Regular Board Meeting

Tuesday, January 10, 2023 5:30 PM
NES Library /Zoom, 1057 E 5th Ave, Nome, Alaska 99762

A. **Call to Order**
1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

B. **Consent Agenda**
(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).

1. Approval of Minutes: Regular Meeting: December 13, 2022
2. Approval of December 2022 Disbursements
3. Approval of December 2022 Gifts, Grants and Bequests
4. Approval of December 2022 Personnel Report
5. Approval of Out of State Travel Requests

C. **Awards and Presentations**
1. Introductions of Guests & Visitors
2. Students of the Month
3. Presentation: FY24 Draft Budget #1

D. **Opportunity for Public Comments on Agenda/Non-agenda Items**
(3 minutes per speaker, 30 minutes aggregate)

E. **Superintendent Report**

F. **Information & Reports**
1. Student Representative Report
2. Principal Reports
3. Director Reports
4. Business Manager Report

G. **Second Public Comment Opportunity**
(Individuals are limited to three minutes each.)

H. **Action Items**
1. Approval of Legislative Priorities for FY23
2. Approval of Capital Priorities for FY23
3. Approval of Administrative Contracts for FY24
4. Approval of Project Manager Contract with Fremontii LLC

I. **Board and Superintendent's Comments & Committee Reports**

J. **Upcoming Events:**
- **Tuesday, February 14, Regular Meeting, 5:30 pm, NES Library/Zoom**
- **Tuesday, February 28, Work Session, 5:30 pm, NES Library**
- **Tuesday, March 14, Regular Meeting, 5:30 pm, NES Library/Zoom**

K. **Adjournment**

Our Mission

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

Our Vision

Together, strong in identity, purpose, potential

Board and Superintendent Guiding Principles

- Works to ensure academic success for all students
- Works to promote positive community partnerships
- Provides leadership and support to ensure reading proficiency by 3rd Grade
- Supports the recruitment and retention of effective staff

Board and Superintendent Goals

- Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.

BOARD OF EDUCATION MINUTES
Regular Meeting
Tuesday, December 13, 2022
6:13 pm
NES Library

Member Martinson called the meeting to order at 6:13 pm Tuesday, December 13, 2022 with a quorum present.

Superintendent Burgess led the Pledge of Allegiance.

Member Martinson read the Nome Public Schools Mission Statement.

School Board Members Present:

Sandy Martinson	Darlene Trigg (via Zoom)	Bob Metcalf
Nancy Mendenhall	Marjorie Tahbone (via Zoom)	
Dot Callahan, Student Representative		

Others in attendance included:

Jamie Burgess	Alisha Papineau	Genevieve Hollins (via Zoom)
Deanna Stang (via Zoom)	Mist Tweet (via Zoom)	Justin Gardner (via Zoom)
Jim Shreve	Jennifer Shreve	Addison Knudsen
Elizabeth Korenek-Johnson	Jonathan Duarte	Lisa Leeper
Mary Donaldson		

APPROVAL OF AGENDA

Member Mendenhall moved to approve the agenda as presented.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: yes
Nancy Mendenhall: yes	Marjorie Tahbone: yes	
Dot Callahan (Advisory Vote): yes		

CONSENT AGENDA

Member Mendenhall moved to approve the minutes from Regular Meeting/Executive Session: November 8, 2022; the November 2022 disbursements; the November 2022 Gifts, Grants and Bequests; and the November 2022 personnel report.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: yes
Nancy Mendenhall: yes	Marjorie Tahbone: yes	
Dot Callahan (Advisory Vote): yes		

INTRODUCTIONS OF GUESTS AND VISITORS

Superintendent Burgess introduced NBMHS Teacher, Misty Tweet and Deanna Stang from the Department of Health.
Superintendent Burgess introduced Justin Gardner from Altman, Rogers & Co.

PRESENTATIONS

Justin Gardner from Altman, Rogers & Co. presented the FY22 audit.

NBMHS Teacher, Misty Tweet and Deanna Stang from the Department of Health presented the updated sex education curriculum.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA/NON-AGENDA ITEMS

NBMHS Student, Addison Knudsen brought up concerns regarding vaping, drugs and alcohol amongst her peers. She asked for students to be educated on the health risks of vaping, drugs and alcohol; peer pressure and resources for help.

SUPERINTENDENT REPORT

Superintendent Burgess reported. The report is attached to the original of these minutes. Discussion followed.

INFORMATION AND REPORTS

NES Principal, Elizabeth Korenek-Johnson reported. The report is attached to the original of these minutes. Discussion followed.

ACSA Principal, Lisa Leeper reported. The report is attached to the original of these minutes. Discussion followed.

NBMHS Principal, Teriscovkya Smith reported. The report is attached to the original of these minutes. Discussion followed.

Director of Federal Programs, Megan Hayes reported. The report is attached to the original of these minutes. Discussion followed.

Director of Technology, Jim Shreve reported. The report is attached to the original of these minutes.

Director of SPED, Mary Donaldson reported. The report is attached to the original of these minutes. Discussion followed.

Director of Facilities, Jonathan Duarte reported. The report is attached to the original of these minutes. Discussion followed.

CFO, Genevieve Hollins reported. The report is attached to the original of these minutes. Discussion followed

SECOND PUBLIC COMMENT OPPORTUNITY

NONE

ACTION ITEMS

Member Metcalf moved to approve the Nome Public Schools audit report for the 2021 - 2022 school year.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: yes
Nancy Mendenhall: yes	Marjorie Tahbone: yes	
Dot Callahan (Advisory Vote): yes		

Member Mendenhall moved to approve the updated sex education materials for grades 5 - 12 as presented by Alaska Public Health.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: yes
Nancy Mendenhall: yes	Marjorie Tahbone: yes	
Dot Callahan (Advisory Vote): yes		

Member Mendenhall moved to approve the first FY23 budget revision.

The motion carried by a roll call vote with the following results:

Sandy Martinson: yes	Darlene Trigg: yes	Bob Metcalf: yes
Nancy Mendenhall: yes	Marjorie Tahbone: yes	
Dot Callahan (Advisory Vote): yes		

BOARD AND SUPERINTENDENT'S COMMENT & COMMITTEE REPORTS

Member Trigg attended the AASB School Law & Policy Day.
Member Trigg also attended part of the AASB Equity Day.

Member Mendenhall thanked everyone for working hard the past two years during the pandemic.

Member Metcalf echoed Member Mendenhall's comment.
Member Metcalf gave appreciation to Student Representative, Dot Callahan for being here.
Member Metcalf also appreciated student, Addison Knudsen's public comment.
Member Metcalf commented that he's been able to start doing the AASB training modules.

Member Tahbone appreciated student, Addison Knudsen's public comment.
Member Tahbone thanked everyone for their board reports.

Student Representative, Dot Callahan appreciated student, Addison Knudsen's public comment.

Superintendent Burgess attended the AASB School Law & Policy Day.
Superintendent Burgess appreciated the work going on in the Calendar Committee.
Superintendent Burgess thanked the leadership team and staff.

Member Martinson attended the AASB School Law & Policy Day and Equity Day; and thanked Superintendent Burgess and Member Trigg for attending as well.
Member Martinson attended a Calendar Committee meeting; and thanked Superintendent Burgess, Member Mendenhall, Member Tahbone for attending as well.

Member Martinson gave recognition to people in the community for their time helping in the schools.
Member Martinson also gave recognition to Stan Burgess and Superintendent Burgess for helping clean ACSA regularly.
Member Martinson gave kudos to Student Representative, Dot Callahan.
Member Martinson commented to Superintendent Burgess to please address the concerns of student, Addison Knudsen.
Member Martinson wished everyone happy holidays.

UPCOMING EVENTS

- Tuesday, January 10, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, February 14, Regular Meeting, 5:30 pm, NES Library/Zoom
- Tuesday, February 28, Work Session, 5:30 pm, NES Library

ADJOURNMENT

Member Mendenhall moved to adjourn at 7:55 pm.

_____	_____
Sandy Martinson Date	Darlene Trigg Date
President, Board of Education	Vice President/Clerk, Board of Education

Nome Public Schools
Personnel Items for Approval/Ratification
January 10, 2023

Certified/Administrative Staff

NAME	POSITION/ACTION	EFFECTIVE DATE
Erikson, Corey	PE Teacher/NES - Retirement	12/16/22

Classified Staff

NAME	POSITION/ACTION	EFFECTIVE DATE
Gamache, Natasha	SPED Paraprofessional/NES – New Hire	1/3/23

Substitute New Hire

NAME	EFFECTIVE DATE
Hannigan, Arlo	1/3/23

Non-Staff Coaches

NAME	POSITION/ACTION	EFFECTIVE DATE
Baker, Klay	Elementary Basketball	12/21/22

Volunteers Approved

NAME	EFFECTIVE DATE
Knudsen, Kim	1/3/23
Steppe, Christopher	1/3/23

Extra Duty Contracts

NAME	POSITION	EFFECTIVE DATE
Ventress, Rachel	Extensions – Increased Enrollment	1/3/23
Donaldson, Mary	NES SPED Support	8/16/22
Donaldson, Mary	NBMHS Admin Support	8/16/22
Shambach, Tricia	NES SPED Vacancy Coverage	8/16/22
Simpson, Peggy	NES SPED Vacancy Coverage	8/16/22

Nome Public Schools
Achieving Excellence

NOME PUBLIC SCHOOLS

FY 2024 DRAFT BUDGET #1

For Presentation to the Board January 10, 2023

Mrs. Sandra Martinson, President
Mrs. Jamie Burgess, Superintendent
Mrs. Darlene Trigg, Vice-President/Clerk
Mr. Bob Metcalf, Treasurer
Mrs. Nancy Mendenhall, Board Member
Ms. Marjorie Tahbone, Board Member

MISSION

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.



January 6, 2023

Members of the Board of Education
Nome Public Schools
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2024. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1st and to the Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2024 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2024 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis is always a work in progress. Changes will occur in FY2024 when salaries, benefits, and foundation funding are finalized.

Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

Budget Process

Alaska Statute 14.14.065. Relationship between city school district and city. The relationships between the school board of a city school district and the city council and

executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states "except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District's School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2024 budget timeline.

FY 2024 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities
For the District in Accordance with their Strategic Plan

BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

FY 2024 1st Draft Budget presented to the Board at regular meeting
January 10, 2023

FY 2024 2nd Draft presented to the Board at regular meeting
March 14, 2023

FY 2024 3rd Draft/Final Budget presented to the Board at regular meeting
April 11, 2023

FY 2024 Budget Adoption at special session
April 25, 2023

General Fund Revenues and Expenditures

Below are the assumptions used to develop the budget.

Revenue Budget

We have developed this budget based on assumptions about legislative funding for FY2024. This budget assumes that we will be flat funded at $5,930 per base student allocation (BSA)

with no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a $3.2M City of Nome appropriation, which is 87% of the maximum allowable appropriation.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue projection of $15,383,673:

- Enrollment projected at 693 students
- 90% of the BSA for Correspondence students – 27 projected
- Intensive students (13 x's the BSA of $5,930) – 15 projected
- ISER Area Cost Differential of 1.45
- Career & Technical Education (CTE) Factor – 1.015
- Special Needs Factor – 1.20
- Base Student Allocation (BSA) - $5,930
- TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- City appropriation is budgeted at $3,200,000
- Impact Aid estimated at $35,200
- E-rate estimated with 90% discount rate on internet bills - $1,338,461
- Other Revenues projected at $310,000 (includes dorm and DOT rent, local contributions, gate fees)
- Utilize unreserved fund balance - $1,063,691; leaving a 6.65% fund balance which is *above* the Board stipulated 5% minimum.

Expenditure Budget

Below are the expenditure highlights and other considerations for FY2024. This budget includes:

- Annual step increases/salaries updated.
- A 2% increase to health insurance premium rates.
- Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS.
- Staffing based on a combination of needs-based and overall monetary availability per revenue and expenditure assumptions.
- Utilities remain close to status quo, with the exception of heating fuel which has been decreased to mid-range between FY22 costs and FY23 costs.

Nome Elementary School

- Retained same staffing levels as FY23.
- Non-personnel budgets remain status quo.

Anvil City Science Academy

- Retained same staffing levels as FY23.
- Non-personnel budgets remain status quo.

Nome-Beltz Middle High School

- Increased staffing expense by 1.0 FTE – Behavior Specialist (was grant-funded in FY23).
- Non-Personnel budgets remain status quo.

Districtwide

- Increased Extensions Teacher FTE to 0.84 to accommodate higher student load and additional work days necessary.
- Changed 1.0 FTE Human Resources Director vacancy to 0.50 FTE Assistant Superintendent/0.50 FTE Human Resources Director.
- Transfer to Food Service status quo at $75,000.
- Transfer to Pupil Transportation status quo at $40,000.
- Transfer to CIP reduced to $100,000.

We thank you for your consideration of the FY2024 budget.

Sincerely,

Jamie Burgess
Superintendent

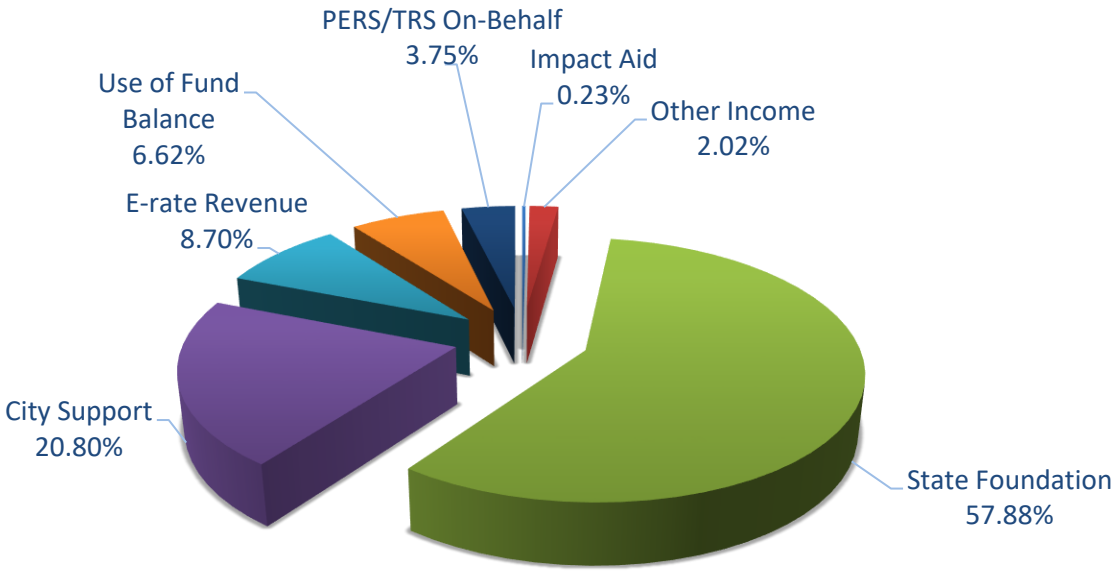
Genevieve Hollins
Contracted CFO

NOME PUBLIC SCHOOLS

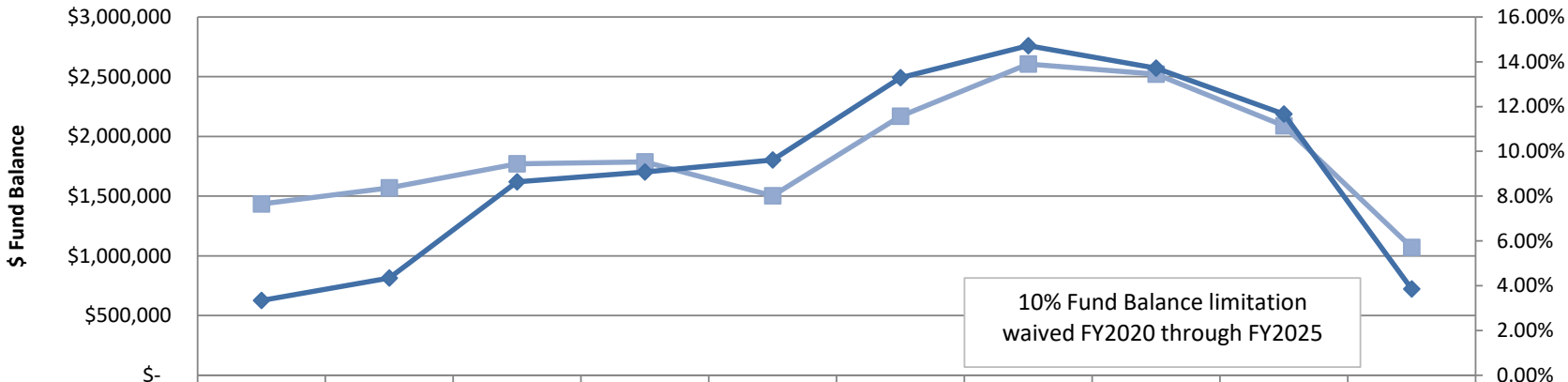
Revenue Budget

	FY2022 Actual	FY2023 Budget as of Jan' 23	FY2024 Budget		Change
Enrollment Projection	*665.6+14IN* *20.3 corresp*	*693.95+15IN* *27.7 corresp*	*693+15IN* *27 corresp*		*-0.95+0IN* *-0.7 corresp*
FUND 100: General Operating Fund					
City Appropriation	$ 3,000,000	$ 3,150,000	$ 3,200,000		$ 50,000
State of Alaska Foundation	8,858,991	9,013,262	8,904,557		(108,705)
Other State Revenue (TRS)	805,842	503,071	536,071		33,000
Other State Revenue (PERS)	110,375	28,355	40,844		12,489
Impact Aid (Federal)	30,807	35,200	35,200		-
E-rate Revenue (Federal)	794,449	1,338,461	1,338,461		-
Other Revenue (Fees/Gate/Rental)	322,297	385,000	310,000	[1]	(75,000)
Use of (Addition to) Fund Balance	85,061	432,352	1,018,540		586,188
FUND TOTAL	**$ 14,007,822**	**$ 14,885,702**	**$ 15,383,673**		**$ 497,972**
TOTAL GENERAL FUND REVENUE	**$ 14,007,822**	**$ 14,885,702**	**$ 15,383,673**		**$ 497,972**

NOME PUBLIC SCHOOLS
Revenues by Source
FY 2024



Fund Balance 10 Year History
FY2015 - FY2024 Budgeted



	2015	2016	2017	2018	2019	2020	2021	2022	2023 Budgeted	2024 Budgeted
Fund Balance	$1,433,821	$1,569,398	$1,770,257	$1,787,652	$1,502,197	$2,168,224	$2,605,928	$2,520,867	$2,088,515	$1,069,975
Limitation %	3.34%	4.34%	8.64%	9.08%	9.61%	13.29%	14.72%	13.72%	11.66%	3.86%

Fiscal Year

Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2024:			$ 1,069,975
Less Exemptions per 4 AAC 09.160(a)			
Inventory (Fuel)			$ 50,000
Prepaid Items (Liab Insurance, other)			$ 400,000
Federal Impact Aid Received			$ 35,200
Fund Balance Subject to 10% Limitation			$ 584,775

Nonexempt fund balance as a percentage of current year expenditures:

Fund Balance Subject to Limitation	$ 584,775	=	3.86%
Current Year Expenditures (Fxs 100-700)	$ 15,168,673		

Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers). Board approval is required to go below 5 percent.

Grand Total Fund Balance	$ 1,069,975	=	6.96%
Grand Total Current Year Expenditures	$ 15,383,673		

