Board of Education Meeting

Monday, September 21, 2026 6:00 PM
Central 301 District Office, 275 South St, P.O. Box 396, Burlington, IL 60109

1. **MEETING CALL TO ORDER**

A. **Roll Call**

B. **Pledge of Allegiance**

C. **Approval of Agenda (A)**
Move to adopt the agenda as presented (or with changes).
Action: Adoption of the Agenda.

2. **STUDENT RECOGNITION (R)**
HBT students will be sharing their Zoo Adoption Experience.
Recommendation: For informational purposes.

3. **PUBLIC OPEN FORUM**

A. **Recognition of Visitors**

B. **Public Comments**

4. **SUPERINTENDENT REPORT (R)**
Dr. MacCrindle will provide updates at this time.
Reccommendation: For informational purposes.

5. **Presentations**

A. **Kane County Regional Office of Education Partnership (R)**
Representatives from the Kane County Regional Office of Education will provide an overview of the programs, services, and partnerships currently supporting Central 301 students and staff.
Recommendation: For Informational Purposes Only

6. **CENTRAL 301 26-27 BUDGET HEARING (R)**

A. **Meeting Call to Order**

1) **Roll Call**

2) **Approval of Agenda (A)**
Move to adopt the agenda as presented (or with changes).
Action: Adoption of the Agenda.

B. **Review of Budget Changes**

C. **Public Comment**

D. **Adjourn**

7. **ACTION REPORTS**

A. **Consent Agenda (A)**
The Consent Agenda includes routine and recurring items presented for approval by the Board of Education in a single action. Any Board member may request that an item be removed from the Consent Agenda for separate consideration.
Recommendation: Seeking approval and adoption of the Consent Agenda as presented.

1) **Minutes (A)**
The following minutes are presented for approval:
August 17, 2026, Board of Education Meeting Minutes
Recommendation: Seeking approval of the Board as presented.

2) **Treasurer Report (R)**
The finance reports have been updated for August 2026.
Reccommendation: For informational purposes.

3) **Payment of Bills Central 301 (A)**
Mrs. Pflug will seek approval of DO Imprest bills issued at $9,164.42 and

Accounts Payable issued at $1,928,626.40.
Recommendation: Seeking approval of the Board as presented.

4) **Payment of Bills Northern Kane (A)**

Mrs. Pflug will seek approval Of Accounts Payable issued at $320,701.17 for September.
Recommendation: Seeking approval of the Board as presented.

5) **Personnel Report (A)**

Seeking approval of the personnel reports which include resignations, retirements, terminations, employment, contract revisions, and leave requests, as presented.
Recommendation: Seeking approval of the Board as presented.

B. **Approve Annual Review of Hazardous Bus Routes (A)**

Mr. Rindhage will seek approval of the annual review of hazardous bus routes within our district boundaries.
Recommendation: Seeking approval by the Board as presented.

C. **FFA Chapter Overnight Convention Trip October 21-24, 2026 (A)**

Administration is seeking approval for FFA students to attend the overnight convention October 21-24, 2026.
Recommendation: Seeking approval as presented.

D. **Millbrook Animal Care Clinic Site Agreement (A)**

Mr. Buchs is seeking approval of the use of Millbrook Animal Care Clinic Site for CHS students to complete their externship hours for the NAVTA program.
Recommendation: Seeking approval as presented.

E. **Meadow View Veterinary Clinic Site Agreement (A)**

Mr. Buchs is seeking approval of the use of Meadow View Veterinary Clinic Site for CHS students to complete their externship hours for the NAVTA program.
Recommendation: Seeking approval as presented.

F. **Approve Kane County Farm Bureau Foundation Donation to CHS FFA (A)**

Mrs. Pflug seeks approval of an $800 donation from the Kane County Farm Bureau Foundation to the Central High School FFA.
Recommendation: Seeking approval by the Board as presented.

G. **Approve CHS Athletics Boosters Donation to CHS Chorus (A)**

Mrs. Pflug will seek approval of a $500 donation from the CHS Athletics Boosters to the Central High School Chorus program.
Recommendation: Seeking approval by the Board as presented.

H. **Approve Annual Compliance Posting IMRF Total Compensation Report (A)**

Mrs. Pflug will seek approval of the annual public disclosure of benefits offered through the Illinois Municipal Retirement Fund (Public Act 97-0609).
Recommendation: Seeking approval by the Board as presented.

I. **Approve Annual Compliance Posting Public Disclosure of Administrator and Teacher Salary and Benefits (A)**

Mrs. Pflug will seek approval of the annual public disclosure of benefits offered through the State Board of Education (Public Act 97-256).
Recommendation: Seeking approval by the Board as presented.

J. **Approve Final Central CUSD 301 FY27 Budget (A)**
Mrs. Pflug will seek approval of the final FY27 Central CUSD 301 budget.
Recommendation: Seeking approval by the Board as presented.

K. **PRESS Policy Revision: First Reading (A)**
Dr. MacCrindle will present the proposed PRESS Plus policy revisions are being presented to the Board of Education for a first reading. The revisions have been reviewed by the administration and discussed by the Policy Committee. The Board will have an opportunity to review the proposed changes, ask questions, and provide feedback before the policies return for a second reading and final approval.
Recommendation: Administration recommends that the Board discusses and moves the policies forward for a second reading and final approval at the October 19, 2026 Board of Education meeting.

L. **Approve Donation from Central 301 Education Foundation (A) (Mrs. Pflug)**
Mrs. Pflug will seek approval of a $5,000 donation from the Central 301 Education Foundation for the purchase of K-2 classroom phonics kits.
Recommendation: Seeking approval by the Board as presented.

8. **OLD BUSINESS**

A. **Facility Committee Update (R)**
The Facility Committee met on August 26, 2026 and September 2, 2026. An update of these meetings will be provided.
Recommendation: For informational purposes only.

B. **CCC Committee Update (R)**
The CCC Committee met on September 21, 2026. An update of this meeting will be provided.
Recommendation: For informational purposes only.

C. **Policy Committee Update (R)**
The Policy Committee met on September 15, 2026. An update of this meeting will be provided.
Recommendation: For informational purposes only.

9. **INFORMATION ITEMS (R)**

A. **FOIA Reports (R)**
A monthly report on the FOIA requests is provided in the board packet.
Recommendation: For informational purposes.

B. **2026-27 6th Day Enrollment Report (R)**
Dr. MacCrindle will share the District's sixth-day enrollment data for the 2026–27 school year will be presented, including historical comparisons and enrollment by school and grade level.
Recommendation: For informational purposes only.

10. **AGENDA ITEMS FOR OCTOBER 2026 BOARD MEETING**
The board of education will discuss items of interest for the October board of education meeting.
Recommendation: For informational purposes.

11. **ADJOURN TO CLOSED SESSION**
The appointment, employment, resignation, compensation, discipline, performance, or dismissal of specific employees of the public body [5 ILCS 120/2(c)(1)]
12. **RETURN TO OPEN SESSION**

13. **Action Items from Closed Session (A)**
A. **Severance Agreement with Director (A)**
Recommendation: Seeking approval as presented.
B. **Approval of Transportation Salary Increase (A)**
Recommendation: Seeking approval as presented.
14. **ADJOURN**



Superintendent Report

September 21, 2026

Celebrating Central 301

CENTRAL
UNIT SCHOOL DISTRICT 301


CENTRAL
HIGH SCHOOL
2026–2027
U.S. NEWS
BEST HIGH SCHOOL
TOP 40% NATIONALLY • TOP 5 IN KANE COUNTY


Jj Kk
Mrs. Smy
LAVINE
8




LIVING ROOM






SCHOOL BUS

Moving Our Priorities Forward

CENTRAL
UNIT SCHOOL DISTRICT 301

Emerging Themes



CENTRAL
UNIT SCHOOL DISTRICT 301

CENTRAL
UNIT SCHOOL DISTRICT 301

FORWARD TOGETHER

2026–27 Superintendent Goals

Dr. Amy MacCrindle, Superintendent

1



RELATIONSHIPS

Build trust, connection, and shared understanding.

Strengthen relationships across Central 301 through visible leadership, meaningful engagement, student voice, and clear, consistent communication.

2026–27 FOCUS

- Listen and engage across our schools and community
- Elevate student voice
- Establish consistent structures for district communication

2



ALIGNMENT

Create greater clarity, coherence, and collective focus.

Strengthen academic, operational, and organizational alignment so our people, practices, and resources work together in support of every student.

2026–27 FOCUS

- Strengthen the continuum of learning and student supports
- Use data and evidence to drive continuous improvement
- Build leadership and collective capacity across schools and systems

3



RESPONSIBLE PLANNING

Prepare thoughtfully today for Central's tomorrow.

Develop clear, sustainable priorities for enrollment, facilities, staffing, resources, safety, and operations that support the district's future needs and long-term success.

2026–27 FOCUS

- Assess enrollment trends and facility needs
- Strengthen long-range staffing, resource, operational, and financial planning
- Lay the groundwork for a future district strategic planning process

Progress Updates for the Board and Community: December and Early Spring

Together, We Are Central.

Connecting & Engaging Across Central 301

CENTRAL
UNIT SCHOOL DISTRICT 301



LET'S CONNECT

Central 301 Community Conversations

SHAPING CENTRAL 301

A Community Conversation About Our Facilities & Future

Learn where we've been, explore what our facility data tells us, and help identify the needs and questions that matter most to our community.

IN PERSON

October 15 | 6:00–7:00 PM
October 26 | 12:00–1:00 PM
October 28 | 6:00–7:00 PM

VIRTUAL

October 19 | 12:00–1:00 PM
October 21 | 6:00–7:00 PM
https://tinyurl.com/ConnectWith301



Connect • Learn • Discuss • Prioritize • Close the Loop

Information will be shared. Your feedback will help inform the next steps in our facilities planning.

Together, We Are Central.

It's Coming....


CMS 8TH GRADE PROMOTION CEREMONY
SAVE THE DATE
2027
MONDAY, MAY 24, 2027

Operational Readiness & Continuous Improvement

CENTRAL
UNIT SCHOOL DISTRICT 301

OPERATIONAL READINESS

LEARNING FROM DISRUPTION. STRENGTHENING OUR SYSTEMS.



THE REALITY

Several unexpected disruptions required temporary shifts in student learning locations.



OUR STRENGTHS

Student Safety
Staff Flexibility & Teamwork
Clear Communication & Rapid Response



OUR FOCUS

Earlier Identification
Preventive Planning
Stronger Readiness

FROM RESPONDING EFFECTIVELY → ANTICIPATING MORE PROACTIVELY

THE WORK AHEAD: REDUCE DISRUPTION THROUGH STRONGER, MORE PROACTIVE SYSTEMS.

ISBE Accountability Redesign

CENTRAL
UNIT SCHOOL DISTRICT 301

WHAT THE BOARD SHOULD KNOW

2026 ACCOUNTABILITY REDESIGN



NEW PERFORMANCE LEVELS

Revised calculations create a new context for interpreting the results.



STUDENT GROUPS MATTER

A qualifying student group can affect the school's overall designation.



LOOK BEYOND THE LABEL

Underlying indicators reveal strengths, needs and differences in outcomes.

THE DESIGNATION BEGINS A DEEPER REVIEW OF SCHOOL-LEVEL AND STUDENT-GROUP DATA.

HOW THE 2026 MODEL WORKS

TWO TYPES OF INDICATORS. TWO DIFFERENT ROLES.



CORE INDICATORS

Establish the school's performance level



ELEVATING INDICATORS

Can raise the designation

- ENGLISH LEARNER PROGRESS
- CONSISTENT ATTENDANCE
- CLIMATE SURVEY

ELEVATING INDICATORS CAN RAISE A DESIGNATION. THEY CANNOT LOWER IT.

PERFORMANCE LEVELS + STUDENT GROUPS

WHAT CHANGED IN 2026

FORMER DESIGNATIONS

- Exemplary
- Commendable
- Targeted Support
- Comprehensive Support
- Intensive Support

NEW 2026 PERFORMANCE LEVELS

- Exemplary
- Approaching Exemplary
- Commendable
- Developing
- Comprehensive
- Automatic Comprehensive

STUDENT GROUPS

American Indian • Asian • Black • Hispanic • Pacific Islander • Two or More Races • White
Children with Disabilities (IEP & 504) • English Learners • Former English Learners • Low Income

A QUALIFYING STUDENT GROUP IN A LOWER RANGE PREVENTS ONE OF THE THREE HIGHEST DESIGNATIONS.

ACCOUNTABILITY TIMELINE

2026 RELEASE & NEXT STEPS



MID-OCTOBER

Preliminary Designations

District receives embargoed results



END OF OCTOBER

Public Release

Illinois Report Card goes live



NOVEMBER

Review & Share

1. School-based and district-level committees review results
2. Board receives a presentation on the results

IDENTIFY STRENGTHS • NAME AREAS FOR IMPROVEMENT • PLAN NEXT STEPS

Important Dates

SEP 24

Half Day (School Improvement Day)

Students will follow the half day schedule.

SEP 25

Institute Day

No School for Students. Teacher Professional Learning

OCT 9

END OF QUARTER 1

OCT 12

Indigenous People Day

No School. District Closed.

OCT 22-23

Parent/Teacher Conferences

No School for Students. Teachers In Session

Together, WE ARE Central.



FY 2027
Final Budget
Presentation

Daina Pflug
Business Manager/CSBO

September 21, 2026

ENGAGE • EMPOWER • INSPIRE • INFLUENCE

CENTRAL
UNIT SCHOOL DISTRICT 301

2025-2026 Budget Review

Major Capital Projects

Howard B. Thomas Roof Replacement

Country Trails Mobile Addition

Central High School Track

Capitalized Renewal Payments

Purchased curriculum, software renewals, and staff supplies for FY27 in June

Positive Fund Balances

Positive fund balances in all funds

These reserves help cover deficits or late payments in future years

Revenue & Expenditures

Revenues exceed Expenditures in all funds

Budgeting Philosophy

Balance revenues with expenditures when possible

Maintain adequate fund balance reserves

Be sensitive to our taxpayers

Remain fiscally responsible with purchases

Top Priority:

Provide for needs of students and staff

Budgeting Considerations

Local property taxes are the primary source of revenues

State revenues are critical

Evidence-Based Funding (EBF)

Salaries and Benefits are largest expenditures

Support instructional and curriculum needs

Address major capital improvement projects

Cover routine operating costs increases

Sources of Revenues

Local Revenues

Property Taxes
Interest

Registration Fees

Technology Fees

Lunches

Athletics

Transition Fees

Impact Fees

State Revenues

Evidence-Based Funding

Career and Tech Ed

Drivers Ed

Transportation
(Regular & Special Ed)

Special Education

- Private Facility
- Orphanage

Federal Revenues

National School Lunch

Title I, II, III, IV Grants

Special Ed Grants

- IDEA Flow Through
- IDEA Room & Board
- IDEA Preschool

Medicaid

Perkins IV

Revenue Assumptions

Local Taxes

Tax Distribution
Fall 2026 50%
Spring 2027 50%

Total taxes approx. $64.8 million including Bonds

Evidence Based Funding

Projected at $16,840,703 for FY27

New tier funds of $826,634

Tier 1 in EBF calculations

State Categoricals

Received 4 payments

One from FY25 and 3 for FY26

Budgeted for 1 from FY26 3 for FY27

Impact Fees

Projected at $764,950

Last year received $749,141

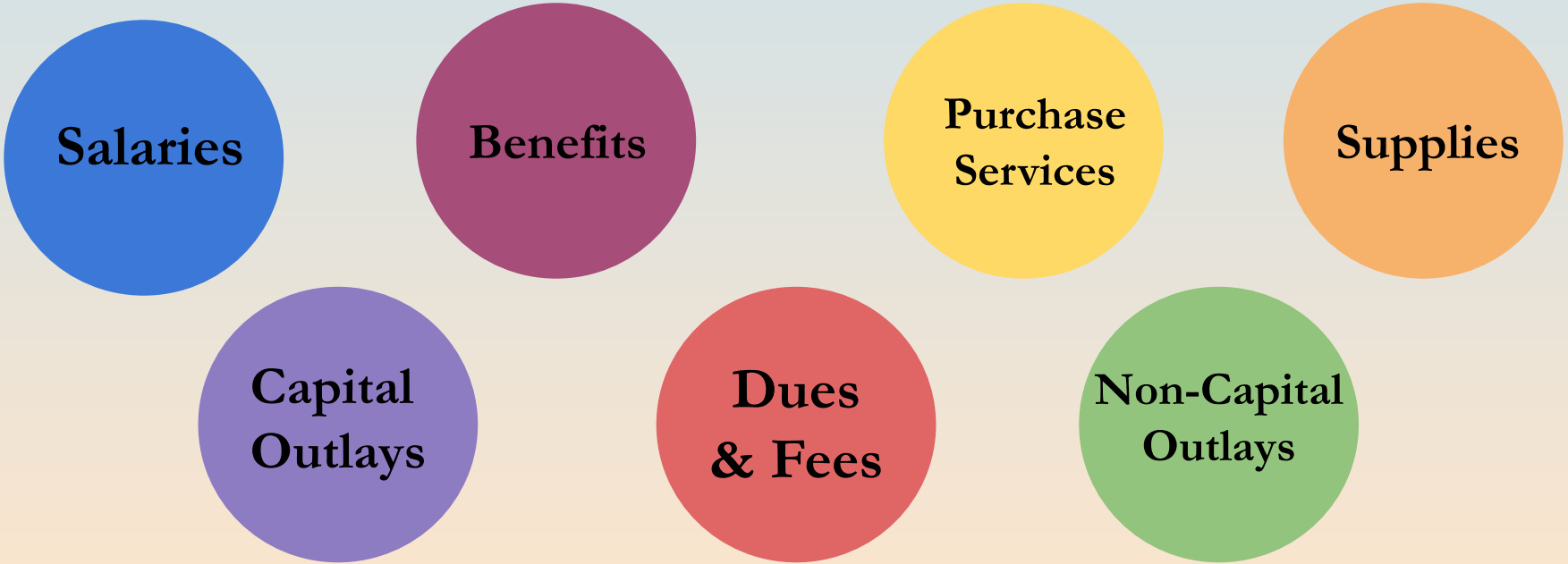
Dependent on new housing permits

Transition Fees

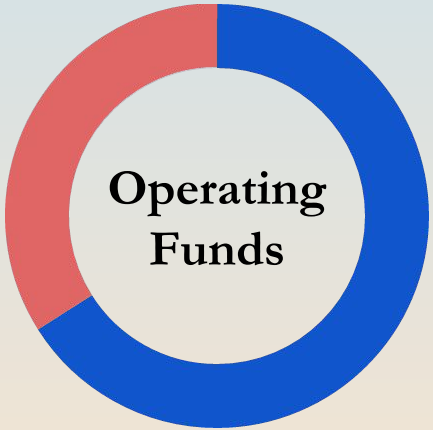
Projected at $50,000

Last year received $64,665

Expenditure Objects



Approx. Expenditures for All Operating Funds



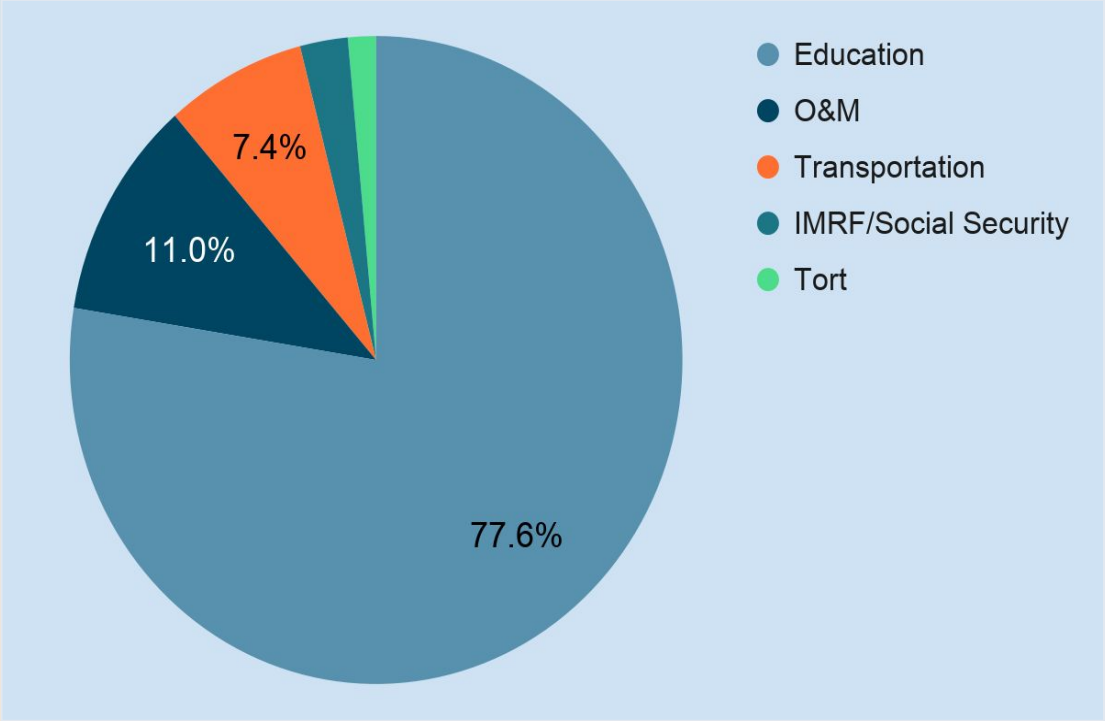
66% Salaries & Benefits

Primary operating expenditures covering staff contracts, healthcare benefits and retirement pensions

34% All Other Objects

Remaining allocation including support services, supplies, capital outlays, and utilities

Total Operating Expenditures by Fund



Key Allocations

Education Fund (77.58%)
Constitutes majority of all operating expenditures, supporting direct student instruction and staff.

Operations & Maint. (11.02%)
Represents the second largest allocation, supporting school facilities and operational upkeep.

Transportation (7.41%)
Covers essential student transit services, leases, and bus fuel costs.

Expenditures Assumptions

Salaries & Benefits

- Adjusted for both BEST & CEA labor contracts
- Adjusted for insurance benefits cost increases

Staffing & FTEs

- Adjusted for staff changes
- New additional hires

Capital Projects

- Central High School track replacement
- Lily Lake HVAC upgrades
- District wide paving

Increased Costs

- Special Ed Tuition
- Bus Fuel & Leases
- Utilities
- Insurance
- Technology

Expenditure Item 2026-2027

Salaries - Education Fund

Department	Salaries
Elementary	8,000,299
Middle School	5,019,960
High School	6,926,396
Non-Categorical District Wide Programs	665,500
Special Ed Substitutes	87,000
Special Education	4,196,491
Early Childhood	1,026,507
Reading Specialist	788,552
Athletics	1,146,680
Driver's Education	142,925
English Language Learner	1,271,289
Social Work	1,100,603
Guidance Services	449,990
Health Services	500,866

Department	Salaries
Psychological Services	653,675
Speech Pathology & Audiology	853,018
Instruction & Curriculum Development	1,426,720
Education Media Services	617,626
Executive Administration	592,945
Special Area Administration	368,875
Office Of The Principals	2,696,725
HS Dean Assistant Salaries	153,305
Direction Of Business Support	74,400
Fiscal Services	538,635
Food Services	750,805
Communication Services	104,430
Computer Education Services	717,280
Grants	176,609
Total Salaries	**41,048,106**

Key Components - Education Fund

Expenditure Item	2026-2027
Total Athletics Dept	1,798,029
Total Food Service Dept	1,984,442
Special Ed Tuition	9,126,000
Technology Dept	2,564,505
Total Education Expenditures	71,418,091

Key Components - O&M Fund

Expenditure Item	2026-2027
Custodial, Maintenance, Grounds Salaries & Benefits	3,561,161
Purchased Services	1,772,150
Supplies	2,300,250
Capital Outlay	1,920,000
Total O&M Expenditures	10,145,501

Key Components - Transportation Fund

Expenditure Item	2026-2027
Salaries & Benefits	3,154,805
Bus Leases	2,375,000
Contracted Services	355,000
Fuel	575,000
Total Transportation Expenditures	6,818,935

Key Components - Remaining Funds

Expenditure Item	2026-2027
Debt Service (Bonds, Debt Certificates)	2,428,450
IMRF, Social Security, Medicare	2,319,286
Capital Projects Fund	360,000
Working Cash	0
Tort (Property Insurance, Legal, Unemployment, Worker Comp)	1,358,500

FY27 Fund Summary

Fund	Projected Revenues	Projected Expenditures	Difference
Education (No TRS)	$71,551,292	$71,418,091	$133,201
Operations & Maintenance	$10,264,890	$10,145,501	$119,389
Transportation	$7,207,326	$6,818,935	$388,391
IMRF/SS/Medicare	$2,325,043	$2,319,286	$5,757
Capital Projects	$370,000	$360,000	$10,000
Working Cash	$235,311	-	$235,311
Tort	$1,359,859	$1,358,500	$1,359

Projected Balances FY27

Fund	7/1/26 Unaudited Fund Balance	FY27 Budget Revenues +/- Expenditures	6/30/27 Projected Fund Balance
Education	$27,759,992	$133,201	$27,893,193
Operations & Maintenance	$6,576,044	$119,389	$6,695,433
Debt Service, Bonds	$2,675,550	$133,853	$2,809,403
Transportation	$8,057,295	$388,391	$8,445,686
IMRF/SS/Medicare	$3,139,005	$5,757	$3,144,762
Capital Projects	$5,844,052	$10,000	$5,854,052
Working Cash	$3,478,902	$235,311	$3,714,213
Tort	$888,654	$1,359	$890,013

Future Issues and Concerns

Future costs with increasing enrollments

- Staffing-FTE increases
- Building capacities maxed out
- Increased special education costs

Increased costs related to economic factors

- Increased salaries, benefits, food, supplies, fuel services, insurance
- Staffing shortages in some departments

State of Illinois fiscal problems

- Delayed payments
- Higher proration on payments
- Unfunded state mandates

ESSA curriculum requirements and legal mandates

- High School requirements
- College and Career Readiness Indicators

Questions?

