3,430,000	492,167	85.65%
Impact Aid - U.S. Government PL-874	49,242	49,242	-	100.00%
E-Rate	2,488,372	2,488,373	1	100.00%
Earnings on Investments	257,057	257,057	0	100.00%
Other (Fees/Gate/Rentals/Donations)	330,088	330,656	568	99.83%
Transfer In From Other Funds	-	-	-	
Decrease (Increase) of Fund Balance		41,920	41,920	0.00%
Pupil Transportation (Fund 205)	525,487	560,975	35,488	93.67%
Food Service (Fund 255)	829,688	847,000	17,312	97.96%
TOTAL REVENUES	**$ 18,456,417**	**$ 19,038,246**	**$ 581,829**	**96.94%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Revised Budget	Amount Remaining	% Expended
General Fund (100)[2]	$ 17,022,915	$ 17,630,271	$ 607,356	96.56%
Pupil Transportation (205)	601,951	601,951	-	100.00%
Food Service Fund (255)	818,936	847,000	28,064	96.69%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 18,443,801**	**$ 19,079,222**	**$ 635,420**	**96.67%**

Percentage of Revenue Budget Recvd: 96.94%
Percentage of Budget Expended: 96.67%
Percentage of Year Passed: 100.00%

Days of Expenditures for this Fiscal Year: 365 Days

Remaining in Fiscal Year for Expenditures: 0 Days

Checking Account Book Balance as of June 30, 2025 - $6,253,544
CDs Bank Balance as of June 30, 2025 - $2,130,253
Northrim Checking Bank Balance as of June 30, 2025 - $2,500

[1]Received City's final payment for FY2025 of $492,167 in mid-July 2025.

[2]Once FY25 Final Budget Revision is approved will include $300k transfer to CIP. Also have some remaining invoices from FY2025 for which we are gathering backup for payment which will be expensed to FY2025 as well.

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2026 Expenditures: 7/01/2025 through 07/31/2025
- All Except Special Revenue Programs -
DATE: August 7, 2025

REVENUES:

	Received	Current Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 750,430	$ 10,229,234	$ 9,478,804	7.34%
State of Alaska - TRS On Behalf [1]	-	983,025	983,025	0.00%
State of Alaska - PERS On Behalf [1]	-	65,914	65,914	0.00%
City of Nome	119,305	2,700,000	2,580,695	4.42%
Impact Aid - U.S. Government PL-874	-	1,500	1,500	0.00%
E-Rate	-	2,514,158	2,514,158	0.00%
Earnings on Investments	12,490	175,000	162,510	7.14%
Other (Fees/Gate/Rentals/Donations)	-	340,000	340,000	0.00%
Transfer In From Other Funds	-	950,000	950,000	0.00%
Decrease (Increase) of Fund Balance	-	549,688	549,688	0.00%
Pupil Transportation (Fund 205)	-	665,697	665,697	0.00%
Food Service (Fund 255)	-	819,000	819,000	0.00%
TOTAL REVENUES	**$ 882,224**	**$ 19,993,216**	**$ 19,110,992**	**4.41%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Current Budget	Amount Remaining	% Expended
General Fund (100)	$ 660,445	$ 18,508,519	$ 17,848,074	3.57%
Pupil Transportation (205)[2]	662,697	665,697	3,000	99.55%
Food Service Fund (255)	-	819,000	819,000	0.00%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 1,323,143**	**$ 19,993,216**	**$ 18,670,074**	**6.62%**

Percentage of Revenue Budget Recvd: 4.41%
Percentage of Budget Expended: 6.62%
Percentage of Year Passed: 8.49%

Days of Expenditures for this Fiscal Year: 31 Days

Remaining in Fiscal Year for Expenditures: 334 Days



Checking Account Bank Balance as of July 31, 2025 - $6,263,682
CDs Bank Balance as of July 31, 2025 - $2,111,774
Northrim Checking Bank Balance as of July 31, 2025 - $2,500

[1]PERS and TRS On-Behalf Revenues (and expenses) will be recorded at year-end after receipt of State's final On-Behalf report. This is only a book entry and no funds come through the District's bank account.

[2]All regular route costs are encumbered for the year at $662k cost +$3k in extra runs. Budgeting to use ~ $85k of Pupil Transp Fund Balance.

