Regular Board Meeting

Tuesday, August 8, 2023 5:30 PM
NES Library /Zoom, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order**
1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).

1. Approval of Minutes: Regular Meeting: June 6, 2023
2. Approval of June & July 2023 Disbursements
3. Approval of June & July 2023 Gifts, Grants and Bequests
4. Approval of June & July 2023 Personnel Report

C. **Awards and Presentations**
1. Introductions of Guests & Visitors

D. **Opportunity for Public Comments on Agenda/Non-agenda Items**
(3 minutes per speaker, 30 minutes aggregate)

E. **Superintendent Report**

F. **Information & Reports**
1. Director Reports
2. Business Manager Report

G. **Second Public Comment Opportunity**
(Individuals are limited to three minutes each.)

H. **Action Item**
1. Approval of NMS Food Services Contract Addendum
2. Approval of Transfer to Food Services Fund
3. Approval of Contract for Federal Programs Services
4. Approval of Extra Duty Contract for Superintendent
5. Approval of Six Year Capital Improvement Plan

I. **Board and Superintendent's Comments & Committee Reports**

J. **Upcoming Events:**
- **Tuesday, August 22, Work Session, 5:30 pm, NES Library**
- **Tuesday, September 12, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, October 10, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, October 24, Work Session, 5:30 pm, NES Library**

K. **Adjournment**

Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

BOARD OF EDUCATION MINUTES
Regular Meeting
Tuesday, June 6, 2023
5:31 pm
NES Library/Zoom

Member Martinson called the meeting to order at 5:31 pm Tuesday, June 6, 2023 with a quorum present.

Superintendent Burgess led the Pledge of Allegiance.

Member Martinson read the Nome Public Schools Mission Statement.

School Board Members Present:

Sandy Martinson	Darlene Trigg	Bob Metcalf (absent)
Nancy Mendenhall	Marjorie Tahbone	

Others in attendance included:

Jamie Burgess	Alisha Papineau	Genevie Hollins (via Zoom)
Loana Benton (via Zoom)	Jennifer Shreve	Jim Shreve
Nicholas Settle	Elizabeth Korenek-Johnson	Meghan Ten Eyck
Yusuf Rida	Michael Deering	Rachel Finney
Emily Annas	Doug Pfau	

APPROVAL OF AGENDA

Member Mendenhall moved to approve the agenda as presented.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: (absent)
Nancy Mendenhall: yes	Marjorie Tahbone: yes	

CONSENT AGENDA

Member Trigg moved to approve the minutes from Regular Meeting/Executive Session: April 11, 2023; the minutes from Regular Meeting: May 9, 2023; the May 2023 disbursements; the May 2023 Gifts, Grants and Bequests; the May 2023 personnel report; and the out of state travel request.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: (absent)
Nancy Mendenhall: yes	Marjorie Tahbone: yes	

PRESENTATION

The School Improvement Team: Elizabeth Korenek-Johnson, Nicholas Settle, Heidi Secor, Jason Brown and Yusuf Rida presented the School Improvement Plan.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

NES teacher, Jason Brown discussed things the teachers union has come up with to welcome new staff such as welcome packages and teachers new staff could reach out to for support. He also suggested figuring out transportation for new staff.
Mr. Brown gave Rachel Finney a shout out for planning things and taking action on her own beforehand.

NBMHS teacher, Rachel Finney shared a document with the board that addressed technology management in the district. She briefly discussed the new limitations for staff access, discrepancies with the insurance plan causing unnecessary stress to staff members and training. She also shared concerns and testimonies from staff regarding the technology department.

NBMHS teacher, Michael Deering discussed the device insurance policy. He also discussed his own experience with the device insurance.
He requested that the board discuss what is an acceptable amount of devices that can have accidental damage and what is an equitable way to cover these devices.

SUPERINTENDENT REPORT

Superintendent Burgess reported. The report is attached to the original of these minutes.
Discussion followed.

INFORMATION AND REPORTS

Director of Facilities, Jonathan Duarte reported. The report is attached to the original of these minutes.

Director of Technology, Jim Shreve reported. The report is attached to the original of these minutes.

CFO, Genevieve Hollins reported. The report is attached to the original of these minutes.
Discussion followed.

SECOND PUBLIC COMMENT OPPORTUNITY

NONE

ACTION ITEMS

Member Tahbone moved to approve the Nome Elementary School Improvement Plan and FY24 Budget.
Discussion followed.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: (absent)
Nancy Mendenhall: yes	Marjorie Tahbone: yes	

Member Trigg moved to approve purchase of a maximum of 200,000 gallons of fuel oil for the 2023-2024 school year at a maximum cost of $900,000.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: (absent)
Nancy Mendenhall: yes	Marjorie Tahbone: yes	

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Member Trigg requested that the Board Policy Review Committee meet.
Member Trigg thanked everyone for their public comments.

Member Mendenhall attended a North West Campus Committee meeting.
Member Mendenhall said that the dual credit program is important.
Member Mendenhall discussed middle college.

Member Tahbone thanked everyone for their public comments.

Member Martinson said great job for the end of the year district wrap up.
Member Martinson thanked everyone for their public comments and requested Superintendent Burgess follow up with their concerns.
Member Martinson discussed having an Executive Session with the next Work Session.

Superintendent Burgess said it was a great end of the school year.
Superintendent said Summer School started.
Superintendent Burgess said the Elementary Program was wrapping up that week.
Superintendent Burgess said Rachel Finney is doing the credit recovery for Summer School.

UPCOMING EVENTS

- Tuesday, June 13, Work Session, 5:30 pm, NES Library
- Tuesday, August 8, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, August 22, Work Session, 5:30 pm, NES Library

ADJOURNMENT

Member Trigg moved to adjourn at 6:31 pm.

_____ _____

Sandy Martinson Date
President, Board of Education

Darlene Trigg Date
Vice President/Clerk, Board of Education

Nome Public Schools
Personnel Items for Approval/Ratification
August 8th, 2023

Certified/Administrative Staff

NAME	POSITION/ACTION	EFFECTIVE DATE
Jackson, Kelsey	Secondary PE Teacher 2023-2024/New Hire	8/16/23
David, Gina	HS English Teacher 2023-2024/New Hire	8/16/23
Cahoy, Rey	NES Teacher 2023-2024/New Hire	Visa needed
Dela Pena, Lyn	NES Teacher 2023-2024/New Hire	Visa needed
Bolanio, Nigel	NES Teacher 2023-2024/New Hire	Visa needed
Cadayday, Dorin	NES Teacher 2023-2024/New Hire	Visa needed
Anunda, Dorcus	Preschool Teacher 2023-2024/New Hire	Visa needed
Donaldson, Donald	Transfer to ACSA from NES	8/21/23
Laurence, Cassie	MS GeneralistTeacher to Elementary Teacher Transfer to NES from Beltz	8/21/23
Shreve, Jennifer	Read 180 Teacher to 5th Grade Teacher Transfer to NES from Beltz	8/21/23

Classified Staff

NAME	POSITION/ACTION	EFFECTIVE DATE
Crowe, Ashley	Behavior Specialist/Resignation	7/17/23
Settle, Eric	AP/Purchasing Clerk/New Hire	7/26/23
Ernsting, Erik	AP/Purchasing Clerk/Resignation	7/11/23
Burgess, Evan	SPED Paraprofessional/Resignation	5/18//23

Burgess, Stan	Maintenance Temporary Worker	7/21/23
Burgess, Stan	SPED Para Transfer from Beltz to NES	8/21/23
Scott, Kierra	SPED Para Transfer from NES to Beltz	8/21/23

Non-Staff Coaches

NAME	POSITION/ACTION	EFFECTIVE DATE
Alviso, Veronica	Head Volleyball Coach	8/2/23

Extra Duty Contracts

NAME	POSITION	EFFECTIVE DATE
Fox, Ryan	Head Cross-Country Coach	8/2/23

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
Superintendent Report
Jamie Burgess
August 8, 2023

Welcome back to a new school year!