Central Community Unit School District 301
Board of Education Minutes DRAFT

Where: Central CUSD #301 District Office
Date: August 17, 2026 Time:6:02 PM

Board Members Present

Andrew Dogan	N
Jeff Gorman	Y
Chad Herst	Y
Scott Mrkvicka	Y
Morgan Pappas	Y
Danielle Ward	Y
Ryan Wasson	Y

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1. BOE Meeting

1.A Meeting Call to Order - President Wasson called the meeting to order at 6:06 PM

1.B Roll Call - Roll call was taken

1.C Pledge of Allegiance - The Pledge of Allegiance was said by D301 Students

1.D Approval of the Agenda - The Agenda was Approved as presented

Motion by Pappas, second by Mrkvicka, to approve the agenda as presented.
Voting yes: Gorman, Herst, Mrkvicka, Pappas, Ward, Wasson
Voting no: None
Absent: Dogan

2. Student Recognition- The Board celebrated the success of the summer internship program, run by Terry Stroh, Todd Stirn and Nancy Coleman. This year there were 307 internships more than double that of the two previous years. Students earned collectively over $330,000 and gained experience in diverse fields.

Aviation and Drones: Students participated in professional unmanned aircraft systems internships, with some becoming certified drone pilots.

Engineering and AI: Interns worked with Matrix Design on automation and used AI models for real-world marketing schemes with the American Legion.

Medical field: A student completed a pharmacy tech internship at Advocate Sherman, earning a professional license and invitation to a clinical conference.

3. Public Open Forum

3.A Recognition of Visitors – President Wasson greeted everyone in attendance

3.B Public Comments - None

4. Superintendent Report - Dr. MacCrindle highlighted the start of the 2026-2027 school year focusing on school reopening celebrations and upcoming community engagements including involving students to allow their voices to be heard.

The Superintendent celebrated the return of students across the district, noting that the school year kicked off with a meeting of 650 + staff members in the PKMS Gym. The theme for this year is “Forward Together” and the district welcomed nearly 40 new staff members.

Dr. MacCrindle also highlighted the fun back to school events from the Kindergarten clap-in to the Senior Sunrise not to mention the shout out to local law enforcement officers at our schools who help welcome the kiddos back. Dr. MacCrindle also took the time to thank the Foundation for organizing the Back to The Hill event.

Community engagement was also touched on by the Superintendent sharing her proposed ideas for “Let’s Connect” hosting new community engagement events in late September or early October.

5. Action Reports

A. Consent Agenda -

1. Minutes Regular Meeting March 16, 2026
2. Treasurer's Report
3. Payment of Bills
4. Payment of Bills - Northern Kane County Regional Vocational System
5. Personnel Report

Motion by Pappas, second by Mrkvicka to approve the consent agenda as presented.

Voting yes: Herst, Mrkvicka, Pappas, Ward, Gorman, Wasson.
Voting no: None
Absent: Dogan

B. Approval of Overnight Spring Break 2027 Trip for the CHS Softball

Motion by Ward, second by Pappas, to approve Overnight Spring Break 2027 Trip for the CHS Softball

Voting yes: Herst, Mrkvicka, Pappas, Ward, Gorman, Wasson.
Voting no: None
Absent: Dogan

C. Approval of Prom Venue 2028/Contract 810 Entertainment

Motion by Pappas, second by Ward, to approve Prom Venue 2028/Contract 810 Entertainment

Voting yes: Mrkvicka, Pappas, Ward, Gorman, Herst, Wasson
Voting no:
Absent: Dogan

D. Approval of Final Northern Kane Budget

Motion by Pappas, second by Mrkvicka, to approve Final Northern Kane Budget

Voting yes: Pappas, Ward, Gorman, Herst, Mrkvicka, Wasson
Voting no: None
Absent: Dogan

E. Approval of Central 301 Tentative Budget

Motion by Pappas, second by Ward, to approve Central 301 Tentative Budget

Voting yes: Ward, Gorman, Herst, Mrkvicka, Pappas, Wasson
Voting no:
Absent: Dogan

F. Approval of Veterinarian Affiliation Agreements

Motion by Pappas, second by Ward , to approve Veterinarian Affiliation Agreements for :
Bethany Animal Hospital
Anderson Humane Wildlife Hospital
Randell Road Animal Hospital

Voting yes: Gorman, Herst, Mrkvicka, Pappas, Ward, Wasson
Voting no: None
Absent: Dogan

G. Approval of Board Policy 7:40 - Nonpublic School Students

Motion by Pappas, second by Mrkvicka, to approve Board Policy 7:40 - Nonpublic School Students

Voting yes: Gorman, Herst, Mrkvicka, Pappas, Ward, Wasson
Voting no: None
Absent: Dogan

6. Facility Study Update-

A. Wold Architects Presentation: Matt Verdun of Wold Architects gave a facility Condition Assessment stating that they were nearing completion (98%) of a comprehensive Facility Condition Assessment and Health Life Safety (HLS) survey. This study focuses on maintaining current facilities, infrastructure needs are as follows site improvements like paving drainage, sidewalks and masonry. Mechanical & electrical system which represent the most significant costs. Many of the district buildings were built in the early 2000s and have equipment approaching a 20-25 year life expectancy. The board asked for an estimate of the costs to which Matt replied that long-term maintenance across the seven facilities will likely cost tens of millions of dollars over the decade.

B. STR Partners Presentation: Jennifer Costanzo of STR Partners provided an update on the Master Plan, which addresses how the district will handle projected enrollment growth. Jennifer shared that the increase of student enrollment will be roughly 670 students over the next ten years.

Elementary and Middle Schools were analyzed and based on team-based models and core educational spaces. High School, on the other hand, was reported as currently 85% utilization based on “teaching stations”. While the state considers 80% "efficient" the high school is not yet considered technically “overcrowded” by these standards.

Board members discussed that the utilization percentage at the High School does not fully reflect conditions in shared and operational spaces, including the cafeteria, hallways, parking areas, student gathering spaces, and other areas affected by

enrollment and building use. STR agreed that the numbers used in the presentation are simply dividing the number of students by the number of classrooms. The Board emphasized the need for future planning discussions to incorporate both quantitative capacity measures and the day-to-day functionality of the entire school facility when assessing potential solutions.

Two upcoming meetings were announced.

August 26, 2026: A public facilities committee meeting to review detailed cost charts and maintenance priorities.

September 2, 2026: A virtual Q & A session with the district's demographer, Dr. Kasarda, to discuss growth projections.

7. Information Items

A. FOIA Reports in the Board Packet
B. Committees: Board Members chose the committees they wanted to serve on
   CCC - Ryan and Danielle
   DLT - Ryan and Jeff
   CAT- Morgan and Andy
   Insurance Committee - Morgan and Ryan
   Board Policy Committee - Andy and Scott
   EPC - Scott and Danielle
   Facilities - Chad and Scott

8. Agenda Items for September 2026 BOE

   NONE

9. Adjourn to Closed Session

Motion by Herst, second by Mrkvicka, to approve Moving into Closed Session at 7:53 PM

10. Moving back to Open Session

Motion by Pappas, second by , to approve Move back to Open Session
Approved by Unanimous Voice Vote 8:50 PM

11. Adjourn

Motion by Pappas, second by Ward, to approve Moving to Adjourn

Approved by Unanimous Voice Vote **8:52 PM**

Next Meeting September 21, 2026

_____ _____

Ryan Wasson, Board President **Scott Mrkvicka, Board Secretary**

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Board Financial Report

Financial Highlights:

- The Revenue and Expenditure Summary Reports are included in the board packet. Revenues are currently at 5.79% compared to 5.10% a year ago. Expenditures are trending at 17.43% as compared to 14.03% a year ago.

- The district received impact fees for July in the amount of $92,805.89 for 15 new home starts and August in the amount of $29,745.25 for 4 new home starts. No transition fees were received this month.

- The bills payable reports for both Central 301 and Northern Kane are typical for the month of September. All invoices received over the summer get caught up and paid this month. September is consistently the largest bills paid month for the year. Northern Kane's report includes a majority of FY26's final grant expenditures.

- The audit has been running efficiently and has no reported issues at this time during the process for both Central 301 and Northern Kane. They are wrapping up the final testing and reconciliations and are still working to have the audit complete by October 15th. However, with the Office of Management and Budget (OMB) Compliance Supplement not being ready for the single audit, we will be on hold until we get this report. Last year's 2025 Compliance Supplement report faced a similar delay and was ultimately released in November.

Impact Fee Analysis

Date	City/Village	Amount	Houses	Transition Fees	Fund	YTD	YTD
		(Capital Projects/Debt Svc fund)		(Ed fund)			
FY27							
7/16/2026	City of Elgin (June)	89,845.66	13	0.00	Debt Svc		
8/20/2026	City of Elgin (July)	92,805.89	15	0.00	Debt Svc		
9/11/2026	City of Elgin (Aug)	29,745.25	4	0.00	Debt Svc	212,396.80	32
Total FY27		**$ 212,396.80**	**32**	**$ -**			
	Budget FY27-Cap Proj						
	Budget FY27-Debt Svc	514,950.00					
FY26		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/16/2025	City of Elgin (June)	34,900.14	6	0.00	Debt Svc		
8/26/2025	City of Elgin (July)	106,970.60	15	0.00	Debt Svc		
9/10/2025	City of Elgin (Aug)	56,942.37	12	0.00	Debt Svc	198,813.11	33
10/15/2025	City of Elgin (Sept)	48,600.25	9	25,235.00	Debt Svc		
11/25/2025	City of Elgin (Oct)	65,840.79	12	0.00	Debt Svc		
12/5/2025	Kane Co Land Cash	910.00	1	0.00	Debt Svc		
12/22/2025	City of Elgin (Nov)	52,173.63	14	12,910.02	Debt Svc		
2/2/2026	City of Elgin (Dec)	73,887.03	10	21,630.00	Debt Svc		
2/18/2026	City of Elgin (Jan)	87,150.90	13	2,795.42	Debt Svc/Cap Proj		
3/23/2026	City of Elgin (Feb)	73,929.65	8	2095.02	Capital Projects		
4/21/2026	City of Elgin (Mar)	51,423.99	5	0.00	Capital Projects		
5/14/2026	City of Elgin (Apr)	18,142.92	3	0.00	Capital Projects		
6/26/2026	City of Elgin (May)	78,268.81	12	0.00	Capital Projects		
Total FY26		**$ 749,141.08**	**120**	**$ 64,665.46**			
	Budget FY26-Cap Proj	500,000.00		10,000.00			
	Budget FY26-Debt Svc	513,225.00					
FY25		(Capital Projects/Debt Svc fund)		(Ed fund)			
7/17/2024	City of Elgin (June)	164,660.10	13	0.00	Debt Svc		
8/28/2024	City of Elgin (July)	165,604.06	22	2,095.02	Debt Svc		
10/8/2024	City of Elgin (Aug)	93,879.90	12	3,605.00	Debt Svc	424,144.06	47
10/22/2024	City of Elgin (Sept)	23,652.29	4	0.00	Debt Svc		
11/21/2024	City of Elgin (Oct)	88,637.86	10	0.00	Debt Svc/Cap Proj		
12/9/2024	City of Elgin (Nov)	76,224.49	8	0.00	Capital Projects		
2/3/2025	City of Elgin (Dec)	35,632.56	5	0.00	Capital Projects		
2/18/2025	City of Elgin (Jan)	51,293.99	9	0.00	Capital Projects		
3/20/2025	City of Elgin (Feb)	76,470.91	9	0.00	Capital Projects		
4/16/2025	City of Elgin (Mar)	43,456.93	7	0.00	Capital Projects		
5/14/2025	City of Elgin (Apr)	74,032.01	14	0.00	Capital Projects		
6/18/2025	City of Elgin (May)	40,102.53	5	0.00	Capital Projects		
Total FY25		**$ 933,647.63**	**118**	**$ 5,700.02**			
	Budget FY25-Cap Proj	783,875.00		50,000.00			
	Budget FY25-Debt Svc	516,125.00					

Treasurer's Report

August **2026-2027** Central Cmty USD 301, IL

Account Description	Beginning Balance	Debit	Credit	Ending Balance
10 - EDUCATIONAL FUND				
IMPREST-DISTRICT	3,847.92	8,791.61	8,956.03	3,683.50
IMPREST-CHS	2,458.86	0.00	0.00	2,458.86
CHECKING-EDUCATION	5,157,660.33	6,289,691.46	6,199,477.84	5,247,873.95
CHECKING-PAYROLL	1,942.82	4,527,187.23	4,527,149.01	1,981.04
FLEX ACCOUNT	11,267.42	16,767.75	16,904.82	11,130.35
PETTY CASH	1,380.00	0.00	0.00	1,380.00
INVESTMENT-SWEEP	18,918,844.92	824,918.52	3,742,896.12	16,000,867.32
CHS ACTIVITY CHECKING	468,605.38	33,402.80	29,348.40	472,659.78
ELEM/MS ACTIVITY CHECKING	42,547.10	0.00	542.89	42,004.21
Totals for Fund: 10 - EDUCATIONAL FUND	**24,608,554.75**	**11,700,759.37**	**14,525,275.11**	**21,784,039.01**
20 - OPERATIONS AND MAINTENANCE				
IMPREST-DISTRICT	0.00	322.42	322.42	0.00
CHECKING-O&M	376,365.10	1,031,610.72	850,249.53	557,726.29
CHECKING-PAYROLL	1,604.47	243,094.38	243,680.32	1,018.53
INVESTMENT-SWEEP	6,005,639.45	164,383.82	1,000,000.00	5,170,023.27
Totals for Fund: 20 - OPERATIONS AND MAINTENANCE	**6,383,609.02**	**1,439,411.34**	**2,094,252.27**	**5,728,768.09**
30 - DEBT SERVICE, BOND & INTEREST				
CHECKING-DEBT SERVICE	127,847.50	92,805.89	0.00	220,653.39
INVESTMENT-SWEEP	2,698,079.64	39,216.37	0.00	2,737,296.01
Totals for Fund: 30 - DEBT SERVICE, BOND & INTEREST	**2,825,927.14**	**132,022.26**	**0.00**	**2,957,949.40**
40 - TRANSPORTATION FUND				
IMPREST-DISTRICT	0.00	140.97	140.97	0.00
CHECKING-TRANSPORTATION	554,292.96	106,543.81	376,299.14	284,537.63
CHECKING-PAYROLL	1,576.50	309,399.16	309,274.62	1,701.04
INVESTMENT-SWEEP	4,913,246.75	70,631.55	100,000.00	4,883,878.30
Totals for Fund: 40 - TRANSPORTATION FUND	**5,469,116.21**	**486,715.49**	**785,714.73**	**5,170,116.97**
50 - IMRF/SOCIAL SECURITY				
CHECKING-IMRF/SS	147,029.26	316,170.45	343,499.92	119,699.79
CHECKING-PAYROLL	0.00	111,314.79	111,314.79	0.00
INVESTMENT-SWEEP	2,873,379.04	40,141.48	200,000.00	2,713,520.52
Totals for Fund: 50 - IMRF/SOCIAL SECURITY	**3,020,408.30**	**467,626.72**	**654,814.71**	**2,833,220.31**

Treasurer's Report

August **2026-2027** Central Cmty USD 301, IL

Account Description	Beginning Balance	Debit	Credit	Ending Balance
60 - CAPITAL PROJECTS				
CHECKING-CAPITAL PROJECT	779,309.22	0.00	0.00	779,309.22
INVESTMENT-SWEEP	5,065,177.34	12,539.30	0.00	5,077,716.64
Totals for Fund: 60 - CAPITAL PROJECTS	**5,844,486.56**	**12,539.30**	**0.00**	**5,857,025.86**
70 - WORKING CASH FUND				
CHECKING-WORKING CASH	536.53	0.00	0.00	536.53
INVESTMENT-SWEEP	3,481,984.24	10,444.71	0.00	3,492,428.95
Totals for Fund: 70 - WORKING CASH FUND	**3,482,520.77**	**10,444.71**	**0.00**	**3,492,965.48**
80 - TORT FUND				
CHECKING-TORT	467,621.54	0.00	458,000.00	9,621.54
INVESTMENT-SWEEP	(463,893.47)	473,661.71	0.00	9,768.24
Totals for Fund: 80 - TORT FUND	**3,728.07**	**473,661.71**	**458,000.00**	**19,389.78**

	Beginning Balance	Debit	Credit	Ending Balance
Grand Totals:	**51,638,350.82**	**14,723,180.90**	**18,518,056.82**	**47,843,474.90**

Central Community Unit School Dist. 301
Revenue Summary Report
August 2026

	2026-27 Budget	% of Fund	August MTD	2026-27 FYTD	Remaining Budget	FYTD Percent
10-Education Fund						
Total Local Revenue	52,004,108.00	60.05%	1,464,922.22	3,225,482.92	48,778,625.08	6.20%
Total State Revenue	31,990,642.00	36.94%	1,616,347.54	1,637,502.47	30,353,139.53	5.12%
Total Federal Revenue	2,599,542.00	3.00%	279,379.64	302,589.77	2,296,952.23	11.64%
Total Education Fund	**86,594,292.00**	**100.00%**	**3,360,649.40**	**5,165,575.16**	**81,428,716.84**	**5.97%**
20-O&M Fund						
Total Local Revenue	9,212,505.00	89.75%	185,727.32	485,400.02	8,675,729.98	5.27%
Total State Revenue	1,050,000.00	10.23%	-	-	1,050,000.00	0.00%
Total Other Revenue	2,385.00	0.00%	2,385.00	2,385.00	-	0.00%
Total O&M Fund	**10,264,890.00**	**99.98%**	**188,112.32**	**487,785.02**	**9,725,729.98**	**4.75%**
30-Debt Service Fund						
Total Local Revenue	2,562,303.00	100.00%	132,022.26	283,348.98	2,278,954.02	11.06%
Total Debt Service Fund	**2,562,303.00**	**100.00%**	**132,022.26**	**283,348.98**	**2,278,954.02**	**11.06%**
40-Transportation Fund						
Total Local Revenue	3,950,914.00	54.82%	70,631.55	181,918.98	3,768,995.02	4.60%
Total State Revenue	3,256,412.00	45.18%	-	-	3,256,412.00	0.00%
Total Transportation Fund	**7,207,326.00**	**100.00%**	**70,631.55**	**181,918.98**	**7,025,407.02**	**2.52%**
50-IMRF/SS Fund						
Total Local Revenue	2,325,043.00	100.00%	40,141.48	107,131.84	2,217,911.16	4.61%
Total IMRF/SS Fund	**2,325,043.00**	**100.00%**	**40,141.48**	**107,131.84**	**2,217,911.16**	**4.61%**
60-Capital Projects Fund						
Total Local Revenue	370,000.00	100.00%	12,539.30	12,974.28	357,025.72	3.51%
Total Capital Projects Fund	**370,000.00**	**100.00%**	**12,539.30**	**12,974.28**	**357,025.72**	**3.51%**
70-Working Cash Fund						
Total Local Revenue	235,311.00	100.00%	10,444.71	14,063.84	221,247.16	5.98%
Total Working Cash Fund	**235,311.00**	**100.00%**	**10,444.71**	**14,063.84**	**221,247.16**	**5.98%**
80-Tort Fund						
Total Local Revenue	1,359,859.00	100.00%	15,661.71	164,645.76	1,195,213.24	12.11%
Total Tort Fund	**1,359,859.00**	**100.00%**	**15,661.71**	**164,645.76**	**1,195,213.24**	**12.11%**
Revenue-All Funds						
1000 Total Local Revenue	72,020,043.00	64.93%	1,932,090.55	4,474,966.62	67,493,701.38	6.21%
3000 Total State Revenue	36,297,054.00	32.72%	1,616,347.54	1,637,502.47	34,659,551.53	4.51%
4000 Total Federal Revenue	2,599,542.00	2.34%	279,379.64	302,589.77	2,296,952.23	11.64%
7000 Total Other Revenue	2,385.00	0.00%	2,385.00	2,385.00	-	0.00%
Total Revenue-All Funds	**110,919,024.00**	**100.00%**	**3,830,202.73**	**6,417,443.86**	**104,450,205.14**	**5.79%**

