

## Regular Board Meeting

Tuesday, April 13, 2021 5:30 PM

NBMHS RC/Zoom, 2920 3.5 Nome-Teller Hwy, Nome, Alaska 99762

### A. Call to Order

1. Pledge of Allegiance
2. Nome Public Schools Mission Statement
3. Roll Call
4. Approval of Agenda

### B. Consent Agenda

(Routine matter considered for approval as one motion. Any item can be pulled for separate consideration).

1. Approval of Minutes: Regular Meeting: March 9, 2021
2. Approval of March 2021 Disbursements
3. Approval of March 2021 Personnel Report

### C. Awards and Presentations

1. Introductions of Guests & Visitors
2. Students of the Month
3. Teacher of the Month
4. Support Staff of the Month
5. Math Curriculum Adoption Committee Presentation
6. Calendar Committee Presentation

### D. Opportunity for Public Comments on Agenda/Non-agenda Items

(3 minutes per speaker, 30 minutes aggregate)

### E. Superintendent Report

1. FY22 Budget Draft #3/Final Draft

### F. Information & Reports

1. Student Representative Report
2. Principal Reports
3. Director Reports
4. Business Manager Report

### G. Second Public Comment Opportunity

(Individuals are limited to three minutes each.)

### H. Action Item

1. Retire/Rehire Resolution
2. Adoption and Purchase of New Math Curriculum
3. Resignation of Board Member
4. Approve Apartment/Dorm Flooring Purchase
5. Ratification of eRate Category II Contract
6. Approval of FY22 Calendar
7. Purchase of Robotic Vacuum
8. Approval of FY21 Audit Services

### I. Board and Superintendent's Comments & Committee Reports

### J. Upcoming Events:

- Tuesday, April 27, Special Meeting, 5:30 pm, Zoom
- Tuesday, April 29, Board Retreat, 5:00 pm, NES Library
- Tuesday, May 11, Regular Meeting, 5:30 pm, NBMHS RC/Zoom
- Tuesday, May 25, Work Session, 5:30 pm, NBMHS RC/Zoom

### K. Adjournment



## *Our Mission*

We inspire and empower students to be culturally grounded responsible citizens who are deeply connected to our community and world.

## *Our Vision*

Together, strong in identity, purpose, potential

## *Board and Superintendent Guiding Principles*

- ✦ Works to ensure academic success for all students
- ✦ Works to promote positive community partnerships
- ✦ Provides leadership and support to ensure reading proficiency by 3rd Grade
- ✦ Supports the recruitment and retention of effective staff

## *Board and Superintendent Goals*

- ✦ Provide the resources for the development and adoption of curriculum as per Board Policy (BP 6141).
- ✦ Support the integration of a student's culture in the curriculum within the context of the community through implementation of the Alaska standards for culturally responsive schools.
- ✦ Work to ensure all students feel connected to their peers and the adults in their schools by improving school climate.



**Personnel -School Board Report**  
**April 13, 2021**  
**Cynthia Gray, NPS HR Manager**

**PERSONNEL ACTIONS: Staff changes/updates:**

**Certified Employees: New Hires/Change of Assignment**

1. Samuel Schmidt-New Hire 2021-22-Elementary Teacher/NES
2. Ryan Fox-New Hire 2021-22-Middle School Social Studies/NBMHS
3. Michael Deering-New Hire 2021-22-High School Science/NBMHS
4. Aaron Husemann-Transfer 2021-2022-SPED Coordinator/District wide
5. Rick McCashe-New Hire 2021-2022-SPED Elementary Teacher/NES

**Certified Employees: End of employment/terminations/resignations:**

1. Caroline Wiseman- Elementary Teacher/NES-Resignation
2. Aaron Blankenship-Middle School Social Studies/NBMHS-Resignation
3. Danyelle Ogren- Elementary Teacher/NES-Resignation
4. Anthony Husemann-High School Science/NBMHS-Resignation
5. Randall Reichen-Special Education Teacher/NES-Resignation
6. Beverly Reichen-ELA/Special Education Teacher/ACSA-Resignation
7. Michael Hautala-Special Education Director-Resignation
8. Phyllis Walluk-Native Arts/Culture Teacher-NBMHS-Resignation

**Classified Employees: New Hires/Change of Assignment/End of employment:**

1. Rebecca Reichen-Classroom Aide/NES/Termination/Resignation
2. Nathaniel Tracy-Systems Administrator-IT-Technology/Termination/Resignation

**Current Classified vacancies for the 2020-2021 school year:**

1. Substitute Teachers-district wide
2. Instructional aide/Paraprofessional (NES/Kindergarten)
3. IT Systems Administrator (IT-district wide)

**Certified vacancies for the 2021-2022 school year:**

1. Music/Art K-5 Elementary
2. Middle School Science Teacher
3. Speech and Language Pathologist/District Wide
4. Alaska Native Language/Culture Teacher-NBMHS

**PERSONNEL PROJECTS**

On Saturday-March 27, 2021 from 9am to 3pm, NPS HR along with NPS administrative team of Superintendent-Jamie Burgess, NES Principal-Elizabeth Korenek-Johnson, NBMHS Principal-Jay Thomas and SPED Director Michael Hautala, attended the 2021 ATP Virtual job Fair. With COVID circumstances, all job fair scheduling have been virtual. It was an opportunity to invite teacher applicants to our chat room. The day did not bring any successful contract offers. However; we learned the new trendy virtual way of recruiting.

**EMPLOYEE BENEFITS**

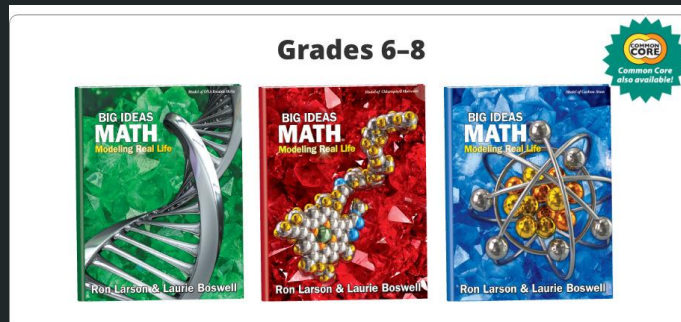
No update.

Respectfully submitted by,

*Cynthia Gray*

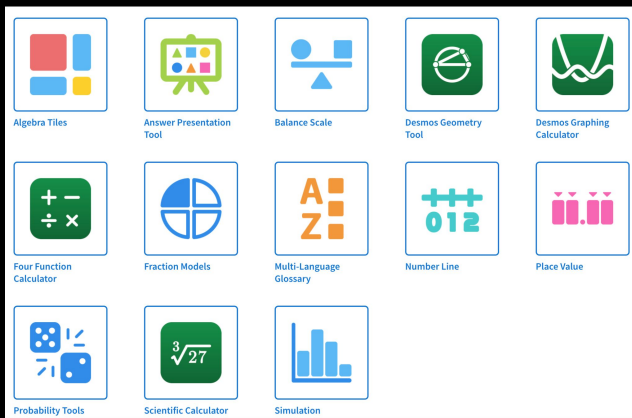


## Modeling Real Life



# Highlights

- Aligns with BSSD
- Provided “Keys to the Kingdom”
- Focus of lessons
- Fluidity year to year
- Procedural Skill and Fluency Knowledge



Browse by Chapter and Section

Browse by Resource

+ Answer Presentation Tool

+ Assessment Book

+ Assessment Book - Spanish

+ Chapter at a Glance

+ Differentiating the Lesson

+ Family Letter

+ Graphic Organizers

+ Lesson Plans

+ Performance Tasks

+ Resources by Chapter

+ STEAM Videos

+ Student Edition

+ Student Edition - Spanish

+ Student Journal

+ Student Journal - Spanish

+ Teaching Edition

+ Teaching Guide - Spanish

+ Vocabulary Flash Cards

# #1

The amount of content designated for one grade level is viable for one school year in order to foster coherence between grades.

-Pacing calendar allows for completion of the program within the year to allow for continuation of program into the next year.

- Currently the pacing guide provided with Glencoe requires major adjustments to allow for achievement of standards.

|                     |          |
|---------------------|----------|
| Chapter Opener      | 1 Day    |
| Section 1           | 2 Days   |
| Section 2           | 2 Days   |
| Section 3           | 2 Days   |
| Section 4           | 2 Days   |
| Section 5           | 2 Days   |
| Section 6           | 2 Days   |
| Section 7           | 3 Days   |
| Section 8           | 3 Days   |
| Connecting Concepts | 1 Day    |
| Chapter Review      | 1 Day    |
| Chapter Test        | 1 Day    |
| Total Chapter 8     | 22 Days  |
| Year-to-Date        | 130 Days |

| Through the Grades                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Grade 5                                                                                                                                                                                                                                                             | Grade 6                                                                                                                                                                                                                                                                                                                                                                                          | Grade 7                                                                                                                                                                                                                                                      |
| <ul style="list-style-type: none"><li>• Generate numerical patterns, identify the relationship, and form ordered pairs.</li><li>• Compare decimals to the thousandths place.</li><li>• Graph ordered pairs in the first quadrant of the coordinate plane.</li></ul> | <ul style="list-style-type: none"><li>• Describe quantities with positive and negative numbers.</li><li>• Graph ordered pairs in all four quadrants of the coordinate plane.</li><li>• Order integers and absolute value numbers.</li><li>• Write and solve one-step inequalities.</li><li>• Represent constraints with inequalities.</li><li>• Draw polygons in the coordinate plane.</li></ul> | <ul style="list-style-type: none"><li>• Add, subtract, multiply, and divide rational numbers.</li><li>• Convert a rational number to a decimal using long division.</li><li>• Solve two-step inequalities involving integers and rational numbers.</li></ul> |

# #2

Attention to procedural skill and fluency.

The exercises available throughout the Big Ideas Math program provide students with opportunities to use multiple approaches to solve problems.

Name \_\_\_\_\_

## 8.4

### Absolute Value

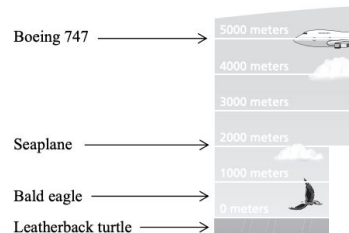
For use with Exploration 8.4

**Learning Target:** Understand the concept of absolute value

- Success Criteria:**
- I can find the absolute value of a number.
  - I can make comparisons that involve absolute values.
  - I can apply absolute value in real-life situations.

#### 1 EXPLORATION: Comparing Positions of Objects

Work with a partner. The diagram shows the position



## 8.4 Absolute Value (continued)

- a. What integer represents sea level? How can you compare the positions of objects relative to sea level?
- b. Which pairs of objects are the same distance from sea level? How do you know?
- c. The vessels *Kaiko*, *Alvin*, and *Jason Jr.* move to be the same distance from sea level as the Boeing 747. About how many meters did each vessel travel?

## 8.4 Practice

Find the absolute value.

1.  $\left| -\frac{1}{4} \right|$       2.  $|-10.2|$       3.  $\left| 2\frac{1}{7} \right|$

4. Write two integers that have an absolute value of 15.

Complete the statement using  $<$ ,  $>$ , or  $=$ .

5.  $|9|$   $\underline{\hspace{1cm}}$   $|-9|$       6.  $\left| -\frac{1}{6} \right|$   $\underline{\hspace{1cm}}$   $\left| \frac{1}{2} \right|$

7. Boat A and Boat B lie at the bottom of the ocean. In relation to sea level, the position of Boat A is  $-33$  feet, and the position of Boat B is  $-25$  feet.

- Find the absolute value of each position.
- Which boat is closer to sea level?
- Boat C also lies at the bottom of the ocean, and is located 28 feet below sea level. What is the position of Boat C?

Order the values from least to greatest.

8. 12,  $|-13|$ ,  $-9$ ,  $-12$ ,  $|-7|$ , 0      9.  $|20|$ ,  $|-18|$ ,  $-15$ ,  $|-16|$ , 22,  $-17$

10. The word *ROTATOR* is a palindrome.

- Graph and label the following points on a number line:  $T = -2$ ,  $A = 0$ ;  $R = -6$ . Then, graph and label the absolute value of each point on the *same* number line.
- Assign a value to point O so that the letters spell the word *ROTATOR*. Then, graph point O and the absolute value of point O on the *same* number line as part (a).

11. Find values of  $x$  and  $y$  so that  $|x| > |y|$  and  $x < y$ .

Tell whether the statement is *always*, *sometimes*, or *never* true.

- The absolute value of a negative number is its opposite.
- The opposite of the absolute value of a negative number is positive.
- The opposite of the absolute value of a positive number is negative.
- The absolute value of a number is less than the number.

## Lesson 8.4 Extra Practice

Find the absolute value.

1.  $|-13|$       2.  $|-8|$       3.  $|-4|$

4.  $|-1|$       5.  $|5.2|$       6.  $|-12|$

7.  $\left| 2\frac{1}{3} \right|$       8.  $|-51|$       9.  $\left| -\frac{5}{6} \right|$

10.  $|-38|$       11.  $|40|$

12. Your friend finds the absolute value of  $-20$ . Is your friend correct? Explain your reasoning.

$|-20| = -20$

Copy and complete the statement using  $<$ ,  $>$ , or  $=$ .

13.  $|-6|$   $\underline{\hspace{1cm}}$   $? \hspace{1cm}$  4      14. 10  $\underline{\hspace{1cm}}$   $? \hspace{1cm}$   $|-10|$

15.  $|-4.5|$   $\underline{\hspace{1cm}}$   $? \hspace{1cm}$   $|-5.2|$       16.  $\left| \frac{2}{3} \right|$   $\underline{\hspace{1cm}}$   $? \hspace{1cm}$   $\left| -\frac{1}{6} \right|$

17. In a sailboat race series, a boat's score indicates the number of points it is behind the winning boat. Your boat has score  $-18$  and your friend's boat has score  $-23$ .

- Find the absolute value score of each boat.
- Whose boat is farther behind the winning boat?

Order the values from least to greatest.

18. 0,  $|-3|$ , 1,  $-2$ ,  $|5|$       19.  $|3|$ ,  $|-1|$ ,  $-3$ ,  $|-5|$ ,  $-5$

Tell whether the statement is *always*, *sometimes*, or *never* true. Explain.

- The absolute value of a negative number is its opposite.
- The absolute value of a number is less than the number.
- The absolute value of a negative number is equal to the number.

# #3

Helps foster and develop conceptual understanding procedural skill and fluency and application.

Supporting content enhances focus and coherence simultaneously by engaging students in the major work of the grade. The Big Ideas Math program exceeds every expectation for the supporting content enhancing focus and coherence simultaneously by engaging students in the major work of the grade. The chapters and the individual lessons support focus and coherence to the major work of the grade level. There are many lessons within the supporting chapters that address standards that are also addressed elsewhere. All of the lessons flow together coherently because the concepts are discussed in relationship to one another.

**8.1****Integers**

For use with Exploration 8.1

**Learning Target:** Understand the concept of negative numbers and that they are used along with positive numbers to describe quantities.

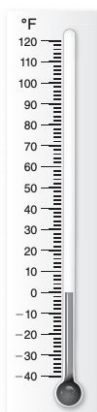
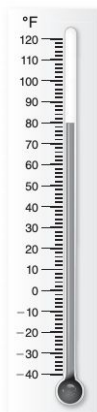
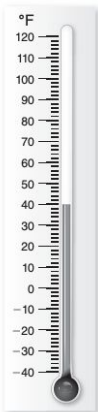
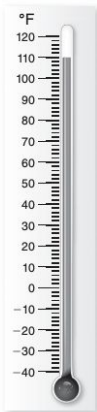
- Success Criteria:**
- I can write integers to represent quantities in real life.
  - I can graph integers on a number line.
  - I can find the opposite of an integer.
  - I can apply integers to model real-life problems.

**1 EXPLORATION: Reading and Describing Temperatures**

Work with a partner. The thermometers show the temperatures in four cities.

*Honolulu, Hawaii**Anchorage, Alaska**Death Valley, California**Seattle, Washington*

- a. Match each temperature with its most appropriate location.

**8.1 Integers (continued)**

- b. What do all of the temperatures have in common?

- c. What does it mean for a temperature to be *below* zero? Provide an example. Can you think of any other situations in which numbers may be less than zero?

- d. The thermometers show temperatures on a vertical number line. How else can you represent numbers less than zero? Provide an example.

**If you would like to know more...**

[Click here to see what we are excited about this program.](#) (Student Side)

[Click here to view how it works for teachers](#) (Teacher Side)



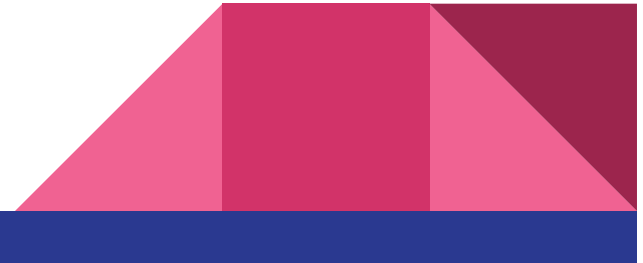
# Math Resource Review

Nome Elementary School

# Math Resource Review

Nome Elementary School Math Resource Review Committee:

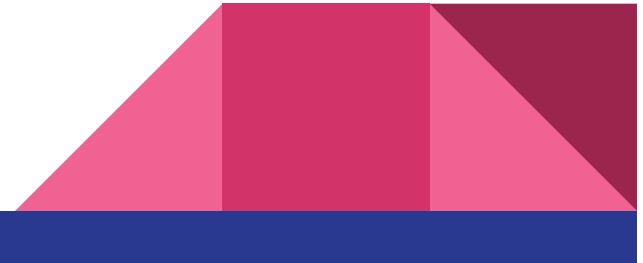
- Meghan Ten Eyck
- Katie Bourdon
- Krista Marvin
- Julie Kelso
- Elizabeth Dillman
- Elizabeth Korenek-Johnson



# Math Resource Review

Resource Programs Reviewed by the NES Team:

- MyMath (current program, updated edition), McGraw Hill (MM) - 54 points
- EnVision, Saavas learning Company (EV) - 56 points
- Big Ideas, Big Ideas Learning LLC (BI) - 71 points
- Eureka Math, Great Minds (Eu) - 80 points



## A Few Highlights

&

## Lowlights

- Standards - Eureka has an AK alignment, and offered support on the few areas where alignment was lacking.
- Imagery - Eureka is less “busy” and does not use color. Graphics are simple, and more general.
- Relevance - All programs have materials available in an editable format.
- Assessments - All have mid-chapter checks and chapter tests.
- Differentiation- Eureka has on-the-spot tips in the lesson for struggles that may arise, or extensions that might be needed.

- Standards - all are aligned to Common Core, Big Ideas had an alignment to five states, but not AK.
- Imagery - MM, EV, and BI were all colorful with lots of graphics. MM and BI seemed especially “busy” and distracting.
- Relevance - Having to edit creates extra steps. Eureka seems to need the least.
- Assessments - Eureka also has exit tickets for each lesson and observational checklists.
- Differentiation- MM, EV, and BI mostly uses external resources, requiring the teacher to predict what may be needed for the lesson.

# System Compatibility

We asked Mr. Shreve to review EnVision, Big Ideas, and Eureka for compatibility with our bandwidth and available devices. (MyMath was already known.)

- Big Ideas is compatible with our devices, materials can be downloaded for offline use, and sign-ons are compatible with Clever. Dynamic resources may be a high-demand for our bandwidth.
- EnVision is not compatible with our devices, and requires too much bandwidth. Rostering will not sync with Clever and would be labor intensive.
- Eureka is compatible with our devices, requires minimal bandwidth (even with requested Equip add-on), and is compatible with Clever rostering.



# Conclusion - Eureka Math with Equip

While we believe Eureka will require more up-front teacher preparation, we believe it is the best program for our students and community for the following reasons:

- The focus is somewhat narrower, but with more rigor- students will receive more depth and have stronger understanding of concepts.
- Every lesson moves from the concrete to the abstract, with manipulatives incorporated at all grade levels.
- The appearance is clean, free of unnecessary distractors.
- The scope and sequence is easy to find, laid out for all grade levels, so each teacher can see the whole picture.
- This program has been in use in BSSD for a number of years. We reached out to a teacher in UNK who says they have had a lot of success with Eureka and will likely stick with it for years to come. We like to have consistency with BSSD.
- Embarc.Online is a library of teacher-created free resources that can assist parents, teachers, and students.
- Homework assignments are brief and focused, and accompanied by a family help letter.

# Calendar Committee Presentation

Nome Public Schools

April 13, 2021

# State Statute (AS 14.03.030) - Length of School Year

- ▶ Minimum of 180 in school days, 10 of which may be used for inservice purposes
- ▶ Exceptions may be made but must be approved by the Department of Education
  - ▶ The school board adopts a different school term that includes at least 740 hours of instruction and study periods for pupils in kindergarten, first grade, second grade, and third grade and at least 900 hours of instruction and study periods for pupils in grades four through 12 if the commissioner finds that the school board has submitted an acceptable plan under which students will receive the approximate educational equivalent of a 180-day term.
  - ▶ Example: Lake & Pen District - 150 day student calendar - 172 day Staff Calendar (needed for year to qualify for retirement)

# Lake & Pen Short Year - Pros/Cons

- ▶ All schools are K-12 - little sports, no school buses, no minimum days
- ▶ District is standards-based learning (students are grouped by standards mastery, not age - one-room schoolhouse model - schools are very small, with largest 88 students and most around 25)
- ▶ No instructional time used for parties
- ▶ Attendance is absolutely crucial for BOTH students and teachers
- ▶ Significantly less instructional time compared to more common calendars (approximately 70+ hours less)
- ▶ Challenge for working parents to find/pay for increased days of child care
- ▶ Teacher and principal pay are effectively increased - same pay for fewer days
- ▶ Longer summer break (May through August)

# Other Considerations

- ▶ Fall Sports (Volleyball and Cross Country)
  - ▶ Teams must have 10 practices before first competition; cannot officially start practice until first day of school
    - ▶ Delaying start of school will shorten fall sports season/fewer opportunities for games
- ▶ Extending School Day
  - ▶ Impact of running 3 bus routes each day
  - ▶ Impact on sport practices/after school programs and time students arrive home

# Other Considerations

- ▶ Spring Break - District has historically had years with and without spring break
  - ▶ Coincides with Iditarod activities - historically a time of low student attendance
- ▶ Winter Break - historically varying length of break
  - ▶ Significant amount of travel for both staff and families
  - ▶ Reducing length may mean surrounding days have low student attendance and staff requesting personal days/sick time
- ▶ Teacher Recruitment Challenges
  - ▶ Comparison of NPS calendar to other districts - candidates may consider calendar as a factor when evaluating job offers
  - ▶ High competition for shrinking job pool - how can the district look as attractive as possible?

# Other Considerations

- ▶ Timing of subsistence activities
  - ▶ Trying to line up Labor Day 4 day weekend with actual start of moose season
  - ▶ Starting earlier and conflicts with need to fish/pick berries
    - ▶ Subsistence is an excused absence with District
- ▶ Spring Semester Challenges
  - ▶ Rapidly lengthening days mean very tired students
  - ▶ State testing occurs in Spring (ELL testing, PEAKS)
  - ▶ Many activities packed into May (promotion/graduation/prom/kinder orientation)
  - ▶ Departing staff and maintaining job focus/commitment
  - ▶ Pushing the calendar past Memorial Day would mean 1 extra paid holiday for all staff at a cost of over \$25,000 to the District

# Next Year's Approach

- ▶ Start the calendar development process in the fall to allow time to develop different calendar options and process the implications of each
- ▶ Ensure dedicated seats on the committee for tribal representatives and parent representatives
  - ▶ Task representatives with taking calendar options out to their groups and bringing feedback back to subsequent meetings
- ▶ Determine best options for input (social media/website/Nome Announce response has been limited, and seems to be biased towards negative responses)

## **Public Comment Statement**

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

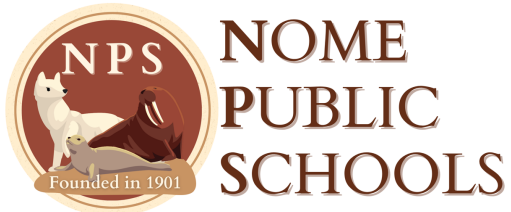
The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.



Nome Public Schools  
Superintendent Report  
Jamie Burgess  
April 13, 2021

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1. The District had its first COVID case at Nome Elementary School last week, resulting in a classroom in quarantine; as of the writing of this report we have not had any additional cases connected to the initial one, showing our mitigation protocols are working. We continue to encourage our staff to vaccinate if they have not done so to date, and are waiting release of the vaccine for children. It is likely that once we reach 75-85% vaccination of the total school population (staff and children) we will be able to relax many of our mitigation measures. Currently the prediction is the Pfizer vaccine will be available for 12-15 year-olds prior to the start of school, with vaccines available for all children 6 months and up sometime next winter.
2. The hiring season is in full swing – this year virtual job fairs have taken center stage, and we participated in the virtual Alaska Teacher Placement Job Fair. We saw limited success with this particular event, but learning how to use virtual recruiting platforms effectively will certainly add another avenue for reaching potential applicants. Currently we only have a few openings left to fill; the position of greatest concern is the Cultural Studies teacher for NBMHS.
3. I am working with the City Manager on a Memorandum of Agreement on maintenance and operations of the Beltz Swimming Pool. No written MOA has ever been created for this relationship, and this will allow us to plan better for major and minor repair/upgrade projects. We will consult with our liability insurance carrier and attorney before bringing the MOA to the Board and City Council for approval.
4. We are slowly making progress on the new Teacher Apartment building. A meeting with the City's bond attorney is scheduled for this week to discuss financing options. The floor plans and an exterior elevation will be placed on the District website for public viewing very soon.
5. Attached are the final results from the public poll on the potential new logos. The "Nome Images" logo (noted as Logo B on the attachment) was by far the favorite. With Board input, I would like to go back to the logo creator and tweak it a little more and bring a final logo in May for Board approval. However, the Board may also choose to stay with the old logo.



Logo A



Logo B



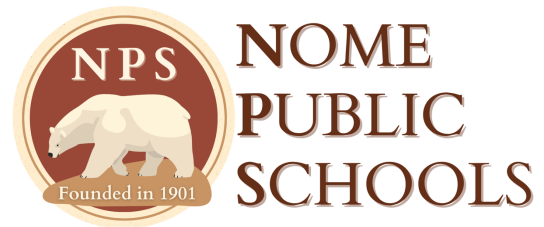
Logo C



Logo D



Logo E

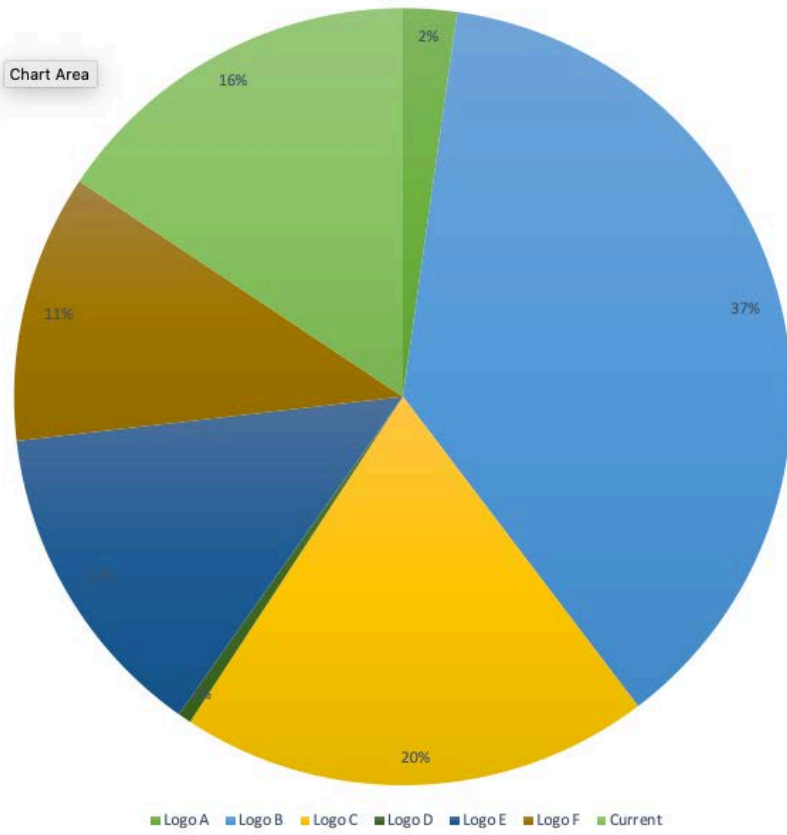


Logo F



Current Logo

Public Logo Choices

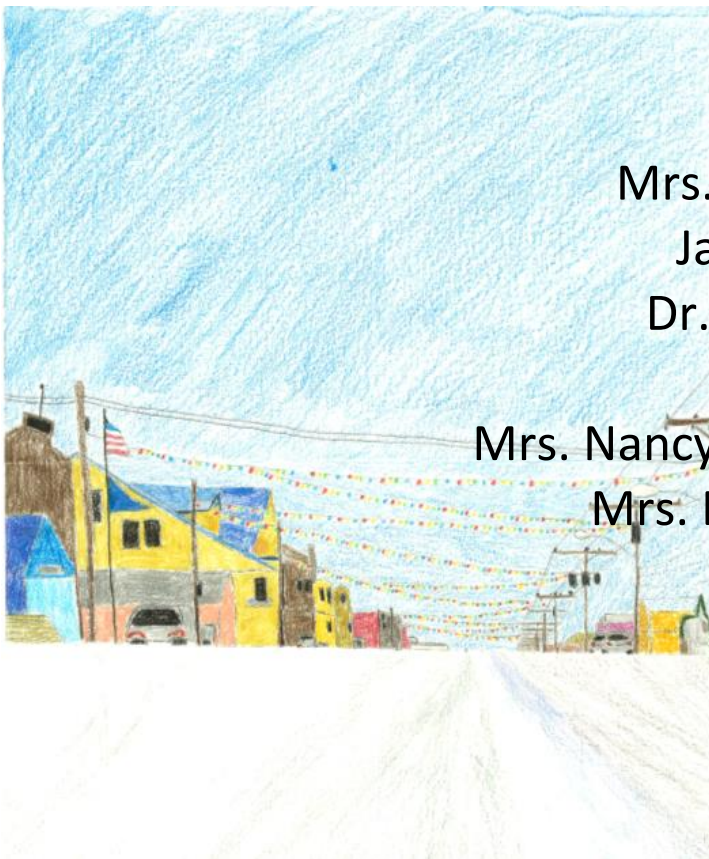




# NOME PUBLIC SCHOOLS

## FY 2022 DRAFT BUDGET

*April 13, 2021*



Mrs. Sandra Martinson, President

Jamie Burgess, Superintendent

Dr. Barb Amarok, Vice-President

Ms. Jill Peters, Treasurer

Mrs. Nancy Mendenhall, Board Member

Mrs. Darlene Trigg, Board Member

### **MISSION**

*Nome Public Schools, in active partnership with family and the community, educates and inspires students to become successful and responsible global citizens in an environment that represents our rich cultural diversities and local traditions.*

Cover Page Artwork:  
Front Street by Raina McRae, 11<sup>th</sup> grade



April 7, 2021

Members of the Board of Education  
Nome Public Schools  
Nome, Alaska 99762

The Nome Public Schools (District) is pleased to present you with the budget for the fiscal year 2022. The budget document is the primary document that communicates the District's plans for spending in the ensuing fiscal year, and it also details its organizational goals and objectives in monetary terms. The District is required to prepare and approve a balanced budget and submit it to the City of Nome by May 1<sup>st</sup> and to the Department of Education & Early Development by July 15<sup>th</sup> each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

In presenting the FY2022 Budget document, we may discuss the instructional, operational, and financial plans in an open forum. We believe community interaction and input between stakeholders leads to improvements benefiting the education of children at Nome Public Schools. The administration of Nome Public Schools has reviewed and discussed its plan for the FY2022 school year in terms of what can be accomplished within the bounds of a balanced budget.

Budget development and analysis is always a work in progress. Changes will occur in FY2022 when salaries, benefits, and foundation funding are finalized.

## Organizational Component

The City of Nome was incorporated in 1901 as a first-class city under the laws of the Territory of Alaska. The City operates under council-manager form of government and performs municipal duties allowed by Alaska Statutes and as directed by its residents.

The Nome Public Schools is a component unit of the City of Nome and is organized under Title 29.42.030 of Alaska Statutes as amended. The City has delegated the administrative responsibility for these functions to the Nome Public Schools Board of Education. The School Board is governed by a five-member school board with members elected by district and complemented by a non-voting student representative.

## Budget Process

**Alaska Statute 14.14.065. Relationship between city school district and city.** The relationships between the school board of a city school district and the city council and executive or administrator are governed in the same manner as provided in AS 14.14.060. AS 14.14.060 (c) states “except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

The District’s School Board approves a budget timeline which includes opportunities for presentation to the public. Below is the FY2022 budget timeline.

### FY 2022 BUDGET PROCESS AND TIMELINE

#### **Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities For the District in Accordance with their Strategic Plan**

*BP 3100 - BUDGET – The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.*

#### **FY 2022 1st Draft Budget presented to the Board at regular meeting**

January 12, 2021

#### **FY 2022 2nd Draft presented to the Board at regular meeting**

March 9, 2021

#### **FY 2022 3rd Draft/Final Budget presented to the Board at regular meeting**

April 13, 2021

#### **FY 2022 Budget Adoption at special session**

April 27, 2021

# General Fund Revenues and Expenditures

Below are the assumptions used to develop the budget.

## *Revenue Budget*

We have developed this budget based on assumptions about legislative funding for FY2022. This budget assumes that we will be flat funded at \$5,930 per base student allocation (BSA) with no cuts to Basic Need or any part of the foundation formula itself. We are budgeting for a \$3M City of Nome appropriation.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding provided to each district.

Revenue projection of \$14,621,311:

- ❖ Enrollment projected at 676 students
- ❖ 90% of the BSA for Correspondence students – 22 projected
- ❖ Intensive students (13 x's the BSA of \$5,930) – 16 projected
- ❖ Hold Harmless 2<sup>nd</sup> Year – 50% of Base Year
- ❖ ISER Area Cost Differential of 1.45
- ❖ Career & Technical Education (CTE) Factor – 1.015
- ❖ Special Needs Factor – 1.20
- ❖ Base Student Allocation (BSA) - \$5,930
- ❖ TRS On-Behalf and PERS On-Behalf – zero net effect against on-behalf expenditures
- ❖ City appropriation is budgeted at \$3,000,000
- ❖ Impact Aid estimated at \$35,200
- ❖ E-rate estimated with 90% discount rate on internet bills - \$725,822
- ❖ Other Revenues projected at \$385,000 (includes dorm rent, local contributions, gate fees)
- ❖ Utilize unreserved fund balance - \$422,855

## *Expenditure Budget*

Below are the expenditure highlights and other considerations for FY2022. This budget includes:

- ❖ Annual step increases.
- ❖ A 5% increase to health insurance in anticipation of rising premiums.
- ❖ Other employer-paid benefits remain status quo – 22% for PERS & 12.56% for TRS.
- ❖ Staffing based on a combination of needs-based and overall monetary availability per revenue and expenditure assumptions.
- ❖ Transferring 1.0 Classified FTE at Nome Elementary School and 1.0 Classified FTE at Nome-Beltz Middle High School to COVID grant funds; no change to overall staffing levels but these are temporary grant funds.

## Nome Elementary School

- ❖ Retained same staffing levels as FY21.
- ❖ No major changes; main increases were personnel/salary schedule-related.

## Anvil City Science Academy

- ❖ Moved 0.50 FTE Sped to Nome-Beltz Middle High School;
- ❖ Moved FTE's between functions.

## Nome-Beltz Middle High School

- ❖ Increased staffing by 0.50 FTE in Support Services-Students (College & Career Guide position - paid by Sitnasuak Native Corporation).
- ❖ Increased Sped Teacher staffing by 0.50 FTE.

## Districtwide

- ❖ Reduced Extensions Teacher to 0.50 FTE.
- ❖ Transfer to Food Service reduced to \$75,000.
- ❖ Transfer to Pupil Transportation remains status quo.
- ❖ No transfer to CIP or Apartment funds.

We thank you for your consideration of the FY2022 budget.

Sincerely,

  
\_\_\_\_\_  
Jamie Burgess  
Superintendent

  
\_\_\_\_\_  
Genevieve Hollins  
Contracted CFO

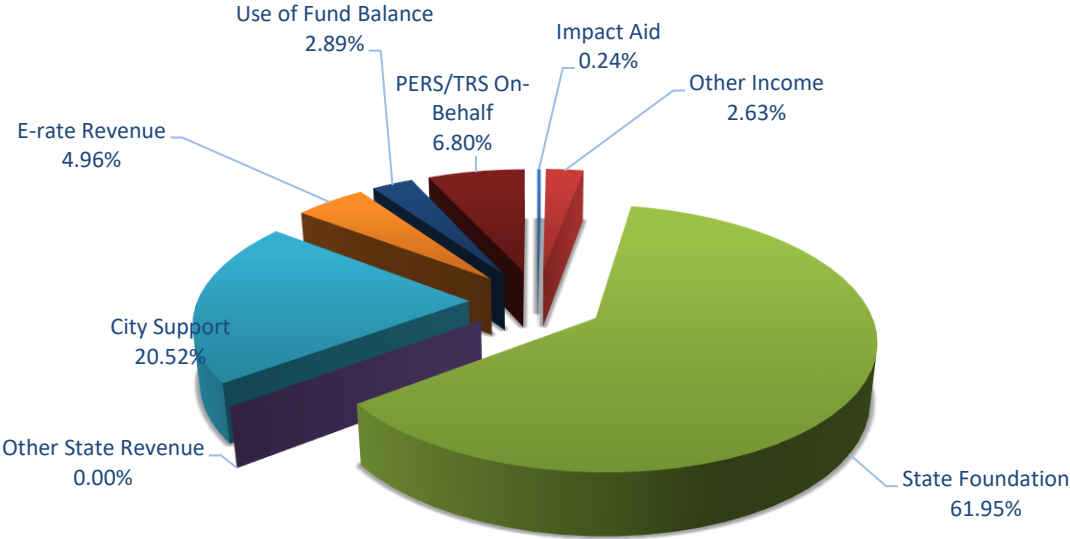
# NOME PUBLIC SCHOOLS

## Revenue Budget

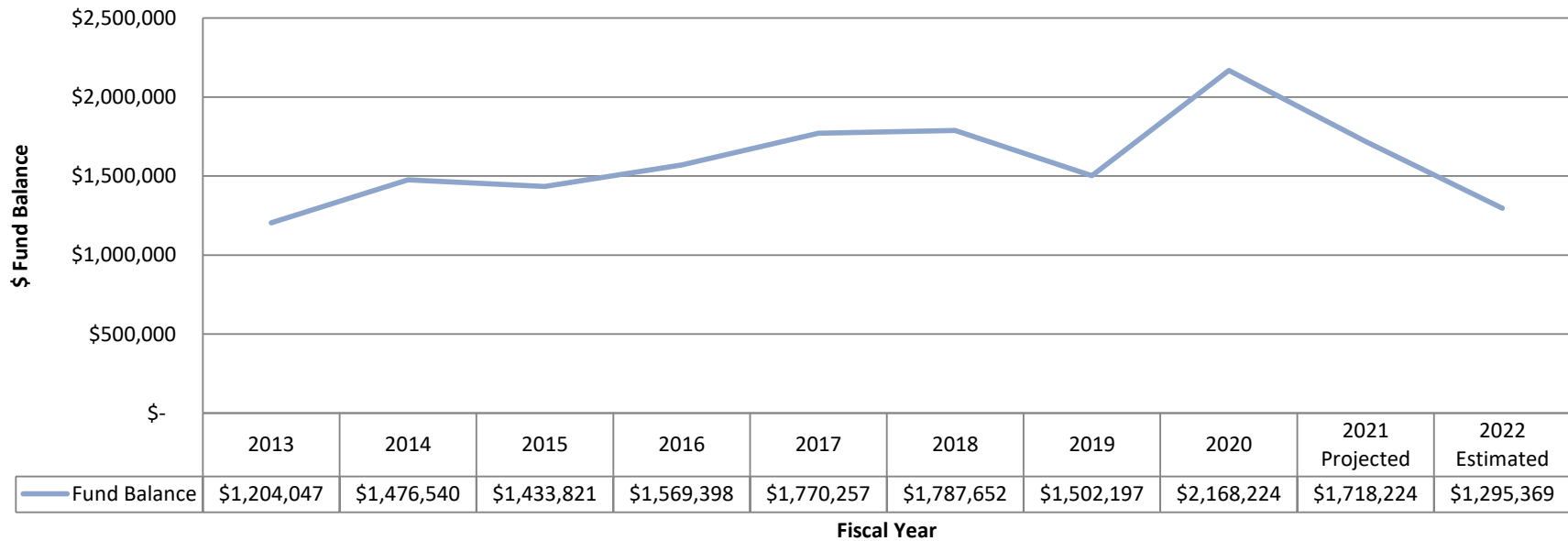
|                                                       | FY2020 Actual                        | FY2021<br>Budget               | FY2022<br>Budget               | Change                  |
|-------------------------------------------------------|--------------------------------------|--------------------------------|--------------------------------|-------------------------|
| <i>Enrollment Projection</i>                          | <i>698.10+13IN<br/>15.25 corresp</i> | <i>633+16IN<br/>63 corresp</i> | <i>676+16IN<br/>22 corresp</i> | <i>+43+0IN<br/>-41</i>  |
| <b>FUND 100: General Operating Fund</b>               |                                      |                                |                                |                         |
| City Appropriation                                    | \$ 3,000,000                         | \$ 3,165,000                   | \$ 3,000,000                   | \$ (165,000)            |
| State of Alaska Foundation                            | 8,932,079                            | 9,136,224                      | 9,058,292                      | (77,932)                |
| One-Time Addit'l State Foundation "Grant"             | 202,363                              | -                              | -                              | -                       |
| Other State Revenue (TRS)                             | 813,064                              | 754,804                        | 878,775                        | 123,971                 |
| Other State Revenue (PERS)                            | 106,398                              | 126,702                        | 115,368                        | (11,334)                |
| Other State Revenue (PERS DC Forfeiture) <sup>1</sup> | -                                    | 50,000                         | -                              | (50,000)                |
| Impact Aid (Federal)                                  | 60,832                               | 80,000                         | 35,200                         | (44,800)                |
| E-rate Revenue (Federal)                              | 576,180                              | 722,565                        | 725,822                        | 3,257                   |
| Other Revenue (Fees/Gate/Rental)                      | 375,415                              | 347,509                        | 385,000                        | 37,491                  |
| Use of (Addition to) Fund Balance                     | (666,026)                            | 450,000                        | 422,855                        | (27,145)                |
| <b>FUND TOTAL</b>                                     | <b>\$ 13,400,304</b>                 | <b>\$ 14,832,804</b>           | <b>\$ 14,621,311</b>           | <b>\$ (211,493)</b>     |
| <br><b>TOTAL GENERAL FUND REVENUE</b>                 | <br><b>\$ 13,400,304</b>             | <br><b>\$ 14,832,804</b>       | <br><b>\$ 14,621,311</b>       | <br><b>\$ (211,493)</b> |

<sup>1</sup> The actual PERS DC Forfeiture used by fiscal year end will offset (decrease) PERS expenses throughout budgets and will not be recorded as Revenue. None remaining as of 03/03/2021.