Board/Leadership Areas of Focus:

Family Engagement

- Our "Attendance Matters" campaign will kick off this month with PSAs through our radio stations and media outlets, and inclusion of this in our Back to School advertisement in the Nome Nugget.
- Superintendent Burgess will oversee the initial invitations and solicitation for our Native Alaska Family Committee (NAFC), which will act as a review body for various state and federal grant budgets and programs, and provide recommendations from family members at all schools on programs and actions which better serve the needs of our Native Alaska families and students. We hope to hold our initial meeting in September.

Cultural Knowledge in Curriculum and Instruction

- I submitted a grant to the Rural Cap Thriving Communities program over the summer in an effort to find funding for the Cultural Coordinator, but our application was not selected for funding. Organizations are seeing record high grant requests from schools in Alaska due to the overall funding situation. The Governor's vetoes to the one-time additional funding approved by the Legislature will make it difficult to fund that position out of our budget for this year. I plan to meet with Michael Hoyt at Kawerak to discuss how we might partner with Kawerak to work on our curriculum at all schools, and will also reach out to NEC and BSNC for possible collaboration ideas as well. I will have some information to share at our upcoming work session on curriculum.
- We were very pleased to have 8 staff members attend Culture Camp the last week in July! Mr. Pfau, our Assistant Superintendent, attended, as did 7 new teachers.

Equity Leadership

- I am pleased to announce that Dr. Janelle Vanasse, President of Alaska Pacific University and former Superintendent of Mt. Edgecumbe, has agreed to come to Nome as a keynote speaker for our inservice week this fall. In addition, Marjorie Tahbone will be providing a cultural orientation for all staff during inservice which will also introduce our new staff to the Katirvik Cultural Center as a resource for educators as well.

School Safety Update

We are in the process of conducting onboarding and build-out of our new crisis response plan software platform, and all staff will participate in a hybrid one hour training in the ALICE response system for violent intruders. We will follow up with training from Sergeant Barry with the Nome Police Department, and will have information to share with our families and community members as well.

Nome Public Schools
Superintendent Report
Jamie Burgess
August 8, 2023

Work on the ADA/Security Access Upgrade project for the entrances to NES and Nome-Beltz has been delayed, but the project will be released for bid in the next month. We anticipate completion will be pushed to summer of 2024 due to anticipated supply chain delays for the new entrance doors. We will complete whatever aspects of the project that can be addressed over the school year.

Early Education Program Grant

We are pleased to announce we have received the regular Pre-K grant to support a certified teacher at Nome Preschool for three years. This staff member will also support the needs of Special Education children at both Nome Preschool and Kawerak Head Start under the oversight of a Special Education teacher or the Special Education Director.

School Start

We will be welcoming 18 new teachers this year, which will also include our first group of international teachers. The Alaska Reads Act takes effect this year, so there is a lot of preparation occurring by our elementary administrative team to comply with those requirements, including assessments, parental notifications, individual reading plans, etc. We are also pleased to have training from staff at the Department of Education on our Positive Behavior Intervention and Support (PBIS) initiative to better support our students who are struggling with inappropriate behaviors at school and in the classroom.

In addition, the incident with the severed Quintillion fiber optic cable is impacting our internet stability and bandwidth. Mr. Shreve has been working hard with our ISP to install a backup system which should be in place by the time teachers arrive, but until the cable is repaired, we may still have some impacts to our bandwidth and technology use in the classroom in order to ensure we can conduct our fall MAP testing.

National Superintendent Certification

I am pleased to announce that I have been accepted into the national superintendent association's (AASA) Superintendent Certification program beginning this fall. I was invited to attend by the Alaska Council of School Administrators, who offered to cover the cost of the program upon acceptance. ACSA has an initiative to provide professional development for Alaska superintendents in an effort to improve retention and recruitment, as Alaska experiences the same high rate of turnover in this position as is seen in principals and teachers. As part of the program, I will be required to develop a capstone project, and per the Board's request, this will focus on equity work. I will provide periodic reports to the Board throughout the course of the program.

Nome Public School Board, Facilities Service Report, August 2023
Jonathan Duarte, Facilities Director

Maintenance Snapshot:

- Scheduled Work Order in progress: 0
- Work orders not completed: 22
- Preventative Maintenance: 0

Staffing:

- Custodian II- Thuong Nguyen
- Custodian II- Jimmie Murdock
- Custodian I- Julianna Duarte
- Custodian Rotational Supervisor- Ivan Bacon/ Darius Johnson
- Custodian II- Bill Baxter
- Rotational Custodian - Alaelua Amituanai
- Rotational Custodian - Alex Stanbury
- Rotational Custodian - Richard Caratini
- Custodian (High School Student)- Aiden Jones
- Maintenance Foreman- Toby Higginson
- Maintenance Technician III- Laban Iyatunguk
- Maintenance Technician II - Jakob Plock

Maintenance Department Tasks with Status:

- NBHS- Fire Water Pump Project- requires a new motor.
- ACSA Door modifications/repairs on going.
- Apartments and Dorms install antennas.
- AMLJA Monthly safety briefing attendance.
- DDC Control System- Completing punch list items for Phase 1. Reviewing service agreement with Siemens.
- Fleet Vehicle PM's, tire changes, windshield repairs, heater core swap, and searching for a transmission replacement.
    1. Volvo and John Deer- minor tune up completed.
- Greenhouse upgrade completed with Frank. Clean up underway.
- High School boilers serviced and minor tune up completed.
- ICA Agreements for local contractors- pending.
- Maintenance building upkeep, improvements and repairs on going.
- Maintenance administration tool upgrade- Incident iQ operational.
- Maintenance files are being organized in the office.
- NBHS- ADA Doorway project, pending (PACM) asbestos report.
- NBHS- Boiler room sump pump under repairs.
- NBMHS- Exterior lighting fixtures are completed.
- NBHS- Exterior lighting timers are being installed.
- NBMHS Exterior second story walls being painted.
- NBHS- Gym lighting upgrades. Completed for now with new switches.
- NBHS- Gym Floor Refurbishing is pending schedule and resources.
- NBHS- Kitchen Hobart mixer is under maintenance and bowl replaced.
- NBHS- Kitchen Dishwasher is fully operational for the time being.
- NBHS- Kitchen Bunn Warmer has been fixed and cleaned. Broken chord in junction box.
- NBHS- Kitchen Heat Exchanger needs to be replaced. Pending on the vendor process.
- NBHS- Kitchen electrical pallet jack has been fixed. Replaced blown link.
- NBHS- Mech 8 Circulation pump changed out and dp line cleaned.

- NBHS- Morgan Bus Company has established radio connections around town. New parts were replaced on base transmitters.
- NBHS- 391 School locker door combinations changed and Master folder upgraded.
- NBHS- Power pole replaced in parking lot replaced with new. (NJUS)
- NBHS- Sewer cover damages, under further review.
- NBMHS Interior walls being repaired. Hole patches and minor touch up paint.
- NES- Bathroom Plumbing repairs completed.
- NES- Fire alarm upgrade- pending quote from Yukon Engineer.
- NES- New school book material upstairs. Organizing as time allows.
- NES Playground- Broken swings and barrier guards repaired. Needs more panels ordered.
- NES- Removing and replacing damaged door smoke adhesive gasketing seals.
- NES- Window maintenance completed. Glazing next.
- Pool- Boys locker room gate valve leak- Repaired.
- Pool- Laundry room ada accessible for wheelchair. Pending new stackable washer.