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Use of Nanook Logo by Crowley Fuels

Date: August 12, 2025

Administrator: Jamie Burgess, Superintendent

Attachments: Emails from Crowley

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

Crowley has contacted NPS and requested permission to place the Nanook logo on their fuel tanks at the Port of Nome. This has been granted by other school districts (Kotzebue and Bethel). Board approval is requested for use of district logos by outside entities.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval for Crowley Fuels to place the Nanook logo on their fuel tanks at the Port of Nome.

Sample Motion: I move to approve the use of the Nanook logo by Crowley Fuels to be placed on their fuel tanks at the Port of Nome.

Jamie Burgess <jburgess@nomeschools.org>

FW: Crowley Tanks/Nome Nanook Logo

1 message

Genevieve Hollins <Genevieve.Hollins@akebs.com> Thu, May 22, 2025 at 1:22 PM
To: "Jamie Burgess (jburgess@nomeschools.org)" <jburgess@nomeschools.org>

Hi Jamie,

Please see below. Thank you!

Genevieve Hollins

Contracted Business Manager

Alaska Education & Business Services, Inc.

For Nome Public Schools

C: (907) 230-2169|**F**: (888) 241-8081

genevieve.hollins@akebs.com| www.akebs.com

AKEBS

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From: Tikiun, Todd <Todd.Tikiun@crowley.com>
Sent: Thursday, May 22, 2025 2:33 PM
To: Genevieve Hollins <Genevieve.Hollins@akebs.com>
Subject: Crowley Tanks/Nome Nanook Logo

Hi Genevieve,

I have some exciting news.

Crowley is talking internally about painting a Nome Nanook logo on one of our tanks near the Nome Boat harbor. We were wondering if you had a high-resolution logo that we might be able to use to get quotes worked up for this?

If all goes to plan, we could expect a logo on the tanks later this summer and would like to get approval from the Nome school to accomplish this project for the community.

Thanks,
Todd

Todd Tikiun, Manager, Sales

Crowley Fuels LLC

o 907.777.5569 | **m** 907.545.0948

Email | Web | Social



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Jamie Burgess <jburgess@nomeschools.org>

Nanook Logo on Crowley Tank

Tikiun, Todd <Todd.Tikiun@crowley.com> Thu, May 22, 2025 at 1:34 PM
To: Jamie Burgess <jburgess@nomeschools.org>
Cc: Genevieve Hollins <genevieve.hollins@akebs.com>

Thank you, that's fine. We have recently (2024) completed school logos on our tanks in Kotzebue and Bethel to show the local school spirit and thought it was a great idea for Nome as well coming off back to back State Basketball titles.

Looking forward to hearing back.

Thanks,
Todd

From: Jamie Burgess <jburgess@nomeschools.org>
Sent: Thursday, May 22, 2025 1:31 PM
To: Tikiun, Todd <Todd.Tikiun@crowley.com>
Cc: Genevieve Hollins <genevieve.hollins@akebs.com>
Subject: Nanook Logo on Crowley Tank

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Hi Todd -

I will need to run this by the school board - it would be a bit unusual to utilize the school logo for a commercial company. We do have a good logo file we can send you. Are you ok with waiting a bit?

--

Thanks.

Jamie S. Burgess

Superintendent, Nome Public Schools
907-443-6191

Excellence, Kindness, Joy

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: FY25 Budget Final Revisions

Date: August 12, 2025

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, CFO

Attachments: FY25 Budget Final Revisions

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

Revisions to the FY25 budget due to true-ups for end of year are attached for approval. Revenue adjustments include removing the need to tap other funds, as well as recording the actual amount of interest income received, the final amount received from the State of Alaska and the reduction in Impact Aid received.

On the expenditures side, we were underspent, and as such, we are moving $300,000 into CIP to cover capital expenses and to begin to rebuild our fund to cover our share of future large capital projects to submit to the State of Alaska for potential funding. We are also ending just under 10% in our fund balance to start FY26.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the final budget revisions for FY25 as presented.

Sample Motion: I move to approve the final budget revisions for FY25 as presented.