**NOME PUBLIC SCHOOLS**  
**Revenues by Source**  
**FY 2022**



## Fund Balance 10 Year History FY2013 - FY2022 Projected



Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2022: \$ 1,295,369

Less Exemptions per 4 AAC 09.160(a)

Inventory (Fuel) \$ 55,000

Prepaid Items (Liab Insurance, other) \$ 250,000

Federal Impact Aid Received \$ 35,200

**Fund Balance Subject to 10% Limitation \$ 955,169**

Nonexempt fund balance as a percentage of current year expenditures:

|                                           |               |   |       |
|-------------------------------------------|---------------|---|-------|
| <u>Fund Balance Subject to Limitation</u> | \$ 955,169    | = | 6.58% |
| Current Year Expenditures (Fxs 100-700)   | \$ 14,506,311 |   |       |

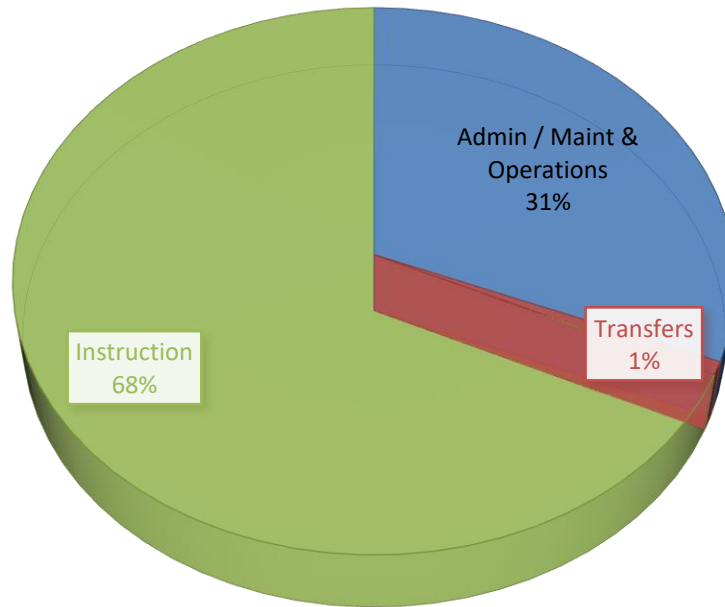
Board Policy 3470 allows calculation of fund balance percentage based on Grand Total Fund Balance / Grand Total Expenses (including transfers)

|                                       |               |   |       |
|---------------------------------------|---------------|---|-------|
| <u>Grand Total Fund Balance</u>       | \$ 1,295,369  | = | 8.86% |
| Grand Total Current Year Expenditures | \$ 14,621,311 |   |       |

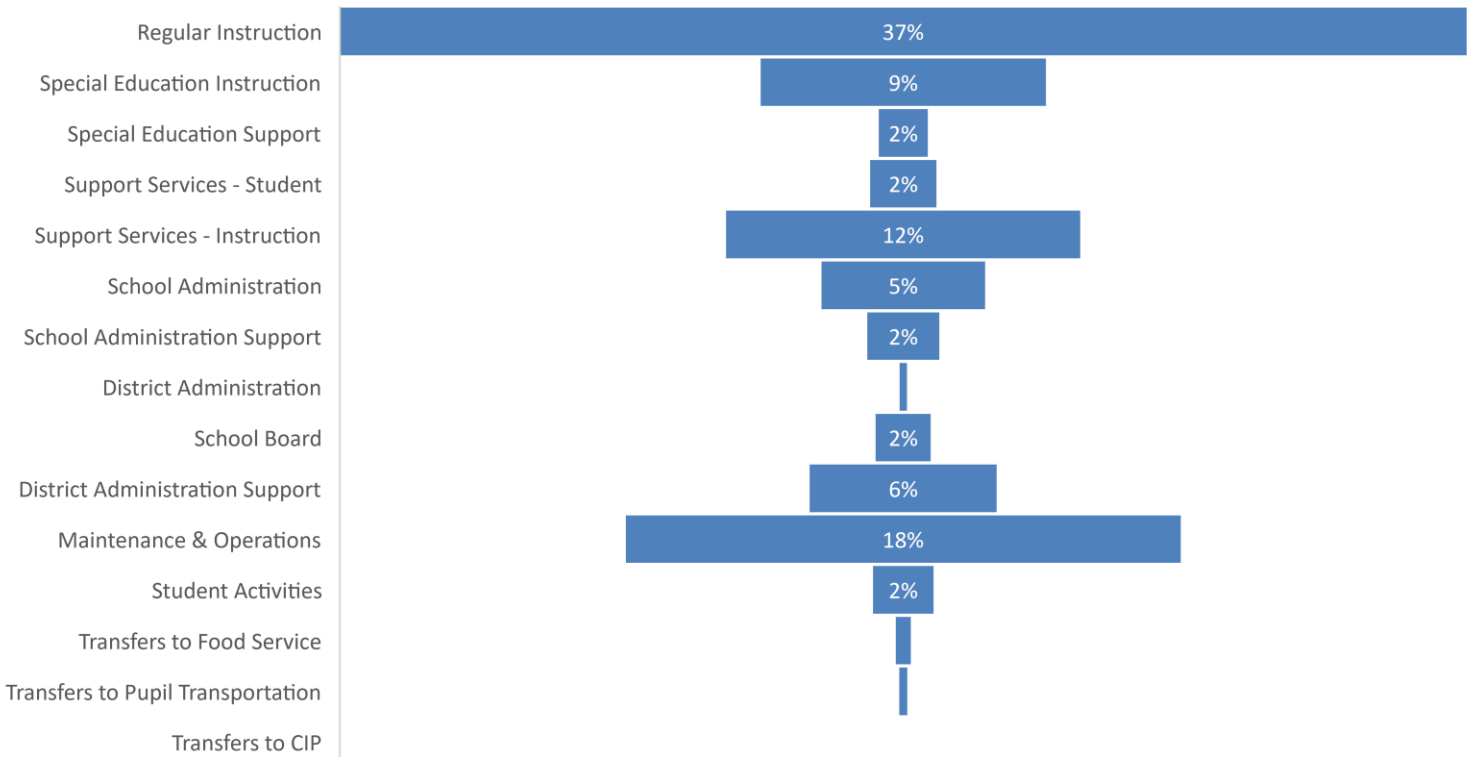
**NOME PUBLIC SCHOOLS**  
**Expenditure Summary by Function**

| FY 2022 Budget |                                   |                      |                      |                      |                        |                     |                                |  |
|----------------|-----------------------------------|----------------------|----------------------|----------------------|------------------------|---------------------|--------------------------------|--|
| Function       |                                   | FY2020 Actual        | FY2021 Budget        | FY2022 Budget        | Increase<br>(Decrease) | Percent<br>Increase | Percent<br>of FY 2022<br>Total |  |
| 100            | Instruction                       | \$ 4,765,256         | \$ 5,241,676         | \$ 5,476,687         | \$ 235,011             | 4.29%               | 37.46%                         |  |
| 200            | Special Education Instruction     | 989,001              | 1,167,266            | 1,387,055            | 219,790                | 15.85%              | 9.49%                          |  |
| 220            | Special Education Support         | 183,809              | 234,149              | 239,345              | 5,196                  | 2.17%               | 1.64%                          |  |
| 300            | Support Services - Student        | 403,830              | 366,741              | 324,249              | (42,492)               | -13.10%             | 2.22%                          |  |
| 35X            | Support Services - Instruction    | 1,312,211            | 1,788,724            | 1,721,760            | (66,964)               | -3.89%              | 11.78%                         |  |
| 400            | School Administration             | 670,305              | 658,762              | 795,981              | 137,219                | 17.24%              | 5.44%                          |  |
|                | Sub Total Instruction             | \$ 8,324,414         | \$ 9,457,318         | \$ 9,945,077         | \$ 487,759             | 4.90%               | 68.02%                         |  |
| 450            | School Administration Support     | \$ 295,181           | \$ 357,656           | \$ 352,138           | \$ (5,518)             | -1.57%              | 2.41%                          |  |
| 510            | District Administration           | 284,738              | 260,773              | 269,178              | 8,405                  | 3.12%               | 1.84%                          |  |
| 511            | School Board                      | 37,842               | 37,752               | 37,752               | -                      | 0.00%               | 0.26%                          |  |
| 55X            | District Administration Support   | 748,827              | 854,746              | 910,000              | 55,254                 | 6.07%               | 6.22%                          |  |
| 600            | Maintenance & Operations          | 2,798,603            | 2,756,675            | 2,696,806            | (59,869)               | -2.22%              | 18.44%                         |  |
| 700            | Student Activities                | 288,901              | 301,360              | 295,360              | (6,000)                | -2.03%              | 2.02%                          |  |
|                | Sub Total Admin/O&M               | \$ 4,454,092         | \$ 4,568,962         | \$ 4,561,234         | \$ (7,728)             | -0.17%              | 31.20%                         |  |
|                | Sub Total Inst/Admin/O&M          | \$ 12,778,506        | \$ 14,026,280        | \$ 14,506,311        | \$ 480,031             | 3.31%               | 99.21%                         |  |
| 900            | Transfers                         |                      |                      |                      |                        |                     |                                |  |
| 900..552       | Transfers to Food Service         | \$ 150,000           | \$ 150,000           | \$ 75,000            | \$ (75,000)            | -100.00%            | 0.51%                          |  |
| 900..553       | Transfers to Pupil Transportation | 40,000               | 40,000               | 40,000               | -                      | 0.00%               | 0.27%                          |  |
| 900..554       | Transfers to CIP                  | 431,798              | 432,500              | -                    | (432,500)              | 0.00%               | 0.00%                          |  |
| 900...555      | Transfers to Apartment Fund       | -                    | 184,024              | -                    | (184,024)              | 0.00%               | 0.00%                          |  |
|                | Sub Total Transfers               | \$ 621,798           | \$ 806,524           | \$ 115,000           | \$ (691,524)           | -601.33%            | 0.79%                          |  |
|                | <b>Total General Fund</b>         | <b>\$ 13,400,304</b> | <b>\$ 14,832,804</b> | <b>\$ 14,621,311</b> | <b>\$ (211,493)</b>    | <b>-1.45%</b>       | <b>100.00%</b>                 |  |

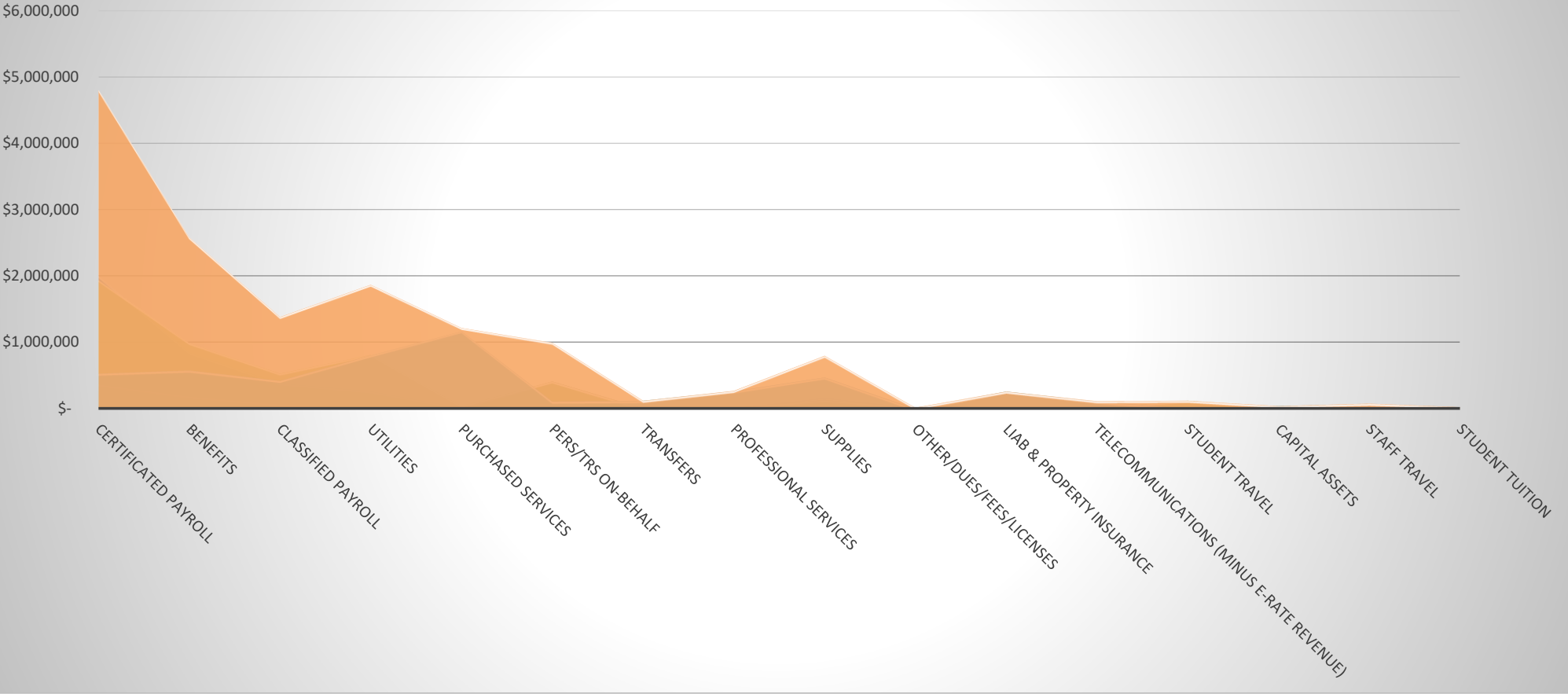
## Instruction, Admin, M&O, Transfers



## Expenditures by Function



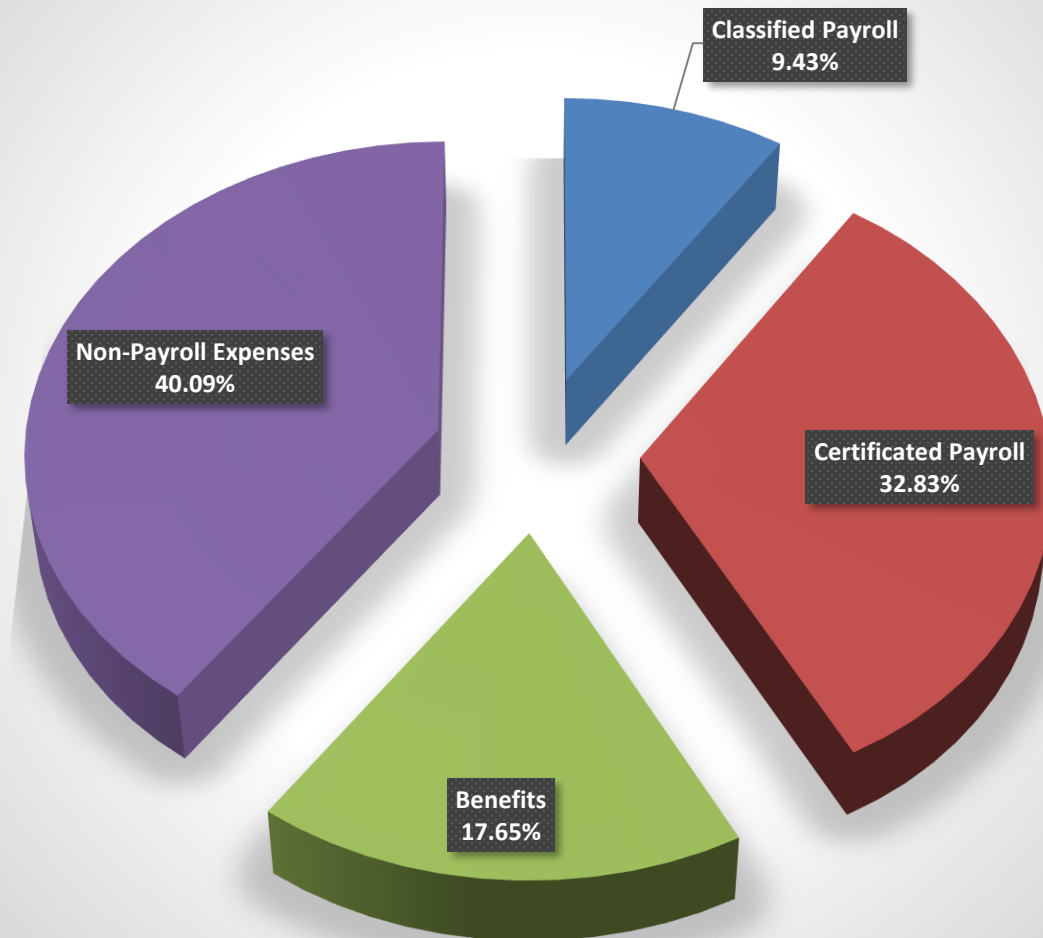
# Expenses by Type



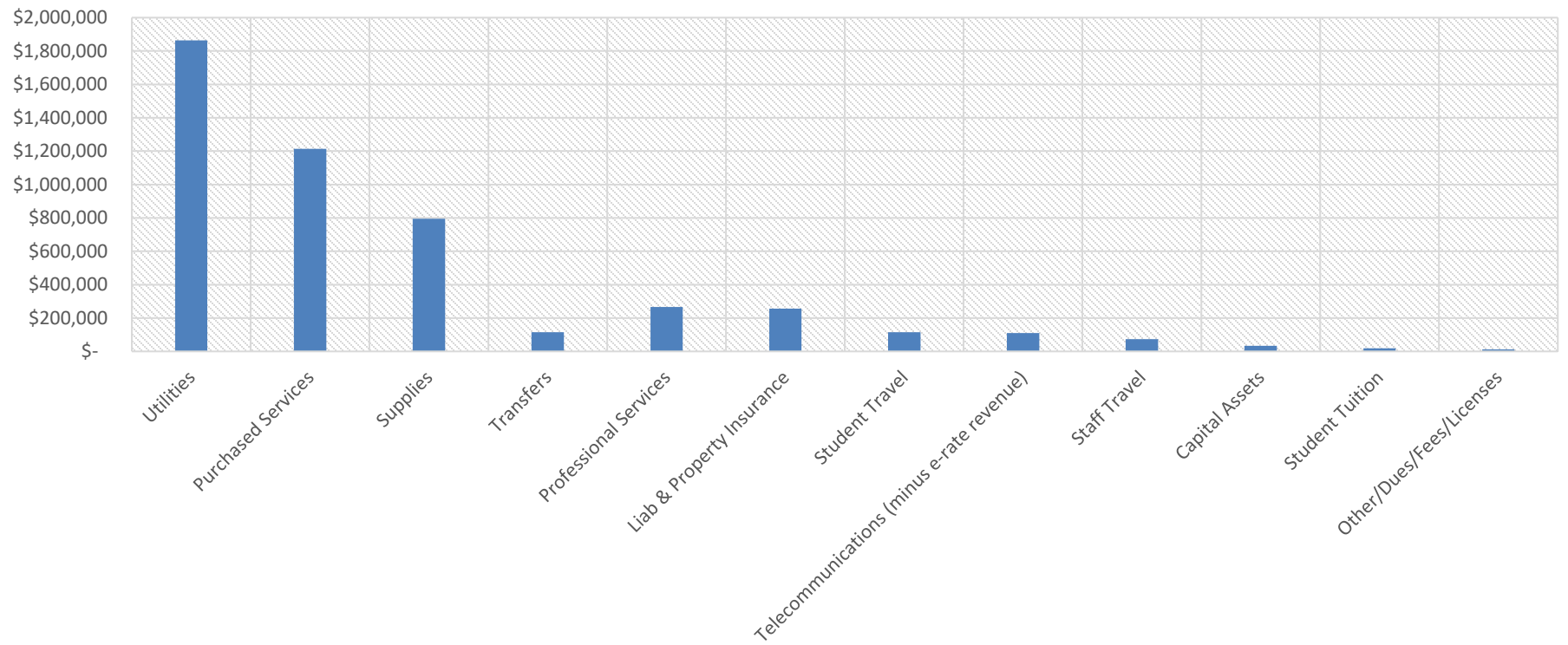
# NOME PUBLIC SCHOOLS

## Payroll & Non-Payroll Costs

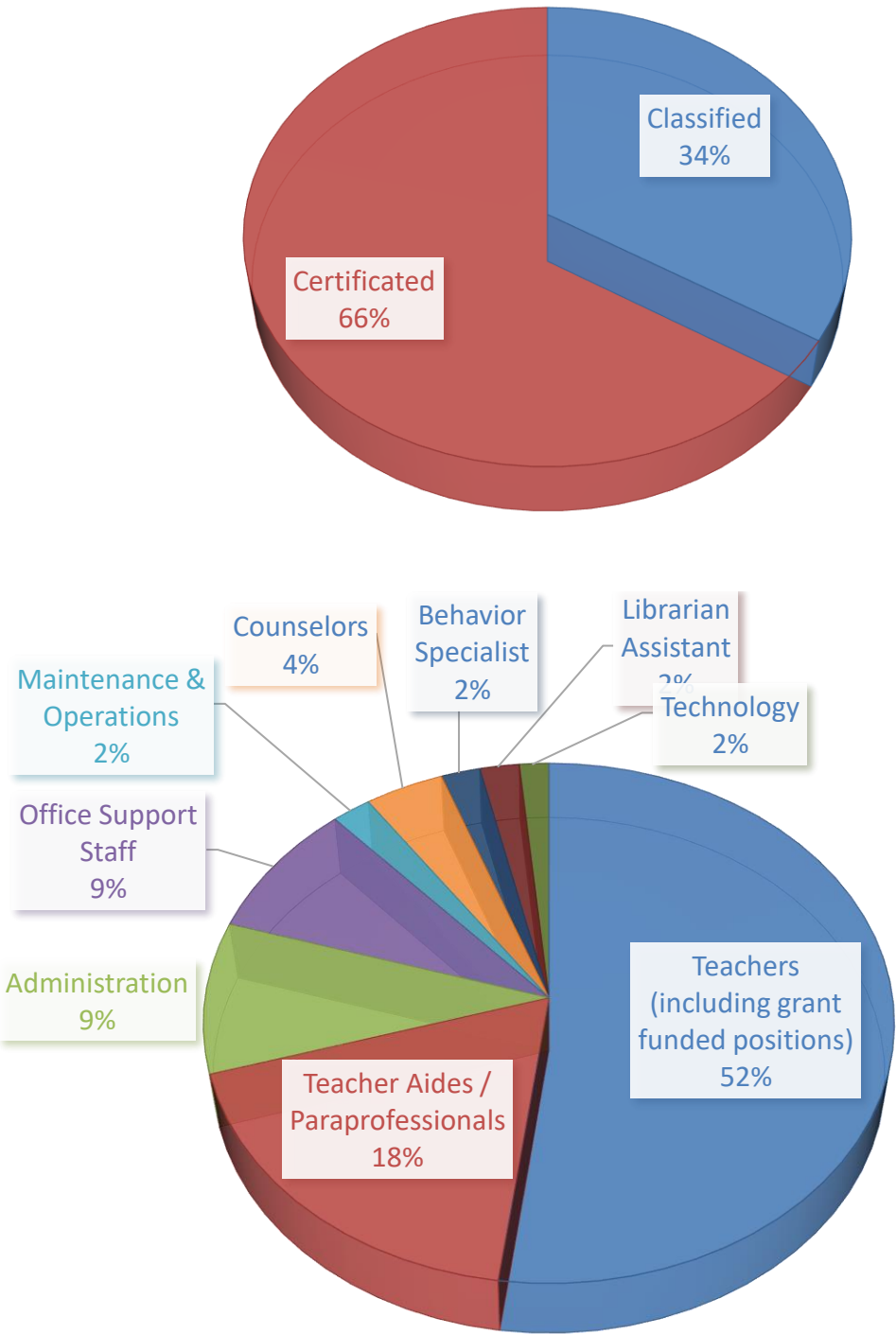
### FY 2022 Budget



## Non-Payroll Expenses



# TYPES OF EMPLOYEES





## NOME ELEMENTARY

FY 2022 Budget

Location 300

|                                      | FY2021 Budget       | FY2022 Budget       | \$ Change         | % Change     |
|--------------------------------------|---------------------|---------------------|-------------------|--------------|
| <b>Fund 100: School Operating</b>    |                     |                     |                   |              |
| Function: 100 Regular Instruction    | \$ 2,402,327        | \$ 2,703,580        | \$ 301,253        | 12.54%       |
| 200 Special Education                | 444,598             | 543,155             | \$ 98,557         | 22.17%       |
| 320 Support Services - Students      | 60,648              | -                   | \$ (60,648)       | -100.00%     |
| 350 Support Services - Instruction   | 500                 | 500                 | \$ -              | 0.00%        |
| 351 Improvement of Instr. Svcs.-Tech | 2,600               | 2,600               | \$ -              | 0.00%        |
| 352 Support Services - Library       | 71,420              | 76,963              | \$ 5,543          | 7.76%        |
| 400 School Administration            | 310,467             | 322,004             | \$ 11,537         | 3.72%        |
| 450 School Administration Support    | 139,015             | 145,931             | \$ 6,916          | 4.98%        |
| 600 Operations & Maintenance         | 253,500             | 257,300             | \$ 3,800          | 1.50%        |
| Fund Total                           | <b>3,685,074</b>    | <b>4,052,033</b>    | <b>366,958</b>    | <b>9.96%</b> |
| <b>TOTAL</b>                         | <b>\$ 3,685,074</b> | <b>\$ 4,052,033</b> | <b>\$ 366,958</b> | <b>9.96%</b> |
|                                      |                     |                     |                   |              |
| # Students (PreK-5)                  | 290.0               | 290.0               | 0.0               | 0.00%        |
| # Teachers                           | 19.3                | 22.3                | 3.0               | 15.56%       |
| # Classified                         | 8.0                 | 9.0                 | 1.0               | 12.50%       |
| # Administrators                     | 2.0                 | 2.0                 | 0.0               | 0.00%        |
| Pupil / Teacher Ratio                | 15.0                | 13.0                | (2.0)             | -13.46%      |
| Average Per Pupil Expenditure        | \$ 12,707           | \$ 13,973           | \$ 1,265          | 9.96%        |

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

Location 300 Nome Elementary

| Elementary<br>Account Code                                          | Description                    | Comments             | FY2021<br>Budget | FY2022 Budget    | Change         |
|---------------------------------------------------------------------|--------------------------------|----------------------|------------------|------------------|----------------|
| <b><u>Regular Instruction</u></b>                                   |                                |                      |                  |                  |                |
| 100.300.100                                                         | 315 Cert-Teacher               | 20.29 FTE            | \$ 1,408,389     | \$ 1,586,852     | \$ 178,463     |
| 100.300.100                                                         | 316 Extra Duty                 |                      | 18,519           | 18,500           | (19)           |
| 100.300.100                                                         | 323 NonCert-Aides              | 1.00 FTE             | 36,713           | 39,377           | 2,664          |
| 100.300.100                                                         | 329 Substitute and Temporary   | 155 teacher sub days | 40,300           | 40,300           | -              |
| 100.300.100                                                         | 361 Health/Life Insurance      |                      | 280,924          | 269,002          | (11,922)       |
| 100.300.100                                                         | 362 ESC                        |                      | 3,008            | 3,370            | 362            |
| 100.300.100                                                         | 363 Worker's Comp              |                      | 15,039           | 16,850           | 1,811          |
| 100.300.100                                                         | 364 FICA                       |                      | 27,730           | 30,520           | 2,790          |
| 100.300.100                                                         | 365 TRS                        |                      | 179,220          | 201,632          | 22,412         |
| 100.300.100                                                         | 366 PERS                       |                      | 8,077            | 8,663            | 586            |
| 100.300.100                                                         | 369 Employee Physicals         |                      | 2,100            | 2,100            | -              |
| 100.300.100                                                         | 376 TRS On Behalf              |                      | 252,242          | 306,104          | 53,862         |
| 100.300.100                                                         | 377 PERS On Behalf             |                      | 3,249            | 3,193            | (56)           |
|                                                                     |                                |                      |                  |                  |                |
| \$400 per Cert Teacher Plus                                         |                                |                      |                  |                  |                |
| 100.300.100                                                         | 390 Transportation Allowance   | Travel Relocation    | 18,317           | 18,617           | 300            |
| 100.300.100                                                         | 433 Telecommunications         | Postage              | 2,000            | 2,000            | -              |
| (Meter Rental; copier maintenance; Advanced Ed Improvement Network) |                                |                      |                  |                  |                |
| 100.300.100                                                         | 440 Other Purchased            |                      | 6,500            | 6,500            | -              |
| 100.300.100                                                         | 450 Supplies/Material/Media    |                      | 40,000           | 40,000           | -              |
| 100.300.100                                                         | 471 Textbooks                  |                      | 50,000           | 100,000          | 50,000         |
| ATRT, MAP, DIBELS, Digital Lessons, Safari                          |                                |                      |                  |                  |                |
| 100.300.100                                                         | 475 Supplies - Tech Rel        | Montage              | 9,000            | 9,000            | -              |
| 100.300.100                                                         | 490 Other Expenses             |                      | 1,000            | 1,000            | -              |
| <b>Total</b>                                                        | <b>100 Regular Instruction</b> |                      | <b>2,402,327</b> | <b>2,703,580</b> | <b>301,253</b> |
|                                                                     |                                |                      |                  |                  |                |
| <b><u>Special Education</u></b>                                     |                                |                      |                  |                  |                |
| 100.300.200                                                         | 315 Cert-Teacher               | 2.00 FTE             | 128,057          | 165,780          | 37,723         |
| 100.300.200                                                         | 323 NonCert-Aides              | 5.00 FTE             | 149,904          | 176,707          | 26,803         |
| 100.300.200                                                         | 329 Substitutes/Temporary      | 23 teacher sub days  | 10,400           | 6,000            | (4,400)        |
| 100.300.200                                                         | 361 Health/Life Insurance      |                      | 44,809           | 59,128           | 14,319         |
| 100.300.200                                                         | 362 Unemployment Insurance     |                      | 576              | 697              | 121            |
| 100.300.200                                                         | 363 Worker's Compensation      |                      | 2,884            | 3,485            | 601            |
| 100.300.200                                                         | 364 FICA                       |                      | 14,120           | 16,381           | 2,261          |
| 100.300.200                                                         | 365 TRS                        |                      | 16,084           | 20,822           | 4,738          |
| 100.300.200                                                         | 366 PERS                       |                      | 32,979           | 38,876           | 5,897          |
| 100.300.200                                                         | 376 TRS On Behalf              |                      | 22,935           | 31,979           | 9,044          |
| 100.300.200                                                         | 377 PERS On Behalf             |                      | 12,880           | 14,331           | 1,451          |

| Elementary<br>Account Code | Description                   | Comments                                     | FY2021<br>Budget | FY2022 Budget  | Change        |
|----------------------------|-------------------------------|----------------------------------------------|------------------|----------------|---------------|
| 100.300.200                | 369 Empl Physicals & Pool Use |                                              | 320              | 320            | -             |
| 100.300.200                | 390 Travel Allowance          | \$400 per Cert Teacher &<br>Relocation Reimb | 7,800            | 7,800          | -             |
| 100.300.200                | 450 Supplies/Material/Media   |                                              | 700              | 700            | -             |
| 100.300.200                | 491 Dues & Fees               |                                              | 150              | 150            | -             |
| <b>Total</b>               | <b>200 Special Education</b>  |                                              | <b>444,598</b>   | <b>543,155</b> | <b>98,557</b> |

#### **Support Services - Students**

|              |                                        |                              |               |          |                 |
|--------------|----------------------------------------|------------------------------|---------------|----------|-----------------|
| 100.300.300  | 322 Non Cert - Specialist              | 0.00 FTE                     | 34,443        | -        | (34,443)        |
| 100.300.300  | 329 Substitutes/Temporary              | 0.00 classified sub days     | 1,250         | -        | (1,250)         |
| 100.300.300  | 361 Health/Life Insurance              |                              | 11,180        | -        | (11,180)        |
| 100.300.300  | 362 Unemployment Insurance             |                              | 69            | -        | (69)            |
| 100.300.300  | 363 Worker's Compensation              | Funded from grant in<br>FY22 | 345           | -        | (345)           |
| 100.300.300  | 364 FICA                               |                              | 2,635         | -        | (2,635)         |
| 100.300.300  | 366 PERS                               |                              | 7,578         | -        | (7,578)         |
| 100.300.300  | 377 PERS On Behalf                     |                              | 3,048         | -        | (3,048)         |
| 100.300.300  | 369 Empl Physicals & Pool Use          |                              | 100           | -        | (100)           |
| 100.300.300  | 450 Supplies/Material/Media            |                              | -             | -        | -               |
| <b>Total</b> | <b>300 Support Services - Students</b> |                              | <b>60,648</b> | <b>-</b> | <b>(60,648)</b> |

#### **Support Services - Instruction**

|              |                                           |  |            |            |          |
|--------------|-------------------------------------------|--|------------|------------|----------|
| 100.300.350  | 420 Staff Travel                          |  | 500        | 500        | -        |
| <b>Total</b> | <b>350 Support Services - Instruction</b> |  | <b>500</b> | <b>500</b> | <b>-</b> |

#### **Improvement of Instructional Services - Technology**

|              |                                                         |                              |              |              |          |
|--------------|---------------------------------------------------------|------------------------------|--------------|--------------|----------|
| 100.300.351  | 475 Software License                                    | Learning A-Z, Starfall, Math | 2,600        | 2,600        | -        |
| <b>Total</b> | <b>351 Improvement of Instructional Services - Tech</b> |                              | <b>2,600</b> | <b>2,600</b> | <b>-</b> |

#### **Library Services**

|              |                                                    |          |               |               |              |
|--------------|----------------------------------------------------|----------|---------------|---------------|--------------|
| 100.300.352  | 323 NonCert-Aides                                  | 1.00 FTE | 34,443        | 37,837        | 3,394        |
| 100.300.352  | 361 Health/Life Insurance                          |          | 19,795        | 20,784        | 989          |
| 100.300.352  | 362 Unemployment Insurance                         |          | 69            | 76            | 7            |
| 100.300.352  | 363 Worker's Compensation                          |          | 345           | 378           | 33           |
| 100.300.352  | 364 FICA                                           |          | 2,635         | 2,894         | 259          |
| 100.300.352  | 366 PERS                                           |          | 7,577         | 8,324         | 747          |
| 100.300.352  | 377 PERS On Behalf                                 |          | 3,048         | 3,169         | 121          |
| 100.300.352  | 450 Supplies/Material/Media                        |          | 2,508         | 2,500         | (8)          |
| 100.300.352  | 475 Tech Supplies - Software Licenses              |          | 1,000         | 1,000         | -            |
| <b>Total</b> | <b>352 Support Service - Instruction - Library</b> |          | <b>71,420</b> | <b>76,963</b> | <b>5,543</b> |

#### **School Administration**

|              |                                  |                                               |                |                |               |
|--------------|----------------------------------|-----------------------------------------------|----------------|----------------|---------------|
| 100.300.400  | 313 Principal                    | 2.00 FTE                                      | 214,577        | 219,941        | 5,364         |
| 100.300.400  | 361 Health/Life Insurance        |                                               | 19,794         | 20,883         | 1,089         |
| 100.300.400  | 362 Unemployment Insurance       | Positions: 1 Princ & 1 Asst Princ             | 429            | 440            | 11            |
| 100.300.400  | 363 Worker's Compensation        |                                               | 2,146          | 2,199          | 53            |
| 100.300.400  | 364 FICA                         |                                               | 3,111          | 3,189          | 78            |
| 100.300.400  | 365 TRS                          |                                               | 26,951         | 27,625         | 674           |
| 100.300.400  | 376 TRS On Behalf                |                                               | 38,431         | 42,427         | 3,996         |
| 100.300.400  | 390 Travel Allowance             |                                               | -              | -              | -             |
| 100.300.400  | 420 Staff Travel                 |                                               | -              | -              | -             |
| 100.300.400  | 433 Communications               |                                               | -              | -              | -             |
| 100.300.400  | 440 Other Purchased Services     | Nome Nugget 'Back to School'<br>Advertisement | 2,000          | 2,000          | -             |
| 100.300.400  | 450 Supplies/Materials/Media     |                                               | 100            | 500            | 400           |
| 100.300.400  | 490 Other Expenses               |                                               | 1,700          | 1,500          | (200)         |
| 100.300.400  | 491 Dues & Fees                  | NAESP Membership x 2                          | 1,228          | 1,300          | 72            |
| <b>Total</b> | <b>400 School Administration</b> |                                               | <b>310,467</b> | <b>322,004</b> | <b>11,537</b> |

| Elementary<br>Account Code                  | Description                              | Comments                 | FY2021<br>Budget    | FY2022 Budget       | Change            |
|---------------------------------------------|------------------------------------------|--------------------------|---------------------|---------------------|-------------------|
| <b><u>School Administration Support</u></b> |                                          |                          |                     |                     |                   |
| 100.300.450                                 | 324 NonCert-Support                      | 2.00 FTE                 | 72,582              | 76,441              | 3,859             |
| 100.300.450                                 | 361 Health/Life Insurance                |                          | 36,283              | 38,144              | 1,861             |
| 100.300.450                                 | 362 Unemployment Insurance               |                          | 145                 | 153                 | 8                 |
| 100.300.450                                 | 363 Worker's Compensation                | Positions: Secretary and | 725                 | 764                 | 39                |
| 100.300.450                                 | 364 FICA                                 | Registrar                | 5,552               | 5,848               | 296               |
| 100.300.450                                 | 366 PERS                                 |                          | 15,969              | 16,817              | 848               |
| 100.300.450                                 | 377 PERS On Behalf                       |                          | 6,194               | 6,199               | 5                 |
| 100.300.450                                 | 440 Other Purchased Services             |                          | 1,215               | 1,215               | -                 |
| 100.300.450                                 | 450 Supplies/Materials/Media             |                          | 350                 | 350                 | -                 |
| <b>Total</b>                                | <b>450 School Administration Support</b> |                          | <b>139,015</b>      | <b>145,931</b>      | <b>6,916</b>      |
| <b><u>Operations &amp; Maintenance</u></b>  |                                          |                          |                     |                     |                   |
| 100.300.600                                 | 431 Water & Sewer                        |                          | 16,000              | 16,000              | -                 |
| 100.300.600                                 | 432 Garbage                              |                          | 7,500               | 9,000               | 1,500             |
| 100.300.600                                 | 435 Fuel-Heating                         |                          | 80,000              | 80,800              | 800               |
| 100.300.600                                 | 436 Electricity                          |                          | 150,000             | 151,500             | 1,500             |
| <b>Total</b>                                | <b>600 Maintenance &amp; Operations</b>  |                          | <b>253,500</b>      | <b>257,300</b>      | <b>3,800</b>      |
| <b>Total</b>                                | <b>100 School Operating Fund</b>         |                          | <b>\$ 3,685,074</b> | <b>\$ 4,052,033</b> | <b>\$ 366,957</b> |
| <b>Total</b>                                | <b>300 Nome Elementary</b>               |                          | <b>\$ 3,685,074</b> | <b>\$ 4,052,033</b> | <b>\$ 366,957</b> |



## ANVIL CITY SCIENCE ACADEMY

FY 2022 Budget

Location 025

|                                     | <u>FY2021<br/>Budget</u> | <u>FY2022<br/>Budget</u> | <u>\$ Change</u>       |
|-------------------------------------|--------------------------|--------------------------|------------------------|
| <b>Fund 100: School Operating</b>   |                          |                          |                        |
| Function: 100 Regular Instruction   | \$ 574,513               | \$ 464,854               | \$ (109,659)           |
| 160 Vocational Education            | 500                      | 500                      | \$ -                   |
| 200 Special Education Instruction   | 85,066                   | 59,389                   | \$ (25,677)            |
| 351 Improvement of Instr. Svc.-Tech | 468                      | 470                      | \$ 2                   |
| 400 School Administration           | 48,986                   | 165,012                  | \$ 116,026             |
| 450 School Administration Support   | 33,952                   | 37,816                   | \$ 3,864               |
| 700 Student Activities              | 2,000                    | 2,000                    | \$ -                   |
| <b>Fund Total</b>                   | <b>745,485</b>           | <b>730,041</b>           | <b>(15,444)</b>        |
| <br><b>TOTAL</b>                    | <br><b>\$ 745,485</b>    | <br><b>\$ 730,041</b>    | <br><b>\$ (15,444)</b> |

|                               |           |           |             |
|-------------------------------|-----------|-----------|-------------|
| # Students (6-8)              | 60.00     | 60.00     | 0.00        |
| # Teachers                    | 3.75      | 3.50      | (0.25)      |
| # Classified                  | 2.50      | 1.50      | (1.00)      |
| # Administrators              | 0.25      | 1.00      | 0.75        |
| Pupil / Teacher Ratio         | 15.00     | 17.14     | 2.14        |
| Average Per Pupil Expenditure | \$ 12,425 | \$ 12,167 | \$ (257.40) |