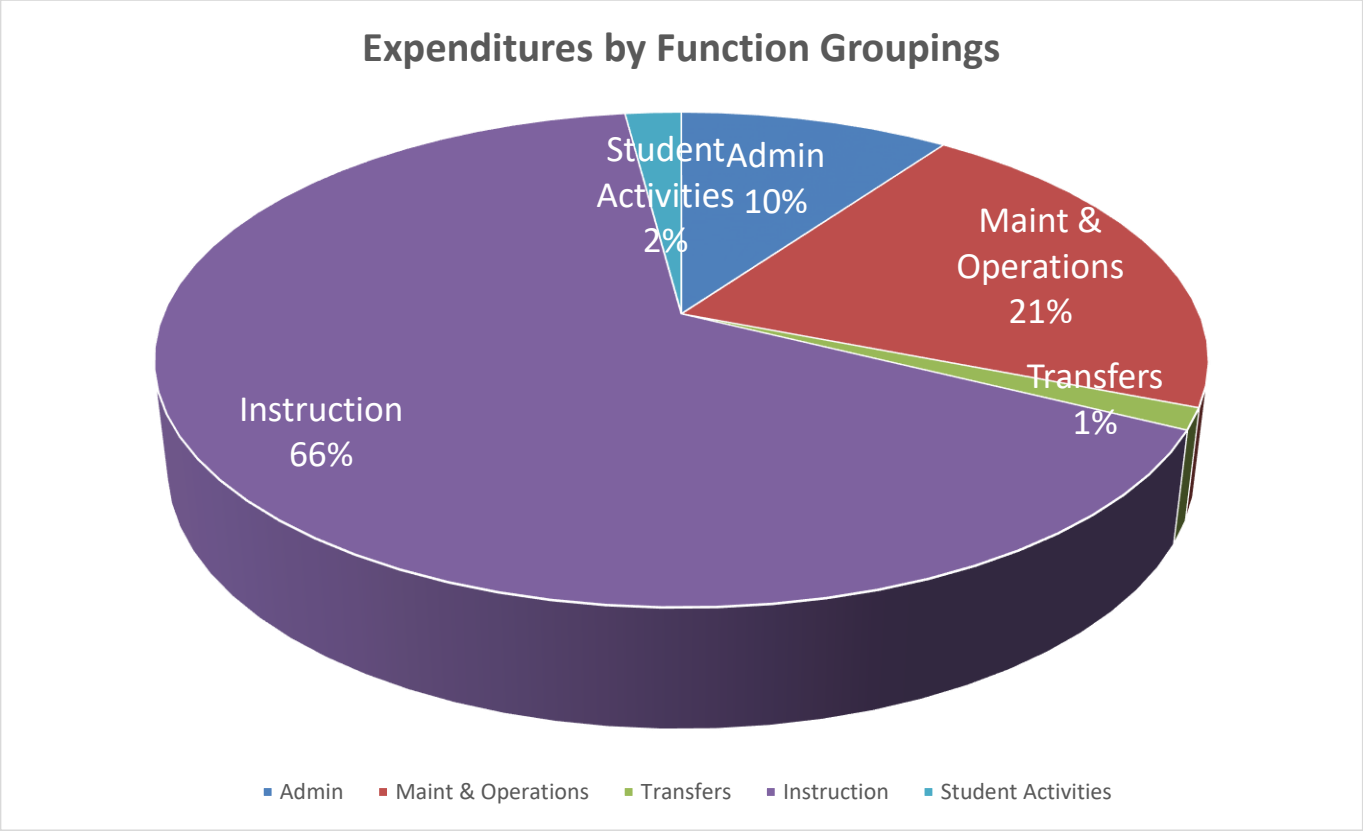
NOME PUBLIC SCHOOLS

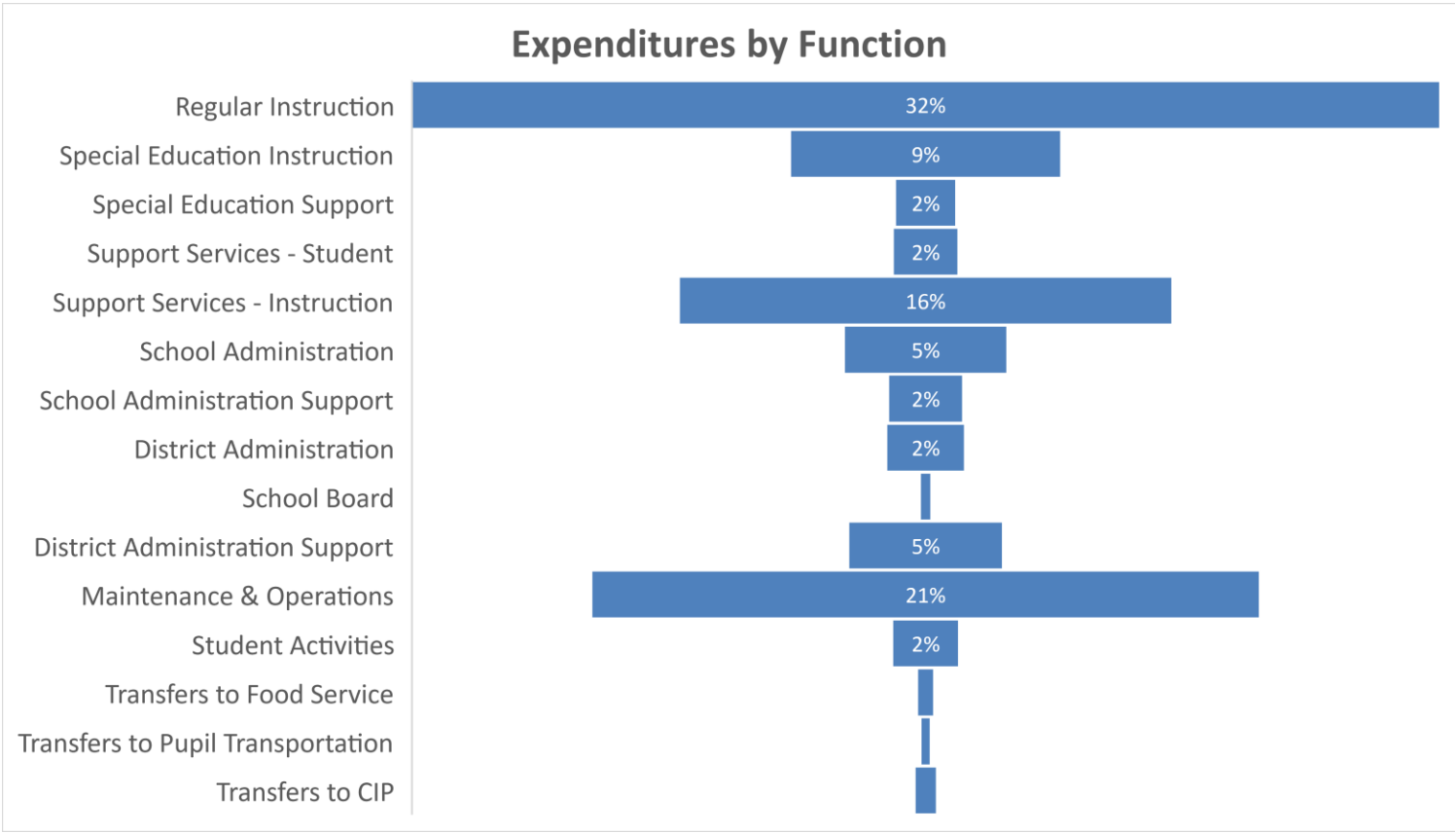
Expenditure Summary by Function

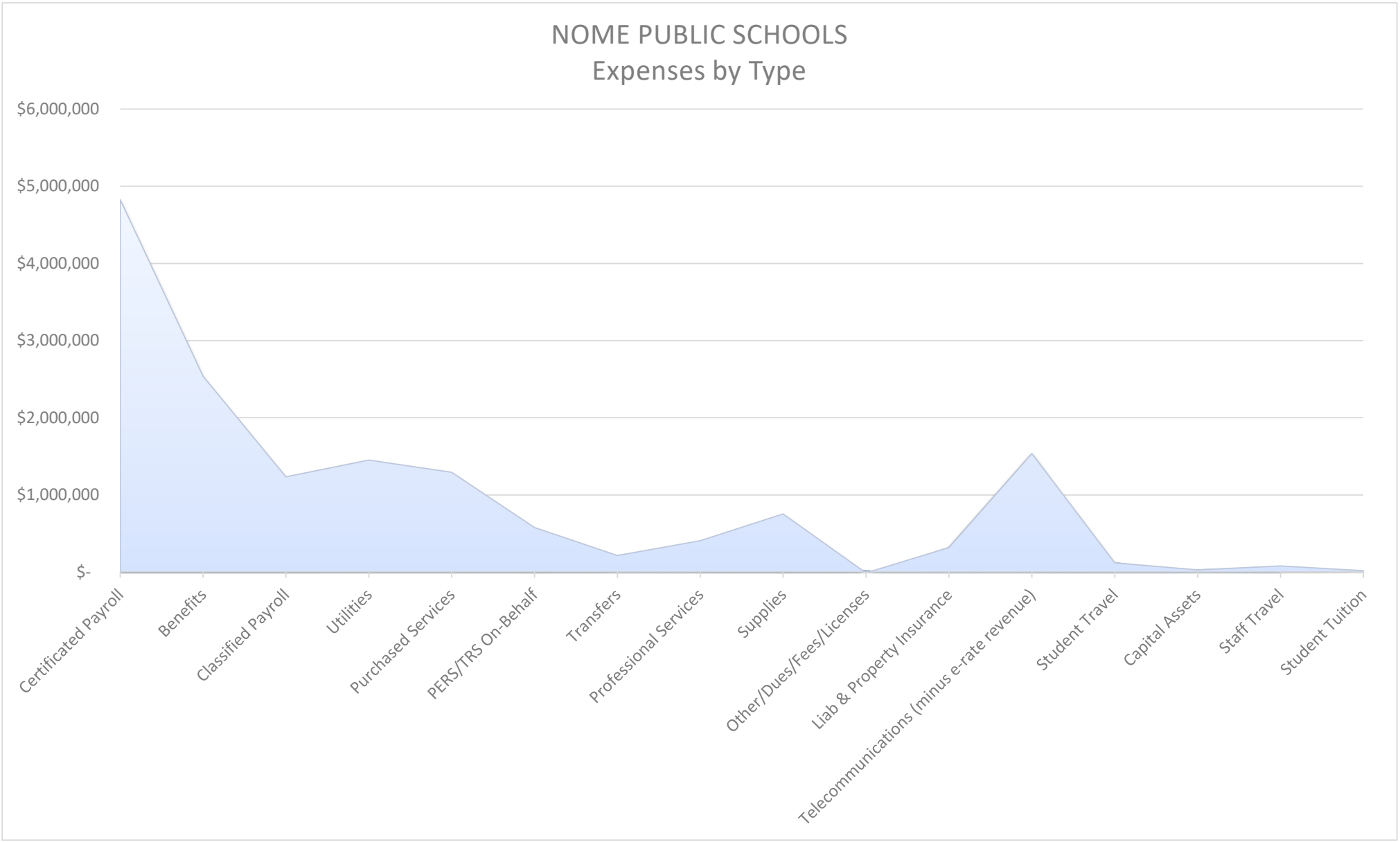
FY 2024 Budget

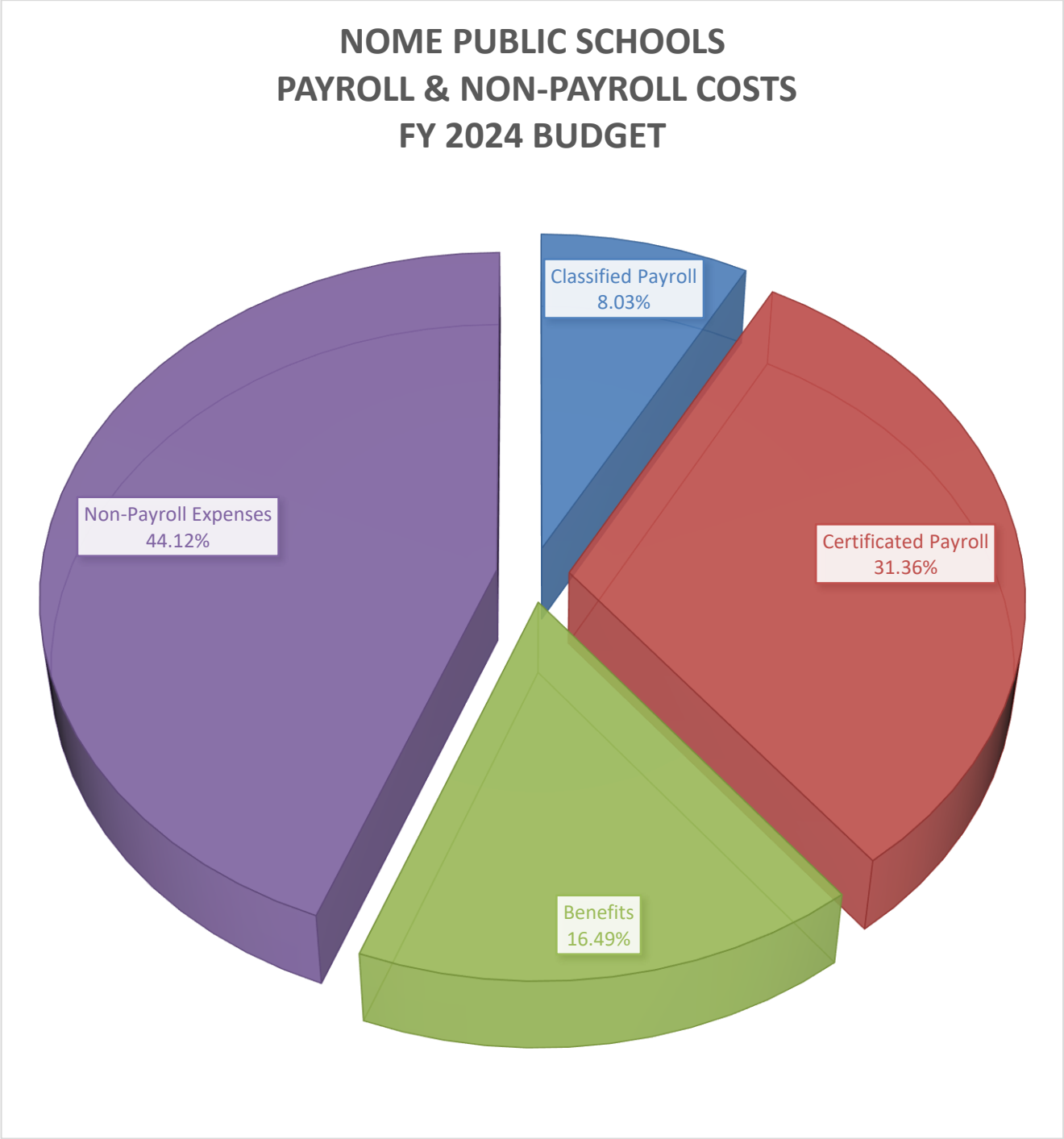
Function		FY2022 Actual	FY2023 Budget as of Jan' 23	FY2024 Budget	Increase (Decrease)	Percent Increase	Percent of FY 2024 Total
100	Instruction	$ 4,926,049	$ 4,689,506	$ 4,998,141	$ 308,635	6.17%	32.49%
200	Special Education Instruction	926,573	1,020,998	1,311,651	290,653	22.16%	8.53%
220	Special Education Support	232,327	304,902	290,411	(14,491)	-4.99%	1.89%
300	Support Services - Student	304,721	205,760	309,856	104,096	33.59%	2.01%
35X	Support Services - Instruction	1,624,213	2,381,628	2,390,937	9,310	0.39%	15.54%
400	School Administration	785,782	696,334	787,306	90,971	11.55%	5.12%
	Sub Total Instruction	$ 8,799,665	$ 9,299,128	$ 10,088,302	$ 789,174	7.82%	65.58%
450	School Administration Support	$ 363,956	$ 321,173	$ 357,234	$ 36,061	10.09%	2.32%
510	District Administration	271,856	279,773	373,691	93,918	25.13%	2.43%
511	School Board	30,388	47,312	47,312	-	0.00%	0.31%
55X	District Administration Support	738,347	784,215	743,361	(40,854)	-5.50%	4.83%
600	Maintenance & Operations	2,929,698	3,532,549	3,242,426	(290,123)	-8.95%	21.08%
700	Student Activities	358,912	306,552	316,348	9,796	3.10%	2.06%
	Sub Total Admin/O&M	$ 4,693,157	$ 5,271,574	$ 5,080,371	$ (191,203)	-3.76%	33.02%
	Sub Total Inst/Admin/O&M	**$ 13,492,822**	**$ 14,570,702**	**$ 15,168,673**	**$ 597,971**	3.94%	98.60%
900	Transfers						
900..552	Transfers to Food Service	$ 75,000	$ 75,000	$ 75,000	$ -	0.00%	0.49%
900..553	Transfers to Pupil Transportation	40,000	40,000	40,000	-	0.00%	0.26%
900..554	Transfers to CIP	400,000	200,000	100,000	(100,000)	0.00%	0.65%
900...555	Transfers to Apartment Fund	-	-	-	-	0.00%	0.00%
	Sub Total Transfers	**$ 515,000**	**$ 315,000**	**$ 215,000**	**$ (100,000)**	-46.51%	1.40%
	Total General Fund	**$ 14,007,822**	**$ 14,885,702**	**$ 15,383,673**	**$ 497,971**	3.24%	100.00%

NOME PUBLIC SCHOOLS

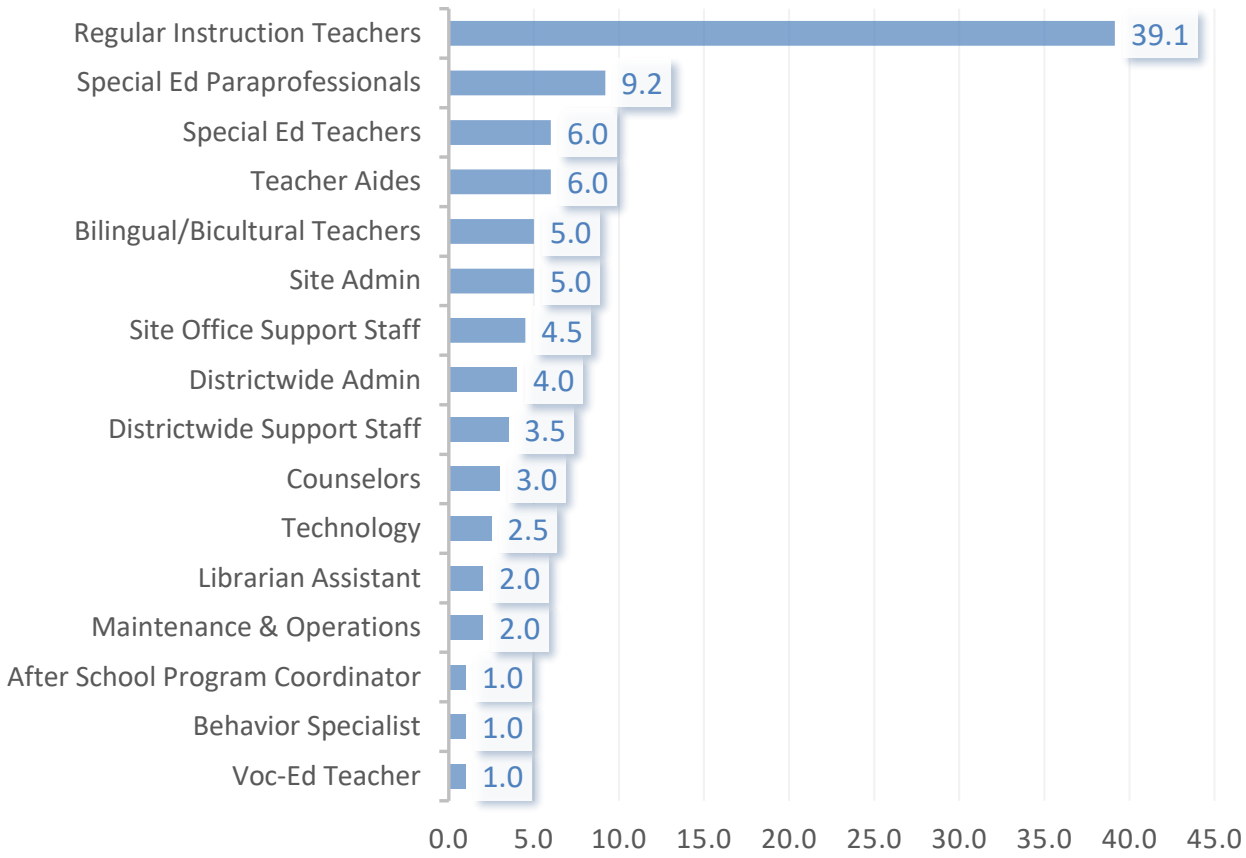


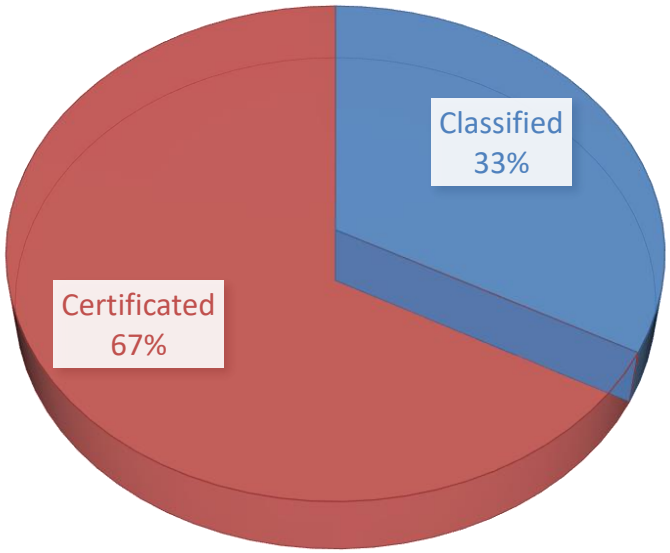


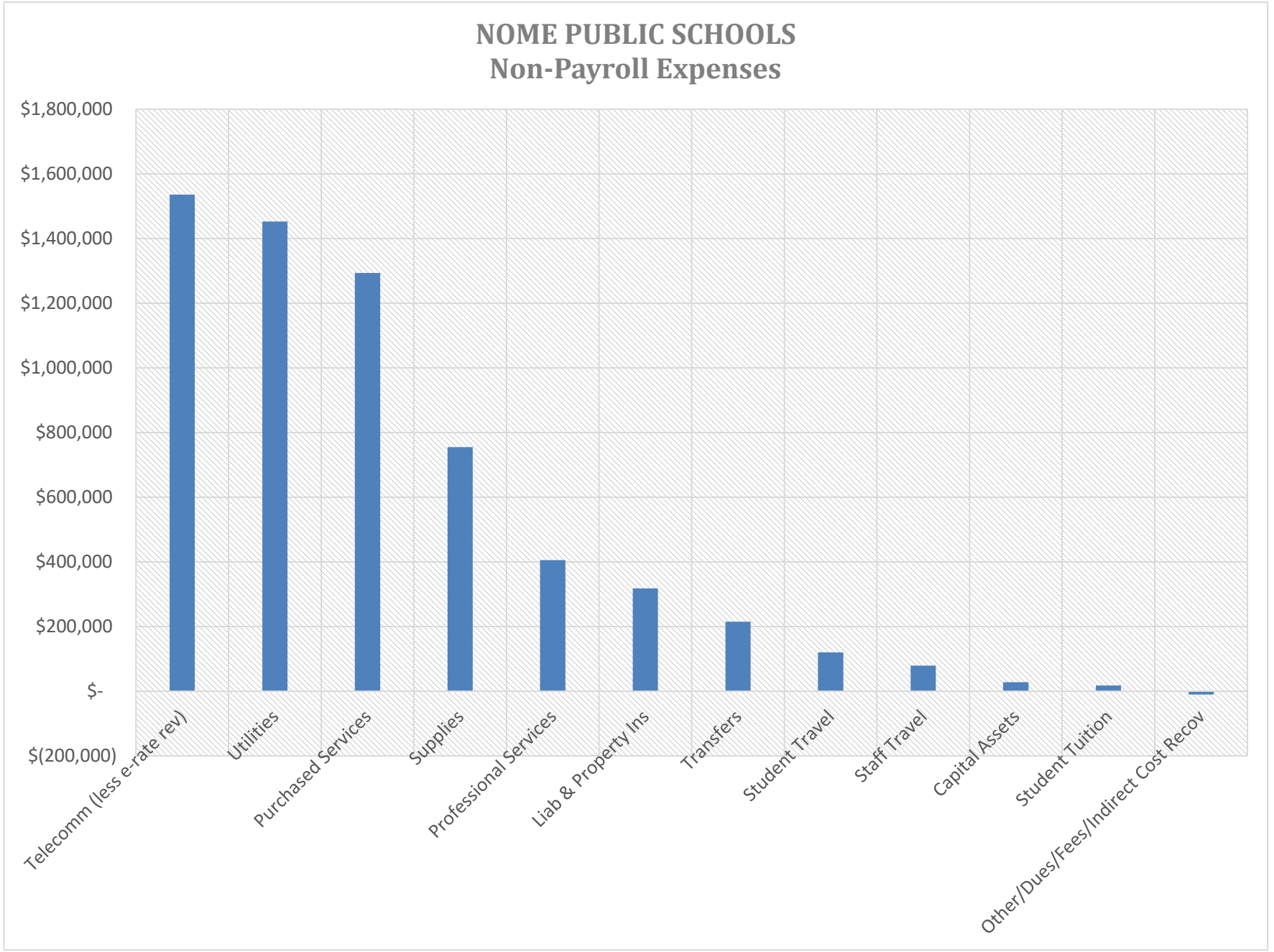

NOME PUBLIC SCHOOLS
Expenses by Type
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
Certificated Payroll
Benefits
Classified Payroll
Utilities
Purchased Services
PERS/TRS On-Behalf
Transfers
Professional Services
Supplies
Other/Dues/Fees/Licenses
Liab & Property Insurance
Telecommunications (minus e-rate revenue)
Student Travel
Capital Assets
Staff Travel
Student Tuition

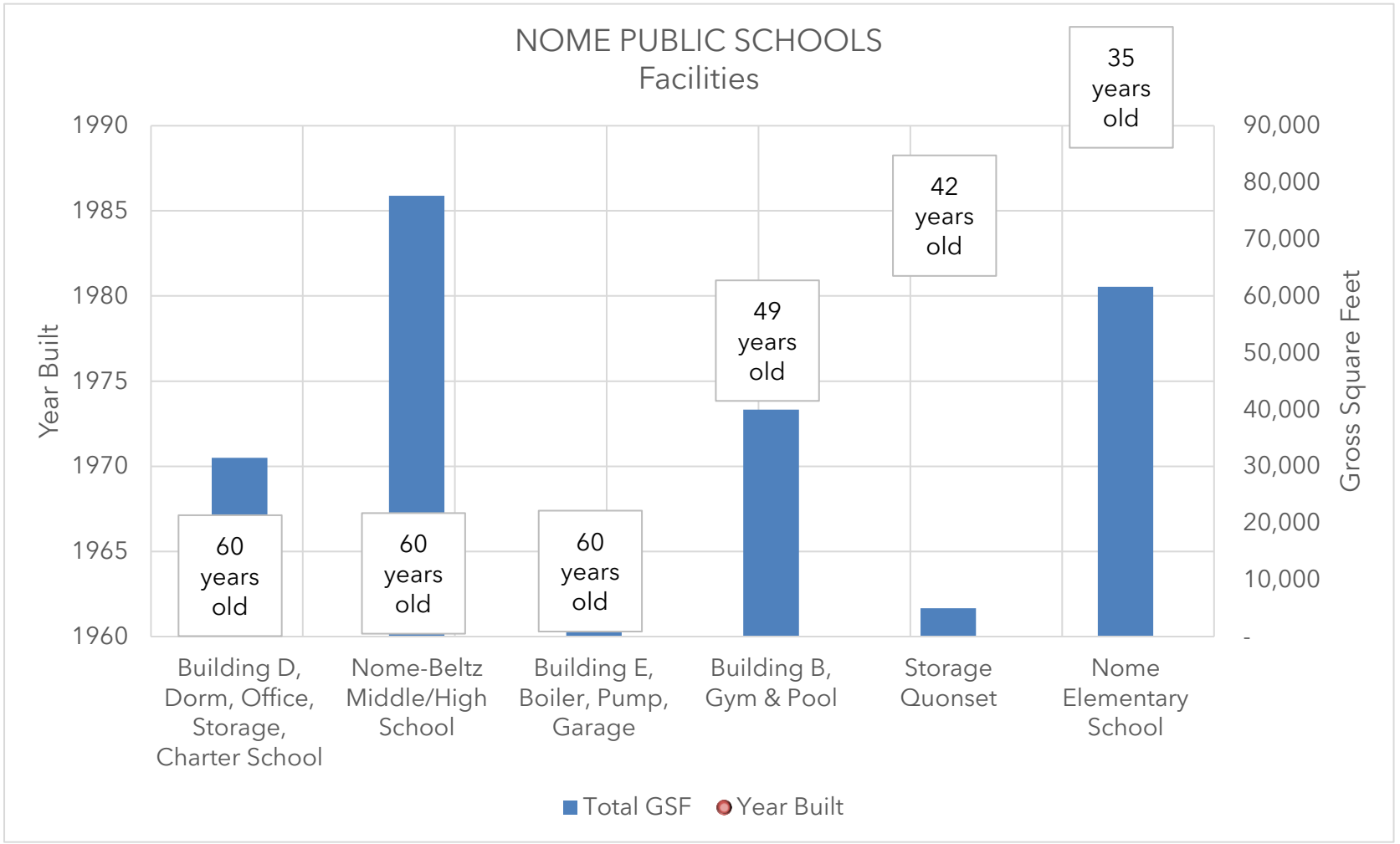

NOME PUBLIC SCHOOLS
PAYROLL & NON-PAYROLL COSTS
FY 2024 BUDGET
Classified Payroll
8.03%
Certificated Payroll
31.36%
Benefits
16.49%
Non-Payroll Expenses
44.12%