Janitorial Department with Tasks and updates:

- Cleaned each room in Beltz, ACSA and Pool locations. Moved furniture, vaccummed, shampooed, stain- spot cleaned, wiped furniture and walls. On the hard floor surfaces, the old wax was removed and reapplied wax as needed.
- Compiled a list of more items for next season and ordered on the last barge.

Safety Concerns:

- The Fire System is not fully operational. Surveillance on the campus is documented until repairs are completed.

Nome Public Schools
Director of Technology Report

Jim Shreve
08 AUGUST 2023

The fiber optic cut has had a large impact on NPS over the Summer. Although we had redundant geo synchronous orbit satellite systems in place we have discovered several issues with them. The longer latency time of 600-800 milliseconds, speeds of 25Mbps down / 10 Mbps up, and issues with the mounting system at NES provided subpar service. Our Internet Service Provider is in the process of commissioning and preparing a OneWeb system for our use. The advantage to this system is that it is low earth orbit (LEO) which should give us latency times close to what we had on our fiber connection (60-70 ms) and speeds around 100 Mbps down and 25 Mbps up. Hopefully OneWeb will provide a solid enough signal to allow for near to normal operations. The last update I received on the fiber repair is that the vessel is supposed to arrive at the repair site around 14 August 2023 (weather and sea ice permitting).

I would like to welcome Elliott Weintraub as our new Systems Administrator. Elliott holds a Bachelor's of Computer Science and arrived in Nome 22July2023. He has hit the ground running, even with our internet glitches, he has completed his Google Admin training, provisioned 75 new ChromeBooks, rewired 4 computer carts as we swap from Chrapple-Airs to CTL ChromeBooks, and is assisting with updating teacher devices.

Completed Projects

Installation of environmental air quality sensors (Vaping) in public restrooms at NBMHS and NES restrooms are complete. The Tech Department got creative in the use of extension rods, magnets, hooks and steel fish tape to be able to pull network cable into the hardpan ceiling areas of NBMHS and NES restrooms.

PowerSchool End of Year processes are complete. The new School Year setup: scheduling at ACSA and NES is ongoing, NBMHS scheduling is mostly complete.

Wiring and transfer of devices into 5 new carts (3 at NES and 2 at ACSA).

Directory User account migration / settings adjustments for grade level and school changes.

In June/July we changed our Maintenance ticketing system to IncidentIQ Facilities. I spent a good portion of the month with the onboarding of the new system and capturing information for environmental / mechanical rooms assets.

Current projects

Wiring and transfer of 75 new ChromeBook devices into 4 carts at NBMHS.

Future Projects

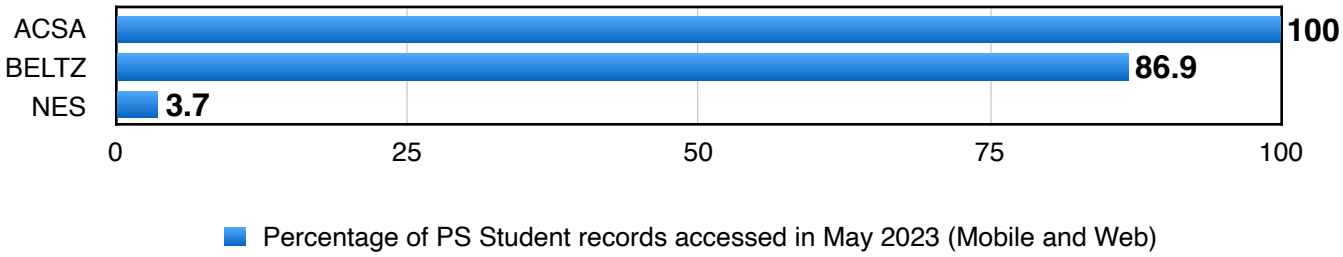
Network diagraming for our entire network infrastructure in support of District Data Protection Policy.

Division of our large layer two network into multiple Virtual Local Area Network segments to improve speed and security of our connected devices and network as a whole. This will also allow better protection of NPS owned equipment from equipment joining the guest side of our network.

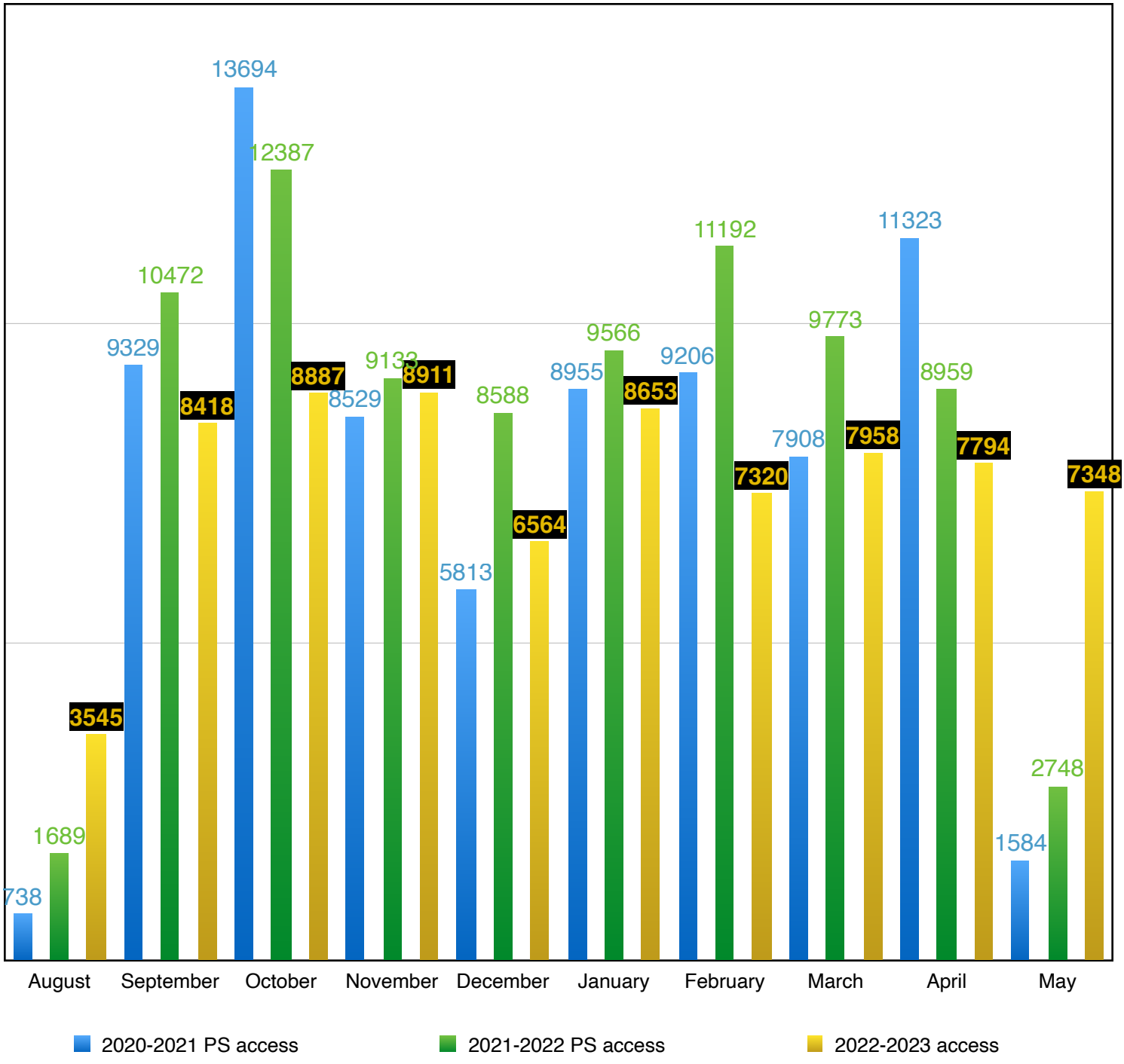
PowerSchool Online Enrollment

SY23-24 New Student Enrollment form is live. Returning Student form is rostered, we will email and hard mail invitations the week of 10 August 2023.