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

Location 025 Anvil City Science Academy

| Anvil City Science Academy           |                                                       |                                      | FY2021         | FY2022         |                  |
|--------------------------------------|-------------------------------------------------------|--------------------------------------|----------------|----------------|------------------|
| Account Code                         | Description                                           | Comments                             | Budget         | Budget         | \$ Change        |
| <b>Regular Instruction</b>           |                                                       |                                      |                |                |                  |
| 100.025.100 315                      | Cert-Teacher                                          | 3.50 FTE                             | \$ 305,968     | \$ 242,568     | \$ (63,401)      |
| 100.025.100 323                      | Teacher Aide                                          |                                      | \$ 29,390      | \$ -           | \$ (29,390)      |
| 100.025.100 329                      | Substitute/Temporary                                  | 37.00 approx sub days                | 7,200          | 7,200          | -                |
| 100.025.100 361                      | Health/Life Insurance                                 |                                      | 58,937         | 76,624         | 17,687           |
| 100.025.100 362                      | Unemployment Insurance                                |                                      | 685            | 500            | (185)            |
| 100.025.100 363                      | Worker's Compensation                                 |                                      | 3,426          | 2,498          | (928)            |
| 100.025.100 364                      | FICA                                                  |                                      | 7,235          | 4,068          | (3,167)          |
| 100.025.100 365                      | TRS                                                   |                                      | 38,430         | 30,466         | (7,964)          |
| 100.025.100 366                      | PERS                                                  |                                      | 6,466          | -              | (6,466)          |
| 100.025.100 376                      | TRS On Behalf                                         |                                      | 60,537         | 46,791         | (13,746)         |
| 100.025.100 377                      | PERS On-Behalf                                        |                                      | 2,601          | -              | (2,601)          |
| 100.025.100 369                      | Employee Physicals                                    |                                      | -              | 200            | 200              |
| 100.025.100 390                      | Transportation Allowance                              | (Up to \$400 per teacher)            | 4,800          | 5,100          | 300              |
| 100.025.100 420                      | Staff Travel                                          |                                      | 3,000          | 3,000          | -                |
| 100.025.100 433                      | Communications                                        |                                      | 1,000          | 1,000          | -                |
| 100.025.100 440                      | Other Purchased Sv (Meter Rental; copier maintenance) |                                      | 2,700          | 2,700          | -                |
| 100.025.100 450                      | Supplies/Material/Media                               |                                      | 35,806         | 35,800         | (6)              |
| 100.025.100 475                      | Supplies - Tech Related                               | Software License                     | 6,332          | 6,340          | 8                |
| 100.025.100 510                      | Equipment                                             |                                      | -              | -              | -                |
| <b>Total 100</b>                     | <b>Regular Instruction</b>                            |                                      | <b>574,513</b> | <b>464,854</b> | <b>(109,659)</b> |
| <b>Vocational Education</b>          |                                                       |                                      |                |                |                  |
| 100.025.160 450                      | Supplies/Material/Media                               | Voc Ed supplies & Artists in Schools | 500            | 500            | -                |
| <b>Total 160</b>                     | <b>Vocational Education</b>                           |                                      | <b>500</b>     | <b>500</b>     | <b>-</b>         |
| <b>Special Education Instruction</b> |                                                       |                                      |                |                |                  |
| 100.025.200 315                      | Cert-Teacher                                          | 0.00 FTE                             | 12,815         | -              | (12,815)         |
| 100.025.200 324                      | Paraprofessional                                      | 1.00 FTE                             | 37,958         | 32,854         | (5,104)          |
| 100.025.200 329                      | Substitute/Temporary                                  | 6 cert sub days                      | 500            | 1,040          | 540              |
| 100.025.200 361                      | Health/Life Insurance                                 |                                      | 13,975         | 11,739         | (2,236)          |
| 100.025.200 362                      | Unemployment Insurance                                |                                      | 103            | 68             | (35)             |
| 100.025.200 363                      | Worker's Compensation                                 |                                      | 513            | 339            | (174)            |
| 100.025.200 364                      | FICA                                                  |                                      | 3,589          | 3,553          | (36)             |
| 100.025.200 365                      | TRS                                                   |                                      | 1,609          | -              | (1,609)          |
| 100.025.200 366                      | PERS                                                  |                                      | 8,350          | 7,228          | (1,122)          |
| 100.025.200 376                      | TRS On-Behalf                                         |                                      | 2,295          | -              | (2,295)          |
| 100.025.200 377                      | PERS On-Behalf                                        |                                      | 3,359          | 2,567          | (792)            |
| <b>Total 200</b>                     | <b>Special Education Instruction</b>                  |                                      | <b>85,066</b>  | <b>59,389</b>  | <b>(25,677)</b>  |

| Anvil City Science Academy                                       |                                                 |                   | FY2021            | FY2022            |                    |
|------------------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|-------------------|--------------------|
| Account Code                                                     | Description                                     | Comments          | Budget            | Budget            | \$ Change          |
| <b><u>Improvement of Instructional Services - Technology</u></b> |                                                 |                   |                   |                   |                    |
| 100.025.351. 491                                                 | Dues & Fees                                     |                   | 468               | 470               | 2                  |
| <b>Total 351</b>                                                 | <b>Improvement of Instructional Svcs - Tech</b> |                   | <b>468</b>        | <b>470</b>        | <b>2</b>           |
| <b><u>School Administration</u></b>                              |                                                 |                   |                   |                   |                    |
| 100.025.400. 313                                                 | Principal                                       | 1.00 FTE          | 32,039            | 113,241           | 81,202             |
| 100.025.400. 316                                                 | Extra Duty Pay                                  |                   |                   | -                 | -                  |
| 100.025.400. 361                                                 | Health/Life Insurance                           |                   | 3,195             | 11,739            | 8,544              |
| 100.025.400. 362                                                 | Unemployment Insurance                          |                   | 64                | 226               | 162                |
| 100.025.400. 363                                                 | Worker's Compensation                           |                   | 320               | 1,132             | 812                |
| 100.025.400. 364                                                 | FICA                                            |                   | 465               | 1,642             | 1,177              |
| 100.025.400. 365                                                 | TRS                                             |                   | 4,024             | 14,223            | 10,199             |
| 100.025.400. 376                                                 | TRS On Behalf                                   |                   | 7,915             | 21,844            | 13,929             |
| 100.025.400. 420                                                 | Staff Travel                                    |                   | -                 | -                 | -                  |
| 100.025.400. 440                                                 | Other Purchased Services                        |                   | 350               | 350               | -                  |
| 100.025.400. 475                                                 | Supplies - Technology Related                   |                   | -                 | -                 | -                  |
| 100.025.400. 491                                                 | Dues & Fees                                     | NAESP Membership  | 614               | 614               | -                  |
| <b>Total 400</b>                                                 | <b>School Administration</b>                    |                   | <b>48,986</b>     | <b>165,012</b>    | <b>116,026</b>     |
| <b><u>School Administration Support</u></b>                      |                                                 |                   |                   |                   |                    |
| 100.025.450. 324                                                 | Non-Cert Support Staff                          | 0.50 FTE          | 20,302            | 18,766            | (1,536)            |
| 100.025.450. 361                                                 | Health/Life Insurance                           |                   | 5,590             | 11,739            | 6,149              |
| 100.025.450. 362                                                 | Unemployment Insurance                          |                   | 41                | 38                | (3)                |
| 100.025.450. 363                                                 | Worker's Compensation                           |                   | 203               | 188               | (15)               |
| 100.025.450. 364                                                 | FICA                                            |                   | 1,553             | 1,436             | (117)              |
| 100.025.450. 366                                                 | PERS                                            |                   | 4,466             | 4,129             | (337)              |
| 100.025.450. 377                                                 | PERS On Behalf                                  |                   | 1,797             | 1,522             | (275)              |
| <b>Total 450</b>                                                 | <b>School Administration Support</b>            |                   | <b>33,952</b>     | <b>37,816</b>     | <b>3,864</b>       |
| <b><u>Student Activities</u></b>                                 |                                                 |                   |                   |                   |                    |
| 100.025.700. 316                                                 | Extra Duty Pay                                  |                   | -                 | -                 | -                  |
| 100.025.700. 360                                                 | Benefits                                        |                   | -                 | -                 | -                  |
| 100.025.700. 376                                                 | TRS On-Behalf                                   |                   | -                 | -                 | -                  |
| 100.025.700. 420                                                 | Staff Travel                                    | DC Trip Chaperone | 2,000             | 2,000             | -                  |
| <b>Total 700</b>                                                 | <b>Student Activities</b>                       |                   | <b>2,000</b>      | <b>2,000</b>      | <b>-</b>           |
| <b>Total 100</b>                                                 | <b>School Operating Fund</b>                    |                   | <b>745,485</b>    | <b>730,041</b>    | <b>(15,444)</b>    |
| <b>Total 025</b>                                                 | <b>Anvil City Science Academy</b>               |                   | <b>\$ 745,485</b> | <b>\$ 730,041</b> | <b>\$ (15,444)</b> |



## NOME-BELTZ MIDDLE HIGH SCHOOL



FY 2022 Budget

Location 010



|                                   | FY2021<br>Budget        | FY2022<br>Budget        | Change                | % Change         |
|-----------------------------------|-------------------------|-------------------------|-----------------------|------------------|
| <b>Fund 100: School Operating</b> |                         |                         |                       |                  |
| Function: 100 Regular Instruction | \$ 1,877,221            | \$ 2,056,490            | \$ 179,269            | 9.55%            |
| 160 Career Tech Instruction       | 139,319                 | 147,068                 | 7,749                 | 5.56%            |
| 200 Special Education             | 637,602                 | 784,512                 | 146,910               | 23.04%           |
| 320 Support Services - Students   | 306,093                 | 324,249                 | 18,156                | 5.93%            |
| 352 Library Services              | 62,771                  | 67,033                  | 4,262                 | 6.79%            |
| 400 School Administration         | 299,309                 | 308,965                 | 9,656                 | 3.23%            |
| 450 School Administration Support | 184,689                 | 168,391                 | (16,298)              | -8.82%           |
| 600 Operations & Maintenance      | 804,940                 | 815,440                 | 10,500                | 1.30%            |
| 700 Student Activities            | 299,360                 | 293,360                 | (6,000)               | -2.00%           |
| <b>Fund Total</b>                 | <b>4,611,304</b>        | <b>4,965,506</b>        | <b>354,202</b>        | <b>7.68%</b>     |
| <br><b>TOTAL</b>                  | <br><b>\$ 4,611,304</b> | <br><b>\$ 4,965,506</b> | <br><b>\$ 354,202</b> | <br><b>7.68%</b> |
| <br># Students (6-12)             | 283.0                   | 283.0                   | 0.0                   | 0.00%            |
| # Teachers                        | 21.1                    | 23.6                    | 2.5                   | 11.94%           |
| # Classified                      | 10.0                    | 11.0                    | 1.0                   | 10.00%           |
| # Administrators                  | 2.0                     | 2.0                     | 0.0                   | 0.00%            |
| Pupil / Teacher Ratio             | 13.4                    | 12.0                    | (1.4)                 | -10.67%          |
| Average Per Pupil Expenditure     | \$ 16,294.36            | \$ 17,545.96            | \$ 1,251.60           | 7.68%            |

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

Location 010 Nome-Beltz Middle High School

| Middle/High School         |                                 |                                               |  | FY2021           | FY2022           |                |
|----------------------------|---------------------------------|-----------------------------------------------|--|------------------|------------------|----------------|
| Account Code               | Description                     | Comments                                      |  | Budget           | Budget           | Change         |
| <b>Regular Instruction</b> |                                 |                                               |  |                  |                  |                |
| 100.010.100                | 315 Cert-Teacher                | 17.62 FTE                                     |  | \$ 1,146,059     | \$ 1,251,210     | \$ 105,151     |
| 100.010.100                | 329 Substitute and Temporary    | 213 teacher sub days                          |  | 32,000           | 32,000           | -              |
| 100.010.100                | 361 Health/Life Insurance       |                                               |  | 165,853          | 185,983          | 20,130         |
| 100.010.100                | 362 Unemployment Insurance      |                                               |  | 2,357            | 2,566            | 209            |
| 100.010.100                | 363 Worker's Compensation       |                                               |  | 11,781           | 12,832           | 1,051          |
| 100.010.100                | 364 FICA                        |                                               |  | 19,066           | 20,591           | 1,525          |
| 100.010.100                | 365 TRS                         |                                               |  | 143,945          | 157,152          | 13,207         |
| 100.010.100                | 369 Employee Physicals          |                                               |  | 700              | 900              | 200            |
| 100.010.100                | 376 TRS On Behalf               |                                               |  | 203,963          | 241,358          | 37,395         |
| 100.010.100                | 390 Travel Allowance            | \$400 per Teacher; Includes Travel Relocation |  | 20,648           | 21,048           | 400            |
| 100.010.100                | 410 Professional & Tec          |                                               |  | -                | -                | -              |
| 100.010.100                | 420 Staff Travel                |                                               |  | -                | -                | -              |
| 100.010.100                | 433 Telecommunications          |                                               |  | 1,100            | 1,100            | -              |
|                            |                                 | (Meter Rental; copier maintenance             |  |                  |                  |                |
| 100.010.100                | 440 Other Purchased S contract) |                                               |  | 17,250           | 17,250           | -              |
| 100.010.100                | 450 Supplies/Material/Media     |                                               |  | 40,000           | 40,000           | -              |
| 100.010.100                | 471 Textbooks                   |                                               |  | 25,000           | 25,000           | -              |
| 100.010.100                | 475 Supplies - Tech Re          | \$8,500 Apex (eLearning) & \$8,300 (Read 180) |  | 26,000           | 26,000           | -              |
| 100.010.100                | 480 Tuition & Stipends          | Dual-Credit Courses through UAF NW Campus     |  | 18,000           | 18,000           | -              |
|                            |                                 | EOY activities (bowling alley rental, pool    |  |                  |                  |                |
| 100.010.100                | 490 Other Expenses              | rental)                                       |  | 3,000            | 3,000            | -              |
| 100.010.100                | 491 Dues & Fees                 |                                               |  | 500              | 500              | -              |
| 100.010.100                | 510 Equipment                   |                                               |  | -                | -                | -              |
| <b>Total</b>               | <b>100 Regular Instruction</b>  |                                               |  | <b>1,877,221</b> | <b>2,056,490</b> | <b>179,268</b> |

### Career and Technical

|              |                                 |                                    |  |                |                |              |
|--------------|---------------------------------|------------------------------------|--|----------------|----------------|--------------|
| 100.010.160  | 315 Cert-Teacher                | 1.00 FTE                           |  | 74,032         | 77,780         | 3,748        |
| 100.010.160  | 329 Substitute/Temporary        | Positions: 1 Career & Tech Teacher |  | 2,000          | 2,000          | -            |
| 100.010.160  | 361 Health/Life Insurance       |                                    |  | 33,692         | 35,377         | 1,685        |
| 100.010.160  | 362 Unemployment Insurance      |                                    |  | 152            | 160            | 8            |
| 100.010.160  | 363 Worker's Compensation       |                                    |  | 760            | 798            | 38           |
| 100.010.160  | 364 FICA                        |                                    |  | 1,226          | 1,281          | 55           |
| 100.010.160  | 365 TRS                         |                                    |  | 9,298          | 9,769          | 471          |
| 100.010.160  | 376 TRS On Behalf               |                                    |  | 13,259         | 15,004         | 1,745        |
| 100.010.160  | 390 Travel Allowance            |                                    |  | 400            | 400            | -            |
| 100.010.160  | 450 Supplies/Material/Media     |                                    |  | 4,500          | 4,500          | -            |
| 100.010.160  | 490 Other Expenses              |                                    |  | -              | -              | -            |
| <b>Total</b> | <b>160 Career and Technical</b> |                                    |  | <b>139,319</b> | <b>147,068</b> | <b>7,749</b> |

| Middle/High School                 |                                                     |                                    | FY2021         | FY2022         |                |
|------------------------------------|-----------------------------------------------------|------------------------------------|----------------|----------------|----------------|
| Account Code                       | Description                                         | Comments                           | Budget         | Budget         | Change         |
| <b>Special Education</b>           |                                                     |                                    |                |                |                |
| 100.010.200                        | 315 Cert-Teacher                                    | 3.00 FTE                           | 114,199        | 182,986        | 68,787         |
| 100.010.200                        | 316 Extra Duty Pay                                  |                                    | -              | -              | -              |
| 100.010.200                        | 323 NonCert-Aides                                   | 7.00 FTE                           | 228,354        | 264,015        | 35,661         |
| 100.010.200                        | 329 Substitute/Temporary                            | Positions: 2 Sped Teachers, 7      | 8,000          | 8,000          | -              |
| 100.010.200                        | 361 Health/Life Insurance                           | Sped Para's                        | 151,355        | 154,393        | 3,038          |
| 100.010.200                        | 362 Unemployment Insurance                          |                                    | 701            | 910            | 209            |
| 100.010.200                        | 363 Worker's Compensation                           |                                    | 3,506          | 4,550          | 1,044          |
| 100.010.200                        | 364 FICA                                            |                                    | 19,737         | 23,462         | 3,725          |
| 100.010.200                        | 365 TRS                                             |                                    | 14,343         | 22,983         | 8,640          |
| 100.010.200                        | 366 PERS                                            |                                    | 50,238         | 58,083         | 7,845          |
| 100.010.200                        | 369 Employee Physicals                              |                                    | 900            | 600            | (300)          |
| 100.010.200                        | 376 TRS On Behalf                                   |                                    | 20,453         | 35,298         | 14,845         |
| 100.010.200                        | 377 PERS On Behalf                                  |                                    | 19,466         | 20,730         | 1,264          |
|                                    |                                                     | \$400 per Teacher &                |                |                |                |
| 100.010.200                        | 390 Travel Allowance                                | Relocation Reimb                   | 4,300          | 6,450          | 2,150          |
| 100.010.200                        | 420 Staff Travel                                    | Mileage reimb                      | 400            | 400            | -              |
| 100.010.200                        | 450 Supplies/Material/Media                         |                                    | 1,500          | 1,500          | -              |
| 100.010.200                        | 491 Dues & Fees                                     |                                    | 150            | 150            | -              |
| <b>Total</b>                       | <b>200 Special Education</b>                        |                                    | <b>637,602</b> | <b>784,512</b> | <b>146,910</b> |
| <b>Support Services - Students</b> |                                                     |                                    |                |                |                |
| 100.010.300                        | 318 Cert-Specialist (Counselor)                     | 2.00 FTE                           | 123,047        | 123,867        | 820            |
| 100.010.300                        | 322 NonCert-Specialist                              | 1.00 FTE                           | 66,622         | 70,012         | 3,390          |
|                                    |                                                     | Subs for classes being             |                |                |                |
| 100.010.300                        | 329 Substitute/Temporary                            | taught, when ee absent             | 2,000          | 2,000          | -              |
| 100.010.300                        | 361 Health/Life Insurance                           |                                    | 44,917         | 56,142         | 11,225         |
| 100.010.300                        | 362 Unemployment Insurance                          |                                    | 383            | 392            | 9              |
| 100.010.300                        | 363 Worker's Compensation                           |                                    | 1,916          | 1,959          | 43             |
| 100.010.300                        | 364 FICA                                            |                                    | 7,034          | 7,305          | 271            |
| 100.010.300                        | 365 TRS                                             |                                    | 15,455         | 15,558         | 103            |
| 100.010.300                        | 366 PERS                                            |                                    | 14,656         | 15,403         | 747            |
| 100.010.300                        | 376 TRS On Behalf                                   |                                    | 22,038         | 23,894         | 1,856          |
| 100.010.300                        | 377 PERS On Behalf                                  |                                    | 5,790          | 5,483          | (307)          |
| 100.010.300                        | 390 Travel Allowance                                | \$400 per Teacher                  | 800            | 800            | -              |
| 100.010.300                        | 440 Other Purchased Services                        | copier usage                       | 10             | 10             | -              |
| 100.010.300                        | 450 Supplies/Materials/Media                        |                                    | 1,000          | 1,000          | -              |
|                                    |                                                     | Nat'l Clearinghouse - student      |                |                |                |
| 100.010.300                        | 490 Other Expenses                                  | tracker                            | 425            | 425            | -              |
| <b>Total</b>                       | <b>300 Support Services - Students</b>              |                                    | <b>306,093</b> | <b>324,249</b> | <b>18,156</b>  |
| <b>Library Services</b>            |                                                     |                                    |                |                |                |
| 100.010.352                        | 323 NonCert-Aides                                   | 1.00 FTE                           | 32,108         | 35,339         | 3,231          |
| 100.010.352                        | 329 Substitute/Temporary                            | 10.00 sub days                     | 1,602          | 1,602          | -              |
| 100.010.352                        | 361 Health/Life Insurance                           |                                    | 11,224         | 11,225         | 1              |
| 100.010.352                        | 362 Unemployment Insurance                          |                                    | 67             | 74             | 7              |
| 100.010.352                        | 363 Worker's Compensation                           |                                    | 337            | 369            | 32             |
| 100.010.352                        | 364 FICA                                            |                                    | 2,579          | 2,826          | 247            |
| 100.010.352                        | 366 PERS                                            |                                    | 7,064          | 7,775          | 711            |
| 100.010.352                        | 377 PERS On Behalf                                  |                                    | 2,735          | 2,769          | 34             |
| 100.010.352                        | 440 Other Purchased Services                        |                                    | 55             | 55             | -              |
| 100.010.352                        | 450 Supplies/Material/Media                         |                                    | 4,500          | 4,500          | -              |
| 100.010.352                        | 475 Software License                                | Companion Corporation Subscription | 500            | 500            | -              |
| <b>Total</b>                       | <b>352 Support Services - Instruction - Library</b> |                                    | <b>62,771</b>  | <b>67,033</b>  | <b>4,262</b>   |

| Middle/High School<br>Account Code   | Description                                | Comments                                                | FY2021<br>Budget | FY2022<br>Budget | Change          |
|--------------------------------------|--------------------------------------------|---------------------------------------------------------|------------------|------------------|-----------------|
| <b>School Administration</b>         |                                            |                                                         |                  |                  |                 |
| 100.010.400.                         | 313 Principal                              | 2.00 FTE                                                | 203,646          | 208,737          | 5,091           |
| 100.010.400.                         | 361 Health/Life Insurance                  |                                                         | 22,450           | 22,449           | (1)             |
| 100.010.400.                         | 362 Unemployment Insurance                 |                                                         | 408              | 417              | 9               |
| 100.010.400.                         | 363 Worker's Compensation                  |                                                         | 2,037            | 2,087            | 50              |
| 100.010.400.                         | 364 FICA                                   |                                                         | 2,953            | 3,027            | 74              |
| 100.010.400.                         | 365 TRS                                    |                                                         | 25,578           | 26,217           | 639             |
| 100.010.400.                         | 367 TRS On Behalf                          |                                                         | 36,473           | 40,265           | 3,792           |
| 100.010.400.                         | 390 Relocation Reimbursement               |                                                         | -                | -                | -               |
| 100.010.400.                         | 420 Staff Travel                           |                                                         | -                | -                | -               |
| 100.010.400.                         | 440 Other Purchased Services               | Nome Nugget 'Back to School' Advertisement              | 1,537            | 1,537            | -               |
| 100.010.400.                         | 450 Supplies/Materials/Media               |                                                         | 1,000            | 1,000            | -               |
| 100.010.400.                         | 475 Supplies - Technology Related          |                                                         | -                | -                | -               |
| 100.010.400.                         | 490 Other Expenses                         |                                                         | 2,000            | 2,000            | -               |
| 100.010.400.                         | 491 Dues & Fees                            | NASSP Registration x 2                                  | 1,227            | 1,227            | -               |
| <b>Total</b>                         | <b>400 School Administration</b>           |                                                         | <b>299,309</b>   | <b>308,965</b>   | <b>9,656</b>    |
| <b>School Administration Support</b> |                                            |                                                         |                  |                  |                 |
| 100.010.450.                         | 324 NonCert-Support                        | 2.00 FTE                                                | 103,334          | 92,078           | (11,256)        |
| 100.010.450.                         | 329 Substitutes/Temporary                  |                                                         | 500              | 500              | -               |
| 100.010.450.                         | 361 Health/Life Insurance                  |                                                         | 36,399           | 36,399           | (0)             |
| 100.010.450.                         | 362 Unemployment Insurance                 |                                                         | 208              | 185              | (23)            |
| 100.010.450.                         | 363 Worker's Compensation                  |                                                         | 1,039            | 926              | (113)           |
| 100.010.450.                         | 364 FICA                                   |                                                         | 7,943            | 7,082            | (861)           |
| 100.010.450.                         | 366 PERS                                   |                                                         | 22,733           | 20,257           | (2,476)         |
| 100.010.450.                         | 377 PERS On Behalf                         |                                                         | 8,933            | 7,273            | (1,660)         |
| 100.010.450.                         | 433 Telecommunications                     |                                                         | 2,100            | 2,100            | -               |
| 100.010.450.                         | 440 Other Purchased Services               |                                                         | -                | 90               | 90              |
| 100.010.450.                         | 450 Supplies/Materials/Media               |                                                         | 1,500            | 1,500            | -               |
| <b>Total</b>                         | <b>450 School Administration Support</b>   |                                                         | <b>184,689</b>   | <b>168,391</b>   | <b>(16,298)</b> |
| <b>Operations &amp; Maintenance</b>  |                                            |                                                         |                  |                  |                 |
| 100.010.600                          | 431 Water & Sewer                          |                                                         | 27,000           | 27,000           | -               |
| 100.010.600                          | 432 Garbage                                |                                                         | 20,000           | 23,000           | 3,000           |
| 100.010.600                          | 435 Fuel-Heating                           |                                                         | 375,000          | 378,750          | 3,750           |
| 100.010.600                          | 436 Electricity                            |                                                         | 375,000          | 378,750          | 3,750           |
| 100.010.600                          | 440 Other Purchased Services               |                                                         | -                | -                | -               |
| 100.010.600                          | 452 General Maintenance Supplies           |                                                         | 500              | 500              | -               |
| 100.010.600                          | 458 Gas & Oil                              |                                                         | 7,440            | 7,440            | -               |
| 100.010.600                          | 490 Other Expenses                         |                                                         | -                | -                | -               |
| <b>Total</b>                         | <b>600 Maintenance &amp; Operations</b>    |                                                         | <b>804,940</b>   | <b>815,440</b>   | <b>10,500</b>   |
| <b>Student Activity</b>              |                                            |                                                         |                  |                  |                 |
| 100.010.700                          | 316 Extra Duty Pay                         | Coaches and Club Advisors                               | 82,800           | 82,800           | -               |
| 100.010.700                          | 329 Substitutes and Temporary              | Referees                                                | 16,000           | 16,000           | -               |
| 100.010.700                          | 360 Benefits: (SS, Med, ESC, WC, TRS-PERS) |                                                         | 12,790           | 12,790           | -               |
| 100.010.700                          | 367 TRS On Behalf                          |                                                         | 13,530           | 13,530           | (0)             |
| 100.010.700                          | 368 PERS On Behalf                         |                                                         | -                | -                | -               |
| 100.010.700                          | 410 Professional & Technical               | Referee Association                                     | 8,000            | 8,000            | -               |
| 100.010.700                          | 420 Staff Travel                           |                                                         | 5,190            | 5,190            | -               |
| 100.010.700                          | 425 Student Travel                         | Student groups to pickup remainder of travel costs      | 120,900          | 114,900          | (6,000)         |
| 100.010.700                          | 440 Other Purchased Services               | NMS Athletic Meals Outside of regular meal              | 20,000           | 20,000           | -               |
| 100.010.700                          | 450 Supplies                               | Balls, nets, jerseys, bibs, flags, whistles, mats, etc. | 13,550           | 13,550           | -               |
| 100.010.700                          | 458 Gas & Oil                              |                                                         | 600              | 600              | -               |

| Middle/High School |             |                                      | FY2021              | FY2022              |                   |
|--------------------|-------------|--------------------------------------|---------------------|---------------------|-------------------|
| Account Code       | Description | Comments                             | Budget              | Budget              | Change            |
| 100.010.700        | 490         | Other Expenses, Dues & Fees ASAA Due | 6,000               | 6,000               | -                 |
| <b>Total</b>       | <b>700</b>  | <b>Student Activity</b>              | <b>299,360</b>      | <b>293,360</b>      | <b>(6,000)</b>    |
| <b>Total</b>       | <b>100</b>  | <b>School Operating Fund</b>         | <b>4,611,304</b>    | <b>4,965,506</b>    | <b>354,201</b>    |
| <b>Total</b>       | <b>010</b>  | <b>Middle/High School</b>            | <b>\$ 4,611,304</b> | <b>\$ 4,965,506</b> | <b>\$ 354,201</b> |



# DISTRICT WIDE

FY 2022 Budget

Location 500

|                                   |                                          | <b>FY2021<br/>Budget</b> | <b>FY2022 Budget</b>    | <b>\$ Change</b>        |
|-----------------------------------|------------------------------------------|--------------------------|-------------------------|-------------------------|
| <b>Fund 100: School Operating</b> |                                          |                          |                         |                         |
| <u>Location</u>                   | <u>500 District-Wide</u>                 |                          |                         |                         |
| Function                          | 100 Regular Instruction - Extension      | \$ 247,797               | \$ 104,195              | \$ (143,602)            |
| Function                          | 220 Special Education - Support Services | 234,149                  | 239,345                 | \$ 5,196                |
| Function                          | 350 Support Services - Instruction       | 75,134                   | 71,935                  | \$ (3,199)              |
| Function                          | 351 Support Services -Technology         | 1,572,331                | 1,498,760               | \$ (73,571)             |
| Function                          | 354 In-service Training                  | 3,500                    | 3,500                   | \$ -                    |
| Function                          | 511 Board of Education                   | 37,752                   | 37,752                  | \$ -                    |
| Function                          | 510 Office of Superintendent             | 260,773                  | 269,178                 | \$ 8,405                |
| Function                          | 550 District Admin Support Services      | 662,936                  | 715,664                 | \$ 52,728               |
| Function                          | 553 Human Resources                      | 191,810                  | 194,337                 | \$ 2,526                |
| Function                          | 600 Operations & Maintenance             | 1,698,235                | 1,624,066               | \$ (74,169)             |
| Function                          | 900 Other Financing Uses                 | 806,524                  | 115,000                 | \$ (691,524)            |
| Fund Total                        |                                          | <b>\$ 5,790,941</b>      | <b>\$ 4,873,731</b>     | <b>\$ (917,210)</b>     |
| <br><b>TOTAL</b>                  |                                          | <br><b>\$ 5,790,941</b>  | <br><b>\$ 4,873,731</b> | <br><b>\$ (917,210)</b> |

# NOME PUBLIC SCHOOLS

## FY 2022 Budget

### Location 500 - Districtwide

| Districtwide Dept.<br>Account Code                  | Description                                         | Comments                                                                                      | FY2021 Budget  | FY2022 Budget  | \$ Change        |
|-----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------|----------------|------------------|
| <b>Regular Instruction - Extensions</b>             |                                                     |                                                                                               |                |                |                  |
| 100.500.140.. 315                                   | Cert Teacher                                        | 0.50 FTE Teacher on Assignment                                                                | 52,034         | 35,834         | (16,201)         |
| 100.500.140.. 324                                   | Support Staff                                       | 0.00 FTE Assistant                                                                            | 16,883         | -              | (16,883)         |
| 100.500.140.. 361                                   | Health/Life Insurance                               |                                                                                               | 141            | 99             | (42)             |
| 100.500.140.. 362                                   | Unemployment Insurance                              |                                                                                               | 137            | 72             | (65)             |
| 100.500.140.. 363                                   | Worker's Compensation                               |                                                                                               | 689            | 358            | (331)            |
| 100.500.140.. 364                                   | FICA                                                |                                                                                               | 2,046          | 520            | (1,526)          |
| 100.500.140.. 365                                   | TRS                                                 |                                                                                               | 6,535          | 4,501          | (2,034)          |
| 100.500.140.. 366                                   | PERS                                                |                                                                                               | 3,714          | -              | (3,714)          |
| 100.500.140.. 376                                   | TRS On Behalf                                       |                                                                                               | 12,426         | 6,912          | (5,514)          |
| 100.500.140.. 377                                   | PERS On-Behalf                                      |                                                                                               | 1,992          | -              | (1,992)          |
| 100.500.140.. 440                                   | Other Purchased Services                            | Advanced Ed Accreditation Svcs<br>Contains \$2300 allotment x 22                              | 1,600          | 1,600          | -                |
| 100.500.140.. 450                                   | Supplies/Material/Media                             | students; \$2,500 addtl                                                                       | 148,400        | 53,100         | (95,300)         |
| 100.500.140.. 475                                   | Supplies - Tech Related                             | MAP License Renewal                                                                           | 1,200          | 1,200          | -                |
| <b>Total 140</b>                                    | <b>Regular Instruction - Extensions</b>             |                                                                                               | <b>247,797</b> | <b>104,195</b> | <b>(143,602)</b> |
| <b>Special Education Instruction - Support Svcs</b> |                                                     |                                                                                               |                |                |                  |
| 100.500.220.. 314                                   | Cert - Director                                     | 1.00 FTE                                                                                      | 82,335         | 84,393         | 2,058            |
| 100.500.220.. 324                                   | Support Staff                                       | 1.00 FTE                                                                                      | 43,086         | 35,793         | (7,293)          |
| 100.500.220.. 361                                   | Health/Life Insurance                               |                                                                                               | 43,305         | 54,751         | 11,446           |
| 100.500.220.. 362                                   | Unemployment Insurance                              |                                                                                               | 250            | 240            | (10)             |
| 100.500.220.. 363                                   | Worker's Compensation                               |                                                                                               | 1,254          | 1,202          | (52)             |
| 100.500.220.. 364                                   | FICA                                                |                                                                                               | 4,490          | 3,962          | (528)            |
| 100.500.220.. 365                                   | TRS                                                 |                                                                                               | 10,341         | 10,600         | 259              |
| 100.500.220.. 366                                   | PERS                                                |                                                                                               | 9,479          | 7,875          | (1,604)          |
| 100.500.220.. 369                                   | Employee Physical                                   |                                                                                               | 250            | 250            | -                |
| 100.500.220.. 376                                   | TRS On Behalf                                       |                                                                                               | 14,746         | 16,279         | 1,533            |
| 100.500.220.. 377                                   | PERS On Behalf                                      |                                                                                               | 3,813          | 3,000          | (813)            |
| 100.500.220.. 390                                   | Relocation Reimbursement                            |                                                                                               | 3,500          | 3,500          | -                |
| 100.500.220.. 420                                   | Staff Travel                                        |                                                                                               | -              | -              | -                |
| 100.500.220.. 440                                   | Other Purchased Services                            |                                                                                               | -              | -              | -                |
| 100.500.220.. 450                                   | Supplies                                            | test forms, curriculum                                                                        | 2,800          | 3,000          | 200              |
| 100.500.220.. 475                                   | Supplies - Tech Related                             |                                                                                               | 14,000         | 14,000         | -                |
| 100.500.220.. 491                                   | Dues & Fees                                         |                                                                                               | 500            | 500            | -                |
| 100.500.220.. 510                                   | Equipment                                           | Powerschool License & Subscript.                                                              | -              | -              | -                |
| <b>Total 220</b>                                    | <b>Special Education Instruction - Support Svcs</b> |                                                                                               | <b>234,149</b> | <b>239,345</b> | <b>5,196</b>     |
| <b>Support Services-Instruction</b>                 |                                                     |                                                                                               |                |                |                  |
| 100.500.350.. 314                                   | Cert - Director                                     | 0.29 FTE                                                                                      | 25,668         | 26,310         | 642              |
| 100.500.350.. 316                                   | Extra Duty                                          | DW Professional Development<br>Position: 1 Dir of Fed Programs (71%<br>sal/ben funded by CAP) | 30,000         | 30,000         | -                |
| 100.500.350.. 361                                   | Health/Life Insurance                               |                                                                                               | 1,665          | 1,748          | 83               |

| Districtwide Dept.                              |     | Description              | Comments                            | FY2021 Budget | FY2022 Budget | \$ Change      |
|-------------------------------------------------|-----|--------------------------|-------------------------------------|---------------|---------------|----------------|
| Account Code                                    |     |                          |                                     |               |               |                |
| 100.500.350..                                   | 362 | Unemployment Insurance   |                                     | 51            | 53            | 2              |
| 100.500.350..                                   | 363 | Worker's Compensation    |                                     | 257           | 263           | 6              |
| 100.500.350..                                   | 364 | FICA                     |                                     | 372           | 381           | 9              |
| 100.500.350..                                   | 365 | TRS                      |                                     | 3,224         | 3,305         | 81             |
| 100.500.350..                                   | 376 | TRS On Behalf            |                                     | 4,597         | 5,075         | 478            |
| 100.500.350..                                   | 390 | Travel Allowance         |                                     | -             | -             | -              |
| 100.500.350.                                    | 420 | Staff Travel             |                                     | -             | -             | -              |
| 100.500.350..                                   | 440 | Other Purchased Services | UAA Alaska Statewide Mentor Project | 2,000         | 2,000         | -              |
| 100.500.350..                                   | 450 | Supplies/Material/Media  |                                     | 300           | 300           | -              |
| 100.500.350.                                    | 475 | Supplies - Tech Related  |                                     | 500           | 500           | -              |
| 100.500.350..                                   | 490 | Other Expenses           |                                     | 6,000         | 1,500         | (4,500)        |
| 100.500.350..                                   | 491 | Dues & Fees              |                                     | 500           | 500           | -              |
| <b>Total 350 Support Services - Instruction</b> |     |                          |                                     | <b>75,134</b> | <b>71,935</b> | <b>(3,199)</b> |

#### **Support Services - Technology**

|                                                |     |                             |                                       |                  |                  |                 |
|------------------------------------------------|-----|-----------------------------|---------------------------------------|------------------|------------------|-----------------|
| 100.500.351..                                  | 318 | Cert - Specialist           | 0.5 FTE                               | 38,122           | 38,654           | 532             |
| 100.500.351.                                   | 321 | Non-Cert - Director/Coordin | 1.0 FTE                               | 88,644           | 94,064           | 5,420           |
| 100.500.351..                                  | 322 | Non-Cert - Specialist       | 1.0 FTE                               | 66,194           | 71,339           | 5,145           |
| 100.500.351..                                  | 361 | Health/Life Insurance       | Positions: 1 Tech Director, 1 Systems | 16,910           | 18,213           | 1,303           |
| 100.500.351..                                  | 362 | Unemployment Insurance      | Administrator & 1 50% Tech Specialist | 386              | 408              | 22              |
| 100.500.351..                                  | 363 | Worker's Compensation       |                                       | 1,929            | 2,041            | 112             |
| 100.500.351..                                  | 364 | FICA                        |                                       | 12,398           | 13,214           | 816             |
| 100.500.351..                                  | 365 | TRS                         |                                       | 4,788            | 4,855            | 67              |
| 100.500.351..                                  | 366 | PERS                        |                                       | 34,065           | 36,388           | 2,323           |
| 100.500.351..                                  | 376 | TRS On Behalf               |                                       | 6,828            | 7,456            | 628             |
| 100.500.351..                                  | 377 | PERS On Behalf              |                                       | 13,597           | 13,511           | (86)            |
| 100.500.351..                                  | 390 | Relocation Reimbursement    |                                       | -                | -                | -               |
| 100.500.351..                                  | 420 | Staff Travel                | ASTE                                  | 7,890            | 7,890            | -               |
|                                                |     |                             | Offset by E-Rate Revenue (90%         |                  |                  |                 |
| 100.500.351..                                  | 433 | Communications              | Reimb Internet)                       | 913,229          | 823,478          | (89,751)        |
| 100.500.351..                                  | 440 | Other Purchased Services    |                                       | 200              | 200              | -               |
| 100.500.351..                                  | 450 | Supplies/Material/Media     |                                       | 11,152           | 11,150           | (2)             |
|                                                |     |                             | School Mgmt & Content Software;       |                  |                  |                 |
| 100.500.351..                                  | 475 | Supplies - Tech Related     | Staff & Student Devices               | 322,298          | 322,200          | (98)            |
| 100.500.351..                                  | 491 | Dues & Fees                 |                                       | -                | -                | -               |
| 100.500.351.                                   | 510 | Equipment                   |                                       | 33,701           | 33,700           | (1)             |
| <b>Total 351 Support Services - Technology</b> |     |                             |                                       | <b>1,572,331</b> | <b>1,498,760</b> | <b>(73,570)</b> |

#### **In-service Training**

|                                  |     |                       |  |              |              |          |
|----------------------------------|-----|-----------------------|--|--------------|--------------|----------|
| 100.500.354..                    | 410 | Professional Services |  | 2,500        | 2,500        | -        |
| 100.500.354..                    | 450 | Supplies              |  | 1,000        | 1,000        | -        |
| <b>Total 354 Staff Inservice</b> |     |                       |  | <b>3,500</b> | <b>3,500</b> | <b>-</b> |