NOME PUBLIC SCHOOLS
TYPES OF EMPLOYEES






NOME PUBLIC SCHOOLS
Non-Payroll Expenses
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
$(200,000)
Telecomm (less e-rate rev)
Utilities
Purchased Services
Supplies
Professional Services
Liab & Property Ins
Transfers
Student Travel
Staff Travel
Capital Assets
Student Tuition
Other/Dues/Fees/Indirect Cost Recov



2006 Building B - Cafeteria Addition & Gym Addition
2022 Building D - ACSA Restroom Renovation
2023 Building B - Pool Upgrade (conversion to chlorine)
2023 Building D & NBMHS - HVAC DDC Control Upgrades



NOME ELEMENTARY

FY 2024 Budget

Location 300

		FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 1,962,728	$ 2,105,898	$ 143,170	7.29%
120	Bilingual/Bicultural	154,827	240,893	86,065	55.59%
200	Special Education	426,592	648,852	222,260	52.10%
300	Support Services - Students	250	250	-	0.00%
350	Support Services - Instruction	500	500	-	0.00%
351	Improvement of Instr. Svsc.-Tech	2,635	2,700	65	2.47%
352	Support Services - Library	79,276	80,476	1,199	1.51%
354	Staff Inservice	1,500	1,500	-	0.00%
400	School Administration	292,758	301,047	8,289	2.83%
450	School Administration Support	136,081	167,477	31,396	23.07%
600	Operations & Maintenance	484,825	382,950	(101,875)	-21.01%
	Fund Total	**3,541,972**	**3,932,542**	**390,570**	**11.03%**
	TOTAL	**$ 3,541,972**	**$ 3,932,542**	**$ 390,570**	**11.03%**
	# Students (PreK-5)	338.0	338.0	0.0	0.00%
	# Teachers	20.29	22.09	1.8	8.87%
	# Classified	7.5	8.2	0.7	9.33%
	# Administrators	2.0	2.0	0.0	0.00%
	Pupil / Teacher Ratio	18.8	15.3	(3.5)	-18.52%
	Average Per Pupil Expenditure	$ 10,479	$ 11,635	$ 1,156	11.03%

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 300 Nome Elementary

Elementary Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
Regular Instruction						
100.300.100	315	Cert-Teacher	16.80 FTE	$ 1,199,023	$ 1,288,105	$ 89,082
100.300.100	316	Extra Duty		1,000	1,000	-
100.300.100	323	NonCert-Aides	1.00 FTE	36,217	41,531	5,314
100.300.100	329	Substitute and Temporary	173 cert teacher sub days	44,460	45,000	540
100.300.100	361	Health/Life Insurance		232,772	244,231	11,459
100.300.100	362	Unemployment Insurance		2,561	6,878	4,317
100.300.100	363	Worker's Comp		12,807	13,756	949
100.300.100	364	FICA		23,634	25,374	1,740
100.300.100	365	TRS		150,723	161,912	11,189
100.300.100	366	PERS		7,968	9,137	1,169
100.300.100	369	Other Benefits		2,100	500	(1,600)
100.300.100	376	TRS On Behalf		144,602	155,345	10,743
100.300.100	377	PERS On Behalf		1,010	1,159	148
100.300.100	390	Transportation Allowance	$400 per Cert Teacher Plus Travel Relocation	13,400	20,720	7,320
100.300.100	433	Telecommunications	Postage	2,000	2,000	-
100.300.100	440	Other Purchased S	(Meter Rental; copier maintenance; Cognia)	7,250	7,250	-
100.300.100	450	Supplies/Material/Media		51,200	52,000	800
100.300.100	471	Textbooks		20,000	20,000	-
100.300.100	475	Supplies - Tech Related	ATRT, MAP, DIBELS, Digital Lessons, Safari Montage	9,000	9,000	-
100.300.100	490	Other Expenses		1,000	1,000	-
Total	**100**	**Regular Instruction**		**1,962,728**	**2,105,898**	**143,170**
Bilingual/Bicultural						
100.300.120	315	Cert-Teacher	2.29 FTE	110,687	176,200	65,512
100.300.120	329	Substitutes/Temporary	10 cert teacher sub days	2,500	2,500	-
100.300.120	361	Health/Life Insurance		3,502	5,655	2,153
100.300.120	362	Unemployment Insurance		226	893	667
100.300.120	363	Worker's Compensation		1,132	1,787	655
100.300.120	364	FICA		1,796	2,746	950
100.300.120	365	TRS		13,902	22,131	8,228
100.300.120	376	TRS On Behalf		13,349	21,250	7,901
100.300.120	369	Other Benefits		200	200	-
100.300.120	390	Travel Allowance	$400 per Cert Teacher & Relocation Reimb	917	916	(1)
100.300.120	450	Supplies/Material/Media		6,365	6,365	(0)
100.300.120	491	Dues & Fees		250	250	-

Elementary Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
Total	**120**	**Bilingual/Bicultural**		**154,827**	**240,893**	**86,065**
Special Education						
100.300.200	315	Cert-Teacher	3.00 FTE	155,682	224,591	68,909
100.300.200	316	Extra Duty		16,000	16,000	-
100.300.200	323	NonCert-Aides	4.20 FTE	67,660	147,906	80,246
100.300.200	329	Substitutes/Temporary	96 cert teacher sub days	25,000	25,000	-
100.300.200	361	Health/Life Insurance		35,140	59,868	24,728
100.300.200	362	Unemployment Insurance		529	2,067	1,539
100.300.200	363	Worker's Compensation		2,643	4,135	1,492
100.300.200	364	FICA		9,346	16,484	7,138
100.300.200	365	TRS		21,563	30,218	8,655
100.300.200	366	PERS		14,885	32,539	17,654
100.300.200	376	TRS On Behalf		20,785	27,086	6,301
100.300.200	377	PERS On Behalf		1,888	4,127	2,239
100.300.200	369	Other Benefits		320	480	160
100.300.200	390	Travel Allowance	$400 per Cert Teacher & Relocation Reimb	7,800	11,700	3,900
100.300.200	410	Professional & Technical	PT/OT/Speech that is over and beyond what grant can carry	36,500	36,500	-
100.300.200	450	Supplies/Material/Media		10,700	10,000	(700)
100.300.200	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**426,592**	**648,852**	**222,260**
Support Services - Students						
100.300.300	322	Non Cert - Specialist	0.00 FTE	-	-	-
100.300.300	329	Substitutes/Temporary	0.00 classified sub days	-	-	-
100.300.300	361	Health/Life Insurance		-	-	-
100.300.300	362	Unemployment Insurance		-	-	-
100.300.300	363	Worker's Compensation	1 FTE Cert Counselor Funded from Title IC Grant; ~~1 FTE Class Behavior Specialist funded by ESSER2 Grant~~	-	-	-
100.300.300	364	FICA		-	-	-
100.300.300	366	PERS		-	-	-
100.300.300	377	PERS On Behalf		-	-	-
100.300.300	369	Other Benefits		-	-	-
100.300.300	450	Supplies/Material/Media		250	250	-
Total	**300**	**Support Services - Students**		**250**	**250**	**-**
Support Services - Instruction						
100.300.350	420	Staff Travel		500	500	-
Total	**350**	**Support Services - Instruction**		**500**	**500**	**-**
Improvement of Instructional Services - Technology						
100.300.351	475	Software License	Learning A-Z, Starfall, Math	2,635	2,700	65
Total	**351**	**Improvement of Instructional Services - Tech**		**2,635**	**2,700**	**65**
Library Services						
100.300.352	323	NonCert-Aides	1.00 FTE	40,138	40,214	76
100.300.352	361	Health/Life Insurance		22,659	23,113	453
100.300.352	362	Unemployment Insurance		80	201	121
100.300.352	363	Worker's Compensation		401	402	1
100.300.352	364	FICA		3,071	3,076	6

Elementary Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
100.300.352	366	PERS		8,830	8,847	17
100.300.352	377	PERS On Behalf		597	1,122	525
100.300.352	450	Supplies/Material/Media		2,500	2,500	-
100.300.352	475	Tech Supplies - Software Licenses		1,000	1,000	-
Total	**352**	**Support Service - Instruction - Library**		**79,276**	**80,476**	**1,199**
Staff Inservice						
100.300.354	450	Supplies/Material/Media		1,500	1,500	-
Total	**354**	**Staff Inservice**		**1,500**	**1,500**	**-**
School Administration						
100.300.400	313	Principal	2.00 FTE	203,646	208,737	5,091
100.300.400	361	Health/Life Insurance	Positions: 1 Principal & 1	24,278	24,761	484
100.300.400	362	Unemployment Insurance	Assistant Principal	407	1,044	636
100.300.400	363	Worker's Compensation		2,036	2,087	51
100.300.400	364	FICA		2,953	3,027	74
100.300.400	365	TRS		25,578	26,217	639
100.300.400	376	TRS On Behalf		24,560	25,174	614
100.300.400	390	Travel Allowance		3,000	3,500	500
100.300.400	420	Staff Travel		-	200	200
100.300.400	433	Communications		-	-	-
100.300.400	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	2,000	2,000	-
100.300.400	450	Supplies/Materials/Media		1,000	1,000	-
100.300.400	490	Other Expenses		2,000	2,000	-
100.300.400	491	Dues & Fees	NAESP Membership x 2	1,300	1,300	-
Total	**400**	**School Administration**		**292,758**	**301,047**	**8,289**
School Administration Support						
100.300.450	324	NonCert-Support	2.00 FTE	67,014	78,329	11,315
100.300.450	361	Health/Life Insurance	Positions: Secretary and	44,959	60,998	16,039
100.300.450	362	Unemployment Insurance	Registrar	134	392	258
100.300.450	363	Worker's Compensation		670	783	113
100.300.450	364	FICA		5,127	5,992	866
100.300.450	366	PERS		14,743	17,232	2,489
100.300.450	377	PERS On Behalf		1,870	2,185	316
100.300.450	440	Other Purchased Services	Copier Overages (pg count)	1,215	1,215	-
100.300.450	450	Supplies/Materials/Media		350	350	-
Total	**450**	**School Administration Support**		**136,081**	**167,477**	**31,396**
Operations & Maintenance						
100.300.600	431	Water & Sewer		17,510	17,550	40
100.300.600	432	Garbage		9,270	9,300	30
100.300.600	435	Fuel-Heating		302,000	200,000	(102,000)
100.300.600	436	Electricity		156,045	156,100	55
Total	**600**	**Maintenance & Operations**		**484,825**	**382,950**	**(101,875)**
Total	**100**	**School Operating Fund**		**$ 3,541,972**	**$ 3,932,542**	**$ 390,570**
Total	**300**	**Nome Elementary**		**$ 3,541,972**	**$ 3,932,542**	**$ 390,570**

Pottery created by students in Mrs. Colleen Johnson's Art Elective Class.



ANVIL CITY SCIENCE ACADEMY

FY 2024 Budget

Location 025

		FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 478,896	$ 500,255	$ 21,359	4.46%
160	Vocational Education	500	500	-	0.00%
200	Special Education Instruction	63,949	63,951	2	0.00%
351	Improvement of Instr. Svc.-Tech	470	470	-	0.00%
400	School Administration	168,969	173,253	4,284	2.54%
450	School Administration Support	41,316	36,688	(4,628)	-11.20%
700	Student Activities	3,276	3,276	-	0.00%
	Fund Total	**757,376**	**778,393**	**21,017**	**2.77%**
	TOTAL	**$ 757,376**	**$ 778,393**	**$ 21,017**	**2.77%**

# Students (6-8)	59.50	60.00	0.50
# Teachers	3.50	3.50	0.00
# Classified	1.50	1.50	0.00
# Administrators	1.00	1.00	0.00
Pupil / Teacher Ratio	17.00	17.14	0.14
Average Per Pupil Expenditure	$ 12,729	$ 12,973	$ 244.21

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 025 Anvil City Science Academy

Anvil City Science Academy Account Code	Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
Regular Instruction					
100.025.100 315	Cert-Teacher	3.50 FTE	$ 269,129	$ 270,679	$ 1,550
100.025.100 323	Teacher Aide		-	-	-
100.025.100 329	Substitute/Temporary	27.69 cert teacher sub days	7,200	7,200	-
100.025.100 361	Health/Life Insurance		76,449	92,942	16,493
100.025.100 362	Unemployment Insurance		553	1,389	837
100.025.100 363	Worker's Compensation		2,763	2,779	15
100.025.100 364	FICA		4,453	4,476	22
100.025.100 365	TRS		33,803	33,997	195
100.025.100 366	PERS		-	-	-
100.025.100 376	TRS On Behalf		32,457	32,644	187
100.025.100 377	PERS On-Behalf		-	-	-
100.025.100 369	Other Benefits		200	200	-
100.025.100 390	Transportation Allowance	(Up to $400 per teacher)	1,600	3,500	1,900
100.025.100 420	Staff Travel		3,000	3,000	-
100.025.100 433	Communications	(Meter Rental; copier maintenance;	1,000	1,000	-
100.025.100 440	Other Purchased S\	Cognia)	4,950	4,950	-
100.025.100 450	Supplies/Material/Media		34,000	34,000	-
100.025.100 471	Textbooks		1,000	1,000	-
100.025.100 475	Supplies - Tech Related	Software License	6,340	6,500	160
100.025.100 510	Equipment		-	-	-
Total 100	**Regular Instruction**		**478,896**	**500,255**	**21,359**
Vocational Education					
100.025.160 450	Supplies/Material/Media	Voc Ed supplies & Artists in Schools	500	500	-
Total 160	**Vocational Education**		**500**	**500**	**-**
Special Education Instruction					
100.025.200 315	Cert-Teacher	0.00 FTE	-	-	-
100.025.200 324	Paraprofessional	1.00 FTE	37,571	37,661	90
100.025.200 329	Substitute/Temporary		1,040	1,000	(40)
100.025.200 361	Health/Life Insurance		11,680	11,914	234
100.025.200 362	Unemployment Insurance		77	193	116
100.025.200 363	Worker's Compensation		386	387	1
100.025.200 364	FICA		3,914	3,881	(33)
100.025.200 365	TRS		-	-	-
100.025.200 366	PERS		8,266	8,286	20
100.025.200 376	TRS On-Behalf		-	-	-

Anvil City Science Academy Account Code	Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
100.025.200 377	PERS On-Behalf		1,015	630	(385)
Total 200	**Special Education Instruction**		**63,949**	**63,951**	**2**
Improvement of Instructional Services - Technology					
100.025.351 491	Dues & Fees		470	470	-
Total 351	**Improvement of Instructional Srvcs - Tech**		**470**	**470**	**-**
School Administration					
100.025.400. 313	Principal	1.00 FTE	116,072	118,974	2,902
100.025.400. 316	Extra Duty Pay	curriculum development/planning	6,600	6,600	-
100.025.400. 361	Health/Life Insurance		11,680	11,914	234
100.025.400. 362	Unemployment Insurance		232	595	363
100.025.400. 363	Worker's Compensation		1,161	1,190	29
100.025.400. 364	FICA		1,683	1,725	42
100.025.400. 365	TRS		14,579	14,943	364
100.025.400. 376	TRS On Behalf		13,998	14,348	350
100.025.400. 420	Staff Travel		-	-	-
100.025.400. 440	Other Purchased Services		350	350	-
100.025.400. 475	Supplies - Technology Related		-	-	-
100.025.400. 490	Other Expenses		2,000	2,000	-
100.025.400. 491	Dues & Fees	NAESP Membership	614	614	-
Total 400	**School Administration**		**168,969**	**173,253**	**4,284**
School Administration Support					
100.025.450. 324	Non-Cert Support Staff	0.50 FTE	21,802	22,571	769
100.025.450. 361	Health/Life Insurance		11,680	5,957	(5,723)
100.025.450. 362	Unemployment Insurance		44	113	69
100.025.450. 363	Worker's Compensation		218	226	8
100.025.450. 364	FICA		1,668	1,727	59
100.025.450. 366	PERS		4,796	4,966	169
100.025.450. 377	PERS On Behalf		608	630	21
100.025.450. 450	Supplies/Materials/Media		500	500	-
Total 450	**School Administration Support**		**41,316**	**36,688**	**(4,628)**
Student Activities					
100.025.700. 316	Extra Duty Pay		1,000	1,000	-
100.025.700. 360	Benefits		155	155	-
100.025.700. 376	TRS On-Behalf		121	121	-
100.025.700. 420	Staff Travel	DC Trip Chaperone	2,000	2,000	-
Total 700	**Student Activities**		**3,276**	**3,276**	**-**
Total 100	**School Operating Fund**		**757,376**	**778,393**	**21,017**
Total 025	**Anvil City Science Academy**		**$ 757,376**	**$ 778,393**	**$ 21,017**

NOME-BELTZ MIDDLE HIGH SCHOOL

FY 2024 Budget

Location 010

		FY2023 Budget as of Jan' 23	FY2024 Budget	Change	% Change
Fund 100:	**School Operating**				
Function: 100	Regular Instruction	$ 1,825,886	$ 1,812,970	$ (12,915)	-0.71%
120	Bilingual/Bicultural	21,473	23,440	1,968	9.16%
160	Career Tech Instruction	133,176	137,028	3,853	2.89%
200	Special Education	530,457	598,848	68,391	12.89%
300	Support Services - Students	205,510	309,606	104,096	50.65%
352	Library Services	68,656	69,161	505	0.74%
354	Staff Inservice	1,500	1,500	-	0.00%
400	School Administration	234,607	313,006	78,398	33.42%
450	School Administration Support	143,776	153,069	9,293	6.46%
600	Operations & Maintenance	1,195,265	1,001,200	(194,065)	-16.24%
700	Student Activities	303,276	313,072	9,796	3.23%
	Fund Total	**4,663,581**	**4,732,901**	**69,320**	**1.49%**
	TOTAL	**$ 4,663,581**	**$ 4,732,901**	**$ 69,320**	**1.49%**
	# Students (6-12)	296.5	295.0	(1.4)	-0.49%
	# Teachers	23.6	23.0	(0.6)	-2.62%
	# Classified	6.0	8.0	2.0	33.33%
	# Administrators	1.8	2.0	0.3	14.29%
	Pupil / Teacher Ratio	12.6	12.8	0.3	2.19%
	Average Per Pupil Expenditure	$ 15,731.43	$ 16,043.73	$ 312.31	1.99%

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 010 Nome-Beltz Middle High School

Middle/High School Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
Regular Instruction						
100.010.100.	315	Cert-Teacher	17.00 FTE	$ 1,163,067	$ 1,152,432	$ (10,636)
100.010.100.	316	Cert-Extra Duty		7,550	7,550	-
100.010.100.	329	Substitute and Temporary	287 teacher sub days	42,704	43,000	296
100.010.100.	361	Health/Life Insurance		135,380	132,118	(3,262)
100.010.100.	362	Unemployment Insurance		2,427	6,015	3,588
100.010.100.	363	Worker's Compensation		12,133	12,030	(103)
100.010.100.	364	FICA		20,131	20,000	(132)
100.010.100.	365	TRS		147,030	145,694	(1,336)
100.010.100.	369	Other Benefits		900	900	-
100.010.100.	376	TRS On Behalf		140,266	138,983	(1,283)
100.010.100.	390	Travel Allowance	$400 per Teacher; Includes Travel Relocation	21,048	20,800	(248)
100.010.100.	433	Telecommunications		1,200	1,400	200
100.010.100.	440	Other Purchased S	(Meter Rental; copier maintenance contract; Cognia)	20,250	20,250	-
100.010.100.	450	Supplies/Material/Media		44,300	44,300	-
100.010.100.	471	Textbooks		20,000	20,000	-
100.010.100.	475	Supplies - Tech Re	$8,500 Apex (eLearning) & $8,300 (Read 180)	26,000	26,000	-
100.010.100.	480	Tuition & Stipends	Dual-Credit Courses through UAF NW Campus	18,000	18,000	-
100.010.100.	490	Other Expenses	EOY activities (i.e. bowling alley rental, pool rental)	3,000	3,000	-
100.010.100.	491	Dues & Fees		500	500	-
100.010.100.	510	Equipment		-	-	-
Total	**100**	**Regular Instruction**		**1,825,886**	**1,812,970**	**(12,915)**
Bilingual/Bicultural						
100.010.120.	315	Cert-Teacher	0.12 FTE	14,969	16,564	1,595
100.010.120.	329	Substitute/Temporary	2.5 teacher sub days	375	375	-
100.010.120.	361	Health/Life Insurance		2,719	2,774	54
100.010.120.	362	Unemployment Insurance		31	85	54
100.010.120.	363	Worker's Compensation		153	169	16
100.010.120.	364	FICA		246	269	23
100.010.120.	365	TRS		1,880	2,080	200
100.010.120.	376	TRS On Behalf		766	792	25
100.010.120.	390	Travel Allowance		48	48	-
100.010.120.	450	Supplies/Material/Media		265	265	-
100.010.120.	490	Other Expenses		20	20	-
Total	**120**	**Bilingual/Bicultural**		**21,473**	**23,440**	**1,968**

Middle/High School Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
Career and Technical						
100.010.160.	315	Cert-Teacher	1.00 FTE	69,378	71,667	2,289
100.010.160.	329	Substitute/Temporary	Positions: 1 Career & Tech Teacher	4,000	4,000	-
100.010.160.	361	Health/Life Insurance		35,624	36,337	712
100.010.160.	362	Unemployment Insurance		147	378	232
100.010.160.	363	Worker's Compensation		734	757	23
100.010.160.	364	FICA		1,312	1,345	33
100.010.160.	365	TRS		8,714	9,001	287
100.010.160.	376	TRS On Behalf		8,367	8,643	276
100.010.160.	390	Travel Allowance		400	400	-
100.010.160.	450	Supplies/Material/Media		4,500	4,500	-
100.010.160.	490	Other Expenses		-	-	-
Total	**160**	**Career and Technical**		**133,176**	**137,028**	**3,853**
Special Education						
100.010.200.	315	Cert-Teacher	3.00 FTE	203,511	209,574	6,063
100.010.200.	316	Extra Duty Pay		-	-	-
100.010.200.	323	NonCert-Aides	4.00 FTE	117,463	150,691	33,229
100.010.200.	329	Substitute/Temporary	Positions: 3 Sped Teachers, 4 Sped Para's	8,000	8,000	-
100.010.200.	361	Health/Life Insurance		70,264	83,577	13,313
100.010.200.	362	Unemployment Insurance		658	1,841	1,183
100.010.200.	363	Worker's Compensation		3,290	3,683	393
100.010.200.	364	FICA		12,549	15,179	2,630
100.010.200.	365	TRS		25,561	26,322	762
100.010.200.	366	PERS		25,842	33,152	7,310
100.010.200.	369	Other Benefits		600	600	-
100.010.200.	376	TRS On Behalf		24,543	25,275	731
100.010.200.	377	PERS On Behalf		3,177	4,204	1,028
100.010.200.	390	Travel Allowance	$400 per Teacher & Relocation Reimb	6,450	8,200	1,750
100.010.200.	410	Professional & Technical		16,500	16,500	-
100.010.200.	420	Staff Travel	Mileage reimb	400	400	-
100.010.200.	450	Supplies/Material/Media		11,500	11,500	-
100.010.200.	491	Dues & Fees		150	150	-
Total	**200**	**Special Education**		**530,457**	**598,848**	**68,391**
Support Services - Students						
100.010.300.	318	Cert-Specialist (Counselor)	2.00 FTE	120,587	124,567	3,980
100.010.300.	322	NonCert-Specialist	1.00 FTE (NEW Gen Fun Position; Previously grant funded)	-	55,695	55,695
100.010.300.	329	Substitute/Temporary		-	-	-
100.010.300.	361	Health/Life Insurance		47,304	71,363	24,059