Central Community Unit School Dist. 301
Revenue Detail Report
August 2026

Account Number	Description	2026-27 Budget	August MTD	2026-27 FYTD	Remaining Budget	FYTD Percent
10R000 1110 0000	TAXES	38,103,364.00	640,248.14	1,830,483.85	36,272,880.15	4.80%
10R000 1140 0000	SPECIAL ED TAXES	8,864,144.00	137,835.10	394,073.67	8,470,070.33	4.45%
10R001 1510 0000	INTEREST	795,000.00	46,835.28	67,846.20	727,153.80	8.53%
10R002 1611 0000	LUNCH, STUDENTS	1,272,000.00	122,443.95	128,686.75	1,143,313.25	10.12%
10R000 1711 0000	ATHLETIC ADMISSION	102,600.00	1,371.50	2,021.50	100,578.50	1.97%
10R000 1720 0000	ATHLETIC PART FEE	155,000.00	52,480.00	54,260.00	100,740.00	35.01%
10R002 1720 0000	OTHER FEES	319,000.00	16,867.35	29,598.30	289,401.70	9.28%
10R000 1799 0000	ACTIVITY ACCOUNTS REVENUE	760,000.00	33,402.80	57,921.35	702,078.65	7.62%
10R000 1811 0000	TEXTBOOK INCOME	899,000.00	198,799.85	360,674.96	538,325.04	40.12%
10R000 1830 0000	TECHNOLOGY FEES	337,000.00	74,395.25	155,632.75	181,367.25	46.18%
10R000 1930 0000	TRANSITION FEES	50,000.00	-	-	50,000.00	0.00%
10R000 1950 0000	REFUND OF PRIOR YEAR EXPEND	210,000.00	2,923.00	2,923.00	207,077.00	1.39%
10R000 1970 0000	DRIVERS ED B-T-W	47,000.00	21,500.00	23,160.00	23,840.00	49.28%
10R002 1991 0000	CAREER PATHWAYS	63,000.00	-	-	63,000.00	0.00%
10R000 1999 0000	OTHER LOCAL REVENUES	27,000.00	115,820.00	118,200.59	(91,200.59)	437.78%
Total Local Revenue		**52,004,108.00**	**1,464,922.22**	**3,225,482.92**	**48,778,625.08**	**6.20%**
10R000 3001 0000	EVIDENCE-BASE FUNDING	15,840,703.00	1,530,972.00	1,530,972.00	14,309,731.00	9.66%
10R002 3001 0000	EVIDENCE BASED FUNDING-ALOP	125,000.00	-	11,262.14	113,737.86	9.01%
10R000 3100 0000	SPECIAL ED - PRIVATE FACILITY	600,000.00	-	-	600,000.00	0.00%
10R000 3120 0000	SPECIAL ED - ORPHANAGE	52,812.00	-	-	52,812.00	0.00%
10R000 3220 0000	CAREER & TECHNICAL EDUCATION	179,000.00	85,375.54	85,375.54	93,624.46	47.70%
10R000 3235 0000	CTE AGRICULTURE EDUCATION	4,760.00	-	-	4,760.00	0.00%
10R002 3235 0000	CTE FFA 3 CIRCLES GRANT	34,384.00	-	-	34,384.00	0.00%
10R000 3360 0000	STATE FREE LUNCH & BREAKFAST	3,200.00	-	-	3,200.00	0.00%
10R000 3370 0000	DRIVER ED	35,200.00	-	-	35,200.00	0.00%
10R000 3998 0000	TRS-ON BEHALF PAYMENTS	15,043,000.00	-	-	15,043,000.00	0.00%
10R000 3999 0000	OTHER STATE REVENUE	40,000.00	-	5,597.00	34,403.00	13.99%
10R001 3999 0000	LIBRARY GRANT	4,295.00	-	4,295.79	(0.79)	100.02%
10R002 3999 0000	DISTRICT BROADBAND EXPANSION GRAN	28,288.00	-	-	28,288.00	0.00%
Total State Revenue		**31,990,642.00**	**1,616,347.54**	**1,637,502.47**	**30,353,139.53**	**5.12%**
10R000 4210 0000	NATL SCHOOL LUNCH PROGRAM	440,000.00	-	-	440,000.00	0.00%
10R000 4300 0000	TITLE I LOW INCOME	135,877.00	53,611.00	53,611.00	82,266.00	39.46%
10R000 4400 0000	TITLE IV-A SSAE GRANT	10,000.00	1,710.00	1,710.00	8,290.00	17.10%
10R000 4600 0000	IDEA PRESCHOOL	10,033.00	4,125.00	4,125.00	5,908.00	41.11%
10R000 4620 0000	IDEA FLOW THROUGH	922,641.00	14,584.00	14,584.00	908,057.00	1.58%
10R000 4625 0000	IDEA FLOW THROUGH ROOM & BOARD	570,000.00	478.20	23,688.33	546,311.67	4.16%
10R000 4745 0000	CARL PERKINS	20,271.00	3,867.44	3,867.44	16,403.56	19.08%
10R000 4905 0000	TITLE III IEP GRANT	8,435.00	-	-	8,435.00	0.00%
10R000 4909 0000	TITLE III ELL-TBE/TPI LIPLEPS	57,855.00	-	-	57,855.00	0.00%
10R000 4932 0000	TITLE II-TEACHER QUALITY	139,430.00	88,154.00	88,154.00	51,276.00	63.22%
10R000 4991 0000	MEDICAID MATCHING-ADMIN OUTREACH	95,000.00	23,343.48	23,343.48	71,656.52	24.57%
10R000 4992 0000	MEDICAID MATCHING-FEE FOR SVC	190,000.00	89,506.52	89,506.52	100,493.48	47.11%
Total Federal Revenue		**2,599,542.00**	**279,379.64**	**302,589.77**	**2,296,952.23**	**11.64%**
10R000 7300 0000	SALE ON FIXED ASSETS	-	-	-	-	0.00%
Total Other Revenue		-	-	-	-	
Total Education Fund		**86,594,292.00**	**3,360,649.40**	**5,165,575.16**	**81,428,716.84**	**5.97%**
20R000 1111 0000	TAXES	8,714,876.00	138,382.00	395,637.25	8,319,238.75	4.54%
20R000 1230 0000	CORP PERSONAL PROPERTY TAX	187,629.00	5,067.36	25,056.40	162,572.60	13.35%
20R001 1510 0000	INTEREST	198,000.00	20,934.46	27,437.87	170,562.13	13.86%
20R001 1720 0000	PARKING FEES	31,000.00	13,100.00	28,000.00	3,000.00	90.32%
20R000 1910 0000	RENTALS	55,000.00	1,575.00	2,600.00	1,025.00	4.73%
20R000 1950 0000	REFUND OF PRIOR YEAR EXPENDITURES	5,000.00	-	-	5,000.00	0.00%
20R000 1999 0000	OTHER REVENUE	21,000.00	6,668.50	6,668.50	14,331.50	31.75%
Total Local Revenue		**9,212,505.00**	**185,727.32**	**485,400.02**	**8,675,729.98**	**5.27%**
20R000 3001 0000	EVIDENCE-BASE FUNDING	1,000,000.00	-	-	1,000,000.00	0.00%
20R000 3925 0000	SCHOOL MAINTENANCE GRANT	50,000.00	-	-	50,000.00	0.00%
Total State Revenue		**1,050,000.00**	-	-	**1,050,000.00**	**0.00%**
20R000 7300 0000	SALE OR COMPENSATION FOR ASSET	2,385.00	2,385.00	2,385.00	$ -	0.00%
Total Other Revenue		**2,385.00**	**2,385.00**	**2,385.00**	$ -	**0.00%**
Total O&M Fund		**10,264,890.00**	**188,112.32**	**487,785.02**	**9,725,729.98**	**4.75%**

Central Community Unit School Dist. 301
Revenue Detail Report
August 2026

Account Number Description	2026-27 Budget	August MTD	2026-27 FYTD	Remaining Budget	FYTD Percent
30R000 1112 0000 TAXES	1,962,353.00	32,537.03	93,024.12	1,869,328.88	4.74%
30R001 1510 0000 INTEREST	85,000.00	6,679.34	7,673.31	77,326.69	9.03%
30R000 1930 0000 IMPACT FEES	514,950.00	92,805.89	182,651.55	332,298.45	35.47%
Total Local Revenue	**2,562,303.00**	**132,022.26**	**283,348.98**	**2,278,954.02**	**11.06%**
Total Debt Service Fund	**2,562,303.00**	**132,022.26**	**283,348.98**	**2,278,954.02**	**11.06%**
40R000 1113 0000 TAXES	3,722,914.00	58,468.36	167,162.37	3,555,751.63	4.49%
40R000 1415 0000 FIELD TRIP FEES	2,000.00	-	1,641.00	359.00	82.05%
40R001 1510 0000 INTEREST	214,000.00	12,163.19	12,864.07	201,135.93	6.01%
40R000 1950 0000 PRIOR YEAR REFUND	2,000.00	-	-	2,000.00	0.00%
40R000 1999 0000 OTHER REVENUE	10,000.00	-	251.54	9,748.46	2.52%
Total Local Revenue	**3,950,914.00**	**70,631.55**	**181,918.98**	**3,768,995.02**	**4.60%**
40R000 3500 0000 STATE AID, REGULAR	1,781,244.00	-	-	1,781,244.00	0.00%
40R000 3510 0000 STATE AID, SPECIAL ED	1,475,168.00	-	-	1,475,168.00	0.00%
Total State Revenue	**3,256,412.00**	**-**	**-**	**3,256,412.00**	**0.00%**
40R000 7300 0000 SALE OR COMPENSATION FOR ASSET	-	-	-	-	0.00%
Total Other Revenue	**-**	**-**	**-**	**-**	**0.00%**
Total Transportation Fund	**7,207,326.00**	**70,631.55**	**181,918.98**	**7,025,407.02**	**2.52%**
50R000 1114 0000 IMRF TAXES	1,045,831.00	11,112.68	31,771.40	1,014,059.60	3.04%
50R000 1151 0000 SOC SEC/MEDICARE TAXES	1,035,812.00	10,781.19	30,823.67	1,004,988.33	2.98%
50R000 1230 0000 CORP PERSONAL PROPERTY TAX	50,000.00	5,067.35	25,056.38	24,943.62	50.11%
50R001 1510 0000 INTEREST	193,400.00	13,180.26	19,480.39	173,919.61	10.07%
Total Local Revenue	**2,325,043.00**	**40,141.48**	**107,131.84**	**2,217,911.16**	**4.61%**
Total IMRF/SS Fund	**2,325,043.00**	**40,141.48**	**107,131.84**	**2,217,911.16**	**4.61%**
60R001 1510 0000 INTEREST	110,000.00	12,539.30	12,974.28	97,025.72	11.79%
60R000 1930 0000 IMPACT FEES	260,000.00	-	-	260,000.00	0.00%
Total Local Revenue	**370,000.00**	**12,539.30**	**12,974.28**	**357,025.72**	**3.51%**
Total Capital Projects Fund	**370,000.00**	**12,539.30**	**12,974.28**	**357,025.72**	**3.51%**
70R000 1115 0000 TAXES	120,126.00	1,824.75	5,217.00	114,909.00	4.34%
70R001 1510 0000 INTEREST	115,185.00	8,619.96	8,846.84	106,338.16	7.68%
Total Local Revenue	**235,311.00**	**10,444.71**	**14,063.84**	**221,247.16**	**5.98%**
Total Working Cash Fund	**235,311.00**	**10,444.71**	**14,063.84**	**221,247.16**	**5.98%**
80R000 1120 0000 TAXES	1,230,859.00	14,513.30	41,493.86	1,189,365.14	3.37%
80R001 1510 0000 INTEREST	119,000.00	1,148.41	123,151.90	(4,151.90)	103.49%
80R000 1999 0000 REFUND PRIOR YEAR EXPENDITURES	10,000.00	-	-	10,000.00	0.00%
Total Local Revenue	**1,359,859.00**	**15,661.71**	**164,645.76**	**1,195,213.24**	**12.11%**
Total Tort Fund	**1,359,859.00**	**15,661.71**	**164,645.76**	**1,195,213.24**	**12.11%**
Revenue-All Funds					
1000 Total Local Revenue	72,020,043.00	1,932,090.55	4,474,966.62	67,493,701.38	6.21%
3000 Total State Revenue	36,297,054.00	1,616,347.54	1,637,502.47	34,659,551.53	4.51%
4000 Total Federal Revenue	2,599,542.00	279,379.64	302,589.77	2,296,952.23	11.64%
7000 Total Other Revenue	2,385.00	2,385.00	2,385.00	-	0.00%
Total Revenue-All Funds	**110,919,024.00**	**3,830,202.73**	**6,417,443.86**	**104,450,205.14**	**5.79%**

Central Community Unit School Dist. 301
Expenditure Summary by Fund Report
August 2026

	2026-27 Budget	% of Fund	August MTD	2026-27 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
10-Education							
1000 Salaries	41,048,106.00	47.48%	4,499,438.23	7,622,958.33	-	33,425,147.67	18.57%
2000 Benefits	11,295,376.00	13.06%	1,355,857.41	2,756,816.20	2,400.00	8,536,159.80	24.43%
3000 Purchased Services	4,392,945.00	5.08%	331,325.55	569,300.67	160,031.49	3,663,612.84	16.60%
4000 Supplies	3,542,449.00	4.10%	202,903.49	596,647.82	342,085.77	2,603,715.41	26.50%
5000 Capital Outlay	413,078.00	0.48%	-	78,450.00	31,535.10	303,092.90	26.63%
6000 Other/Dues/Fees	25,023,037.00	28.94%	358,105.85	484,807.93	144,912.14	24,393,316.93	2.52%
7000 Non-Capital Equipment	746,100.00	0.86%	21,074.62	21,074.62	85,104.21	639,921.17	14.23%
Total Education Fund	**86,461,091.00**	**100.00%**	**6,768,705.15**	**12,130,055.57**	**766,068.71**	**73,564,966.72**	**14.92%**
20-O&M							
1000 Salaries	2,878,032.00	28.37%	243,348.09	485,427.85	-	2,392,604.15	16.87%
2000 Benefits	683,129.00	6.73%	51,127.69	157,541.01	-	525,587.99	23.06%
3000 Purchased Services	1,772,150.00	17.47%	416,226.71	589,816.13	89,792.96	1,092,540.91	38.35%
4000 Supplies	2,349,490.00	23.16%	112,093.03	134,836.99	170,992.07	2,043,660.94	13.02%
5000 Capital Outlay	2,033,000.00	20.04%	7,472.64	7,472.64	1,125.00	2,024,402.36	0.42%
6000 Other/Dues/Fees	209,700.00	2.07%	1,212.42	1,212.42	-	208,487.58	0.58%
7000 Non-Capital Equipment	220,000.00	2.17%	11,473.78	19,717.62	-	200,282.38	8.96%
Total O&M	**10,145,501.00**	**100.00%**	**842,954.36**	**1,396,024.66**	**261,910.03**	**8,487,566.31**	**16.34%**
30-Debt Service							
3000 Purchased Services	1,350.00	0.06%	-	950.00	-	400.00	70.37%
6000 Other/Bonds	2,427,100.00	99.94%	-	-	-	2,427,100.00	0.00%
Total Debt Service	**2,428,450.00**	**100.00%**	**-**	**950.00**	**-**	**2,427,500.00**	**0.04%**
40-Transportation							
1000 Salaries	2,839,280.00	41.64%	309,274.62	558,657.82	-	2,280,622.18	19.68%
2000 Benefits	315,525.00	4.63%	30,196.77	79,291.27	-	236,233.73	25.13%
3000 Purchased Services	2,961,630.00	43.43%	31,688.49	2,448,295.70	8,262.56	505,071.74	82.95%
4000 Supplies	622,500.00	9.13%	12,729.89	22,108.23	17,758.27	582,633.50	6.40%
5000 Capital Outlay	10,000.00	0.15%	-	-	-	10,000.00	0.00%
6000 Other/Dues/Fees	68,000.00	1.00%	(2,213.80)	2,763.20	91.00	65,145.80	4.20%
7000 Non-Capital Equipment	2,000.00	0.03%	-	-	-	2,000.00	0.00%
Total Transportation	**6,818,935.00**	**100.00%**	**381,675.97**	**3,111,116.22**	**26,111.83**	**3,681,706.95**	**46.01%**
50-IMRF/SS							
2000 Benefits	2,319,286.00	100.00%	227,329.47	412,916.62	-	1,906,369.38	17.80%
Total IMRF/SS	**2,319,286.00**	**100.00%**	**227,329.47**	**412,916.62**	**-**	**1,906,369.38**	**17.80%**
60-Capital Projects							
5000 Capital Outlay	360,000.00	100.00%	-	-	-	360,000.00	0.00%
Total Capital Projects	**360,000.00**	**100.00%**	**-**	**-**	**-**	**360,000.00**	**0.00%**
70-Working Cash							
6000 Transfers	-		-	-	-	-	0.00%
Total Working Cash	**-**	**0.00%**	**-**	**-**	**-**	**-**	**0.00%**
80-Tort							
3000 Purchased Services	1,358,500.00	100.00%	-	1,033,910.42	14,265.13	310,324.45	77.16%
Total Tort	**1,358,500.00**	**100.00%**	**-**	**1,033,910.42**	**14,265.13**	**310,324.45**	**77.16%**
Total Expenditures	**109,891,763.00**		**8,220,664.95**	**18,084,973.49**	**1,068,355.70**	**90,738,433.81**	**17.43%**
Expenditures Across All Funds							
1000 Salaries	46,765,418.00	42.56%	5,052,060.94	8,667,044.00	-	38,098,374.00	18.53%
2000 Benefits	14,613,316.00	13.30%	1,664,511.34	3,406,565.10	2,400.00	11,204,350.90	23.33%
3000 Purchased Services	10,486,575.00	9.54%	779,240.75	4,642,272.92	272,352.14	5,571,949.94	46.87%
4000 Supplies	6,514,439.00	5.93%	327,726.41	753,593.04	530,836.11	5,230,009.85	19.72%
5000 Capital Outlay	2,816,078.00	2.56%	7,472.64	85,922.64	32,660.10	2,697,495.26	4.21%
6000 Other/Dues/Fees/Bonds	27,727,837.00	25.23%	357,104.47	488,783.55	145,003.14	27,094,050.31	2.29%
7000 Non-Capital Equipment	968,100.00	0.88%	32,548.40	40,792.24	85,104.21	842,203.55	13.00%
Total Expenditures Across all Funds	**109,891,763.00**	**100.00%**	**8,220,664.95**	**18,084,973.49**	**1,068,355.70**	**90,738,433.81**	**17.43%**

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Bills Payable-DO Imprest

08/01/2026 - 08/31/2026

Vendor Name			Check Amount
BIG APPLE BAGELS,			140.97
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 7	GCN Training Supplies		
		40 E 001 2550 4100 00 000000 0000	*140.97*
FRANKLIN, KEITH			322.42
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 24	Reimburse Wastewater Treatment Certification Class		
		20 E 001 2540 6400 00 000000 0000	*322.42*
LOUIE ANGELO'S, LLC,			1,778.64
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10 2026	CHS Staff Luncheon 8/10/26		
		10 E 002 2410 4100 00 000000 0000	*1,778.64*
MACIANOS,			502.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10	PV Staff Luncheon 8/10/26		
		10 E 008 2410 4100 00 000000 0000	*502.00*
MACIANOS,			665.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10a	HBT Staff Luncheon 8/10/26		
		10 E 004 2410 4100 00 000000 0000	*665.00*
MACIANOS,			580.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 11 2026	PV Staff Luncheon 8/11/26		
		10 E 008 2410 4100 00 000000 0000	*580.00*
MACIANOS,			456.39
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10b	CMS Staff Luncheon 8/10/2026		
		10 E 003 2410 4100 00 000000 0000	*456.39*
MCALISTER'S DELI,			851.83
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 11 2026	CT Staff Luncheon 8/11/26		
		10 E 010 2410 4100 00 000000 0000	*851.83*

Bills Payable-DO Imprest

Vendor Name			Check Amount
MCALISTER'S DELI,			710.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 11 2026a	CMS Staff Luncheon 8/11/26		
		10 E 003 2410 4100 00 000000 0000	*710.00*
ROSATI'S PIZZA,			530.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10	CT Staff Luncheon 8/10/26		
		10 E 010 2410 4100 00 000000 0000	*530.00*
ROSATI'S PIZZA,			185.88
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10 2026	DO Staff Luncheon 8/10/26		
		10 E 001 2320 4100 00 000000 0000	*185.88*
SAMMY'S MEXICAN GRILL,			1,045.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 11	PKMS Staff Luncheon 8/11/26		
		10 E 011 2410 4100 00 000000 0000	*1,045.00*
SAMMY'S MEXICAN GRILL,			-255.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 4a	HBT Mentor Lunch 8/4/26		
		10 E 004 2410 4100 00 000000 0000	*-255.00*
TAYLOR STREET PIZZERIA INC,			264.64
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10	LL Staff Luncheon 8/10/26		
		10 E 005 2410 4100 00 000000 0000	*264.64*
TAYLOR STREET PIZZERIA INC,			395.82
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 11	LL Staff Luncheon 8/11/26		
		10 E 005 2410 4100 00 000000 0000	*395.82*
TAYLOR STREET PIZZERIA INC,			480.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Sep 2	Watch Dog Pizza Night		
		10 E 004 2410 4100 00 000000 0000	*480.00*

Bills Payable-DO Imprest

Vendor Name			Check Amount
WHITE COTTAGE PIZZERIA,			510.83
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug 10	PKMS Staff Luncheon 8/10/26		
		10 E 011 2410 4100 00 000000 0000	*510.83*

Bills Payable-DO Imprest

Fund	Total
10 - EDUCATIONAL FUND	8,701.03
20 - OPERATIONS AND MAINTENANCE	322.42
40 - TRANSPORTATION FUND	140.97
	9,164.42

Bills Payable-Central 301

08/18/2026 - 09/21/2026

Vendor Name					Check Amount
4IMPRINT,					620.82
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
15384348	CMS Hats	08/05/2026	620.82		
				10 E 003 2410 4100 00 000000 0000	*620.82*
A DISCOUNT T,					5,511.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
20265571	AP Geo Camp Shirts	07/30/2026	280.00		
				10 E 002 1500 3900 00 000000 0000	*280.00*
20265573	Back To School T Shirts	07/30/2026	1,204.00		
				10 E 011 2410 4100 00 000000 0000	*1,204.00*
20265580	BOY Staff Shirts	08/08/2026	1,112.00		
				10 E 008 2410 4100 00 000000 0000	*1,112.00*
20265592	Inaugural Flag Football Shirts	08/19/2026	1,984.00		
				10 E 002 1500 4100 00 000000 0000	*1,984.00*
20265609	3rd Grade Class T-Shirts	09/01/2026	931.00		
				10 E 004 1110 4900 00 000000 0000	*931.00*
ABEL PLUS SERVICES INC,					6,927.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2026-124	Professional Cleaning Services HBT Mobile	08/21/2026	6,927.00		
				20 E 001 2540 3100 00 000000 0000	*6,927.00*
ABLE ACADEMY,					22,836.77
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
154985805.12	September Tuition	09/02/2026	14,733.40		
				10 E 001 1912 6700 00 000000 0000	*14,733.40*
154985835	August Tuition	08/03/2026	8,103.37		
				10 E 001 1912 6700 00 000000 0000	*8,103.37*
ACCO BRANDS USA LLC,					2,490.83
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
4732126024	Lamination	08/06/2026	1,306.81		
				10 E 008 1110 4100 00 000000 0000	*1,306.81*
4732126025	Lamination	08/06/2026	1,184.02		
				10 E 008 1110 4100 00 000000 0000	*1,184.02*

Bills Payable-Central 301

Vendor Name					Check Amount
ADVOCATE SHERMAN OCCUPATIONAL HEALTH,					3,263.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
23788246	Annual Physicals, Drug Testing	07/26/2026	687.00		
				40 E 001 2550 3190 00 000000 0000	*299.00*
				80 E 001 2362 3820 00 000000 0000	*388.00*
23917528	Annual Physicals, Drug Testing	08/09/2026	2,479.00		
				40 E 001 2550 3190 00 000000 0000	*2,382.00*
				80 E 001 2362 3820 00 000000 0000	*97.00*
24074828	Drug Screening	08/23/2026	97.00		
				80 E 001 2362 3820 00 000000 0000	*97.00*
AGUINAGA, JACOB					175.09
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	175.09		
				10 E 001 2660 3320 00 000000 0000	*175.09*
AGUIRRE, KIMBERLY					18.46
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/03/2026	18.46		
				10 E 011 2560 4110 00 000000 0000	*18.46*
AHW LLC,					1,248.54
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
12425317	Grounds Supplies	08/13/2026	181.93		
				20 E 001 2540 4120 00 000000 0000	*181.93*
12425712	Grounds Supplies	08/14/2026	197.34		
				20 E 001 2540 4120 00 000000 0000	*197.34*
12430713	Grounds Supplies	08/21/2026	65.92		
				20 E 001 2540 4120 00 000000 0000	*65.92*
12439321	Grounds Supplies	09/02/2026	132.14		
				20 E 001 2540 4120 00 000000 0000	*132.14*
12440013	Grounds Supplies	09/03/2026	160.82		
				20 E 001 2540 4120 00 000000 0000	*160.82*
12440031	Grounds Supplies	09/03/2026	58.64		
				20 E 001 2540 4120 00 000000 0000	*58.64*
12441073	Grounds Supplies	09/04/2026	216.35		
				20 E 001 2540 4120 00 000000 0000	*216.35*

Bills Payable-Central 301

Vendor Name					Check Amount
AHW LLC,					1,248.54
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
12444308	Grounds Supplies	09/10/2026	235.40		
				20 E 001 2540 4120 00 000000 0000	*235.40*
ALEXANDER LEIGH CENTER FOR AUTISM,					527.11
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
5721	August Tuition	08/31/2026	527.11		
				10 E 001 1912 6700 00 000000 0000	*527.11*
ALLEGIANT TECHNOLOGY,					52.86
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
200021602	September Fax Services	08/31/2026	52.86		
				10 E 001 2410 3250 00 000000 0000	*52.86*
ALLEGION SERVICES GROUP LLC,					10,000.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
PT-178	Physical Security Assessment	08/24/2026	10,000.00		
				20 E 001 2540 3100 00 000000 0000	*10,000.00*
ALLEN'S CORNER GARAGE & TOWING SERVICE,					650.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
13496	Bus Tow	08/19/2026	650.00		
				40 E 001 2550 3700 00 000000 0000	*650.00*
ALLONE HEALTH,					3,486.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
PER-IN-110094	Employee Assistance	09/01/2026	3,486.00		
				10 E 001 2520 3100 00 000000 0000	*3,486.00*
ALPHA BAKING COMPANY,					2,404.73
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
260069222022	Bread	08/10/2026	71.53		
				10 E 004 2560 4100 00 000000 0000	*71.53*
260069223035	Bread	08/11/2026	208.45		
				10 E 002 2560 4100 00 000000 0000	*208.45*
260069223036	Bread	08/11/2026	8.69		
				10 E 003 2560 4100 00 000000 0000	*8.69*
260069229026	Bread	08/17/2026	164.77		
				10 E 002 2560 4100 00 000000 0000	*164.77*