## Districtwide Dept.

| Account Code                          | Description                           | Comments                                                                 | FY2021 Budget  | FY2022 Budget  | \$ Change     |
|---------------------------------------|---------------------------------------|--------------------------------------------------------------------------|----------------|----------------|---------------|
| <b>Office of Superintendent</b>       |                                       |                                                                          |                |                |               |
| 100.500.510.. 311                     | Cert-Superintendent 1.00 FTE          |                                                                          | 123,600        | 127,308        | 3,708         |
| 100.500.510.. 361                     | Health/Life Insurance                 |                                                                          | 34,237         | 35,949         | 1,712         |
| 100.500.510.. 362                     | Unemployment Insurance                |                                                                          | 247            | 255            | 8             |
| 100.500.510.. 363                     | Worker's Compensation                 |                                                                          | 1,236          | 1,273          | 37            |
| 100.500.510.. 364                     | FICA                                  |                                                                          | 1,792          | 1,846          | 54            |
| 100.500.510.. 365                     | TRS                                   |                                                                          | 15,524         | 15,990         | 466           |
| 100.500.510.. 376                     | TRS On Behalf                         |                                                                          | 22,137         | 24,558         | 2,421         |
| 100.500.510.. 390                     | Transportation Allowance              |                                                                          | -              | -              | -             |
| 100.500.510.. 410                     | Professional & Technical Services     |                                                                          | 4,000          | 4,000          | -             |
| 100.500.510.. 414                     | Legal Services                        |                                                                          | 20,000         | 20,000         | -             |
| 100.500.510.. 420                     | Staff Travel                          |                                                                          | 20,000         | 20,000         | -             |
| 100.500.510.. 450                     | Supplies/Material/Media               |                                                                          | 500            | 500            | -             |
| 100.500.510.. 490                     | Other                                 |                                                                          | 500            | 500            | -             |
| 100.500.510.. 491                     | Dues & Fees                           | CEERenewal \$14K, AK Staff Dev Network, AASA                             | 17,000         | 17,000         | -             |
| <b>Total 510</b>                      | <b>Office of Superintendent</b>       |                                                                          | <b>260,773</b> | <b>269,178</b> | <b>8,405</b>  |
| <b>Board of Education</b>             |                                       |                                                                          |                |                |               |
| 100.500.511.. 410                     | Professional & Technical Ser          | AASB Board Development                                                   | 4,000          | 4,000          | -             |
|                                       |                                       | Nov AASB Annual Conf (3); Dec Winter                                     |                |                |               |
| 100.500.511.. 420                     | Staff Travel                          | Boardsmanship (2); Feb Leg Fly-In (2)                                    | 15,000         | 15,000         | -             |
| 100.500.511.. 445                     | Insurance & Bond Premiums             |                                                                          | 225            | 225            | -             |
| 100.500.511.. 450                     | Supplies/Material/Media               | Boardbook & supplies                                                     | 3,500          | 3,500          | -             |
|                                       |                                       | AASB Annual Dues \$10,177; AASB Online                                   |                |                |               |
| 100.500.511.. 491                     | Dues & Fees                           | \$4,850                                                                  | 15,027         | 15,027         | -             |
| 100.500.511.. 510                     | Equipment                             |                                                                          | -              | -              | -             |
| <b>Total 511</b>                      | <b>Board of Education</b>             |                                                                          | <b>37,752</b>  | <b>37,752</b>  | <b>-</b>      |
| <b>District Admin Support Service</b> |                                       |                                                                          |                |                |               |
| 100.500.550.. 324                     | Non-Cert - Support Staff 3.00 FTE     |                                                                          | 165,989        | 187,212        | 21,223        |
| 100.500.550.. 361                     | Health/Life Insurance                 | Positions: 1 Payroll Spec., 1                                            | 45,473         | 60,119         | 14,646        |
| 100.500.550.. 362                     | Unemployment Insurance                | AP/Receiving/Purchasing, 1 Admin. Asst.                                  | 332            | 374            | 42            |
| 100.500.550.. 363                     | Worker's Compensation                 |                                                                          | 1,660          | 1,872          | 212           |
| 100.500.550.. 364                     | FICA                                  |                                                                          | 12,698         | 14,322         | 1,624         |
| 100.500.550.. 366                     | PERS                                  | \$110,000 salary floor from FY2008 not met (lesser expenditures in FY21) | 109,018        | 151,187        | 42,169        |
| 100.500.550.. 369                     | Employee Benefits                     |                                                                          | 735            | 735            | -             |
| 100.500.550.. 377                     | PERS On Behalf                        |                                                                          | 14,050         | 15,183         | 1,133         |
| 100.500.550.. 410                     | Professional & Technical Ser          | Black Mtn and Frontline Education Software Support                       | 46,100         | 22,860         | (23,240)      |
| 100.500.550.. 412                     | Auditing & Accounting Svcs            | AKEBS & Annual Audit Services                                            | 179,000        | 182,000        | 3,000         |
| 100.500.550.. 420                     | Staff Travel                          |                                                                          | 3,000          | 3,000          | -             |
| 100.500.550.. 433                     | Communications                        |                                                                          | -              | -              | -             |
| 100.500.550.. 440                     | Other Purchased Services              | AS400 Hosting/Storage                                                    | 6,500          | 6,500          | -             |
| 100.500.550.. 441                     | Rentals                               | Pitney Bowes machine                                                     | 1,970          | 2,000          | 30            |
| 100.500.550.. 445                     | Insurance - Liability                 |                                                                          | 102,111        | 105,000        | 2,889         |
| 100.500.550.. 450                     | Supplies/Material/Media               |                                                                          | 12,000         | 12,000         | -             |
| 100.500.550.. 475                     | Supplies - Tech Related               |                                                                          | 600            | 600            | -             |
| 100.500.550.. 490                     | Other Expenses                        |                                                                          | 500            | 500            | -             |
| 100.500.550.. 491                     | Dues & Fees                           |                                                                          | 200            | 200            | -             |
| 100.500.550.. 495                     | Indirect Recovery                     |                                                                          | (39,000)       | (50,000)       | (11,000)      |
| <b>Total 550</b>                      | <b>District Admin Support Service</b> |                                                                          | <b>662,936</b> | <b>715,664</b> | <b>52,728</b> |

| Districtwide Dept.<br>Account Code  | Description                         | Comments                                                                  | FY2021 Budget    | FY2022 Budget    | \$ Change        |
|-------------------------------------|-------------------------------------|---------------------------------------------------------------------------|------------------|------------------|------------------|
| <b>Human Resources</b>              |                                     |                                                                           |                  |                  |                  |
| 100.500.553.. 321                   | Non-Cert - Director                 | 1.00 FTE                                                                  | 88,896           | 89,824           | 928              |
| 100.500.553.. 361                   | Health/Life Insurance               |                                                                           | 20,322           | 21,420           | 1,098            |
| 100.500.553.. 362                   | Unemployment Insurance              |                                                                           | 178              | 180              | 1                |
| 100.500.553.. 363                   | Worker's Compensation               |                                                                           | 889              | 898              | 9                |
| 100.500.553.. 364                   | FICA                                |                                                                           | 6,801            | 6,872            | 71               |
| 100.500.553.. 366                   | PERS                                |                                                                           | 19,557           | 19,761           | 204              |
| 100.500.553.. 377                   | PERS On Behalf                      |                                                                           | 7,867            | 7,382            | (485)            |
| 100.500.553. 410                    | Professional & Technical Ser        | Digital Insurance Services                                                | 22,800           | 22,800           | -                |
| 100.500.553.. 420                   | Staff Travel                        | 2-4 Job Fairs, DEED Training                                              | 12,000           | 12,000           | -                |
| 100.500.553.. 440                   | Other Purchased Services            |                                                                           | 2,000            | 2,000            | -                |
| 100.500.553.. 450                   | Supplies/Material/Media             |                                                                           | 3,000            | 3,000            | -                |
| 100.500.553.. 490                   | Other Expenses                      | Job Fair Registration Fees                                                | 2,000            | 2,000            | -                |
| 100.500.553.. 491                   | Dues & Fees                         | ATP; RISQ EaseCentral                                                     | 5,500            | 6,200            | 700              |
| <b>Total 553</b>                    | <b>Human Resources</b>              |                                                                           | <b>191,810</b>   | <b>194,337</b>   | <b>2,526</b>     |
| <b>Operations &amp; Maintenance</b> |                                     |                                                                           |                  |                  |                  |
| 100.500.600.. 325                   | NonCert-Maint/Custodial             | 2.00 FTE                                                                  | 159,039          | 121,636          | (37,403)         |
| 100.500.600.. 329                   | Substitutes                         |                                                                           | 15,000           | 2,500            | (12,500)         |
| 100.500.600.. 361                   | Health/Life Insurance               |                                                                           | 37,374           | 32,810           | (4,564)          |
| 100.500.600.. 362                   | Unemployment Insurance              |                                                                           | 348              | 248              | (100)            |
| 100.500.600.. 363                   | Worker's Compensation               |                                                                           | 1,740            | 1,241            | (499)            |
| 100.500.600.. 364                   | FICA                                |                                                                           | 13,314           | 9,496            | (3,818)          |
| 100.500.600.. 366                   | PERS                                |                                                                           | 38,288           | 27,310           | (10,978)         |
| 100.500.600.. 377                   | PERS On Behalf                      |                                                                           | 12,282           | 9,054            | (3,228)          |
| 100.500.600.. 369                   | Empl Physicals & Pool Use           |                                                                           | 2,070            | 2,070            | -                |
| 100.500.600.. 410                   | Professional & Technical Services   |                                                                           | -                | -                | -                |
| 100.500.600.. 420                   | Staff Travel                        | Schooldude training                                                       | 600              | 4,000            | 3,400            |
| 100.500.600.. 431                   | Water & Sewage                      |                                                                           | 14,000           | 14,500           | 500              |
| 100.500.600. 432                    | Garbage                             |                                                                           | 8,950            | 9,000            | 50               |
| 100.500.600.. 433                   | Communications                      |                                                                           | 6,000            | 6,000            | -                |
| 100.500.600.. 435                   | Fuel for Heat                       | Budgeted at sites                                                         | -                | -                | -                |
| 100.500.600.. 436                   | Electricity                         |                                                                           | 44,000           | 44,000           | -                |
| 100.500.600.. 440                   | Other Purchased Services            | NMS Maint Svcs (\$990,000 Labor/Benefits + \$160,000 Non-Personnel Costs) | 1,151,000        | 1,150,000        | (1,000)          |
| 100.500.600.. 443                   | Purchase Vehicle Maint              |                                                                           | 1,000            | 1,000            | -                |
| 100.500.600.. 446                   | Property Insurance                  |                                                                           | 145,998          | 148,000          | 2,002            |
| 100.500.600.. 450                   | Supplies/Material/Media             |                                                                           | 9,032            | 10,000           | 968              |
| 100.500.600.. 453                   | Custodial Supplies                  |                                                                           | 1,000            | 1,000            | -                |
| 100.500.600.. 458                   | Gas & Oil                           |                                                                           | 30,200           | 30,200           | -                |
| 100.500.600.. 490                   | Other Expenses                      |                                                                           | 7,000            | -                | (7,000)          |
| <b>Total 600</b>                    | <b>Operations &amp; Maintenance</b> |                                                                           | <b>1,698,235</b> | <b>1,624,066</b> | <b>(74,169)</b>  |
| <b>Transfer of Funds</b>            |                                     |                                                                           |                  |                  |                  |
| 100.000.900.. 552                   | Food Service                        |                                                                           | 150,000          | 75,000           | (75,000)         |
| 100.000.900. 553                    | Pupil Transportation                |                                                                           | 40,000           | 40,000           | -                |
| 100.000.900.. 554                   | CIP Fund                            | CIP major maintenance                                                     | 432,500          | -                | (432,500)        |
| 100.000.900.. 555                   | Nome-Beltz Apartments               |                                                                           | 184,024          | -                | (184,024)        |
| <b>Total 900</b>                    | <b>Transfer of Funds</b>            |                                                                           | <b>806,524</b>   | <b>115,000</b>   | <b>(691,524)</b> |

Districtwide Dept.  
Account Code

Description

Comments

FY2021 Budget

FY2022 Budget

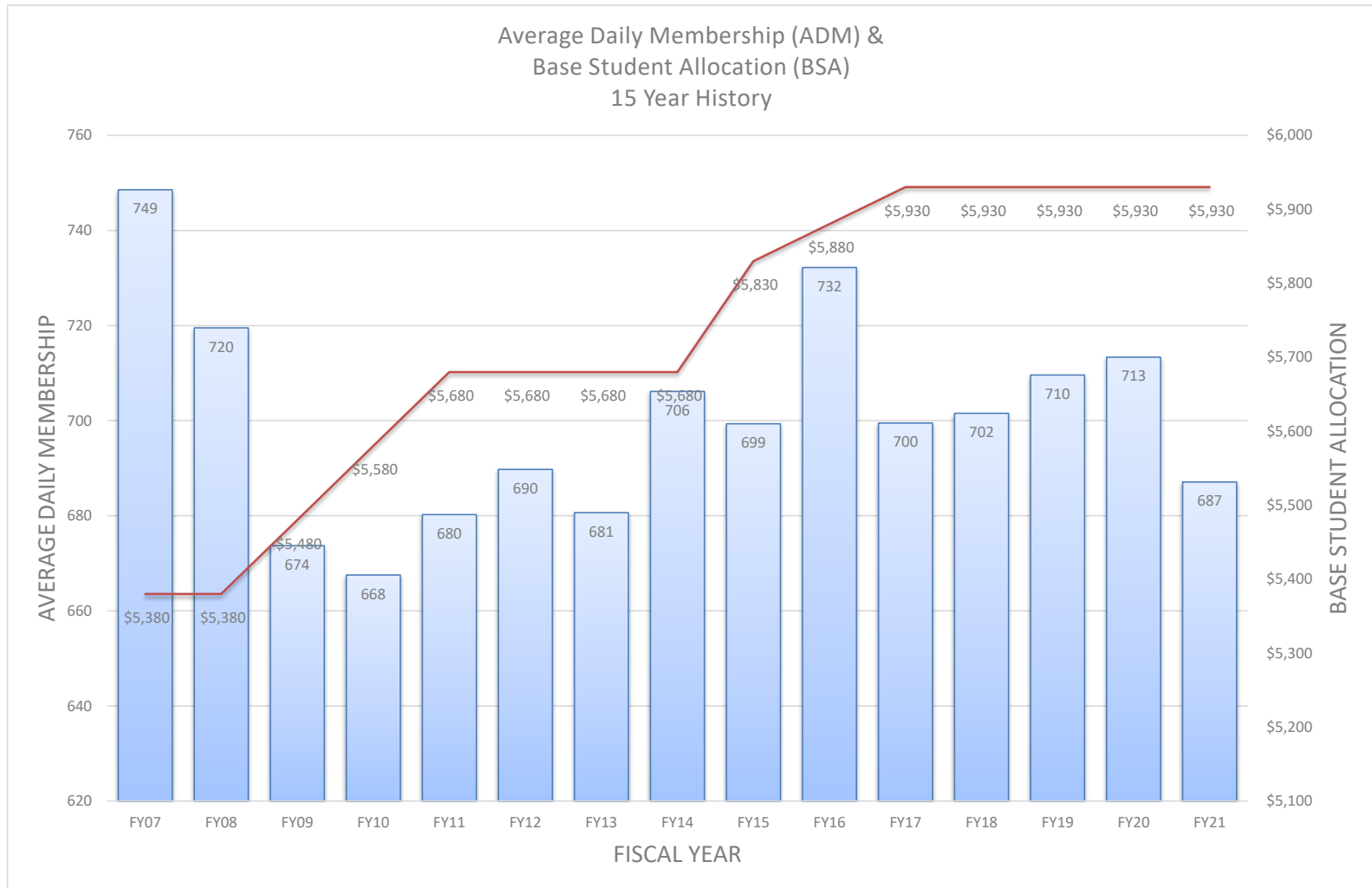
\$ Change

Total 100 General Operating Fund

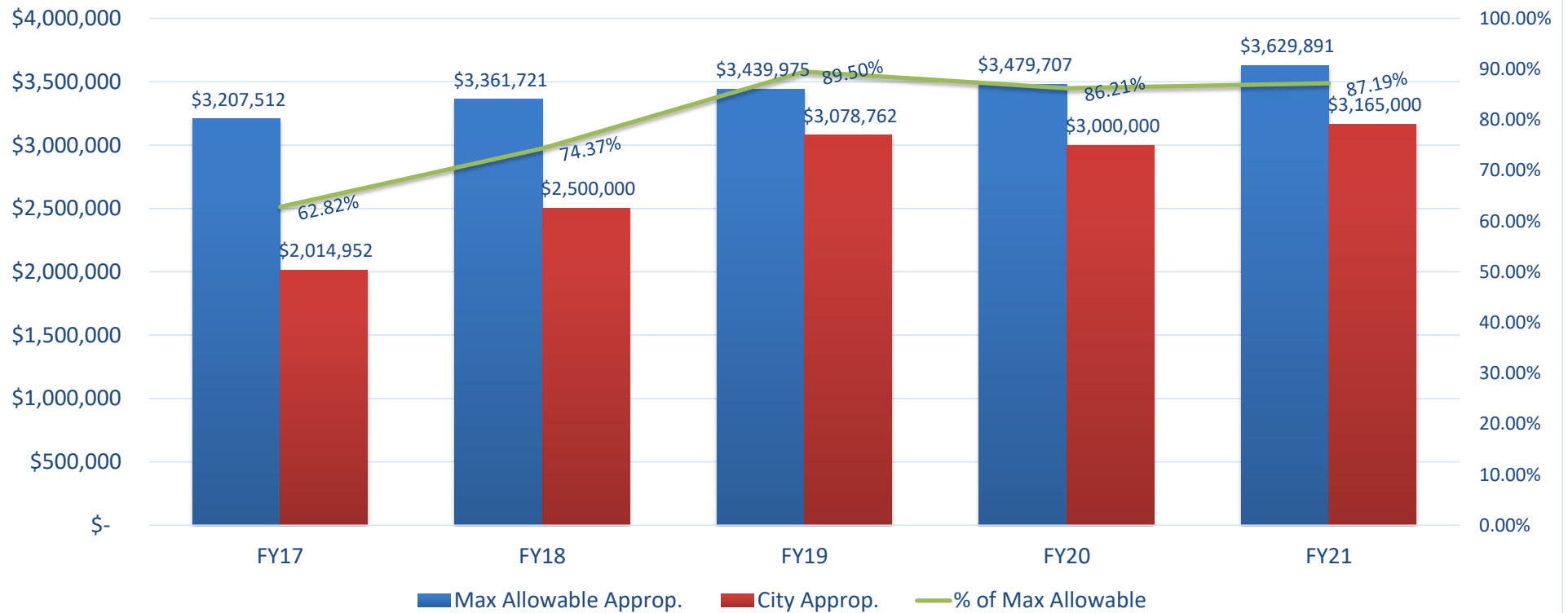
\$ 5,790,941   \$ 4,873,731   \$ (917,209)

Total District Wide

\$ 5,790,941   \$ 4,873,731   \$ (917,209)



# City Appropriation vs. Maximum Allowable FY17 - FY21 5 Year History



NOME PUBLIC SCHOOLS  
Balance Sheet - Governmental Funds  
School Operating Fund

|                                      | Year-Ended June 30,<br>2017 | Year-Ended June 30,<br>2018 | Year-Ended June 30,<br>2019 | Year-Ended June 30,<br>2020 | Estimated Year-Ended<br>June 30, 2021 | Estimated Year-Ended<br>June 30, 2022 |
|--------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------------------|---------------------------------------|
| <b>Assets</b>                        |                             |                             |                             |                             |                                       |                                       |
| Assets:                              |                             |                             |                             |                             |                                       |                                       |
| Cash and investments                 | \$ 1,963,331                | \$ 4,163,933                | \$ 7,506,928                | \$ 7,085,416                | \$ 6,635,416                          | \$ 6,212,561                          |
| Accounts receivable                  | 212,592                     | 354,749                     | 4,602                       | 604,326                     | 605,000                               | 605,000                               |
| Due from other funds                 | 319,934                     | 423,145                     | 324,637                     | 512,160                     | 500,000                               | 500,000                               |
| Due from gaming                      | -                           | -                           | 379                         | -                           | -                                     | -                                     |
| Inventories                          | 47,155                      | 54,969                      | 55,694                      | 50,569                      | 55,000                                | 55,000                                |
| Prepaid items                        | 353,693                     | 358,737                     | 213,724                     | 359,069                     | 250,000                               | 250,000                               |
| Total assets                         | <b>\$ 2,896,705</b>         | <b>\$ 5,355,533</b>         | <b>\$ 8,105,964</b>         | <b>\$ 8,611,540</b>         | <b>\$ 8,045,416</b>                   | <b>\$ 7,622,561</b>                   |
| <b>Liabilities and Fund Balances</b> |                             |                             |                             |                             |                                       |                                       |
| Liabilities:                         |                             |                             |                             |                             |                                       |                                       |
| Accounts payable                     | \$ 350,432                  | \$ 142,296                  | \$ 147,191                  | \$ 144,417                  | \$ 150,000                            | \$ 150,000                            |
| Accrued payroll liabilities          | 775,521                     | 1,083,936                   | 918,109                     | 346,847                     | 600,000                               | 600,000                               |
| Unearned revenue                     | 495                         | 18,986                      | 18,986                      | 18,986                      | 18,986                                | 18,986                                |
| Due to other funds                   | -                           | 2,157,503                   | 5,254,732                   | 5,637,833                   | 5,263,206                             | 5,263,206                             |
| Due to student activities            | -                           | 165,160                     | 264,749                     | 295,233                     | 295,000                               | 295,000                               |
| Total liabilities                    | 1,126,448                   | 3,567,881                   | 6,603,767                   | 6,443,316                   | 6,327,192                             | 6,327,192                             |
| Fund balances:                       |                             |                             |                             |                             |                                       |                                       |
| Nonspendable                         | 400,848                     | 413,706                     | 269,418                     | 409,638                     | 305,000                               | 305,000                               |
| Restricted                           | -                           | -                           | -                           | -                           | -                                     | -                                     |
| Committed                            | -                           | -                           | -                           | -                           | -                                     | -                                     |
| Unassigned                           | 1,369,409                   | 1,373,946                   | 1,232,779                   | 1,758,586                   | 1,413,224                             | 990,369                               |
| Total fund balances                  | 1,770,257                   | 1,787,652                   | 1,502,197                   | 2,168,224                   | 1,718,224                             | 1,295,369                             |
| Total liabilities and fund balances  | <b>\$ 2,896,705</b>         | <b>\$ 5,355,533</b>         | <b>\$ 8,105,964</b>         | <b>\$ 8,611,540</b>         | <b>\$ 8,045,416</b>                   | <b>\$ 7,622,561</b>                   |

*Please Note: FY21-FY22 data depends on timing of when bills are paid. Ultimately, the District's General Fund holds around \$2M between nonspendable and fund balance. In addition, the monies flowing through the special revenue funds are recorded in the financials in the General Fund cash account with offsetting transaction in Due to other funds liability account.*

## March Board Report-

- Boys/Girls Basketball & Cheer
  - Went to state tournament in the Valley
  - Boys tied for 3rd with Mount Edgecumbe
  - Girls lost both of their games
    - Macey Witrosky was selected to the 3A Girls All-State tourney team
  - Cheer got 2nd in virtual state competition
- NYO
  - State competition is virtual, planned over the next three weeks
- Wrestling
  - Kotz dual/regions meets 4/16, 4/23
  - State is planned for 5/20
- Volleyball
  - Travelling to Kotz 4/16, Kotz comes down 4/23
- E-sports
  - Won close game with West Valley, 3-1
  - Won another game against Galena, 3-0
  - Still undefeated this season and are currently #1 seed in state
- Awards assembly 4/8
  - Honor Roll & Perfect Attendance
  - Band & Choir Performance
  - ETT Certificates
  - Cheer Performance
- Rest of school year:
  - NHS Inductions Ceremony in near future
  - Prom on 5/7
  - Baccalaureate on 5/23
  - Scholarship night 5/24
  - Graduation on 5/26

# **Nome Elementary School**

**Box 131 • Nome, Alaska 99762**

Phone: 443-5299 Fax: 443-2850

Elizabeth Korenek-Johnson  
Principal



Elizabeth Dillman  
Assistant Principal

April 5, 2021

Dear Board Members,

Well March really whizzed by! Still a jam-packed month, that started with a bang (almost literally). Monday, March 1<sup>st</sup> was a distance delivery day for Nome Elementary School due to fire alarm issues causing the system to alarm six times between 4:55AM on Sunday, and 12:38AM on Monday. The closure to students allowed maintenance staff time and space to clean each sensor head in the building, with hopes that this would at least temporarily address the issue. A permanent solution will be found by Taylor Fire Protection, we hope. Since that time, we have only had two to three unplanned alarms.

March 2<sup>nd</sup> we celebrated Read Across America Day! Classes were challenged to log 120 minutes of reading in the classroom that day, and all seventeen classes met the goal! We enjoyed popcorn in classrooms, cupcakes for all at lunch, and even had a few guest readers in the building. Recognition for the accomplishment was added to our growing "Readers are Leaders" mascot posts, which have nearly made it from the office to the first main intersection. The kids are really enjoying seeing that progress, as we grow together in a culture of readers!

The busiest stage of recruiting is also seen in March. We are working hard to fill our very few open positions. March saw many applications, interviews, and offers, but fewer signed letters of intent. We don't give up, though! Through the district's perseverance, it looks like NES is only in need of a music teacher as far as certified positions are concerned, and will need a few classified staff members in the fall. We are looking forward to continuing to build on the strength of our consistent and committed staff.

## **NPS Strategic Plan Goal #4: Recruit, Support and Retain Effective Administrators, Teachers, and Staff.**

### ***4.1 Implement New Staff Mentoring Program***

Again, very little focus has been placed on working with community partners to provide regular events for new teachers during this restrictive time. Internally we work on a daily basis to support our teachers and their personal needs. However, it has been recognized that this year has been particularly difficult for staff relatively new to Nome, as usual activities, events, organizations, are just not in place right now. There has been some informal coordination of outdoor activities in groups, though, for things like snow-shoeing, fat-tire biking, crabbing, and ice-fishing.

#### *4.2 Professional Development Plans & Support*

In addition to on-going Wednesday in-service time and monthly Kagan review and coaching, Nome Elementary School teachers will be participating in a three-day training in Professional Learning Communities at Work (PLCs at Work) the first week of June. This in-service is provided by Solution Tree, and will be facilitated by their consultant. The purpose will be to build the foundations for strong, effective teams, and create protocols and frameworks to guide us in student-focused instructional practices. NES staff participate in annual pre- and post-surveys regarding effectiveness of Professional Development regarding pedagogy and practice.

#### *4.3 Support a "Grow Your Own Teachers" Program*

We continue to employ instructional aides and paraprofessionals who are working toward education degrees. Additionally, we are working with Nome Eskimo Community and Rachel Finney to create a tutoring program with high-school mentors. Each mentor will be paired one-on-one with a first through third grade student, and will work to improve reading ability through structured lessons. This program is slated to begin on April 5. The start date has been impacted by weather-related distance delivery days, obstacles to on-site training. However, we are excited to pilot this structure in the fourth quarter, and look forward to getting it started close to the beginning of the year in 2021-2022.

#### **Coming Events:**

- NES Facebook Live Read-Aloud – Mondays @ 5:30PM! ☺
- PEAKS Testing March 30 – April 23
- April: Child Abuse Prevention Month – Erin's Law classroom lessons
- PEAKS Testing begins Tuesday, March 30<sup>th</sup>

#### **Statistics:**

School was in session for 15 student days in March.

- Attendance rate 85.7%, compared to 86% for the same period last year;
- We served 2,228 student breakfasts (2,276 in 2020); and
- We served 3,361\* student lunches (2,222 in 2020).

*\*this includes weekend lunches, a practice we began in mid-January, 2021.*

*Nome Elementary School provides a positive and welcoming environment where our culturally-diverse students, staff, and community members are valued through mutual respect, collaboration, safe interactions, and enriching experiences. Clear and high expectations serve as guidelines to reach success and wellness for all students in this rapidly-changing world.*



## **ACSA Board Report, April 13, 2021**

Lisa Leeper, Principal

### Enrollment / Attendance Update

- One student left the program and enrolled in Nome Extensions.
- We had a 85% student attendance rate for March, though almost 25% of students were absent after spring break for a week or more.

### Classes and Activities

- March Student of the Month: Angela Omedelina, 7th grade
- The NBMHS and ACSA science fair was held on March 5th. All 60 ACSA students participated and presented their projects to the judges. Most of the project work was done in class, though students were invited to work at home and with their families. Parents and community members served as judges. Students were invited to participate in the state science fair. With technical assistance from Ms. Smyke, three students (two groups) elected to present their studies; one of these was awarded "Best Project Relating to Rabbits or Rabbit Products."
- Six of our students (about 10%) opted out of the IdentiMetrics biometric data collection for attendance and meal service. The schools have yet to begin using the IdentiMetrics system.
- March 29-April 16 is open enrollment month for ACSA. On March 30, three groups of ACSA students visited the three NES 4th grade classrooms to explain our program and answer questions. Mrs. Leeper also visited the 5th grade classrooms for the same purpose. Students and their families were invited to Open House presentations on the evening of March 31 — we ran two presentations to keep numbers at each smaller than typical. On April 7th, two APC members were available at NES to help parents and students complete the ACSA application. We are accepting applications for all grade levels and will hold a lottery on April 16 to enroll new students. This is also the date for current students to confirm enrollment for next school year.

- Many students, about 25% for the first two weeks after spring break, have been gone due to family travel and related quarantine. Families are still continuing to travel at a rate that is higher than normal for this time of year, and we are encouraging students to complete work on Google Classroom while in quarantine. Some students choose to make up all of their work after they return to school. Teachers are navigating the experience of preparing lessons for in-school learning while also attending to students at home. It has been challenging, but we continue to try to learn better practices from our new circumstances.
- ACSA has chosen to adopt the Big Ideas math program because we wish to align with resources used at NBMS and BSSD. We also felt the content was comparable to our current Glencoe Math program, so the adjustment for students and teachers would be somewhat fluid. It appears that the available resources will meet our students' needs in the classroom and at home. Our district curriculum team will outline more of the reasons they (we) chose the Big Ideas program.
- Strategic Plan Goal #4 - Recruit, Support and Retain Effective Administrators, Teachers and Staff.
- Efforts made to address this goal are consistent with what was reported previously in November. I have included those main points here:
  - The ACSA principal seeks to network with NPS district staff and other Alaskan educators to recruit teachers for our school. Often, word of mouth helps to make connections when looking for a quality educator that will love the people, cultures, and geography of our region.
  - ACSA teachers work collaboratively everyday. This is a deliberate practice that builds a team mentality and provides support to each staff member. We share our resources, struggles, and strengths, and we fill in for one another when one is in need.
  - Our Academic Policy Committee is a group of parents who offer their support to new ACSA teachers. Most members of the APC are parents who have years of experience with our program. They can assist the new staff member with answers to questions and can help establish operations.



# *Nome-Beltz Middle High School*

**PO Box 131, Nome Alaska 99762**

**Phone: 907-443-5201      Fax: 907-443-3626**

Date: 04-11-21

To: NPS Board

From: Jay Thomas and Teriscovkya Smith

Subject: April Board Report

NBMHS Current Enrollment: 280

- NBMHS Teacher of the Month for April is high school Science teacher, Sarah Liben (NBMHS teacher of the month will be submitted to Superintendent Burgess for consideration as the NPS teacher of the month).
- NBMHS Support Staff Employee of the Month for April is SPED Aide, Anita Scadden (NBMHS support staff member of the month will be submitted to Superintendent Burgess for consideration as the NPS support staff member of the month).

NBMHS Students of the Month:

- Hailey Olanna-Kaleak for the high school, and
- Charlie Ellanna-Tate for the middle school.

The following is a list of happenings that currently impact NBMHS:

- Sports and state tournaments resuming with limited travel and Covid-19 mitigation measures;
- Wearing masks appropriately throughout the day;
- An unusually high number of students taking vacation during the school year;
- Overall student attendance;
- PEAKS testing continues for another 10 days;
- One vacant teaching position: Middle School Science; and
- Trying to plan end-of-year activities with Covid-19 considerations.

Other happenings at NBMHS:

NBMHS has been doing as many student activities as Covid restrictions allow.

Activities Wrap-up:

- The Nome Varsity Cheer team placed second at the state tournament!
- Girls' and Boys' Varsity Basketball teams competed at state;
- Seven students received ETT certification;

- 14 students received CPR certification;
- HS Awards assembly was held on April 08;
- HS Band and Choir performed for student body; and
- MS Career Exploration Day was held on April 09.

Current or anticipated student activities:

- The Drama Club is planning a play to be performed on the radio in next two weeks;
- Wrestling season is happening, with scheduled events in Nome and Kotzebue;
- Non-AASA Volleyball will resume with Kotzebue as a complement to wrestling;
- State wrestling is planned for May 20-21;
- Spring Esports continues with our NBMHS team undefeated!
- The Junior Prom is scheduled for May 07, 2021; we will have Covid guidelines in place;
- Scholarship Night will be May 24, 2021; and
- Graduation is May 26, 2021.

## **Nome Public Schools Board Facilities Service Report, April 2021.**

John W. Mortensen, Facilities Director

John.mortensen@nmsusa.com

907-244-4121

For the Month of: **March 2021**

### **This Month to Date Maintenance Snapshot:**

- **Scheduled Work in Progress: 1**
- **Preventative Maintenance Work Orders Removed from School Dude but not Completed: 1,130**
- **Open Preventative Maintenance Work Orders: 46**
- **Open Facilities Schedule Work: 202**
- **Total Open Work Orders: 525**
- **Preventative Maintenance: 0**

### **Injuries & Accidents**

### **Employee New Hires**

### **Employee Departures**

### **Staffing:**

### **Maintenance Department Tasks with Status:**

- No other work was completed last week other than snow plowing and mail delivery.
- Foreman Matt Barone and Maintenance Tech II Jordan Snyder received Asbestos certification in Anchorage last week. They are certified in the following:
  - EPA/AHERA Inspector Certification (24 Hours)
  - EPA/AHERA Management Planner Certification (16 Hours)
  - Asbestos Operations and Maintenance (16 Hours)
- Siemens Mechanical Nome on-site bid review for NPS School District DDC / HVAC control systems bid.
- In process to award Pinnacle Mechanical Incorporated NES Day Tank Repair.
- Taylor Fire to do fire alarm work the week of 4-26-21.
- Re-keying of NPS School District - Start date 12-28-20 90%
- Create site maps with all MEP shutoffs and controls.
- Purchase an additional New Flat Bed work truck to replace the Chevy flatbed that the transmission just went out on.

### **Safety Concerns:**

- ADEC/SPAR Report to the State of Alaska

### **Custodial Department**

- Purchase of Robotic vacuums to make up for missing custodial labor at NBHS.

- Significant issues with training and staffing all-new custodial staff at NBHS.
- High absenteeism and bad behavior.
- We are continually redesigning the entire custodial work system with checklists, updated maps, and descriptive work responsibilities to train new employees and hold existing ones accountable.

**Other Issues:**

## Nome Public Schools Board Report

Megan Hayes

Director of Federal Programs

Report prepared for April 13, 2021 Nome Public Schools School Board Meeting

### **Grants- Consolidated ESEA: Title I-A/Title I-C/Title II-A/Title IV; EASIE; and RLIS**

#### **•Title I-C**

- Lego kits and parts for Lego Robotics for grades 3-5 and middle/HS are ready to go and the chrome books for this program arrived this week. Lisa Leeper will be the instructor.
- Jade Murdock, migrant recruiter and assistant, has emailed a link to an Xtra-Tuff boot order form for migratory eligible students. We also advertised on Nome Announce and FB. NPS will be working with Big Rays to fulfill this order.

#### **•Title II-A-** NES will offer on-site training in Professional Learning Communities for NES staff the first week of June.

#### **•Title IV-**

- Ski Club and Trails. Geared toward recreational skate and classic skiing for middle school students. This program fosters a safe non-competitive introduction to cross country/skate skiing. This drop in program meets regularly after school. Title IV funds purchased a trail groomer that is currently towed by a volunteer. A  $\frac{3}{4}$  mile loop marked trail has been created and maintained on the ponds west of ACSA. The trails are open to the community and several community events are planned. Jeff Collins is the program leader.
- Nome Beltz Middle School will conduct an Inupiaq drum making workshop featuring drum maker Ben Payenna.

#### **•Title VI-**

Attended 2 – 2-hour Webinar sessions Regarding EASIE Part 2 Application (Indian Education Grant)

**Please encourage parents to attend the soon to be announced Indian Education, JOM, Migrant Education, and ESEA Consolidation meeting. Parental support of these programs is an essential part of the application process for these grants.**

### **Assessments, Curriculum and Data-**

#### **Attended Monthly District Test Coordinator Webinar**

#### **WIDA**

- ACCESS 2.0/ WIDA testing was completed and materials returned to Data Recognition Corporation. The ACCESS 2.0 assessment contains four individual assessment areas or domains: listening, reading, writing, and speaking.

#### **PEAKS & Science**

- Presented the third and final training component for the Alaska Science and PEAKS Assessments to NBMHS, ACSA and Extensions, and NES, at each site. All employees who will be present in the room where PEAKS & AK Science testing is taking place must complete the training and sign test security agreements. The initial training was an introduction to PEAKS administration and the “Padlet” that I use to disseminate training and PEAKS administration information. See link: <https://padlet.com/mhayes27/i7wg05qrnl19> Please note: The information on this “padlet” site is **not test secure and can be shared publicly**. The second of the three components was completed through DEED’s eLearning site and the final component was a review of local testing procedures, review of test security, and a team quiz using a game format (Kahoots).
- This year AK Science will be testing grades 5, 8, and 10. In the past, grades 4, 8, and 10 were assessed.
- Met with site administrators and the building test coordinator at NBMHS to review site protocols prior to the final onsite training.
- Prepared and distributed necessary PEAKS testing materials, including rosters, test tickets, and other test documentation.

- PEAKS has started at NBMHS and NES.
- The PEAKS Testing Window has been extended through May 14, 2021
- PEAKS & AK Science test window- March 29 -May 14, 2021

**Enrollment by school-**

| <b>Enrollment</b>             | <b>5/6/20</b> | <b>9/3/20</b> | <b>10/9/20</b> | <b>11/6/20</b> | <b>12/2/2020</b> | <b>1/7/2021</b>     | <b>2/3/2021</b> | <b>3/5/2021</b> | <b>4/8/21</b> |
|-------------------------------|---------------|---------------|----------------|----------------|------------------|---------------------|-----------------|-----------------|---------------|
| Nome Elementary School        | 377           | 309           | 288            | 291            | 292              | 291 (& 2 PreK SPED) | 292             | 292             | 291           |
| Anvil City Science Academy    | 60            | 58            | 60             | 59             | 59               | 59                  | 58              | 58              | 56            |
| Nome-Beltz Middle Senior High | 250           | 297           | 281            | 277            | 278              | 287                 | 277             | 280             | 277           |
| NPS Extensions Correspondence | 23            | 58            | 63             | 62             | 64               | 62                  | 56              | 50              | 53            |
| <b>Total Enrollment K-12</b>  | <b>710</b>    | <b>721</b>    | <b>692</b>     | <b>689</b>     | <b>693</b>       | <b>699</b>          | <b>683</b>      | <b>680</b>      | <b>677</b>    |

# **Nome Public Schools Director of Technology Report**

Jim Shreve  
13 April 2021

---

## **Current projects**

Rollout of identiMetrics finger scanning system for use with PowerSchool Attendance and PowerLunch was delayed due to the selection of our CATII E-Rate vendor and weather issues. Our plan is to continue the implementation of this program with school site coordination until we reach 85% or greater biometric enrollment. We will then perform final checks of the system and change over to using the system for PowerSchool tardy attendance and meal service for the remainder of the fourth quarter.

E-Rate - Category II Network equipment. Nome Public Schools authorization amount for E-Rate CATII for JUL2021-JUN2026 is \$131,880. We receive Federal funding for 85% of the total bill of eligible equipment up to this amount and must pay for the remaining 15% plus any ineligible equipment costs as well as equipment that is installed in Non-Instructional Facilities (District Office and Maintenance Shop). The selection committee met on 22MAR21 and chose Structured Solutions as our vendor and Juniper/Mist as the manufacturer of the majority of the replacement equipment. We are now awaiting approval of the form 471 as part of the E-Rate process to see what our final approved amount of funding will be. Unfortunately the equipment will not be processed until this form is approved and Nome Public Schools can issue a Purchase order on 01JULY2021. There is an estimated 90 day lead time from the PO date for equipment receipt. This places the equipment arrival date in Nome sometime in October. I just want to give notice that the Tech Department will have to interrupt Internet services during the SY21-22 school year as we install the required equipment as it is received.

Implementing replacement solutions for our current Technology Helpdesk and Asset Management continues. We have set up each school site, imported device and user assignments from our Mobile Device Management solutions, imported devices from pre-existing spreadsheets, and have established all of the rules, ticketing assignments, and adjusted issues, categories, manufacturers, and models to fit our district. Our final implementation meeting was held on Friday April 9th. The Tech Dept and Purchasing scanned in approximately 500 new devices with serial numbers and asset tag tracking on April 8th and 9th.

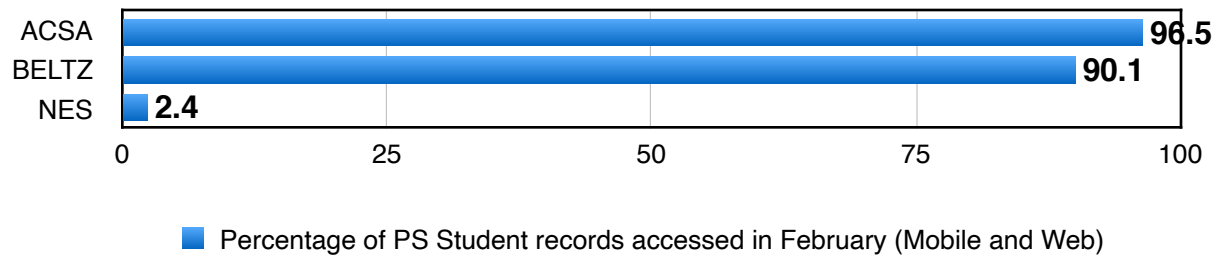
## **Future Projections**

With the upcoming CAT II Equipment replacements we are preparing to run approximately 2 miles worth of ethernet cable from network rooms / cabinets to allow for WiFi Access Point installation in every classroom. This installation will assist in balancing the various loads on our network equipment thus providing a more stable experience for staff and students.

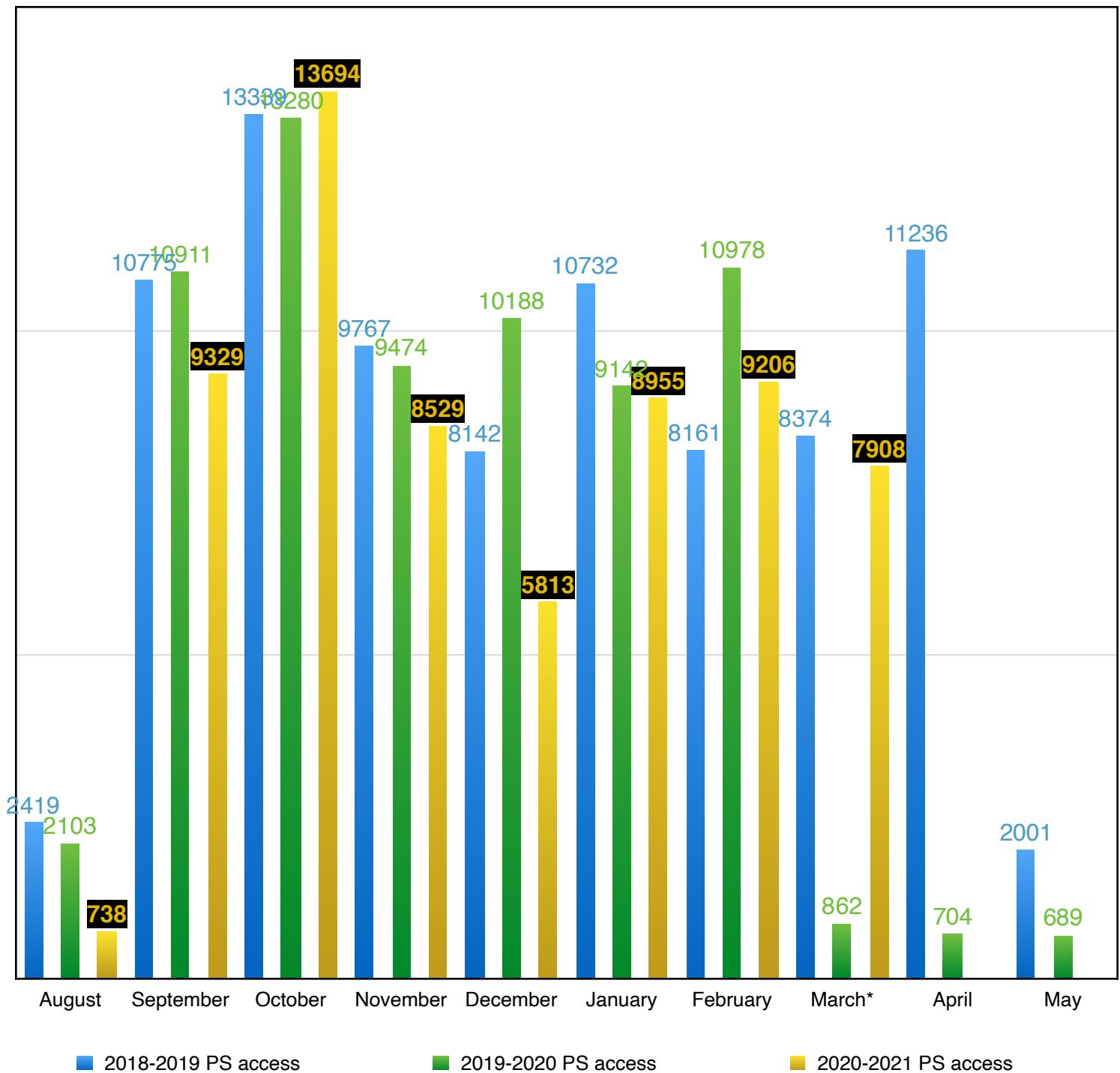
## **PowerSchool Online Enrollment**

Current enrollment numbers are not being reported this month because the Tech Department is completing the process of converting the 20-21 PS Enrollment over to 21-22 PS Enrollment pending approval of the SY21-22 Calendar.