Middle/High School Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
100.010.300.	362	Unemployment Insurance		241	901	660
100.010.300.	363	Worker's Compensation		1,206	1,803	597
100.010.300.	364	FICA		1,749	6,067	4,318
100.010.300.	365	TRS		15,146	15,646	500
100.010.300.	366	PERS		-	12,253	12,253
100.010.300.	376	TRS On Behalf		14,543	15,023	480
100.010.300.	377	PERS On Behalf		-	1,554	1,554
100.010.300.	390	Travel Allowance	$400 per Teacher	800	800	-
100.010.300.	440	Other Purchased Services	copier usage	10	10	-
100.010.300.	450	Supplies/Materials/Media		3,500	3,500	-
100.010.300.	490	Other Expenses	Nat'l Clearinghouse - student tracker	425	425	-
Total	**300**	**Support Services - Students**		**205,510**	**309,606**	**104,096**
Library Services						
100.010.352.	323	NonCert-Aides	1.00 FTE	37,571	37,661	90
100.010.352.	329	Substitute/Temporary	10.00 sub days	1,602	1,602	-
100.010.352.	361	Health/Life Insurance		11,680	11,914	234
100.010.352.	362	Unemployment Insurance		78	196	118
100.010.352.	363	Worker's Compensation		392	393	1
100.010.352.	364	FICA		2,997	3,004	7
100.010.352.	366	PERS		8,266	8,286	20
100.010.352.	377	PERS On Behalf		1,015	1,051	36
100.010.352.	440	Other Purchased Services		55	55	-
100.010.352.	450	Supplies/Material/Media		4,500	4,500	-
100.010.352.	475	Software License	Companion Corporation Subscription	500	500	-
Total	**352**	**Support Services - Instruction - Library**		**68,656**	**69,161**	**505**
Staff Inservice						
100.010.354.	450	Supplies/Material/Media		1,500	1,500	-
Total	**354**	**Staff Inservice**		**1,500**	**1,500**	**-**
School Administration						
100.010.400.	313	Principal	2.00 FTE	150,089	196,899	46,810
100.010.400.	321	Director/Coord/Manager		10,151	-	(10,151)
100.010.400.	361	Health/Life Insurance		20,440	48,250	27,810
100.010.400.	362	Unemployment Insurance		300	984	684
100.010.400.	363	Worker's Compensation		1,501	1,969	468
100.010.400.	364	FICA		2,176	2,855	679
100.010.400.	365	TRS		18,851	24,731	5,879
100.010.400.	366	PERS		2,234	2,234	-
100.010.400.	376	TRS On Behalf		18,101	23,746	5,645
100.010.400.	390	Relocation Reimbursement		3,000	3,500	500
100.010.400.	420	Staff Travel		-	-	-
100.010.400.	440	Other Purchased Services	Nome Nugget 'Back to School' Advertisement	1,537	1,537	-
100.010.400.	450	Supplies/Materials/Media		3,000	3,000	-
100.010.400.	475	Supplies - Technology Related		-	-	-
100.010.400.	490	Other Expenses		2,000	2,000	-
100.010.400.	491	Dues & Fees	NASSP Registration x 2	1,227	1,300	73
Total	**400**	**School Administration**		**234,607**	**313,006**	**78,398**

Middle/High School Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	Change
School Administration Support						
100.010.450.	324	NonCert-Support	2.00 FTE	77,735	83,916	6,181
100.010.450.	329	Substitutes/Temporary		500	500	-
100.010.450.	361	Health/Life Insurance		35,724	36,437	712
100.010.450.	362	Unemployment Insurance		156	422	266
100.010.450.	363	Worker's Compensation		782	844	62
100.010.450.	364	FICA		5,985	6,458	473
100.010.450.	366	PERS		17,102	18,461	1,360
100.010.450.	377	PERS On Behalf		2,102	2,341	239
100.010.450.	433	Telecommunications		2,100	2,100	-
100.010.450.	440	Other Purchased Services		90	90	-
100.010.450.	450	Supplies/Materials/Media		1,500	1,500	-
Total	**450**	**School Administration Support**		**143,776**	**153,069**	**9,293**
Operations & Maintenance						
100.010.600.	431	Water & Sewer		27,810	28,000	190
100.010.600.	432	Garbage		23,690	24,000	310
100.010.600.	435	Fuel-Heating		745,489	550,000	(195,489)
100.010.600.	436	Electricity		390,113	391,000	888
100.010.600.	452	General Maintenance Supplies		500	500	-
100.010.600.	458	Gas & Oil		7,663	7,700	37
100.010.600.	490	Other Expenses		-	-	-
Total	**600**	**Maintenance & Operations**		**1,195,265**	**1,001,200**	**(194,065)**
Student Activity						
100.010.700.	316	Extra Duty Pay	Coaches and Club Advisors	86,940	98,500	11,560
100.010.700.	329	Substitutes and Temporary	Referees	16,000	15,000	(1,000)
100.010.700.	360	Benefits: (SS, Med, ESC, WC, TRS-PERS)		12,790	11,977	(813)
100.010.700.	376	TRS On Behalf		14,206	16,095	1,889
100.010.700.	377	PERS On Behalf		-	-	-
100.010.700.	410	Professional & Technical	Referee Association	8,000	7,500	(500)
100.010.700.	420	Staff Travel		5,190	5,000	(190)
100.010.700.	425	Student Travel	Student groups to pickup remainder of travel costs	120,000	120,000	-
100.010.700.	440	Other Purchased Services	NMS Athletic Meals	20,000	20,000	-
100.010.700.	450	Supplies	Outside of regular meal Balls, nets, jerseys, bibs, flags, whistles, mats, etc.	13,550	13,000	(550)
100.010.700.	458	Gas & Oil		600	1,000	400
100.010.700.	490	Other Expenses, Dues & Fe	ASAA Due	6,000	5,000	(1,000)
Total	**700**	**Student Activity**		**303,276**	**313,072**	**9,796**
Total	**100**	**School Operating Fund**		**4,663,581**	**4,732,901**	**69,320**
Total	**010**	**Middle/High School**		**$ 4,663,581**	**$ 4,732,901**	**$ 69,320**



DISTRICT WIDE

FY 2024 Budget

Location 500

			FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
Fund 100:		**School Operating**			
Location	500	District-Wide			
Function	100	Regular Instruction - Extension	$ 112,021	$ 177,156	$ 65,135
Function	220	Special Education - Support Services	304,902	290,411	(14,491)
Function	350	Support Services - Instruction	68,854	72,418	3,564
Function	351	Support Services -Technology	2,149,736	2,153,713	3,976
Function	354	In-service Training	8,500	8,500	-
Function	510	Office of Superintendent	279,773	373,691	93,918
Function	511	Board of Education	47,312	47,312	-
Function	550	District Admin Support Services	584,197	599,359	15,162
Function	553	Human Resources	200,018	144,002	(56,016)
Function	600	Operations & Maintenance	1,852,459	1,858,276	5,817
Function	900	Other Financing Uses	315,000	215,000	(100,000)
		Fund Total	**$ 5,922,773**	**$ 5,939,838**	**$ 17,065**
		TOTAL	**$ 5,922,773**	**$ 5,939,838**	**$ 17,065**

NOME PUBLIC SCHOOLS

FY 2024 Budget

Location 500 - Districtwide

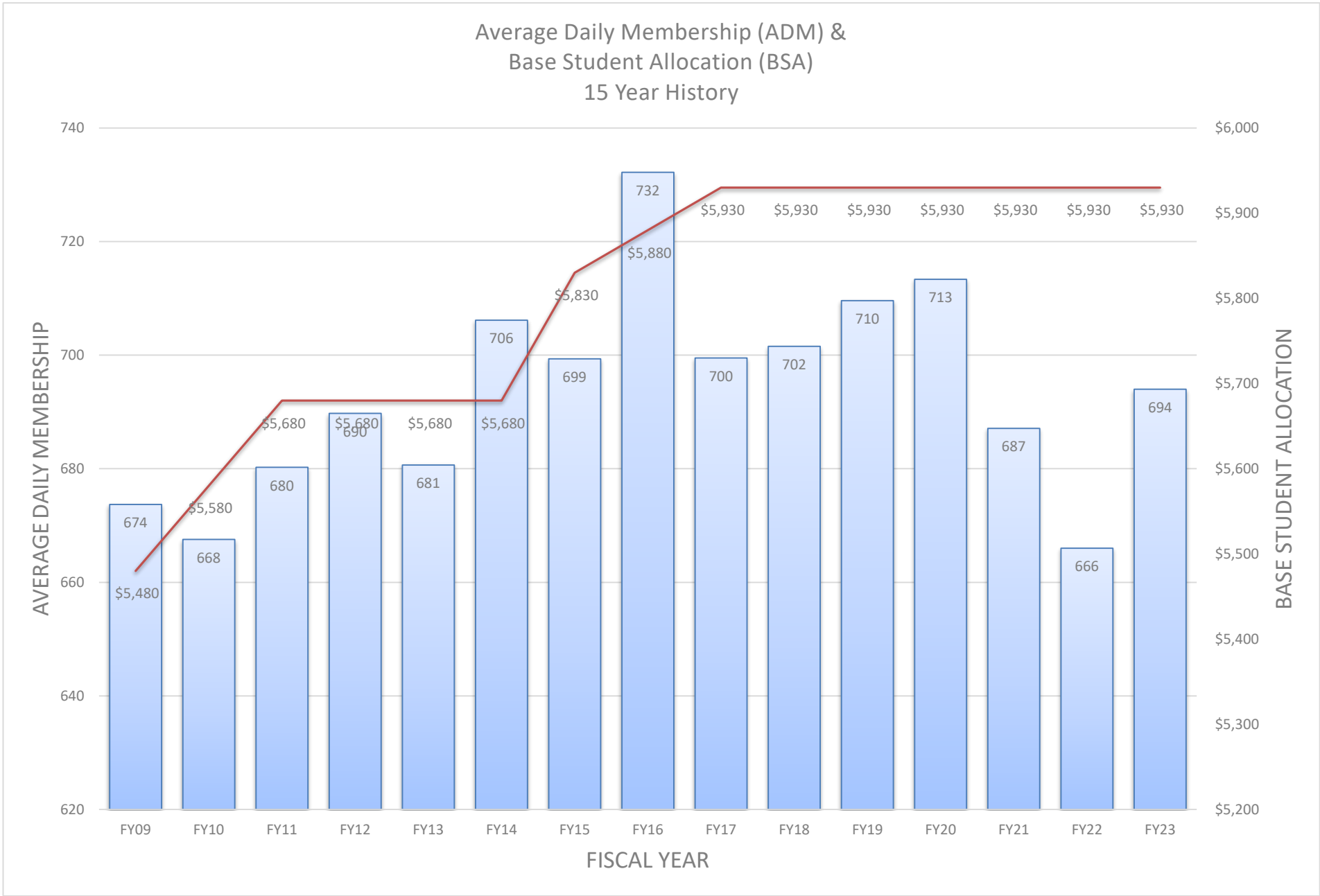
Districtwide Dept. Account Code		Description			Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
Regular Instruction - Extensions								
100.500.140..	315	Cert Teacher	0.84	FTE	Teacher on Assignment	43,310	67,443	24,133
100.500.140..	361	Health/Life Insurance				50	18,168	18,118
100.500.140..	362	Unemployment Insurance				87	337	251
100.500.140..	363	Worker's Compensation				433	674	241
100.500.140..	364	FICA				628	978	350
100.500.140..	365	TRS				5,440	8,471	3,031
100.500.140..	376	TRS On Behalf				5,223	8,134	2,910
100.500.140..	390	Relocation Reimbursement				200	200	-
100.500.140..	433	Communications	Postage			1,200	1,200	-
100.500.140..	440	Other Purchased Services	Cognia Advanced Ed Accred			2,250	2,250	-
100.500.140..	450	Supplies/Material/Media	Contains $2300 allotment x 27 students; $6,000 addtl			52,000	68,100	16,100
100.500.140..	475	Supplies - Tech Related	MAP License Renewal			1,200	1,200	-
Total	**140**	**Regular Instruction - Extensions**				**112,021**	**177,156**	**65,135**
Special Education Instruction - Support Srvs								
100.500.220..	314	Cert - Director/Coordinator	1.00	FTE		138,303	114,436	(23,867)
100.500.220..	316	Extra Duty	Trainer stipend - sped teachers training para's			10,000	10,000	-
100.500.220..	324	Support Staff	1.00	FTE		43,730	45,133	1,403
100.500.220..	361	Health/Life Insurance				34,339	47,774	13,435
100.500.220..	362	Unemployment Insurance				384	848	464
100.500.220..	363	Worker's Compensation				1,920	1,696	(225)
100.500.220..	364	FICA				5,351	5,112	(239)
100.500.220..	365	TRS				17,371	14,373	(2,998)
100.500.220..	366	PERS				9,621	9,929	309
100.500.220..	369	Other Benefits				250	250	-
100.500.220..	376	TRS On Behalf				16,679	13,801	(2,878)
100.500.220..	377	PERS On Behalf				1,254	1,259	6
100.500.220.	390	Relocation Reimbursement				3,000	3,000	-
100.500.220..	420	Staff Travel				200	200	-
100.500.220..	440	Other Purchased Services				4,030	4,100	70
100.500.220..	450	Supplies	test forms, curriculum			8,000	8,000	-
100.500.220.	475	Supplies - Tech Related	Powerschool License & Subscript.			9,970	10,000	30
100.500.220.	491	Dues & Fees				500	500	-
Total	**220**	**Special Education Instruction - Support Srvs**				**304,902**	**290,411**	**(14,491)**
Support Services-Instruction								
100.500.350..	314	Cert - Director	0.29	FTE		26,968	27,642	674
100.500.350..	316	Extra Duty	DW Professional Development			30,000	30,000	-
100.500.350..	361	Health/Life Insurance	Position: 1 Dir of Fed Programs (71% sal/ben funded by CAP)			982	3,455	2,473
100.500.350..	362	Unemployment Insurance				54	288	234

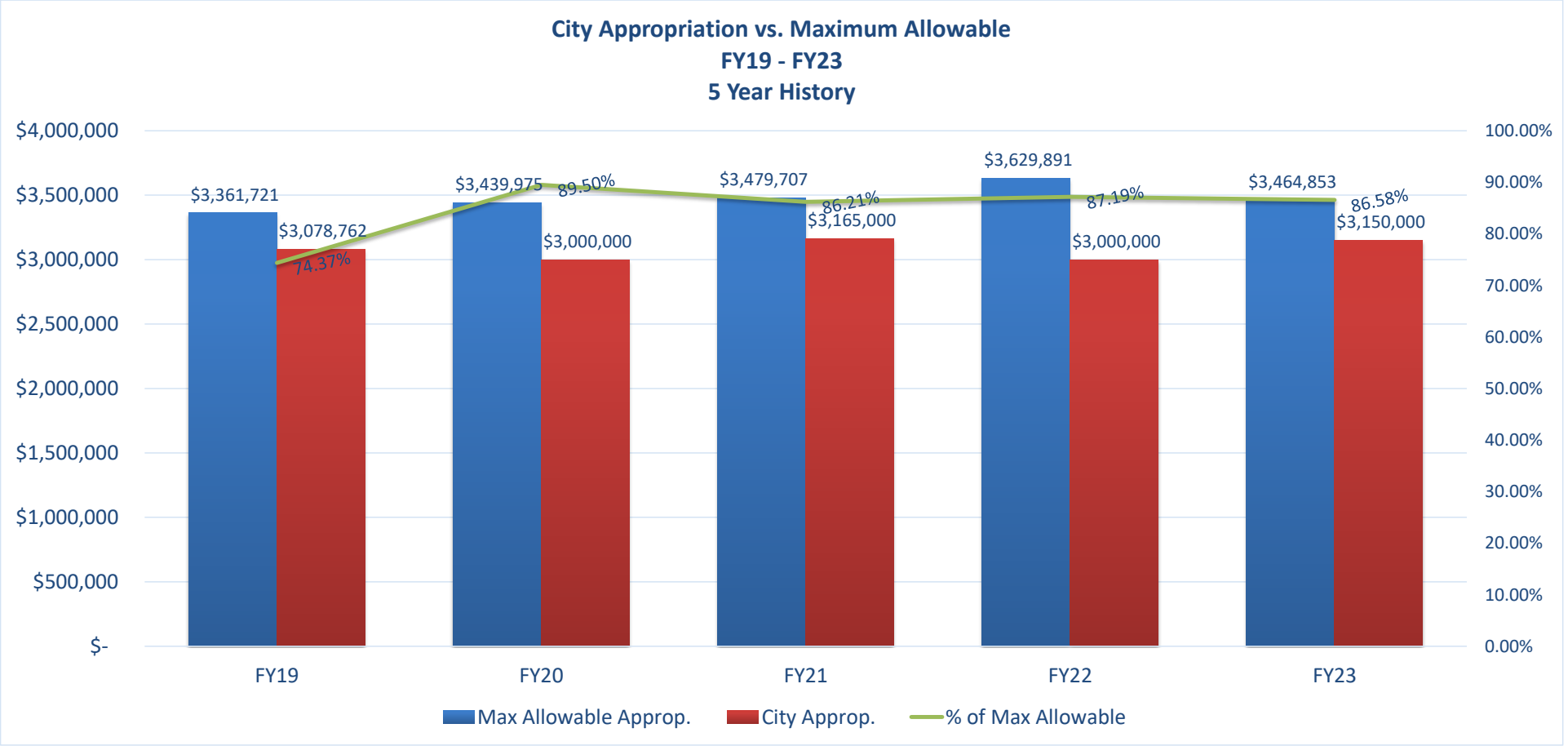
Districtwide Dept. Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
100.500.350..	363	Worker's Compensation		270	276	7
100.500.350..	364	FICA		391	401	10
100.500.350..	365	TRS		3,387	3,472	85
100.500.350..	376	TRS On Behalf		3,252	3,334	81
100.500.350..	390	Travel Allowance		-	-	-
100.500.350.	420	Staff Travel	District Test Coordinatory training	750	750	-
100.500.350..	440	Other Purchased Services	UAA Alaska Statewide Mentor Project	-	-	-
100.500.350..	450	Supplies/Material/Media		300	300	-
100.500.350.	475	Supplies - Tech Related		500	500	-
100.500.350..	490	Other Expenses		1,500	1,500	-
100.500.350..	491	Dues & Fees		500	500	-
Total	**350**	**Support Services - Instruction**		**68,854**	**72,418**	**3,564**
Support Services - Technology						
100.500.351..	318	Cert - Specialist	0.5 FTE	39,186	39,718	532
100.500.351.	321	Non-Cert - Director/Coordin	1.0 FTE	95,474	96,906	1,432
100.500.351..	322	Non-Cert - Specialist	1.0 FTE	63,938	64,981	1,043
100.500.351..	361	Health/Life Insurance	Positions: 1 Tech Director, 1 Systems	35,449	36,158	709
100.500.351..	362	Unemployment Insurance	Administrator & 1 50% Tech Specialist	397	1,008	611
100.500.351..	363	Worker's Compensation		1,986	2,016	30
100.500.351..	364	FICA		12,763	12,960	197
100.500.351..	365	TRS		4,922	4,989	67
100.500.351..	366	PERS		35,071	35,615	544
100.500.351..	376	TRS On Behalf		4,726	4,790	64
100.500.351..	377	PERS On Behalf		4,481	7,494	3,013
100.500.351..	390	Relocation Reimbursement		-	200	200
100.500.351..	420	Staff Travel	ASTE	7,900	7,900	-
100.500.351..	433	Communications	Offset by E-Rate Revenue (90% Reimb Internet) 150 Mbps	1,520,779	1,520,779	-
100.500.351..	440	Other Purchased Services		200	200	-
100.500.351..	450	Supplies/Material/Media		17,086	5,000	(12,086)
100.500.351..	475	Supplies - Tech Related	School Mgmt & Content Software; Staff & Student Devices; Powerschool 504 also included here	271,679	285,000	13,321
100.500.351..	491	Dues & Fees		-	-	-
100.500.351.	510	Equipment		33,700	28,000	(5,700)
Total	**351**	**Support Services - Technology**		**2,149,736**	**2,153,713**	**3,976**
In-service Training						
100.500.354..	410	Professional Services		2,500	2,500	-
100.500.354..	450	Supplies		6,000	6,000	-
Total	**354**	**Staff Inservice**		**8,500**	**8,500**	**-**
Office of Superintendent						
100.500.510..	311	Cert-Supt./Asst. Supt.	1.50 FTE	138,995	196,116	57,121
100.500.510..	361	Health/Life Insurance		35,624	54,505	18,881
100.500.510..	362	Unemployment Insurance		278	981	703

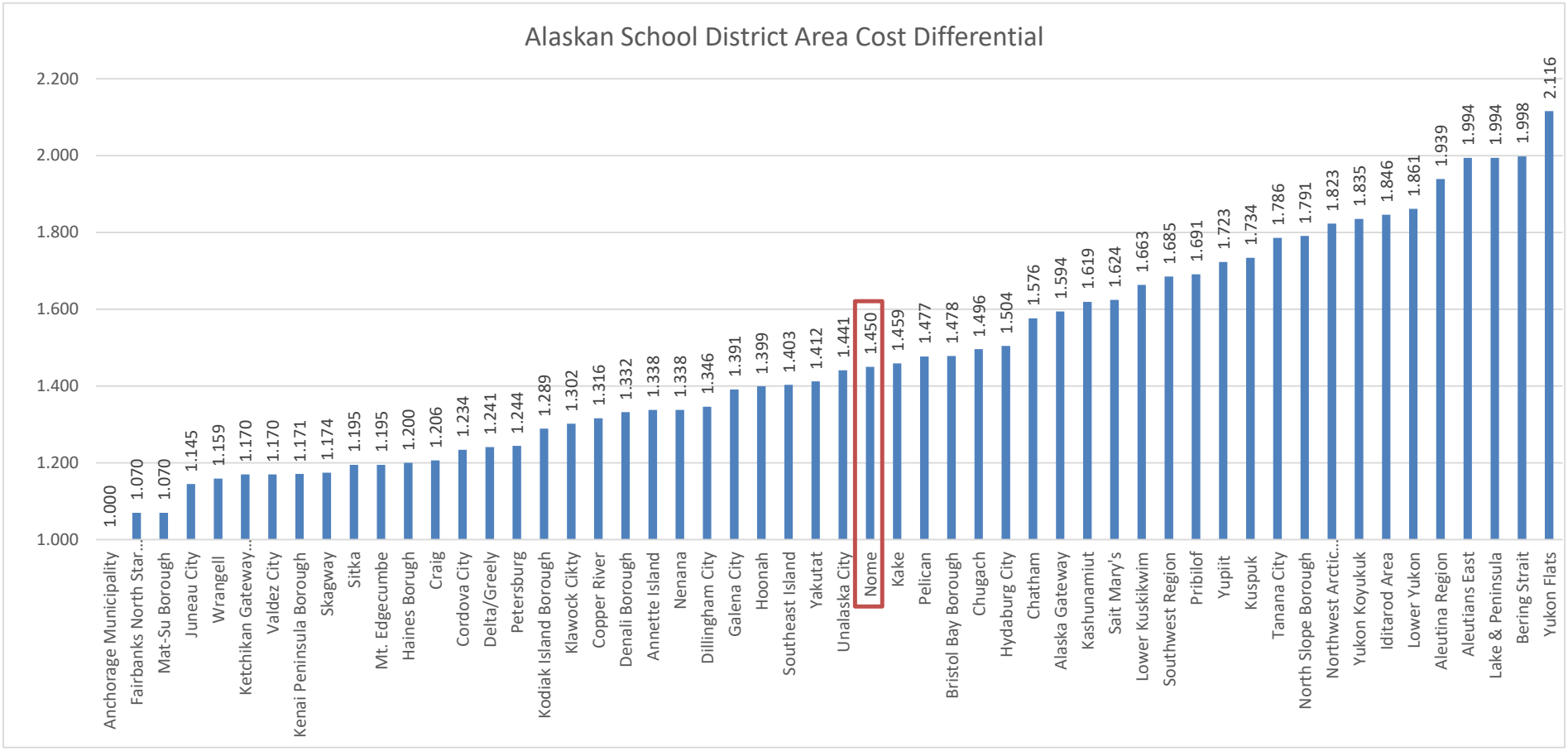
Districtwide Dept. Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
100.500.510..	363	Worker's Compensation		1,390	1,961	571
100.500.510..	364	FICA		2,015	2,844	828
100.500.510..	365	TRS		17,458	24,632	7,174
100.500.510..	376	TRS On Behalf		16,763	23,652	6,889
100.500.510..	390	Transportation Allowance		-	1,500	1,500
100.500.510..	410	Professional & Technical Services		4,000	4,000	-
100.500.510..	414	Legal Services		20,000	20,000	-
100.500.510..	420	Staff Travel		20,000	20,000	-
100.500.510..	450	Supplies/Material/Media		500	750	250
100.500.510..	490	Other		5,750	5,750	-
100.500.510..	491	Dues & Fees	CEEAC Renewal $14K, AK Staff Dev Network, AASA	17,000	17,000	-
Total	**510**	**Office of Superintendent**		**279,773**	**373,691**	**93,918**
Board of Education						
100.500.511..	410	Professional & Technical Ser	AASB Board Development	4,000	4,000	-
100.500.511..	420	Staff Travel	Nov AASB Annual Conf (3); Dec Winter Boardsmanship (2); Feb Leg Fly-In (2)	15,000	15,000	-
100.500.511.	445	Insurance & Bond Premiums		225	225	-
100.500.511..	450	Supplies/Material/Media	Boardbook & supplies	3,500	3,500	-
100.500.511..	490	Other Expenses		800	800	-
100.500.511..	491	Dues & Fees	AASB Annual Dues $10,177; AASB Online $4,850; Facilitated workshops	23,787	23,787	-
100.500.511..	510	Equipment		-	-	-
Total	**511**	**Board of Education**		**47,312**	**47,312**	**-**
District Admin Support Services						
100.500.550..	324	Non-Cert - Support Staff	2.00 FTE	120,356	126,360	6,005
100.500.550..	361	Health/Life Insurance	Positions: 1	28,360	23,827	(4,533)
100.500.550..	362	Unemployment Insurance	AP/Receiving/Purchasing, 1 Admin. Asst	241	632	391
100.500.550..	363	Worker's Compensation		1,204	1,264	60
100.500.550..	364	FICA		9,207	9,667	459
100.500.550..	366	PERS	$120,000 salary floor from FY2008 not met	138,535	147,799	9,264
100.500.550..	369	Other Benefits		735	735	-
100.500.550..	377	PERS On Behalf		3,358	3,525	168
100.500.550..	410	Professional & Technical Ser	Black Mtn and Frontline Education Software Support	25,442	26,000	558
100.500.550..	412	Auditing & Accounting Svcs	AKEBS (BM & Payroll & AP @ Start of Year) & Annual Audit Services	257,210	260,000	2,790
100.500.550..	420	Staff Travel		1,500	1,500	-
100.500.550..	433	Communications	Postage	1,200	1,200	-
100.500.550..	440	Other Purchased Services	AS400 Hosting/Storage	6,500	6,500	-
100.500.550..	441	Rentals	Pitney Bowes machine	3,000	3,000	-
100.500.550..	445	Insurance - Liability		64,050	64,050	-
100.500.550..	450	Supplies/Material/Media		12,000	12,000	-
100.500.550..	475	Supplies - Tech Related		600	600	-
100.500.550..	490	Other Expenses		500	500	-
100.500.550..	491	Dues & Fees		200	200	-
100.500.550..	495	Indirect Recovery	FY21 Actual: -$91,709; FY22 Actual: -$106,590; large COVID grants gone in FY24	(90,000)	(90,000)	-
Total	**550**	**District Admin Support Services**		**584,197**	**599,359**	**15,162**