NO DATA captured for JULY2023 PowerSchool Student Information System Access data. PowerSchool use, by students and parents.

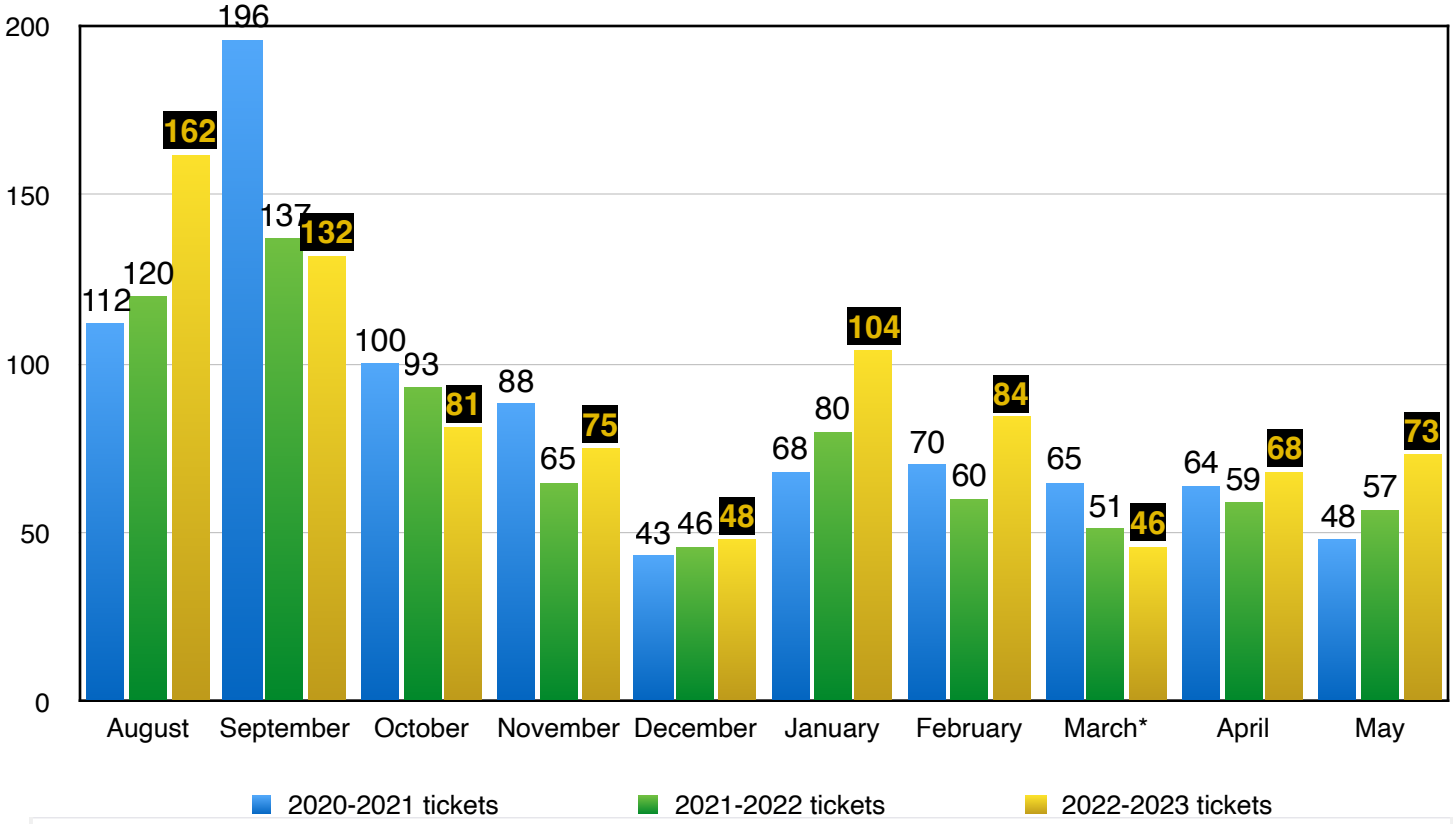


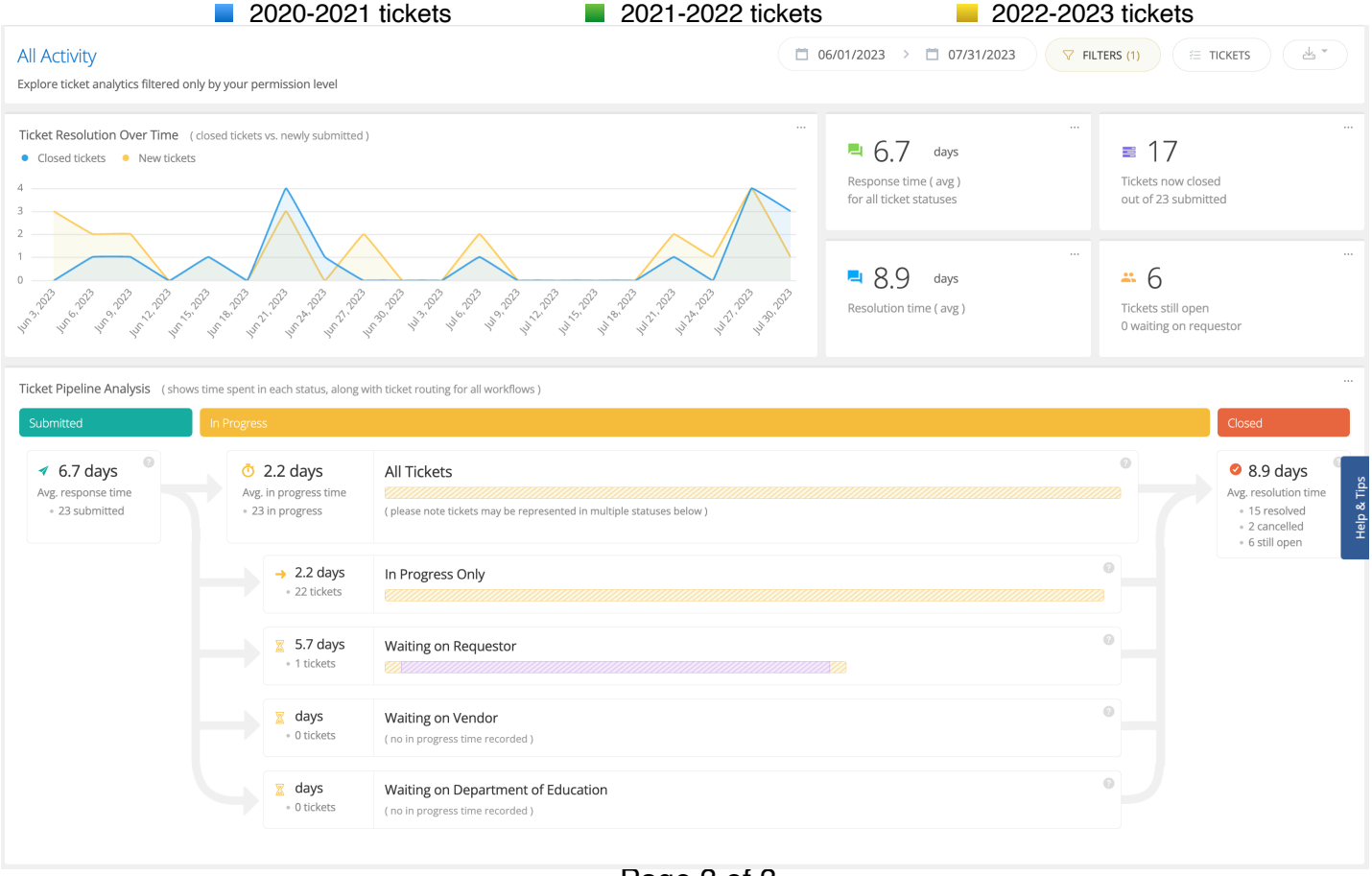
NO DATA captured for JULY2023 Total Parent and Student PS Web and Mobile Access Sessions:



Technology Web HelpDesk

Part of the Technology Department's role is to maintain the Technology Web Help Desk for staff to request repairs, training, and troubleshooting. In June and July we closed / resolved 17 of 23 (74%) of the tech requests submitted through the system. Many of the outstanding tickets are for student device repairs and issues reported at or after the end of the school year. Our average response time was 6.7 days and average resolution time was 8.9 days. These timeframes include the Off Contract time for all personnel (2.5) assigned to the Technology Department. We encourage staff to make use of this resource but many immediate needs are still handled outside of it.





Nome Public Schools

M E M O R A N D U M

To: Board of Education

Thru: Jamie Burgess, Superintendent

From: Genevieve Hollins, Contracted CFO
Alaska Education & Business Services, Inc.

Date: August 3, 2023

Subject: **Financial Narrative**

Welcome back to school!

FY2023 Close-out

The FY2023 financial report is attached. It does not yet include year-end entries. We are still awaiting the fuel consumption report from NJUS and are still working on receiving final FY23 invoices from vendors. Once year-end entries are completed the Board will be provided with updated numbers.

FY2024 Budget

The FY2024 Budget is posted to the accounting system and principals/directors will be receiving their monthly Budget vs Actual reports so they can monitor their budgets. The State has received the District's DEED-formatted budget and we received our first Foundation payment.

Food Service

The District will once again be under the National School Lunch (and Breakfast) Program for FY2024 and is still in a Community Eligibility Provision, or CEP District. All students eat breakfasts and lunches free of charge.

Business Office

Please welcome Eric Settle to the AP/Purchasing/Receiving Specialist position in the District Business Office. He began July 20th and is catching on quickly and helping us get caught up due to departure of last staff member in early July.

Standard Operating Procedure (SOP) #16

Attached you will find SOP 16 – Fundraising Activities, for your information, comments, and any questions.

Thank you!

NOME PUBLIC SCHOOLS
Nome, Alaska

SOP No. 16

FUNDRAISING ACTIVITIES

1. PURPOSE: To establish procedures for fundraising activities by student organizations and/or staff members.

2. AUTHORITY: Superintendent or designee

3. RESPONSIBILITY: The Principals are responsible for ensuring compliance with this policy and will ensure all information is turned into the Business Office in a timely manner.

4. APPROVAL: All fundraising events or activities shall be pre-approved by the Superintendent and when applicable, from the IT Director.

5. PROCEDURES:

a. PRE-APPROVAL REQUIRED
   1) All clubs, organizations, or staff members shall request pre-approval in writing, from the Superintendent, to raise funds. Include a description of the method and purpose for the fundraising activity. Keep a copy of this approval in the fundraising activity file for future reference (an email with this information and approval response is sufficient for non-gaming fundraising. See SOP No. 29 – Gaming Fundraising Activities for forms and procedures pertaining to using the District Gaming Permit).

b. DEPOSITS & WITHDRAWALS
   1) All deposits and withdrawals shall comply with procedures in SOP No. 15 – Cash Handling. ALL FUNDS MUST BE DEPOSITED INTACT AND AS SOON AS POSSIBLE. Funds may not be used to cash personal checks, pay vendors, reimburse expenses, pay refunds, or any other purpose other than deposit. Under no circumstances may employees take district cash home with them. FAILURE TO COMPLY WITH THIS POLICY IS GROUNDS FOR DISCIPLINARY ACTION.

c. FUNDRAISING UNDER GAMING PERMIT
   1) Fundraising that falls under the school gaming permit is to be conducted in accordance with SOP No. 29 – Gaming Fundraising Activities.

d. SOLICITING CONTRIBUTIONS

1) Soliciting contributions is not considered fundraising, but still requires the Superintendent's pre-approval.

e. CROWDFUNDING

Crowdfunding is the practice of funding a project, idea, or items by raising small amounts of money from a large number of people, typically via the internet. The following summarizes the District's guidelines and procedures for District staff when wanting to initiate a crowdfunding effort. Note: The District will take into account the volume of requests and may reserve the right to limit the number of requests approved.

1) Establishing any online crowdfunding account on behalf of a classroom, school or the District, requires written pre-approval from the Superintendent, who must also ensure BP 3290 is followed.
2) Requests for technology must also be pre-approved by the Technology Director.
3) Requests that require electric, plumbing or other facility considerations must be approved by the Maintenance & Operations department.
4) Requests that involve athletics must be approved by the Athletic Director or Principal.
5) Approved requests must be forwarded to the Business Office.
6) Following notification of final approval, the staff member can create the crowdfunding page.
7) No use of the District name, logo, or likeness by any staff member, student or school group may be used for crowdfunding purposes without prior written permission as stated above.
8) If a proposal is successfully funded, the staff member must immediately notify the Superintendent and Business Office, who will setup a program to track the revenues and expenses.
9) The District will not fund the remainder of projects receiving partial funding from donors.
10) All cash or property secured from crowdfunding is the property of the District.
11) Please see SOP No. 15 – Cash Handling and SOP No. 29 – Gaming Fundraising Activities.
12) All funds raised must be deposited to the District's checking account as soon as possible, accompanied by a dated report from the crowdfunding site.
13) SOP No. 5 – Purchasing must be followed for the expenditures made with the proceeds of any crowdfunding.
14) If there are any unspent funds, the District will determine the appropriate way to spend or return the unused funds.
15) All items/materials obtained through District approved crowdfunding are the property of the District. While preference is given for the items/materials to be used and maintained by the employee/group who originally obtained them through crowdfunding, the District reserves the right to transfer such items/materials to another classroom and/or teacher, where necessary.