Bills Payable-Central 301

Vendor Name					Check Amount
ALPHA BAKING COMPANY,					2,404.73
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
260069229027	Bread	08/17/2026	28.14		
				10 E 004 2560 4100 00 000000 0000	*28.14*
260069232027	Bread	08/20/2026	71.30		
				10 E 003 2560 4100 00 000000 0000	*71.30*
260069236024	Bread	08/24/2026	514.00		
				10 E 002 2560 4100 00 000000 0000	*514.00*
260069236025	Bread	08/24/2026	60.66		
				10 E 004 2560 4100 00 000000 0000	*60.66*
260069243027	Bread	08/31/2026	381.00		
				10 E 002 2560 4100 00 000000 0000	*381.00*
260069243028	Bread	08/31/2026	114.56		
				10 E 003 2560 4100 00 000000 0000	*114.56*
260069243029	Bread	08/31/2026	63.02		
				10 E 004 2560 4100 00 000000 0000	*63.02*
260260222017	Bread	08/10/2026	68.48		
				10 E 008 2560 4100 00 000000 0000	*68.48*
260260222018	Bread	08/10/2026	50.66		
				10 E 010 2560 4100 00 000000 0000	*50.66*
260260229014	Bread	08/17/2026	51.56		
				10 E 011 2560 4100 00 000000 0000	*51.56*
260260229015	Bread	08/17/2026	68.48		
				10 E 008 2560 4100 00 000000 0000	*68.48*
260260236015	Bread	08/24/2026	81.83		
				10 E 011 2560 4100 00 000000 0000	*81.83*
260260236016	Bread	08/24/2026	69.17		
				10 E 008 2560 4100 00 000000 0000	*69.17*
260260236017	Bread	08/24/2026	68.48		
				10 E 010 2560 4100 00 000000 0000	*68.48*
260260243015	Bread	08/31/2026	102.72		
				10 E 010 2560 4100 00 000000 0000	*102.72*
260274223022	Bread	08/11/2026	59.30		
				10 E 005 2560 4100 00 000000 0000	*59.30*

Bills Payable-Central 301

Vendor Name					Check Amount
ALPHA BAKING COMPANY,					2,404.73
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
260274232031	Bread	08/20/2026	38.63		
				10 E 005 2560 4100 00 000000 0000	*38.63*
260274244027	Bread	09/01/2026	59.30		
				10 E 005 2560 4100 00 000000 0000	*59.30*
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1113-GHY6-3677	Supplies	09/08/2026	109.98		
				10 E 004 1110 4100 00 000000 0000	*109.98*
113V-D6J3-GFN3	Disruption Supplies	08/18/2026	12.59		
				10 E 002 2410 4100 00 000000 0000	*12.59*
11CG-1CV4-4JRX	Back to the Hill 2026 German Club Items	08/12/2026	88.21		
				10 E 002 1500 4100 00 000000 0000	*88.21*
11DN-DK6D-JKCC	Disruption Supplies	08/20/2026	77.58		
				10 E 002 2410 4100 00 000000 0000	*77.58*
11DN-DK6D-KHLM	Candy for Institute Day	08/20/2026	262.66		
				10 E 001 2212 4100 00 000000 0000	*262.66*
11H6-N399-9Y6J	DO Office Supplies	08/06/2026	100.26		
				10 E 001 2520 4100 00 000000 0000	*100.26*
11N6-CMF4-JVY3	Kitchen Smallwares	08/06/2026	260.64		
				10 E 002 2560 4900 00 000000 0000	*115.70*
				10 E 003 2560 4900 00 000000 0000	*69.49*
				10 E 004 2560 4900 00 000000 0000	*42.22*
				10 E 010 2560 4900 00 000000 0000	*33.23*
11TW-69NR-71VY	SpEd Ipad Case	08/20/2026	28.04		
				10 E 001 1200 4100 00 462000 0000	*28.04*
11TW-69NR-NWRD	World Lang Supply Credit	08/20/2026	-4.95		
				10 E 002 1130 4100 00 000000 0000	*-4.95*
11Y1-V4GX-4QXV	Healthcare POS Classroom Supplies	08/07/2026	60.60		
				10 E 002 1130 4100 00 322000 0000	*60.60*
13F7-4GTG-7X71	CTE Extension Cords	09/08/2026	23.96		
				10 E 002 1400 4110 01 000000 0000	*23.96*
13F7-4GTG-7YJG	LMC Books	09/08/2026	29.50		
				10 E 003 2220 4300 00 000000 0000	*29.50*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
13GL-4CFF-X934	SpEd Ipad Case	08/21/2026	22.85		
				10 E 001 1200 4100 00 462000 0000	*22.85*
13J3-6RCK-6NVH	Math Supplies	08/29/2026	243.43		
				10 E 011 1120 4100 00 000000 0000	*243.43*
13RD-6T1T-CX1W	Art Supplies	08/18/2026	813.29		
				10 E 003 1120 4100 00 000000 0000	*813.29*
13Y1-VHDF-Y47M	Classroom Supplies	09/05/2026	21.89		
				10 E 010 1110 4100 00 000000 0000	*21.89*
14CK-LJQJ-3K3R	Dry Erase Trays	09/01/2026	59.18		
				10 E 001 2212 4100 00 000000 0000	*59.18*
14F4-46VM-JGGL	Dual Enrollment Nursing Program Books	08/28/2026	1,005.40		
				10 E 002 1100 4200 00 000000 0000	*1,005.40*
14LQ-T1D6-9X67	Silver Team Supplies	08/28/2026	154.35		
				10 E 003 1120 4100 00 000000 0000	*154.35*
14TL-FW66-9PF4	BOY Staff Team Building Items	08/04/2026	39.96		
				10 E 008 2410 4100 00 000000 0000	*39.96*
14WH-4WCL-VY1Y	Maintenance Supplies	08/14/2026	69.58		
				20 E 001 2540 4110 00 000000 0000	*69.58*
14XX-HN9W-FLY9	Credit for Fidgets	08/28/2026	-22.11		
				10 E 010 1110 4100 00 000000 0000	*-22.11*
164T-J7JR-1WHJ	Poster Printer Ink	08/19/2026	448.60		
				10 E 011 1120 4100 00 000000 0000	*448.60*
16CG-HFCJ-77GN	DO Office Supplies	08/26/2026	23.89		
				10 E 001 2520 4100 00 000000 0000	*23.89*
16HL-GXDL-CTGP	Phonics Magnetic Letter Tiles	08/27/2026	159.54		
				10 E 001 2212 4100 00 000000 0000	*159.54*
16PW-4GMJ-N4VF	Math Textbook Credit	09/11/2026	-14.12		
				10 E 002 1130 4200 00 000000 0000	*-14.12*
16X6-P6KF-PRPK	LMC Books	09/02/2026	289.20		
				10 E 003 2220 4300 00 000000 0000	*289.20*
1733-RJRY-9TDH	Math Momentum	08/22/2026	144.34		
				10 E 003 1120 4100 00 000000 0000	*144.34*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
174W-4JGP-QP6G	DO Office Supplies	09/03/2026	50.99		
				10 E 001 2520 4100 00 000000 0000	*50.99*
17L1-FFGC-KKHF	Kitchen Supplies	08/10/2026	203.15		
				10 E 002 2560 4900 00 000000 0000	*116.37*
				10 E 003 2560 4900 00 000000 0000	*43.39*
				10 E 011 2560 4900 00 000000 0000	*43.39*
17NH-C499-6QLV	SpEd Office Supplies	08/20/2026	4.79		
				10 E 001 2330 4100 00 000000 0000	*4.79*
17RF-33H4-14MN	Office Supplies	08/31/2026	65.92		
				10 E 003 2410 4100 00 000000 0000	*65.92*
17XG-WD94-7D9Y	Science Supplies	09/10/2026	284.42		
				10 E 004 1110 4100 00 000000 0000	*284.42*
17XG-YF71-LMCR	Camcorder Battery Pack	08/17/2026	119.30		
				10 E 002 1130 4100 00 322000 0000	*119.30*
191F-H9P3-C4JK	Classroom Supplies	08/10/2026	25.64		
				10 E 010 1110 4100 00 000000 0000	*25.64*
19LC-9WW7-QGM6	Fidgets	08/05/2026	198.48		
				10 E 010 1110 4100 00 000000 0000	*198.48*
19TR-NNKM-43VY	Band Supplies	08/30/2026	157.80		
				10 E 011 1120 4110 00 000000 0000	*157.80*
19XP-GL1C-1JNY	1st Grade Supplies	08/07/2026	56.25		
				10 E 008 1110 4100 00 000000 0000	*56.25*
19Y1-CVPC-PWJQ	Band Supplies	09/02/2026	61.96		
				10 E 011 1120 4110 00 000000 0000	*61.96*
1C1M-6TVP-16WV	Maintenance Supplies	08/31/2026	37.87		
				20 E 001 2540 4110 00 000000 0000	*37.87*
1C4Q-JH17-4QRY	Lunch Room Point System Items	08/27/2026	31.08		
				10 E 008 1110 4100 00 000000 0000	*31.08*
1C94-FJQW-7GX9	Life Skills Program Paper Shredder	09/09/2026	1,099.99		
				10 E 002 1130 7100 00 000000 0000	*1,099.99*
1CDC-KXJC-HPWK	Kindergarten Science	09/09/2026	27.33		
				10 E 004 1110 4100 00 000000 0000	*27.33*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1CFF-RL46-CWDH	Office Supplies	08/17/2026	60.13		
				10 E 003 2410 4100 00 000000 0000	*60.13*
1CL4-4RP1-1H7K	DO Office Supplies	08/20/2026	27.99		
				10 E 001 2520 4100 00 000000 0000	*27.99*
1CM6-KQT3-LWPN	Kitchen Supplies	07/13/2026	862.93		
				10 E 001 2560 4900 00 000000 0000	*38.58*
				10 E 002 2560 4900 00 000000 0000	*172.48*
				10 E 003 2560 4900 00 000000 0000	*87.13*
				10 E 004 2560 4900 00 000000 0000	*166.50*
				10 E 005 2560 4900 00 000000 0000	*177.39*
				10 E 008 2560 4900 00 000000 0000	*83.76*
				10 E 010 2560 4900 00 000000 0000	*37.83*
				10 E 011 2560 4900 00 000000 0000	*99.26*
1D6M-LFNK-DQRT	ELA Supplies	09/10/2026	401.91		
				10 E 003 1120 4100 00 000000 0000	*401.91*
1DCM-RLQF-46GQ	DO Kitchen Supplies	08/21/2026	252.08		
				10 E 001 2520 4100 00 000000 0000	*252.08*
1DHF-X1RD-G7PL	SpEd Office Supplies	06/01/2026	31.80		
				10 E 001 1205 4100 00 000000 0000	*31.80*
1DPQ-G4L7-HM4X	PE Supplies	08/25/2026	64.36		
				10 E 003 1120 4100 00 000000 0000	*64.36*
1DQL-3VYM-WPV4	Library Supplies	08/19/2026	138.55		
				10 E 011 2220 4100 00 000000 0000	*138.55*
1DT6-KWPF-LP6D	Math Textbooks	09/10/2026	118.50		
				10 E 002 1130 4200 00 000000 0000	*118.50*
1DVG-QDM4-FL73	LMC Supplies	09/10/2026	209.60		
				10 E 003 2220 4100 00 000000 0000	*209.60*
1DXV-7WYD-7LXT	Classroom Supplies	08/25/2026	93.03		
				10 E 010 1110 4100 00 000000 0000	*93.03*
1DYM-G9V7-973P	Hallway Items	08/25/2026	53.74		
				10 E 008 1110 4100 00 000000 0000	*53.74*
1F3W-MRV3-DHX6	General Supplies	08/22/2026	207.33		
				10 E 004 1110 4100 00 000000 0000	*207.33*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1F67-H97P-946J	Office Supplies	09/08/2026	48.98		
				10 E 002 2410 4100 00 000000 0000	*48.98*
1F67-H97P-9XCG	Science Supplies	09/08/2026	52.98		
				10 E 004 1110 4100 00 000000 0000	*52.98*
1F6X-6KD1-KL3K	Life Skills Supplies	09/08/2026	185.92		
				10 E 002 1205 4100 00 000000 0000	*185.92*
1F93-7LVR-DY3C	Math Momentum	08/24/2026	11.19		
				10 E 003 1120 4100 00 000000 0000	*11.19*
1F93-7LVR-X64Q	DO Kitchen Supplies	08/24/2026	29.98		
				10 E 001 2520 4100 00 000000 0000	*29.98*
1FCH-J6HQ-9DKH	SpEd Ipad Keyguard & Case	06/22/2026	109.00		
				10 E 001 1200 4100 00 462000 0000	*109.00*
1FHG-KL9W-7VRW	LMC Supplies	08/18/2026	145.51		
				10 E 003 2220 4100 00 000000 0000	*145.51*
1FJM-YCMW-LLK7	Teacher Workroom Supplies	08/28/2026	156.04		
				10 E 005 1110 4100 00 000000 0000	*156.04*
1FMN-CYNQ-T1QD	DO Office Supplies	08/10/2026	44.00		
				10 E 001 2520 4100 00 000000 0000	*44.00*
1FQQ-TYVQ-P1MX	Tech Supplies	08/16/2026	79.96		
				10 E 001 2660 4100 00 000000 0000	*79.96*
1FRY-V9YV-JR7J	Kitchen Supplies	08/12/2026	442.24		
				10 E 002 2560 4900 00 000000 0000	*442.24*
1FT6-17TV-RFJK	DO Kitchen and Office Supplies	08/10/2026	354.85		
				10 E 001 2520 4100 00 000000 0000	*354.85*
1FTM-LFNR-CHFG	Classroom Supplies	09/08/2026	157.97		
				10 E 010 1110 4100 00 000000 0000	*157.97*
1FYH-LQPQ-F7KK	Classroom Supplies	08/30/2026	220.96		
				10 E 010 1110 4100 00 000000 0000	*220.96*
1FYX-KLPT-FMYV	Nurse Supplies	08/28/2026	49.56		
				10 E 011 2130 4100 00 000000 0000	*49.56*
1G4C-3L4G-F6FM	DO Office Supplies	08/31/2026	159.98		
				10 E 001 2520 4100 00 000000 0000	*159.98*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1G4C-3L4G-J67P	Classroom Supplies	08/31/2026	19.96		
				10 E 010 1110 4100 00 000000 0000	*19.96*
1GCQ-KRNM-1C77	Lunch Room Items	08/03/2026	243.87		
				10 E 008 1110 4100 00 000000 0000	*243.87*
1GDF-Y6NV-9XPT	Classroom Supplies	09/08/2026	53.95		
				10 E 010 2110 4100 00 000000 0000	*53.95*
1GJC-CCK6-CXK4	Nurse Office Supplies	09/08/2026	115.98		
				10 E 008 2130 4100 00 000000 0000	*115.98*
1GWV-QVHT-GYXK	Staff Lounge and Office Supplies	08/11/2026	228.28		
				10 E 003 2410 4100 00 000000 0000	*228.28*
1H7M-766V-DHXC	Kitchen Supplies	08/07/2026	171.72		
				10 E 002 2560 4900 00 000000 0000	*171.72*
1HPF-CLP4-3MPF	Insulated Bags	09/04/2026	36.09		
				10 E 002 1205 4100 00 000000 0000	*36.09*
1HPX-YDWG-D7TK	Mentor/Protege and PD Day Supplies	08/20/2026	499.28		
				10 E 001 2210 4100 00 493200 0000	*499.28*
1HQM-T63W-7QD9	Science Supplies	09/08/2026	157.86		
				10 E 002 1130 4100 00 000000 0000	*157.86*
1HXQ-49MM-Y9GX	Accommodations Supplies	08/14/2026	155.89		
				10 E 008 1205 4100 00 000000 0000	*155.89*
1J16-TGT9-KCVM	Hallway Item Credit	08/26/2026	-10.63		
				10 E 008 1110 4100 00 000000 0000	*-10.63*
1J1C-66N9-7GNH	SpEd Supplies	08/26/2026	4.18		
				10 E 002 1205 4100 00 000000 0000	*4.18*
1J6K-1WN9-M1WH	Office Supply Credit	09/10/2026	-151.99		
				10 E 003 2410 4100 00 000000 0000	*-151.99*
1J99-PXFX-7P9N	Tech Supplies	08/10/2026	959.58		
				10 E 001 2660 4100 00 000000 0000	*959.58*
1JPW-1CFJ-9CHH	Office Supplies	08/17/2026	151.99		
				10 E 003 2410 4100 00 000000 0000	*151.99*
1JPW-1CFJ-T163	Classroom Supplies	08/17/2026	103.68		
				10 E 005 1110 4100 00 000000 0000	*103.68*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1JRT-F9Y9-6VNT	Whiteboard	08/25/2026	154.69		
				10 E 011 1120 4100 00 000000 0000	*154.69*
1JTH-XF6F-1KJD	Kitchen Supplies	08/09/2026	483.64		
				10 E 002 2560 4900 00 000000 0000	*220.38*
				10 E 011 2560 4900 00 000000 0000	*263.26*
1K79-HPDV-9T3R	Student Cart Snacks and Prizes	08/03/2026	74.27		
				10 E 008 1110 4100 00 000000 0000	*74.27*
1K79-HPDV-XFYW	Kitchen Supplies	08/03/2026	2,552.16		
				10 E 002 2560 4900 00 000000 0000	*319.02*
				10 E 004 2560 4900 00 000000 0000	*638.04*
				10 E 005 2560 4900 00 000000 0000	*319.02*
				10 E 008 2560 4900 00 000000 0000	*638.04*
				10 E 010 2560 4900 00 000000 0000	*638.04*
1K9W-JH7Y-CYTK	Friday Night Lights Books	08/17/2026	153.40		
				10 E 002 1100 4200 00 000000 0000	*153.40*
1KHD-KHFY-4K99	Science Supplies	09/07/2026	167.54		
				10 E 004 1110 4100 00 000000 0000	*167.54*
1KN3-MHN4-LWDM	4th Grade Math Supplies	08/14/2026	149.36		
				10 E 008 1110 4100 00 000000 0000	*149.36*
1LL1-XMNN-9JVG	CMS and PKMS Cross Country Timer Watches	08/11/2026	370.00		
				10 E 003 1500 4100 00 000000 0000	*185.00*
				10 E 011 1500 4100 00 000000 0000	*185.00*
1LR6-YK3H-WC6L	Math Supplies	08/31/2026	122.37		
				10 E 011 1120 4100 00 000000 0000	*122.37*
1M69-DQJV-KPHG	Teacher and Office Supplies	08/26/2026	210.21		
				10 E 011 1120 4110 00 000000 0000	*210.21*
1ML3-HYXM-97RW	Tech Supplies	08/11/2026	159.90		
				10 E 001 2660 4100 00 000000 0000	*159.90*
1MLP-9JWF-1WWY	Welcome Back Staff Activity Supplies	08/07/2026	308.46		
				10 E 011 2410 4100 00 000000 0000	*308.46*
1MLP-9JWF-DQRT	Classroom Supplies	08/07/2026	29.98		
				10 E 010 1205 4100 00 000000 0000	*29.98*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1MNF-WCKP-G6VJ	Tech Supplies	08/10/2026	565.24		
				10 E 001 2660 4100 00 000000 0000	*565.24*
1N3L-F3DL-D9NV	Friday Night Lights Books	08/12/2026	200.60		
				10 E 002 1100 4200 00 000000 0000	*200.60*
1NRW-NXK3-DGLM	Classroom Supplies	08/11/2026	85.53		
				10 E 011 1205 4100 00 000000 0000	*85.53*
1NV4-GMN9-79QR	Dry Erase Board	08/25/2026	208.90		
				10 E 011 1120 4100 00 000000 0000	*208.90*
1NVM-YQNH-7Y1H	Supplies	08/17/2026	1,564.70		
				40 E 001 2550 7100 00 000000 0000	*1,564.70*
1P1L-7Y9D-7RC9	Office Supplies	08/18/2026	17.96		
				40 E 001 2550 4110 00 000000 0000	*17.96*
1P1R-QFKR-T3M6	WL Supplies	08/14/2026	64.95		
				10 E 002 1130 4100 00 000000 0000	*64.95*
1P3H-KG9J-934X	Custodial Supplies	08/20/2026	71.74		
				10 E 008 2410 4100 00 000000 0000	*71.74*
1P3H-KG9J-9JT3	Candy for Institute Day	08/20/2026	49.54		
				10 E 001 2212 4100 00 000000 0000	*49.54*
1P4T-1MRT-9TJF	Supplies	08/17/2026	38.59		
				10 E 004 2410 4100 00 000000 0000	*38.59*
1P4T-1MRT-C47L	Art Supplies	08/17/2026	40.12		
				10 E 011 1120 4100 00 000000 0000	*40.12*
1PV9-XY3J-DFNV	Band Supplies	09/08/2026	39.46		
				10 E 011 1120 4110 00 000000 0000	*39.46*
1PV9-XY3J-VX67	Disruption Supplies	09/08/2026	188.45		
				10 E 002 2410 4100 00 000000 0000	*188.45*
1PVY-FDW1-34T6	Office Supplies	08/26/2026	115.45		
				10 E 010 2410 4100 00 000000 0000	*115.45*
1PW1-DXP6-HK7W	Dry Erase Board Credit	07/16/2026	-138.61		
				10 E 011 1120 4100 00 000000 0000	*-138.61*
1PWW-4H1T-PCT3	Supplies	08/24/2026	46.97		
				10 E 004 1110 4100 00 000000 0000	*46.97*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1PXD-P9G6-3X1Q	Thank You Gifts	08/18/2026	39.96		
				10 E 001 1800 4100 00 000000 0000	*39.96*
1PXD-P9G6-6PCD	Student Accommodation Supply	08/18/2026	8.47		
				10 E 001 1200 4100 00 462000 0000	*8.47*
1Q4C-6HMH-LTLL	SpEd Supplies	08/26/2026	112.13		
				10 E 002 1205 4100 00 000000 0000	*112.13*
1Q4W-9Q7M-434V	SpEd Office Supplies	08/21/2026	168.53		
				10 E 001 2330 4100 00 000000 0000	*168.53*
1QGK-KNVW-76RT	Office Supply	08/25/2026	9.49		
				40 E 001 2550 4110 00 000000 0000	*9.49*
1QJ4-WNQL-DY3C	EC Bags	08/31/2026	176.19		
				10 E 008 1225 4100 00 000000 0000	*176.19*
1QQW-CMW1-41V9	Math Supplies	08/19/2026	246.39		
				10 E 003 1120 4100 00 000000 0000	*246.39*
1QTN-6LL7-VWHL	Supplies	09/01/2026	67.16		
				10 E 004 1110 4100 00 000000 0000	*67.16*
1R1D-969K-3MKT	Maintenance Supplies	08/21/2026	66.88		
				20 E 001 2540 4110 00 000000 0000	*66.88*
1R7G-JMQX-WXH6	SpEd Office Supplies	09/02/2026	29.35		
				10 E 001 1205 4100 00 000000 0000	*29.35*
1R9L-YVXV-FQWN	SPED Student Item	09/09/2026	110.13		
				10 E 001 1200 4100 00 462000 0000	*110.13*
1RC9-PKYL-HVWQ	Math Supplies	08/20/2026	201.95		
				10 E 003 1120 4100 00 000000 0000	*201.95*
1RCX-FN6N-VVJ9	DO Kitchen Supplies	08/21/2026	27.44		
				10 E 001 2520 4100 00 000000 0000	*27.44*
1RL9-GFQG-DMKT	Office Supplies	08/20/2026	117.99		
				10 E 003 2410 4100 00 000000 0000	*117.99*
1RLH-19DK-H3JN	PE Supplies	08/22/2026	659.37		
				10 E 003 1120 4100 00 000000 0000	*659.37*
1RLX-VMJX-7MQQ	Football Game Wristbands, Hole Puncher	09/08/2026	30.62		
				10 E 002 1500 4100 00 000000 0000	*30.62*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1RM6-7KDW-CYPT	BOY Staff Team Building Activity and Prizes	08/04/2026	273.52		
				10 E 008 2410 4100 00 000000 0000	*273.52*
1RQ7-GR41-7NKY	EC Supplies	08/26/2026	127.78		
				10 E 010 1225 4100 00 000000 0000	*127.78*
1RRP-3VCV-9G11	Science Supplies	09/08/2026	106.54		
				10 E 004 1110 4100 00 000000 0000	*106.54*
1RRP-4WMF-71FJ	Office Supplies	08/13/2026	69.87		
				10 E 002 2410 4100 00 000000 0000	*69.87*
1T6J-DYG9-76NC	Trophy Case Stands and Office Bulletin Boards	08/10/2026	131.79		
				10 E 002 1500 4100 00 000000 0000	*131.79*
1T6J-DYG9-9W3N	Principal Supplies	08/10/2026	114.73		
				10 E 010 2410 4100 00 000000 0000	*114.73*
1T6K-F7HF-KMPJ	CTE Equipment	09/02/2026	70.15		
				10 E 011 1120 4110 00 000000 0000	*70.15*
1T9K-KKXG-FKVN	Nurse Supplies	09/09/2026	184.00		
				10 E 002 2130 4100 00 000000 0000	*184.00*
1TG3-PJC7-PTQD	CTE Equipment	08/19/2026	424.83		
				10 E 011 1120 4110 00 000000 0000	*424.83*
1TH9-MTHC-9PGC	Binding Machine Replacement	08/26/2026	106.13		
				10 E 008 2410 4100 00 000000 0000	*106.13*
1THJ-KK3L-MMRH	Tech Supplies	08/24/2026	562.58		
				10 E 001 2660 7100 00 000000 0000	*562.58*
1TNX-DNWL-6J6K	Science Supplies	08/03/2026	135.44		
				10 E 011 1120 4110 00 000000 0000	*135.44*
1TNX-DNWL-7V9W	Colored Cardstock Paper	08/03/2026	183.25		
				10 E 001 2212 4100 00 000000 0000	*183.25*
1TPQ-9KND-VDNF	Kitchen Supplies	08/04/2026	1,681.74		
				10 E 002 2560 4900 00 000000 0000	*870.46*
				10 E 003 2560 4900 00 000000 0000	*279.74*
				10 E 004 2560 4900 00 000000 0000	*117.12*
				10 E 005 2560 4900 00 000000 0000	*49.69*
				10 E 008 2560 4900 00 000000 0000	*101.31*
				10 E 010 2560 4900 00 000000 0000	*49.69*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
				10 E 011 2560 4900 00 000000 0000	*213.73*
1TTK-LTYQ-6K3P	Disruption Supplies	08/12/2026	285.80		
				10 E 002 2410 4100 00 000000 0000	*285.80*
1TTK-LTYQ-LF4W	Classroom Supplies	08/12/2026	76.99		
				10 E 010 1110 4100 00 000000 0000	*76.99*
1TX4-PKQH-FNYC	Math Supplies	08/30/2026	235.83		
				10 E 011 1120 4110 00 000000 0000	*235.83*
1TYN-JK6G-VQVJ	Math Supplies	08/31/2026	163.87		
				10 E 003 1120 4100 00 000000 0000	*163.87*
1V3R-11LY-D6YM	Supplies	08/22/2026	42.30		
				10 E 004 1110 4100 00 000000 0000	*24.27*
				10 E 004 2410 4100 00 000000 0000	*18.03*
1V4J-M9QT-C7XF	Blue Team Supplies	08/17/2026	180.03		
				10 E 003 1120 4100 00 000000 0000	*180.03*
1VWM-Y1KQ-FVMG	Library Books	08/27/2026	34.17		
				10 E 010 2220 4300 00 000000 0000	*34.17*
1VYF-TY4V-1FQK	SpEd Office Supplies	08/19/2026	48.39		
				10 E 001 2330 4100 00 000000 0000	*48.39*
1VYK-G1VN-LVD4	Math Textbooks	09/02/2026	145.47		
				10 E 002 1130 4200 00 000000 0000	*145.47*
1WFF-CPC4-H394	Tech Supplies	08/19/2026	279.87		
				10 E 001 2660 4100 00 000000 0000	*279.87*
1WJ7-KCC1-LXQR	Swiffer Duster Refills	08/31/2026	12.93		
				10 E 002 1500 4100 00 000000 0000	*12.93*
1WJ7-KCC1-RXKR	3 Ring Binders	08/31/2026	82.99		
				10 E 003 2410 4100 00 000000 0000	*82.99*
1WJK-YPHJ-Y6F3	Office Supply Credit	08/14/2026	-14.99		
				10 E 003 2410 4100 00 000000 0000	*-14.99*
1X43-W69M-LHHM	Kitchen Pan Rack Covers	09/03/2026	139.30		
				10 E 002 2560 4900 00 000000 0000	*83.58*
				10 E 010 2560 4900 00 000000 0000	*27.86*
				10 E 011 2560 4900 00 000000 0000	*27.86*