Districtwide Dept. Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
Human Resources						
100.500.553.. 314	Cert - Director	0.50 FTE		100,497	52,952	(47,546)
100.500.553.. 361	Health/Life Insurance			11,680	18,168	6,488
100.500.553.. 362	Unemployment Insurance			201	265	64
100.500.553.. 363	Worker's Compensation			1,005	530	(475)
100.500.553.. 364	FICA			7,688	4,051	(3,637)
100.500.553.. 365	TRS			22,109	6,651	(15,459)
100.500.553.. 376	TRS On-Behalf			2,837	6,386	3,549
100.500.553. 410	Professional & Technical Ser	Digital Insurance Services		22,800	23,500	700
100.500.553.. 420	Staff Travel	2-4 Job Fairs, DEED Training		12,000	12,000	-
100.500.553.. 440	Other Purchased Services	Background Checks		3,500	3,500	-
100.500.553.. 450	Supplies/Material/Media			5,000	5,000	-
100.500.553.. 475	Supplies-Technology Related			2,500	2,500	-
100.500.553.. 490	Other Expenses	Job Fair Registration Fees		2,000	2,000	-
100.500.553.. 491	Dues & Fees	ATP; RISQ EaseCentral		6,200	6,500	300
Total 553	**Human Resources**			**200,018**	**144,002**	**(56,016)**
Operations & Maintenance						
100.500.600.. 325	NonCert-Maint/Custodial	2.00 FTE		122,707	123,892	1,186
100.500.600.. 329	Substitutes	Temp workers		25,000	25,000	-
100.500.600.. 361	Health/Life Insurance			34,339	35,026	687
100.500.600.. 362	Unemployment Insurance			295	744	449
100.500.600.. 363	Worker's Compensation			1,477	1,489	12
100.500.600.. 364	FICA			11,300	11,390	91
100.500.600.. 366	PERS			32,496	32,756	261
100.500.600.. 377	PERS On Behalf			3,145	3,178	33
100.500.600.. 369	Other Benefits			2,070	2,070	-
100.500.600.. 410	Professional & Technical Services			5,000	5,000	-
100.500.600.. 420	Staff Travel	Schooldude training, Asbestos Training, AASB Conference		10,530	10,530	-
100.500.600.. 431	Water & Sewage			14,935	15,000	65
100.500.600. 432	Garbage			10,300	10,500	200
100.500.600.. 433	Communications			6,180	6,200	20
100.500.600.. 435	Fuel for Heat	Budgeted at sites		-	-	-
100.500.600.. 436	Electricity			50,470	51,000	530
100.500.600.. 440	Other Purchased Services			1,215,000	1,215,000	-
100.500.600.. 443	Purchase Vehicle Maint			1,000	1,000	-
100.500.600.. 446	Property Insurance			253,610	254,000	390
100.500.600.. 450	Supplies/Material/Media			20,000	20,000	-
100.500.600.. 453	Custodial Supplies			1,000	2,000	1,000
100.500.600.. 458	Gas & Oil			31,106	32,000	894
100.500.600.. 490	Other Expenses			500	500	-
Total 600	**Operations & Maintenance**			**1,852,459**	**1,858,276**	**5,817**
Transfer of Funds						
100.000.900.. 552	Food Service			75,000	75,000	-
100.000.900. 553	Pupil Transportation			40,000	40,000	-
100.000.900.. 554	CIP Fund	CIP major maintenance		200,000	100,000	(100,000)
100.000.900.. 555	Nome-Beltz Apartments			-	-	-
Total 900	**Transfer of Funds**			**315,000**	**215,000**	**(100,000)**

Districtwide Dept. Account Code		Description	Comments	FY2023 Budget as of Jan' 23	FY2024 Budget	$ Change
Total	**100**	**General Operating Fund**		**$ 5,922,773**	**$ 5,939,838**	**$ 17,065**
Total		**District Wide**		**$ 5,922,773**	**$ 5,939,838**	**$ 17,065**


Average Daily Membership (ADM) &
Base Student Allocation (BSA)
15 Year History
AVERAGE DAILY MEMBERSHIP
BASE STUDENT ALLOCATION
FISCAL YEAR
740
720
700
680
660
640
620
$6,000
$5,900
$5,800
$5,700
$5,600
$5,500
$5,400
$5,300
$5,200
FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23
674 668 680 690 681 706 699 732 700 702 710 713 687 666 694
$5,480 $5,580 $5,680 $5,680 $5,680 $5,680 $5,830 $5,880 $5,930 $5,930 $5,930 $5,930 $5,930 $5,930 $5,930

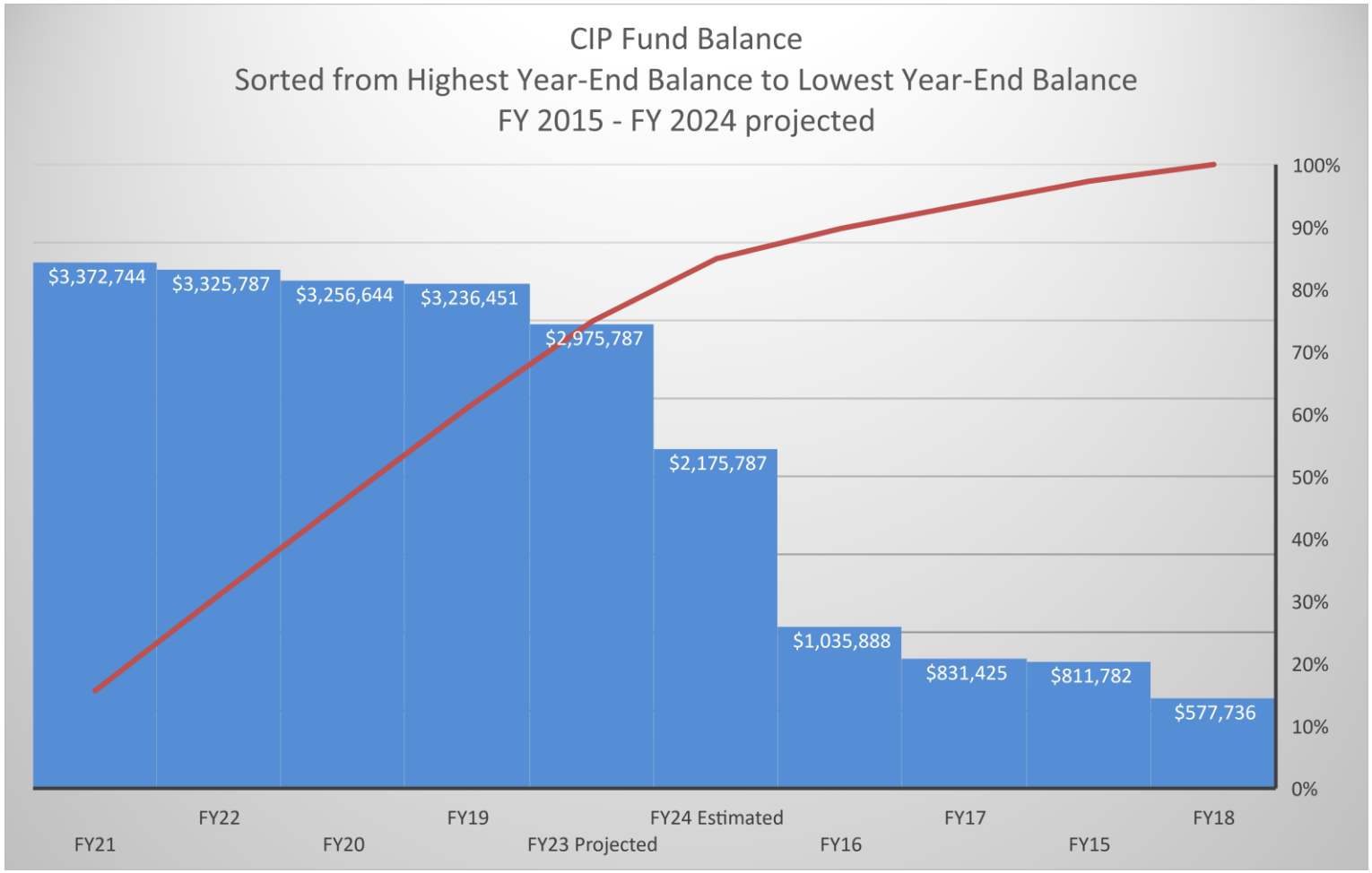

City Appropriation vs. Maximum Allowable
FY19 - FY23
5 Year History
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
100.00%
90.00%
80.00%
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
$3,361,721
$3,078,762
74.37%
$3,439,975
89.50%
$3,000,000
$3,479,707
86.21%
$3,165,000
$3,629,891
87.19%
$3,000,000
$3,464,853
86.58%
$3,150,000
FY19
FY20
FY21
FY22
FY23
Max Allowable Approp.
City Approp.
% of Max Allowable

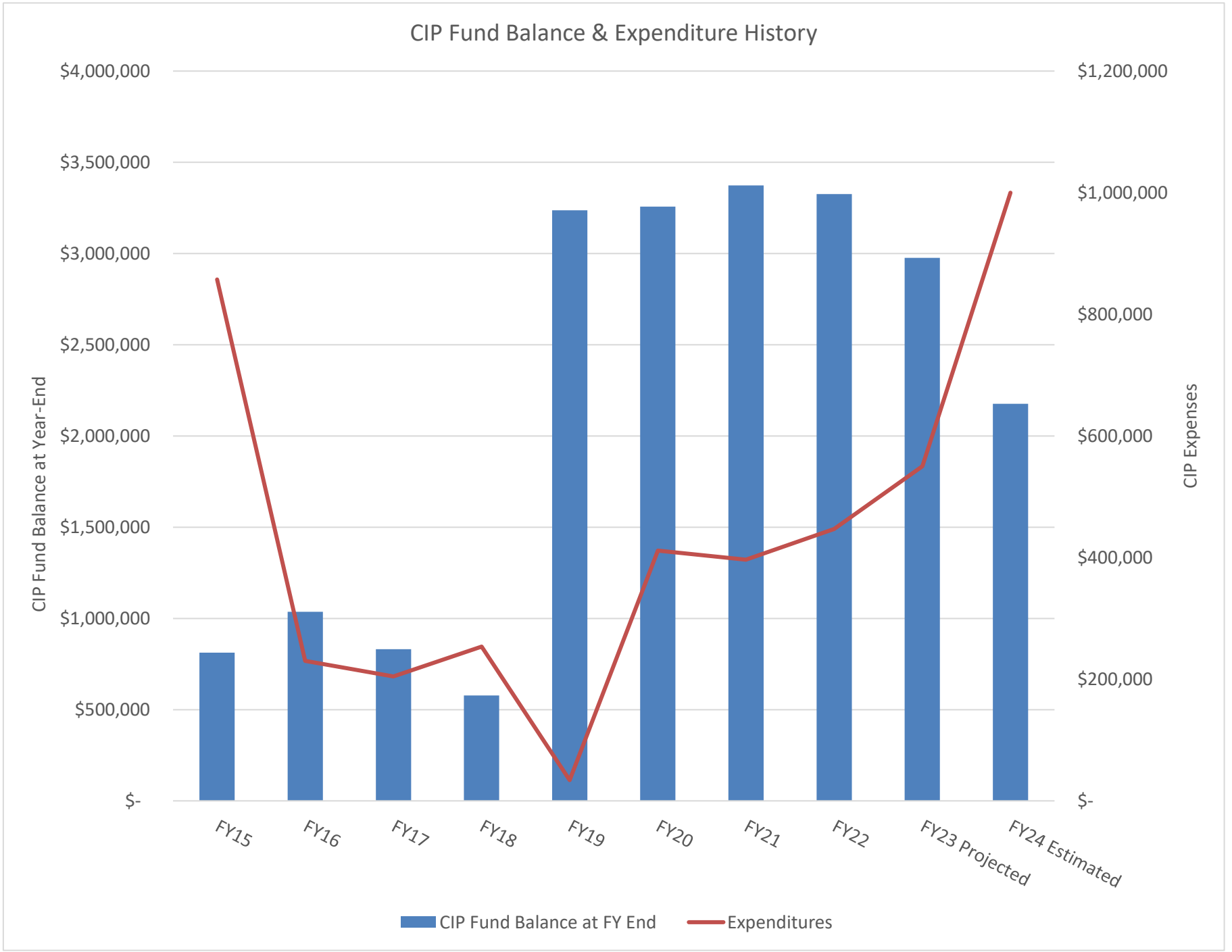

Alaskan School District Area Cost Differential
2.200
2.000
1.800
1.600
1.400
1.200
1.000
Anchorage Municipality 1.000
Fairbanks North Star... 1.070
Mat-Su Borough 1.070
Juneau City 1.145
Wrangell 1.159
Ketchikan Gateway... 1.170
Valdez City 1.170
Kenai Peninsula Borough 1.171
Skagway 1.174
Sitka 1.195
Mt. Edgecumbe 1.195
Haines Borough 1.200
Craig 1.206
Cordova City 1.234
Delta/Greely 1.241
Petersburg 1.244
Kodiak Island Borough 1.289
Klawock Cikty 1.302
Copper River 1.316
Denali Borough 1.332
Annette Island 1.338
Nenana 1.338
Dillingham City 1.346
Galena City 1.391
Hoonah 1.399
Southeast Island 1.403
Yakutat 1.412
Unalaska City 1.441
Nome 1.450
Kake 1.459
Pelican 1.477
Bristol Bay Borough 1.478
Chugach 1.496
Hydaburg City 1.504
Chatham 1.576
Alaska Gateway 1.594
Kashunamiut 1.619
Sait Mary's 1.624
Lower Kuskikwim 1.663
Southwest Region 1.685
Pribilof 1.691
Yupiit 1.723
Kuspuk 1.734
Tanana City 1.786
North Slope Borough 1.791
Northwest Arctic... 1.823
Yukon Koyukuk 1.835
Iditarod Area 1.846
Lower Yukon 1.861
Aleutina Region 1.939
Aleutians East 1.994
Lake & Peninsula 1.994
Bering Strait 1.998
Yukon Flats 2.116

NOME PUBLIC SCHOOLS
Balance Sheet - Governmental Funds
School Operating Fund

	Year-Ended June 30, 2018	Year-Ended June 30, 2019	Year-Ended June 30, 2020	Year-Ended June 30, 2021	Year-Ended June 30, 2022	Estimated Year-Ended June 30, 2023	Estimated Year-Ended June 30, 2024
Assets							
Assets:							
Cash and investments	$ 4,163,933	$ 7,506,928	$ 7,085,416	$ 7,614,395	$ 8,329,728	$ 7,615,000	$ 7,615,000
Accounts receivable	354,749	4,602	604,326	743,119	59,519	60,000	60,000
Lease receivable	-	-	-	-	438,182	221,280	-
Due from other funds	423,145	324,637	512,160	1,043,470	1,032,624	750,000	750,000
Due from gaming	-	379	-	-	-	-	-
Inventories	54,969	55,694	50,569	53,751	39,430	50,000	50,000
Prepaid items	358,737	213,724	359,069	510,735	600,084	400,000	400,000
Total assets	**$ 5,355,533**	**$ 8,105,964**	**$ 8,611,540**	**$ 9,965,470**	**$ 10,499,567**	**$ 9,096,280**	**$ 8,875,000**
Liabilities and Fund Balances							
Liabilities:							
Accounts payable	$ 142,296	$ 147,191	$ 144,417	$ 351,129	$ 234,127	$ 300,000	$ 300,000
Accrued payroll liabilities	1,083,936	918,109	346,847	199,698	670,366	300,000	300,000
Unearned revenue	18,986	18,986	18,986	20,448	18,640	18,000	18,000
Due to other funds	2,157,503	5,254,732	5,637,833	6,788,267	6,621,706	6,168,485	7,187,025
Due to student activities	165,160	264,749	295,233	-	-	-	-
Total liabilities	3,567,881	6,603,767	6,443,316	7,359,542	7,544,839	6,786,485	7,805,025
Deferred inflows of resources:							
Leases					433,861	221,280	-
Total liabilities and deferred inflows of resources	3,567,881	6,603,767	6,443,316	7,359,542	7,978,700	7,007,765	7,805,025
Fund balances:							
Nonspendable	413,706	269,418	409,638	564,486	639,514	639,514	639,514
Restricted	-	-	-	-	-	-	-
Committed	-	-	-	-	-	-	-
Unassigned	1,373,946	1,232,779	1,758,586	2,041,442	1,881,353	1,449,001	430,461
Total fund balances	1,787,652	1,502,197	2,168,224	2,605,928	2,520,867	2,088,515	1,069,975
Total liabilities and fund balances	**$ 5,355,533**	**$ 8,105,964**	**$ 8,611,540**	**$ 9,965,470**	**$ 10,499,567**	**$ 9,096,280**	**$ 8,875,000**

Please Note: FY23 & FY24 data depends on timing of when bills are paid. Ultimately, the District's General Fund holds around $2M between nonspendable and fund balance. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.


CIP Fund Balance
Sorted from Highest Year-End Balance to Lowest Year-End Balance
FY 2015 - FY 2024 projected
$3,372,744
$3,325,787
$3,256,644
$3,236,451
$2,975,787
$2,175,787
$1,035,888
$831,425
$811,782
$577,736
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
FY21
FY22
FY20
FY19
FY23 Projected
FY24 Estimated
FY16
FY17
FY15
FY18


CIP Fund Balance & Expenditure History
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$-
CIP Fund Balance at Year-End
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
CIP Expenses
FY15
FY16
FY17
FY18
FY19
FY20
FY21
FY22
FY23 Projected
FY24 Estimated
CIP Fund Balance at FY End
Expenditures

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
Superintendent Report
Jamie Burgess
January 10, 2023

Happy New Year to Everyone!

1. Hiring/Staffing Update – Thanks to Ms. Donaldson and Ms. K-J, we have been able to hire a few additional special education paraprofessionals over the last month. We will be continuing to actively seek substitute teachers. We have started the process of posting for some anticipated FY24 positions, and are working with potential candidates to fill the NES Physical Education position (long-term sub) and NBMHS music (full-time hire).

2. Human Resources – I am covering the regular HR duties while we are in the process of seeking an individual to fill this position. Multiple state and federal reports which were not completed are now finished and submitted. HR platforms (leave, substitutes, benefits) have been reviewed and adjusted to be accurate. Attendance at the upcoming Anchorage Job Fair is planned, which is at the end of February and has been reduced to a single day. There are no plans at this point to attend any out of state job fairs.

3. Funding Update – The Governor released his initial FY24 budget, which contained flat funding for education and no funds at all for capital projects for schools. He did state he was open to working with the Legislature on increasing funding for education. There has been some talk from some key legislators that there is likely to be some increase in education funding this year, and we are also pleased to report that the Senate Education Chair will be new Senator Löki Tobin, daughter of Nome's own Lew Tobin. Two reports from several organizations which report on legislative activities are attached with their analyses of the Governor's initial budget for your information. The potential impact of flat funding on the FY24 budget was discussed during the FY24 Budget Draft #1 presentation.

4. Letter to City of Nome – attached is a copy of the letter submitted to Glenn Steckmann and John Handeland at the City requesting to allow the District to retain the reimbursement funds allocated by DEED for the ACSA restroom remodel project, since the project was originally funded by the City. We are requesting to use these funds towards the ADA and Security Entrance Upgrade Project for Nome Elementary and Nome-Beltz per the Board's wishes. I will update the Board once I receive a response from the City Council.

Nome Public Schools

PO Box 131~Nome, Alaska 99762
Phone: (907) 443-2231~Fax: (907) 443-5144

December 30, 2022

Mr. Glenn Steckman, City Manager
City of Nome

Re: State of Alaska Reimbursement – ACSA Restroom Remodel Project

Dear Mr. Steckman:

The State of Alaska has funded the reimbursement of the ACSA Restroom Remodel Project in the amount of $258,551 to Nome Public Schools. This represents 70% of the submitted total cost of the project, as the State has determined the District's participating share of any state-funded capital project as 30%.

Since the project was originally funded by the City of Nome, Nome Public Schools is formally requesting that the reimbursement amount be allowed to be retained by the District in order to apply those funds towards the District's ADA/Entrance Security Project, which is currently estimated to be a total of $328,168. This project would replace the entrance doors and bus doors at Nome-Beltz Middle/High School, repour the concrete in front of both of these entrances, remodel the bus entrance to remove a third door and replace with a window, upgrade the ADA automatic entries at both NES and Beltz, and install an entry camera in vestibule of both buildings as well as remote release locked doors in the vestibules to increase security.

This project has been designed as a priority project by the NPS Board of Education, and we know is a high priority for our families and community members. Allowing the district to keep these funds will allow us to potentially complete this project by the beginning of the following school year.

Thank you for your consideration in this matter.