Account Code		Budget	Revised Budget	Increase (Decrease)
REVENUE BUDGET REVISIONS				
100...010	City Addt'l Appropriation	$ -	$ 30,000.00	$ 30,000.00
100...030	Earnings on Investments	$ 200,000.00	$ 257,057.00	$ 57,057.00
100...040,043,046	Other Revenue (Fees/Gate/Dorm Rental)	$ 340,000.00	$ 330,656.00	$ (9,344.00)
100...047	E-Rate Revenue	$ 2,641,798.00	$ 2,488,373.00	$ (153,425.00)
100...05x	State of Alaska Foundation & Other State Revenue	$ 9,790,630.00	$ 10,198,881.00	$ 408,251.00
100...110	Impact Aid	$ 90,000.00	$ 49,242.00	$ (40,758.00)
100...250	Transfer from Other Funds	$ 600,000.00	$ -	$ (600,000.00)
(Add to Fund Balance)				$ (197,925.00)
			Overall Change:	$ (506,144.00)
TOTAL Revenue Budget Prior to Revision:				$ 18,136,415.00
Current Revision				$ (506,144.00)
Ending Revenue Budget After Revision:				**$ 17,630,271.00**
EXPENDITURE BUDGET REVISIONS				
100.010.100..315	Teacher Salaries	$ 1,369,416.00	$ 1,354,855.00	$ (14,561.00)
100.010.100..361	Health/Life Insurance	$ 306,981.00	$ 252,140.00	$ (54,841.00)
100.010.100..362	Unemployment Insurance	$ 7,580.00	$ 565.00	$ (7,015.00)
100.010.100..363	Workers' Compensation	$ 15,160.00	$ 10,979.00	$ (4,181.00)
100.010.100..365	TRS	$ 177,933.00	$ 168,282.00	$ (9,651.00)
100.010.100..390	Travel Allowance	$ 22,600.00	$ 20,770.00	$ (1,830.00)
100.010.100..440	Other Purchased Services	$ 4,200.00	$ -	$ (4,200.00)
100.010.100..450	Supplies/Materials/Media	$ 78,255.00	$ 67,000.00	$ (11,255.00)
100.010.100.503.510	Equipment	$ -	$ 7,338.00	$ 7,338.00
100.010.300..361	Health/Life Insurance	$ 20,927.00	$ 14,788.00	$ (6,139.00)
100.010.300..364	FICA	$ 5,423.00	$ 3,250.00	$ (2,173.00)
100.010.300..366	PERS	$ 5,567.00	$ 3,541.00	$ (2,026.00)
100.010.300..450	Supplies/Materials/Media	$ 14,344.00	$ 13,197.00	$ (1,147.00)
100.010.352..329	Substitute/Temporary	$ 2,949.00	$ 1,835.00	$ (1,114.00)
100.010.352..450	Supplies/Materials/Media	$ 1,340.00	$ -	$ (1,340.00)
100.010.400..362	Unemployment Insurance	$ 1,100.00	$ 80.00	$ (1,020.00)
100.010.400..366	PERS	$ 2,234.00	$ 77.00	$ (2,157.00)
100.010.450..324	Support Staff	$ 79,857.00	$ 76,287.00	$ (3,570.00)
100.010.450..329	Substitute/Temporary	$ 500.00	$ -	$ (500.00)
100.010.450..361	Health/Life Insurance	$ 17,664.00	$ 9,534.00	$ (8,130.00)
100.010.450..366	PERS	$ 17,569.00	$ 16,111.00	$ (1,458.00)
100.010.450..440	Other Purchased Services	$ 1,000.00	$ -	$ (1,000.00)
100.010.600..435	Heating Fuel	$ 613,367.00	$ 560,000.00	$ (53,367.00)
100.010.600..458	Gasoline	$ 18,000.00	$ 5,800.00	$ (12,200.00)
100.300.100..361	Health/Life Insurance	$ 261,809.00	$ 259,000.00	$ (2,809.00)
100.300.100..363	Workers' Compensation	$ 13,063.00	$ 11,872.00	$ (1,191.00)
100.300.100..450	Supplies/Materials/Media	$ 18,194.00	$ 15,000.00	$ (3,194.00)
100.300.100..471	Textbooks	$ 5,000.00	$ -	$ (5,000.00)
100.300.100..475	Supplies-Technology Related	$ 4,500.00	$ 414.00	$ (4,086.00)
100.300.100..490	Other Expenses	$ 1,000.00	$ -	$ (1,000.00)
100.300.100.503.510	Equipment	$ -	$ 7,338.00	$ 7,338.00
100.300.351..475	Supplies-Technology Related	$ 8,035.00	$ 260.00	$ (7,775.00)
100.300.354..450	Supplies/Materials/Media	$ 2,000.00	$ 243.00	$ (1,757.00)
100.300.400..450	Supplies/Materials/Media	$ 2,000.00	$ 1,500.00	$ (500.00)
100.300.450..324	Support Staff	$ 80,251.00	$ 72,534.00	$ (7,717.00)
100.300.450..329	Substitute/Temporary	$ 750.00	$ -	$ (750.00)
100.300.450..361	Health/Life Insurance	$ 68,145.00	$ 45,327.00	$ (22,818.00)
100.300.600..431	Water & Sewage	$ 17,550.00	$ 12,490.00	$ (5,060.00)