Bills Payable-Central 301

Vendor Name					Check Amount
AMAZON CAPITAL SERVICES, INC,					32,621.58
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1XCT-VLNW-Y3QX	SpEd Ipad Cases	08/10/2026	451.80		
				10 E 001 1200 4100 00 462000 0000	*451.80*
1XCV-VGX4-41MF	Office Supplies	08/27/2026	105.24		
				10 E 008 2410 4100 00 000000 0000	*105.24*
1XGJ-7KVK-37TY	Office and Bulletin Board Supplies	08/14/2026	152.73		
				10 E 008 2410 4100 00 000000 0000	*152.73*
1XH1-QFMR-GH3C	CHS CTE Program Start of Year Supplies	08/17/2026	301.36		
				10 E 002 1130 4100 00 322000 0000	*301.36*
1XH4-QYK9-QT37	Classroom Supplies	08/31/2026	228.55		
				10 E 004 1110 4100 00 000000 0000	*228.55*
1XH4-QYK9-YXYP	Nurse Supplies	08/31/2026	434.84		
				10 E 003 2130 4100 00 000000 0000	*434.84*
1XLL-3GRL-WRJH	PE Supplies	08/31/2026	29.58		
				10 E 003 1120 4100 00 000000 0000	*29.58*
1XWH-VDRH-111X	Social Studies Supplies	08/31/2026	156.59		
				10 E 003 1120 4100 00 000000 0000	*156.59*
1YJC-19MC-D7N7	EC Supplies	08/27/2026	51.96		
				10 E 010 1225 4100 00 000000 0000	*51.96*
1YRY-C46H-M97L	3 Ring Binders	07/31/2026	114.00		
				10 E 001 2210 4100 00 493200 0000	*114.00*
1YVP-DVXT-J94D	Math Supplies	09/04/2026	38.25		
				10 E 011 1120 4110 00 000000 0000	*38.25*
1YXF-K6HM-449M	General Supplies	09/01/2026	6.99		
				10 E 004 1110 4100 00 000000 0000	*6.99*
1YXF-K6HM-FNTF	Mentor/Protege Food	09/01/2026	52.70		
				10 E 002 2212 4100 00 000000 0000	*52.70*
AMERICAN RED CROSS HEALTH & SAFETY,					306.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
23417145	Fall Coach CPR/AED Training	08/12/2026	306.00		
				10 E 002 1500 3190 00 000000 0000	*306.00*

Bills Payable-Central 301

Vendor Name					Check Amount
APPLE INC,					14,119.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
MD03468702	13-Inch IPad Pro	09/01/2026	1,399.00		
				10 E 001 1200 7100 00 462000 0000	*1,399.00*
MD03824789	SpEd Student Ipads	09/03/2026	12,720.00		
				10 E 001 1200 4100 00 462000 0000	*12,720.00*
ARBITERPAY TRUST ACCOUNT,					20,000.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	CHS, CMS, PKMS Athletics Officials	09/04/2026	20,000.00		
				10 E 002 1500 3190 00 000000 0000	*15,000.00*
				10 E 003 1500 3190 00 000000 0000	*2,500.00*
				10 E 011 1500 3190 00 000000 0000	*2,500.00*
ARBORETUM810 LLC,					24,977.09
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Apr 29	Prom 2028 Deposit 4/29/28	08/19/2026	24,977.09		
				10 E 002 1500 3900 00 000000 0000	*24,977.09*
ARK THERAPEUTIC SERVICES, INC.,					97.98
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
100017349	OT Items	08/27/2026	97.98		
				10 E 001 1200 4100 00 462000 0000	*97.98*
ASTOUND BUSINESS SOLUTIONS RCN,					1,113.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
416615501-0018419	Internet 8.8.26 - 9.7.26	08/10/2026	1,113.50		
				10 E 001 2660 3160 00 000000 0000	*1,113.50*
AUTOMATIC FIRE SYSTEMS, INC,					22,568.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
12775	Deficiency Repair 2025 Annual Sprinkler Inspection PKMS	08/14/2026	3,513.00		
				20 E 001 2540 3230 00 000000 0000	*3,513.00*
12776	Deficiency Repair 2025 Annual Sprinkler Inspection CT	08/14/2026	5,733.00		
				20 E 001 2540 3230 00 000000 0000	*5,733.00*
12788	Deficiency Repair 2025 Annual Sprinkler Inspection PV	08/19/2026	6,018.00		
				20 E 001 2540 3230 00 000000 0000	*6,018.00*
12826	Annual Sprinkler Inspections	08/25/2026	7,304.00		
				20 E 001 2540 3100 00 000000 0000	*7,304.00*

Bills Payable-Central 301

Vendor Name					Check Amount
B&H FOTO & ELECTRONICS CORP,					2,495.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
247430624	Camcorder for Arts & Comm	08/18/2026	2,495.00		
				10 E 002 1130 7100 00 322000 0000	*2,495.00*
BALDWIN, CARRIE					28.95
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Lunch Refund FY26	FY26 Food Service Refund CHS	08/14/2026	28.95		
				10 R 002 1611 0000 00 000000 0000	*28.95*
BALLARD, AMBER					1,899.95
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	09/09/2026	152.08		
				10 E 002 1400 3320 00 000000 0000	*152.08*
Jul 30-Aug 2	AVTE Conference Reimbursement	07/30/2026	1,725.37		
				10 E 002 2210 3190 00 322000 0000	*1,725.37*
Sep 2026	September Mileage Reimbursement	09/09/2026	22.50		
				10 E 002 1400 3320 00 000000 0000	*22.50*
BASIC BROTHERS,					2,500.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
6487	Bullnose Repair PKMS	08/21/2026	2,500.00		
				20 E 001 2540 3230 00 000000 0000	*2,500.00*
BEAN'S FARM LANDSCAPE SUPPLY,					80.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
4484	Grounds Supplies	07/27/2026	80.00		
				20 E 001 2540 4120 00 000000 0000	*80.00*
BLACKBURN, PATRICK					128.70
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/03/2026	128.70		
				20 E 002 2540 4110 00 000000 0000	*128.70*
BLICK ART MATERIALS,					6,909.69
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
8520105	Ceramics Art Supplies	07/31/2026	1,149.04		
				10 E 002 1130 4100 00 000000 0000	*1,149.04*
8529713	Digital Art Supplies	08/03/2026	580.76		
				10 E 002 1130 4100 00 000000 0000	*580.76*

Bills Payable-Central 301

Vendor Name					Check Amount
BLICK ART MATERIALS,					6,909.69
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
8536639	Sculpture Art Supplies	08/03/2026	1,088.31		
				10 E 002 1130 4100 00 000000 0000	*1,088.31*
8668222	Sculpture Art Supplies Credit	08/20/2026	-432.54		
				10 E 002 1130 4100 00 000000 0000	*-432.54*
8718975	Intro Art Supplies	08/26/2026	174.59		
				10 E 002 1130 4100 00 000000 0000	*174.59*
8731040	Sculpture Art Supplies	08/27/2026	432.54		
				10 E 002 1130 4100 00 000000 0000	*432.54*
8746806	Adaptive Art Supplies	08/28/2026	515.70		
				10 E 002 1130 4100 00 000000 0000	*515.70*
8752257	Drawing Art Supplies	08/29/2026	528.78		
				10 E 002 1130 4100 00 000000 0000	*528.78*
8772499	AP Art Supplies	09/01/2026	2,872.51		
				10 E 002 1130 4100 00 000000 0000	*2,872.51*
BLISS, ANETTE					14.12
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 6	Reimburse Back to the Hill 2026 Face Paint	08/06/2026	14.12		
				10 E 002 1500 4100 00 000000 0000	*14.12*
BLUE CROSS BLUE SHIELD,					46,935.37
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Dental 08-26	Dental Claims	08/31/2026	-10,353.60		
				10 E 002 1130 2230 00 000000 0000	*-10,078.32*
				20 E 001 2540 2230 00 000000 0000	*-71.89*
				40 E 001 2550 2230 00 000000 0000	*-203.39*
BOB JASS CHEVROLET INC,					1,370.56
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
517818	Bus Repair	08/03/2026	1,370.56		
				40 E 001 2550 3230 00 000000 0000	*1,370.56*
BORON, SHARON					109.31
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 4	Reimburse New Staff & Mentor Lunch	08/04/2026	109.31		
				10 E 005 2410 4100 00 000000 0000	*109.31*

Bills Payable-Central 301

Vendor Name					Check Amount
BOSTON HIGASHI SCHOOL, INC,					55,109.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2707600	July Tuition, Room and Board	08/18/2026	27,554.75		
				10 E 001 1912 6700 00 000000 0000	*27,554.75*
2707613	July Tuition, Room and Board	08/18/2026	27,554.75		
				10 E 001 1912 6700 00 000000 0000	*27,554.75*
BRANNSTROM, DAVID					128.30
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	128.30		
				10 E 001 2212 3320 00 000000 0000	*128.30*
BROOKS, CHARLES					143.81
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2387856	Reimburse Boomerang Subscription	08/21/2026	143.81		
				10 E 011 2110 4100 00 000000 0000	*143.81*
BSN SPORTS INC,					13,818.76
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
934895140	2026-2027 Athletics Equipment	08/11/2026	13,476.36		
				10 E 002 1500 4100 00 000000 0000	*13,476.36*
935173159	Grounds Supplies	08/27/2026	342.40		
				20 E 001 2540 4120 00 000000 0000	*342.40*
BUILD CAPACITY CONSULTING LLC,					3,830.42
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1183	Customized PD for Administrators and Leaders	07/29/2026	3,830.42		
				10 E 001 2210 3190 00 493200 0000	*3,830.42*
CAMELOT THERAPEUTIC SCHOOLS, LLC,					16,814.46
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV258034	July Tuition	07/30/2026	16,814.46		
				10 E 001 1912 6700 00 000000 0000	*16,814.46*
CAPELLI SPORT LLC,					4,993.28
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
90973238	CHS Boys Soccer Varsity Uniforms	06/29/2026	746.28		
				10 E 002 1500 4110 00 000000 0000	*746.28*
91011591	CHS Boys Soccer Varsity Uniforms	07/29/2026	4,247.00		
				10 E 002 1500 4110 00 000000 0000	*4,247.00*

Bills Payable-Central 301

Vendor Name					Check Amount
CARAHSOFT TECHNOLOGY CORPORATION,					58.05
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN2375305	Everlaw July Overage	08/13/2026	58.05		
				10 E 001 2520 3160 00 000000 0000	*58.05*
CARDIO PARTNERS INC,					194.24
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
600390464	ZM-Batteries AED Plus	08/06/2026	194.24		
				10 E 011 2130 4100 00 000000 0000	*194.24*
CENGAGE LEARNING,					10,010.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
999103010544	The American Pageant - AP History	08/13/2026	10,010.00		
				10 E 002 1130 4200 00 000000 0000	*10,010.00*
CENTER FOR INTERNET SECURITY INC,					3,495.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV-260828-0084648	MS-ISAC Single Organization Membership Renewal	08/28/2026	3,495.00		
				10 E 001 2660 3160 00 000000 0000	*3,495.00*
CERAMIC SUPPLY CHICAGO INC,					1,952.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
18104	Sculpture Art Supplies	08/06/2026	34.00		
				10 E 002 1130 4100 00 000000 0000	*34.00*
18105	Ceramics Art Supplies	08/06/2026	1,345.50		
				10 E 002 1130 4100 00 000000 0000	*1,345.50*
18501	Art Supplies	09/01/2026	573.00		
				10 E 003 1120 4100 00 000000 0000	*573.00*
CHEER-SOLUTIONS.COM LLC,					595.97
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
202629	2 Mat Movers	07/31/2026	595.97		
				10 E 002 1500 4100 00 000000 0000	*595.97*
CITY OF ELGIN,					1,840.88
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
330845-39520 07-26	Water Service PKMS	08/10/2026	1,840.88		
				20 E 001 2540 3700 00 000000 0000	*1,840.88*

Bills Payable-Central 301

Vendor Name					Check Amount
CITY OF ELGIN,					1,039.36
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
330845-42337 07-26	Water Service CT	08/10/2026	1,039.36		
				20 E 001 2540 3700 00 000000 0000	*1,039.36*
CITY OF ELGIN,					2,026.70
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
330845-42337 08-26	Water Service CT	09/10/2026	2,026.70		
				20 E 001 2540 3700 00 000000 0000	*2,026.70*
CITY OF ELGIN,					2,625.74
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
330845-39520 08-26	Water Service PKMS	09/10/2026	2,625.74		
				20 E 001 2540 3700 00 000000 0000	*2,625.74*
CLASSLINK, INC,					1,410.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV25943	ClassLink Analytics Plus Annual Licenses	08/11/2026	1,410.50		
				10 E 001 2660 3160 00 000000 0000	*1,410.50*
CLEAR ALTERNATIVE, INC,					739.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
8603	Water Cooler Annual Fee	08/01/2026	369.50		
				10 E 004 2410 4100 00 000000 0000	*369.50*
8609	Water Cooler Rental	08/01/2026	369.50		
				10 E 008 2410 3900 00 000000 0000	*369.50*
CLIFFE, WAYNE					56.97
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/09/2026	56.97		
				10 E 002 2560 4110 00 000000 0000	*56.97*
COMMITTEE FOR CHILDREN,					3,199.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2061374	Second Step License Renewal 2026-2027	08/13/2026	3,199.00		
				10 E 001 1200 3140 00 462000 0000	*3,199.00*
COMMONWEALTH EDISON,					76,579.81
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2759477000 06-26	Electricity Service LL	06/26/2026	1,153.45		
				20 E 005 2540 4660 00 000000 0000	*1,153.45*

Bills Payable-Central 301

Vendor Name					Check Amount
COMMONWEALTH EDISON,					76,579.81
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2759477000 07-26	Electricity Service LL	07/28/2026	906.26		
				20 E 005 2540 4660 00 000000 0000	*906.26*
2929742000 06-26	Electricity Service HBT	07/08/2026	3,700.61		
				20 E 004 2540 4660 00 000000 0000	*3,700.61*
2929742000 07-26	Electricity Service HBT	08/06/2026	4,823.95		
				20 E 004 2540 4660 00 000000 0000	*4,823.95*
5208923670 06-26	Electricity Service Rt 47 Farm	06/26/2026	48.33		
				20 E 007 2540 4660 00 000000 0000	*48.33*
5208923670 07-26	Electricity Service Rt 47 Farm	07/28/2026	147.80		
				20 E 007 2540 4660 00 000000 0000	*147.80*
6431674000 06-26	Electricity Service CT	07/20/2026	3,629.83		
				20 E 010 2540 4660 00 000000 0000	*3,629.83*
6431674000 07-26	Electricity Service CT	08/12/2026	4,691.19		
				20 E 010 2540 4660 00 000000 0000	*4,691.19*
6745199000 06-26	Electricity Service CHS	07/08/2026	12,900.92		
				20 E 002 2540 4660 00 000000 0000	*12,900.92*
6745199000 07-26	Electricity Service CHS	08/06/2026	15,482.70		
				20 E 002 2540 4660 00 000000 0000	*15,482.70*
7994612000 06-26	Electricity Service DO	07/09/2026	634.95		
				20 E 001 2540 4660 00 000000 0000	*634.95*
7994612000 07-26	Electricity Service DO	08/07/2026	659.36		
				20 E 001 2540 4660 00 000000 0000	*659.36*
825642000 06-26	Electricity Service CMS	07/08/2026	2,902.59		
				20 E 003 2540 4660 00 000000 0000	*2,902.59*
825642000 07-26	Electricity Service CMS	08/06/2026	3,521.43		
				20 E 003 2540 4660 00 000000 0000	*3,521.43*
8353281222 06-26	Electricity Service PV	06/25/2026	3,874.25		
				20 E 008 2540 4660 00 000000 0000	*3,874.25*
876029000 06-26	Electricity Service PKMS	06/24/2026	6,212.80		
				20 E 011 2540 4660 00 000000 0000	*6,212.80*
876029000 07-26	Electricity Service PKMS	07/24/2026	7,310.22		
				20 E 011 2540 4660 00 000000 0000	*7,310.22*

Bills Payable-Central 301

Vendor Name					Check Amount
COMMONWEALTH EDISON,					76,579.81
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9353281222 07-26	Electricity Service PV	07/27/2026	3,979.17		
				20 E 008 2540 4660 00 000000 0000	*3,979.17*
COMMUNITY HIGH SCHOOL DISTRICT 155,					350.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 12	CHS Boys Varsity Golf Invite 9/12/26	09/12/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
CONCORD THEATRICALS CORPORATION,					2,650.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2891959	Spring Musical Contract	06/03/2026	2,650.00		
				10 E 002 1130 3190 00 000000 0000	*2,650.00*
CONTINENTAL RESOURCES, INC,					726.12
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INVCR0102041	Phones 6.18.26 - 7.17.26	09/08/2026	357.60		
				20 E 001 2540 3400 00 000000 0000	*357.60*
INVCR0102042	Phones 7.18.26 - 8.17.26	09/08/2026	368.52		
				20 E 001 2540 3400 00 000000 0000	*368.52*
COOK'S DIRECT INC,					2,077.79
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
N1048381	Kitchen Supplies	08/12/2026	149.95		
				10 E 011 2560 4900 00 000000 0000	*149.95*
N1048382	Kitchen Supplies	08/12/2026	149.95		
				10 E 010 2560 4900 00 000000 0000	*149.95*
N1049278	Kitchen Supplies	08/14/2026	817.53		
				10 E 002 2560 4900 00 000000 0000	*817.53*
N1049329	Kitchen Supplies	08/14/2026	960.36		
				10 E 002 2560 4900 00 000000 0000	*96.21*
				10 E 003 2560 4900 00 000000 0000	*98.66*
				10 E 004 2560 4900 00 000000 0000	*67.69*
				10 E 005 2560 4900 00 000000 0000	*329.96*
				10 E 008 2560 4900 00 000000 0000	*223.01*
				10 E 010 2560 4900 00 000000 0000	*64.92*
				10 E 011 2560 4900 00 000000 0000	*79.91*

Bills Payable-Central 301

Vendor Name					Check Amount
CPI,					1,186.48
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
NAIN-250230	Annual Membership Fee D. Brannstrom	08/07/2026	200.00		
				10 E 001 2212 6400 00 000000 0000	*200.00*
NAIN-256686	CPI Training	08/31/2026	986.48		
				10 E 001 2212 6400 00 000000 0000	*986.48*
CRYSTAL LAKE SOUTH HIGH SCHOOL,					650.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 12	CHS Boys JV Golf Invite 9/12/26	09/12/2026	375.00		
				10 E 002 1500 6400 00 000000 0000	*375.00*
Sep 5	CHS JV Volleyball Tournament 9/5/26	09/05/2026	275.00		
				10 E 002 1500 6400 00 000000 0000	*275.00*
CURRICULUM ASSOCIATES LLC,					1,187.49
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
90980612	Classroom Supplies	08/28/2026	1,187.49		
				10 E 004 1110 4200 00 000000 0000	*186.62*
				10 E 005 1110 4200 00 000000 0000	*52.84*
				10 E 008 1110 4200 00 000000 0000	*424.94*
				10 E 010 1110 4200 00 000000 0000	*523.09*
DANIEL, JAMIE					450.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Tuition 07-26	Tuition Reimbursement SPED 6670	08/03/2026	450.00		
				10 E 004 1110 2300 00 000000 0000	*450.00*
DATAMATION IMAGING SERVICES,					2,083.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
AUG-87838	July Imaging Services	08/03/2026	1,018.60		
				10 E 001 2660 3160 00 000000 0000	*185.20*
				10 E 001 2660 3160 00 462000 0000	*833.40*
SEP-88015	August Imaging Services	09/01/2026	1,064.90		
				10 E 001 2660 3160 00 000000 0000	*185.20*
				10 E 001 2660 3160 00 462000 0000	*879.70*

Bills Payable-Central 301

Vendor Name					Check Amount
DE LA CRUZ, MARCELLA					120.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 6	Reimburse CPR Certification	08/06/2026	120.00		
				10 E 011 2210 6400 00 000000 0000	*120.00*
DECKER INC,					453.31
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
662127A	Chair Shells	08/18/2026	453.31		
				10 E 008 1110 4100 00 000000 0000	*453.31*
DEIHS, JULIAN					189.43
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/19/2026	189.43		
				20 E 002 2540 4110 00 000000 0000	*189.43*
DEKALB HIGH SCHOOL,					450.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 10	CHS Frosh Soccer Barb Cup Invite 10/10/26	10/10/2026	150.00		
				10 E 002 1500 6400 00 000000 0000	*150.00*
Sep 26	CHS Boys Golf JV Invite 9/26/26	09/26/2026	300.00		
				10 E 002 1500 6400 00 000000 0000	*300.00*
DEMCO,					380.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
7841386	Library Supplies	08/13/2026	196.77		
				10 E 004 2220 4100 00 000000 0000	*196.77*
7850630	Library Supplies	09/02/2026	183.23		
				10 E 010 2220 4100 00 000000 0000	*183.23*
DEPLANTY, BETHANY					12.90
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Lunch Refund FY26	FY26 Food Service Refund CHS	08/19/2026	12.90		
				10 R 002 1611 0000 00 000000 0000	*12.90*
DIEHL, DIANA					30.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
CDL 08-26	CDL License Renewal	08/05/2026	30.00		
				40 E 001 2550 6400 00 000000 0000	*30.00*