Sincerely,

Jamie Burgess, Superintendent

J&H CONSULTING
P.O. Box 23293 Juneau, AK 99802

Coalition for Education EQUITY of Alaska

Provided by J&H Consulting to CEE 12/19/2022

Operating Overview:

Governor Mike Dunleavy introduced his proposed FY 2024 budget on December 15th. Totaling $7.3 billion, the budget is mostly flat funded from last year, with some increases in public safety and health. Some departments incorrectly appear to be taking large cuts, due to lapsing federal covid funds. All the FY24 budget documents can be found at the OMB webpage here.

At $2.5 billion, the annual Permanent Fund Dividend is the largest budget expense. To afford dividends of $3,860 per person, the governor's proposal relies on spending $265 million from savings. Currently, the combined balance for the SBR and CBR accounts is $2.1 billion dollars, allowing for a buffer. The governor's proposal also cuts the capital budget, which funds infrastructure projects, by two-thirds, and contains no increases for K-12 education, despite an ongoing budget crisis. Governor Dunleavy said in a news conference that the budget proposal is just a starting point. The Governor anticipates changes after lawmakers weigh in, including an increase to education funding. The per-student funding formula known as the Base Student Allocation has not increased in over five years, despite record inflation, and school districts are facing budget shortfalls. There is also **NO** funding for school construction and maintenance, or for the harbor matching grant fund. PCE is fully funded, and the second year of the Alaska Reads Act is funded at $6.4 million.

The budget does include funding for harbor debt and school bond debt reimbursement, as well as numerous programmatic funds that have been at risk in prior years. Community Jails retains its increased funding from last year at $10 million. Community Assistance is funded at $30 million for distribution this year, but future funding is at risk because the fund is not recapitalized.

Under the governor's proposal, there is full statutory funding for the foundation formula, pupil transportation, school bond debt reimbursement, and the REAA Fund deposit (calculated based upon the amount paid for school bond debt reimbursement.) The Department of Education & Early Development has a DEED update detailing changes between the FY23 budget and the proposed FY24 budget.

- $1.12 billion for the foundation formula,
- $72.5 million for pupil transportation,
- $67.1 million for school bond debt reimbursement, and
- $27.8 million for the REAA Fund.

In the public safety arena, there is $3.3 million for 30 new technical and administrative support staff positions in the Department of Public Safety. This funding includes a new VPSO Policy & Programs Director to improve rural public safety response and a new Mental Health Clinician to expand the wellness program. To bolster disaster response across the state, funding of $2.5 million is added to modernize the Alaska State Defense Force into a professional, full time emergency response and disaster organization within the Department of Military and Veterans Affairs. It will also create a rapid response

team within communities to respond to emergencies. The passage of legislation will be required for this initiative.

In the public health arena, there is increased funding to address tuberculosis and congenital syphilis. Other health initiatives include:

- $1.2 million to enhance community-based domestic violence and sexual assault prevention and intervention programs (DPS).
- Create the Office of Health Savings, $523,000.
- Competency Restoration and Jail Based Restoration at API, $800,000 (Department of Family and Community Services).
- Establish the Complex Placement and Coordination Unit for vulnerable Alaskans, $205,000 (Department of Family and Community Services).
- Expand the UAA WWAMI program, $2 million.

The Department of Revenue also released its fall forecast. Revenues are down $1.1 billion from the prior forecasts for the year due to lower oil prices. The FY23 forecast is now projecting an average of $88.45 per barrel, and for FY24 an average of $81 per barrel. These amounts are down from an average of $101 per barrel just a few months ago. If oil prices remain flat, the budget proposal puts legislators in a box: increases to school funding or maintenance and construction will require either spending from savings, or reducing the permanent fund dividend. The governor is proposing a new source of revenue through the sale of carbon tax credits from undeveloped state forest lands, but there are questions as to how that would work, and such a program would take years to implement. There were few details on the proposal, but legislation will be introduced this session.

Calendar

- December 19, Monday: Legislative Council; ANC LIO, 1 p.m.
- December 30, Wednesday: Deadline for lawmakers to request Prefile bills
- January 9, Monday: First Prefile release
- January 13, Friday: Second Prefile release
- January 17, Tuesday: 33rd Alaska State Legislature convenes in Juneau
- February 15, Wednesday: 30th day of session; Governor's amended budget introduced
- April 16, Sunday: 90th day of session (statutory end of session)
- May 17, Wednesday: 121st day of session (constitutional end of session)

Conclusion

This is just the beginning of the budget process. The proposed budget is mostly flat funded and not particularly exciting. Many senators noted that both the capital and operating budgets failed to address a number of urgent needs. Also note, federal grant funds will continue to flow to Alaska over the course of several years and will cover several budget cycles. New grant programs are still being implemented at both the state and federal level and will provide additional opportunities to fund projects. J&H Consulting will continue to monitor the budget as it works through the process starting January 17th.

Best regards,

Reggie Joule and Christine Hess

J&H CONSULTING
P.O. Box 23293 Juneau, AK 99802

Coalition for Education EQUITY of Alaska

Provided by J&H Consulting to CEE 12/16/2022

Budget Overview:

Gov. Mike Dunleavy's proposed FY 2024 budget was introduced Dec. 15 and totals $7.3 billion. The budget is mostly flat funded from last year with some increases in public safety. All the FY24 budget documents can be found at the OMB webpage HERE. The biggest budget expense is the annual dividend at $2.5 billion which equals a dividend of $3,860 per person. To afford the full PFD, the governor's proposal relies on spending $265 million from savings. It also cuts the state's capital budget, which funds infrastructure projects, by two-thirds and proposes no increases to spending on K-12 education despite an ongoing budget crisis. Dunleavy said in a news conference that the budget proposal is just a starting point and is likely to change after lawmakers weigh in, including an anticipated increase to education funding. The per-student funding formula known as the Base Student Allocation has not increased in over five years, despite record inflation, contributing to school district budget shortfalls. There is also no funding for school construction and maintenance or the harbor matching grant fund. PCE is fully funded and the second year of the Alaska Reads Act is funded at $6.4 million.

The Department of Revenue also released its fall forecast. Revenues are down $1.1 billion from the prior forecasts for the year due to lower oil prices. The FY23 forecast is now projecting an average of $88.45 a barrel, and for FY24 an average of $81 a barrel, which is down from an average of $101 a barrel just months ago. If oil prices remain flat, the budget proposal puts legislators in a box. Increasing school funding or the amount spent on maintenance and construction requires either spending from savings or reducing the size of the dividend. The governor is proposing a new source of revenue through the sale of carbon tax credits from undeveloped state forest lands but there are questions as to how that would work.

The capital budget this year mostly provides matching funds for federal projects and is pared down from last year. Some $200 million in state funds matches $170 billion in federal funds. Some of the highlights are listed below.

Capital Items:

Some highlights include:

- UA Alaska Native Science and Engineering Program: 1 million.
- Alaska READS Act: $6.4 million.
- University Early Childhood Day Care Center: $2.5 million.
- Pilot Program for new Daycare Facility in the Mat-Su Borough: $2 million.
- University/Drones: $10 million.

- WWAMI Expansion: $2 million.
- Veteran's Cemetery Fairbanks: $7.1 million.
- $127 million state match for $1.25 billion in federal IIJA funding for transportation infrastructure.
- AMHS operations: $13.6 million.
- Alaska Marine Highway vessel overhaul and shoreline facilities rehabilitation: $22 million.
- Dalton Highway Projects: $2.1 million.
- Food Security, Marine Salmon Program, Arctic Fisheries and Central Region Fisheries: $4.5 million.
- Bison range restoration: $2 million.
- Phase Power Extensions and Upgrades to the Delta Farm Region Co-Op, Phase 3: $3 million.
- Energy Projects (rural power system, bulk fuel upgrades, grid resiliency, energy efficiency): $25 million.
- NPRA Grants: $32.1 million.
- Federal fisheries disaster: $2 million.
- Community Block Grants: $6.3 million.
- Promoting Alaska: $5 million.
- AEA-Renewable Energy Grants: $5 million.
- AEA-Bulk Fuel Upgrades: $13 million.
- AEA-Rural Power Systems Upgrades: $32.5 million.
- AEA Energy Conservation grants: $2 million.
- AEA-Statewide Grid Resiliency: $13.9 million.
- AEA-Electric Vehicle Infrastructure: $1.76 million.
- Village Safe Water Upgrades and Expansions: $99 million.
- Village Safe Water First Time Projects: $148.6 million (large increase).
- Million in increased funding for the Clean Water and Drinking Water funds to DEC for revolving loan fund and Village Safe Water.
- Pacific Coastal Salmon Recovery Fund: $6.4 million.
- Pacific Salmon Treaty Chinook Fishery Mitigation: $6.5 million.
- Arctic Fisheries: $3 million.
- NOAA Marine Debris Removal Grant: $1 million.
- Code Blue: $500,000.
- Statewide deferred maintenance and repair: $29.2 million.
- National Recreational Trails Grants: $1.72 million.
- Ice Roads: $200,000.
- State Parks Facilities Upgrades: $2 million.
- Public Use Cabins: $2.4 million.
- Community Wildfire grants: $10 million.
- Critical Mineral Mapping: $10.5 million.
- Mine Reclamation: $4.3 million.
- AHFC Teacher, Health, and Public Safety Housing: $5.5 million.
- AHFC Energy Programs, Weatherization: $5 million.
- AHFC Energy Efficiency Research: $500,000.
- AHFC Affordable Housing Development: $11 million.

- Rural Housing Coordinator-NWAB (MH): $135,000.
- Healthy Families Initiative, to include: Alaska Tuberculosis Elimination Plan Elimination of Congenital Syphilis, Extend Postpartum Medicaid coverage, and Recruitment and Retention of Health Professionals in Department of Health: $9.5 million.
- Statehood Defense: $10 million.
- Rural Airports: $384.7 million.
- Millions in funding for highways, roads and airports.

Senate Organization:

The Alaska State Senate bipartisan majority coalition has formed, consisting of 17 members, eight Republican and nine Democrats. Members include Sens. Click Bishop (R-Fairbanks), Jesse Bjorkman (R-Kenai), Matt Claman (D-Anchorage), Forrest Dunbar (D-Anchorage), Cathy Giessel (R-Anchorage), Elvi Gray-Jackson (D-Anchorage), Lyman Hoffman (D-Bethel), James Kaufman (R-Anchorage), Scott Kawasaki (D-Fairbanks), Jesse Kiehl (D-Juneau), Kelly Merrick (R-Eagle River), Donny Olson (D-Golovin), Bert Stedman (R-Sitka), Gary Stevens (R-Kodiak), Löki Gale Tobin (D-Anchorage), Bill Wielechowski (D-Anchorage), David Wilson (R-Wasilla). The House has still not organized although discussions are on-going.

The new Senate leaders are as follows:

• Senate President – Sen. Gary Stevens (R-Kodiak)
• Rules Chair – Sen. Bill Wielechowski (D-Anchorage)
• Majority Leader – Sen.-elect Cathy Giessel (R-Anchorage)

• Majority Whip – Sen. Click Bishop (R-Fairbanks)

• Finance Co-Chairs: Sen. Bert Stedman (R-Sitka), Operating Budget Sen. Lyman Hoffman (D-Bethel), Capital Budget Sen. Donny Olson (D-Golovin), Bills

• Legislative Council Chair – Sen. Elvi Gray-Jackson (D-Anchorage)
• Education Chair – Sen.-elect Löki Gale Tobin (D-Anchorage)
• Health & Social Services Chair – Sen. David Wilson (R-Wasilla) and Vice-Chair Sen.-elect James Kaufman (R-Anchorage)
• Judiciary Chair – Sen.-elect Matt Claman (D-Anchorage)
• Resources co-Chairs – Sen. Click Bishop (R-Fairbanks); Sen. Cathy Giessel (R-Anchorage)
• State Affairs Chair – Sen. Scott Kawasaki (D-Fairbanks)
• Community & Regional Affairs Chair – Sen.-elect Forrest Dunbar (D-Anchorage)
• Labor & Commerce Chair – Sen.-elect Jesse Bjorkman (R-Kenai)
• Transportation Chair – Sen. Bill Wielechowski (D-Anchorage)
• World Trade Chair – Sen. Lyman Hoffman (D-Bethel)
• Joint Armed Services co-Chair – Scott Kawasaki (D-Fairbanks)
• Legislative Budget & Audit Vice Chair – Bert Stedman (R-Sitka).

Conclusion

This is just the beginning of the budget process. Many senators noted that both the capital and operating budgets failed to address many urgent needs. Also note, federal grants funds will continue to flow to Alaska over the course of several years and will cover several budget cycles. New grant programs are still being implemented at both the state and federal level and will provide additional opportunities to fund projects. J&H Consulting will continue to provide information about these opportunities as they arise. In the next few days an update on the operating budget will also be provided.

Best regards,
Reggie Joule and Christine Hess
J&H Consulting

Dorothy Callahan

Month of December

Nome-beltz Public School

Student Representative

In the month of december student were busy finishing up finals and exams for their selective classes. Nevertheless, the festive mood was vibrant in the school hallways; high school teachers had students decorate door in christmas themes. It was a fun and stressful month for teacher and students alike.

Athletics:

The wrestling team competed at the Northern Conference in Bethel on December 10th and 11th. Our team preformed well- taking home first place. All the regional wrestling players qualified for the state. ASAA D2 State Meet was on December 17th to the 18th. Many of the wrestler committed that they had a lot of fun with finally having a full sport season.

The boys and girls basketball teams had there first ractices on December 1st. On December 16th to the 18th the girls basketball team went and played in the Service Tip-Off in Anchorage, while the boys team played in the Lumen Christian tournament. Then, at home, both teams participated in alumni game. As the month started to near to the end, both teams when down to Ketchikan to participate in another tournament. Jade Greene and Asa Hukill both received awards after

participating in a skills competition at the tournament. Both teams performed well, taking home fourth place our of eight teams.

Clubs:

Educators rushing continues to meeting during school lunch break to discuss how students will be presenting their materials. A few students have chosen to teach classes ranging from elementary to high school level. While, a few other students will presenting essay topics regarding the performance of schools after the affects of covid. The club has been working hard, and brainstorming many ideas regarding fundraising and competition strategies.

Student council and the sophomore class continue to meet up regarding the possibility of a winter formal during the Subway Showdown, January 6th to the 8th. However, do to some complications with mailing services and funds, the dance will most likely be pushed off to a further date sometime in the middle of February. The sophomore class hopes to be able to fundraise the whole month of January and collect materials before the month ends.

Meals:

Students are still satisfied with the meal plans and choice for the month of December.

Academics:

Finals for all the students were December 25th and the 16th. Students from freshman to senior levels worked hard to move their grades up before the deadline on assignments. A majority of the student population stated that they were satisfied with their performance on the

finals. Nearly the whole student body excelled on their finals and ended the semester with high marks. With that, the majority of the senior class had complaints on a few of the finals regarding their required core classes.

Students comment section:

The student body has voiced concerns about the building maintenance. Many have pointed out that they have seen many maintenance issues, all which cannot be fixed right away. Such as, exposed roof and mold in Ms. Harlow's math classroom. The students participate the works that help fix the building. However, would like to see funds placed into permanently fixing the issues with the school building.

The senior body has had placed several complaints regarding their education. Many of the seniors do not believe that they are being pushed in their regular core classes. When asked, a few seniors stated that they have taken online courses to fill in the gap that their high school class doesn't fill. The seniors would like to see that for next years, all senior level course have a higher standard and try to push the limits of the students (in hopes of better preparing them for college level courses).

Many of the students athlete have voiced concerns about participation points effecting there class grade. Due to traveling for sports, many of the students cannot participate in class activities. There participation points then are marked down, effecting their overall performance grade. A few of the athletes have commented that they feel that they should be excused those dates, or have participation points taken away from effecting the overall grade.

Nome Elementary School

Box 131 • Nome, Alaska 99762
Phone: 443-5299 Fax: 443-2850

Elizabeth Korenek-Johnson
Principal

Nicholas Settle
Assistant Principal

December 27, 2022 (December Report)

Dear Board Members,

Happy New Year! December is something of a blur, but it's a welcome feeling as it meant the return in our community of some traditions which had been paused by COVID. Fireman's Carnival and Breakfast with Santa may not be school events, but certainly impact the energy of our students and the atmosphere at school. The climate was a positive one, with lots of good energy.

Staff are conscientious that this time of year can feel uncertain and cause anxiety for some, so the comfort of routine is important. However, there were some welcome deviations, too – that recall the days of a winter music program. The Kindergarten and Immersion classes put on a small musical performance for their families which was attended by more than 120 community members. Mrs. Bourdon's class also sang a few songs for their families, with 33 community members in attendance. It was wonderful to watch the students perform and see the families looking on in wonder, joy, and love. Many thanks to these teachers for coordinating these special events, and to Mr. Settle for his piano accompaniment.

In the short school month of December we celebrated another 80 reading logs being turned in by three different classes. Congratulations for 40 logs returned (two mascots) to Ms. Ten Eyck's class, and 20 logs returned (one mascot) to each Ms. Secor's and Mrs. Erikson's classes!

STEM Star for December: Zachary Slingsby! Zack is a second grade student who is continuously thoughtful and respectful with his peers, both is class and in the after school STEM Club. He is a bright light with inquisitive ideas, showing a love for STEM. Zach was recognized with a robot to build himself and a book about science, along with his certificate. Congratulations, Zack!

This Month's Inupiaq Values & Phrases:
Speaking our Traditional Language: Inupiuraġluta! (Let's speak Inupiaq!)
Week of: Dec. 5: Qaniqazuaġin Inupiaqtun. (Try and speak Inupiaq)
Dec. 12: Kusamasiiluataumausi! (Have a merry Christmas!)

Coming Events:
-Jan. 2: Return from break
-Jan. 6: High Table – Mr. Brown's 3rd Grade

-Jan. 13: High Table – Mrs. Erikson's 3rd Grade
-Jan. 20: High Table – Mr. McRae's 3rd Grade
-Jan. 28-29: Alaska RTI/MTSS Conference, Anchorage – Seven NES staff attending

Statistics:
School was in session for twelve days in December.
-We had an attendance rate of 78.6% (compared to 81.7% of 306 students for the same period last year.)
-We served 2,293 breakfasts, and 2,115 lunches.
-22 individuals from the community volunteered a total of 33.5 hours in the school. This does include several of our family members who come to enjoy High Table Luncheons with our students.

Nome Elementary School provides a positive and welcoming environment where our culturally-diverse students, staff, and community members are valued through mutual respect, collaboration, safe interactions, and enriching experiences. Clear and high expectations serve as guidelines to reach success and wellness for all students in this rapidly-changing world.

ACSA School Board Report
January 10, 2023

Lisa Leeper, Principal

Enrollment / Attendance Update

- We had a 93% student attendance rate for December.
- There were no changes to enrollment in December.

Classes and Activities

- In December, we focused on wrapping up course work for the end of the first semester. In addition, students and teachers coordinated a few holiday inspired events such as spirit week, door decorating, cafeteria adornments, and stockings on lockers. A parent volunteer helped to sew stockings for new students.
- As a fundraiser for their 8th grade trips to Washington DC or travel to Europe, many ACSA students, Girl Scouts, Beltz 8th graders and parents helped with the 10th “Annual” Breakfast with Santa event at NES. Coordinated by community member Angie Gorn, the very successful fundraiser was almost derailed by weather, but hearty volunteers, including kitchen manager Celeste Mandley from Beltz, and breakfast goers braved the elements for a special morning.
- I have agreed to serve as mentor for Emily Annas, science teacher for Beltz Middle School, as she embarks on a graduate program for school administration through the American College of Education. She is just getting started, but she has lots of ideas for projects that she would like to work on during her internship. I look forward to helping her along the way.


NANAUYAAT
SAFETY


XMAS PARTY
PLAYER 1
PLAYER 2

Nome-Beltz Middle High School
PO Box 131, Nome Alaska 99762
Phone: 907-443-5201 Fax: 907-443-3626

Date: 05 January 2023
To: NPS Board
From: Teriscovkya Smith
Subject: January Board Report

NBMHS Current Enrollment: 292

Students of the Month

- We would like to celebrate our December students this month due to Ms. Smith's absence at the December board meeting:
    - High School December Student of the Month: Natallie Tobuk, 12th-grade
    - Middle School December Student of the Month: Sage Gregg, 8th-Grade

Starting in February, NBMHS will begin acknowledging students who demonstrate qualities aligned with our regional Cultural Values; we look forward to these presentations and highlighting the qualities that grow our Nanooks!

Teacher and Support Staff Celebrations

- We will have this system in place starting Spring semester.

Although December consisted of 12 academic school days, the Den was busy!

The following is a list of happenings that currently impact NBMHS:

- We are still actively recruiting for our Assistant Principal and MS/HS Music positions.
- Substance usage (tobacco, marijuana, vape products) continues to be problematic; counselors partnered with NSHC's CAMP program to provide presentations on the dangers of vaping and substance abuse. Future endeavors are in the works to keep education on this issue consistent and proactive. The installation of vape sensors in all bathrooms begins this spring.
- Excessive student absenteeism before and after the holidays poses various challenges, especially for credit bearing courses.
- Wednesday professional development has been dedicated to Winterim, semester, and activities planning; although this collaboration is essential and demonstrates the commitment of teachers and staff, this has posed some barriers for goal

setting and other endeavors. Teachers have suggested an inservice day at the start of the spring term to facilitate these preparations while preserving weekly collaboration time for strategic and campus goal setting and professional growth.

Growing the Den:

- NBHS had another successful round of final exams to grow student accountability and post-secondary skills. The Middle School wrapped up their semester with high expectations and rounds of workshops to foster holiday spirit!



- Thanks to the tireless efforts of Angela Hansen, who has been working as a substitute for our Music Program, Beltz musicians held their 2022 Christmas Concert and Dessert Fundraiser on December 13th at the Nome Elementary School commons. Students, families, NPS staff, and community members packed the area for a wonderful performance and top notch treats. The event was an enormous success and fueled the motivation and energies of students! Mrs. Hansen and NES Assistant Principal Nick Settle are working tirelessly to keep the program afloat during spring term as we work to fill the vacancy.



- NBHS Winterim planning is complete and we are incorporating our MAP testing into the schedule to increase participation and student buy-in. 9th and 10th-grade students will test in the mornings. 11th and 12th-grade students will engage in academic classes blended with post-secondary workshops and planning. All students will take a variety of sessions in the afternoon from Monday January 9-Friday, January 13. Thanks to our partnerships with NACTEC, KNOM, the Nome Volunteer Fire Department, and Norton Sound, we have a great variety of classes this year that include:
  - Small Engines & ATV/Snowmachine Repair
  - Heavy Equipment
  - Stained Glass Art
  - Card Game Strategies
  - Philosophy and Film
  - Winter Adventures 101
  - History Through Film

- "On Air" with KNOM's Davis Hovey
- Making Metal Castings: An Intro to Foundry Processes
- Emergency Trauma Technician Certification
- Photography & Videography Crash Course
- Intro to Firefighting
- Welding
- Bookbinding
- NYO Ball Making
- Board Game Strategies

Activities Wrap-up:

- The NBHS Wrestling team wrapped its season with some great successes! At the ASAA Northern Conference, Nanooks brought home numerous 1st-place wins for their respective weight classes: Natallie Tobuk, Young Erickson, Ben Milton, Duke McDuffy, and Andy Peterson made the pin!
- NBHS Wrestlers gave it their all at the 2022 STate Meet in Anchorage. Nome was led by Natallie Tobuk's 2nd place finish and Lucas Marvin's 3rd Place finish. Thank you for an awesome season Nanooks! #gofightpin
- NBHS Boys and Girls Basketball teams began their seasons with games at Seward and Homer. Asa Hukill won the Homer game with a dramatic 3 pointer as time was running out with Nome down by one point!
- The NBHS basketball teams competed at the Ketchikan Christmas Basketball Tournament. Joining Nome-Beltz were the New Stuyahok Girls, Metlakatla Girls, Sitka Girls, Ketchikan, Eatonville (WA) Boys, Philomath (OR), Lathrop Boys, Nikiski Boys, and Barrow High School. Asa Hukill and Jade Green made the All-Tourney Team. Finn Gregg and Brooklen Crowe brought home Free-Throw Champion recognition and Jade Green earned the 3-Point Champion award. Nome Boys opened the tournament with the eventual champions and #1 ranked in Class 4A Dimond Lynx. Dimond won the game 84-37. Nome rebounded with a 51-48 win over Eatonville Washington, and a 59-48 win over Barrow High School. Individual game results are listed below. Nome boys season record is now 4-1.
- The Nanooks will host the Subway Showdown Thursday, January 5-Saturday, January 7, 2023. #gofightdunk

Nome Public Schools
Director of Technology Report

Jim Shreve
10 January 2023

Completed Projects

Launched Cyber Security compliance training on 12SEP22. As of 31DEC22 approximately 83% of staff have completed the training. Suspense date to complete the training was 12NOV22. Increasing restrictions are being placed on accounts for personnel who have not completed the training.