**PowerSchool Student Information System Access data**  
**PowerSchool use, by students and parents.**

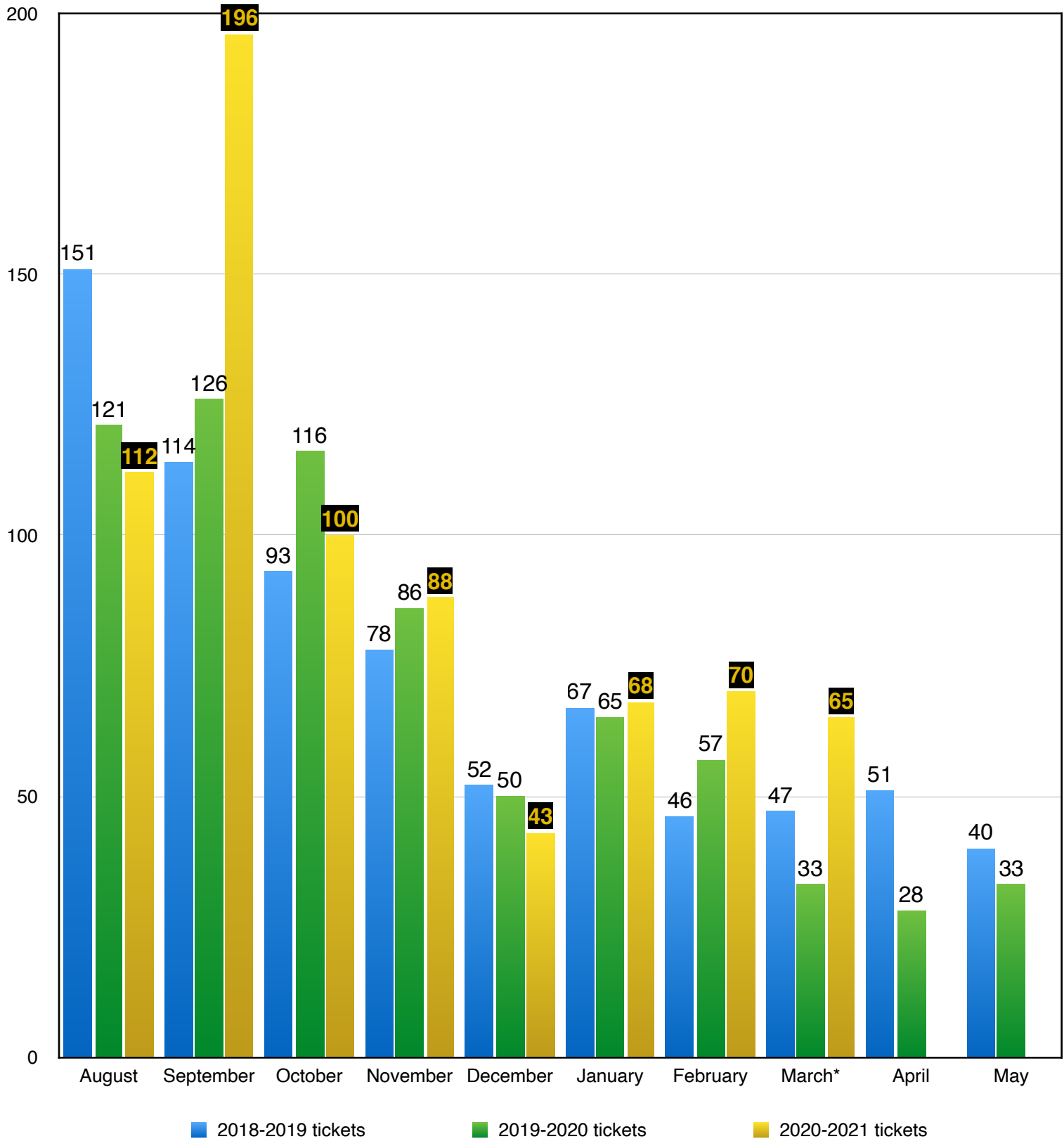


**Total Parent and Student PS Web and Mobile Access Sessions for Month:**



## Technology Web HelpDesk

Part of the Technology Department's duty is to maintain the Technology Web Help Desk for staff to request repairs, training and troubleshooting. In March we resolved 61 of 65 (94%) of the tech requests submitted through the system. We encourage staff to make use of this resource but many immediate needs are still handled outside of it.



# **Special Education Board Report, April 2021**

Michael Hautala, Director of Special Education

## **Special Education Department**

- 77 Active SpEd caseloads
- 12 Current Paraprofessionals (2 Additional Positions for 2021-2022)
- 1 Administrative Assistant
- 5 Special Education Teachers
- 0 Speech Language Pathologist (1 Advertised Position for 2021-2022)

## **Special Education Monthly Snapshot**

- Staffing
  1. SPED Teacher Positions (3 SPED teaching positions have been filled for next year. One through internal transfer and two from outside hire).
  2. All SPED paraprofessional positions are now filled. (2 anticipated additional postings for next year. Anticipate losses in current staff is currently 3, possibly 4 through resignation and or job position changes).
- Speech Language Pathologist position is posted. interim Speech/Language services are being provided virtually for the remainder of this school year. Services provided by tele-therapy are going well in all schools. We are currently looking at the best way to go forward for next year that meets the needs of NPS students. (SLP recruitment vs. tele-therapy)
- Department of Education and Early Development has given a finding for the 2020 audit. February 5<sup>th</sup> Inservice addressed training needs for IEP and ESER processes. Currently gathering corrected materials to resubmit.

## **Public Comment Statement**

The Board of Education welcomes community member input during meetings about issues on or not on the agenda. The Board is not able to respond directly to you during Public Comment; the Board may decide at the end of the meeting during Board Member Comment to discuss your topic at a work session, regular meeting, or direct the Superintendent to look into a situation further.

The Board may not speak about subjects that are protected by legal confidentiality such as specific student discipline issues or personnel issues that could disparage or slander district employees.

The general guideline is approximately three minutes per speaker; however, additional time is allowable if needed. When you speak to the Board, please state your first and last name for the record.

## SCHOOL BOARD COMMUNICATION

**Title:** Approval of Retire/Rehire Resolution

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent and Cynthia Gray, HR Manager

**Attachments:** Retire/Rehire Resolution

|                                     |                      |                          |                       |                          |                    |                          |              |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|
| <input checked="" type="checkbox"/> | <b>Action Needed</b> | <input type="checkbox"/> | <b>For Discussion</b> | <input type="checkbox"/> | <b>Information</b> | <input type="checkbox"/> | <b>Other</b> |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|

## BACKGROUND INFORMATION

The administration has been seeking to fill the position for a second Inupiaq Immersion teacher for the program at Nome Elementary, but have had no applicants. The State of Alaska Teacher Retirement System has a program that will allow the District to rehire a retired teacher without impacting that teacher's retirement benefits. The District must first pass a resolution stating its intent to participate in the Retire/Rehire program and acknowledging the restrictions and guidance it must follow. Subsequent to the approval of the resolution and the accompanying documentation by the Teacher Retirement System, the District may extend an offer letter to a retired teacher to fill the position.

The District would like to rehire Ms. Annie Conger as an Inupiaq Immersion teacher (Kinder) and respectfully requests that the Board approve the Resolution in order to proceed with her rehire. This will allow Nome Elementary to offer two years of an immersion program (Kindergarten and First Grade), with current kindergarten participants looping up to first grade with Ms. Kiminaq Alvanna-Stimpfle.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of Resolution #21-001 to authorize District participation in the SB185 Reemployment of Retired Teachers program.

**Sample Motion: I move to approve Resolution #21-001 to authorize District participation in the SB185 Reemployment of Retired Teachers program.**

## RESOLUTION # 21-001

### A RESOLUTION BY **NOME PUBLIC SCHOOLS BOARD OF EDUCATION** AUTHORIZING THE PARTICIPATION IN THE SB 185 REEMPLOYMENT OF RETIRED TEACHERS

WHEREAS, the **NOME PUBLIC SCHOOLS DISTRICT**, located in **Nome Alaska** requests to enter into an agreement to allow the reemployment of retired teachers. Members retired under AS 14.25.110 (a) who are reemployed by a School District under AS

14.20.136 will: not become an active member; continue to receive retirement benefits from the plan and benefits through reemployment by the School District; will not pay contributions under AS 14.25.050; and will not accrue additional service credit during the period of reemployment.

Members who retired under AS 14.25.110 (a) and are reemployed by a School District under AS 14.20.136 are eligible to waive employer health coverage if the employer's health insurance policies allow for participant waiver/opt-out. Also, the active health coverage must be offered equally to all rehired retirees.

#### 1. Who can participate:

- Members of AS 14.25.009-14.25.220 (TRS DB) and/or members of 14.25.310-14.25.590 (TRS DCRP) are allowed to participate ("School District" has the meaning given in AS 14.30.350. Members of Borough SD, City SD, Recognized Education Attendance Area, Mt. Edgecumbe, State Centralized Correspondence Study Program can participate). Where the contract for reemployment may not exceed 12 months.

#### 2. Who cannot participate: University, SESA, or State of Alaska employees are excluded from participation.

#### 3. Requirements – Rehired Retiree:

- No prearrangement of reemployment prior to retirement.
- Member must meet Bona Fide Separation rules:
  - 60 days of separation of employment if the member is at least 62 years of age or
  - Six months of separation if the member is less than 62 years of age

#### 4. Requirements – Employer:

- Publicly advertise the position for 10 business days and actively recruit to fill the position by hiring a person other than a member who is retired under the Defined Benefit Plan established in AS 14.25.009-14.25.220.
- Provide the Administrator of the Plan (DRB) with:
  - A copy of adopted resolution
  - a report identifying every rehired member(s) who is retired (at time of rehire and end -of-year report)
  - Describe the circumstances of the shortage that necessitated the rehire; and actions taken by the School District to comply with the School District Policy adopted under requirements of this section.
- The employer is liable for employer contributions by applying 12.56% to the total base salaries paid by the employer to active members and members of system and members retired and reemployed under AS 14.20.136 and including any adjustments to contributions required under AS 14.25.173 (a) "Adjustments".
- These requirements do not apply to a member who is eligible for restoration of tenure rights under AS 14.20.165.

The NOME PUBLIC SCHOOLS BOARD AND EDUCATION authorizes and directs **Nome Public Schools.**  
to:

initiate an Agreement between the **Nome Public School District** and the State of Alaska;  
Department of Administration PASSED, APPROVED AND ADOPTED BY THE  
**Nome Public Schools Board of Education** this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
(Signature of head of governing body)

\_\_\_\_\_  
Date

\_\_\_\_\_  
(Signature of Superintendent)

\_\_\_\_\_  
Date

## SCHOOL BOARD COMMUNICATION

**Title:** Adoption and Purchase Approval for New Math Curriculum

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent

**Attachments:** Purchase Quotations for Eureka Math and Big Ideas Math

|                                     |               |                          |                |                          |             |                          |       |
|-------------------------------------|---------------|--------------------------|----------------|--------------------------|-------------|--------------------------|-------|
| <input checked="" type="checkbox"/> | Action Needed | <input type="checkbox"/> | For Discussion | <input type="checkbox"/> | Information | <input type="checkbox"/> | Other |
|-------------------------------------|---------------|--------------------------|----------------|--------------------------|-------------|--------------------------|-------|

## BACKGROUND INFORMATION

The current K-8 math program has reached the end of its contract, and the District convened Math curriculum committees for K-5 and middle school to select and review programs for consideration. Each committee independently selected 2-3 programs in addition to reviewing the updated version of the currently adopted program. The respective committees made their recommendations for adoption, and the materials were made available for three weeks for public inspection and feedback. Both program quotations include digital support resources for both teachers and students, and professional development for teachers for implementation of the new program.

The K-5 team recommends the adoption of Eureka Math for the next six year cycle. The cost for this program will come out of a combination of site and COVID funding, as this program will be expensed over 6 years due the consumable nature of the materials and the structure of the quote.

The middle school teams for ACSA and NBMHS both recommend adoption of Big Ideas Math. Funding for purchase of this program will come out of respective site budgets. ACSA has requested a double purchase of textbooks to allow students to keep materials at home in the case of distance learning.

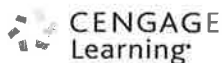
## ADMINISTRATIVE RECOMMENDATION

The administration recommends adoption of Eureka Math for K-5 and the authorization of the purchase of materials in the amount of \$93,970.78 and the adoption of Big Ideas Math for middle school and the authorization of purchase of materials in the amount of \$35,896.53.

**Sample Motion:** I move to approve adoption of Eureka Math for K-5 and the authorization of the purchase of materials in the amount of \$93,970.78 and the adoption of

Nome Public Schools  
PO Box 131  
Nome, AK 99762  
907-443-2231 – [www.nomeschools.org](http://www.nomeschools.org)

**Big Ideas Math for middle school and the authorization of purchase of materials in the amount of \$35,896.53.**



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2/26/2021

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**Presented To:** Jamie Burgess (907) 443-6197, [jburgess@nomeschools.com](mailto:jburgess@nomeschools.com)

**Prepared By:** Katie Jergens, (206) 510-6816, [katie.jergens@cengage.com](mailto:katie.jergens@cengage.com)

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Quoted Products: Middle School MRL 6-8 math

| Qty | Update Qty               | Product                                                                                                                                                                                   | Price      | Quoted Price | Total      |
|-----|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|------------|
| 45  | <input type="checkbox"/> | <b><u>Big Ideas Math: Modeling Real Life Common Core - Grade 6 Enhanced Student Resource Package (6-year)</u></b> Larson 1st Edition [K12, 2019]<br>9781642086164 / 1642086169            | \$96.00    | \$96.00      | \$4,320.00 |
| 45  | <input type="checkbox"/> | <b><u>Big Ideas Math: Modeling Real Life Common Core - Grade 7 Enhanced Student Resource Package (6-year)</u></b> Larson 1st Edition [K12, 2019]<br>9781642086607 / 1642086606            | \$96.00    | \$96.00      | \$4,320.00 |
| 45  | <input type="checkbox"/> | <b><u>Big Ideas Math: Modeling Real Life Common Core - Grade 8 Enhanced Student Resource Package (6-year)</u></b> Larson 1st Edition [K12, 2019]<br>9781642087048 / 1642087041            | \$96.00    | \$96.00      | \$4,320.00 |
| 3   | <input type="checkbox"/> | <b><u>Big Ideas Math: Modeling Real Life Common Core - Teacher Resources Online (6-year)</u></b> Larson 1st Edition [K12, 2019] 9781642083477 / 164208347X<br><i>for grades 6,7,and 8</i> | \$400.00   | \$400.00     | \$1,200.00 |
| 3   | <input type="checkbox"/> | <b><u>Big Ideas Math: Modeling Real Life Common Core - Teacher Resources Online (6-year)</u></b> Larson 1st Edition [K12, 2019] 9781642083477 / 164208347X<br><i>for grades 6,7,and 8</i> | \$400.00   | \$0.00       | FREE       |
| 1   | <input type="checkbox"/> | <b><u>Product Training K-8 Reading Implementation</u></b><br>National Geographic Learning 1st Edition [K12, 2018] 9780357074701 / 035707470X<br><i>1 day of in-person training</i>        | \$3,000.00 | \$3,000.00   | \$3,000.00 |

Sub-Total: \$17,160.00  
+ Estimated Shipping and/or Process Fee: \$514.80

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**Total Savings: \$1,200.00**

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**Presented To:** Jamie Burgess (907) 443-6197, [jburgess@nomeschools.com](mailto:jburgess@nomeschools.com)

**Prepared By:** Katie Jergens, (206) 510-6816, [katie.jergens@cengage.com](mailto:katie.jergens@cengage.com)

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Quoted Products: Charter School Math/5-8 MRL CC

#### Grade 5

| Qty | Update Qty | Product                                                                                                                                                                                                                                                                          | Price    | Quoted Price | Total      |
|-----|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|------------|
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 5 Student Edition Set, Volumes 1 &amp; 2 (6-year)</b> Larson 1st Edition [K12, 2019] 9781642085570 / 164208557X                                                                                                        | \$93.00  | \$93.00      | \$1,581.00 |
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 5 Enhanced Student Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642085785 / 1642085782<br><i>Student Edition Volumes 1 &amp; 2 (consumable, 6-year) + Online Student Resources (6-year access)</i> | \$102.00 | \$102.00     | \$1,734.00 |
| 3   |            | <b>BIM MODELING REAL LIFE CC GR 5 TRP 6 YR</b> Larson 1st Edition [K12, 2019] 9781647273408 / 1647273404                                                                                                                                                                         | \$450.00 | \$450.00     | \$1,350.00 |
| 1   |            | <b>BIM MODELING REAL LIFE CC GR 5 TRP 6 YR</b> Larson 1st Edition [K12, 2019] 9781647273408 / 1647273404                                                                                                                                                                         | \$450.00 | \$0.00       | FREE       |

#### Grade 6

| Qty | Update Qty | Product                                                                                                                                                              | Price    | Quoted Price | Total      |
|-----|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|------------|
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 6 Student Edition</b> Larson 1st Edition [K12, 2019] 9781642085853 / 1642085855                            | \$80.00  | \$80.00      | \$1,360.00 |
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 6 Enhanced Student Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642086164 / 1642086169 | \$96.00  | \$96.00      | \$1,632.00 |
| 3   |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 6 Teacher Resource Package (6-</b>                                                                         | \$450.00 | \$450.00     | \$1,350.00 |

|   |  |                                                                                                                                                                                                                                       |          |        |      |
|---|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|------|
| 1 |  | <b>year)</b> Larson 1st Edition [K12, 2019] 9781642086287 / 1642086282<br><b>Big Ideas Math: Modeling Real Life Common Core - Grade 6 Teacher Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642086287 / 1642086282 | \$450.00 | \$0.00 | FREE |
|---|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------|------|

**Grade 7**

| Qty | Update Qty | Product                                                                                                                                                              | Price    | Quoted Price | Total      |
|-----|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|------------|
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 7 Student Edition</b> Larson 1st Edition [K12, 2019] 9781642086294 / 1642086290                            | \$80.00  | \$80.00      | \$1,360.00 |
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 7 Enhanced Student Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642086607 / 1642086606 | \$96.00  | \$96.00      | \$1,632.00 |
| 3   |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 7 Teacher Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642086720 / 164208672X          | \$450.00 | \$450.00     | \$1,350.00 |
| 1   |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 7 Teacher Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642086720 / 164208672X          | \$450.00 | \$0.00       | FREE       |

**Grade 8**

| Qty | Update Qty | Product                                                                                                                                                              | Price    | Quoted Price | Total      |
|-----|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|------------|
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 8 Student Edition</b> Larson 1st Edition [K12, 2019] 9781642086737 / 1642086738                            | \$80.00  | \$80.00      | \$1,360.00 |
| 17  |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 8 Enhanced Student Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642087048 / 1642087041 | \$96.00  | \$96.00      | \$1,632.00 |
| 3   |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 8 Teacher Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642087161 / 1642087165          | \$450.00 | \$450.00     | \$1,350.00 |
| 1   |            | <b>Big Ideas Math: Modeling Real Life Common Core - Grade 8 Teacher Resource Package (6-year)</b> Larson 1st Edition [K12, 2019] 9781642087161 / 1642087165          | \$450.00 | \$0.00       | FREE       |

Sub-Total: \$17,691.00  
+ Estimated Shipping and/or Process Fee: \$530.73

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**Total Savings: \$1,800.00**

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## **PURCHASE AND SALES AGREEMENT**

This Purchase and Sales Agreement (the “Agreement”) is entered into as of the date of the last signature hereto with effect as of April 1, 2021 (the “Effective Date”), by and between Great Minds PBC, a Delaware public benefit corporation located at 55 M Street SE, Suite 340, Washington, DC 20003 (“GM”), and Nome Public Schools (“Customer”).

WHEREAS, GM has created, owns, and/or holds a license in various print and digital PreK-12 curriculum products, including *Eureka Math*, *Wit & Wisdom*, *PhD Science*, Affirm, and professional development services and materials related thereto, and such other curriculum products and services that may be developed by GM; and

WHEREAS, Customer desires to purchase, and GM desires to sell, pursuant to the terms of this Agreement, educational Products and/or Services (as defined below) to Customer.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

### **1. PURCHASE AND SALE OF PRODUCTS AND SERVICES**

GM shall sell and provide to Customer, and Customer shall purchase and receive, the services (inclusive of "Digital Services" (as herein after defined), the “Services”) and products (the “Products”) set out in one or more purchase orders to be issued by Customer and accepted by GM (each, a “Purchase Order”). Customer shall issue Purchase Orders in written form via e-mail to [ordertracking@greatminds.org](mailto:ordertracking@greatminds.org) and shall cause all Purchase Orders to contain the Basic Purchase Order Terms (as defined below). By issuing a Purchase Order, Customer makes an offer to purchase the Products or Services pursuant to the terms of this Agreement (including the Basic Purchase Order Terms and any Additional Product or Service Terms (as defined in Section 6(d) below)) and no other terms. Except with respect to the Basic Purchase Order Terms, any variations made to the terms and conditions of this Agreement by Customer in any Purchase Order are void and have no effect.

GM has the right, in its sole discretion, to accept or reject any Purchase Order issued by Customer. GM may accept any Purchase Order by (i) confirming its acceptance of the order via e-mail or (ii) causing the delivery of Products or providing the Services, whichever occurs first. No Purchase Order is binding on GM unless accepted by GM as provided in this Agreement.

Each Purchase Order shall contain (a) a list of Products and Services to be purchased including, for books, the ISBN; (b) if applicable, the quantity of Products or Services ordered; (c) the requested delivery date; (d) the pricing (exclusive of tax, if any), which shall be determined in accordance with Section 3 of this Agreement; and (e) the street address that the Products shall be delivered to or the Services provided (the “Delivery Location”) at (items (a) through (e) the “Basic Purchase Order Terms”). Customer is responsible for ensuring accuracy of all information on a proposed Purchase Order.

Those Services which GM delivers digitally or electronically, including without limitation those set forth on Schedule 1 (which may be amended from time to time by GM,

“Digital Services”), shall be subject to the additional terms and conditions set forth on Schedules C and D, each attached hereto and hereby incorporated by reference herein.

The parties expressly acknowledge and agree that the terms and conditions set forth on Schedule C may be unilaterally changed by GM in its sole discretion on not less than five (5) business days prior written notice, which change, in any may not include any change to the prices or pricing otherwise set forth herein.

## **2. TERM OF AGREEMENT**

The term of the Agreement shall commence upon receipt of an accepted Purchase Order and end on June 30, 2027, unless and until earlier terminated as provided under this Agreement (the “Initial Term”). Upon the expiration of the Initial Term, this Agreement may be automatically extended upon the mutual written agreement of GM and Customer, unless and until earlier terminated as provided under this Agreement (each such extension a “Renewal Term”, and together with the Initial Term, the “Term”). If the Initial Term is renewed for a Renewal Term pursuant to this Section 2, the terms and conditions of this Agreement during a Renewal Term shall be the same as the terms in effect immediately prior to such renewal, subject to any change in prices payable as set forth in Section 3.

## **3. PRICING**

a) During the Initial Term, the prices to be paid for the Products and Services set forth on Schedule A by Customer shall be at the prices set forth on Schedule A (the “Fixed Pricing”). Unless otherwise expressly set forth on Schedule A, the Fixed Pricing applies only to the versions and editions of the Product(s) or Service(s) in effect as of the Effective Date. In the event that GM introduces an upgraded or new version or upgraded or new edition of any Product or Service set forth on Schedule A during the Initial Term, GM and Customer shall make a good faith effort to negotiate new fixed pricing for the upgraded or new versions or editions, and Schedule A shall be amended to reflect any such agreed to pricing. If, during the Initial Term, Customer orders Products or Services not set forth on Schedule A, or Customer orders Products or Services (including Products and Services set forth on Schedule A) after the Initial Term, Customer shall purchase Products and Services at the prices set forth on GM’s price list in effect at the time GM accepts the related Purchaser Order(s).

b) Customer acknowledges and agrees that GM may, in its sole and absolute discretion, discontinue the sale of any Product or Service (or any version or edition of any Product or Service) at any time with or without notice, and without liability to Customer.

## **4. PAYMENT TERMS**

a) Customer shall pay all invoiced amounts due to GM within thirty (30) days of receipt of GM’s invoice.

b) Customer shall pay interest on all late payments, calculated daily and compounded monthly, at the lesser of the rate of 1.5% per month or the highest rate permissible under applicable law. Customer also shall reimburse GM for all reasonable costs incurred in collecting any late payments, including without limitation attorneys’ fees. In addition to all

other remedies available under this Agreement or at law (which GM shall not waive by the exercise of any rights under this Agreement), if Customer fails to pay any amounts when due under this Agreement, GM may (i) suspend delivery of any Products or Services, (ii) cancel any Purchase Orders, or (iii) terminate this Agreement pursuant to the terms of Section 12.

c) Customer hereby grants to GM a security interest in all Products purchased hereunder (including Products and Nonconforming Products, as defined below) to secure Customer's payment under this Agreement. The security interest granted under this provision constitutes a purchase money security interest under the applicable state Uniform Commercial Code. GM is hereby expressly authorized to authenticate and to file or transmit financing statements to perfect such purchase money security interest and to file continuation statements and amendment statements as GM deems advisable to insure the continued perfection and priority of such purchase money security interest.

d) Customer shall not, and acknowledges that it will have no right, under this Agreement, any Purchase Order, or any other agreement, document, or law, to withhold, offset, recoup, or debit any amounts owed (or to become due and owing) to GM or any of its affiliates, whether under this Agreement or otherwise, against any other amount owed (or to become due and owing) to it by GM or GM's affiliates, whether relating to GM's or its affiliates breach or non-performance of this Agreement, any Purchase Order, or any other agreement or otherwise.

## **5. TAXES**

Customer shall be responsible for all applicable taxes with respect to, or measured by, the sale, shipment, use, or price of the Products or Services; provided, however, that Customer shall not be responsible for any taxes imposed on, or with respect to, GM's income, revenues, gross receipts, or real or personal property. If Customer is exempt from any such applicable tax, then Customer shall provide GM with proof of such exemption.

## **6. CUSTOMER OBLIGATIONS**

Customer shall:

a) Designate one of its employees or agents to serve as its primary contact with respect to this Agreement and to act as its authorized representative with respect to matters pertaining to this Agreement (the "Customer Contract Manager"). The initial Customer Contract Manager shall be:

Jamie Burgess, jburgess@nomeschools.org

The initial Customer Contract Manager designation shall remain in force unless and until a successor Customer Contract Manager is designated in writing by Customer;

b) Require and ensure that the Customer Contract Manager responds promptly to any reasonable requests from GM for instructions, information, or approvals required by GM in connection with the delivery of the Products and/or provision of the Services;

c) Cooperate with GM in its performance of the Services and provide access to Customer's premises, employees, and equipment at no cost to GM and as needed to enable GM to provide the Services; and

d) Comply with any and all Additional Product or Service Terms. For purposes of this Agreement, “Additional Product or Service Terms” shall mean any and all additional terms or conditions provided to the Customer related to the Products or Services purchased by Customer, including without limitation terms of use, terms of service, or other terms or conditions required for access to and/or use of GM’s digital Products or Services. If a Purchase Order includes professional development Services, Customer and GM shall mutually agree upon dates and other details for professional development sessions using the Statement of Work form attached hereto in Schedule B, and the Professional Development Services Terms and Conditions set forth in Schedule B shall apply.

## **7. NOTICES, DEMANDS, AND COMMUNICATIONS**

All notices, requests, consents, claims, demands, waivers, and other communications hereunder shall be in writing and shall be deemed to have been given (a) when delivered by hand (with written confirmation of receipt); (b) when received by the addressee if sent by a nationally recognized overnight courier (receipt requested); (c) on the date sent by facsimile (with confirmation of transmission) if sent during normal business hours of the recipient, and on the next business day if sent after normal business hours of the recipient; (d) on the third day after the date mailed, by certified or registered mail, return receipt requested, postage prepaid; or (e) on the date sent by electronic mail (with confirmation of receipt) if sent during normal business hours of the recipient, and on the next business day if sent after normal business hours of the recipient. Such communications must be sent to the respective parties at the addresses indicated below (or at such other address for a party as shall be specified in a notice given in accordance with this Section 7).

### **If to Customer:**

Nome Public Schools  
Mile 3.5 Nome-Teller Hwy  
Nome, AK 99762  
Attn: Jamie Burgess  
907-443-2231  
jburgess@nomeschools.org

### **If to GM:**

Great Minds PBC  
55 M Street, SE  
Suite 340  
Washington, D.C. 20003  
Attn: Contracts  
202-223-1854  
contracts@greatminds.org

## **8. SHIPMENT AND DELIVERY OF PRODUCTS**

GM or its designee shall select the method of shipment of, and carrier for, the Products. GM or its designee may, in its sole discretion, without liability or penalty, make partial shipments of Products to Customer. Each shipment shall constitute a separate sale, and, unless otherwise expressly set forth in a Purchase Order, Customer shall pay for the units shipped whether such shipment is in whole or partial fulfillment of a Purchase Order.

Unless otherwise agreed in writing by GM and Customer, GM or its designee shall deliver the Products to the Delivery Location.

Any time quoted by GM for delivery is an estimate only. GM is not liable for or in respect of any loss or damage arising from any delay in filling any order, failure to deliver, or delay in delivery. No delay in the shipment or delivery of any Products relieves Customer of its obligations under this Agreement, including without limitation accepting delivery of any remaining installment(s) of Products.

**9. INSPECTION; ACCEPTANCE OR REJECTION OF PRODUCTS; TITLE AND RISK OF LOSS**

a) Customer shall inspect the Products within ten (10) School Days (as defined below) of Customer's receipt of Products ("Inspection Period") and either accept or, if such Products are Nonconforming Products, reject such Products. "Nonconforming Products" means any Products received by Customer that do not match the description of the Products set forth on the Purchase Order included with the Products, as determined by GM in its sole discretion. Customer shall be deemed to have accepted Products unless it notifies GM in writing of any Nonconforming Products during the Inspection Period and furnishes such written evidence or other documentation as reasonably required by GM. If Customer timely notifies GM of any Nonconforming Products, GM shall determine, in its sole discretion, whether the Products are Nonconforming Products. If GM determines that the Products are Nonconforming Products, it shall, in its sole discretion, (i) replace such Nonconforming Products with conforming Products, or (ii) refund the price for such Nonconforming Products. For purposes of this Section 9, "School Day" shall mean, (i) for the months September, October, November, December, January, February, March, April, and May of each year during the Term, each calendar day on which school is in session in Customer's school district, and (ii) for the months June, July, and August, each calendar day that is not a Saturday, Sunday, or federal holiday.

b) CUSTOMER ACKNOWLEDGES AND AGREES THAT THE REMEDIES SET FORTH IN SECTION 9(a) ARE CUSTOMER'S EXCLUSIVE REMEDIES FOR THE DELIVERY OF NONCONFORMING PRODUCTS.

c) Customer may return unused Products for a refund, provided that (i) Customer submits a completed return authorization form to GM listing the Products to be returned, (ii) the returned Products are received by GM within forty-five (45) days of delivery to Customer, and (iii) upon receipt by GM, the Products are unused and in "like new" re-saleable condition. GM shall accept or reject returned Products in its sole discretion. Returned Products accepted by GM shall incur a fifty dollar (\$50) return fee and a restocking fee of ten percent (10%) of the original purchase price of the Products.

d) Title to Products ordered under any Purchase Order passes to Customer upon the later of (i) delivery of such Products to the street address specified in the applicable Purchase Order or (ii) GM's receipt of payment in full for the Products. Risk of loss to all Products ordered under any Purchase Order passes to Customer upon GM or its designee's tender of such Products to the carrier.

e) Withdrawal of Products. If GM determines that any Products sold to Customer may be defective, at GM's request, Customer shall withdraw Products from circulation or use and, at GM's option, either return such Products to GM or destroy the Products and provide

GM with written certification of such destruction. GM shall replace such withdrawn or destroyed Products. THIS SECTION 9(e) SETS FORTH CUSTOMER'S SOLE REMEDY AND GM'S ENTIRE LIABILITY FOR ANY PRODUCTS THAT ARE WITHDRAWN PURSUANT TO THIS SECTION 9(e).

## **10. FORCE MAJEURE**

GM shall be excused from performance during the time and to the extent that it is prevented from delivering or performing its obligations under this Agreement by a Force Majeure Event, subject to GM providing notice to Customer within a reasonable time from the commencement of the Force Majeure Event. A "Force Majeure Event" shall mean a circumstance beyond GM's control, without GM's fault or negligence, and that by its nature could not have been foreseen by GM or, if it could have been foreseen, was unavoidable, including but not limited to acts of God or of the public enemy, insurrection, acts of the federal government or any unit of State or local government in either sovereign or contractual capacity, fire, floods, blizzards, explosions, epidemics, quarantine restrictions, and strikes or freight embargoes.

## **11. INTELLECTUAL PROPERTY RIGHTS**

a) "Intellectual Property Rights" means all (a) patents, patent disclosures, and inventions (whether patentable or not), (b) trademarks, service marks, trade dress, trade names, logos, corporate names, and domain names, together with all of the goodwill associated therewith, (c) copyrights and copyrightable works (including computer programs), including derivative works, and rights in data or databases, (d) trade secrets, know-how, and other confidential information, and (e) all other intellectual property rights, in each case whether registered or unregistered and including all applications for, and renewals or extensions of, such rights, and all similar or equivalent rights or forms of protection in any part of the world. "GM's Intellectual Property Rights" means all Intellectual Property Rights owned by or licensed to GM. The parties acknowledge and agree that GM shall own all right, title, and interest in and to the Intellectual Property Rights in and to all documents, work product, and all other materials and media in any form or format that are delivered to Customer under this Agreement or prepared by or on behalf of GM in the course of performing Services ("Deliverables").

b) Customer acknowledges and agrees, without limiting any other obligations as set forth on Schedule C that:

- i. any and all of GM's Intellectual Property Rights are the sole and exclusive property of GM or its licensors;
- ii. Customer shall not acquire any ownership interest in any of GM's Intellectual Property Rights under this Agreement;
- iii. any goodwill derived from the use by Customer of GM's Intellectual Property Rights inures to the benefit of GM or its licensors, as the case may be;

- iv. if Customer acquires any Intellectual Property Rights, rights in or relating to any Products (including any rights in any trademarks, derivative works, or patent improvements relating thereto) by operation of law or otherwise, such rights shall be deemed and hereby are irrevocably assigned to GM or its licensors, as the case may be, without further action by either of the parties; and
- v. Customer shall use GM's Intellectual Property Rights solely for purposes of using the Products under this Agreement and only in accordance with this Agreement and the instructions of GM from time to time (including any and all applicable Additional Product or Service Terms), and such use shall be subject to quality control by GM.

c) Without limiting any other obligations as set forth on Schedule C, Customer shall not:

- i. take any action that might interfere with any of GM's rights in or to GM's Intellectual Property Rights, including GM's ownership or exercise thereof;
- ii. challenge any right, title, or interest of GM in or to GM's Intellectual Property Rights;
- iii. make any claim or take any action adverse to GM's ownership of GM's Intellectual Property Rights;
- iv. engage in any action that tends to disparage, dilute the value of, or reflect negatively on the Products, Services, or any GM's trademarks;
- v. alter, obscure, or remove any of GM's trademarks, or trademark or copyright notices, or any other proprietary rights notices placed on the Products, Deliverables, marketing materials, or other materials that GM may provide;
- vi. modify, alter, or otherwise change the materials that are the subject of GM's Intellectual Property Rights; provided, however, that if the Additional Product or Service Terms applicable to the Product or Service expressly permit modification, alteration, or changes to materials, Customer shall be permitted to so modify, alter, or otherwise change such materials only to the extent permitted by, and in accordance with, the applicable Additional Product or Service Terms.

## **12. TERMINATION**

a) Either party may terminate this Agreement effective upon written notice to the other party if the other party breaches this Agreement and such breach is incapable of cure, or with respect to a breach capable of cure, if the breaching party does not cure such breach within thirty (30) calendar days after receipt of written notice of such breach. For the avoidance of confusion, breach of contract shall mean any violation of any representation, warranty, or obligation giving rise from this Agreement.

b) GM may terminate this Agreement upon written notice to Customer if Customer fails to pay any amount due under this Agreement (“Payment Failure”) and such failure continues for thirty (30) calendar days after Customer’s receipt of written notice of nonpayment.

c) If Customer has issued and GM has accepted a Purchase Order prior to expiration or termination of this Agreement, then such Purchase Orders (“Open Purchase Orders”) shall be fulfilled under the terms of this Agreement; provided, however, that if this Agreement is terminated by GM under Section 12(a) due to Customer’s breach or by GM under Section 12(b), then GM shall have the right, in its sole discretion, to terminate any or all Open Purchase Orders, and Customer shall pay GM in full for Services performed or Products delivered under such Open Purchase Orders, and, in addition, Customer shall pay GM for any expenses incurred by GM in terminating the Open Purchase Orders (including, without limitation, any fees payable to third parties for printing).

### **13. REPRESENTATIONS AND WARRANTIES**

a) Each party represents and warrants to the other party that (a) it is duly organized, validly existing, and in good standing as a corporation or other entity as represented herein under the laws and regulations of its jurisdiction of incorporation, organization, or chartering; (b) it has the full right, power, and authority to enter into this Agreement, to grant the rights and licenses granted hereunder, and to perform its obligations hereunder; (c) the execution of this Agreement by its representative whose signature is set forth at the end hereof has been duly authorized by all necessary corporate or other action of the party; and (d) when executed and delivered by such party, this Agreement shall constitute the legal, valid, and binding obligation of such party, enforceable against it in accordance with its terms.

b) EXCEPT FOR THE EXPRESS WARRANTIES SET FORTH IN SECTION 13(a), GM MAKES NO WARRANTY WHATSOEVER WITH RESPECT TO THE PRODUCTS OR SERVICES, EXPRESS OR IMPLIED. ALL PRODUCTS AND SERVICES, INCLUSIVE OF DIGITAL SERVICES ARE PROVIDED "AS IS" AND GM HEREBY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE. GM SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON INFRINGEMENT, AND ALL WARRANTIES ARISING FROM COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OR TRADE PRACTICE. GM MAKES NO WARRANTY OF ANY KIND THAT PRODUCTS, SERVICES (INCLUSIVE OF DIGITAL SERVICES), GM IP (AS DEFINED IN SCHEDULE C), OR ANY PRODUCTS OR RESULTS OF THE USE THEREOF, WILL MEET CUSTOMER'S OR ANY OTHER PERSON'S REQUIREMENTS, OPERATE WITHOUT INTERRUPTION, ACHIEVE ANY INTENDED RESULT, BE COMPATIBLE OR WORK WITH ANY SOFTWARE, SYSTEM, OR OTHER SERVICES, OR BE SECURE, ACCURATE, COMPLETE, FREE OF HARMFUL CODE, OR ERROR FREE.

#### **14. ASSIGNMENT**

Customer may not assign any of its rights or delegate any of its obligations under this Agreement without the prior written consent of GM. Without otherwise limiting GM's rights and obligations with respect to the subject matter hereof, GM may assign any of its rights, or delegate any of its obligations, under this Agreement to any affiliate, including, without limitation, a wholly-owned subsidiary. Any purported assignment or delegation in violation of this Section 14 is null and void.

#### **15. SEVERABILITY**

If any term of this Agreement is held to be invalid or unenforceable, in whole or in part, by a court of competent jurisdiction, such term shall be ineffective to the extent of such invalidity or unenforceability without rendering invalid or unenforceable the remaining terms of this Agreement.

#### **16. GOVERNING LAW**

This Agreement is subject to and shall be construed in accordance with the laws of Delaware without regard to conflicts of law principles that would require the application of any other law.

#### **17. LIMITATION OF LIABILITY**

IN NO EVENT WILL GM BE LIABLE UNDER OR IN CONNECTION WITH THIS AGREEMENT UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, AND OTHERWISE, FOR ANY: (a) CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, ENHANCED, OR PUNITIVE DAMAGES; (b) INCREASED COSTS, DIMINUTION IN VALUE OR LOST BUSINESS, PRODUCTION, REVENUES, OR PROFITS; (c) LOSS OF GOODWILL OR REPUTATION; (d) USE, INABILITY TO USE, LOSS, INTERRUPTION, DELAY, OR RECOVERY OF ANY DATA, OR BREACH OF DATA OR SYSTEM SECURITY; OR (e) COST OF REPLACEMENT GOODS OR SERVICES, IN EACH CASE REGARDLESS OF WHETHER GM WAS ADVISED OF THE POSSIBILITY OF SUCH LOSSES OR DAMAGES OR SUCH LOSSES OR DAMAGES WERE OTHERWISE FORESEEABLE. IN NO EVENT WILL GM'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT UNDER ANY LEGAL OR EQUITABLE THEORY, INCLUDING BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, AND OTHERWISE EXCEED \$100,000.

#### **18. ENTIRE AGREEMENT**

a) Subject to Section 18(b) below, this Agreement, including the Schedules hereto together with the Basic Purchase Order Terms and any Additional Product or Service Terms, constitutes the sole and entire agreement of GM and Customer with respect to the subject

matter contained herein and therein and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, with respect to such subject matter.

b) This Agreement is expressly limited to the terms of this Agreement, including the Schedules hereto, any Additional Product or Service Terms, and the Basic Purchase Order Terms contained in all Purchase Orders accepted by GM. The terms of this Agreement shall prevail over any terms or conditions contained in any other documentation and expressly exclude any of Customer's general terms and conditions contained in any Purchase Order or other document issued by Customer. In the event of any conflict between the terms of this Agreement and the terms of any Purchase Order or any other document issued by Customer, the terms of this Agreement shall prevail. Without limiting the foregoing, in the event of a conflict between the terms of Schedule C and any other provision of this Agreement, the terms of Schedule C shall prevail.

## **19. SURVIVAL**

The rights and obligations of the parties set forth in this Section 19 and Sections 4, 5, 6(d), 7, 9, 11, 12(c), 13(b), 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25, and Schedule C and any right or obligation of the parties in this Agreement which, by its nature, should survive termination or expiration of this Agreement, shall survive termination or expiration of this Agreement.

## **20. EQUITABLE REMEDIES**

Customer acknowledges and agrees that (a) a breach or threatened breach by Customer of any of its obligations under Section 11 or Schedule C would give rise to irreparable harm to GM for which monetary damages would not be an adequate remedy and (b) in the event of a breach or a threatened breach by Customer of any such obligations, GM shall, in addition to any and all other rights and remedies that may be available to GM at law, at equity, or otherwise in respect of such breach, be entitled to equitable relief, including a temporary restraining order, an injunction, specific performance, and any other relief that may be available from a court of competent jurisdiction, without any requirement to post a bond or other security, and without any requirement to prove actual damages or that monetary damages will not afford an adequate remedy. Customer shall not oppose or otherwise challenge the appropriateness of equitable relief or the entry by a court of competent jurisdiction of an order granting equitable relief, in either case, consistent with the terms of this Section 20.

## **21. WAIVERS, AMENDMENTS, AND MODIFICATIONS**

No waiver, amendment, or modification of this Agreement shall be valid or binding unless written and signed by each party hereto. Waiver by either party of any breach or default of any provision of this Agreement by the other party shall not operate as a waiver of any previous or future default or breach of the same or different provision of this Agreement.

## **22. COUNTERPARTS**

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which when taken together shall constitute a single agreement.

### **23. SUCCESSORS AND ASSIGNS**

This Agreement shall be binding on and inure to the benefit of GM and Customer and their respective permitted successors and permitted assigns.

### **24. NO THIRD-PARTY BENEFICIARIES**

This Agreement benefits solely GM and Customer and their respective permitted successors and assigns, and nothing in this Agreement, express or implied, shall confer on any other person or entity any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of this Agreement.

### **25. RELATIONSHIP OF PARTIES**

Nothing in this Agreement creates any agency, joint venture, partnership, or other form of joint enterprise, employment, or fiduciary relationship between the Parties. Customer and GM are independent contractors pursuant to this Agreement. Neither Customer nor GM shall have any express or implied right or authority to assume or create any obligations on behalf of or in the name of the other party or to bind the other party to any contract, agreement, or undertaking with any third party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the Effective Date by their respective duly authorized officers.