REFERENCES:
BP 3452 – Student Activity Funds
BP 3290 – Gifts/Grants/Bequests

REVISION DATE: 02/14/2022

EXHIBITS: None

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2023 Expenditures: 7/01/2022 through 06/30/2023
- All Except Special Revenue Programs -
DATE: August 3, 2023

REVENUES:

	Received	Current Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 9,089,100	$ 9,013,262	$ (75,838)	100.84%
State of Alaska - One Time HB 281	386,812	383,020	(3,792)	100.99%
State of Alaska - TRS On Behalf	503,071	503,071	-	100.00%
State of Alaska - PERS On Behalf	28,355	28,355	0	100.00%
City of Nome	3,150,000	3,150,000	-	100.00%
Impact Aid - U.S. Government PL-874	101,716	35,200	(66,516)	288.97%
E-Rate	1,143,923	1,338,461	194,538	85.47%
Other (Fees/Gate/Rentals/Donations)	306,478	385,000	78,523	79.60%
Decrease (Increase) of Fund Balance	432,352	432,352	-	100.00%
Pupil Transportation (Fund 205)	515,810	515,810	-	100.00%
Food Service (Fund 255)	635,730	775,000	139,270	82.03%
TOTAL REVENUES	**$ 16,293,347**	**$ 16,559,532**	**$ 266,185**	**98.39%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Current Budget	Amount Remaining	% Expended
General Fund (100)	$ 13,554,259	$ 14,885,702	$ 1,331,443	91.06%
Pupil Transportation (205)[1]	604,526	560,000	(44,526)	107.95%
Food Service Fund (255)	757,377	775,000	17,623	97.73%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 14,916,163**	**$ 16,220,702**	**$ 1,304,539**	**91.96%**

Percentage of Revenue Budget Recvd: 98.39%
Percentage of Budget Expended: 91.96%
Percentage of Year Passed: 100.00%

Days of Expenditures for this Fiscal Year: 365 Days

Remaining in Fiscal Year for Expenditures: 0 Days

Checking Account Bank Balance as of June 30, 2023 - $8,535,931

Note: Year-end entries are not entered yet; Numbers will change once year-end closing entries are entered.

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2024 Expenditures: 7/01/2023 through 07/31/2023
- All Except Special Revenue Programs -
DATE: August 3, 2023

REVENUES:

	Received	Current Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 779,786	$ 9,034,235	$ 8,254,449	8.63%
State of Alaska - One Time	-	-	-	0.00%
State of Alaska - TRS On Behalf	50,401	595,060	544,659	8.47%
State of Alaska - PERS On Behalf	3,676	43,399	39,723	8.47%
City of Nome	-	3,200,000	3,200,000	0.00%
Impact Aid - U.S. Government PL-874	-	34,354	34,354	0.00%
E-Rate	-	1,338,461	1,338,461	0.00%
Other (Fees/Gate/Rentals/Donations)	-	310,000	310,000	0.00%
Decrease (Increase) of Fund Balance	109,113	1,288,232	1,179,119	8.47%
Pupil Transportation (Fund 205)	-	610,000	610,000	0.00%
Food Service (Fund 255)	-	761,000	761,000	0.00%
TOTAL REVENUES	**$ 942,976**	**$ 17,214,741**	**$ 16,271,765**	**5.48%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Current Budget	Amount Remaining	% Expended
General Fund (100)	$ 552,473	$ 15,843,741	$ 15,291,268	3.49%
Pupil Transportation (205)[1]	-	610,000	610,000	0.00%
Food Service Fund (255)	-	761,000	761,000	0.00%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 552,473**	**$ 17,214,741**	**$ 16,662,268**	**3.21%**

Percentage of Revenue Budget Recvd: 5.48%
Percentage of Budget Expended: 3.21%
Percentage of Year Passed: 8.47%

Days of Expenditures for this Fiscal Year: 31 Days

Remaining in Fiscal Year for Expenditures: 335 Days

Checking Account Bank Balance as of July 31, 2023 - $9,182,164

Note: Year-end entries are not entered yet; Numbers will change once year-end closing entries are entered.

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of FY24 Food Services Contract Addendum

Date: August 8, 2023

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, CFO

Attachments: FY24 Addendum for NMS Food Services Contract

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

Attached is the 2023-2024 addendum to the district's Food Service Management Contract with NANA Management, LLC.

The rates are dependent upon participation; the District and the Food Services Manager will be collaborating on strategies to increase participation.

The addendum has been approved by the Department of Education's Food Nutrition division.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the 2023-2024 addendum to the food services contract with NANA Management Services.

Sample Motion: I move to approve the 2023-2024 addendum to the food services contract with NANA Management Services.

DocuSign Envelope ID: 7DEED3B8-B3BD-490E-8DBC-276A1986C72F

AMENDMENT 4 to
Food Service Management Company Contract

This Amendment No. 4 to the Food Service Management Company Contract entered into by and between NANA Management Services, LLC ("FSMC") and Nome Public School District ("LEA") is effective July 1, 2023.

In consideration of the mutual promises set out in the Agreement, the Parties enter into this Amendment, effective upon the date first written above.

The following changes are made to the Agreement:

1. Term. The Term (as defined in Section 1.4 of the Agreement) is hereby extended, and will expire on June 30, 2024, unless further extended or sooner terminated in accordance with the terms of the Agreement.

2. Billing for Fixed Price Per Meal (as defined in Article VI of the Agreement) are amended as provided below:

If total weekly meals are above 3k:

Breakfast $6.41
Lunch $9.62

If total weekly meals are less than 3k:

Breakfast $6.74
Lunch $10.09

3. Due to unforeseen closures, FSMC will bill LEA for non-operational closures due to Nome staff shortages and closures due to weather at a rate of $ 750.00 per day.

4. NMS will reduce the in-kind dorm housing from the monthly invoice to the district. 2-bedroom is $1,200.00 and one bedroom is $900.00 per month.

5. If NMS doesn't retain the dining contract beyond 2024 with a new contract, Nome School will have the first right of refusal to purchase the vehicle after the 23/24 contract the district will reimburse NMS. If not able to purchase, they will assist NMS in selling the vehicle.

Continuation of Services Agreement. Except as specifically amended pursuant to the foregoing, the Agreement shall continue in full force and effect in accordance with the terms in existence as of the date of this Amendment. After the date of this Amendment, any reference to the Agreement shall mean the Agreement as amended by this Amendment.

IN WITNESS WHEREOF, the Parties have caused this Amendment to be signed by their authorized agents on the dates below.

Party:	**NANA Management Services, LLC**	Party:	**Nome Public School District**
By:	DocuSigned by: Brad Osborne ED503C9CC0744CC...	By:	DocuSigned by: Jamie Burgess 38840694TE434CF...
Print Name:	Brad Osborne	Print Name:	Jamie Burgess
Print Title:	Interim President	Print Title:	Superintendent
	7/18/2023		7/17/2023

Contract Officer has completed validation and review.

DS

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Transfer to Food Services Fund

Date: August 8, 2023

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, CFO

Attachments: None

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

Due to continued increases in the costs of meals charged by our Food Services Management Company compared to the reimbursement rates from the National School Lunch Program, additional funds must be transferred from the general fund into the Food Service Fund to cover costs. We have received a supply chain issues grant from DEED, as well as monies for the Fresh Fruits and Vegetables Program to assist in offsetting costs.

The amount budgeted is $140,000 based on information from last year's food service. The District and NMS food services personnel will work on increasing student participation in meal service to help keep costs as low as possible.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of a transfer of $140,000 into the Food Services Fund for the 2023-2024 school year.

Sample Motion: I move to approve the transfer of $140,000 into the Food Services Fund for the 2023-2024 school year.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Grant Management Contract

Date: August 8, 2023

Administrator: Jamie Burgess, Superintendent

Attachments: Holmgaard Contract for Services, Resume and Cover Letter

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

With the current vacancy in the Federal Programs position, there exists a need to provide management of the district's state and federal grants until a permanent staff member can be hired in the position.

Ms. Norma Holmgaard has years of Alaska experience working in Federal Programs, and the flexibility needed to fill the position. She is administratively certified, and has an Alaska Business License and appropriate liability insurance. She will provide oversight of our grant applications, program management and reimbursements as needed.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the contract with Norma Holmgaard for grant management services.