Current projects

Still running tests on 10 demo Vivi devices which will allow connection to any HDMI capable display, large screen TV, or interactive panel to a web interface for centralized control (by site or district admin) of emergency notifications (which can interrupt / force show on all connected displays), run a schedule to display digital signage / messages, and present internal video broadcasts. The devices will also allow classroom teachers to use additional built in classroom and presentation tools for: wireless screen mirroring, whiteboard operations, playing video / audio files / playlists, display clock / stopwatch / and timer tools, student screen sharing, distribute assessments, instant polling, and show wellness / mindfulness lessons that are embedded with the interface.

Processing150+ 2012 model MacBook Pros, 40ea 2015 MacBookAirs and small quantities of iPads to ship to SecondLife Mac as part of their device buy back program. Any funds received through this program will be used to offset the cost of purchasing new technology devices and repair parts.

Training of NBMHS Registrar and NBMHS Attendance Secretary in PowerSchool Admin roles.

Installation of SPED and additional classroom interactive displays (4 total) at NES.

Installation of new network cabinet enclosure at NBMHS Kitchen areas.

Working in conjunction with NBMHS Admin staff on a special project to assist in monitoring environmental air quality in exclusive locations.

Future Projects

Testing Proof of Concept for an edge network appliance to allow dedicated secure connection to our internal network through issued access devices. These devices would allow remote workers to function (printing services, access to Network Attached Storage, local servers, etc) as if they were connected to our internal network.

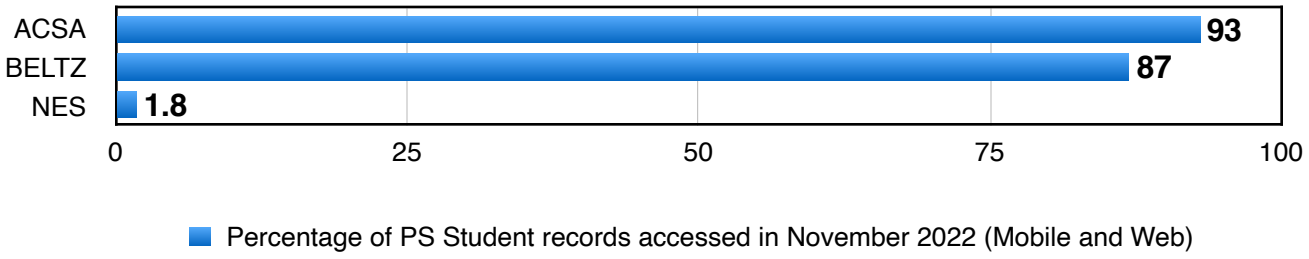
Network diagraming for our entire network infrastructure.

Replacement of classroom and pod printers (approximately 40) that are reaching end of lifecycle.

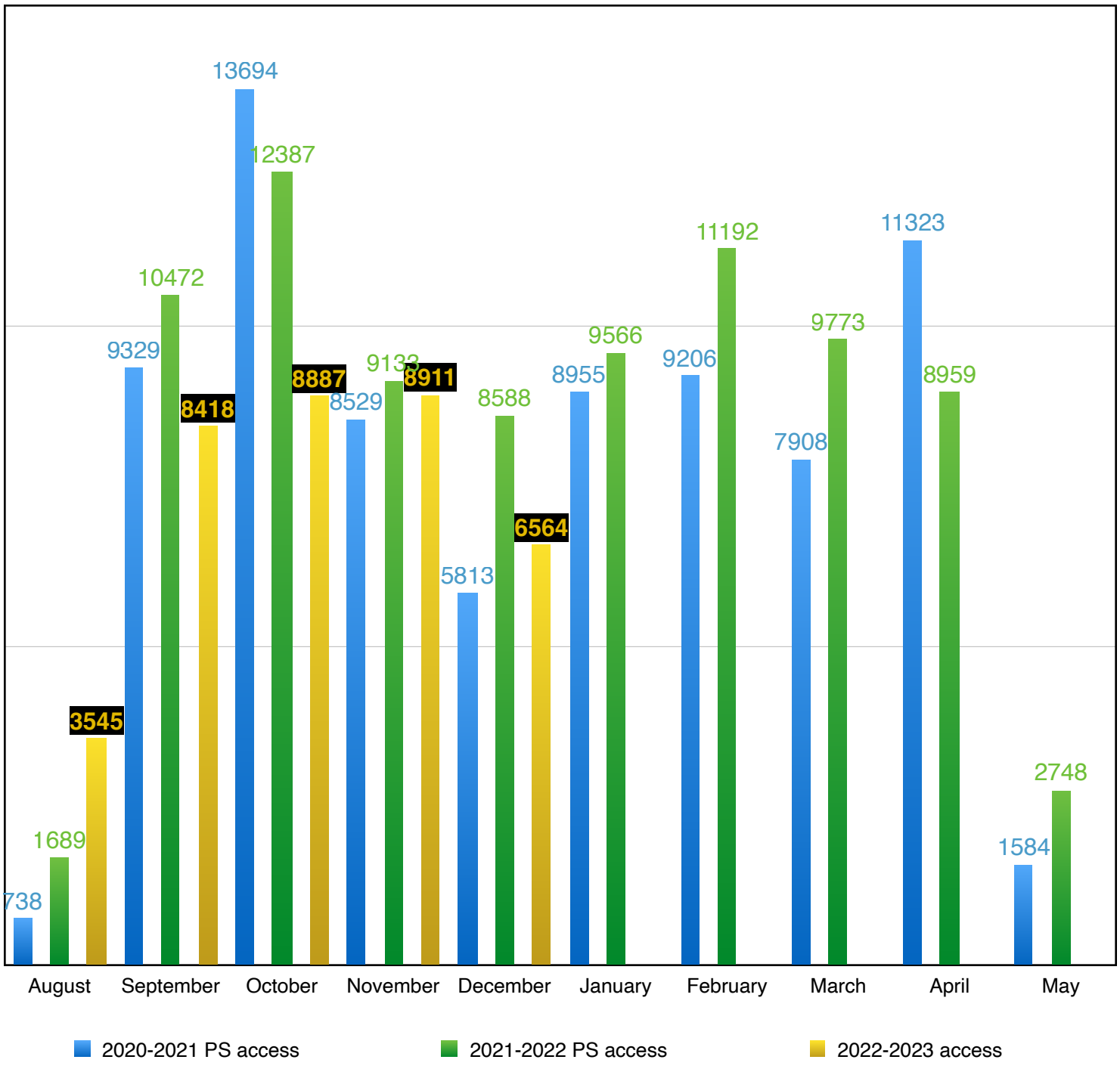
PowerSchool Online Enrollment

As of 31DEC22 there are 159 New Student Enrollments and 505 Returning Student Enrollments for a total of 664 records. This equates to 92.7% of our current student count as having online enrollments completed for SY22-23 and is 2% lower than this same timeframe last year. Registrars will concentrate efforts on contacting Parents / Guardians who need to submit online enrollments (NES = 25, NBMHS = 72). Returning Student enrollment is currently extended until 30JAN23.

PowerSchool Student Information System Access data
PowerSchool use, by students and parents.

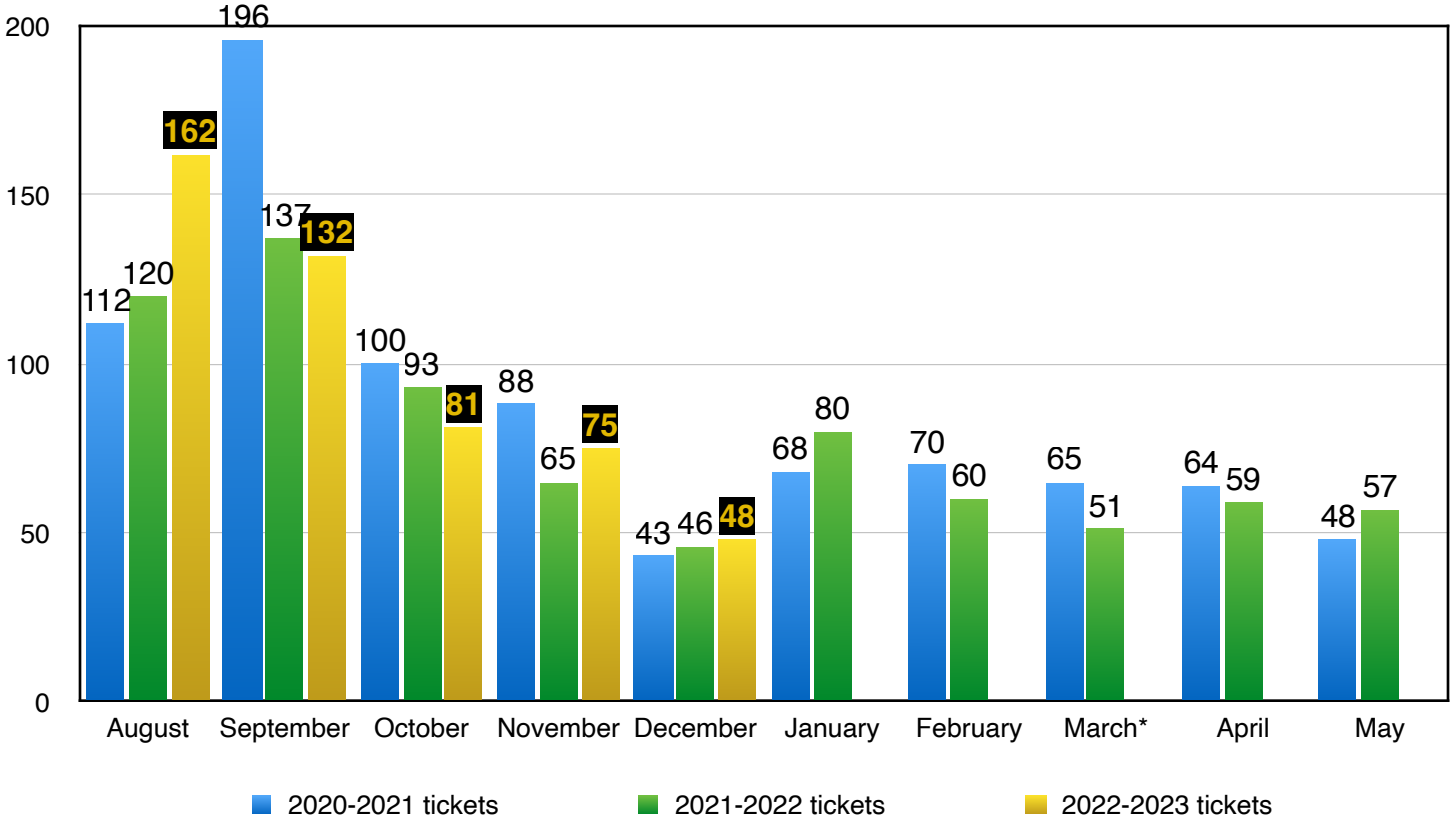


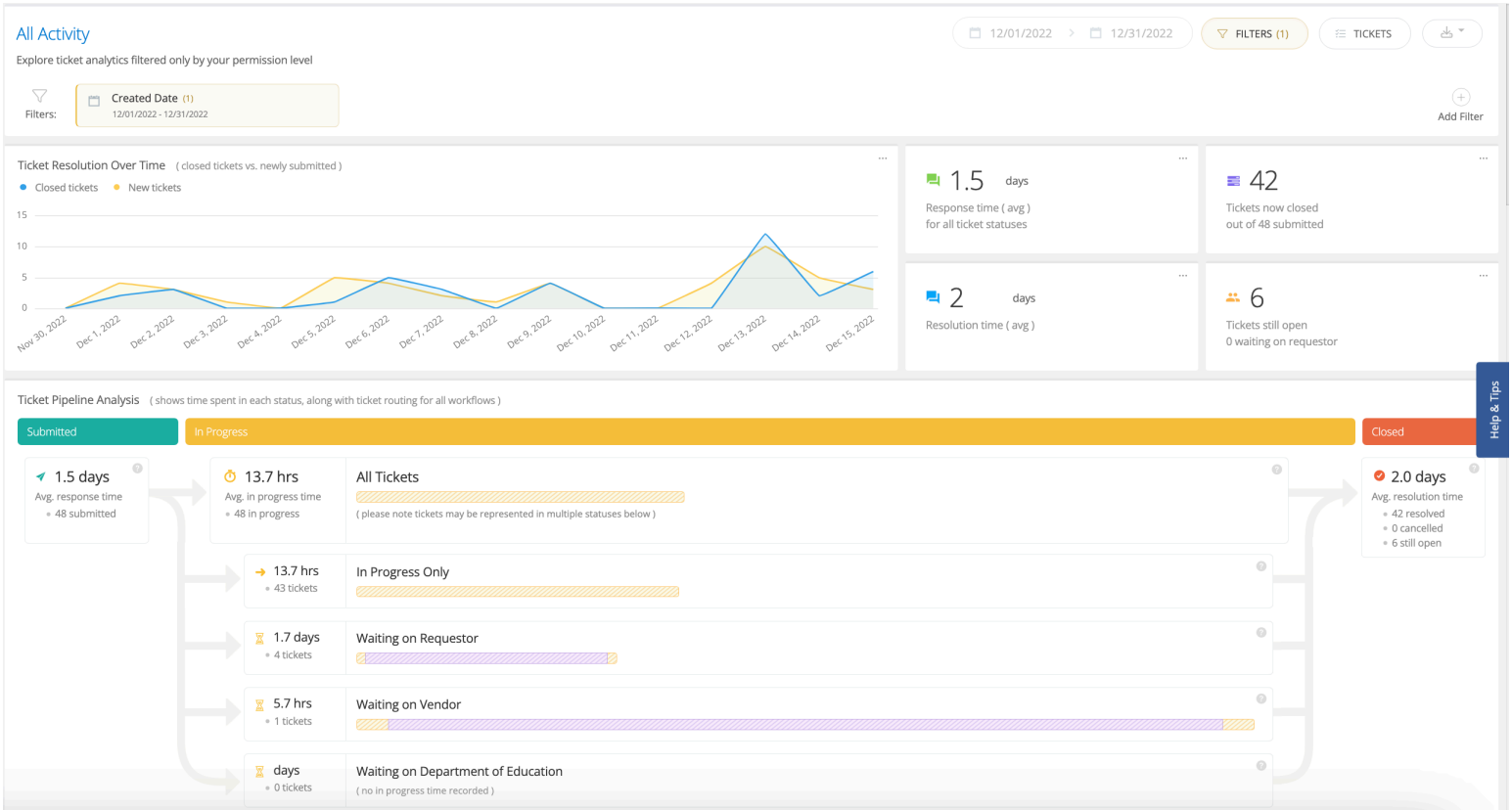
Total Parent and Student PS Web and Mobile Access Sessions:



Technology Web HelpDesk

Part of the Technology Department's duty is to maintain the Technology Web Help Desk for staff to request repairs, training and troubleshooting. In December we closed / resolved 42 out of 48 (87.5%) of the tech requests submitted through the system. Our average response time was 1.5 days and average resolution time was 2 days. We encourage staff to make use of this resource but many immediate needs are still handled outside of it.





Nome Public School Board, Facilities Service Report, January 2023
Jonathan Duarte, Facilities Director

Maintenance Snapshot:

- Scheduled Work Order in progress: 439
- Work orders not completed: 475
- Preventative Maintenance: 61 (new)

Injuries & Accidents

- None

Employee Status and New Hires

- Maintenance Technicians- Ethan Davies and Kristian Ahwinona-Smith
- Rotational Custodian- Audrenay Tyne
- Custodian (High School Student)- Melton Ozenna

Employee Departures

- None

Staffing:

- Custodian III- Mark Smith
- Custodian I- Jimmie Murdock
- Custodian I- Thuong Nguyen
- Custodian Rotational Supervisor- Ivan Bacon
- Custodian II- Bill Baxter
- Custodian (High School Student)- Riley Iya
- Custodian (High School Student)- Julianna Duarte
- Maintenance Tech III- Toby Higginson

Maintenance Department Tasks with Status:

- Roof leaks throughout High School. Attempting to mitigate with temporary patches.
- Fleet Vehicles/ Annual Vehicle PM's
- SPED Van E150- awaiting replacement cargo door panels.
- DDC Control System- Siemens finalizing the first phase of the project. Ordered replacement parts for basic mechanical operation.
- Pool Project- Coordinating with Chip and Bob on plans for the DDC.
- NES Fire Alarm Upgrade- Pending report from Fire Alarm Technicians.
- NES New school book material upstairs. Shelves being built.
- NBHS Kitchen Dishwasher- Waiting on part replacement.
- NBHS/ 3 classroom desk and chair replacements.
- DOT Office/ Custodial Closet had water damage- Sheetrock replaced and final touches are on the list.
- Dorm HVAC/ Fan shaft and bearings replaced.
- Building D/ Repairing 12 inoperable glycol expansion couplings.
- Shop door repairs, awaiting parts.

Safety Concerns:

- Icy and slick conditions/ Fabricated serrated blade on utility bucket for scratching. Adding sand as needed.

January Board Report 2023 Mary Donaldson, Special Education Director

Celebrations

Tricia Schambach Peggy Simpson Joy Foret Kosten Woodard Jill Peters - *is truly a quality staff serving our children. Retaining and supporting these professionals is top priority.*

District

- *Twelve home visits were completed to assist families in completing paperwork.*
- *A meeting with Ms KJ and Ms Paley at the Southcentral Foundation was held to begin the discussion of an MOA to meet the needs of our children with autism. On site support for staff and services for children would be included in the MOA.*
- *Eleanor Clark, Autism consultant, was on site to work with our children and staff. Her expertise and guidance is welcomed as we meet the needs of our new students.*
- *Meetings with Special Referrals continue to be completed as we begin to identify the needs of our children in all grade levels. Students at the upper elementary and middle/high school that were missed in younger grades are qualifying for support.*
- *We continue to recruit to meet our staffing needs.*

Nome Elementary

- *Thirty children were given glasses to meet their vision needs*
- *New students from outside of Nome in addition to our current students who recently qualified are increasing the demand on our teachers.*
- *Continued work with Head Start and Infant Learning Program to meet the needs of our children ages 3- 5. Discussion of future staffing implications.*

Nome/Beltz Junior/Senior High/ACSA

- *Increased caseload due to newly qualified students.*
- *Partnering with Jill Peters in creating alternative opportunities for our special education children.*
- *Planning for needs for the 2023-2024 school year.*

Equity Goal

Increase qualification of children with disabilities to 100% by May 1, 2023. Eliminating barriers to qualification such as guardian/parent involvement and parent participation.

- *Resumed home visits*
- *Developing data to show the need of the amount of children who have not been identified and their disability not addressed.*
- *Assessing the impact on academic achievement and special education in the Nome School District*
- *Discussions on the attendance rate and impact of meeting IEP goals of children in special education*

Nome Public Schools Board Report
Megan Hayes
Director of Federal Programs
Report prepared for January 10, 2023 Nome Public Schools School Board Meeting

The shortened work month allowed the Federal Programs office time to review 506 and JOM form retention, storage, and tracking; a review ESL (English as a Second Language) files for accuracy and completeness; review of ESEA funded MOA process; and prepare of documents for submission of the State Assessments Monitoring Report (Districts are monitored on a rotational bases every 5-6 years).

Grants- Consolidated ESEA: Title I-A/Title I-C/Title II-A/Title IV; EASIE; JOM; School Improvement Consolidated ESEA

•**Title I-A- Improving the Academic Achievement of the Disadvantaged- funds for NES Only-** No Update
•**Title I-C, Migratory Education**- Second-semester tutoring will begin on January 12th. NES continues to cover tuition at Nome Preschool for all migratory eligible students.
•**Title II-A-Supporting Effective Instruction-Districtwide**- No update
•**Title IV-Student Support and Academic Enrichment-Districtwide**-No update
•**Migratory Education Literacy Grant—**No update
•**JOM-Districtwide-**No Update.
•**School Improvement Grant- NES-** No Update
State Reporting-No update

Assessments, Curriculum and Data-

•ACCESS 2.0 for ESL students will start at NBMHS on February 1, 2023.

Testing Schedule

MAP Growth Windows Grades K-10

Fall	September 20- October 15, 2022
Winter	**January 9- January 27, 2023**
Spring	March 27-April 28, 2023 (AK STAR)

MAP Reading Fluency (NES Only) Grades K-5

Fall	August- September 17
Winter	**January 9- February 3**
Spring	April 10- May 10

Alaska Developmental Profile

Grade	School	Subject	Dates
Kindergarten	Nome Elementary School	Readiness	9/15/22-11/1/22

ACCESS for ELLs (aka WIDA)

Grade	School	Subject	Dates
k-12	**All EL Students**	**Reading, Listening, Speaking, Writing**	**2/1/23-3/31/23**

Enrollment by school-

Enrollment	**1/4/22**	**2/4/22**	**3/3/22**	**4/4/22**	**5/5/22**	**9/8/22**	**10/5/22**	**11/3/22**	**12/5/22**	**1/5/23**
Nome Elementary School	311	312	315	315	315	333	338	338	338	341
Anvil City Science Academy	60	60	60	60	60	60	59	60	59	58
Nome-Beltz Middle Senior High	298	286	288	282	285	300	297	297	291	297
NPS Extensions Correspondence	28	31	27	26	26	22	27	28	29	29
Total Enrollment K-12	**697**	**689**	**690**	**683**	**686**	**715**	**721**	**723**	**717**	**725**

Nome Public Schools

TO: Nome Public Schools Board of Education
THRU: Jamie Burgess, Superintendent
FROM: Genevieve Hollins, Alaska Education & Business Services, Inc.
SUBJECT: FY2023 Expenditures: 7/01/2022 through 12/31/2022
- All Except Special Revenue Programs -
DATE: January 3, 2023

REVENUES:

	Received	Current Budget	Amount Remaining	% Received
State of Alaska - Foundation	$ 4,427,580	$ 9,013,262	$ 4,585,682	49.12%
State of Alaska - TRS On Behalf	253,603	503,071	249,468	50.41%
State of Alaska - PERS On Behalf	14,294	28,355	14,061	50.41%
City of Nome	1,099,967	3,150,000	2,050,033	34.92%
Impact Aid - U.S. Government PL-874	-	35,200	35,200	0.00%
E-Rate	474,692	1,338,461	863,769	35.47%
Other (Fees/Gate/Rentals/Donations)	166,776	385,000	218,224	43.32%
Decrease (Increase) of Fund Balance	-	432,352	432,352	0.00%
Pupil Transportation (Fund 205)	313,937	560,000	246,063	56.06%
Food Service (Fund 255)	223,808	775,000	551,192	28.88%
TOTAL REVENUES	**$ 6,974,657**	**$ 16,220,702**	**$ 9,246,045**	**43.00%**

(Excluding Federal Special Revenue Programs)

EXPENDITURES:

	Expended & Encumbered	Current Budget	Amount Remaining	% Expended
General Fund (100)	$ 6,514,750	$ 14,885,702	$ 8,370,952	43.77%
Pupil Transportation (205)[1]	612,205	560,000	(52,205)	109.32%
Food Service Fund (255)	219,231	775,000	555,769	28.29%
TOTAL EXPENDITURES AND ENCUMBRANCES	**$ 7,346,185**	**$ 16,220,702**	**$ 8,874,517**	**45.29%**

Percentage of Revenue Budget Recvd: 43.00%
Percentage of Budget Expended: 45.29%
Percentage of Year Passed: 50.41%

Days of Expenditures for this Fiscal Year: 184 Days

Remaining in Fiscal Year for Expenditures: 181 Days

Checking Account Bank Balance as of December 31, 2022 - $8,789,788

[1]The Pupil Transportation contract for FY2023 is $559,108 for regular routes. Fund Balance will decrease from $346,839 to approximately $235,000 by year-end. This year we had additional expense of $45,104 for the purchase of a vehicle for transporting students. Additionally, the Pupil Transportation state funding is less than the amount contracted out for services.