Bills Payable-Central 301

Vendor Name					Check Amount
DISTRIBUTIVE EDUCATION CLUBS OF ILLINOIS,					20.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
FY27	CHS DECA Charter and Advisor Fees 2026	09/30/2026	20.00		
				10 E 002 1500 6400 00 000000 0000	*20.00*
DNM SEALCOATING INC,					14,708.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
23890	District Asphalt Repairs	08/21/2026	14,708.00		
				20 E 001 2540 3230 00 000000 0000	*14,708.00*
DOYLE, MICHAEL					73.95
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	73.95		
				10 E 001 2212 3320 00 000000 0000	*73.95*
DUNDEE-CROWN HIGH SCHOOL,					725.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 19	CHS Boys Varsity Golf Invite 9/19/26	09/19/2026	375.00		
				10 E 002 1500 6400 00 000000 0000	*375.00*
Sep 26	CHS Sophomore VB Invite 9/26/26	09/26/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
DUPAGE FEDERATION ON HUMAN, SERVICES REFORM,					285.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
13436	Interpretation Services	08/31/2026	285.75		
				10 E 001 1800 3190 00 000000 0000	*285.75*
ECCEZION, LTD,					17,000.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
485656	June 30, 2026 Audit Examination	08/21/2026	17,000.00		
				10 E 001 2310 3170 00 000000 0000	*17,000.00*
ECOWATER/DEKALB BOTTLED WATER,					77.20
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
10025 08-26	CHS Athletics Office Water	08/01/2026	43.55		
				10 E 002 1500 4900 00 000000 0000	*43.55*
10025 08-26a	CHS Athletics Office Water	08/29/2026	33.65		
				10 E 002 1500 4900 00 000000 0000	*33.65*

Bills Payable-Central 301

Vendor Name					Check Amount
ELAN CORPORATE PAYMENT SYSTEMS,					24,218.20
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
5013 09-26	Athletics, Accounts Payable, Activity, Tech Expenses	09/04/2026	24,218.20		
				10 R 000 1999 0000 00 000000 0000	*9,145.13*
				10 E 001 1205 4100 00 000000 0000	*538.80*
				10 E 001 2210 6400 00 000000 0000	*1,085.95*
				10 E 001 2212 4100 00 000000 0000	*456.37*
				10 E 001 2212 6400 00 000000 0000	*130.00*
				10 E 001 2310 4100 00 000000 0000	*216.02*
				10 E 001 2310 6400 00 000000 0000	*782.80*
				10 E 001 2320 4100 00 000000 0000	*287.42*
				10 E 001 2560 4100 00 000000 0000	*62.21*
				10 E 001 2630 4100 00 000000 0000	*47.96*
				10 E 001 2660 3160 00 000000 0000	*3,113.34*
				10 E 001 2660 4100 00 000000 0000	*3,102.58*
				10 E 001 2660 6400 00 000000 0000	*246.33*
				10 E 002 1500 3190 00 000000 0000	*2,160.00*
				10 E 002 1500 4100 00 000000 0000	*273.47*
				10 E 002 1500 4900 00 000000 0000	*583.87*
				10 E 002 2212 4100 00 000000 0000	*81.48*
				10 E 002 2410 4100 00 000000 0000	*853.84*
				10 E 002 2560 4900 00 000000 0000	*869.44*
				10 E 004 1225 4100 00 000000 0000	*29.99*
				40 E 001 2550 4100 00 000000 0000	*115.20*
				40 E 001 2550 6400 00 000000 0000	*36.00*
ELGIN DOT SAFETY LANE LLC,					72.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
518	Safety Lane	08/31/2026	72.00		
				40 E 001 2550 6400 00 000000 0000	*72.00*
ELGIN HIGH SCHOOL,					250.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 3 2026	CHS Freshman Volleyball Tournament 10/3/26	10/03/2026	250.00		
				10 E 002 1500 6400 00 000000 0000	*250.00*

Bills Payable-Central 301

Vendor Name					Check Amount
ELGIN KEY & LOCK CO INC,					411.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
260985A	Maintenance Supplies	08/19/2026	165.00		
				20 E 001 2540 4110 00 000000 0000	*165.00*
261111	Maintenance Supplies	08/19/2026	246.50		
				20 E 001 2540 4110 00 000000 0000	*246.50*
ENGAGING LEARNERS LLC,					3,200.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
20260825	Onsite Professional Development Presentation	08/25/2026	3,200.00		
				10 E 001 2210 6400 00 000000 0000	*3,200.00*
EPS OPERATIONS, LLC,					32,601.39
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV900073738	Curriculum	07/30/2026	32,579.70		
				10 E 001 1200 4100 00 462000 0000	*32,579.70*
INV900074835	Spire Star Teacher License	08/11/2026	21.69		
				10 E 001 2210 3100 00 462000 0000	*21.69*
ERIKSSON ENGINEERING ASSOCIATES, LTD,					5,090.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
34525	Track Renovation CHS	07/16/2026	1,125.00		
				20 E 002 2540 5420 00 000000 0000	*1,125.00*
34536	D301 Master Facility Assessment	07/16/2026	2,840.00		
				20 E 001 2540 3100 00 000000 0000	*2,840.00*
34630	Construction Administration CHS Stadium Renovation	08/16/2026	1,125.00		
				20 E 001 2540 3100 00 000000 0000	*1,125.00*
EXPLOREK-12 INC (FORMERLY LEARNING A-Z),					374.42
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
CI-00920585	ELL Curriculum & Raz-Plus	08/06/2026	218.17		
				10 E 004 1110 4200 00 000000 0000	*218.17*
CI-00938780	ML Subscription Renewal	08/17/2026	156.25		
				10 E 008 1800 4100 00 000000 0000	*156.25*
FARRINGTON, SARAH					71.87
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 11	Reimburse for First Day Food	08/11/2026	71.87		
				10 E 002 2410 4100 00 000000 0000	*71.87*

Bills Payable-Central 301

Vendor Name					Check Amount
FEECE OIL COMPANY,					38,859.12
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
236227	DEF Fuel Additive	09/10/2026	469.10		
				40 E 001 2550 4640 00 000000 0000	*469.10*
366459	Fuel	08/24/2026	8,388.99		
				40 E 001 2550 4640 00 000000 0000	*8,388.99*
368095	Fuel	08/24/2026	2,572.58		
				40 E 001 2550 4640 00 000000 0000	*2,572.58*
755653	Fuel	08/06/2026	3,865.96		
				40 E 001 2550 4640 00 000000 0000	*3,865.96*
926242	Fuel	08/18/2026	2,810.25		
				40 E 001 2550 4640 00 000000 0000	*2,810.25*
927055	Fuel	08/18/2026	9,754.14		
				40 E 001 2550 4640 00 000000 0000	*9,754.14*
933172	Fuel	08/28/2026	3,499.54		
				40 E 001 2550 4640 00 000000 0000	*3,499.54*
934470	Fuel	08/28/2026	7,498.56		
				40 E 001 2550 4640 00 000000 0000	*7,498.56*
FIRST SECURITY SYSTEMS, INC,					2,701.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
S98946	2026-2027 Bell Schedule Programming PKMS	08/27/2026	936.00		
				20 E 001 2540 3100 00 000000 0000	*936.00*
S98947	2026-2027 Bell Schedule Programming CMS	08/27/2026	578.00		
				20 E 001 2540 3100 00 000000 0000	*578.00*
S98973	2026-2027 Bell Schedule Programming HBT	08/27/2026	411.50		
				20 E 001 2540 3100 00 000000 0000	*411.50*
S99016	2026-2027 Bell Schedule Programming PV	08/27/2026	388.00		
				20 E 001 2540 3100 00 000000 0000	*388.00*
S99039	2026-2027 Bell Schedule Programming CT	08/27/2026	388.00		
				20 E 001 2540 3100 00 000000 0000	*388.00*
FITZGERALD LIGHTING,					1,301.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
38061	Lighting Service CHS Soccer Stadium	08/12/2026	1,301.00		
				20 E 001 2540 3230 00 000000 0000	*1,301.00*

Bills Payable-Central 301

Vendor Name					Check Amount
FLINN SCIENTIFIC, INC,					825.64
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
3305625	Goggle UV Sanitizer Cabinet	08/18/2026	825.64		
				10 E 002 1130 4100 00 322000 0000	*825.64*
FOLLETT CONTENT SOLUTIONS LLC,					9,111.72
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
781811	Library Birthday Book Club	08/20/2026	397.12		
				10 E 004 1110 4900 00 000000 0000	*397.12*
781811F	Library Birthday Book Club	08/24/2026	85.61		
				10 E 004 1110 4900 00 000000 0000	*85.61*
784801	Library Grant Books	08/26/2026	469.68		
				10 E 004 2220 4300 00 399900 0000	*469.68*
784804	Library Books	08/26/2026	5,955.97		
				10 E 004 1110 4900 00 000000 0000	*5,955.97*
784804A	Library Books	09/02/2026	909.29		
				10 E 004 1110 4900 00 000000 0000	*909.29*
787656	CRM Library Books	09/01/2026	1,059.44		
				10 E 010 2220 4300 00 000000 0000	*1,059.44*
789307	LMC Books	08/31/2026	234.61		
				10 E 003 2220 4300 00 399900 0000	*234.61*
FOX TECH TRANSITION PROGRAM,					345.93
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
SESINV-064114	August Tuition	08/31/2026	345.93		
				10 E 001 1912 6700 00 000000 0000	*345.93*
FOX VALLEY FIRE & SAFETY CO,					9,621.99
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN00873609	Fire Alarm System Repair PV	07/09/2026	773.00		
				20 E 001 2540 3230 00 000000 0000	*773.00*
IN00874650	2026 Annual Fire Alarm System Inspection HBT	07/16/2026	635.00		
				20 E 001 2540 3100 00 000000 0000	*635.00*
IN00874652	2026 Annual Fire Alarm System Inspection LL	07/16/2026	393.99		
				20 E 001 2540 3100 00 000000 0000	*393.99*
IN00874654	2026 Annual Fire Alarm System Inspection CMS	07/16/2026	685.00		
				20 E 001 2540 3100 00 000000 0000	*685.00*

Bills Payable-Central 301

Vendor Name					Check Amount
FOX VALLEY FIRE & SAFETY CO,					9,621.99
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN00874658	2026 Annual Fire Alarm System Inspection CHS	07/16/2026	1,970.00		
				20 E 001 2540 3100 00 000000 0000	*1,970.00*
IN00874659	2026 Annual Fire Alarm System Inspection DO	07/16/2026	315.00		
				20 E 001 2540 3100 00 000000 0000	*315.00*
IN00874661	2026 Annual Fire Alarm System Inspection PV	07/16/2026	712.00		
				20 E 001 2540 3100 00 000000 0000	*712.00*
IN00874662	2026 Annual Fire Alarm System Inspection PKMS	07/16/2026	2,482.00		
				20 E 001 2540 3100 00 000000 0000	*2,482.00*
IN00874664	2026 Annual Fire Alarm System Inspection CT	07/16/2026	1,352.00		
				20 E 001 2540 3100 00 000000 0000	*1,352.00*
IN00887697	BluePoint Alert System Repair PV	09/02/2026	304.00		
				20 E 001 2540 3230 00 000000 0000	*304.00*
FRANKLIN'S FRAMES & ART,					407.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 7	Frame for Class Composite	08/07/2026	407.50		
				10 E 011 2410 4100 00 000000 0000	*407.50*
FREEPORT HIGH SCHOOL,					350.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 5	CHS Varsity Flag Football Pretzel City Classic 9/5/26	09/05/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
FREESTYLE PHOTOGRAPHIC SUPPLIES,					3,654.46
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1838742	Photo Art Supplies	08/03/2026	3,654.46		
				10 E 002 1130 4100 00 000000 0000	*3,654.46*
FREUND SERVICE COMPANY,					600.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
21555	Lunch Table Repair PV	08/05/2026	600.00		
				20 E 001 2540 3230 00 000000 0000	*600.00*
GARVEY'S,					33,863.04
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
FR-FQ-8449-1	Rover Table with Locking Doors and Stools	08/31/2026	33,863.04		
				10 E 002 1130 7100 00 322000 0000	*17,374.00*

Bills Payable-Central 301

Vendor Name / Invoice Number	Description	Invoice Date	Invoice Amount	Account	Check Amount / Amount
GARVEY'S,					33,863.04
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
				10 E 002 1130 7100 00 474500 0000	*11,752.00*
				10 E 002 1400 7100 00 000000 0000	*4,737.04*
GENEVA HIGH SCHOOL,					550.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 8	CHS Boys Golf Invite 9/8/26	09/08/2026	275.00		
				10 E 002 1500 6400 00 000000 0000	*275.00*
Sep 8a	CHS Girls Golf Varsity Invite 9/8/26	09/08/2026	275.00		
				10 E 002 1500 6400 00 000000 0000	*275.00*
GIBBONS, DONNA					1,771.33
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Jul 30-Aug 2	AVTE Conference Reimbursement	07/30/2026	1,771.33		
				10 E 002 2210 3190 00 322000 0000	*1,771.33*
GLENBARD TOWNSHIP HIGH SCHOOL,					475.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 5	CHS Girls Golf Varsity Invite 9/5/26	09/05/2026	475.00		
				10 E 002 1500 6400 00 000000 0000	*475.00*
GOPHER SPORT,					198.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN537719	Classroom Supplies	09/09/2026	198.75		
				10 E 010 1110 4100 00 000000 0000	*198.75*
GORDON FLESCH COMPANY INC,					9,229.68
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
I600252	Copier Lease Charges	08/17/2026	4,910.64		
				10 E 001 2410 3250 00 000000 0000	*4,910.64*
IN15721068	Staples for Printers	08/10/2026	123.12		
				10 E 011 1120 4170 00 000000 0000	*123.12*
IN15729147	Black and Color Copies	08/15/2026	1,115.26		
				10 E 001 2410 3250 00 000000 0000	*1,115.26*
IN15729148	Black and Color Copies	08/15/2026	395.48		
				10 E 001 2410 3250 00 000000 0000	*395.48*
IN15729149	Black and Color Copies	08/15/2026	498.45		
				10 E 001 2410 3250 00 000000 0000	*498.45*

Bills Payable-Central 301

Vendor Name					Check Amount
GORDON FLESCH COMPANY INC,					9,229.68
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN15729150	Black and Color Copies	08/15/2026	29.16		
				10 E 001 2410 3250 00 000000 0000	*29.16*
IN15734061	Office Supplies	09/18/2026	113.86		
				40 E 001 2550 4110 00 000000 0000	*113.86*
IN15744934	Copier Staples	08/27/2026	2,043.71		
				10 E 002 2410 4100 00 000000 0000	*2,043.71*
GORDON FOOD SERVICE INC,					77,251.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2003663173	Food Credit	08/11/2026	-1.50		
				10 E 003 2560 4100 00 000000 0000	*-1.50*
2003669304	Food Credit	08/12/2026	-33.73		
				10 E 005 2560 4100 00 000000 0000	*-33.73*
2003693163	Food Credit	08/20/2026	-29.00		
				10 E 002 2560 4100 00 000000 0000	*-29.00*
2003705750	Food Credit	08/22/2026	-87.00		
				10 E 011 2560 4100 00 000000 0000	*-87.00*
2003736392	Food Credit	09/02/2026	-21.57		
				10 E 011 2560 4100 00 000000 0000	*-21.57*
9038751261	Food	08/10/2026	1,519.77		
				10 E 003 2560 4100 00 000000 0000	*1,519.77*
9038751264	Supplies	08/10/2026	133.98		
				10 E 003 2560 4900 00 000000 0000	*133.98*
9038751303	Food, Supplies	08/10/2026	2,843.92		
				10 E 004 2560 4100 00 000000 0000	*2,244.08*
				10 E 004 2560 4900 00 000000 0000	*599.84*
9038751306	HBT Principal Office Snacks	08/10/2026	124.27		
				10 E 004 2410 4100 00 000000 0000	*124.27*
9038751515	CHS Staff Luncheon	08/10/2026	1,003.20		
				10 E 002 2410 4100 00 000000 0000	*1,003.20*
9038751518	Food, Supplies	08/10/2026	4,686.55		
				10 E 002 2560 4100 00 000000 0000	*4,352.78*
				10 E 002 2560 4900 00 000000 0000	*333.77*

Bills Payable-Central 301

Vendor Name					Check Amount
GORDON FOOD SERVICE INC,					77,251.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9038751519	Food	08/10/2026	426.70		
				10 E 002 2560 4100 00 000000 0000	*426.70*
9038751520	Supplies	08/10/2026	270.80		
				10 E 002 2560 4900 00 000000 0000	*270.80*
9038798050	Food, Supplies	08/11/2026	1,461.32		
				10 E 005 2560 4100 00 000000 0000	*1,300.95*
				10 E 005 2560 4900 00 000000 0000	*160.37*
9038800462	Food, Supplies	08/11/2026	2,019.18		
				10 E 010 2560 4100 00 000000 0000	*1,729.73*
				10 E 010 2560 4900 00 000000 0000	*289.45*
9038800496	Food, Supplies	08/11/2026	3,609.54		
				10 E 011 2560 4100 00 000000 0000	*2,750.29*
				10 E 011 2560 4900 00 000000 0000	*859.25*
9038800545	Food, Supplies	08/11/2026	1,632.92		
				10 E 008 2560 4100 00 000000 0000	*1,422.24*
				10 E 008 2560 4900 00 000000 0000	*210.68*
9038800553	Supplies	08/11/2026	15.62		
				10 E 008 2560 4900 00 000000 0000	*15.62*
9038817315	Food	08/12/2026	2,597.61		
				10 E 002 2560 4100 00 000000 0000	*2,597.61*
9038817317	Supplies	08/12/2026	144.30		
				10 E 003 2560 4900 00 000000 0000	*144.30*
9039014473	Food	08/17/2026	2,109.54		
				10 E 003 2560 4100 00 000000 0000	*2,109.54*
9039014480	Supplies	08/17/2026	416.08		
				10 E 003 2560 4900 00 000000 0000	*416.08*
9039014487	Food, Supplies	08/17/2026	1,590.27		
				10 E 004 2560 4100 00 000000 0000	*1,542.92*
				10 E 004 2560 4900 00 000000 0000	*47.35*
9039014558	Food, Supplies	08/17/2026	2,950.68		
				10 E 002 2560 4100 00 000000 0000	*2,177.63*
				10 E 002 2560 4900 00 000000 0000	*773.05*

Bills Payable-Central 301

Vendor Name					Check Amount
GORDON FOOD SERVICE INC,					77,251.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9039060852	Food, Supplies	08/18/2026	634.30		
				10 E 005 2560 4100 00 000000 0000	*618.57*
				10 E 005 2560 4900 00 000000 0000	*15.73*
9039062280	Food, Supplies	08/18/2026	1,692.63		
				10 E 010 2560 4100 00 000000 0000	*1,606.55*
				10 E 010 2560 4900 00 000000 0000	*86.08*
9039062339	Food, Supplies	08/18/2026	3,252.52		
				10 E 011 2560 4100 00 000000 0000	*2,938.91*
				10 E 011 2560 4900 00 000000 0000	*313.61*
9039062376	Food, Supplies	08/18/2026	1,885.91		
				10 E 008 2560 4100 00 000000 0000	*1,674.04*
				10 E 008 2560 4900 00 000000 0000	*211.87*
9039079991	Food, Supplies	08/19/2026	2,444.62		
				10 E 002 2560 4100 00 000000 0000	*1,990.43*
				10 E 002 2560 4900 00 000000 0000	*454.19*
9039080016	Food	08/19/2026	522.16		
				10 E 003 2560 4100 00 000000 0000	*522.16*
9039080020	Supplies	08/19/2026	259.22		
				10 E 003 2560 4900 00 000000 0000	*259.22*
9039282069	Food, Supplies	08/24/2026	1,882.20		
				10 E 004 2560 4100 00 000000 0000	*1,810.28*
				10 E 004 2560 4900 00 000000 0000	*71.92*
9039282077	Food, Supplies	08/24/2026	6,348.74		
				10 E 002 2560 4100 00 000000 0000	*6,062.96*
				10 E 002 2560 4900 00 000000 0000	*285.78*
9039328443	Food, Supplies	08/25/2026	1,469.79		
				10 E 005 2560 4100 00 000000 0000	*1,137.15*
				10 E 005 2560 4900 00 000000 0000	*332.64*
9039330288	Food, Supplies	08/25/2026	6,008.33		
				10 E 011 2560 4100 00 000000 0000	*5,562.72*
				10 E 011 2560 4900 00 000000 0000	*445.61*
9039330302	Food	08/25/2026	1,593.10		
				10 E 008 2560 4100 00 000000 0000	*1,593.10*

Bills Payable-Central 301

Vendor Name					Check Amount
GORDON FOOD SERVICE INC,					77,251.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9039330320	Food, Supplies	08/25/2026	1,722.39		
				10 E 010 2560 4100 00 000000 0000	*1,508.80*
				10 E 010 2560 4900 00 000000 0000	*213.59*
9039349954	Food, Supplies	08/26/2026	3,876.37		
				10 E 002 2560 4100 00 000000 0000	*3,371.62*
				10 E 002 2560 4900 00 000000 0000	*504.75*
9039550228	Food, Supplies	08/31/2026	8,271.62		
				10 E 002 2560 4100 00 000000 0000	*7,391.61*
				10 E 002 2560 4900 00 000000 0000	*880.01*
9039596807	Food, Supplies	09/01/2026	702.71		
				10 E 005 2560 4100 00 000000 0000	*645.47*
				10 E 005 2560 4900 00 000000 0000	*57.24*
9039599961	Food, Supplies	09/01/2026	1,705.39		
				10 E 010 2560 4100 00 000000 0000	*1,583.68*
				10 E 010 2560 4900 00 000000 0000	*121.71*
9039618809	Food, Supplies	09/02/2026	3,596.40		
				10 E 002 2560 4100 00 000000 0000	*3,555.57*
				10 E 002 2560 4900 00 000000 0000	*40.83*
GRAINGER,					6,633.06
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9052823961	Maintenance Supplies	08/21/2026	5,572.18		
				20 E 001 2540 4110 00 000000 0000	*2,128.25*
				20 E 001 2540 7100 00 000000 0000	*3,443.93*
9067901307	Maintenance Supplies	09/03/2026	1,060.88		
				20 E 001 2540 4110 00 000000 0000	*1,060.88*
GREEN CLOSET CREATIVE,					300.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
3696	Monthly Website Management	08/01/2026	300.00		
				10 E 001 2660 3190 00 000000 0000	*300.00*
GREENLEE, REBECCA					34.10
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Lunch Refund FY26	FY26 Food Service Refund CHS	08/06/2026	34.10		
				10 R 002 1611 0000 00 000000 0000	*34.10*

Bills Payable-Central 301

Vendor Name					Check Amount
GREENLEE, RYAN					72.56
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	72.56		
				10 E 001 2660 3320 00 000000 0000	*72.56*
GROOT INC, WASTE MGMT CO,					5,975.96
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
16862528T107	July Refuse & Recycle	08/01/2026	2,867.98		
				20 E 001 2540 3210 00 000000 0000	*2,867.98*
16995777T107	August Refuse & Recycle	09/01/2026	3,107.98		
				20 E 001 2540 3210 00 000000 0000	*3,107.98*
GRZESIAK, EDWARD					89.55
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/13/2026	89.55		
				20 E 002 2540 4110 00 000000 0000	*89.55*
GURNEY, GEMMA					150.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Tuition 06-26	Tuition Reimbursement EDU 6540	08/07/2026	150.00		
				10 E 002 1130 2300 00 000000 0000	*150.00*
HAMPSHIRE AUTO PARTS,					422.09
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
766238	Grounds Supplies	09/09/2026	407.99		
				20 E 001 2540 4120 00 000000 0000	*407.99*
766379	Grounds Supplies	09/10/2026	4.90		
				20 E 001 2540 4120 00 000000 0000	*4.90*
766381	Grounds Supplies	09/10/2026	9.20		
				20 E 001 2540 4120 00 000000 0000	*9.20*
HAMPSHIRE HIGH SCHOOL,					350.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 16	CHS JV Soccer Tournament 10/16/26	10/16/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
HARLEM HIGH SCHOOL,					400.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 5	CHS V Boys and Girls Cross Country Invite 9/5/26	09/05/2026	400.00		
				10 E 002 1500 6400 00 000000 0000	*400.00*