Sample Motion: I move to approve the contract with Norma Holmgaard for grant management services.

Norma J. Holmgaard



253 W Redoubt Avenue
Soldotna, Alaska 99669
E-mail njholmgaard@gmail.com

Phone: Mobile - (907)252-8577

Personal Information

Birthdate: July 25, 1958

Husband: Jerry Holmgaard

Children: Mathew James and Paul Dale

Education

- Diploma: Graettinger Community School, Graettinger, Iowa – 1976
- BA: Iowa State University, Ames, Iowa – 1980; Major in English Ed.
- MA in ED: University of Northern Iowa, Cedar Falls, Iowa – 1986, Secondary Principalship
- Superintendent Leadership Program: University of Alaska Anchorage – 2000
- Certified Grant Specialist. National Grantwriters Association, Research Associates
- Elementary Principal Endorsement – University of Alaska, Anchorage,Spring 2012

Professional Experience

2022-2023 : Superintendent, Pelican City School District

2021-2022: Superintendent Hoonah City School District

2018-2021: State and Federal Grant Director Hoonah City School Distrit

2018-2021: Superintendent Pelican School District

2016 – 2018: Superintendent of the Kashunamiut School District

2014 - 2016: Superintendent of the Yupiit School District

2011-2014: Principal of Mountain View Elementary School

Kenai, Alaska (Kenai Peninsula borough School District

- 470 students in Grades PK-5
- 42 Certified and Classified Staff
- 61% Poverty Level

2003-2011: Director of Federal Programs and K-12 Schools, Kenai Peninsula Borough School District: Soldotna, Alaska

- See duties listed 1998-2003
- Administer Bilingual Education Program
- Develop and administer Indian Education Program (Title VII)
- Foreign Exchange Student Program oversight
- NCLB Programs oversight and implementation
- K-12 School liaison

- Middle School READ 180 program support
- Alternative to Out of School Suspension program
- Itinerant Counselor supervision
- Kenai Youth Facility principal
- Coordinate with Project GRAD Kenai
- Leader: Multi-graded Teaching Institute

1998 - 2003: Grants Coordinator, Kenai Peninsula Borough School District, Soldotna, Alaska

Responsibilities:

- Administer KPBSD Consolidated Programs (Title I Part A, Title I Part C, Title I Part D, Title II Part A, Title II Part D, Title IV, Title V, and Title IV)
- Administer Gear Up Alaska Grant Program
- Develop and provide oversight for budgets for all programs
- Complete all grant documentation and reports as required by regulations

1996-1998: Federal Programs Coordinator, Bering Strait School District, Unalakleet, Alaska

Responsibilities:

- Administered the following grant programs

  Johnson O'Malley, Community Schools, Title I Part A, Indian Education, Bilingual Education, Alaska Native Educators Grant Program, Alaska Rural Systemic Initiative Partnership,
- Coordinated district staff development program

1994-1996: PK-12 principal, Bering Strait School District, Unalakleet, Alaska

1992-1994: Assistant Principal/Athletic Director, Bering Strait School District, Unalakleet, Alaska

Responsibilities:

- Schedule extracurricular activities
- Monitor activities
- Manage activity accounts
- Monitor attendance
- Administer Community Education Program
- School Advisor (post secondary planning)
- Student Council Advisor

1991-1992: Jr/Sr High Language Arts and Social Studies Teacher, Bering Strait School District, St. Michael, Alaska

Responsibilities:

- Taught all 7-12 language arts classes
- Taught all junior high social studies classes
- Served as junior high class sponsor

- Coached junior high Battle of the Books

1987-1991: Jr/Sr High Principal and Athletic Director, Twin Cedars Community School, Bussey, Iowa (student enrollment – 230)

Responsibilities:

- Schedule classes and extra curricular activities
- Lead curriculum development
- Coordinate staff development activities
- Coordinate Phase II program
- Serve as athletic director and activities director
- Serve on the district negotiations committee
- Coach junior high girls basketball
- Serve as student council advisor
- Evaluate certified and classified staff including coaches
- Address student discipline issues
- Monitor attendance
- Facilitate positive parent/community relations,
- Serve as the school instructional leader

1983-1987: High School Language Arts Instructor, Reinbeck Community Schools, Reinbeck, Iowa

Responsibilities:

- Taught English I, II and III
- Serve as senior class sponsor
- Coach contest speech
- Direct the all-school plays
- Serve on the RHS Pride Committee,
- Serve as Department Chair

1981-1983: High School Language Arts Instructor, Hedrick Community Schools, Hedrick, Iowa

Responsibilities:

- Taught English I, II, III and IV;
- Direct Speech and Drama
- Serve as National Honor Society advisor
- Serve as newspaper advisor
- Serve as senior class sponsor
- Served as basketball chaperone.

Professional Memberships

American Association of School Administrators

Association for Supervision and Curriculum Development

Alaska Association for Supervision and Curriculum Development

Community Activities

Member: Christ Lutheran Church
School Volunteer
Soldotna Little League Volunteer
Soldotna High School Football Booster

References

Dr. Steve Atwater, Superintendent
University of Alaska
Phone: Mobile: (907) 240-7013
Former Supervisor

Amy Stevenson, Business Manager/HR
Hoonah City School District
Phone: (907)945-3611
Cell: (907)723-0928

Dr. Gary Whiteley, State Principal Mentor Project
Phone: (907) 283-0437
Former Supervisor

Melody Douglas
Douglas Business Services
(907) 398-6819

Holmgaard
253 West Redoubt
Soldotna, AK 99669
(907) 252-8577

August 5, 2023

Jamie Burgess, Superintendent
Nome Public Schools1010 Sandy Beach Rd
P.O. Box 131
Nome, AK 99762

Dear Superintendent Burgess,
I am excited to be considered for work with Nome Public Schools' Grant Programs. My heart has been in rural areas my entire life. I grew up in a small town, attending a small school and my most memorable work during my 32 years in Alaska has been in villages. Seven of these years was in the Bering Strait School District.

Effective grant programs rely heavily on student data, School Board goals, Strategic Plans and parent and community needs. A great deal of the work with grant programs is online reporting and compliance work. I am quite familiar with all of this work.

Should you allow me to work with Nome Public Schools I would plan to be in-district each quarter and any time as requested by you. During this time, I would expect to hold at least one parent/community meeting to gather input and share information. I would also plan to be in schools to observe the grant activities including grant funded personnel and seek information from staff and students about the effectiveness of these programs. All this input would be used to guide development of continuing programs.

It is important for me to understand the budgeting procedures of the district so that my work meets the District's practices and procedures. In terms of budgets, I would make a point of monitoring the budgets to ensure the grant-funded activities are coded appropriately to assist the business office with drawdowns and reimbursements. My accountability would be to know each grant inside out and to provide information to whoever is also working with these programs.

I have been an educator for 42 years, 22 of which have been at the district level working with state and federal grant programs. I am proficient in the management of the entitlement grants: Title I, A; Title I, C (Migrant); Title II, A: Title III: Title IV: Title VI, B. I have worked with Carl Perkins but am not as well versed in it as the Title programs. In addition, I have managed JOM and Indian Education Programs for many years. On the federal level, I have written and managed ANE and NAM grants.

I have a great relationship with many of the Grant Program Managers at the Department of Education and we communicate well together. This is important if I am to be effective serving Nome Public Schools.

I do believe that State and Federal Programs need to be in compliance with program regulations, but they also need to support the mission of the school district. These programs should not duplicate services but work together to ensure that the targeted populations are receiving the support needed.