Nome Public Schools

SIGNATURE AREA

GREAT MINDS PBC

SIGNATURE AREA

## Schedule A – Pricing



### Great Minds Quote

|                 |                              |              |                          |
|-----------------|------------------------------|--------------|--------------------------|
| Date            | March 22, 2021               | Quote Number | 00145938                 |
| Expiration Date |                              | Contact Name | Jamie Burgess            |
| Prepared By     | Bradley Lyons                | Phone        | 9074432231               |
| Email           | bradley.lyons@greatminds.org | Email        | jburgess@nomeschools.org |
| Bill to Name    | Nome Public Schools          | Ship to Name | AML/Linden               |
| Bill To         | Mile 3.5 Nome-Teller Hwy     | Ship To      | Seattle Terminal 115     |
|                 | Nome, AK 99762               |              | 6700 W Marginal Way Sw   |
|                 |                              |              | Seattle, WA 98106-1930   |

**Make payment to:**  
Great Minds PBC Tax ID: 84-3785772  
**Mail payment to:**  
Great Minds PBC  
P.O. Box 200283  
Pittsburgh, PA 15251-0283

**Phone:** 202.223.1854  
**Email:** ordertracking@greatminds.org

| Eureka - Print                                                          | ISBN              | Quantity | List Price | Discount | Total Price |
|-------------------------------------------------------------------------|-------------------|----------|------------|----------|-------------|
| Grade Multiple                                                          |                   |          |            |          |             |
| Eureka Math Grade 5 Learn, Practice, Succeed Workbook Set (Modules 1-6) | 978-1-64054-048-4 | 300.00   | \$40.00    | 27.25%   | \$8,730.00  |
| Eureka Math Grade 4 Learn, Practice, Succeed Workbook Set (Modules 1-7) | 978-1-64054-047-7 | 390.00   | \$40.00    | 27.25%   | \$11,349.00 |
| Eureka Math Grade 2 Learn, Practice, Succeed Workbook Set (Modules 1-8) | 978-1-64054-045-3 | 390.00   | \$40.00    | 27.25%   | \$11,349.00 |
| Eureka Math Grade 3 Learn, Practice, Succeed Workbook Set (Modules 1-7) | 978-1-64054-046-0 | 390.00   | \$40.00    | 27.25%   | \$11,349.00 |
| Eureka Math Grade K Teacher Edition Set (Books #1-6; Modules 1-6)       | 978-1-63255-876-3 | 3.00     | \$147.70   | 100.00%  | \$0.00      |
| Eureka Math Grade 1 Learn, Practice, Succeed Workbook Set (Modules 1-6) | 978-1-64054-099-6 | 390.00   | \$40.00    | 27.25%   | \$11,349.00 |

|                                                                         |                   |        |          |         |             |
|-------------------------------------------------------------------------|-------------------|--------|----------|---------|-------------|
| Eureka Math Grade 2 Teacher Edition Set (Books #1-7; Modules 1-8)       | 978-1-63255-362-1 | 3.00   | \$147.70 | 100.00% | \$0.00      |
| Eureka Math Grade 4 Teacher Edition Set (Books #1-6; Modules 1-7)       | 978-1-63255-377-5 | 3.00   | \$147.70 | 100.00% | \$0.00      |
| Eureka Math Grade 5 Teacher Edition Set (Books #1-6; Modules 1-6)       | 978-1-63255-384-3 | 2.00   | \$147.70 | 100.00% | \$0.00      |
| Eureka Math Grade 1 Teacher Edition Set (Books #1-6; Modules 1-6)       | 978-1-63255-354-6 | 3.00   | \$147.70 | 100.00% | \$0.00      |
| Eureka Math Grade K Learn, Practice, Succeed Workbook Set (Modules 1-6) | 978-1-64054-049-1 | 390.00 | \$40.00  | 27.25%  | \$11,349.00 |
| Eureka Math Grade 3 Teacher Edition Set (Books #1-7; Modules 1-7)       | 978-1-63255-370-6 | 3.00   | \$147.70 | 100.00% | \$0.00      |

| Eureka - Online                                         | ISBN              | Quantity | List Price | Discount | Total Price |
|---------------------------------------------------------|-------------------|----------|------------|----------|-------------|
| Grade Multiple                                          |                   |          |            |          |             |
| Eureka Math Digital Suite: PK-12, 12-month subscription | 978-1-63255-219-8 | 120.00   | \$190.00   | 100.00%  | \$0.00      |
| Eureka Math Equip Student License (1-Year)              | GM-01290          | 1860.00  | \$10.00    | 30.00%   | \$13,020.00 |

| Eureka - PD                                                                             | ISBN     | Quantity | List Price | Discount | Total Price |
|-----------------------------------------------------------------------------------------|----------|----------|------------|----------|-------------|
| Grade Multiple                                                                          |          |          |            |          |             |
| Eureka Math Virtual Professional Development: Lead Eureka Math K-12                     | GM-01272 | 1.00     | \$2,500.00 | 20.00%   | \$2,000.00  |
| Eureka Math Virtual Professional Development: Preparation and Customization K-5         | GM-01248 | 1.00     | \$2,500.00 | 20.00%   | \$2,000.00  |
| Eureka Math Virtual Professional Development: Addressing Unfinished Work with Equip K-5 | GM-01352 | 1.00     | \$625.00   | 100.00%  | \$0.00      |
| EM On-Site PD w/Print Purchase-Single Day for HI/AK/International                       | GM-00836 | 2.00     | \$5,500.00 | 54.55%   | \$5,000.00  |

|                       |                    |
|-----------------------|--------------------|
| Print                 | \$92,510.90        |
| Online                | \$41,400.00        |
| PD                    | \$16,625.00        |
| <hr/>                 |                    |
| Solution Subtotal     | \$150,535.90       |
| Discount              | (\$63,040.90)      |
| Shipping and Handling | \$6,475.78         |
| Estimated Sales Tax   | \$0.00             |
| Estimated S&H Tax     | \$0.00             |
| Total Solution:       | <b>\$93,970.78</b> |

#### Great Minds Policies

**Returns:** Returned items must be received within 45 days of receipt. Returned items will incur a \$50 return fee and 10% restocking fee. Damaged items will not be credited. A completed return authorization will be required for processing.

**Reporting Missing/Damaged Materials:** Please carefully review your shipment upon arrival. We will be glad to resolve any order discrepancies within 10 business days of receipt. Please report any discrepancies to Great Minds Customer Success via [info@greatminds.org](mailto:info@greatminds.org). Any missing or damaged items reported after 10 days will be the responsibility of the customer to replace.

## **Schedule B – Professional Development Services Terms and Conditions**

1. In addition to the other terms and conditions in the Agreement, these Professional Development Services Terms and Conditions shall apply to any and all purchases of professional development Services (“PD Services”) from GM.
2. Scope of Services; Offer and Acceptance. The scope of PD Services to be provided by GM under a Purchase Order shall be described in a Statement of Work. No Statement of Work shall be binding upon GM until it is fully executed by Customer and accepted by GM in writing.
3. Delivery Deadlines. Time of performance and deadlines shall be agreed upon between Customer and GM and shall be set forth in each Statement of Work. Agreed upon delivery times and deadlines shall be based on estimates of the extent of the PD Services required and according to particulars and information supplied by Customer. Delivery times and deadlines shall be binding only on request by Customer and confirmation in writing by GM. Notwithstanding the foregoing, GM reserves the right to change the date for completion of PD Services upon notice to Customer.
4. Customer Cooperation. Customer agrees that all cooperation required of Customer, Customer’s agents, employees, or any third party in connection with the PD Services shall be provided in a timely manner and at no cost to GM. All documentation and materials, supplies, auxiliary staff, etc., necessary and reasonably required for the performance of the PD Services shall be made available to GM free of charge. In cooperating with GM, Customer shall comply with all applicable legal requirements.

Customer shall bear any additional costs incurred as a result of delays or rescheduling due to untimely, incorrect, or incomplete information or lack of proper cooperation with GM by Customer. Notwithstanding that a fixed or maximum price for the PD Services has been agreed upon by the parties, GM shall be entitled to charge additional fees to offset additional expenses incurred as a result of such lack of proper Customer cooperation.
5. Acceptance. PD Services shall be deemed to be accepted by Customer upon delivery of the PD Services.
6. Non-Solicitation. For a period of eighteen months (18) months after completion of the PD Services, Customer shall not, directly or indirectly, either for its own benefit or on behalf of any other person or entity, hire any employee, consultant, or independent contractor of GM who provides PD Services to Customer. Customer agrees that if it breaches this Section 6: (i) GM would suffer irreparable harm; (ii) it would be difficult to determine damages, and money damages alone would be an inadequate remedy for the injuries suffered by GM; and (iii) if GM seeks injunctive relief to enforce this Section 6, Customer shall waive and shall not (a) assert any defense that GM has an adequate remedy at law with respect to the breach, or (b) require GM to post a bond or any other security. Nothing contained in this Section 6 shall limit GM’s right to any other remedies at law or in equity. Notwithstanding the foregoing, if one or more of

the provisions contained in the non-solicitation provisions of this Section 6 is held for any reason to be excessively broad or unreasonable as to time, duration, geographic scope, area, activity, or subject, this Section 6 shall be construed, by limiting and reducing it, so as to be enforceable to the fullest extent allowable under applicable law.

7. Intellectual Property Rights. In connection with the PD Services, GM may provide Customer with curriculum and professional development materials, including but not limited to PowerPoint presentations, videos, and Professional development and curriculum materials (the “Works”). GM owns all right, title, and interest, including all associated Intellectual Property Rights, in and to the Works (the “IP Rights”). Subject to the license granted herein, GM retains all IP Rights. Customer acknowledges that the license granted herein does not provide Customer, Customer’s school(s), or Customer’s school district with title to or ownership of the Works, including the IP Rights. GM grants to Customer, and Customer hereby accepts, a limited, non-exclusive, and non-royalty bearing license to use the Works in connection with the Statement of Work(s) or for further internal non-commercial training (the “License”), with no right to license or sublicense. Customer may modify the Works only to the extent necessary for internal training (any and all such modified works, “Derivative Works”). Derivative Works shall be considered “works made for hire” and owned by GM under U.S. copyright law. To the extent any such Derivative Works are deemed not to be “works made for hire,” Customer hereby assigns and transfers to GM all right, title, and interest in and to the Derivative Works, including without limitation any moral rights and any Intellectual Property Rights subsisting therein, and agrees to take any other steps necessary to assist GM in perfecting its rights to same. Customer represents and warrants that any Derivative Works created are original to Customer and will not infringe any intellectual property right of any other person or entity, and will not constitute a libel or defamation, or an invasion of the right of privacy or publicity. Apart from the rights already licensed to Customer herein, Customer shall maintain no rights in and to the Derivative Works. Customer agrees to refrain from distributing the Works and/or the Derivative Works to anyone outside of Customer’s school district, including by posting same to any website that can be accessed by persons outside Customer’s school district.
8. No Recording. Customer acknowledges and agrees that video recording and audio recording of PD Services is strictly prohibited, unless otherwise expressly agreed by GM and Customer in writing.

# Scope of Work (SOW) for Professional Development Services

SAMPLE DOCUMENT

**Provided to:**

**Billing  
Address:**

**Event  
Contact:**

**Email:**

**Phone:**

|                         |  |
|-------------------------|--|
| <b>Quote<br/>Number</b> |  |
|-------------------------|--|

| <b>Service</b> | <b>Grade<br/>Band</b> | <b>Additional<br/>Session<br/>Details</b> | <b>Number<br/>of<br/>Trainers</b> | <b>Maximum<br/>Participants</b> | <b>Date</b> | <b>Amount</b> |
|----------------|-----------------------|-------------------------------------------|-----------------------------------|---------------------------------|-------------|---------------|
|                |                       |                                           |                                   |                                 |             |               |
| <b>TOTAL</b>   |                       |                                           |                                   |                                 |             |               |
| <b>NOTES:</b>  |                       |                                           |                                   |                                 |             |               |

This Scope of Work (SOW) is issued to and contemplated by the Agreement between Great Minds PBC and the Customer. Please return the complete, signed Scope of Work to [pd@greatminds.org](mailto:pd@greatminds.org).

<District Name>

SAMPLE DOCUMENT

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Print Title

\_\_\_\_\_  
Date

## **Schedule 1**

1. Great Minds ® Equip
2. Great Minds ® Online Teachers Resources

## Schedule C - Digital Services Terms and Conditions

### 1. Definitions

- a. **“Agreement”** means the agreement to which these Digital Services Terms and Conditions are attached, inclusive of the terms set forth herein.
- b. **“Aggregated Statistics”** means data and information related to Customer's use of the Digital Services that is used by GM in an aggregate and anonymized manner, including to compile statistical and performance information related to the provision and operation of the Digital Services, and which in any event shall never include Sensitive Data.
- c. **“Authorized User”** means Customer's employees, students, consultants, contractors, and agents (i) who are authorized by Customer to access and use the Digital Services under the rights granted to Customer pursuant to the Agreement and (ii) for whom access to the Digital Services has been purchased hereunder.
- d. **“Customer Data”** means, other than Aggregated Statistics, information, data, and other content, in any form or medium, that is submitted, posted, or otherwise transmitted by or on behalf of Customer or an Authorized User through the Digital Services.
- e. **“Documentation”** means GM's user manuals, handbooks, and guides relating to the Digital Services provided by GM to Customer either electronically or in hard copy form and end user documentation relating to the Digital Services, if any, available at <https://www.greatminds.org>.
- f. **“Digital Services”** means the software and digital or electronic services provided by GM to Customer.
- g. **“GM IP”** means the Digital Services, the Documentation, and any and all intellectual property provided to Customer or any Authorized User in connection with the foregoing. For the avoidance of doubt, GM IP includes Aggregated Statistics and any information, data, or other content derived from GM's monitoring of Customer's access to or use of the Digital Services, but does not include Customer Data.
- h. **“Sensitive Data”** shall have the meaning ascribed thereto in Schedule D.

### 2. Access and Use

- a. **Provision of Access.** Subject to and conditioned on Customer's payment of amounts as set forth in the Agreement and compliance with all other terms and conditions of the Agreement, and GM's right to discontinue Services, including Digital Services, as set forth in Section 3 of the Agreement, GM hereby grants Customer a non-exclusive, non-transferable right to access and use the Digital Services during the Term, solely for use by Authorized Users in accordance with the terms and conditions herein. Such use is limited to Customer's internal

use. GM shall provide to Customer the necessary passwords and network links or connections to allow Customer to access the Digital Services. The total number of Authorized Users will not exceed the number set forth in Schedule A of the Agreement or any Purchase Order, except as expressly agreed to in writing by the Parties and subject to any appropriate adjustment of the fees payable under the Agreement.

- b. Documentation License. Subject to the terms and conditions contained in the Agreement, GM hereby grants to Customer a non-exclusive, non-sublicensable, non-transferable license to use the Documentation during the Term solely for Customer's internal business purposes in connection with its use of the Digital Services.
- c. Use Restrictions. Customer shall not use the Digital Services for any purposes beyond the scope of the access granted in the Agreement or in this Schedule C. Customer shall not at any time, directly or indirectly, and shall not permit any Authorized Users to: (i) copy, modify, or create derivative works of the Digital Services or Documentation, in whole or in part; (ii) rent, lease, lend, sell, license, sublicense, assign, distribute, publish, transfer, or otherwise make available the Digital Services or Documentation; (iii) reverse engineer, disassemble, decompile, decode, adapt, or otherwise attempt to derive or gain access to any software component of the Digital Services, in whole or in part; (iv) remove any proprietary notices from the Digital Services or Documentation; or (v) use the Digital Services or Documentation in any manner or for any purpose that infringes, misappropriates, or otherwise violates any intellectual property right or other right of any person, or that violates any applicable law.
- d. Reservation of Rights. GM reserves all rights not expressly granted to Customer in the Agreement or expressly granted herein with respect to the Digital Services. Except for the limited rights and licenses expressly granted under the Agreement or herein with respect to the Digital Services, nothing in the Agreement grants, by implication, waiver, estoppel, or otherwise, to Customer or any third party any intellectual property rights or other right, title, or interest in or to the GM IP.
- e. Suspension. Notwithstanding anything to the contrary in the Agreement, GM may temporarily suspend Customer's and any Authorized User's access to any portion or all of the Digital Services if: (i) GM reasonably determines that (A) there is a threat or attack on any of the GM IP; (B) Customer's or any Authorized User's use of the GM IP disrupts or poses a security risk to the GM IP or to any other customer or vendor of GM; (C) Customer, or any Authorized User, is using the GM IP for fraudulent or illegal activities; (D) subject to applicable law, Customer has ceased to continue its business in the ordinary course, made an assignment for the benefit of creditors or similar disposition of its assets, or become the subject of any bankruptcy, reorganization, liquidation, dissolution, or similar proceeding; or (E) GM's provision of the Digital Services to Customer or any Authorized User is prohibited by applicable law; or (ii) any vendor of GM has suspended or terminated GM's access to or use of any third-party services or products required to enable Customer to access the Digital Services; (any such suspension described in subclause (i) or (ii), a

“Service Suspension”). GM shall use commercially reasonable efforts to provide written notice of any Service Suspension to Customer and to provide updates regarding resumption of access to the Digital Services following any Service Suspension. GM shall use commercially reasonable efforts to resume providing access to the Digital Services as soon as reasonably possible after the event giving rise to the Service Suspension is cured. GM will have no liability for any damage, liabilities, losses (including any loss of data or profits), or any other consequences that Customer or any Authorized User may incur as a result of a Service Suspension.

- f. Aggregated Statistics. Notwithstanding anything to the contrary in the Agreement, GM may monitor Customer's use of the Digital Services and collect and compile Aggregated Statistics. As between GM and Customer, all right, title, and interest in Aggregated Statistics, and all intellectual property rights therein, belong to and are retained solely by GM. Customer acknowledges that GM may compile Aggregated Statistics based on Customer Data input into the Digital Services. Customer agrees that GM may (i) make Aggregated Statistics publicly available in compliance with applicable law, and (ii) use Aggregated Statistics to the extent and in the manner permitted under applicable law; provided that such Aggregated Statistics do not identify Customer or Customer's Confidential Information, or otherwise utilize Protected Information.

### 3. Customer Responsibilities.

- a. General. Customer is responsible and liable for all uses of the Digital Services and Documentation resulting from access provided by Customer, directly or indirectly, whether such access or use is permitted by or in violation of the Agreement. Without limiting the generality of the foregoing, Customer is responsible for all acts and omissions of Authorized Users, and any act or omission by an Authorized User that would constitute a breach of the Agreement if taken by Customer will be deemed a breach of the Agreement by Customer. Customer shall use reasonable efforts to make all Authorized Users aware of the Agreement's provisions as applicable to such Authorized User's use of the Digital Services, and shall cause Authorized Users to comply with such provisions.

### 4. Service Levels and Support.

- a. Service Levels. Subject to the terms and conditions of the Agreement, GM shall use commercially reasonable efforts to make the Digital Services available to Customer and Authorized Users.
- b. Support. Neither the Agreement nor anything herein shall entitle Customer to any support for the Digital Services.

- 5. Auditing Rights and Required Records. Customer agrees to maintain complete and accurate records in accordance with generally accepted accounting principles during the Term and for a period of three (3) years after the termination or expiration of the Agreement with respect to matters necessary for accurately determining amounts due hereunder. GM may, at its own expense, on reasonable prior notice, periodically

inspect and audit Customer's records with respect to matters covered by the Agreement, provided that if such inspection and audit reveals that Customer has underpaid GM with respect to any amounts due and payable during the Term, Customer shall promptly pay the amounts necessary to rectify such underpayment, together with interest in accordance with Section 4(b) of the Agreement. Customer shall pay for the costs of the audit if the audit determines that Customer's underpayment equals or exceeds 20% for any quarter. Such inspection and auditing rights will extend throughout the Term of the Agreement and for a period of three (3) years after the termination or expiration of the Agreement.

6. Confidential Information. From time to time during the Term, either Party may disclose or make available to the other Party information about its business affairs, products, confidential intellectual property, trade secrets, third-party confidential information, and other sensitive or proprietary information, whether orally or in written, electronic, or other form or media/in written or electronic form or media, whether or not marked, designated, or otherwise identified as "confidential" (collectively, "Confidential Information"). Confidential Information does not include information that, at the time of disclosure is: (a) in the public domain; (b) known to the receiving Party at the time of disclosure; (c) rightfully obtained by the receiving Party on a non-confidential basis from a third party; or (d) independently developed by the receiving Party. The receiving Party shall not disclose the disclosing Party's Confidential Information to any person or entity, except to the receiving Party's employees who have a need to know the Confidential Information for the receiving Party to exercise its rights or perform its obligations hereunder. Notwithstanding the foregoing, each Party may disclose Confidential Information to the limited extent required (i) in order to comply with the order of a court or other governmental body, or as otherwise necessary to comply with applicable law, provided that the Party making the disclosure pursuant to the order shall first have given written notice to the other Party and made a reasonable effort to obtain a protective order; or (ii) to establish a Party's rights under the Agreement, including to make required court filings. On the expiration or termination of the Agreement, the receiving Party shall promptly return to the disclosing Party all copies, whether in written, electronic, or other form or media, of the disclosing Party's Confidential Information, or destroy all such copies and certify in writing to the disclosing Party that such Confidential Information has been destroyed. Each Party's obligations of non-disclosure with regard to Confidential Information are effective as of the date of the Agreement and will expire five years from the date first disclosed to the receiving Party; provided, however, with respect to any Confidential Information that constitutes a trade secret (as determined under applicable law), such obligations of non-disclosure will survive the termination or expiration of the Agreement for as long as such Confidential Information remains subject to trade secret protection under applicable law.
7. Intellectual Property Ownership; Feedback. This Section 7 shall be in addition to any other rights set forth in the Agreement. In the event of a conflict between the provisions of this Section 7 and any other provision of the Agreement, this Section 7 shall control.
  - a. GM IP. Customer acknowledges that, as between Customer and GM, GM owns all right, title, and interest, including all intellectual property rights, in and to the GM IP.

- b. Customer Data. GM acknowledges that, as between GM and Customer, Customer owns all right, title, and interest, including all intellectual property rights, in and to the Customer Data. Customer hereby grants to GM a non-exclusive, royalty-free, worldwide license to reproduce, distribute, and otherwise use and display the Customer Data and perform all acts with respect to the Customer Data as may be necessary for GM to provide the Digital Services to Customer, and a non-exclusive, perpetual, irrevocable, royalty-free, worldwide license to reproduce, distribute, modify, and otherwise use and display Customer Data incorporated within the Aggregated Statistics.
- c. Feedback. If Customer or any of its employees, students, or contractors sends or transmits any communications or materials to GM by mail, email, telephone, or otherwise, suggesting or recommending changes to the GM IP, including without limitation, new features or functionality relating thereto, or any comments, questions, suggestions, or the like ("Feedback"), GM is free to use such Feedback irrespective of any other obligation or limitation between the Parties governing such Feedback. Customer hereby assigns to GM on Customer's behalf, and on behalf of its employees, students, contractors and/or agents, all right, title, and interest in, and GM is free to use, without any attribution or compensation to any party, any ideas, know-how, concepts, techniques, or other intellectual property rights contained in the Feedback, for any purpose whatsoever, although GM is not required to use any Feedback.

## 8. Indemnification.

### a. GM Indemnification.

- i. GM shall indemnify, defend, and hold harmless Customer from and against any and all losses, damages, liabilities, costs (including reasonable attorneys' fees) ("Losses") incurred by Customer resulting from any third-party claim, suit, action, or proceeding ("Third-Party Claim") that the Digital Services, or any use of the Digital Services in accordance with the Agreement, infringes or misappropriates such third party's US intellectual property rights, provided that Customer promptly notifies GM in writing of the claim, cooperates with GM, and allows GM sole authority to control the defense and settlement of such claim.
- ii. If such a claim is made or appears possible, Customer agrees to permit GM, at GM's sole discretion, to (A) modify or replace the Digital Services, or component or part thereof, to make it non-infringing, or (B) obtain the right for Customer to continue use. If GM determines that neither alternative is reasonably available, GM may terminate the Agreement, in its entirety or with respect to the affected component or part, effective immediately on written notice to Customer.
- iii. This Section 8(a) will not apply to the extent that the alleged infringement arises from: (A) use of the Digital Services in combination with data, software, hardware, equipment, or technology not provided by GM or authorized by GM in writing; (B) modifications to the Digital Services not made by GM; or (C) Customer Data.

- b. **Customer Indemnification.** Customer shall indemnify, hold harmless, and, at GM's option, defend GM from and against any Losses resulting from any Third-Party Claim that the Customer Data, or any use of the Customer Data in accordance with the Agreement, infringes or misappropriates such third party's intellectual property rights and any Third-Party Claims based on Customer's or any Authorized User's (i) negligence or willful misconduct; (ii) use of the Digital Services in a manner not authorized by the Agreement; (iii) use of the Digital Services in combination with data, software, hardware, equipment, or technology not provided by GM or authorized by GM in writing; or (iv) modifications to the Digital Services not made by GM, provided that Customer may not settle any Third-Party Claim against GM unless GM consents to such settlement, and further provided that GM will have the right, at its option, to defend itself against any such Third-Party Claim or to participate in the defense thereof by counsel of its own choice.
  - c. **Sole Remedy.** THIS SECTION 8 SETS FORTH CUSTOMER'S SOLE REMEDIES AND PROVIDER'S SOLE LIABILITY AND OBLIGATION FOR ANY ACTUAL, THREATENED, OR ALLEGED CLAIMS THAT THE DIGITAL SERVICES INFRINGE, MISAPPROPRIATE, OR OTHERWISE VIOLATE ANY INTELLECTUAL PROPERTY RIGHTS OF ANY THIRD PARTY. IN NO EVENT WILL PROVIDER'S LIABILITY UNDER THE LIMITATION ON LIABILITY SET FORTH IN THE AGREEMENT.
9. **Effect of Expiration or Termination of Agreement.** Upon expiration or earlier termination of the Agreement, Customer shall immediately discontinue use of the GM IP and, without limiting Customer's obligations under this Section 9, Customer shall delete, destroy, or return all copies of the GM IP and certify in writing to the GM that the GM IP has been deleted or destroyed. No expiration or termination will affect Customer's obligation to pay amounts due under the Agreement that may have become due before such expiration or termination or entitle Customer to any refund.

## **Schedule D - Data Privacy and Security Obligations**

### **1. DATA PROCESSING AND PROTECTION**

1.1. Limitations on Use. GM will Process Personal Data only on Customer's behalf, in the context of its direct business relationship with Customer and in accordance with Customer's instructions or otherwise in accordance with the terms of the Agreement and this Schedule D. Except as expressly permitted by the Agreement, GM will not otherwise Process Personal Data. The duration of the Processing will be the same as the duration of the Agreement, except as otherwise agreed to in this Schedule D or in writing by the Parties.

1.2. Compliance with Law. GM will comply with all applicable laws relating to the protection of Personal Data that apply with respect to GM's handling of Personal Data.

1.3. Description of Processing. The following describes the scope of the GM's Processing:

- Subject Matter, Nature and Purpose. GM collects data solely for the purpose of authorizing users and facilitating product utilization, development, and enhancement.
- Categories of Individuals. Customer's employees, contractors, and students.
- Types of Personal Data. Individuals' association with specific curricula, courses, grades, roles, and schools/districts; student performance data, individual product usage data, and any additional data required for product access or utilization
- Types of Sensitive Data: Individual's names, email addresses, passwords, personally identifiable (or other similar) information protected by law in the Customer's home jurisdiction or by applicable federal law, and any additional data the Customer identifies to GM as sensitive in writing and which GM then agrees in writing to regard as Sensitive Data.

1.4. Confidentiality. GM will use commercially reasonable efforts (which in any event shall be as stringent as those efforts taken by GM with respect to its employees' Personal Data) to hold Personal Data in strict confidence and impose confidentiality obligations on GM personnel who will be provided access to, or will otherwise Process, Personal Data, including requiring personnel to protect all Personal Data in accordance with the requirements of this Schedule D (including during the term of their employment or engagement and thereafter).

1.5. Data Security Program. GM will implement, maintain, monitor and, where necessary, update a comprehensive written data security program that contains appropriate administrative, technical, and physical safeguards to protect Personal Data against anticipated threats or hazards to its security, confidentiality, or integrity (such as unauthorized access, collection, use, copying, modification, disposal, or disclosure, unauthorized, unlawful, or accidental loss, destruction, acquisition, or damage or any other unauthorized form of Processing) ("Data Security Program"). The Data Security Program will include the measures listed in the attached Security Standards.

1.6. Data Integrity. GM will ensure that all Personal Data created by GM on Customer's behalf is accurate and, where appropriate, kept up to date, and ensure that any Personal Data that is inaccurate or incomplete is erased or rectified in accordance with Customer's instructions.

1.7. Subcontracting. GM will not disclose or transfer Personal Data to, or allow access to Personal Data by (each, a "Disclosure") any third party (including affiliates and subcontractors) without Customer's express prior written consent, except as authorized in this Schedule D. If Customer provides such consent for GM's Disclosure to a third party, GM will, prior to any such Disclosure, enter into a written agreement with the third party that is at least as restrictive as this Schedule D, and GM will provide such agreement to Customer promptly upon request. GM will be liable for all actions by such third parties with respect to the Disclosure.

1.8. Requests or Complaints from Individuals. GM will notify Customer in writing as soon as practicable, and in any case within five (5) days of receipt, unless specifically prohibited by laws applicable to GM, if GM receives: (i) any request from an individual with respect to Personal Data Processed, including but not limited to opt-out requests, requests for access and/or rectification, erasure, restriction, requests for data portability, and all similar requests; or (ii) any complaint relating to the Processing of Personal Data, including allegations that the Processing infringes on an individual's rights. GM will not respond to any such request or complaint unless expressly authorized to do so by Customer. GM will cooperate with Customer with respect to any action taken relating to an individual's request or complaint and will seek to implement appropriate processes (including technical and organizational measures) to assist Customer in responding to such requests or complaints. GM will promptly and securely delete or destroy any Personal Data pertaining to an individual identified by Customer where such data is within GM's possession or control. If applicable, GM will direct any affiliate or subprocessor that Processes Personal Data related to the identified individual to promptly and securely delete or destroy such Personal Data. GM will confirm to Customer in writing that it has complied with its obligations under this section.

1.9. Disclosure Requests. If GM receives any order, demand, warrant, or any other document requesting or purporting to compel the production of Personal Data (including, for example, by oral questions, interrogatories, requests for information or documents in legal proceedings, subpoenas, civil investigative demands, or other similar processes) ("Disclosure Request"), GM will immediately notify Customer (except to the extent otherwise required by laws applicable to GM). If the Disclosure Request is not legally valid and binding, GM will not respond. If a Disclosure Request is legally valid and binding, GM will provide Customer at least forty-eight (48) hours' notice prior to the required disclosure, so that Customer may, at its own expense, exercise such rights as it may have under applicable law to prevent or limit such disclosure. Notwithstanding the foregoing, GM will exercise commercially reasonable efforts to prevent and limit any such disclosure and to otherwise preserve the confidentiality of Personal Data and will cooperate with Customer with respect to any action taken with respect to such request, complaint, order or other document, including to obtain an appropriate protective order or other reliable assurance that confidential treatment will be accorded to Personal Data.

1.10. Audit. Customer may provide to GM a security assessment questionnaire related to Services, which GM will accurately and promptly complete. Such a questionnaire may include questions seeking verification of compliance with the terms and conditions of this Schedule D. Upon request, GM will also supply a copy of its most recent third party

assessment, such as an ISO 27001, SSAE 16 SOC 2, ISAE 3402 or similar assessment, if GM has had such an assessment. If, after the original security questionnaire assessment, Customer determines that further assessment is warranted, Customer may request, no more than annually and with thirty (30) days' prior written notice, at Customer's cost, an assessment related to Services provided with a scope to be mutually agreed. During such a review, Customer may examine policies, procedures and other materials related to specific Services performed, to the extent that such review does not compromise confidentiality obligations to any other customers of GM.

1.11. Security Incident. GM will notify Customer in writing promptly (and in any event within seventy-two (72) hours) whenever GM reasonably believes that there has been any accidental or unauthorized access, acquisition, use, modification, disclosure, loss, destruction of, or damage to Personal Data, or any other unauthorized Processing of Personal Data ("Security Incident"). After providing notice, GM will investigate the Security Incident, take all commercially reasonable necessary steps to eliminate or contain the exposure of the Personal Data, and keep Customer informed of the status of the Security Incident and all related matters. GM further agrees to provide reasonable assistance and cooperation requested by Customer and/or Customer's designated representatives in the furtherance of any correction, remediation, or investigation of any Security Incident and/or the mitigation of any potential damage, including any notification that Customer may determine appropriate to send to affected individuals, regulators, or third parties, and/or the provision of any credit reporting service that Customer deems appropriate to provide to affected individuals. Unless required by law applicable to GM, GM will not notify any individual or any third party other than law enforcement of any potential Security Incident involving Personal Data, in any manner that would identify, or is reasonably likely to identify or reveal the identity of, Customer, without first obtaining written permission of Customer. In addition, within thirty (30) days of identifying or being informed of any Security Incident arising from any act or omission by GM, GM will develop and execute a plan, subject to Customer's approval not to be unreasonably withheld conditioned or delayed, and which in any event shall account for the geographic dispersion of GM's Customers and the various statutory and regulatory requirements by which they may be bound, that reduces the likelihood of a recurrence of a Security Incident.

1.12. Return or Disposal. GM will, as appropriate and as directed by Customer, regularly dispose of Personal Data that is maintained by GM but that is no longer necessary to provide the Services. Upon termination or expiration of this Schedule D for any reason or upon Customer's request, GM will immediately cease handling Personal Data and will return in a manner and format reasonably requested by Customer, or, if specifically directed by Customer, will destroy, any or all Personal Data in GM's possession, power, or control. If GM disposes of any paper, electronic, or other record containing Personal Data, GM will do so by taking all reasonable steps (based on the sensitivity of Personal Data) to destroy Personal Data by: (a) shredding; (b) permanently erasing and deleting; (c) degaussing; or (d) otherwise modifying Personal Data in such records to make it unreadable, unreconstructable, and indecipherable. Upon request, GM will provide a written certification that Personal Data has been returned or securely destroyed in accordance with this Schedule D.

1.13. Cooperation. GM will provide relevant information upon reasonable request and commercially reasonable assistance requested by Customer to demonstrate GM's compliance with its obligations under this Schedule D and assist Customer in meeting its obligations under data protection laws regarding.

1.14. **Adverse Changes.** GM will notify Customer promptly if GM: (i) has reason to believe that it is unable to comply with any of its obligations under this Schedule D and it cannot cure this inability to comply within a reasonable timeframe; or (ii) becomes aware of any circumstances or change in applicable law that is likely to prevent it from fulfilling its obligations under this Schedule D. In the event that this Schedule D, or any actions to be taken or contemplated to be taken in performance of this Schedule D, do not or would not satisfy either party's obligations under the laws applicable to each party, the parties will negotiate in good faith upon an appropriate amendment to this Schedule D.

**2. CUSTOMER INSTRUCTIONS.** GM will be entitled to rely solely on Customer's instructions relating to Personal Data.

**3. SURVIVAL.** Notwithstanding the term of the Agreement, the obligations of GM under this Schedule D will continue for so long as GM continues to have access to, is in possession of or acquires Personal Data, even if all agreements between GM and Customer have expired or have been terminated.

**4. CONFLICTS.** To the extent there is any conflict between this Schedule D and the terms of the Agreement, this Schedule D will prevail unless such conflict is with the terms of Schedule C in which event the terms of Schedule C shall prevail.

## **5. DEFINITIONS**

Capitalized terms used but not defined in this Schedule D will have the meanings set forth in the Agreement.

5.1. "Personal Data" means any data owned or provided by or on behalf of Customer, its employees, contractor and students (in their capacity as such and not as a generic consumer) in any form, format or media (including paper, electronic, and other records), that GM has access to, obtains, uses, maintains, or otherwise handles in connection with the performance of Services, including partial copies thereof that identifies an individual or relates to an identifiable individual.

5.2. "Process" or "Processing" means the collection, recording, organization, structuring, alteration, access, disclosure, copying, transfer, storage, retention, deletion, combination, restriction, adaptation, retrieval, consultation, destruction, disposal, sale, sharing, or other use of Personal Data.

5.3. "Sensitive Data" means any of the following types of Personal Data: (i) personally identifiable data associated with a student or contained in a student record; (ii) social security number, taxpayer identification number, passport number, driver's license number, or other government-issued identification number; (iii) data on race, religion, ethnicity, sex life or practices or sexual orientation, medical or health data, genetic or biometric data, biometric templates, political or philosophical beliefs, political party or trade union membership, background check data, or judicial data such as criminal records or data on other judicial or administrative proceedings, or (iv) any other information protected by applicable law, including but not limited to The Family Education Rights and Privacy Act ("FERPA") and The Children's Online Privacy Protection Act ("COPPA") as the same may be amended from time to time.

## *Security Standards*

GM maintains and enforces various policies, standards, and processes designed to secure Personal Data and other data to which GM Personnel are provided access and to protect Personal Data and other data from accidental loss or destruction. This Appendix represents the minimum security measures that will be taken by GM. If any commercial agreement with GM requires a higher level or more extensive security measures, GM will abide by those terms.

**1. Data Security Policies and Standards.** GM will implement security requirements for staff and all subcontractors, GMs, or agents who have access to Personal Data that are designed to ensure a level of security appropriate to the risk and address the requirements detailed in these Security Standards. GM will conduct periodic risk assessments and review and, as appropriate, revise its data security practices at least annually or whenever there is a material change in GM's business practices that may reasonably affect the security, confidentiality or integrity of Personal Data, provided that GM will not modify its data security practices in a manner that will weaken or compromise the confidentiality, availability, or integrity of Personal Data.

**2. Physical Security.** GM will maintain commercially reasonable security systems at all GM sites at which a system that uses or houses Personal Data is located. GM will reasonably restrict access to such Personal Data appropriately and have in place practices to prevent unauthorized individuals from gaining access to Personal Data.

### **3. Organizational Security.**

- When media are to be disposed of or reused, GM will implement procedures to prevent any subsequent retrieval of any Personal Data stored on the media before they are withdrawn from the inventory. When media are to leave the premises at which the files are located as a result of maintenance operations, procedures will be implemented to prevent undue retrieval of Personal Data stored on them.
- GM will implement security policies and procedures to classify sensitive data assets, clarify security responsibilities, and promote awareness for employees.
- All Personal Data security incidents are managed in accordance with appropriate incident response procedures.
- GM will encrypt, using industry-standard encryption tools, all Sensitive Data that GM: (i) transmits or sends wirelessly or across public networks; (ii) stores on laptops or storage media; and (iii) stores on portable devices, in each case, where technically feasible. GM will safeguard the security and confidentiality of all encryption keys associated with encrypted Sensitive Data.
- GM will ensure that Personal Data cannot be read, copied, modified, or deleted without authorization during electronic transmission, transport, or storage, and that the target entities for any transfer of Personal Data by means of data transmission facilities can be established and verified.
- GM will ensure that Personal Data collected for different purposes can be processed separately.

**4. Network Security.** GM will maintain network security using commercially available equipment and industry-standard techniques, including firewalls, intrusion detection and prevention systems, access control lists, and routing protocols.

## **5. Access Control.**

- GM will maintain appropriate access controls, including, but not limited to, restricting access to Personal Data to the minimum number of GM Personnel who require such access.
- Only authorized staff may grant, modify, or revoke access to a system that uses or houses Personal Data. GM will maintain an audit trail to document whether and by whom Personal Data have been accessed, entered into, modified, transferred, or removed from Personal Data Processing, which must be presented to the Customer upon Customer's request.
- GM will implement and maintain user administration procedures that define user roles and their privileges and how access is granted, changed, and terminated; address appropriate segregation of duties; and define the logging/monitoring requirements and mechanisms.
- All employees of GM will be assigned unique user IDs.
- Access rights will be implemented adhering to the "principle of least privilege."
- GM will implement commercially reasonable physical and electronic security to create and protect passwords.
- GM will establish security procedures to prevent Personal Data Processing systems from being used accidentally or without authorization, such as through logical access controls.

**6. Virus and Malware Controls.** GM will install and maintain the latest anti-virus and malware protection software on its systems housing or processing Personal Data and have in place scheduled malware monitoring and system scanning to protect Personal Data from anticipated threats or hazards and to protect against unauthorized access to or use of Personal Data.

## **7. Personnel.**

- Prior to providing access to Personal Data to GM Personnel, GM will inform GM Personnel of its Data Security Program.
- GM will implement a security awareness program to train personnel about their security obligations. The program will include training about data classification obligations; physical security controls; security practices; and security incident reporting.
- GM will clearly define roles and responsibilities for GM Personnel. Screening will be implemented before employment with terms and conditions of employment applied appropriately.
- GM employees will strictly follow established security policies and procedures. A disciplinary process will be utilized if employees commit a security breach.

**8. Business Continuity.** GM will implement appropriate back-up and disaster recovery and business resumption plans. GM will review its business continuity plan and risk assessment regularly. Business continuity plans will be tested and updated regularly to ensure that they are up to date and effective.

**9. Primary Security Manager.** Following execution of the Agreement, GM will notify (email being sufficient) Customer of its designated primary security manager upon Customer's written request. The security manager will be responsible for managing and

coordinating the performance of GM's obligations set forth in its Data Security Program and in this Schedule D.

## SCHOOL BOARD COMMUNICATION

**Title:** Acceptance of Resignation of Board Member

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent

**Attachments:** Resignation Letter for Jill Peters

|                                     |                      |                          |                       |                          |                    |                          |              |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|
| <input checked="" type="checkbox"/> | <b>Action Needed</b> | <input type="checkbox"/> | <b>For Discussion</b> | <input type="checkbox"/> | <b>Information</b> | <input type="checkbox"/> | <b>Other</b> |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|

## BACKGROUND INFORMATION

The administration and School Board Chair are in receipt of a letter of resignation from Board Treasurer Jill Peters effective June 30<sup>th</sup>, 2021. Ms. Peters has expressed interest in returning to employment with the School District, and the District would like to offer her a contract for the coming school year.

Per BB 9923 the Board must fill the vacancy within 30 days of acceptance of the resignation. Administration will begin advertising the open position immediately, and the Board will need to convene in May to interview candidates and select a replacement to fill the seat until the regular election in October.

The administration would like to thank Ms. Peters for her time on the School Board, and is also pleased to have her back next fall on staff.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends formal acceptance of the resignation of Ms. Jill Peters from the Nome Public Schools Board of Education.

**Sample Motion:** I move to accept the resignation of Ms. Jill Peters from the Nome Public Schools Board of Education.

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**Jill Peters**

**NPS School Board (Treasurer)**

PO Box 212  
Nome, AK 99762  
(907) 434-1694  
[jpeters@nomeschools.org](mailto:jpeters@nomeschools.org)

5th April, 2021

**Sandra Martinson**

**NPS School Board (President)**

[smartinson@nomeschools.org](mailto:smartinson@nomeschools.org)  
(907) 304-1759

Dear Ms. Martinson, fellow School Board Members, and Superintendent Ms. Burgess,

It is with deep regret that I submit this letter of resignation from my position on the NPS School Board. This resignation will be effective June 30th.

The reason for this resignation is because I will be returning to NPS as a full-time teacher in August of 2021. While I am sad to leave the Board, I am excited to return to the classroom where I feel I can best support our students.

While my time on the Board has been short, I am deeply honored and grateful for the opportunity I was given to work with all of you ladies. I have learned so much in these past few months.

Sincerely,



Jill Peters

## BB 9223 BOARD VACANCIES

**Note:** The following provisions apply to school boards pursuant to [AS 14.08.045](#). Item 1 below could apply to a write-in candidate whose qualifications were not verified prior to election or to a district employee who fails to resign her/her employment after election.

The School Board may declare a school board seat vacant if the person elected:

1. fails to qualify for Board membership within 30 days of certification of the election,
2. refuses to take office,
3. resigns,
4. is convicted of a felony involving moral turpitude or a violation of the oath of office while serving as a School Board member,
5. no longer resides within the boundaries which he/she was elected to represent and a two thirds vote of the Board declares the seat vacant.

(cf. 9220 - School Board Elections)

The school board shall declare a vacancy on the Board for any actions which disqualify a member from service in accordance with state laws and local ordinances.

**Note:** [AS 14.14.080](#) allows a school board to declare a board vacancy when a member fails to attend three consecutive regular board meetings without being excused by the Board President.