100.300.600..432	Garbage	$	9,300.00	$	8,100.00	$	(1,200.00)
100.300.600..435	Heating Fuel	$	190,000.00	$	137,000.00	$	(53,000.00)
100.300.600..436	Electricity	$	227,000.00	$	210,000.00	$	(17,000.00)
100.500.140..316	Extra Duty Pay	$	22,547.00	$	12,750.00	$	(9,797.00)
100.500.140..329	Substitute/Temporary	$	-	$	1,037.00	$	1,037.00
100.500.140..365	TRS	$	9,390.00	$	7,694.00	$	(1,696.00)
100.500.140..440	Other Purchased Services	$	1,372.00	$	-	$	(1,372.00)
100.500.140..450	Supplies/Materials/Media	$	38,800.00	$	30,000.00	$	(8,800.00)
100.500.351..433	Communications	$	2,790,345.00	$	2,650,158.00	$	(140,187.00)
100.500.351..475	Supplies-Technology Related	$	216,340.00	$	214,000.00	$	(2,340.00)
100.500.510..361	Health/Life Insurance	$	44,903.00	$	40,960.00	$	(3,943.00)
100.500.510..390	Travel Allowance	$	1,500.00	$	-	$	(1,500.00)
100.500.510..414	Legal	$	20,000.00	$	9,300.00	$	(10,700.00)
100.500.510..420	Staff Travel	$	15,000.00	$	5,922.00	$	(9,078.00)
100.500.510..440	Other Purchased Services	$	1,173.00	$	-	$	(1,173.00)
100.500.510..490	Other Expenses	$	4,800.00	$	3,675.00	$	(1,125.00)
100.500.510..491	Dues & Fees	$	17,370.00	$	6,970.00	$	(10,400.00)
100.500.550..366	PERS	$	194,332.00	$	192,980.00	$	(1,352.00)
100.500.550..410	Professional Services	$	33,095.00	$	25,982.00	$	(7,113.00)
100.500.550..445	Insurance & Bond Premiums	$	63,821.00	$	60,156.00	$	(3,665.00)
100.550.550..490	Other Expenses	$	51.00	$	201.00	$	150.00
100.500.550..491	Dues & Fees	$	945.00	$	1,737.00	$	792.00
100.500.550..495	Indirect Costs	$	(65,000.00)	$	(76,110.00)	$	(11,110.00)
100.500.600..440	Other Purchased Services	$	1,520,248.00	$	1,269,000.00	$	(251,248.00)
100.500.600..443	Purchased Vehicle Maintenance	$	5,000.00	$	1,600.00	$	(3,400.00)
100.500.600..453	Custodial Supplies	$	14,794.00	$	19,000.00	$	4,206.00
100.500.600..490	Other Expenses	$	8,990.00	$	216.00	$	(8,774.00)
100.500.900..554	Transfer to CIP Fund	$	-	$	300,000.00	$	300,000.00
				Overall Change:		$	(507,644.00)

TOTAL Expense Budget Prior to Revision:	$	18,137,915.00
Current Revision	$	(507,644.00)
Ending Expense Budget After Revision:	**$**	**17,630,271.00**