Hopefully I have explained how I would get to know and commit to serving the needs of Nome Public Schools. Another benefit of contracting is the savings in benefits. There would be no health, life, or disability insurance payments; no retirement system costs, not substitute, or leave costs; and detailed invoices to show what is truly being accomplished. I have attached a proposed contract that is negotiable for your review.

Finally, it vexes me that so many contractors working in Alaska come from outside the state, have little knowledge or understanding of our rural areas and charge exorbitant daily rates. I think you will find my proposal more palatable.

It is exciting to be considered for this position. I will look forward to hearing from you.

Thank you for your consideration.

Respectfully,

Norma J. Holmgaard

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Superintendent Extra Duty Contract

Date: August 8, 2023

Administrator: Jamie Burgess, Superintendent

Attachments: Federal Programs Vacancy Coverage MOA

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The position of Director of Federal Programs, Curriculum & Assessment came vacant with the late resignation of Ms. Hayes. The district has been unable to find a qualified candidate at this point.

Mrs. Burgess occupied the position prior to becoming Superintendent, and is willing to cover the duties of the position which cannot easily be contracted out until a replacement can be found. The district will continue to actively recruit to fill the position, and Mrs. Burgess will train a new replacement if one is found in the middle of the year.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the extra duty contract with Superintendent Burgess to partially cover the vacancy in the position for Director of Federal Programs, Curriculum and Assessment.

Sample Motion: I move to approve the extra duty contract with Superintendent Burgess to partially cover the vacancy in the position for Director of Federal Programs, Curriculum and Assessment.

Memorandum of Understanding
Between
Nome Public Schools

And

Jamie Burgess

I. Purpose

The purpose of the contract is to compensate for administrative duties performed due to the Director of Federal Programs vacancy for the 2023-2024 school year.

II. Commencement

This agreement shall commence on July 1, 2023 and terminate on June 30, 2024, or 30 days after the position is filled, whichever occurs earlier.

III. Roles and Responsibilities

Jamie Burgess

- Complete state reports/filing for FY23 as needed to wrap up year.
- Prepare the initial ESEA and JOM grant applications for FY24.
- Administer all aspects of the District's English Learner program, including notification of parents, screening of students, and administering the district's EL assessments in the spring.
- Serve as the District Test Coordinator
- Perform supervision of curriculum work for the district
- Track work completed in a time/effort log format

Nome Public Schools

- Compensate Mrs. Burgess in the amount of $1,000 per month, to be paid at the end of each month.

IV. Exclusions

Nome Public Schools will provide no transportation, travel costs, per diem, or other materials other than those listed specifically in the section above.

V. Termination

Either party may terminate this agreement with 30 days written notice.

Signatures:

_____	_____
Jamie Burgess	Sandra Martinson, Board President

Account Code: 100.500.350.314
(Subject to TRS)

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of Six Year Capital Improvement Plan

Date: August 8, 2023

Administrator: Jamie Burgess, Superintendent, and Jonathan Duarte, Director of Maintenance

Attachments: FY25-FY30 Six Year Capital Improvement Plan

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The Nome Public Schools Board of Directors must annually approve the Six Year Capital Improvement Plan as part of the District's Capital Improvement Project application packet to the Department of Education.

The Superintendent consults with the Maintenance Director regarding needed projects and the recommended priorities.

There are no significant updates to the prior Six Year Plan, as the Governor's vetoes removed the funding for the Nome-Beltz High School Roof Replacement. The ADA/Security Access project will become a reimbursement submittal once the project is completed.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the FY25-FY30 Six Year Capital Improvement Plan.

Sample Motion: I move to approve the FY25-FY30 Six Year Capital Improvement Plan as presented.

Nome Public School District

FY 2025 – 2030 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	**Supplemental Funding Request – Nome-Beltz Middle/High School Roof Replacement** This is a supplemental funding request for the previously funded roof replacement project. Construction costs for the project have increased dramatically since the original cost estimate was prepared due to inflation and the impact of the COVID-19 pandemic on staffing and supply chains.	X	**3,235,584**
2	D	**Nome Elementary Fire Alarm Replacement** This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to ensure compliance and safety to most current NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay.	X	**$555,024**
3	C	**Nome Beltz Middle/High School Generator and Electrical Service Replacement** This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included.	X	**$900,356**
4	C	**Secure Access and ADA improvements NBMHS & NES** ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged concrete at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary. Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system.	X	**$328,168**
			FY 2024 TOTAL:	**$5,019,132**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	D	**Hot Water Heater & Plumbing Upgrades** Repair and replace aging plumbing for charter school building and high school kitchen, and hot water heaters for all school buildings.	X	**$500,000**
6	C	**Nome Elementary School Exterior upgrades, Structure and Parking** This project will replace needed exterior doors and hardware and include needed repairs to stairs and approaches. It will replace all exterior windows with arctic grade windows with opening lowers and address building envelope concerns. This project will make roof modifications to extend the roof over	X	**$2,500,000**

Nome Public School District
FY 2025 – 2030 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		the edges of the structure and correct the roof panels that don't extend to the full edges of the structure. Project will make repairs to parking and grounds to include repairs and recoating of paved lot and replacement of concrete sidewalks.		
7	**C**	**Nome Beltz Jr -Sr High School Exterior Renovations** This project will replace the siding along the RC portion to the building from the front entrance to the JH bus doors, and will require the removal of approximately 70 asbestos panels with soffit. Install two inches of foam board and wind blocking fabric. (Tyvek) The steel siding has been purchased and is in storage. Repaint exterior of entire building.	**X**	**$425,000**
			FY 2025 TOTAL:	**$3,425,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	**E**	**DDC Control System Phase 2** Complete upgrades to DDC control system that were not funded through ARP funds, including system control of charter school building, and various other upgrades throughout school buildings	**X**	**$250,000**
9	**C**	**Beltz High School Interior Renovations** Replace doors & door hardware as needed. Interior painting of classrooms, offices and common areas. Replacement of carpet in classrooms, offices and hallways.	**X**	**$450,000**
10	**D**	**Beltz Apartment Electrical Rewiring** District's teacher housing building's aging electrical system needs replacing, including rewiring, fuse panels, etc.		**$500,000**
			FY 2026 TOTAL:	**$1,200,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	**C**	**Plumbing Repairs/Upgrades to Charter School Building** Repair and replace aging plumbing for the charter school building	**X**	**$150,000**
12	**C**	**Nome Elementary School Interior Renovations** Replacement of carpet in hallways, offices and common areas, replacement of interior doors and door hardware, painting of classrooms, offices and common areas	**X**	**$350,000**
			FY 2027 TOTAL:	**$500,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
13	**C**	**Building D Exterior Upgrades** Renovate/repaint remaining wood siding on Building D, upgrade/replace porch entry/stairs.	**X**	**$200,000**

Nome Public School District

FY 2025 – 2030 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
			FY 2028 TOTAL:	**$200,000.00**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	**F**	**Upgrade to Snow Removal/Control Program** Project will entail installation of a bunker and cover for sand pile to prevent moisture/ice in sand pile		**$350,000**
15	**C**	**Quonset Hut Upgrades** Installation of tool cages, lofts for storage, flooring, framing and overhead door		**$500,000**
16	**C**	**Maintenance Bldg Siding and Roof Replacement** Structural upgrades to Maintenance Facility		**$225,000**
			FY 2029 TOTAL:	**$1,075,000.00**

Adopted _____ at a duly convened meeting of the Nome Public School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

_____ _____

Superintendent Date

_____ _____

School Board President Date

Submit to the *Department of Education & Early Development* by September 1 Form #05-18-044