Three consecutive unexcused absences from regular board meetings shall be sufficient cause for the Board to declare a Board vacancy.

(cf. 9121 - President)

(cf. 9320 - Meetings)

### Appointment to the Board

A vacancy on the Board shall be filled within 30 days of the vacancy by Board appointment.

When making an appointment to the Board, the Board desires to draw from the widest possible number of candidates.

The Board shall:

1. Advertise the vacancy in suitable local media.
2. Solicit applications or nominations of any legally qualified citizen interested in serving on the Board.
3. Provide candidates with appropriate information regarding Board member responsibilities.
4. Announce names of candidates and accept public input either in writing or at a public meeting.
5. Interview the candidates at a public meeting.
6. Select the provisional appointee by majority vote at a public meeting.

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment.

(cf. 9210 - Qualifications)

Legal References:

#### ALASKA STATUTES

[14.08.041](#) Regional school boards

[14.08.045](#) Vacancies

[14.08.081](#) Recall

[14.12.070](#) Vacancies

[14.14.080](#) Declaring a school board vacancy

[29.26.240 - 29.26.360](#) Recall

Revised 08/2020

Adopted: June 10, 2003

### **Nome Public Schools**

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## SCHOOL BOARD COMMUNICATION

**Title:** Approval of Apartment/Dorm Flooring Project

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent

**Attachments:** Estimate from IHS

|                                     |               |                          |                |                          |             |                          |       |
|-------------------------------------|---------------|--------------------------|----------------|--------------------------|-------------|--------------------------|-------|
| <input checked="" type="checkbox"/> | Action Needed | <input type="checkbox"/> | For Discussion | <input type="checkbox"/> | Information | <input type="checkbox"/> | Other |
|-------------------------------------|---------------|--------------------------|----------------|--------------------------|-------------|--------------------------|-------|

## BACKGROUND INFORMATION

The administration requests approval of a flooring replacement project to replace aging/damaged flooring in the Beltz Apartments, the teacher dorm hallway, and the superintendent apartment. Flooring in these areas is at least 15 years old.

Integrity Home Services has provided an estimate for completion of the entire project. The District will request that they provide furniture moving services in an effort to minimize the inconvenience on apartment tenants. There is still some ongoing discussion around the condition of flooring in some of the downstairs apartments which may mean a reduction in the final cost for the project. In addition, the District is exploring working with NBMHS teams/groups to have students assist in the demolition work (hauling old flooring to dumpsters and cleaning up in preparation for new flooring) as a fundraiser – the District would transfer funds from the apartment fund to the respective activity fund, and the contractor would reduce their final billing accordingly.

The total amount of the contractor estimate plus labor for furniture moving is \$154,520.00 for over 10,000 square feet of flooring. This project will come out of the District's Apartment Fund.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the Apartment/Dorm replacement flooring project at a projected cost of \$154,520.00.

**Sample Motion:** I move to approve the Apartment/Dorm replacement flooring project at a projected cost of \$154,520.00.

Nome Public Schools  
PO Box 131  
Nome, AK 99762  
907-443-2231 – [www.nomeschools.org](http://www.nomeschools.org)

**\$ 152,225.00**

| Service                                                                       | Item                  | Description                                   | Unit  | Qty       | Unit Price  | Subtotal     | Total               | Total w/ MU         | Mat                 | Est. Hours  | Rate            | Labor Total        | SUBTOTAL            | # UNITS  | TOTAL               |
|-------------------------------------------------------------------------------|-----------------------|-----------------------------------------------|-------|-----------|-------------|--------------|---------------------|---------------------|---------------------|-------------|-----------------|--------------------|---------------------|----------|---------------------|
| <b>Planning/Logistics/Project Management</b>                                  |                       |                                               |       |           |             |              | <b>\$ 37,150.00</b> | <b>\$ 37,150.00</b> | <b>\$ 37,150.00</b> | <b>0.0</b>  | <b>\$ 85.00</b> | <b>\$ -</b>        | <b>\$ 37,150.00</b> | <b>1</b> | <b>\$ 37,150.00</b> |
| Travel                                                                        | Airfare               | Roundtrip Airfare                             | ea    | 10.00     | \$ 400.00   | \$ 4,000.00  |                     | \$ 4,000.00         |                     |             |                 |                    |                     |          |                     |
| Administrative                                                                | Project Management    | Scheduling, coordination, clerical, etc.      | LS    | 1.00      | \$ 3,000.00 | \$ 3,000.00  |                     | \$ 3,000.00         |                     |             |                 |                    |                     |          |                     |
| Travel                                                                        | Lodging               | Provided by Nome Public Schools               | LS    | 1.00      | \$ -        | \$ -         |                     | \$ -                |                     |             |                 |                    |                     |          |                     |
| Food                                                                          | Food                  | 3 meals per day per guy (estimated)           | day   | 60.00     | \$ 150.00   | \$ 9,000.00  |                     | \$ 9,000.00         |                     |             |                 |                    |                     |          |                     |
| Travel                                                                        | Ground Transportation | Provided by Nome Public Schools               | LS    | 1.00      | \$ -        | \$ -         |                     | \$ -                |                     |             |                 |                    |                     |          |                     |
| Shipping                                                                      | Freight               | Product                                       | lbs   | 21,500.00 | \$ 0.70     | \$ 15,050.00 |                     | \$ 15,050.00        |                     |             |                 |                    |                     |          |                     |
| Shipping                                                                      | Freight               | Tools & Equipment                             | LS    | 1.00      | \$ 2,000.00 | \$ 2,000.00  |                     | \$ 2,000.00         |                     |             |                 |                    |                     |          |                     |
| Logistics                                                                     | ANC/OME               | Material Handling                             | LS    | 1.00      | \$ 2,000.00 | \$ 2,000.00  |                     | \$ 2,000.00         |                     |             |                 |                    |                     |          |                     |
| Rentals                                                                       | Equipment             | Flatbed, dump truck, etc                      | dumps | 6.00      | \$ 350.00   | \$ 2,100.00  |                     | \$ 2,100.00         |                     |             |                 |                    |                     |          |                     |
| <b>Dorm Hallway - 1,900 SF</b>                                                |                       |                                               |       |           |             |              | <b>\$ 14,405.04</b> | <b>\$ 14,405.04</b> | <b>\$ 14,410.00</b> | <b>22.0</b> | <b>\$ 85.00</b> | <b>\$ 1,870.00</b> | <b>\$ 16,280.00</b> | <b>1</b> | <b>\$ 16,280.00</b> |
| Labor                                                                         | Demo                  | Removal of existing product                   | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 18.0        |                 |                    |                     |          |                     |
| Labor                                                                         | Disposal              | Haul from jobsite to dump truck (or dumpster) | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 4.0         |                 |                    |                     |          |                     |
| Product                                                                       | Carpet Tile           | Development Iron Ore Carpet Tile              | SF    | 2,106.00  | \$ 2.84     | \$ 5,981.04  |                     | \$ 5,981.04         |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Install/Cove Base     | Includes Install, Adhesive and Cove Base      | SF    | 2,106.00  | \$ 4.00     | \$ 8,424.00  |                     | \$ 8,424.00         |                     |             |                 |                    |                     |          |                     |
| <b>Superintendent Apartment - 1,400 SF</b>                                    |                       |                                               |       |           |             |              | <b>\$ 12,578.30</b> | <b>\$ 12,578.30</b> | <b>\$ 12,580.00</b> | <b>18.0</b> | <b>\$ 85.00</b> | <b>\$ 1,530.00</b> | <b>\$ 14,110.00</b> | <b>1</b> | <b>\$ 14,110.00</b> |
| Labor                                                                         | Demo                  | Removal of existing product                   | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 14.0        |                 |                    |                     |          |                     |
| Labor                                                                         | Disposal              | Haul from jobsite to dump truck (or dumpster) | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 4.0         |                 |                    |                     |          |                     |
| Product                                                                       | LVP                   | ADURA Max Aspen Drift                         | SF    | 570.40    | \$ 4.99     | \$ 2,846.30  |                     | \$ 2,846.30         |                     |             |                 |                    |                     |          |                     |
| Labor                                                                         | LVP Install           | LVP Installation                              | SF    | 570.40    | \$ 4.00     | \$ 2,281.60  |                     | \$ 2,281.60         |                     |             |                 |                    |                     |          |                     |
| Product                                                                       | Carpet                | TAS Badlands Moraine                          | SF    | 960.00    | \$ 2.89     | \$ 2,774.40  |                     | \$ 2,774.40         |                     |             |                 |                    |                     |          |                     |
| Product                                                                       | Pad                   | Ultra Magic NG 1/2" #8 (Roll: 270 sf)         | roll  | 4.00      | \$ 120.00   | \$ 480.00    |                     | \$ 480.00           |                     |             |                 |                    |                     |          |                     |
| Labor                                                                         | Carpet/Pad Install    | TAS Badlands Moraine & 1/2" #8                | SF    | 960.00    | \$ 2.50     | \$ 2,400.00  |                     | \$ 2,400.00         |                     |             |                 |                    |                     |          |                     |
| Product                                                                       | Transitions           | ADURA Aspen Drift (Profile TBD)               | ea    | 4.00      | \$ 50.00    | \$ 200.00    |                     | \$ 200.00           |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Cove Base             | Roppe 700 Series (Color TBD)                  | LF    | 532.00    | \$ 3.00     | \$ 1,596.00  |                     | \$ 1,596.00         |                     |             |                 |                    |                     |          |                     |
| <b>Beltz Teacher Apartments (1 BR) - 780 SF [1G]</b>                          |                       |                                               |       |           |             |              | <b>\$ 8,540.30</b>  | <b>\$ 8,540.30</b>  | <b>\$ 8,550.00</b>  | <b>14.0</b> | <b>\$ 85.00</b> | <b>\$ 1,190.00</b> | <b>\$ 9,740.00</b>  | <b>1</b> | <b>\$ 9,740.00</b>  |
| Labor                                                                         | Demo                  | Removal of existing product                   | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 12.0        |                 |                    |                     |          |                     |
| Labor                                                                         | Disposal              | Haul from jobsite to dump truck (or dumpster) | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 2.0         |                 |                    |                     |          |                     |
| Product                                                                       | LVP                   | ADURA Rigid Aspen Drift (MARGP081V)           | SF    | 875.79    | \$ 4.29     | \$ 3,757.14  |                     | \$ 3,757.14         |                     |             |                 |                    |                     |          |                     |
| Labor                                                                         | LVP Install           | LVP Installation                              | SF    | 875.79    | \$ 4.00     | \$ 3,503.16  |                     | \$ 3,503.16         |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Transitions           | ADURA Aspen Drift (Profile TBD)               | ea    | 4.00      | \$ 50.00    | \$ 200.00    |                     | \$ 200.00           |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Cove Base             | Roppe 700 Series (Color TBD)                  | LF    | 360.00    | \$ 3.00     | \$ 1,080.00  |                     | \$ 1,080.00         |                     |             |                 |                    |                     |          |                     |
| <b>Beltz Teacher Apartments (2 BR) - 980 SF [1A-1E-1F]</b>                    |                       |                                               |       |           |             |              | <b>\$ 10,426.32</b> | <b>\$ 10,426.32</b> | <b>\$ 10,430.00</b> | <b>17.0</b> | <b>\$ 85.00</b> | <b>\$ 1,445.00</b> | <b>\$ 11,875.00</b> | <b>3</b> | <b>\$ 35,625.00</b> |
| Labor                                                                         | Demo                  | Removal of existing product                   | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 14.0        |                 |                    |                     |          |                     |
| Labor                                                                         | Disposal              | Haul from jobsite to dump truck (or dumpster) | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 3.0         |                 |                    |                     |          |                     |
| Product                                                                       | LVP                   | ADURA Rigid Aspen Drift (MARGP081V)           | SF    | 1,088.82  | \$ 4.29     | \$ 4,671.04  |                     | \$ 4,671.04         |                     |             |                 |                    |                     |          |                     |
| Labor                                                                         | LVP Install           | LVP Installation                              | SF    | 1,088.82  | \$ 4.00     | \$ 4,355.28  |                     | \$ 4,355.28         |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Transitions           | ADURA Aspen Drift (Profile TBD)               | ea    | 4.00      | \$ 50.00    | \$ 200.00    |                     | \$ 200.00           |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Cove Base             | Roppe 700 Series (Color TBD)                  | LF    | 400.00    | \$ 3.00     | \$ 1,200.00  |                     | \$ 1,200.00         |                     |             |                 |                    |                     |          |                     |
| <b>Beltz Teacher Apartments (3 BR) - 1,155 SF [1C-1D]</b>                     |                       |                                               |       |           |             |              | <b>\$ 12,116.11</b> | <b>\$ 12,116.11</b> | <b>\$ 12,120.00</b> | <b>20.0</b> | <b>\$ 85.00</b> | <b>\$ 1,700.00</b> | <b>\$ 13,820.00</b> | <b>2</b> | <b>\$ 27,640.00</b> |
| Labor                                                                         | Demo                  | Removal of existing product                   | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 16.0        |                 |                    |                     |          |                     |
| Labor                                                                         | Disposal              | Haul from jobsite to dump truck (or dumpster) | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 4.0         |                 |                    |                     |          |                     |
| Product                                                                       | LVP                   | ADURA Rigid Aspen Drift (MARGP081V)           | SF    | 1,278.18  | \$ 4.29     | \$ 5,483.39  |                     | \$ 5,483.39         |                     |             |                 |                    |                     |          |                     |
| Labor                                                                         | LVP Install           | LVP Installation                              | SF    | 1,278.18  | \$ 4.00     | \$ 5,112.72  |                     | \$ 5,112.72         |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Transitions           | ADURA Aspen Drift (Profile TBD)               | ea    | 4.00      | \$ 50.00    | \$ 200.00    |                     | \$ 200.00           |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Cove Base             | Roppe 700 Series (Color TBD)                  | LF    | 440.00    | \$ 3.00     | \$ 1,320.00  |                     | \$ 1,320.00         |                     |             |                 |                    |                     |          |                     |
| <b>Beltz Teacher Apartments (Kitchen &amp; Pantry) - 184 SF [2C-2D-2F-2G]</b> |                       |                                               |       |           |             |              | <b>\$ 2,234.76</b>  | <b>\$ 2,234.76</b>  | <b>\$ 2,240.00</b>  | <b>8.0</b>  | <b>\$ 85.00</b> | <b>\$ 680.00</b>   | <b>\$ 2,920.00</b>  | <b>4</b> | <b>\$ 11,680.00</b> |
| Labor                                                                         | Demo                  | Removal of existing product                   | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 6.0         |                 |                    |                     |          |                     |
| Labor                                                                         | Disposal              | Haul from jobsite to dump truck (or dumpster) | MH    |           | \$ -        | \$ -         |                     | \$ -                |                     | 2.0         |                 |                    |                     |          |                     |
| Product                                                                       | LVP                   | ADURA Max Aspen Drift                         | SF    | 199.64    | \$ 4.99     | \$ 996.20    |                     | \$ 996.20           |                     |             |                 |                    |                     |          |                     |
| Labor                                                                         | LVP Install           | LVP Installation                              | SF    | 199.64    | \$ 4.00     | \$ 798.56    |                     | \$ 798.56           |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Transitions           | ADURA Aspen Drift (Profile TBD)               | ea    | 4.00      | \$ 50.00    | \$ 200.00    |                     | \$ 200.00           |                     |             |                 |                    |                     |          |                     |
| P & L                                                                         | Cove Base             | Roppe 700 Series (Color TBD)                  | LF    | 80.00     | \$ 3.00     | \$ 240.00    |                     | \$ 240.00           |                     |             |                 |                    |                     |          |                     |

## SCHOOL BOARD COMMUNICATION

**Title:** Ratification of Contract for Category II eRate Equipment & Licensing

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent and Jim Shreve, IT Director

**Attachments:** Proposal Documents from Structured Communications Systems Inc.

|                                     |                      |                          |                       |                          |                    |                          |              |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|
| <input checked="" type="checkbox"/> | <b>Action Needed</b> | <input type="checkbox"/> | <b>For Discussion</b> | <input type="checkbox"/> | <b>Information</b> | <input type="checkbox"/> | <b>Other</b> |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|

## BACKGROUND INFORMATION

Mr. Shreve and his team issued an RFP for Category II eRate Services which closed Friday March 19th. These services are for network switches and accompanying licensing necessary for our network and internet connectivity, and are significantly subsidized by eRate (85% of the allotted amount). Three vendors responded to the RFP, and the team has selected Structured Communications Systems Inc. as the winning vendor based on the evaluation criteria.

The total cost of the vendor's proposal is \$165,575.07, of which \$112,098.00 will be covered by eRate. Some of the items in the RFP are not eligible for subsidy by eRate, as they must be placed in non-instructional facilities (district office, maintenance shop) and the cost for these must be borne 100% by NPS. NPS's share of the total cost (\$53,477.07) is budgeted for over the next five years within the Technology budget.

Attached is the original RFP and response from Structured Communication Systems, Inc., the proposal with the eligible items selected, and the secondary proposal with the non-eligible items selected.

This item is a ratification of a phone poll previously conducted with the Board in order to meet federal deadlines for proposal acceptance.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of a contract with Structured Communication Systems, Inc. for purchase of Category II eRate Equipment and Licensing for 5 years in the amount of \$161,575.07.

Nome Public Schools  
PO Box 131  
Nome, AK 99762  
907-443-2231 – [www.nomeschools.org](http://www.nomeschools.org)

**Sample Motion: I move to approve a contract with Structured Communication Systems, Inc. for purchase of Category II eRate Equipment and Licensing for 5 years in the amount of \$161,575.07.**

Company Name: Nome Public Schools

Contact: Jim Shreve

Email: [jimshreve@nomeschools.org](mailto:jimshreve@nomeschools.org)

Phone: (907) 443-6203

Account Executive: Danny Maxwell

4141 'B' Street, Suite 307 - Anchorage, AK 99503 - 907.222.6140

Toll Free 800.881.0962 - Order Fax 888.729.0997



| Line Item                                                  | Part Number | Description                                            | Qty. | Unit List Price               | Unit Sale Price | Ext. Sale Price               |
|------------------------------------------------------------|-------------|--------------------------------------------------------|------|-------------------------------|-----------------|-------------------------------|
| <b><u>Meraki MS350 Options for Nome Public Schools</u></b> |             |                                                        |      |                               |                 |                               |
| 1                                                          |             | <b>Meraki MS350 1-Year Enterprise Licensing</b>        |      | <b>\$8,248.80</b>             |                 | <b>\$4,932.24</b>             |
| 2                                                          |             | <b>Meraki 1-Year Enterprise Services &amp; Support</b> |      | <b>\$1,806.36</b>             |                 | <b>\$1,080.12</b>             |
|                                                            |             | <b><u>1-Year Total:</u></b>                            |      | <b><u>\$10,055.16</u></b>     |                 | <b><u>\$6,012.36</u></b>      |
| 3                                                          |             | <b>Meraki MS350 3-Year Enterprise Licensing</b>        |      | <b>\$16,497.60</b>            |                 | <b>\$9,864.48</b>             |
| 4                                                          |             | <b>Meraki 3-Year Enterprise Services &amp; Support</b> |      | <b>\$3,612.60</b>             |                 | <b>\$2,160.12</b>             |
|                                                            |             | <b><u>3-Year Total:</u></b>                            |      | <b><u>\$20,110.20</u></b>     |                 | <b><u>\$12,024.60</u></b>     |
| 5                                                          |             | <b>Meraki MS350 5-Year Enterprise Licensing</b>        |      | <del><b>\$24,746.28</b></del> |                 | <del><b>\$14,796.72</b></del> |
| 6                                                          |             | <b>Meraki 5-Year Enterprise Services &amp; Support</b> |      | <b>\$5,418.96</b>             |                 | <b>\$3,240.24</b>             |
|                                                            |             | <b><u>5-Year Total:</u></b>                            |      | <b><u>\$30,165.24</u></b>     |                 | <b><u>\$18,036.96</u></b>     |

| Line Item                                                                                               | Part Number        | Description                                      | Qty.            | Unit List Price | Unit Sale Price | Ext. Sale Price                  |
|---------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------|-----------------|-----------------|-----------------|----------------------------------|
| <b><i>Solution Line Item Detail:</i></b>                                                                |                    |                                                  |                 |                 |                 |                                  |
| <b><u>Meraki MS350 1-Year Enterprise Licensing</u></b>                                                  |                    |                                                  |                 |                 |                 |                                  |
| 7                                                                                                       | LIC-MS350-48FP-1YR | CISCO MERAKI MS350-48FP LICS<br>ENTERPRISE LICS  | 12              | \$687.40        | \$411.02        | \$4,932.24                       |
|                                                                                                         |                    | <b>Subtotal</b>                                  |                 |                 |                 | <b><u>\$4,932.24</u></b>         |
| <b><u>Meraki 1-Year Enterprise Services &amp; Support</u></b>                                           |                    |                                                  |                 |                 |                 |                                  |
| 8                                                                                                       | LIC-ENT-1YR        | CISCO MERAKI 1YR ENTERPRISE<br>SVCS LICS AND SUP | 12              | \$150.53        | \$90.01         | \$1,080.12                       |
|                                                                                                         |                    | <b>Subtotal</b>                                  |                 |                 |                 | <b><u>\$1,080.12</u></b>         |
| <b><u>Meraki MS350 3-Year Enterprise Licensing</u></b>                                                  |                    |                                                  |                 |                 |                 |                                  |
| 9                                                                                                       | LIC-MS350-48FP-3YR | CISCO MERAKI MS350-48FP LICS<br>ENTERPRISE LICS  | 12              | \$1,374.80      | \$822.04        | \$9,864.48                       |
|                                                                                                         |                    | <b>Subtotal</b>                                  |                 |                 |                 | <b><u>\$9,864.48</u></b>         |
| <b><u>Meraki 3-Year Enterprise Services &amp; Support</u></b>                                           |                    |                                                  |                 |                 |                 |                                  |
| 10                                                                                                      | LIC-ENT-3YR        | CISCO MERAKI 3YR ENTERPRISE<br>SVCS LICS AND SUP | 12              | \$301.05        | \$180.01        | \$2,160.12                       |
|                                                                                                         |                    | <b>Subtotal</b>                                  |                 |                 |                 | <b><u>\$2,160.12</u></b>         |
| <b><u>Meraki MS350 5-Year Enterprise Licensing</u></b>                                                  |                    |                                                  |                 |                 |                 |                                  |
| 11                                                                                                      | LIC-MS350-48FP-5YR | CISCO MERAKI MS350-48FP LICS<br>ENTERPRISE LICS  | <del>12</del> 3 | \$2,062.19      | \$1,233.06      | <del>\$14,796.72</del> \$3699.18 |
|                                                                                                         |                    | <b>Subtotal</b>                                  |                 |                 |                 | <b><u>\$14,796.72</u></b>        |
| <b><u>Meraki 5-Year Enterprise Services &amp; Support</u></b>                                           |                    |                                                  |                 |                 |                 |                                  |
| 12                                                                                                      | LIC-ENT-5YR        | CISCO MERAKI 5YR ENTERPRISE<br>SVCS LICS AND SUP | 12              | \$451.58        | \$270.02        | \$3,240.24                       |
|                                                                                                         |                    | <b>Subtotal</b>                                  |                 |                 |                 | <b><u>\$3,240.24</u></b>         |
| <b><u>Prepared by: Michael Fowler</u></b>                                                               |                    |                                                  |                 |                 |                 |                                  |
| <b>Please contact the person listed above at Structured for any questions regarding this quotation.</b> |                    |                                                  |                 |                 |                 |                                  |

| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Part Number | Description | Qty. | Unit List Price | Unit Sale Price | Ext. Sale Price |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------|-----------------|-----------------|-----------------|
| <p><u>Notes:</u></p> <p>1. Client acknowledges and agrees that the by signing this quotation, issuing a purchase order referencing this quotation, or otherwise accessing or utilizing the solution outlined in this quotation that the Structured Communication Systems, Inc. Standard Terms and Conditions, which can be found at <a href="http://www.structured.com/terms/">http://www.structured.com/terms/</a>, apply to this and all quotations.</p> <p>Further, the Client acknowledges and agrees that the use, title, interest, rights and warranties associated with the solution outlined in this quotation are governed by the applicable manufacturer end-user license agreement, software license agreement, subscription agreement, warranty terms and/or maintenance/support contract.</p> <p>2. Prices do not include shipping charges. All shipping charges are FOB origin and will be added at time of invoice. Prices do not include Sales Tax. Sales tax rates are an estimate and are subject to change. Rates are dictated by the state into which the solution is being shipped. Freight may be taxable, depending upon state regulations.</p> <p>Please note that pricing outlined in this quotation does not include tariffs or any other international or national tax or duty (if any) that may be levied against some or all of the products by the applicable manufacturer at the time of procurement by Structured for the benefit of the Client. As such, any such tariffs, taxes or duties are the sole responsibility of the Client and will be passed through by Structured to the Client at the time of invoicing.</p> <p>3. Net 20 day terms are available with approved credit. Structured will accept pre-payment or Visa/MasterCard without approved credit; please note that all credit card transaction will also incur a three percent (3%) transaction fee. All quotes and proposals are calculated using US Dollars.</p> <p>4. Quotes are valid for 30 days. Structured reserves the right to adjust prices at any time according to manufacturer price changes or material changes in circumstances that affect the scope of services proposed herein. In the event that the expiration date has been exceeded, please contact your Account Representative for an updated quote.</p> <p>5. <b>Remit To Address:</b> 12901 SE 97th Ave Suite 400, Clackamas OR, 97015</p> <p><i>This quotation contains information that is privileged and confidential. The information contained in this quotation is intended only for use of the person to whom it is addressed. If the reader of this quotation is not (1) the intended recipient or (2) the employee or agent responsible to deliver it to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited</i></p> |             |             |      |                 |                 |                 |

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Billing Address:

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City, ST Zip:

Contact:

Phone:

Email:

Preferred Shipping Method: Ground \_\_\_\_\_ 2nd Day \_\_\_\_\_ Overnight \_\_\_\_\_

Date Needed:

Customer Reference / Purchase Order Number: \_\_\_\_\_

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Company Name: Nome Public Schools

Contact: Jim Shreve

Email: [jimshreve@nomeschools.org](mailto:jimshreve@nomeschools.org)

Phone: (907) 443-6203



Account Executive: Danny Maxwell

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| Line Item                                                                             | Part Number | Description                                                                                                              | Qty. | Unit Sale Price | Ext. Sale Price            |
|---------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------|------|-----------------|----------------------------|
| <b><u>Nome Public Schools - Juniper &amp; Mist RFP - Hardware</u></b>                 |             |                                                                                                                          |      |                 |                            |
| <b><i>AP cost is an Approximation and APs can't be ordered without the bundle</i></b> |             |                                                                                                                          |      |                 |                            |
| 1                                                                                     |             | <b><i>Nome Elementary School - (Qty 35) Mist AP43 Access Points w/ 1, 3 &amp; 5 Year 2SVC</i></b>                        |      |                 | <b>\$77,538.30</b>         |
| 2                                                                                     |             | <b><i>Nome Elementary School - (Qty 5) Juniper EX3400-48P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</i></b>          |      |                 | <b>\$48,278.22</b>         |
| 3                                                                                     |             | <b><i>Nome Beltz Middle High School - (Qty 40) Mist AP43 Access Points w/ 1, 3 &amp; 5 Year 2SVC</i></b>                 |      |                 | <b>\$88,615.20</b>         |
| 4                                                                                     |             | <b><i>Nome Beltz Middle High School - (Qty 2) Juniper EX4650-48Y Switches w/ 1, 3 &amp; 5 Year Wired Assurance</i></b>   |      |                 | <b>\$48,065.52</b>         |
| 5                                                                                     |             | <b><i>Nome Beltz Middle High School - (Qty 5) Juniper EX3400-48P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</i></b>   |      |                 | <b>\$40,450.12</b>         |
| 6                                                                                     |             | <b><i>Nome Beltz Middle High School - (Qty 4) Juniper EX3400-24P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</i></b>   |      |                 | <b>\$19,988.56</b>         |
| 7                                                                                     |             | <b><i>Nome Beltz Middle High School - (Qty 2) Juniper EX2300-C-12P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</i></b> |      |                 | <b>\$8,143.92</b>          |
| <b><i>Shipping Estimate: Ground Shipping Included</i></b>                             |             |                                                                                                                          |      |                 | <b><u>0.00</u></b>         |
| <b><u>GRAND TOTAL:</u></b>                                                            |             |                                                                                                                          |      |                 | <b><u>\$331,079.84</u></b> |

| Line Item                                                                                                       | Part Number        | Description                                                                  | Qty. | Unit Sale Price | Ext. Sale Price    |
|-----------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------|------|-----------------|--------------------|
| <b>Solution Line Item Detail:</b>                                                                               |                    |                                                                              |      |                 |                    |
| <b><u>Nome Elementary School - (Qty 35) Mist AP43 Access Points w/ 1, 3 &amp; 5 Year 2SVC</u></b>               |                    |                                                                              |      |                 |                    |
| <b>1-Year</b>                                                                                                   |                    |                                                                              |      |                 |                    |
| 8                                                                                                               | MIST-AP43-2S-1Y    | AP43 WITH 1YR / 2SVC BNDL WRLS                                               | 35   | \$604.48        | \$21,156.80        |
| <b>3-Year</b>                                                                                                   |                    |                                                                              |      |                 |                    |
| 9                                                                                                               | MIST-AP43-2S-3Y    | AP43 WITH 3YR / 2SVC BNDL WRLS                                               | 35   | \$738.48        | \$25,846.80        |
| <b>5-Year</b>                                                                                                   |                    |                                                                              |      |                 |                    |
| 10                                                                                                              | MIST-AP43-2S-5Y    | AP43 WITH 5YR / 2SVC BNDL WRLS                                               | 35   | \$872.42        | \$30,534.70        |
| <b>SUBTOTAL</b>                                                                                                 |                    |                                                                              |      |                 | <b>\$77,538.30</b> |
| <b><u>Nome Elementary School - (Qty 5) Juniper EX3400-48P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</u></b> |                    |                                                                              |      |                 |                    |
| <b>1-Year</b>                                                                                                   |                    |                                                                              |      |                 |                    |
| 11                                                                                                              | EX3400-48P         | MIST ONLY EX3400 48PORT PERP<br>10/100/1000BASET POE+ 4 X 1/10G<br>SFP       | 6    | \$1,786.59      | \$10,719.54        |
| 12                                                                                                              | JPSU-920-AC-AFO    | MIST ONLY EX3400 920W AC POWER<br>CPNT SUPPLY FRONT-TO-BACK<br>AIRFLOW POWER | 6    | \$348.55        | \$2,091.30         |
| 13                                                                                                              | SUB-EX48-2S-1Y-COR | 1YR / 2 SVC WIREDASSUR SUB<br>EX48SVCS INCL J-CARE CORE FOR<br>EX23 34 43    | 6    | \$313.60        | \$1,881.60         |
| <b>3-Year</b>                                                                                                   |                    |                                                                              |      |                 |                    |
| 14                                                                                                              | B-EX340048P-3M2-E  | EX3400-48P ERATE BNDL W/3YR SLIC<br>LICS SUP SW UPD WIRED ASSUR &<br>VNA     | 6    | \$2,468.64      | \$14,811.84        |
| <b>5-Year</b>                                                                                                   |                    |                                                                              |      |                 |                    |
| 15                                                                                                              | B-EX340048P-5M2-E  | EX3400-48P ERATE BNDL W/5YR SLIC<br>LICS SUP SW UPD WIRED ASSUR &<br>VNA     | 6    | \$2,842.99      | \$17,057.94        |
| <b>Cables &amp; Transceivers</b>                                                                                |                    |                                                                              |      |                 |                    |
| 16                                                                                                              | QFX-QSFP-DAC-1M    | MIST ONLY QSFP+ CABLE ASSY 1M<br>CPNT 30AWG PASSIVE<br>PROGRAMMABLE ID       | 4    | \$67.73         | \$270.92           |
| 17                                                                                                              | QFX-QSFP-DAC-3M    | MIST ONLY QSFP+ CABLE ASSY 3M<br>CPNT 30AWG PASSIVE<br>PROGRAMMABLE ID       | 1    | \$90.32         | \$90.32            |

| Line Item                                                                                                              | Part Number        | Description                                                                   | Qty. | Unit Sale Price | Ext. Sale Price           |
|------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------|------|-----------------|---------------------------|
| 18                                                                                                                     | EX-SFP-1GE-SX      | MIST ONLY SFF PLUGGABLE PERP<br>1000BASE-SX GIGABIT ETHERNET<br>OPTICS        | 4    | \$112.90        | \$451.60                  |
| 19                                                                                                                     | EX-SFP-1GE-LX      | MIST ONLY SFF PLUGGABLE PERP<br>1000BASE-LX GIGABIT ETHERNET<br>OPTICS        | 4    | \$225.79        | \$903.16                  |
| <b>SUBTOTAL</b>                                                                                                        |                    |                                                                               |      |                 | <b><u>\$48,278.22</u></b> |
| <b><u>Nome Beltz Middle High School - (Qty 40) Mist AP43 Access Points w/ 1, 3 &amp; 5 Year 2SVC</u></b>               |                    |                                                                               |      |                 |                           |
| <b>1-Year</b>                                                                                                          |                    |                                                                               |      |                 |                           |
| 20                                                                                                                     | MIST-AP43-2S-1Y    | AP43 WITH 1YR / 2SVC BNDL WRLS                                                | 40   | \$604.48        | \$24,179.20               |
| <b>3-Year</b>                                                                                                          |                    |                                                                               |      |                 |                           |
| 21                                                                                                                     | MIST-AP43-2S-3Y    | AP43 WITH 3YR / 2SVC BNDL WRLS                                                | 40   | \$738.48        | \$29,539.20               |
| <b>5-Year</b>                                                                                                          |                    |                                                                               |      |                 |                           |
| 22                                                                                                                     | MIST-AP43-2S-5Y    | AP43 WITH 5YR / 2SVC BNDL WRLS                                                | 40   | \$872.42        | \$34,896.80               |
| <b>SUBTOTAL</b>                                                                                                        |                    |                                                                               |      |                 | <b><u>\$88,615.20</u></b> |
| <b><u>Nome Beltz Middle High School - (Qty 2) Juniper EX4650-48Y Switches w/ 1, 3 &amp; 5 Year Wired Assurance</u></b> |                    |                                                                               |      |                 |                           |
| <b>1-Year</b>                                                                                                          |                    |                                                                               |      |                 |                           |
| 23                                                                                                                     | EX4650-48Y-AFO     | MIST ONLY EX4650 48X25G+8X100G<br>PERP 1U AC PORT SIDE INTAKE AND<br>PSU SIDE | 2    | \$9,078.53      | \$18,157.06               |
| <b>3-Year</b>                                                                                                          |                    |                                                                               |      |                 |                           |
| 25                                                                                                                     | SUB-EX48-2S-3Y-46N | 1YR SUB WA & VNA SVC ND F/ MLIC<br>EX4600 SERIES                              | 2    | \$1,379.91      | \$2,759.82                |
| <b>5-Year</b>                                                                                                          |                    |                                                                               |      |                 |                           |
| 26                                                                                                                     | SUB-EX48-2S-5Y-46N | 3YR SUB WA & VNA SVC ND F/ MLIC<br>EX4600 SERIES                              | 2    | \$3,657.60      | \$7,315.20                |
| <b>Cables &amp; Transceivers</b>                                                                                       |                    |                                                                               |      |                 |                           |
| 27                                                                                                                     | QFX-QSFP-DAC-1M    | 5YR SUB WA & VNA SVC ND F/ MLIC<br>EX4600 SERIES                              | 2    | \$5,585.29      | \$11,170.58               |
| 27                                                                                                                     | QFX-QSFP-DAC-1M    | MIST ONLY QSFP+ CABLE ASSY 1M<br>CPNT 30AWG PASSIVE<br>PROGRAMMABLE ID        | 2    | \$67.73         | \$135.46                  |
| 28                                                                                                                     | EX-SFP-1GE-SX      | MIST ONLY SFF PLUGGABLE PERP<br>1000BASE-SX GIGABIT ETHERNET<br>OPTICS        | 20   | \$112.90        | \$2,258.00                |
| 29                                                                                                                     | EX-SFP-1GE-LX      | MIST ONLY SFF PLUGGABLE PERP<br>1000BASE-LX GIGABIT ETHERNET<br>OPTICS        | 20   | \$225.79        | \$4,515.80                |
| 30                                                                                                                     | EX-SFP-1GE-T       | MIST ONLY SFF PLUGGABLE PERP<br>10/100/1000 COPPER TRANSCEIVER<br>MODU        | 20   | \$87.68         | \$1,753.60                |
| <b>SUBTOTAL</b>                                                                                                        |                    |                                                                               |      |                 | <b><u>\$48,065.52</u></b> |

| Line Item                                                                                                              | Part Number        | Description                                                                  | Qty. | Unit Sale Price | Ext. Sale Price           |
|------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------|------|-----------------|---------------------------|
| <b><u>Nome Beltz Middle High School - (Qty 5) Juniper EX3400-48P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</u></b> |                    |                                                                              |      |                 |                           |
| <b>1-Year</b>                                                                                                          |                    |                                                                              |      |                 |                           |
| 31                                                                                                                     | EX3400-48P         | MIST ONLY EX3400 48PORT PERP<br>10/100/1000BASE-T POE+ 4 X 1/10G<br>SFP      | 5    | \$1,786.59      | \$8,932.95                |
| 32                                                                                                                     | JPSU-920-AC-AFO    | MIST ONLY EX3400 920W AC POWER<br>CPNT SUPPLY FRONT-TO-BACK<br>AIRFLOW POWER | 5    | \$348.55        | \$1,742.75                |
| 33                                                                                                                     | SUB-EX48-2S-1Y-COR | 1YR / 2 SVC WIRED ASSUR SUB<br>EX48SVCS INCL J-CARE CORE FOR<br>EX23 34 43   | 5    | \$313.60        | \$1,568.00                |
| <b>3-Year</b>                                                                                                          |                    |                                                                              |      |                 |                           |
| 34                                                                                                                     | B-EX340048P-3M2-E  | EX3400-48P ERATE BNDL W/3YR SLIC<br>LICS SUP SW UPD WIRED ASSUR &<br>VNA     | 5    | \$2,468.64      | \$12,343.20               |
| <b>5-Year</b>                                                                                                          |                    |                                                                              |      |                 |                           |
| 35                                                                                                                     | B-EX340048P-5M2-E  | EX3400-48P ERATE BNDL W/5YR SLIC<br>LICS SUP SW UPD WIRED ASSUR &<br>VNA     | 5    | \$2,842.99      | \$14,214.95               |
| <b>Cables &amp; Transceivers</b>                                                                                       |                    |                                                                              |      |                 |                           |
| 36                                                                                                                     | QFX-QSFP-DAC-1M    | MIST ONLY QSFP+ CABLE ASSY 1M<br>CPNT 30AWG PASSIVE<br>PROGRAMMABLE ID       | 3    | \$67.73         | \$203.19                  |
| 37                                                                                                                     | QFX-QSFP-DAC-3M    | MIST ONLY QSFP+ CABLE ASSY 3M<br>CPNT 30AWG PASSIVE<br>PROGRAMMABLE ID       | 1    | \$90.32         | \$90.32                   |
| 38                                                                                                                     | EX-SFP-1GE-SX      | MIST ONLY SFP PLUGGABLE PERP<br>1000BASE-SX GIGABIT ETHERNET<br>OPTICS       | 4    | \$112.90        | \$451.60                  |
| 39                                                                                                                     | EX-SFP-1GE-LX      | MIST ONLY SFP PLUGGABLE PERP<br>1000BASE-LX GIGABIT ETHERNET<br>OPTICS       | 4    | \$225.79        | \$903.16                  |
| <b>SUBTOTAL</b>                                                                                                        |                    |                                                                              |      |                 | <b><u>\$40,450.12</u></b> |
| <b><u>Nome Beltz Middle High School - (Qty 4) Juniper EX3400-24P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</u></b> |                    |                                                                              |      |                 |                           |
| <b>1-Year</b>                                                                                                          |                    |                                                                              |      |                 |                           |
| 40                                                                                                                     | EX3400-24P         | MIST ONLY EX3400 24PORT PERP<br>10/100/1000BASE-T POE+ 4 X 1/10G<br>SFP      | 4    | \$898.78        | \$3,595.12                |
| 41                                                                                                                     | JPSU-600-AC-AFO    | MIST ONLY EX3400 600W AC POWER<br>CPNT SUPPLY FRONT-TO-BACK<br>AIRFLOW POWER | 4    | \$227.99        | \$911.96                  |

| Line Item | Part Number                      | Description                                                               | Qty. | Unit Sale Price | Ext. Sale Price           |
|-----------|----------------------------------|---------------------------------------------------------------------------|------|-----------------|---------------------------|
| 42        | <b>SUB-EX24-2S-1Y-COR</b>        | 1YR / 2 SVC WIREDASSUR SUB<br>EX24SVCS INCL J-CARE CORE FOR<br>EX23 34 43 | 4    | \$204.78        | \$819.12                  |
|           | <b>3-Year</b>                    |                                                                           |      |                 |                           |
| 43        | <b>B-EX340024P-3M2-E</b>         | EX3400-24P ERATE BNDL W/3YR SLIC<br>LICS SUP SW UPD WIRED ASSUR &<br>VNA  | 4    | \$1,363.58      | \$5,454.32                |
|           | <b>5-Year</b>                    |                                                                           |      |                 |                           |
| 44        | <b>B-EX340024P-5M2-E</b>         | EX3400-24P ERATE BNDL W/5YR SLIC<br>LICS SUP SW UPD WIRED ASSUR &<br>VNA  | 4    | \$1,624.63      | \$6,498.52                |
|           | <b>Cables &amp; Transceivers</b> |                                                                           |      |                 |                           |
| 45        | <b>EX-SFP-1GE-SX</b>             | MIST ONLY SFF PLUGGABLE PERP<br>1000BASE-SX GIGABIT ETHERNET<br>OPTICS    | 8    | \$112.90        | \$903.20                  |
| 46        | <b>EX-SFP-1GE-LX</b>             | MIST ONLY SFF PLUGGABLE PERP<br>1000BASE-LX GIGABIT ETHERNET<br>OPTICS    | 8    | \$225.79        | \$1,806.32                |
|           |                                  | <b>SUBTOTAL</b>                                                           |      |                 | <b><u>\$19,988.56</u></b> |

| Line Item                                                                                                                | Part Number        | Description                                                          | Qty. | Unit Sale Price | Ext. Sale Price          |
|--------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------------|------|-----------------|--------------------------|
| <b><u>Nome Beltz Middle High School - (Qty 2) Juniper EX2300-C-12P Switches w/ 1, 3 &amp; 5 Year Wired Assurance</u></b> |                    |                                                                      |      |                 |                          |
| <b>1-Year</b>                                                                                                            |                    |                                                                      |      |                 |                          |
| 47                                                                                                                       | EX2300-C-12P       | MIST ONLY EX2300 COMPACT PERP FANLESS 12-PORT 10/100/1000BASE-T PO   | 2    | \$610.90        | \$1,221.80               |
| 48                                                                                                                       | SUB-EX12-2S-1Y-COR | 1YR / 2 SVC WIRED ASSUR SUB EX12SVCS INCL J-CARE CORE FOR EX23 34 43 | 2    | \$125.36        | \$250.72                 |
| <b>3-Year</b>                                                                                                            |                    |                                                                      |      |                 |                          |
| 49                                                                                                                       | B-EX2300C12P-3M2-E | EX2300-C-12P ERATE BNDL W/3YR SLIC LICS SUP SW UPD WIRED ASSUR & VNA | 2    | \$901.28        | \$1,802.56               |
| <b>5-Year</b>                                                                                                            |                    |                                                                      |      |                 |                          |
| 50                                                                                                                       | B-EX2300C12P-5M2-E | EX2300-C-12P ERATE BNDL W/5YR SLIC LICS SUP SW UPD WIRED ASSUR & VNA | 2    | \$1,079.66      | \$2,159.32               |
| <b>Cables &amp; Transceivers</b>                                                                                         |                    |                                                                      |      |                 |                          |
| 51                                                                                                                       | EX-SFP-1GE-SX      | MIST ONLY SFF PLUGGABLE PERP 1000BASE-SX GIGABIT ETHERNET OPTICS     | 8    | \$112.90        | \$903.20                 |
| 52                                                                                                                       | EX-SFP-1GE-LX      | MIST ONLY SFF PLUGGABLE PERP 1000BASE-LX GIGABIT ETHERNET OPTICS     | 8    | \$225.79        | \$1,806.32               |
| <b>SUBTOTAL</b>                                                                                                          |                    |                                                                      |      |                 | <b><u>\$8,143.92</u></b> |
| <b>Prepared by: Kole Khep</b>                                                                                            |                    |                                                                      |      |                 |                          |
| <b>Please contact the person listed above at Structured for any questions regarding this quotation.</b>                  |                    |                                                                      |      |                 |                          |

| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Part Number | Description | Qty. | Unit Sale Price | Ext. Sale Price |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------|-----------------|-----------------|
| <p><u>Notes:</u></p> <p>1. Client acknowledges and agrees that the by signing this quotation, issuing a purchase order referencing this quotation, or otherwise accessing or utilizing the solution outlined in this quotation that the Structured Communication Systems, Inc. Standard Terms and Conditions, which can be found at <a href="http://www.structured.com/terms/">http://www.structured.com/terms/</a>, apply to this and all quotations.</p> <p>Further, the Client acknowledges and agrees that the use, title, interest, rights and warranties associated with the solution outlined in this quotation are governed by the applicable manufacturer end-user license agreement, software license agreement, subscription agreement, warranty terms and/or maintenance/support contract.</p> <p>2. Prices do not include shipping charges. All shipping charges are FOB origin and will be added at time of invoice. Prices do not include Sales Tax. Sales tax rates are an estimate and are subject to change. Rates are dictated by the state into which the solution is being shipped. Freight may be taxable, depending upon state regulations.</p> <p>Please note that pricing outlined in this quotation does not include tariffs or any other international or national tax or duty (if any) that may be levied against some or all of the products by the applicable manufacturer at the time of procurement by Structured for the benefit of the Client. As such, any such tariffs, taxes or duties are the sole responsibility of the Client and will be passed through by Structured to the Client at the time of invoicing.</p> <p>3. Net 20 day terms are available with approved credit. Structured will accept pre-payment or Visa/MasterCard without approved credit; please note that all credit card transaction will also incur a three percent (3%) transaction fee. All quotes and proposals are calculated using US Dollars.</p> <p>4. Quotes are valid for 30 days. Structured reserves the right to adjust prices at any time according to manufacturer price changes or material changes in circumstances that affect the scope of services proposed herein. In the event that the expiration date has been exceeded, please contact your Account Representative for an updated quote.</p> <p>5 <b>Remit To Address:</b> 12901 SE 97th Ave Suite 400, Clackamas OR, 97015</p> <p><i>This quotation contains information that is privileged and confidential. The information contained in this quotation is intended only for use of the person to whom it is addressed. If the reader of this quotation is not (1) the intended recipient or (2) the employee or agent responsible to deliver it to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited</i></p> |             |             |      |                 |                 |
| <p><b>WHEN PLACING YOUR ORDER, PLEASE FAX OR EMAIL TO: 888-729-0997 or <a href="mailto:fax@structured.com">fax@structured.com</a></b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |             |      |                 |                 |
| <p>Please fill out all of the below information to ensure that your order is processed as efficiently as possible.</p> <p>Signature: _____ Date: _____</p> <p>Shipping Address:</p> <p>Street: _____</p> <p>City, ST Zip: _____</p> <p>Contact: _____</p> <p>Phone: _____</p> <p>Email: _____</p> <p>Preferred Shipping Method: <u>Ground</u> _____ <u>2nd Day</u> _____ <u>Overnight</u> _____</p> <p>Date Needed: _____</p> <p>Customer Reference / Purchase Order Number: _____</p> <p><b>Bridging People, Business &amp; Technology</b></p> <p>Ask us about our high-quality Internet Security, Connectivity, Storage and Access Offerings...</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |             |      |                 |                 |

March 4, 2021

Members of the School Board  
Nome Public Schools  
PO Box 131  
Nome, Alaska 99762

Altman Rogers & Co. is pleased to submit this letter of interest and price quote for providing audit services to the Nome Public Schools for the period ending June 30, 2021. Altman Rogers & Co. is the largest locally owned CPA firm in Alaska. The principals of the firm are certified public accountants experienced in auditing municipalities throughout the State of Alaska. Over the past couple of years we have provided attestation services to over 50 governmental entities in Alaska.