Bills Payable-Central 301

Vendor Name					Check Amount
HAUG, MATTHEW					167.15
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 21	Flower Reimbursement	08/21/2026	56.27		
				10 E 001 2320 4100 00 000000 0000	*56.27*
Aug 9 2026	Retiree Flower Reimbursement	08/09/2026	110.88		
				10 E 001 2320 4100 00 000000 0000	*110.88*
HAWK FORD OF ST CHARLES,					734.17
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
587647	Truck Repairs	09/11/2026	734.17		
				40 E 001 2550 3230 00 000000 0000	*734.17*
HEARTLAND SCHOOL SOLUTIONS,					1,598.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
3182403	Mosaic POS End of Year Service	07/14/2026	799.00		
				10 E 001 2560 3190 00 000000 0000	*799.00*
3183300	Mosaic Start of Year Service	08/11/2026	799.00		
				10 E 001 2560 3190 00 000000 0000	*799.00*
HEROLD, LEAH					96.55
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	96.55		
				10 E 001 2212 3320 00 000000 0000	*96.55*
HERSHEY'S ICE CREAM,					1,606.68
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INVE0023467603	Ice Cream	08/14/2026	492.36		
				10 E 002 2560 4100 00 000000 0000	*492.36*
INVE0023497592	Ice Cream	08/21/2026	470.16		
				10 E 011 2560 4100 00 000000 0000	*470.16*
INVE0023528288	Ice Cream	08/28/2026	338.40		
				10 E 002 2560 4100 00 000000 0000	*338.40*
INVE0023559074	Ice Cream	09/04/2026	305.76		
				10 E 002 2560 4100 00 000000 0000	*305.76*
HERWIG, MICHAELA					129.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2906737	Reimburse for SpeechPathology.com Subscription	08/19/2026	129.00		
				10 E 001 2210 3100 00 462000 0000	*129.00*

Bills Payable-Central 301

Vendor Name					Check Amount
HIGH PSI LTD,					8,627.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
94046	Pressure Washer	07/31/2026	8,270.05		
				40 E 001 2550 7100 00 000000 0000	*8,270.05*
94048	Push/Pull Lance, Swivel, and Socket Brass	07/31/2026	357.80		
				40 E 001 2550 4100 00 000000 0000	*357.80*
HODGES LOIZZI EISENHAMMER RODICK AND KOH,					14,265.13
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
69796	June Legal Fees	06/30/2026	14,265.13		
				80 E 001 2365 3180 00 000000 0000	*14,265.13*
HOME DEPOT PRO,					12,950.40
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9250766550	Custodial Supplies	06/25/2026	30.60		
				20 E 001 2540 4100 00 000000 0000	*30.60*
9250766551	Custodial Supplies	06/25/2026	255.10		
				20 E 001 2540 4100 00 000000 0000	*255.10*
9250813191	Custodial Supplies	06/26/2026	117.17		
				20 E 001 2540 4100 00 000000 0000	*117.17*
9250813192	Custodial Supplies	06/26/2026	733.20		
				20 E 001 2540 4100 00 000000 0000	*733.20*
9251888509	Custodial Supplies Credit	07/23/2026	-119.86		
				20 E 001 2540 4100 00 000000 0000	*-119.86*
9252315872	Custodial Supplies	08/03/2026	20.80		
				20 E 001 2540 4100 00 000000 0000	*20.80*
9252318143	Custodial Supplies	08/03/2026	682.06		
				20 E 001 2540 4100 00 000000 0000	*682.06*
9252495748	Custodial Supplies	08/06/2026	1,665.50		
				20 E 001 2540 4100 00 000000 0000	*1,665.50*
9252500059	Custodial Supplies	08/06/2026	175.70		
				20 E 001 2540 4100 00 000000 0000	*175.70*
9252508736	Custodial Supplies	08/06/2026	723.82		
				20 E 001 2540 7100 00 000000 0000	*723.82*
9252558982	Custodial Supplies	08/07/2026	175.70		
				20 E 001 2540 4100 00 000000 0000	*175.70*

Bills Payable-Central 301

Vendor Name					Check Amount
HOME DEPOT PRO,					12,950.40
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9252611786	Custodial Supplies	08/10/2026	723.82		
				20 E 001 2540 7100 00 000000 0000	*723.82*
9252665918	Custodial Supplies	08/11/2026	275.94		
				20 E 001 2540 4100 00 000000 0000	*275.94*
9252671353	Custodial Supplies	08/11/2026	275.94		
				20 E 001 2540 4100 00 000000 0000	*275.94*
9252719258	Custodial Supplies	08/12/2026	438.77		
				20 E 001 2540 4100 00 000000 0000	*438.77*
9252731975	Custodial Supplies	08/12/2026	658.27		
				20 E 001 2540 4100 00 000000 0000	*658.27*
9252731979	Custodial Supplies	08/12/2026	184.45		
				20 E 001 2540 4100 00 000000 0000	*184.45*
9252732893	Custodial Supplies	08/12/2026	803.48		
				20 E 001 2540 4100 00 000000 0000	*803.48*
9252738584	Custodial Supplies	08/12/2026	1,782.91		
				20 E 001 2540 4100 00 000000 0000	*1,782.91*
9252740437	Custodial Supplies	08/12/2026	460.07		
				20 E 001 2540 4100 00 000000 0000	*460.07*
9252742442	Custodial Supplies	08/12/2026	1,568.03		
				20 E 001 2540 4100 00 000000 0000	*1,568.03*
9252773088	Custodial Supplies	08/13/2026	218.44		
				20 E 001 2540 4100 00 000000 0000	*218.44*
9252773089	Custodial Supplies	08/13/2026	92.86		
				20 E 001 2540 4100 00 000000 0000	*92.86*
9252790967	Custodial Supplies	08/13/2026	51.88		
				20 E 001 2540 4100 00 000000 0000	*51.88*
9252795774	Custodial Supplies	08/13/2026	116.11		
				20 E 001 2540 4100 00 000000 0000	*116.11*
9252892681	Custodial Supplies	08/17/2026	1,005.30		
				20 E 001 2540 4100 00 000000 0000	*1,005.30*
9253009698	Custodial Supplies	08/19/2026	68.94		
				20 E 001 2540 4100 00 000000 0000	*68.94*

Bills Payable-Central 301

Vendor Name					Check Amount
HOME DEPOT PRO,					12,950.40
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9253015551	Custodial Supplies	08/19/2026	148.04		
				20 E 001 2540 4100 00 000000 0000	*148.04*
9253085206	Custodial Supplies	08/20/2026	13.00		
				20 E 001 2540 4100 00 000000 0000	*13.00*
9253085455	Custodial Supplies	08/20/2026	353.60		
				20 E 001 2540 4100 00 000000 0000	*353.60*
9253141465	Custodial Supplies	08/21/2026	34.70		
				20 E 001 2540 4100 00 000000 0000	*34.70*
9253144326	Custodial Supplies	08/21/2026	17.34		
				20 E 001 2540 4100 00 000000 0000	*17.34*
9253145228	Custodial Supplies	08/21/2026	59.25		
				20 E 001 2540 4100 00 000000 0000	*59.25*
9253253896	Custodial Supply Credit	08/25/2026	-723.82		
				20 E 001 2540 7100 00 000000 0000	*-723.82*
9253363731	Custodial Supplies Credit	08/27/2026	-175.70		
				20 E 001 2540 4100 00 000000 0000	*-175.70*
9253364902	Maintenance Supplies	08/27/2026	38.99		
				20 E 001 2540 4110 00 000000 0000	*38.99*
HONONEGAH HIGH SCHOOL,					525.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 25	CHS JV Boys Soccer Cup 9/25/26	09/25/2026	525.00		
				10 E 002 1500 6400 00 000000 0000	*525.00*
HOPP, BELINDA					200.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/18/2026	200.25		
				20 E 002 2540 4110 00 000000 0000	*200.25*
HORNE LANDSCAPING LLC,					6,750.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1005	Sidewalk Installation Transportation Bldg	08/19/2026	6,750.00		
				20 E 001 2540 3230 00 000000 0000	*6,750.00*

Bills Payable-Central 301

Vendor Name					Check Amount
HOUGHTON MIFFLIN COMPANY,					4,583.65
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
856675a	MAP Growth Remaining Balance	07/01/2026	75.00		
				10 E 001 2212 3800 00 000000 0000	*75.00*
956535311	Grade K Decodable Library	07/27/2026	2,480.65		
				10 E 010 1100 4200 00 000000 0000	*2,480.65*
956554129	Into Literature Texts and Workbooks	08/11/2026	1,098.00		
				10 E 001 1200 4100 00 462000 0000	*1,098.00*
956563187	9th Grade Into Literature Textbooks	08/19/2026	376.31		
				10 E 001 1200 4100 00 462000 0000	*376.31*
956564753	10th Grade Into Literature Textbooks	08/20/2026	292.69		
				10 E 001 1200 4100 00 462000 0000	*292.69*
956582078	Read 180 Code Books	09/10/2026	261.00		
				10 E 011 1120 4200 00 000000 0000	*261.00*
HUNTLEY MIDDLE SCHOOL,					200.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 2	CMS and PKMS Co-Ed Cross Country Invite 9/2/26	09/02/2026	200.00		
				10 E 003 1500 6400 00 000000 0000	*100.00*
				10 E 011 1500 6400 00 000000 0000	*100.00*
HYDE PARK DAY SCHOOL/SONIA SHANKMAN					-9,520.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
H202603.23	March Tuition	03/31/2026	-4,462.50		
				10 E 001 1912 6700 00 000000 0000	*-4,462.50*
H202604.23	April Tuition	04/30/2026	-5,057.50		
				10 E 001 1912 6700 00 000000 0000	*-5,057.50*
HYDE PARK DAY SCHOOL/SONIA SHANKMAN					9,520.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
H202603.23a	March Tuition-reissue ck 85710	08/20/2026	4,462.50		
				10 E 001 1912 6700 00 000000 0000	*4,462.50*
H202604.23	April Tuition-reissue ck 85710	08/20/2026	5,057.50		
				10 E 001 1912 6700 00 000000 0000	*5,057.50*

Bills Payable-Central 301

Vendor Name					Check Amount
IAASE, ASHLEY FINCK,					4,695.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1575	FY27 Membership Dues, LEA Summit Registrations	09/01/2026	4,695.00		
				10 E 001 1205 6400 00 000000 0000	*500.00*
				10 E 001 2210 3100 00 462000 0000	*3,695.00*
				10 E 001 2330 6400 00 000000 0000	*500.00*
IAASE, ASHLEY FINCK,					375.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 1	2026 LEA Summit Registration R. Hamadeh	10/01/2026	375.00		
				10 E 003 2410 6400 00 000000 0000	*375.00*
IAASE, ASHLEY FINCK,					375.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 1a	2026 LEA Summit Registration S. Henkel	10/01/2026	375.00		
				10 E 011 2410 6400 00 000000 0000	*375.00*
IAVAT,					410.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2026-2027	IAVAT Membership Dues, R. Dalen and R. Robinson	05/15/2026	410.00		
				10 E 002 1400 6400 00 000000 0000	*410.00*
ILLINOIS PRINCIPALS ASSOCIATION,					1,308.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
4512169	Annual Membership K. Lewis	09/04/2026	459.00		
				10 E 004 2410 6400 00 000000 0000	*459.00*
4662763	Annual Membership S. Henkel	09/08/2026	403.00		
				10 E 011 2410 6400 00 000000 0000	*403.00*
515304	Annual Membership T. Shermak	09/14/2026	446.25		
				10 E 008 2410 6400 00 000000 0000	*446.25*
INCLUSIVE TLC SPECIAL NEEDS,					4,069.80
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
42056	Eyetuitive Eyegaze for iPad Pro with Table Clamp	08/24/2026	4,069.80		
				10 E 001 1200 7100 00 462000 0000	*4,069.80*
INDUSTRIAL APPRAISAL COMPANY,					1,755.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1144500 09-26	Property Record Report 7/1/26	08/31/2026	785.00		
				10 E 001 2310 3100 00 000000 0000	*785.00*

Bills Payable-Central 301

Vendor Name					Check Amount
INDUSTRIAL APPRAISAL COMPANY,					1,755.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1144500 09-26a	Appraisal of Insurable Values	08/31/2026	970.00		
				10 E 001 2310 3100 00 000000 0000	*970.00*
INFOBIP VOICE INC,					1,688.41
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
100671	Phones 8.15.26 - 9.14.26	08/15/2026	1,688.41		
				20 E 001 2540 3400 00 000000 0000	*1,688.41*
INSIDE OUT SCIENCE LLC,					74.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1044	Science Team Items	08/24/2026	74.85		
				10 E 011 1120 4110 00 000000 0000	*74.85*
ISTE+ASCD,					258.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1952831	Membership Renewal K. Paulus	07/31/2026	129.00		
				10 E 001 2212 6400 00 000000 0000	*129.00*
1953748	Membership Renewal S. Buchs	08/03/2026	129.00		
				10 E 001 2212 6400 00 000000 0000	*129.00*
J & D ENTERPRISES SEATING AND SAFETY,					4,430.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
3342	Overhead Equipment Repairs CHS	08/27/2026	750.00		
				20 E 001 2540 3230 00 000000 0000	*750.00*
3343	Overhead Equipment Repairs HBT	08/27/2026	3,680.00		
				20 E 001 2540 3230 00 000000 0000	*3,680.00*
JACOBS HIGH SCHOOL,					275.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 12	CHS JV Girls Golf Invite 9/12/26	09/12/2026	275.00		
				10 E 002 1500 6400 00 000000 0000	*275.00*
JAMROZEK, DANA					52.44
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	09/04/2026	52.44		
				10 E 003 1500 3320 00 000000 0000	*26.22*
				10 E 011 1500 3320 00 000000 0000	*26.22*

Bills Payable-Central 301

Vendor Name					Check Amount
JAN NOHLING PHOTOGRAPHY,					1,600.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1324	Fall Team Banners	09/02/2026	1,000.00		
				10 E 002 1500 3190 00 000000 0000	*1,000.00*
1325	Band Banner	09/02/2026	600.00		
				10 E 002 1500 3190 00 000000 0000	*600.00*
JANTZER STUDIOS LLC,					1,100.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 11	Fall Play Mammoth Puppet Costume Rental	09/11/2026	1,100.00		
				10 E 002 1130 3190 00 000000 0000	*1,100.00*
JOHNSON, ALISON					41.95
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/24/2026	41.95		
				10 E 002 2410 3320 00 000000 0000	*20.97*
				10 E 003 1120 3320 00 000000 0000	*20.98*
JOHNSON, ANN MARIE					69.69
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/10/2026	69.69		
				10 E 002 2560 4110 00 000000 0000	*69.69*
JW PEPPER & SON, INC,					339.98
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
368682685	Band Supplies	08/11/2026	75.00		
				10 E 003 1120 4100 00 000000 0000	*75.00*
368693079	Music	08/14/2026	284.99		
				10 E 011 1120 4110 00 000000 0000	*284.99*
368723544	Band Supply Credit	08/25/2026	-75.00		
				10 E 003 1120 4100 00 000000 0000	*-75.00*
368782750	Band Supplies	09/09/2026	54.99		
				10 E 003 1120 4100 00 000000 0000	*54.99*
KAMP, DREW					74.99
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	09/09/2026	74.99		
				20 E 002 2540 4110 00 000000 0000	*74.99*

Bills Payable-Central 301

Vendor Name					Check Amount
KANE COUNTY REGIONAL OFFICE OF ED #31,					3,552.47
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2002700020	KCHRC Consortium Agreement	07/31/2026	709.51		
				10 E 001 2320 3160 00 000000 0000	*709.51*
2002700032	Performance and Teacher Eval Training	08/13/2026	2,192.96		
				10 E 001 2210 6400 00 000000 0000	*2,192.96*
3002700001	Annual School Bus Refresher	08/05/2026	20.00		
				40 E 001 2550 6400 00 000000 0000	*20.00*
3002700007	Annual School Bus Refresher	09/01/2026	630.00		
				40 E 001 2550 6400 00 000000 0000	*630.00*
KANELAND COMM SCHOOL DIST 302,					300.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 19	CHS V Boys and Girls Cross Country Invite 9/19/26	09/19/2026	300.00		
				10 E 002 1500 6400 00 000000 0000	*300.00*
KEELE, FILKA					51.53
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	51.53		
				10 E 005 2140 3320 00 000000 0000	*51.53*
KELVIN LP,					1,537.80
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
328084	Build It! PKMS Course Supplies	07/29/2026	1,537.80		
				10 E 001 2212 4100 00 000000 0000	*1,537.80*
KING, NICHOLAS					43.49
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	43.49		
				10 E 001 2660 3320 00 000000 0000	*43.49*
KOLKEBECK, THERESA					45.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 5	Reimbursement for Diabetes Training	08/05/2026	45.00		
				10 E 010 2410 6400 00 000000 0000	*45.00*
LAKE COUNTY REGIONAL OFFICE OF EDUCATION,					25,500.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 11	IVSA Student Fees CHS	09/11/2026	19,200.00		
				10 E 001 2212 4100 00 000000 0000	*19,200.00*

Bills Payable-Central 301

Vendor Name / Invoice Number	Description	Invoice Date	Invoice Amount	Account	Check Amount / Amount
LAKE COUNTY REGIONAL OFFICE OF EDUCATION,					25,500.00
Sep 8	IVSA Student Fees CMS	08/18/2026	6,300.00		
				10 E 001 2212 4100 00 000000 0000	*6,300.00*
LAMBERT, JACK					4,266.97
Jul 5-17	Reimburse PLTW Training Hotel, Travel, and Food	07/05/2026	4,266.97		
				10 E 001 2210 6400 00 000000 0000	*3,832.25*
				10 E 001 2212 3320 00 000000 0000	*434.72*
LAMINATING AND BINDING SOLUTIONS, INC,					1,904.49
405186	Paper Shredder	08/11/2026	1,904.49		
				10 E 004 2410 7100 00 000000 0000	*1,904.49*
LANGE, TRENT					238.71
Aug 2026	August Mileage Reimbursement	09/01/2026	23.71		
				10 E 002 2150 3320 00 000000 0000	*11.85*
				10 E 005 2150 3320 00 000000 0000	*11.86*
B4C3398B-0003	Reimb for SLP Toolkit	08/06/2026	215.00		
				10 E 005 2150 4100 00 000000 0000	*215.00*
LANTER DISTRIBUTING LLC,					52.74
S290423	Food	08/13/2026	52.74		
				10 E 011 2560 4100 00 000000 0000	*52.74*
LEITNER, BRAD					22.27
Aug 2026	August Mileage Reimbursement	08/31/2026	22.27		
				10 E 001 2660 3320 00 000000 0000	*22.27*
LESSONPIX INC,					1,208.91
16340	LessonPix Group Subscription Renewal	08/14/2026	1,009.80		
				10 E 001 1200 4100 00 462000 0000	*1,009.80*
16467	Additional Group Subscription Users 2026-2027	08/25/2026	199.11		
				10 E 001 1200 4100 00 462000 0000	*199.11*

Bills Payable-Central 301

Vendor Name					Check Amount
LEWIS, KIMBERLY					1,403.21
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 4	Reimburse for Staff Lunches	08/04/2026	1,257.47		
				10 E 004 2410 4100 00 000000 0000	*1,257.47*
Jul 10	Diabetes Training Reimbursement	07/10/2026	45.00		
				10 E 004 2410 6400 00 000000 0000	*45.00*
Sep 2	Reimburse Watch Dog Kickoff Event Supplies	09/02/2026	100.74		
				10 E 004 2410 4100 00 000000 0000	*100.74*
LINCOLN-WAY COMMUNITY HIGH SCHOOL DIST 210,					400.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 19	CHS Varsity Flag Football Jamboree 9/19/26	09/19/2026	400.00		
				10 E 002 1500 6400 00 000000 0000	*400.00*
LOCKHART, SAMANTHA					129.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2907384	Reimburse for SpeechPathology.com Subscription	08/20/2026	129.00		
				10 E 001 2210 3100 00 462000 0000	*129.00*
LUECK, ELIZABETH					900.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Tuition 08-26	Tuition Reimbursement EEND 644, 640	08/06/2026	900.00		
				10 E 008 1110 2300 00 000000 0000	*900.00*
MAINE TOWNSHIP HIGH SCHOOL DIST 207,					715.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
ICIC 2026-002	ICIC Conference Registration	09/11/2026	715.00		
				10 E 001 2212 6400 00 000000 0000	*715.00*
MALCOR ROOFING OF ILLINOIS INC,					1,035.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
5502	Roof Repairs CT	08/19/2026	1,035.00		
				20 E 001 2540 3230 00 000000 0000	*1,035.00*
MANGUNE, YVETTE					14.28
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Lunch Refund FY26	FY26 Food Service Refund CHS	08/13/2026	14.28		
				10 R 002 1611 0000 00 000000 0000	*14.28*

Bills Payable-Central 301

Vendor Name					Check Amount
MARLOVITS, MICHELLE					167.78
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/28/2026	167.78		
				10 E 001 1205 3320 00 000000 0000	*167.78*
MATEJA, JOSHUA					134.23
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	35.64		
				10 E 001 2660 3320 00 000000 0000	*35.64*
Jul 2026	July Mileage Reimbursement	07/31/2026	98.59		
				10 E 001 2660 3320 00 000000 0000	*98.59*
MATTEI, MARILYN					57.12
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 9	Reimbursement for Staff Meeting Supplies	08/09/2026	57.12		
				10 E 008 2410 4100 00 000000 0000	*57.12*
MAXIM HEALTHCARE SERVICES,					720.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
V30947647	Contracted RN	08/06/2026	720.00		
				10 E 001 2130 3100 00 000000 0000	*720.00*
MCGRAW HILL SCHOOL EDUCATION HOLDINGS,					5,160.47
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
141035589001	Dual Credit Spanish	07/16/2026	3,251.11		
				10 E 002 1130 4200 00 000000 0000	*3,251.11*
141190149001	2026-2027 Number Worlds Subscriptions	08/12/2026	376.45		
				10 E 001 1200 4100 00 462000 0000	*376.45*
141201615001	2026-2027 Number Worlds Subscriptions	08/06/2026	708.30		
				10 E 001 1200 4100 00 462000 0000	*708.30*
141462519001	Shipping Credit	08/25/2026	-15.47		
				10 E 001 1200 4100 00 462000 0000	*-15.47*
141558844001	Curriculum for SPED	09/02/2026	840.08		
				10 E 001 1200 4100 00 462000 0000	*840.08*
MEISNER, LINDA					45.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
CDL 08-26	CDL License Renewal	08/07/2026	45.00		
				40 E 001 2550 6400 00 000000 0000	*45.00*

Bills Payable-Central 301

Vendor Name					Check Amount
MENARDS, ELGIN					2,800.94
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
31422	Garage Supplies	08/05/2026	18.28		
				40 E 001 2550 4100 00 000000 0000	*18.28*
31525	Maintenance Supplies	08/07/2026	49.20		
				20 E 001 2540 4110 00 000000 0000	*49.20*
31538	Maintenance Supplies	08/07/2026	115.95		
				20 E 001 2540 4110 00 000000 0000	*115.95*
31885	Maintenance Supplies	08/12/2026	309.97		
				20 E 001 2540 4110 00 000000 0000	*309.97*
32222	Maintenance Supplies	08/18/2026	474.80		
				20 E 001 2540 4110 00 000000 0000	*474.80*
32885	Maintenance Supplies	08/28/2026	29.70		
				20 E 001 2540 4110 00 000000 0000	*29.70*
33150	Maintenance Supplies	09/02/2026	1,053.07		
				20 E 001 2540 4110 00 000000 0000	*1,053.07*
33301	Maintenance Supplies	09/04/2026	584.10		
				20 E 001 2540 4110 00 000000 0000	*584.10*
33554	Maintenance Supplies	09/08/2026	165.87		
				20 E 001 2540 4110 00 000000 0000	*165.87*
MENTA ACADEMY DEKALB,					5,842.53
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
SESINV-063539	August Tuition	08/31/2026	5,842.53		
				10 E 001 1912 6700 00 000000 0000	*5,842.53*
MFI MEDICAL EQUIPMENT INC,					1,771.15
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN-00162839	Ultrasonic Cleaner	08/26/2026	1,771.15		
				10 E 002 1130 7100 00 322000 0000	*1,771.15*
MICHELETTO, KATHRYN					278.39
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Jul 2026	July and August Mileage Reimbursement	08/07/2026	278.39		
				10 E 001 2212 3320 00 000000 0000	*109.06*
				10 E 001 2212 4100 00 000000 0000	*169.33*