Public Comment Statement

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of FY23 Legislative Priorities

Date: January 10, 2023

Administrator: Jamie Burgess, Superintendent

Attachments: FY23 Legislative Priorities

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The District selects legislative priorities to guide the superintendent and Board of Education in advocacy work with the state and federal governmental representatives during the current legislative session and beyond. The priorities are not presented in any particular rank order, but represent those needs which would have the most positive impact on all stakeholders in the District.

Guiding documents to inform discussion and decision include the Alaska Association of School Boards' Legislative Priorities and the Alaska Council of School Administrators' Joint Position Statements.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the Nome Public Schools FY23 Legislative Priorities as presented.

Sample Motion: I move to approve the Nome Public Schools FY23 Legislative Priorities as presented.

2023 Nome Public Schools Board of Education
Legislative Priorities

2023 State Legislative Priorities

The Nome Public Schools Board of Education has chosen the following priority areas for the 2022 Legislative Session. We will focus our advocacy efforts with the Alaska Legislature around the following:

- Early, Predictable and Full Funding for a High Quality Education

The Board supports full and predictable funding for a high quality education for all students, which should provide revenue to cover the actual cost of education in all districts, allows for inflation and increasing costs, and includes all initiatives, laws and mandates that require additional costs and services. In addition, forward funding and early notification of funding is crucial to allow for recruitment and retention of quality educators and administrators in today's challenging job market. The Base Student Allocation should be adjusted to a figure of approximately $7,000 in order to keep up with the 21% inflation rate over the last five years (2017-2022) and provide competitive salaries, keep up with the rapidly growing cost of energy and supplies, and allow for the increase in the cost of health insurance and other employee benefits.

- Funding of School Capital/Major Maintenance Projects

Nome Public Schools currently has well over $6 million dollars in needed capital improvement projects, due to aging facilities and systems for buildings many of which were opened in the mid-1960's. Reinstatement of school bond reimbursements and full funding of projects submitted through the Capital Improvement Program are crucial to ensuring our school facilities are safe and providing the best possible environment for learning. Ensuring funding for needed construction of teacher housing facilities is also a high priority item that impacts the ability of the district to recruit and retain quality staff.

- Attracting and Retaining Quality Educators and Administrators

Teacher and leadership turnover hampers progress on district initiatives and negatively impacts student achievement. Alaska students deserve knowledgeable, stable, and committed teachers, principals and support staff, who are culturally grounded in their local communities. Turnover of less than 10% annually is critical to allow programmatic changes to take hold and produce desired results in the long term. Programs and professional development to grow equity leadership are crucial in making changes to a system we acknowledge has not always served our children well. Equitable and inflation-responsive funding of school districts to provide competitive salaries and wages in response to the high cost of living in many areas in the State, control of health care costs, follow through on commitments to the TRS/PERS pension systems,

and high quality teacher preparation programs through the University system are all key to developing Alaska's teacher workforce. The teacher preparation programs offered through the Alaska University system should focus on graduating students who are prepared to serve students in the various rural communities around the state, with proficiency and background knowledge in culturally affirming instruction.

Affordable housing is a crucial factor in this area, and is lacking in Nome and the Bering Strait Region in general. The District's efforts to provide additional housing for educators has been hampered by the lack of available funding for either school districts or municipalities; the Alaska Housing Finance Corporation's Teacher Housing Grant is an important funding mechanism, but is limited to building small projects and is inadequate in scope or funding to support the rapid expansion of projects needed to meet current needs.

- Culturally Responsive Education and Language Revitalization

Culturally responsive classrooms and school settings are foundational and fundamental to any school with a high percentage of Alaska Native students. Our students deserve to see their culture, language and knowledge as an integral part of everyday instruction. It is crucial to the achievement of Alaska Native students when identity is validated through content and methods, and they are motivated and successful when they see themselves reflected in their classrooms and schools. Curriculum which reflects students' cultural identity is often lacking in schools, as textbooks and supplemental materials reflect Western views and values. Modifying curriculum and supplemental materials requires additional time and funding, but results in students who feel engaged and connected to their schools.

Professional development for all staff in culturally responsive teaching and curriculum development, regardless of whether they come from within the community or out of the state, is vital. In addition, legislation and funding that supports efforts to grow a local teaching force from within the community would ensure more stable and culturally knowledgeable educators.

Last but not least, Nome Public Schools calls upon the Alaska Legislature to support indigenous language revitalization efforts by supporting immersion programs for students, as well as programs which build language knowledge for school staff.

- Early Childhood Education Funding

The Board places a high priority on funding quality pre-Kindergarten programs, including supports for early literacy efforts. Children entering kindergarten who have participated in pre-K programs (including Head Start) demonstrate a high degree of kindergarten readiness and reading achievement. Pre-K programs provide needed early literacy skill development, social skills, and physical skill development. Adding three and four-year-old children in quality pre-K programs to the Base Student Allocation and promoting sustainable collaborative community partnerships between school districts and existing pre-K providers would provide strong foundations to build needed school readiness skills.

- Social, Emotional and Mental Health of Children

The negative impact of the recent COVID-19 pandemic on the social, emotional and mental health of our children has turned the spotlight on the need for support and funding for school counselors, social workers, and school psychologists, as well as professional development for educators and families in trauma-sensitive and trauma-preventative practices. Schools must now assist children in regulating emotions, developing coping skills, and forming strong positive relationships with adults. Recent efforts focused on the social/emotional learning of students must be continued and expanded, especially those based in community partnerships.

Nome Public Schools also embraces the concept of wellness and a whole child approach. Children who are taught to connect their mind, body and spirit through grounding in cultural beliefs and practices have healthy attitudes and make healthy life choices. We support instruction and curriculum that promote these practices.

- Literacy and Reading Achievement

The Board of Education recognizes that reading is a fundamental skill for all students, and one of the most important focus areas for any school. The recent passage of the Alaska Reads Act is a starting point and provides a framework for moving literacy achievement forwards in Alaska schools. Professional development and support for teachers at all levels in the area of effective reading instruction is a high priority, and ensuring that teacher preparatory programs provide a strong foundation for teacher candidates in reading instruction is crucial for the future of Alaska's students. We believe the greatest focus should be on increasing the pedagogical knowledge of primary grade teachers on teaching fundamental reading skills, as well as expanding early childhood education to expand the timeframe for teaching these skills in the most critical learning years. Low teacher/student ratios in the primary grades are also critical to providing personalized high-quality student support. Nome Public Schools encourages the Legislature to continue to partner with districts and the Department of Education and Early Development to provide continued financial and structural support for early literacy efforts.

- Career and Workforce Development

Nome Public Schools recognizes that the Alaskan and U.S. workforce is undergoing a unprecedented shift and schools must be poised to prepare students for rapidly changing needs, including growth in jobs in infrastructure. The coming deep draft expansion of the Nome Port will mean our schools must deepen and expand our existing partnerships with local employers and the University of Alaska's Northwest Campus to create more formalized school-to-work pathways including apprenticeships and internships. The Northwest Arctic Career and Technical Center (NACTEC) is a pivotal linchpin in ensuring students from Nome and the Bering Strait Region are prepared to fill these positions and keep economic growth tightly centered and benefiting their home communities.

2023 Federal Legislative Priorities

The Nome Public Schools Board of Education has chosen the following priority areas for the 2023 Legislative Session. We will focus our advocacy efforts with the Federal Legislature around the following:

- Legislation that supports and/or coordinates with our State Priorities
- Removal of limitations and/or barriers to access federal funds, especially those designed to meet the educational needs of Alaska Native students

Nome Public Schools
PO Box 131
Nome, AK 99762
907-443-2231 – www.nomeschools.org

SCHOOL BOARD COMMUNICATION

Title: Approval of FY23 Capital Priorities

Date: January 10, 2023

Administrator: Jamie Burgess, Superintendent

Attachments: FY23 Capital Priorities

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The District selects capital priorities to submit to the Nome City Council each year to support partnerships between the two entities in seeking funding opportunities, as well as provide the Council the opportunity to choose to directly fund the cost of one or more projects.

Several of the projects presented have been on the district's list for more than six years, due to in adequate funding from the State Legislature for school capital maintenance. The newest project, the ADA and Security Upgrade for NES and NBMHS, is a priority in response to the rise in school violence and the need to update these two older buildings to improve security with regards to outside intruders while still providing a welcoming environment for students and families.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the Nome Public Schools FY23 Capital Priorities as presented.

Sample Motion: I move to approve the Nome Public Schools FY23 Capital Priorities as presented.

Nome Public Schools
FY23 Capital Priorities

The following four projects represent the highest need and/or oldest projects for the Nome Public Schools buildings. All projects have currently been submitted to the Department of Education and Early Development for state funding; actual awards are dependent upon DEED's rankings and the amount allocated by the legislature for education capital funding. The Governor's preliminary FY24 budget allocates no funding for capital projects for education.

- Supplemental Funding Request – Nome-Beltz Roof Replacement $3,235,584

This is a supplemental funding request for the previously funded roof replacement project. Construction costs for the project have increased dramatically since the original cost estimate was prepared due to inflation and the impact of the COVID-19 pandemic on staffing and supply chains. The previously funded amount is insufficient to meet the current cost of the project.

- Secure Access and ADA Improvements for Nome Elementary School and Nome-Beltz $328,168

ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged concrete at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary.
Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system.

The District hopes to utilize reimbursement funding from DEED for the previously completed Anvil City Science Academy restroom update to begin work on this project in the coming summer. Preliminary architectural work has been completed.

- Nome Elementary School Fire Alarm Replacement $555,024

This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to ensure compliance and safety to most current NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay. Preliminary electrical engineering work has been completed.

- Nome-Beltz Generator Replacement & Electrical Service $900,356

This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included.

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SCHOOL BOARD COMMUNICATION

Title: Approval of FY24 Administrator Contracts

Date: January 10, 2023

Administrator: Jamie Burgess, Superintendent

Attachments: N/A

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The following administrators have performed satisfactorily per the district's administrative evaluation framework and are recommended to receive a contract for the 2023-2024 school year.

Elizabeth Korenek-Johnson, Nome Elementary School Principal
Nicholas Settle, Nome Elementary School Assistant Principal
Teriscovkya Smith, Nome-Beltz Middle/High School Principal
Lisa Leeper, Anvil City Science Academy Principal
Megan Hayes, Director of Federal Programs, Instruction and Accountability
Mary Donaldson, Director of Special Education

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of administrator contracts for the 2023-2024 school year for Elizabeth Korenek-Johnson, Nicholas Settle, Teriscovkya Smith, Lisa Leeper, Megan Hayes and Mary Donaldson.

Sample Motion: I move to approve administrator contracts for the 2023-2024 school year for Elizabeth Korenek-Johnson, Nicholas Settle, Teriscovkya Smith, Lisa Leeper, Megan Hayes and Mary Donaldson.

Nome Public Schools
PO Box 131
Nome, AK 99762
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SCHOOL BOARD COMMUNICATION

Title: Approval of Project Manager Contract with Fremonti, LLC

Date: January 10, 2023

Administrator: Jamie Burgess, Superintendent

Attachments: Contract, Amendment and Current Change Order

X	**Action Needed**		**For Discussion**		**Information**		**Other**

BACKGROUND INFORMATION

The District originally contracted with Fremontii LLC to provide project management services for the DDC Control System Upgrade. The original contract amount was under the bar for Board approval, but with the most recent proposed change order, the cost is now such that is prudent for the Board to approve.

The project is scheduled to wrap up in March 2023, and Fremontii will provide additional services to work with our maintenance department on some in-house repairs to get the project to the planned close-out state while still staying within the original overall budgeted cost for the project, which is covered by COVID ARP grant funds.

Additional work is still needed to fully complete the project, but will depend on additional funding obtained from the State or another source.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the Project Management Contract for the DDC Control System Upgrade Project with Fremontii LLC.

Sample Motion: I move to approve the Project Management Contract for the DDC Control System Upgrade Project with Fremontii LLC.

ADDENDUM
between
Fremontii, LLC.
and
Nome Public Schools

This Addendum is made to the Agreement between Fremontii, LLC., and Nome Public Schools executed 1/17/2022, and now amended by mutual agreement by the parties as follows:

1. Billing Clarification – Fremontii, LLC's current contract, Scope of Work and Fee Contract For Project Management Consulting Nome Public Schools Facilities HVAC Controls Upgrades, shall additionally state in the Billing section the following: Fremontii, LLC. will invoice for a one third (1/3) deposit of the base bid of $583,281.13 at .05 percent which is $31,242.13 in the amount of $10,415.00. Thereafter progress payments until completion of the project, including another third (1/3) in May 2022, and the entire balance upon completion. Reimbursable's will be billed bi-monthly as necessary or with the other billings.

All other terms and conditions remain unchanged and in effect. This Addendum and any/all preceding amendments to the agreement are incorporated by reference into the original agreement executed of Date 1/17/2022 as if entirely rewritten therein.

Executed on January 24, 2022, year.

Nome Public Schools

Printed Name, Title
Jamie Burgess, Superintendent

Fremontii, LLC.

John Mortensen, Manger John Mortensen
Printed Name, Title

Printed Name, Title

Fremontii, LLC. Scope of Work and Fee Contract For

Project Management Consulting

Nome Public Schools Facilities HVAC Controls Upgrades

Project

Submitted To:

Nome Public Schools

P.O. Box 131

Nome, AK 99762

January 11, 2022

Fremontii, LLC. Scope of Work and Fee Contract For

Project Management Consulting

Nome Public Schools Facilities HVAC Controls Upgrades

Project Background

As the Project Management Consultant (PMC), Fremontii, LLC. will provide overall Project Management services for the construction of the Nome Public Schools Facilities HVAC Controls Upgrades. The project duration is expected to be 8-10 months. Services will be provided as soon as the Contract is approved and will conclude when Nome Public Schools accept the last of the close-out items as final.

PMC duties include:

1. General Management
    a. Work with the Nome Public Schools Staff (Owner), RSA Engineering (Engineer), and Siemens Industries, Inc. (Contractor) to identify any issues with the work scope, schedule, and budget.
    b. Act as the Owners Representative for Nome Public Schools and the Facilities HVAC Controls Upgrades project.
    c. Prepare and maintain the project budget.
    d. Attend and/or lead project meetings; provide agendas and document meeting notes as appropriate.
    e. Prepare master project schedule.
    f. Provide the Nome Public Schools with Cash flow projections.
    g. Consultant management.
    h. Contract Administration.

2. Construction
    a. Provide necessary on-site supervision and inspection to ensure contract design and specification compliance.
    b. Ensure that local and state inspections have been completed as necessary.
    c. Administrate Contract, process change orders, and pay requests for certified payroll.
    d. Attend periodic project progress meetings as an agent of Nome Public Schools, providing progress reports to School District Management as desired by the Nome Public Schools.
    e. Provide construction budget updates to School District Management.
    f. Confirm delivery and storage of all materials, supplies, and equipment.
    g. Take the lead in resolving any disputes arising from the performance of the Contractor and sub-contractors.
    h. Ensure that the Contractor has an appropriate safety program in place.

3. Post Construction
    a. In conjunction with the Owner, Engineer, and Contractor, prepare and punch list of sub-standard work and ensure work is corrected and inspected.
    b. Consolidate final accounting with the Owners accounting firm for the construction contract.
    c. Coordinate and confirm final lien releases and delivery of all final close-out documents.
    d. Provide final budget report to the Client.

Proposed Fee:
Nome Public Schools has requested a fee proposal for this project to manage public funds responsibly. Project Management fees are established as a percentage of the construction cost at .05% or as an hourly rate with a not to exceed the cost. As requested, Fremontii, LLC. will charge a not to exceed price fee for providing Project Management Consulting services for this project based on the following:

Nome Public Schools Facilities HVAC Controls Upgrades
Siemens Industries, Inc.

Base Bid	**Alternate #3**	**Total**		
$ 583,281.13	$ 41,561.54	$ 624,842.67	0.05	$ 31,242.13
Contingency		**Total W/ Contingency**		**Fee with Contingency**
0.15	$ 93,726.40	$ 718,569.07	0.05	$ 35,928.45

*Plus, additional contract costs, including contingency, change orders to the Contract, and reimbursable costs.

Reimbursable Costs		**Days**		**Visits**	
Room/Lodging	$ 250.00	3	$ 750.00	5	$ 3,750.00
Rental Vehicle	$ 210.00	3	$ 630.00	5	$ 3,150.00
Fuel	$ 25.00	3	$ 75.00	5	$ 375.00
AK Air - Anchorage to Nome (R.T.)	$ 550.00			5	$ 2,750.00
Taxi	$ 50.00			5	$ 250.00
Per Diem	$ 55.00	3	$ 165.00	5	$ 825.00
Reimbursable Costs Subtotal					$ 11,100.00
Reimbursable Cost Mark Up					$ 0.15
					$ 1,665.00
Projected Contract Costs Fee at 5%.					$ 35,928.45
Not to Exceed Cost					**$ 48,693.60**

The proposed not to exceed price fee for this project is $48,693.00. Any costs above and beyond those stated in this Contract shall be issued and covered by additional proposal and change orders. The duration of this Agreement shall cover services for Nome Public Schools in the year 2022.

Reimbursable costs:

1. Printing / Reproduction costs – Costs related to the reproduction of plans, specifications, and reports as required will be billed at cost.

Additional Services:

Should Fremontii. LLC. be requested to provide additional services it will be billed at $150 per hour.

Fremontii, LLC. Fee Schedule		
Labor	**Rate**	**Unit**
Senior Project Manager	$ 150.00	/hr.
Project Manager	$ 110.00	/hr.
Project Engineer	$ 95.00	/hr.
Staff Professional	$ 75.00	/hr.
Administrative	$ 65.00	/hr.
Clerical	$ 55.00	/hr.

Fremontii, LLC. - Standard Terms and Conditions

Definitions:

The following expressions shall have the following meanings:

"Project Manager" or "Project Management Consultant" means Fremontii, LLC., P.O. Box 3288, Homer, AK 99603;

"Client" means any person who purchases Products and/or Services from the Project Manager;

"Products" means any materials sold or delivered by the Project Manager to the Client;

"Proposal" means a quotation or other similar document from the Project Manager describing the Services or Products;

"Services" means the project management services as described in the Contract;

"Terms and Conditions" means the terms and conditions of supply of Products and/or Services as set out in this document and any subsequent terms and conditions agreed in writing by the Project Manager;

"Agreement" means the Contract between the Project Manager and the Client for the provision of the Services incorporating these Terms and Conditions;

"Arbitrator" is the party nominated to resolve a dispute between the Project Manager and the Client.

General:

These Terms and Conditions and the Contract shall apply to the supply of Services by the Project Manager to the Client and supersede any other documentation or communication between parties. The Terms and Conditions take precedence in any contradiction in regards to this Contract.

Any variation to these Terms and Conditions must be agreed to in writing by the Project Manager.

Nothing in these Terms and Conditions shall prejudice any condition or warranty, express or implied, or any legal remedy to which the Project Manager may be entitled in relation to the Services, by virtue of any statute, law, or regulation.

Contract:

The Client must accept the Contract in its entirety.

Products and/or Services and Delivery:

The Products and/or Services are as described in the Contract.

The Project Manager must agree to any variation to the Products and/or Services in writing.

The Services shall commence on the date agreed between the Parties and continue until the Services have been provided or delivered unless terminated according to the terms of this Agreement.

The Services shall be carried out at the place of work of the Project Manager or the Client or any other location that the Project Manager deems appropriate.

Dates given for the delivery of Services are estimates only and not guaranteed. Time for delivery shall not be of the essence of the Agreement. The Project Manager shall not be held liable for any loss, costs, damages, charges, or expenses caused directly or indirectly by any delay in the delivery.

Performance:

Fremontii, LLC., its employees, sub-contractors, and vendors will exercise and follow accepted standard industry practices, policies, and procedures. No warranties, expressed or implied, are made concerning Fremontii, LLC. performance, unless agreed to in writing. Fremontii, LLC. is not a guarantor of the directed project services, and responsibility is limited to work performed for the Client.

Fremontii, LLC., is not responsible for negligent acts of the owner, Client, architects, engineers, contractors, sub-contractors, nor for third parties not under its direct control. Fremontii, LLC. shall not be liable for any reason for any special, indirect, or consequential damages, including loss of use and/or loss of profit Fremontii, LLC, without independent verifications.

Governing Law:

This Contract shall be governed by the laws of the State of Alaska, and any lawsuits brought thereon shall be filed at the Judicial District Court in Anchorage, Alaska.

Insurance:

Fremontii, LLC. maintains commercial general liability insurance, automobile liability insurance, workers compensation, and employer's liability insurance for employees performing under their contracts.

Force Majeure:

Neither party shall be liable for any delay or failure to perform any of its obligations if the delay or failure results from events or circumstances outside its reasonable control, including but not limited to acts of God, strikes, lockouts, accidents, war, fire, breakdown of plant or machinery or shortage or unavailability of raw materials from a natural source of supply. The party shall be entitled to a reasonable extension of its obligations.

Indemnity:

Fremontii, LLC. is not required to indemnify, defend, or hold harmless the Client for a claim of, or liability for, independent negligent acts of the Client

Fremontii, LLC., shall indemnify, defend, and hold the Client, agents, and employees harmless from and against all claims, demands, suits, and liability of any nature under this Agreement resulting from negligent acts of Fremontii, LLC., Fremontii, LLC.'s officers, agents, and sub-contractors who are directly responsible to Fremontii, LLC.

Change Orders:

Any alteration or deviation from the Services mentioned or any other contractual specifications that result in a revision of this Agreement shall be executed and attached to this Agreement as a change order ("Change Order").

Payments:

Payments for Fremontii, LLC services shall be made after the Client approves Fremontii, LLC. billing invoices. The Client shall review and approve each invoice and pay the invoice amount within 30 days of approval. If the owner does not approve a submission, it shall be returned to Fremontii, LLC. for revision.

Billing:

Fremontii, LLC. will invoice monthly progress payments. All invoices shall be due and payable upon receipt. Interest charges of 2.5% per month may be assessed for unpaid balances beyond 60 days past due. It is agreed that in the event of the Client's failure to make payments in compliance with this Agreement, Fremontii, LLC., at its option, may terminate all services in connection with this Agreement.

Termination of Contract:

Either party may terminate this Contract upon 30 days written notice, should the other party fail to perform under the terms and conditions herein substantially. In the event of termination, the consultant shall be paid compensation for services performed and reimbursable expenses incurred. Fremontii, LLC. reserves the right to complete analysis and records as necessary to put files in order and were considered necessary to protect our professional reputation.

Jamie Burgess _____ January 17, 2022

Jamie Burgess Date

Superintendent Nome Public Schools

John Mortensen _____ 1-12-22

John Mortensen Date

Manager Fremontii, LLC.

CHANGE ORDER

AIA DOCUMENT G701

OWNER	☒
ARCHITECT	☐
CONTRACTOR	☐
FIELD	☐
OTHER	☐

PROJECT:
Nome Public Schools Facilities HVAC Controls

TO CONTRACTOR:
Fremontii, LLC.
P.O. Box 3288, Homer, AK, 99603

CHANGE ORDER NUMBER: 1
DATE: 1/1/2023
ARCHITECT'S PROJECT NO.:
CONTRACT DATE: 1/11/2022
CONTRACT FOR: Project Management Consulting

The Contract is changed as follows:

Increase in contract time due to additional scope required to work with the NPS School District Maintenance Department to repair broken school district HVAC systems components including relays, pumps, valve and damper actuators for our critical path closeout. Not to exceed costs of additional travel to Nome of $13,907 and additional consulting fees of $29,925.

APPROVED: _____
Construction Management

Not valid until signed by the Owner, Architect or Engineer, and Contractor.

The original (Contract Sum) (Guaranteed maximum Price) was	$48,693
Net change by previously authorized Change orders	$1,210
The (Contract Sum) (Guaranteed maximum Price) prior to this Change order was	$49,903
The (Contract Sum) (Guaranteed maximum price) will be (increased) (decreased) (unchanged) by this Change Order in the amount of	$43,832
The new (Contract Sum) (Guaranteed maximum Price) including this Change order will be	$93,735

The Contract Time will be (increased) decreased) (unchanged) by
The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

ARCHITECT / ENGINEER	CONTRACTOR	OWNER
	Fremontii, LLC.	Nome Public Schools
Address	P.O. Box 3288	PO Box 131
	Homer, AK 99762	Nome, AK 99762
BY	BY John Mortensen	BY
	John W. Mortensen	Jamie Burgess, Superintendent
DATE	DATE 1-3-23	DATE

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