Our services will include substantial principal involvement. All principals are actively involved with our engagements. This allows us to make timely decisions on all audit related matters. We feel that this practice will enable us to provide the Nome Public Schools with the highest quality service.

We anticipate our fee to perform the financial statement audit in accordance with Governmental Auditing Standards, as well as compliance audits in accordance with *Uniform Guidance* and *State of Alaska Audit Guide and Compliance Supplement for State Single Audits* for the period ending June 30, 2021, to be \$33,000 excluding out of pocket costs. A breakdown of the fees is attached to this letter. We will discuss any changes in the fee prior to performing any additional work.

As part of the audit engagement we will prepare the draft financial statements for the District. It is the District's responsibility to have an individual with adequate knowledge of financial reporting review the statements and take responsibility for their completeness. The fee noted above includes this service.

We plan on beginning the fieldwork for the audit at a date to be agreed upon by both parties. If you have any questions please feel free to contact me via email at [donalddh@altrogco.com](mailto:donalddh@altrogco.com) or by phone at 907-274-2992 or Katie Stachow at [katies@altrogco.com](mailto:katies@altrogco.com). Thank you for the opportunity to submit this letter of interest and price quote. I look forward to hearing back from you.

ALTMAN ROGERS & CO.

*Donald L Hanni*

Donald Hanni, CPA  
Principal

***Estimated Fees:***

Fieldwork:

|                                                               |    |               |
|---------------------------------------------------------------|----|---------------|
| Audit fieldwork                                               | \$ | 21,000        |
| Financial statement preparation and review                    |    | <u>8,500</u>  |
| Total estimated fieldwork and financial statement preparation | \$ | <u>29,500</u> |

Federal and state single audits:

|                                                |    |       |
|------------------------------------------------|----|-------|
| First program for state and federal compliance | \$ | 1,750 |
| Each additional program (if required)          | \$ | 1,000 |

The total estimated fee of \$33,000 includes one federal and one state program. Additional programs will be billed at the rate noted above. The financial statement preparation and review includes continuing implementation of GASB Statements 68 and 75 related to pension and OPEB liabilities.

This estimate is based on anticipated cooperation from your personnel, the assumption that unexpected circumstances will not be encountered and that significant deficiencies and/or material weaknesses will not be discovered during the audit. Additionally, if significant deficiencies or material weaknesses are found, our fees related to additional required work will be based on our hourly rates. If significant additional time is necessary, we will discuss it with you and arrive at a new fee before we incur the additional costs. Preparation of the Data Collection for the Federal Audit Clearinghouse will be billed separately. All out-of-pocket costs will be billed at actual. Out-of-pocket costs include typing, printing, postage and related travel costs associated with fieldwork.

## SCHOOL BOARD COMMUNICATION

**Title:** Approval of FY22 Calendar

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent

**Attachments:** Calendar Option A and Calendar Option C

|                                     |                      |                          |                       |                          |                    |                          |              |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|
| <input checked="" type="checkbox"/> | <b>Action Needed</b> | <input type="checkbox"/> | <b>For Discussion</b> | <input type="checkbox"/> | <b>Information</b> | <input type="checkbox"/> | <b>Other</b> |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|

## BACKGROUND INFORMATION

The District Calendar Committee reconvened on March 25<sup>th</sup> to revisit calendar options for the upcoming school year. After much discussion, the committee agreed to move forward with a calendar option that started a few days later in response to comments from Board members, and also a calendar that basically follows the same format as has been approved over the past several years.

For the coming school year, the administration plans to overhaul the committee membership to ensure community and tribal representation, and adjust the timeline to allow for more community input on various calendar issues and options.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of one of the proffered Calendar Options for the 2021-2022 school year.

**Sample Motion:** I move to approve Calendar Option \_\_\_\_ for the 2021-2022 School Year.

# DRAFT - Version A

| School Calendar |                                                                      | 2021-2022                                                                                                              |
|-----------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b> | 188 contract days<br>5 holidays (per statute)<br>3 teacher work days | 6 instructionally related in-service days<br>4 ISC days (count as in-service days)<br>171 student-bodies-in-seats days |

|           |    |
|-----------|----|
| Quarter 1 | 43 |
| Quarter 2 | 45 |
| Quarter 3 | 41 |
| Quarter 4 | 42 |

|                                |             |    |    |    |    |    |                        |                |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
|--------------------------------|-------------|----|----|----|----|----|------------------------|----------------|----|----|----|----|----|------------------------|--------------|----|----|----|----|----|------------------------|--|--|--|--|--|--|
| C...School Closes              | August 2021 |    |    |    |    |    |                        | September 2021 |    |    |    |    |    |                        | October 2021 |    |    |    |    |    |                        |  |  |  |  |  |  |
| E...End of Quarter             | S           | M  | T  | W  | T  | F  | S                      | S              | M  | T  | W  | T  | F  | S                      | S            | M  | T  | W  | T  | F  | S                      |  |  |  |  |  |  |
| H...Legal Holiday              |             |    |    |    |    |    |                        | 1 2 3 4        |    |    |    |    |    |                        | 1 2          |    |    |    |    |    |                        |  |  |  |  |  |  |
| I...Inservice Day              |             |    |    |    |    |    |                        | M UV           |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| O...School Opens               | 1           | 2  | 3  | 4  | 5  | 6  | 7                      | 5              | 6  | 7  | 8  | 9  | 10 | 11                     | 3            | 4  | 5  | 6  | 7  | 8  | 9                      |  |  |  |  |  |  |
| UV...Unpaid vacation day       |             |    |    |    |    |    |                        | H M            |    |    |    |    |    |                        | M            |    |    |    |    |    |                        |  |  |  |  |  |  |
| W...Teacher Workday            | 8           | 9  | 10 | 11 | 12 | 13 | 14                     | 12             | 13 | 14 | 15 | 16 | 17 | 18                     | 10           | 11 | 12 | 13 | 14 | 15 | 16                     |  |  |  |  |  |  |
| IC...Inservice Day used        | N N N       |    |    |    |    |    |                        | M              |    |    |    |    |    |                        | M            |    |    |    |    |    |                        |  |  |  |  |  |  |
| for Parent-Teacher Conferences | 15          | 16 | 17 | 18 | 19 | 20 | 21                     | 19             | 20 | 21 | 22 | 23 | 24 | 25                     | 17           | 18 | 19 | 20 | 21 | 22 | 23                     |  |  |  |  |  |  |
| M...Minimum Day                | 22          | 23 | 24 | 25 | 26 | 27 | 28                     | 26             | 27 | 28 | 29 | 30 |    |                        | 24           | 25 | 26 | 27 | 28 | 29 | 30                     |  |  |  |  |  |  |
| T...Testing                    | O M         |    |    |    |    |    |                        | M              |    |    |    |    |    |                        | M IC         |    |    |    |    |    |                        |  |  |  |  |  |  |
| N... New Teacher Only          | 29          | 30 | 31 |    |    |    |                        | 31             |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| # of Inservice Days: 4         |             |    |    |    |    |    | # of Inservice Days: 0 |                |    |    |    |    |    | # of Inservice Days: 1 |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| # of Student Days: 7           |             |    |    |    |    |    | # of Student Days: 20  |                |    |    |    |    |    | # of Student Days: 20  |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| # of Teacher Days: 12          |             |    |    |    |    |    | # of Teacher Days: 21  |                |    |    |    |    |    | # of Teacher Days: 21  |              |    |    |    |    |    |                        |  |  |  |  |  |  |
|                                |             |    |    |    |    |    |                        |                |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| November 2021                  |             |    |    |    |    |    | December 2021          |                |    |    |    |    |    | January 2022           |              |    |    |    |    |    | February 2022          |  |  |  |  |  |  |
| S                              | M           | T  | W  | T  | F  | S  | S                      | M              | T  | W  | T  | F  | S  | S                      | M            | T  | W  | T  | F  | S  |                        |  |  |  |  |  |  |
|                                | 1           | 2  | 3  | 4  | 5  | 6  |                        |                |    | 1  | 2  | 3  | 4  |                        |              |    | 1  | 2  | 3  | 4  | 5                      |  |  |  |  |  |  |
| IC                             |             |    | M  |    |    |    |                        |                |    | M  |    |    |    |                        |              |    | M  |    | I  |    |                        |  |  |  |  |  |  |
| 7                              | 8           | 9  | 10 | 11 | 12 | 13 | 5                      | 6              | 7  | 8  | 9  | 10 | 11 | 2                      | 3            | 4  | 5  | 6  | 7  | 8  | 9                      |  |  |  |  |  |  |
| I                              |             |    | M  |    |    |    |                        |                |    | M  |    |    |    |                        |              |    | M  |    |    |    |                        |  |  |  |  |  |  |
| 14                             | 15          | 16 | 17 | 18 | 19 | 20 | 12                     | 13             | 14 | 15 | 16 | 17 | 18 | 9                      | 10           | 11 | 12 | 13 | 14 | 15 |                        |  |  |  |  |  |  |
|                                |             |    | M  |    |    |    |                        |                |    | M  |    |    |    |                        |              |    | M  |    |    |    |                        |  |  |  |  |  |  |
| 21                             | 22          | 23 | 24 | 25 | 26 | 27 | 19                     | 20             | 21 | 22 | 23 | 24 | 25 | 16                     | 17           | 18 | 19 | 20 | 21 | 22 |                        |  |  |  |  |  |  |
|                                |             |    | M  | H  | H  |    |                        | UV             | UV | UV | UV | H  |    | UV                     |              | M  |    |    |    |    |                        |  |  |  |  |  |  |
| 28                             | 29          | 30 |    |    |    |    | 26                     | 27             | 28 | 29 | 30 | 31 |    | 23                     | 24           | 25 | 26 | 27 | 28 | 29 |                        |  |  |  |  |  |  |
|                                |             |    |    |    |    |    |                        | UV             | UV | UV | UV | H  |    |                        |              | M  |    |    |    |    |                        |  |  |  |  |  |  |
|                                |             |    |    |    |    |    | 30 31                  |                |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| # of Inservice Days: 2         |             |    |    |    |    |    | # of Inservice Days: 0 |                |    |    |    |    |    | # of Inservice Days: 0 |              |    |    |    |    |    | # of Inservice Days: 3 |  |  |  |  |  |  |
| # of Student Days: 18          |             |    |    |    |    |    | # of Student Days: 13  |                |    |    |    |    |    | # of Student Days: 20  |              |    |    |    |    |    | # of Student Days: 17  |  |  |  |  |  |  |
| # of Teacher Days: 22          |             |    |    |    |    |    | # of Teacher Days: 15  |                |    |    |    |    |    | # of Teacher Days: 20  |              |    |    |    |    |    | # of Teacher Days: 20  |  |  |  |  |  |  |
|                                |             |    |    |    |    |    |                        |                |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| March 2022                     |             |    |    |    |    |    | April 2022             |                |    |    |    |    |    | May 2022               |              |    |    |    |    |    | June 2022              |  |  |  |  |  |  |
| S                              | M           | T  | W  | T  | F  | S  | S                      | M              | T  | W  | T  | F  | S  | S                      | M            | T  | W  | T  | F  | S  |                        |  |  |  |  |  |  |
|                                |             | 1  | 2  | 3  | 4  | 5  |                        |                |    |    |    | 1  | 2  |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
|                                |             |    |    | M  |    |    |                        |                |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| 6                              | 7           | 8  | 9  | 10 | 11 | 12 | 3                      | 4              | 5  | 6  | 7  | 8  | 9  | 1                      | 2            | 3  | 4  | 5  | 6  | 7  |                        |  |  |  |  |  |  |
|                                |             |    |    | M  |    |    |                        |                |    | M  |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| 13                             | 14          | 15 | 16 | 17 | 18 | 19 | 10                     | 11             | 12 | 13 | 14 | 15 | 16 | 8                      | 9            | 10 | 11 | 12 | 13 | 14 |                        |  |  |  |  |  |  |
|                                | UV          | UV | UV | UV | UV |    |                        |                |    | M  |    |    |    |                        |              |    | M  |    |    |    |                        |  |  |  |  |  |  |
| 20                             | 21          | 22 | 23 | 24 | 25 | 26 | 17                     | 18             | 19 | 20 | 21 | 22 | 23 | 15                     | 16           | 17 | 18 | 19 | 20 | 21 |                        |  |  |  |  |  |  |
|                                |             |    | M  |    | E  |    |                        |                |    | M  |    |    |    |                        |              |    | M  |    |    |    |                        |  |  |  |  |  |  |
| 27                             | 28          | 29 | 30 | 31 |    |    | 24                     | 25             | 26 | 27 | 28 | 29 | 30 | 22                     | 23           | 24 | 25 | 26 | 27 | 28 |                        |  |  |  |  |  |  |
|                                |             |    | M  |    |    |    |                        |                |    | M  |    |    |    |                        |              |    | M  | CM | W  |    |                        |  |  |  |  |  |  |
|                                |             |    |    |    |    |    | 29 30 31               |                |    |    |    |    |    | 27 26 28 29 30         |              |    |    |    |    |    |                        |  |  |  |  |  |  |
|                                |             |    |    |    |    |    | H                      |                |    |    |    |    |    |                        |              |    |    |    |    |    |                        |  |  |  |  |  |  |
| # of Inservice Days: 0         |             |    |    |    |    |    | # of Inservice Days: 0 |                |    |    |    |    |    | # of Inservice Days: 0 |              |    |    |    |    |    | # of Inservice Days: 0 |  |  |  |  |  |  |
| # of Student Days: 18          |             |    |    |    |    |    | # of Student Days: 20  |                |    |    |    |    |    | # of Student Days: 18  |              |    |    |    |    |    | # of Student Days: 0   |  |  |  |  |  |  |
| # of Teacher Days: 18          |             |    |    |    |    |    | # of Teacher Days: 20  |                |    |    |    |    |    | # of Teacher Days: 19  |              |    |    |    |    |    | # of Teacher Days: 0   |  |  |  |  |  |  |

Form Number 05-00-079 (rev. 10/01)

\*\*Winter week of January 18; October 11th is Indigenous Peoples Day; February 16th is Elizabeth Peratrovich Day; April 17th is William E. Beltz Day

\*\* Fall Semester is 88 days, Spring Semester is 83 days

Proposed Future Calendars:

2022-2023: Staff start Aug 15; Student start Aug 23; Subsistence Break Sept 2-Sept 5; Thanksgiving Nov 24-25; Christmas Break Dec 19-Dec 30;

Iditarod Break March 13-17; Snow Days April 21, May 5; School Closes May 25; Staff end May 26

# DRAFT - Version C

| School Calendar |                                                                      | 2021-2022                                                                                                              |
|-----------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| <b>Summary:</b> | 188 contract days<br>5 holidays (per statute)<br>3 teacher work days | 6 instructionally related in-service days<br>4 ISC days (count as in-service days)<br>170 student-bodies-in-seats days |

|           |    |
|-----------|----|
| Quarter 1 | 40 |
| Quarter 2 | 46 |
| Quarter 3 | 42 |
| Quarter 4 | 42 |

|                                |                        |    |    |    |    |    |    |                        |    |    |    |    |    |    |                        |    |    |    |    |    |    |
|--------------------------------|------------------------|----|----|----|----|----|----|------------------------|----|----|----|----|----|----|------------------------|----|----|----|----|----|----|
| C...School Closes              | August 2021            |    |    |    |    |    |    | September 2021         |    |    |    |    |    |    | October 2021           |    |    |    |    |    |    |
| E...End of Quarter             | S                      | M  | T  | W  | T  | F  | S  | S                      | M  | T  | W  | T  | F  | S  | S                      | M  | T  | W  | T  | F  | S  |
| H...Legal Holiday              |                        |    |    |    |    |    |    | 1 2 3 4                |    |    |    |    |    |    | 1 2                    |    |    |    |    |    |    |
| I...Inservice Day              |                        |    |    |    |    |    |    | M UV                   |    |    |    |    |    |    |                        |    |    |    |    |    |    |
| O...School Opens               | 1                      | 2  | 3  | 4  | 5  | 6  | 7  | 5                      | 6  | 7  | 8  | 9  | 10 | 11 | 3                      | 4  | 5  | 6  | 7  | 8  | 9  |
| UV...Unpaid vacation day       |                        |    |    |    |    |    |    | H M                    |    |    |    |    |    |    | I                      |    |    |    |    |    |    |
| W...Teacher Workday            | 8                      | 9  | 10 | 11 | 12 | 13 | 14 | 12                     | 13 | 14 | 15 | 16 | 17 | 18 | 10                     | 11 | 12 | 13 | 14 | 15 | 16 |
| IC...Inservice Day used        |                        |    |    |    |    |    |    | M                      |    |    |    |    |    |    | M                      |    |    |    |    |    |    |
| for Parent-Teacher Conferences | 15                     | 16 | 17 | 18 | 19 | 20 | 21 | 19                     | 20 | 21 | 22 | 23 | 24 | 25 | 17                     | 18 | 19 | 20 | 21 | 22 | 23 |
|                                | N N N I I              |    |    |    |    |    |    | M                      |    |    |    |    |    |    | M E                    |    |    |    |    |    |    |
| M...Minimum Day                | 22                     | 23 | 24 | 25 | 26 | 27 | 28 | 26                     | 27 | 28 | 29 | 30 |    |    | 24                     | 25 | 26 | 27 | 28 | 29 | 30 |
| T...Testing                    | W W I O                |    |    |    |    |    |    | M                      |    |    |    |    |    |    | M IC                   |    |    |    |    |    |    |
| N... New Teacher Only          | 29                     | 30 | 31 |    |    |    |    | 31                     |    |    |    |    |    |    |                        |    |    |    |    |    |    |
|                                |                        |    |    |    |    |    |    |                        |    |    |    |    |    |    |                        |    |    |    |    |    |    |
|                                | # of Inservice Days: 3 |    |    |    |    |    |    | # of Inservice Days: 0 |    |    |    |    |    |    | # of Inservice Days: 1 |    |    |    |    |    |    |
|                                | # of Student Days: 4   |    |    |    |    |    |    | # of Student Days: 20  |    |    |    |    |    |    | # of Student Days: 20  |    |    |    |    |    |    |
|                                | # of Teacher Days: 8   |    |    |    |    |    |    | # of Teacher Days: 21  |    |    |    |    |    |    | # of Teacher Days: 22  |    |    |    |    |    |    |
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Form Number 05-00-079 (rev. 10/01)

\*\* Winterim week of January 18; October 11th is Indigenous Peoples Day; February 16th is Elizabeth Peratrovich Day; April 17th is William E. Beltz Day

\*\* Fall Semester is 86 days, Spring Semester is 84 days

Proposed Future Calendars:

2022-2023: Staff start Aug 15; Student start Aug 23; Subsistence Break Sept 2-Sept 5; Thanksgiving Nov 24-25; Christmas Break Dec 19-Dec 30;

Iditarod Break March 13-17; Snow Days April 21, May 5; School Closes May 25; Staff end May 26

## SCHOOL BOARD COMMUNICATION

**Title:** Approval of Purchase of Robotic Vacuum

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent and John Mortensen, Maintenance Director

**Attachments:** Whiz Autonomous Vacuum Sweeper Pricing and Information

|                                     |                      |                          |                       |                          |                    |                          |              |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|
| <input checked="" type="checkbox"/> | <b>Action Needed</b> | <input type="checkbox"/> | <b>For Discussion</b> | <input type="checkbox"/> | <b>Information</b> | <input type="checkbox"/> | <b>Other</b> |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|

## BACKGROUND INFORMATION

Appropriate cleaning of the NBMHS building has been an ongoing challenge due to staffing issues in the custodial department. The administration is recommending purchase of a commercial robotic vacuum for use to clean the main areas of the west side of the campus. If the machine performs satisfactorily, additional purchases of a similar vacuum for classrooms and a vacuum/mop version to clean the gym/cafeteria areas will be pursued. The vacuum is programmable, and can be monitored/controlled remotely, and will clean 15,000 to 18,000 square feet in approximately 3 hours.

The cost for purchase, software, shipping and supplies is estimated to be approximately \$30,000.00. There will be ongoing costs including the annual license fee and supplies which should be between \$3,000-\$4,000 annually.

The initial purchase will be made from COVID funding, and the ongoing costs will be out of the maintenance and operations budget.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the purchase of a robotic vacuum for a cost not to exceed \$30,000.00.

**Sample Motion:** I move to approve the purchase of a robotic vacuum for a cost not to exceed \$30,000.00.

| Robot Vacuums<br>Softbank Robotics | Initial Cost | Quantity<br>(Comes with) | Cost           | Total               | Annual Cost               | Quantity<br>(Comes with) | Cost          | Total              |
|------------------------------------|--------------|--------------------------|----------------|---------------------|---------------------------|--------------------------|---------------|--------------------|
| Whiz Robotic Vacuum                |              | 1                        | 1 \$ 25,000.00 | \$ 25,000.00        | Whiz Robotic Vacuum       | 1                        | 1 \$ 2,400.00 | \$ 2,400.00        |
| Annual Software License            |              | 1                        | 1 \$ 2,400.00  | \$ 2,400.00         | Annual Software License   |                          |               |                    |
| Home Location Codes                |              | 10                       | 2 \$ 35.99     | \$ 71.98            | Home Location Codes       |                          |               |                    |
| Whiz Dust Bags                     |              | 10                       | 5 \$ 36.99     | \$ 184.95           | Whiz Dust Bags            |                          |               |                    |
| Whiz Hepa Filters                  |              | 2                        | 4 \$ 24.99     | \$ 99.96            | Whiz Hepa Filters         |                          |               |                    |
| Whiz Vacuum Roller Brush           |              | 1                        | 4 \$ 32.99     | \$ 131.96           | Whiz Vacuum Roller Brush  |                          |               |                    |
| Unknowns                           |              | 1                        | 1 \$ 1,000.00  | \$ 1,000.00         | Unknowns                  |                          |               |                    |
| Shipping                           |              | 1                        | 1 \$ 1,000.00  | \$ 1,000.00         | Shipping                  |                          |               |                    |
| <b>Total Initial Cost</b>          |              |                          |                | <b>\$ 29,888.85</b> | <b>Total Initial Cost</b> |                          |               | <b>\$ 4,016.87</b> |

The starter pack comes with 10 HILCs, 1 brush, 2 HEPA Filters and 10 bags. You will not have to order any additional HILCs and will most likely make one purchase for an additional brush & HEPA Filters. The bags you will probably change once a week. The starter pack will get you 2 1/2 months, let's say 2 months to be safe. I'd recommend getting 4-5 orders of bags. This can all change based on cleanliness and how frequently you are using it.

- How is the purchase option different from the rental options?
- The purchase option you will own the robot and it's your asset. The rental option allows you to rent or lease the units with cancellable or non cancellable options.**

**We provide these options to allow flexibility in getting the units whether you are looking to make a CapEx or OpEx purchase.**

- What is the warranty after purchase?
- 3 years (\$2,400 yearly)**
- In the \$22.2K 3 Yr Non-cancellable finance package, what happens after three years?
- If the unit is financed you will be working with our 3rd party. After 3 years we can continue and sign another agreement or you can send back the units.**
- There will also be other products in the market which you might want to upgrade to when considering.**
- How long to re-charge the vacuum after it runs for 3 hours, or are we swapping batteries?
- Each unit comes with 2 batteries and takes 4 hours to fully charge. After 2 hours you will get a 80% quick charge.**

- How many batteries do you get?

**2 batteries**

- How much are extra batteries?

**\$1,250 for every additional battery.**

- 15,000 to 18,000 square feet in 3 hours?

**Correct**

- What is the cost of dust bags, Hepa filters, and brushes?

**You get a starter pack for dust bags, HEPA filters, brush that is included in the service. HEPA filters and brushes are designed to be replaced every 6 months.**

**Bags can be purchased in a monthly service charge or "a la carte". I will attach a sheet for pricing.**

- What is the component change-out schedule?

**Is there more information on Whiz connect? Whiz Connect Video**

- Is there more information about the Brain OS Autonomous Navigation Software?

**Yes, What type of information are you looking for?**

- What kind of training do we get with programming and setup?

**You get an account manager, library of videos and virtual onboard training when you sign up.**

**If you would like one of our deployment personnel to come out to train and map the routes it will be \$1,000 per day. We can discuss more.**

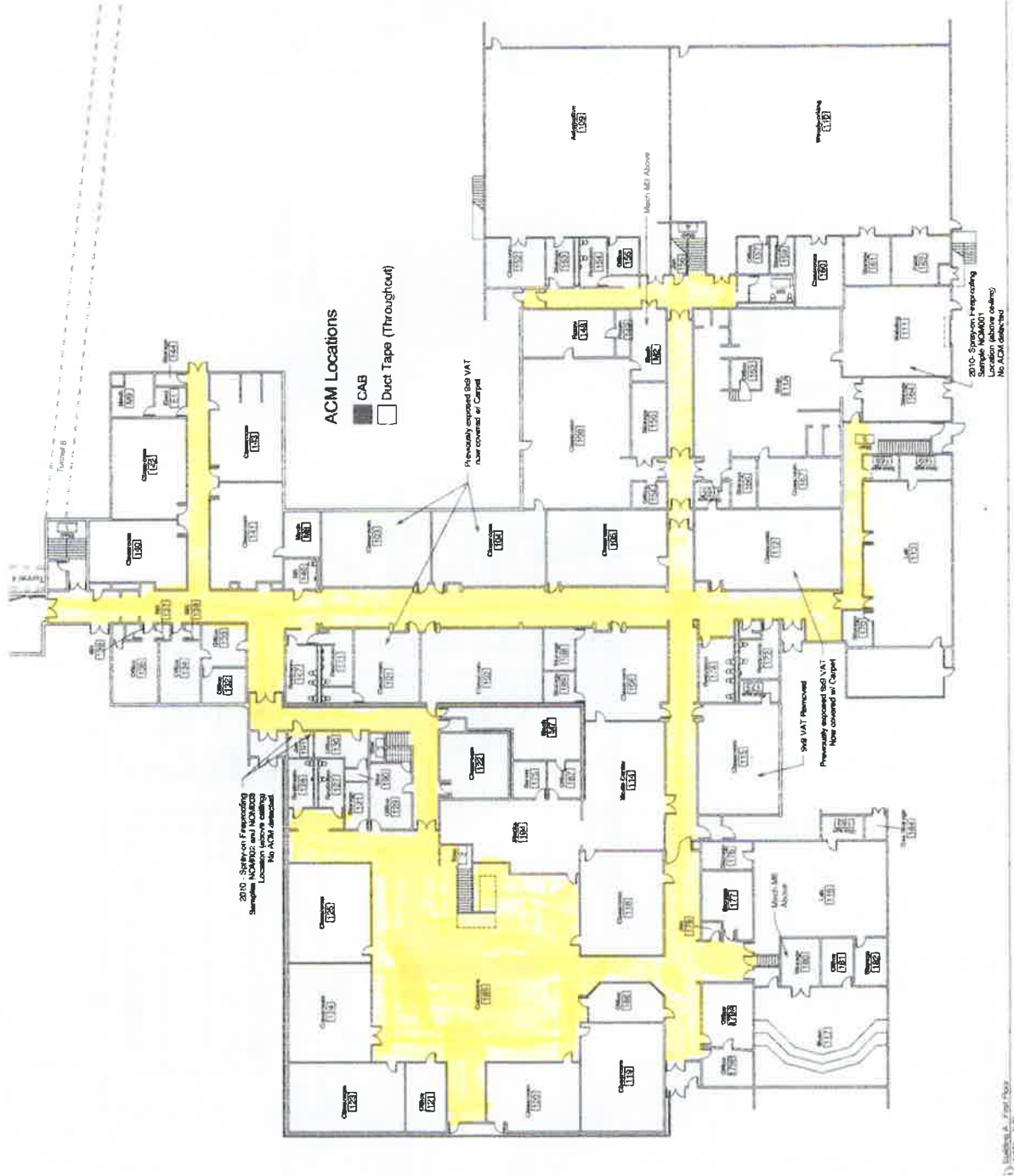
- We discussed a demo. Can you give us more information on that scenario, please?

**We can provide an on site demo which is the last step of the process. We need to discuss how and where we will use the units and which proposal works best for you.**

**The demo is the last stamp of approval.**

## **What is BrainOS?**

BrainOS is Brain Corp's autonomous navigation platform. It is a proprietary operating system that integrates with off-the-shelf hardware and cloud technology to provide a cost effective "brain" for robots. Its computer vision and AI libraries provide advanced self-driving capabilities that allow robots





## Autonomous Vacuum Sweeper

Higher quality, more efficient cleans with the touch of a button.

Whiz is an autonomous vacuum sweeper built on a trusted AI platform to deliver a higher quality, more efficient clean - with proof of performance. Whiz Connect, a SaaS application integrated with Whiz, combines cleaning metrics and data-driven analytics features to help customers track ROI in a measurable way, manage their fleet effectively, and continually improve cleaning quality. Whiz is powered by BrainOS, the award-winning intelligent navigation platform.



## Industries



## Product Benefits

**Deliver** higher quality and more efficient cleans

- Improve cleaning consistency, frequency and quality with repeatable routes
- Increase efficiency by automating routes and reporting a confirmed clean

**Expand** work scope with existing resources

- Offload routine and repetitive cleaning tasks
- Allocate resources effectively by supplementing existing teams

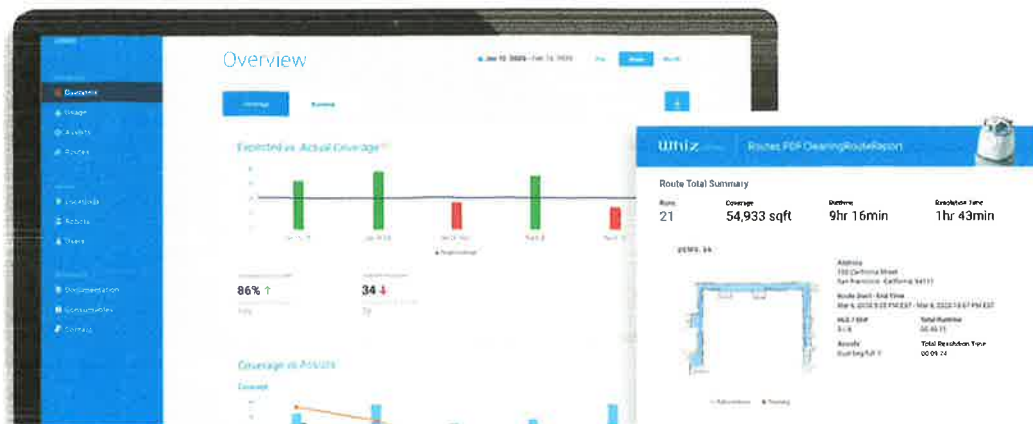
**Reduce** the impact of absenteeism and turnover

- Retain staff by decreasing workload
- Decrease repetitive and injury-inducing activities

**Innovate** and win more business

- Gain a competitive edge by leveraging Data-driven analytics
- Exceed market demands for cleanliness while proving performance

**Visualize** key metrics and KPIs on usage, coverage, adoption with Whiz Connect. Verify ROI, manage the fleet and get proof-of-clean reports



# Whiz Specifications

Brain Corp is the robotics industry's leading provider of intelligent, self-driving technology. Powered by BrainOS, Brain Corp's commercial operating system, Whiz is capable of navigating complex and dynamic environments, ensuring the highest levels of safety and cleaning performance.

Award winning  
AI autonomous  
navigation software

User-friendly, proven  
through global  
deployments

Transparent  
performance results  
with Whiz Connect

Meets the highest  
safety standards  
for human usage  
and partnership

Rapid product  
development  
cycles for continual  
improvement

## Robotic Operating System

|                        |                                                                        |
|------------------------|------------------------------------------------------------------------|
| <b>BrainOS</b>         | Autonomous navigation software                                         |
| <b>Safety Features</b> | Safety sensors detect and maneuver around people, objects, and cliffs. |

## Hardware Features

|                              |                                                                                                      |
|------------------------------|------------------------------------------------------------------------------------------------------|
| <b>Size</b>                  | 18.6 in x 17.9 in x 25.7 in<br>455 mm x 474 mm x 653 mm                                              |
| <b>Battery</b>               | Lithium ion; 23.7 Ah, 25.2V                                                                          |
| <b>Run Time</b>              | 3 hours on a single charge                                                                           |
| <b>Dust Bag Capacity</b>     | 4.0 L                                                                                                |
| <b>HEPA Filtration</b>       | Yes                                                                                                  |
| <b>Noise Level</b>           | Normal mode 62 db                                                                                    |
| <b>Consumable Parts</b>      | HEPA filters, dust bag, brush, home location code                                                    |
| <b>Weight</b>                | Machine weight: 66 lbs / 30 kg<br>Battery weight: 11 lbs / 5 kg                                      |
| <b>Cleaning Productivity</b> | 5000 ft <sup>2</sup> - 6000 ft <sup>2</sup> / hour<br>465 m <sup>2</sup> - 557 m <sup>2</sup> / hour |
| <b>Max Speed</b>             | 1.1 mph<br>1.8 km/h                                                                                  |



## Purchase Option

HARDWARE

**\$25,000**

+

ANNUAL SOFTWARE LICENSE + SERVICE WARRANTY

**\$2,400 / YEAR**

## Rental Options

INCLUDES SOFTWARE LICENSING & SERVICE WARRANTY

**NON CANCELLABLE**

3YR NON CANCELLABLE

**\$22.2K**

Paid In Full (Net 30)

**CANCELLABLE**

3YR CANCELLABLE

**\$25.6K**

(\$10.8K YR 1 / \$7.4K YR 2 & 3)

Paid in Three Annual Payments (Each Net 30)

3YR NON CANCELLABLE

**\$649/MONTH**

Paid Monthly

3YR CANCELLABLE

**\$26.9K**

(\$949/MONTH YR 1, \$649/MONTH YR 2 & 3)

Paid Monthly

## Featured products



**Whiz Dust Bag (10 pcs)**  
\$36.99



**Home Location Code (10 pcs)**  
\$35.99



**Whiz HEPA Filter (2 pcs)**  
\$24.99



**Whiz Vacuum Roller Brush (1 pc)**  
\$32.99

## SCHOOL BOARD COMMUNICATION

**Title:** Approval of FY21 Audit Services Agreement

**Date:** April 13, 2021

**Administrator:** Jamie Burgess, Superintendent and Genevieve Hollins, Business Manager

**Attachments:** Altman & Rogers Quotation

|                                     |                      |                          |                       |                          |                    |                          |              |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|
| <input checked="" type="checkbox"/> | <b>Action Needed</b> | <input type="checkbox"/> | <b>For Discussion</b> | <input type="checkbox"/> | <b>Information</b> | <input type="checkbox"/> | <b>Other</b> |
|-------------------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------|--------------------------|--------------|

## BACKGROUND INFORMATION

Altman, Rogers & Co. has provided timely and knowledgeable service for the past 3 years, and the NPS Business Manager recommends continuing with their services for the FY21 financial audit, as detailed in the attached quote.

The quote is for \$33,000.00, with any out of pocket expenses (typing, printing, postage, etc.) billed at cost. Out of pocket costs are expected to be negligible.

## ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the agreement with Altman, Rogers & Co. for FY21 audit services for \$33,000.00.

**Sample Motion:** I move to approve the agreement with Altman, Rogers & Co. for FY21 audit services for \$33,000.00.

March 4, 2021

Members of the School Board  
Nome Public Schools  
PO Box 131  
Nome, Alaska 99762

Altman Rogers & Co. is pleased to submit this letter of interest and price quote for providing audit services to the Nome Public Schools for the period ending June 30, 2021. Altman Rogers & Co. is the largest locally owned CPA firm in Alaska. The principals of the firm are certified public accountants experienced in auditing municipalities throughout the State of Alaska. Over the past couple of years we have provided attestation services to over 50 governmental entities in Alaska.

Our services will include substantial principal involvement. All principals are actively involved with our engagements. This allows us to make timely decisions on all audit related matters. We feel that this practice will enable us to provide the Nome Public Schools with the highest quality service.

We anticipate our fee to perform the financial statement audit in accordance with Governmental Auditing Standards, as well as compliance audits in accordance with *Uniform Guidance* and *State of Alaska Audit Guide and Compliance Supplement for State Single Audits* for the period ending June 30, 2021, to be \$33,000 excluding out of pocket costs. A breakdown of the fees is attached to this letter. We will discuss any changes in the fee prior to performing any additional work.

As part of the audit engagement we will prepare the draft financial statements for the District. It is the District's responsibility to have an individual with adequate knowledge of financial reporting review the statements and take responsibility for their completeness. The fee noted above includes this service.

We plan on beginning the fieldwork for the audit at a date to be agreed upon by both parties. If you have any questions please feel free to contact me via email at [donalddh@altrogco.com](mailto:donalddh@altrogco.com) or by phone at 907-274-2992 or Katie Stachow at [katies@altrogco.com](mailto:katies@altrogco.com). Thank you for the opportunity to submit this letter of interest and price quote. I look forward to hearing back from you.

ALTMAN ROGERS & CO.

*Donald L Hanni*

Donald Hanni, CPA  
Principal

***Estimated Fees:***

Fieldwork:

|                                                               |    |               |
|---------------------------------------------------------------|----|---------------|
| Audit fieldwork                                               | \$ | 21,000        |
| Financial statement preparation and review                    |    | <u>8,500</u>  |
| Total estimated fieldwork and financial statement preparation | \$ | <u>29,500</u> |

Federal and state single audits:

|                                                |    |       |
|------------------------------------------------|----|-------|
| First program for state and federal compliance | \$ | 1,750 |
| Each additional program (if required)          | \$ | 1,000 |

The total estimated fee of \$33,000 includes one federal and one state program. Additional programs will be billed at the rate noted above. The financial statement preparation and review includes continuing implementation of GASB Statements 68 and 75 related to pension and OPEB liabilities.

This estimate is based on anticipated cooperation from your personnel, the assumption that unexpected circumstances will not be encountered and that significant deficiencies and/or material weaknesses will not be discovered during the audit. Additionally, if significant deficiencies or material weaknesses are found, our fees related to additional required work will be based on our hourly rates. If significant additional time is necessary, we will discuss it with you and arrive at a new fee before we incur the additional costs. Preparation of the Data Collection for the Federal Audit Clearinghouse will be billed separately. All out-of-pocket costs will be billed at actual. Out-of-pocket costs include typing, printing, postage and related travel costs associated with fieldwork.