Bills Payable-Central 301

Vendor Name					Check Amount
MIDLAND PAPER,					20,214.30
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN02729233	Copy Paper	08/05/2026	3,766.95		
				10 E 002 1130 4160 00 000000 0000	*3,766.95*
IN02729237	Copy Paper	08/05/2026	155.92		
				10 E 002 1130 4160 00 000000 0000	*155.92*
IN02729240	Copy Paper	08/05/2026	9,914.85		
				10 E 004 1110 4160 00 000000 0000	*9,914.85*
IN02729246	Copy Paper	08/05/2026	51.97		
				10 E 004 1110 4160 00 000000 0000	*51.97*
IN02729250	Copy Paper	08/05/2026	2,572.51		
				10 E 001 2520 4100 00 000000 0000	*2,572.51*
IN02729253	Copy Paper	08/05/2026	3,752.10		
				10 E 003 1120 4160 00 000000 0000	*3,752.10*
MIDLAND PAPER,					22,574.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN02723962	Copy Paper	07/28/2026	12,426.00		
				10 E 010 1110 4160 00 000000 0000	*12,426.00*
IN02724871	Copy Paper	07/29/2026	5,582.50		
				10 E 011 1120 4160 00 000000 0000	*5,582.50*
IN02731012	Copy Paper	08/07/2026	4,566.00		
				10 E 005 1110 4160 00 000000 0000	*4,566.00*
MIDWEST TRANSIT EQUIPMENT, INC,					115.27
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
R322006461:01	Repairs	08/25/2026	115.27		
				40 E 001 2550 3230 00 000000 0000	*115.27*
MIETKA, MICHAEL					189.85
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/29/2026	189.85		
				20 E 002 2540 4110 00 000000 0000	*189.85*
MOLLY HAWKINS WHOLESALE,					1,570.88
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
75279	Digital Art Supplies	07/31/2026	208.54		
				10 E 002 1130 4100 00 000000 0000	*208.54*

Bills Payable-Central 301

Vendor Name					Check Amount
MOLLY HAWKINS WHOLESALE,					1,570.88
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
75292	Studio Art Supplies	08/25/2026	1,362.34		
				10 E 002 1130 4100 00 000000 0000	*1,362.34*
MPS,					3,211.21
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
89383060	Textbooks	08/19/2026	3,211.21		
				10 E 002 1130 4200 00 000000 0000	*3,211.21*
MUELLNER, JOANNE					77.82
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	77.82		
				10 E 005 2110 3320 00 000000 0000	*77.82*
MWI VETERINARY SUPPLY CO, MWI ANIMAL HEALTH,					45.41
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
69382659	Start-of-Year AG Supplies	08/10/2026	45.41		
				10 E 002 1130 4100 00 322000 0000	*45.41*
NASCO EDUCATION,					117.35
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
963811	Drawing Art Supplies	08/10/2026	117.35		
				10 E 002 1130 4100 00 000000 0000	*117.35*
NATIONAL LIFT TRUCK,					1,903.71
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IV260810417	Lift Repairs CHS	08/18/2026	1,903.71		
				20 E 001 2540 3230 00 000000 0000	*1,903.71*
NEW LEADER ACADEMY INC,					32,018.14
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV-0480	August Tuition	08/29/2026	25,298.14		
				10 E 001 1912 6700 00 000000 0000	*25,298.14*
INV-0498	Contracted Driving	08/29/2026	6,720.00		
				40 E 001 2550 3310 00 000000 0000	*6,720.00*
NIHIP,					805,626.03
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sept 2026 Final	Medical Claims	08/28/2026	181,851.05		
				10 E 002 1130 2220 00 000000 0000	*54,555.31*

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Vendor Name					Check Amount
NIHIP,					805,626.03
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
				10 E 003 1120 2220 00 000000 0000	*12,729.57*
				10 E 004 1110 2220 00 000000 0000	*18,185.10*
				10 E 005 1110 2220 00 000000 0000	*10,911.06*
				10 E 008 1110 2220 00 000000 0000	*21,822.13*
				10 E 010 1110 2220 00 000000 0000	*20,003.62*
				10 E 011 1120 2220 00 000000 0000	*20,003.62*
				20 E 001 2540 2220 00 000000 0000	*21,822.13*
				40 E 001 2550 2220 00 000000 0000	*1,818.51*
NILES TOWNSHIP HIGH SCHOOL DIST 219,					370.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 3	CHS Boys and Girls Cross Country Invite 10/3/26	10/03/2026	370.00		
				10 E 002 1500 6400 00 000000 0000	*370.00*
NOLAN, SARAH					58.14
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 4	Reimburse Supplies	08/04/2026	58.14		
				10 E 001 2330 4100 00 000000 0000	*58.14*
NORMOYLE, KATIE					70.19
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	70.19		
				10 E 001 2212 3320 00 000000 0000	*70.19*
NORTH AMERICAN CORPORATION OF ILLINOIS LLC,					24,993.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
E711914	Custodial Supplies	08/06/2026	1,365.95		
				20 E 001 2540 4100 00 000000 0000	*1,365.95*
E711915	Custodial Supplies	08/06/2026	2,378.56		
				20 E 001 2540 4100 00 000000 0000	*2,378.56*
E711916	Custodial Supplies	08/06/2026	2,274.07		
				20 E 001 2540 4100 00 000000 0000	*2,274.07*
E711917	Custodial Supplies	08/06/2026	2,437.36		
				20 E 001 2540 4100 00 000000 0000	*2,437.36*
E711918	Custodial Supplies	08/06/2026	2,766.21		
				20 E 001 2540 4100 00 000000 0000	*2,766.21*

Bills Payable-Central 301

Vendor Name					Check Amount
NORTH AMERICAN CORPORATION OF ILLINOIS LLC,					24,993.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
E711919	Custodial Supplies	08/06/2026	438.72		
				20 E 001 2540 4100 00 000000 0000	*438.72*
E711920	Custodial Supplies	08/06/2026	6,393.34		
				20 E 001 2540 4100 00 000000 0000	*6,393.34*
E711921	Custodial Supplies	08/06/2026	1,299.05		
				20 E 001 2540 4100 00 000000 0000	*1,299.05*
E713551	Custodial Supplies	08/07/2026	139.17		
				20 E 001 2540 4100 00 000000 0000	*139.17*
E716620	Custodial Supplies	08/11/2026	467.73		
				20 E 001 2540 4100 00 000000 0000	*467.73*
E722131	Custodial Supplies	08/14/2026	405.04		
				20 E 001 2540 4100 00 000000 0000	*405.04*
E722132	Custodial Supplies	08/14/2026	738.25		
				20 E 001 2540 4100 00 000000 0000	*738.25*
E722133	Custodial Supplies	08/14/2026	497.82		
				20 E 001 2540 4100 00 000000 0000	*497.82*
E723579	Custodial Supplies	08/17/2026	1,236.57		
				20 E 001 2540 4100 00 000000 0000	*1,236.57*
E725396	Custodial Supplies	08/18/2026	734.26		
				20 E 001 2540 4100 00 000000 0000	*734.26*
E735370	Custodial Supplies	08/25/2026	142.62		
				20 E 001 2540 4100 00 000000 0000	*142.62*
E735371	Custodial Supplies	08/25/2026	463.92		
				20 E 001 2540 4100 00 000000 0000	*463.92*
E735372	Custodial Supplies	08/25/2026	493.97		
				20 E 001 2540 4100 00 000000 0000	*493.97*
E738240	Custodial Supplies	08/27/2026	47.54		
				20 E 001 2540 4100 00 000000 0000	*47.54*
E738937	Custodial Supplies	08/28/2026	273.60		
				20 E 001 2540 4100 00 000000 0000	*273.60*

Bills Payable-Central 301

Vendor Name					Check Amount
NORTH DUPAGE SPECIAL ED COOPERATIVE, NDSEC,					45,026.40
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
301EST2027JUNE	FY 2027 Tuition	06/25/2026	40,404.76		
				10 E 001 4220 6700 00 462000 0000	*40,404.76*
ESY3012026	Summer School Tuition	08/18/2026	4,621.64		
				10 E 001 4220 6700 00 462000 0000	*4,621.64*
NORTHWESTERN MEDICINE,					284.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
14638878a	BTW Training	08/05/2026	284.00		
				10 E 001 1200 3140 00 462000 0000	*284.00*
NOWICKI, KRISTEN					213.04
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	Reimburse Staff Meeting Supplies	08/07/2026	213.04		
				10 E 001 2330 4100 00 000000 0000	*213.04*
NRG BUSINESS MARKETING LLC,					11,707.34
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
HS65591281	Gas Service	08/17/2026	11,707.34		
				20 E 001 2540 4650 00 000000 0000	*358.85*
				20 E 002 2540 4650 00 000000 0000	*3,659.76*
				20 E 003 2540 4650 00 000000 0000	*1,381.67*
				20 E 004 2540 4650 00 000000 0000	*768.62*
				20 E 005 2540 4650 00 000000 0000	*370.64*
				20 E 008 2540 4650 00 000000 0000	*552.69*
				20 E 010 2540 4650 00 000000 0000	*1,268.00*
				20 E 011 2540 4650 00 000000 0000	*3,151.37*
				40 E 001 2550 4650 00 000000 0000	*195.74*
OFFICE DEPOT/ODP BUSINESS SOLUTIONS,					191.56
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
478239424001	Classroom Supplies	08/14/2026	94.99		
				10 E 005 1110 4100 00 000000 0000	*94.99*
478268941001	Classroom Supplies	08/14/2026	51.44		
				10 E 005 1110 4100 00 000000 0000	*51.44*
480102551001	Supplies for ML Teacher	08/26/2026	39.25		
				10 E 005 1800 4100 00 000000 0000	*39.25*

Bills Payable-Central 301

Vendor Name					Check Amount
OFFICE DEPOT/ODP BUSINESS SOLUTIONS,					191.56
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
480102551002	Supplies for ML Teacher	08/26/2026	5.88		
				10 E 005 1800 4100 00 000000 0000	*5.88*
ON-TARGET SALES,					900.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
15189	CHS Flag Football Shorts	08/23/2026	900.00		
				10 E 002 1500 4110 00 000000 0000	*900.00*
ORTIZ, CRUSITA					63.08
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/13/2026	63.08		
				10 E 001 1205 3320 00 000000 0000	*63.08*
OTTAWA TOWNSHIP HIGH SCHOOL,					300.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 14	CHS Boys Varsity Golf Invite 9/14/26	09/14/2026	300.00		
				10 E 002 1500 6400 00 000000 0000	*300.00*
PADDOCK PUBLICATIONS, INC,					78.20
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
356035	Disposal of Records Notice 10/26/2025	10/26/2025	27.60		
				10 E 001 2310 3180 00 000000 0000	*27.60*
388582	Legal Ad for Budget Hearing	08/20/2026	50.60		
				10 E 001 2310 3180 00 000000 0000	*50.60*
PAKK ELECTRIC, INC,					1,680.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1512	Connecting Links CT Mobiles	08/13/2026	1,680.00		
				20 E 001 2540 3100 00 000000 0000	*1,680.00*
PALCER, MATTHEW					50.45
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 7	Reimburse for BLT Staff Bagels	08/07/2026	50.45		
				10 E 003 2410 4100 00 000000 0000	*50.45*
PARRA, ROBERTO					182.52
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	182.52		
				10 E 001 2660 3320 00 000000 0000	*182.52*

Bills Payable-Central 301

Vendor Name					Check Amount
PEARSON EDUCATION INC,					5,040.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
32641483	Mastering Geography 1 Year eTexts	09/02/2026	5,040.00		
				10 E 002 1130 4200 00 000000 0000	*5,040.00*
PELDIAK, AMANDA					3,344.02
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Jul 2026	Reimburse PLTW Training Hotel, Travel, and Food	07/05/2026	2,865.75		
				10 E 001 2210 6400 00 000000 0000	*2,865.75*
Jul-Aug 2026	PLTW Training Mileage Reimbursement	09/01/2026	478.27		
				10 E 001 2212 3320 00 000000 0000	*478.27*
PEORIA HIGH SCHOOL,					375.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 12	CHS Boys and Girls Cross Country First to the Finish 9/12/26	09/12/2026	375.00		
				10 E 002 1500 6400 00 000000 0000	*375.00*
PEPSI COLA GEN BOT INC,					5,442.91
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
21946403	Pepsi Restock	08/04/2026	458.24		
				10 E 008 2410 4900 00 000000 0000	*458.24*
24267709	Pepsi Products	08/11/2026	1,410.10		
				10 E 002 2560 4100 00 000000 0000	*1,410.10*
26824110	Pepsi Products	08/18/2026	256.20		
				10 E 002 2560 4100 00 000000 0000	*256.20*
29019807	Pepsi Products	08/25/2026	432.20		
				10 E 002 2560 4100 00 000000 0000	*432.20*
31421009	Pepsi Products	09/01/2026	2,886.17		
				10 E 001 2520 4100 00 000000 0000	*487.00*
				10 E 002 2560 4100 00 000000 0000	*2,399.17*
PERKINS, JESSICA					2,959.19
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Jun-Jul 2026	Travel Reimbursement for June-July Trips	07/06/2026	2,959.19		
				10 E 001 2550 3320 00 462000 0000	*2,959.19*

Bills Payable-Central 301

Vendor Name					Check Amount
PEST CONTROL CONSULTANTS,					170.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1050680	Mosquito & Tick Yard Treatment PV	08/07/2026	85.00		
				20 E 001 2540 3100 00 000000 0000	*85.00*
1071026	Mosquito & Tick Yard Treatment PV	08/28/2026	85.00		
				20 E 001 2540 3100 00 000000 0000	*85.00*
PETTY CASH,					427.79
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 10	Reimb for Back To School Staff Meeting Supplies	08/10/2026	80.00		
				10 E 011 2410 4100 00 000000 0000	*80.00*
Aug 25	Reimburse Life Skills Groceries	08/25/2026	53.04		
				10 E 002 1205 4100 00 000000 0000	*53.04*
Aug 4	Reimb for PKMS Mentor Lunch 8/4/26	08/04/2026	200.00		
				10 E 011 2410 4100 00 000000 0000	*200.00*
Sep 8	Reimburse Life Skills Groceries	09/08/2026	94.75		
				10 E 002 1205 4100 00 000000 0000	*94.75*
PIONEER MANUFACTURING CO/ATHLETICS,					1,426.39
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV-305889	Grounds Supplies	07/30/2026	1,016.91		
				20 E 001 2540 4120 00 000000 0000	*1,016.91*
INV-312166	Grounds Supplies	08/27/2026	409.48		
				20 E 001 2540 4120 00 000000 0000	*409.48*
PITNEY BOWES INC,					500.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Postage 08-26	Aug postage added to meter	08/31/2026	500.00		
				10 E 001 2520 3410 00 000000 0000	*500.00*
PITSCO EDUCATION,					949.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
26-000013481	Supplies for Built IT!	08/07/2026	294.75		
				10 E 001 2212 4100 00 000000 0000	*294.75*
26-000014085	Supplies for Built IT!	08/19/2026	491.25		
				10 E 001 2212 4100 00 000000 0000	*491.25*
26-000014317	Supplies for Built IT!	08/21/2026	163.75		
				10 E 001 2212 4100 00 000000 0000	*163.75*

Bills Payable-Central 301

Vendor Name					Check Amount
PORTER, CARSON					47.20
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	09/04/2026	47.20		
				10 E 003 1500 3320 00 000000 0000	*23.60*
				10 E 011 1500 3320 00 000000 0000	*23.60*
PRIMO BRANDS,					659.06
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
6I8760024352	B&G Bottled Water	09/08/2026	659.06		
				20 E 001 2540 3700 00 000000 0000	*659.06*
PRINT LOOP,					213.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2026-384	New Staff Shirts	07/06/2026	213.25		
				10 E 003 2410 4100 00 000000 0000	*213.25*
PRIOLA, RACHEL					163.37
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	94.20		
				10 E 001 2212 3320 00 000000 0000	*94.20*
Aug 21	Lunch for Presenters	08/21/2026	69.17		
				10 E 001 2212 4100 00 000000 0000	*69.17*
PROJECT LEAD THE WAY, INC,					0.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
547186R	Reclass Medical Detectives Course	07/01/2026	0.00		
				10 E 001 2210 6400 00 000000 0000	*-1,200.00*
				10 E 002 2210 3190 00 322000 0000	*1,200.00*
PROJECT LEAD THE WAY, INC,					2,451.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
554024	Start of the Year Biomedical Supplies	08/08/2026	978.50		
				10 E 002 1130 4100 00 322000 0000	*978.50*
554072	Start of Year Biomed Supplies	08/08/2026	388.00		
				10 E 002 1130 4100 00 322000 0000	*388.00*
554452	Start of Year Biomedical Science Classroom Supplies	08/12/2026	374.00		
				10 E 002 1130 4100 00 322000 0000	*374.00*
557115	Intro to Engineering Class Supplies	08/29/2026	711.00		
				10 E 002 1130 4100 00 322000 0000	*711.00*

Bills Payable-Central 301

Vendor Name					Check Amount
RAIDY, ROBERT					216.04
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27	2026-2027 Uniform Reimbursement	08/02/2026	76.11		
				20 E 002 2540 4110 00 000000 0000	*76.11*
Uniform FY27a	2026-2027 Uniform Reimbursement	08/03/2026	139.93		
				20 E 002 2540 4110 00 000000 0000	*139.93*
RALPH HELM INC,					99.37
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
32180	Grounds Supplies	08/11/2026	99.37		
				20 E 001 2540 4120 00 000000 0000	*99.37*
RAY SCHRIEBER DISPOSAL CO,					460.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1217	20 Yd Roll-Off Farm	08/19/2026	460.00		
				20 E 001 2540 3210 00 000000 0000	*460.00*
REAGAN, STACY					36.64
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	36.64		
				10 E 001 2212 3320 00 000000 0000	*36.64*
REALLY GOOD STUFF,					393.60
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9303929	Desktop Helpers	08/10/2026	393.60		
				10 E 010 1110 4100 00 000000 0000	*393.60*
REIDL, JACOB					73.42
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/20/2026	36.71		
				10 E 003 1120 3320 00 000000 0000	*18.36*
				10 E 011 1120 3320 00 000000 0000	*18.35*
Aug 24-Sep 1 2026	August Mileage Reimbursement	09/01/2026	36.71		
				10 E 003 1120 3320 00 000000 0000	*18.36*
				10 E 011 1120 3320 00 000000 0000	*18.35*
RENAISSANCE LEARNING, INC,					61,808.46
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV5727886	FastBridge 3 Year Subscription	08/24/2026	61,808.46		
				10 E 001 2212 3800 00 000000 0000	*61,808.46*

Bills Payable-Central 301

Vendor Name					Check Amount
REVTRAK,					13,868.52
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Fees 08-26	Aug credit card fees	08/31/2026	13,868.52		
				10 E 001 2520 3100 00 000000 0000	*13,868.52*
RICHMOND BURTON COMMUNITY SCHOOL DIST 157,					700.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 12	CHS JV Volleyball Tournament 9/12/26	09/12/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
Sep 19	CHS V Volleyball Tournament 9/19/26	09/19/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
RINDHAGE, RICHARD					21.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 6	Reimburse School Bus Permit Renewals	08/06/2026	21.00		
				40 E 001 2550 6400 00 000000 0000	*21.00*
ROCHESTER 100 INC,					477.32
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV124884	Nicky Folders	08/06/2026	139.12		
				10 E 005 1110 4100 00 000000 0000	*139.12*
INV126299	Student Folders	08/17/2026	210.00		
				10 E 004 1110 4100 00 000000 0000	*210.00*
WEBINV0045530	Nicky's Folders	08/12/2026	128.20		
				10 E 008 1110 4100 00 000000 0000	*128.20*
ROGERS ATHLETIC CO,					220.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
331497	CMS and PKMS Football Rip Arms	08/03/2026	220.00		
				10 E 003 1500 4100 00 000000 0000	*110.00*
				10 E 011 1500 4100 00 000000 0000	*110.00*
ROLLING MEADOWS HIGH SCHOOL,					350.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 26	CHS Girls Golf Varsity Invite 9/26/26	09/26/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*

Bills Payable-Central 301

Vendor Name					Check Amount
ROWOLDT, CHRISTINA					323.76
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 19	August Mileage Reimbursement	08/19/2026	12.92		
				10 E 002 1400 3320 00 000000 0000	*12.92*
Aug 2026	August Mileage Reimbursement	08/25/2026	287.28		
				10 E 001 2212 3320 00 000000 0000	*287.28*
Aug 27	August Mileage Reimbursement	08/27/2026	23.56		
				10 E 002 1400 3320 00 000000 0000	*23.56*
RT REPAIR,					399.09
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
19875	Grounds Vehicle Repairs	08/07/2026	399.09		
				20 E 002 2540 3230 00 000000 0000	*399.09*
SAFE DI-AWARDS COMPANY,					345.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
28370	Student Ambassador T Shirts	08/11/2026	345.00		
				10 E 011 2410 4100 00 000000 0000	*345.00*
SAMMER, NINA					10.20
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 5	Reimburse Beginning of Year Ice Cream Social Items	08/05/2026	10.20		
				10 E 011 1120 4110 00 000000 0000	*10.20*
SAVVAS LEARNING COMPANY LLC,					5,483.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
4027605569	Drivers Ed Workbooks	08/17/2026	5,483.75		
				10 E 002 1730 4100 00 000000 0000	*5,483.75*
SCHINDLER ELEVATOR CORPORATION,					1,970.23
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
4626319250	Elevator Repair CHS	06/23/2026	1,970.23		
				20 E 001 2540 3230 00 000000 0000	*1,970.23*
SCHMULDT, LISA					27.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Lunch Refund FY26	FY26 Food Service Refund CHS	08/06/2026	27.00		
				10 R 002 1611 0000 00 000000 0000	*27.00*

Bills Payable-Central 301

Vendor Name					Check Amount
SCHOLASTIC CLASSROOM MAGAZINES,					20,832.08
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
M76914514	Yearly Magazine Subscriptions	08/11/2026	7,914.61		
				10 E 008 1110 4200 00 000000 0000	*7,914.61*
M77198653	Scholastic News Curriculum 2026-2027	08/04/2026	4,236.90		
				10 E 004 1110 4200 00 000000 0000	*4,236.90*
M77242360	Classroom Magazines	08/04/2026	2,471.46		
				10 E 005 1110 4200 00 000000 0000	*2,471.46*
M77380004	Classroom Magazines	08/04/2026	6,209.11		
				10 E 010 1110 4200 00 000000 0000	*6,209.11*
SCHOOL MATE,					1,382.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
IN000655426	Student Planners	08/07/2026	1,382.50		
				10 E 010 1110 4100 00 000000 0000	*1,382.50*
SCHOOL PSYCH AI,					1,400.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
SJKUJCM3-0002	Tier 1 Licenses Renewal	08/17/2026	1,400.00		
				10 E 001 1200 4100 00 462000 0000	*1,400.00*
SCHOOL SPECIALTY LLC,					3,051.70
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
208137380518	Laminating Film	08/01/2026	573.00		
				10 E 010 1110 4100 00 000000 0000	*573.00*
208137447007	1st Grade Supplies	08/10/2026	40.58		
				10 E 008 1110 4100 00 000000 0000	*40.58*
208137516141	Art Supplies	08/18/2026	300.72		
				10 E 008 2410 4100 00 000000 0000	*300.72*
208137607949	Art Supplies	08/31/2026	588.64		
				10 E 004 1110 4100 00 000000 0000	*588.64*
208137619139	Laminating Film	09/01/2026	574.00		
				10 E 004 1110 4100 00 000000 0000	*574.00*
308104912048	General Art Supplies	08/03/2026	974.76		
				10 E 004 1110 4100 00 000000 0000	*974.76*

Bills Payable-Central 301

Vendor Name					Check Amount
SCHURING & SCHURING,					6,180.74
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026 CHS	Dairy	08/31/2026	733.12		
				10 E 002 2560 4100 00 000000 0000	*733.12*
Aug 2026 CMS	Dairy	08/31/2026	470.18		
				10 E 003 2560 4100 00 000000 0000	*470.18*
Aug 2026 CT	Dairy	08/31/2026	1,208.84		
				10 E 010 2560 4100 00 000000 0000	*1,208.84*
Aug 2026 HBT	Dairy	08/31/2026	1,187.42		
				10 E 004 2560 4100 00 000000 0000	*1,187.42*
Aug 2026 LL	Dairy	08/31/2026	550.91		
				10 E 005 2560 4100 00 000000 0000	*550.91*
Aug 2026 PKMS	Dairy	08/31/2026	874.66		
				10 E 011 2560 4100 00 000000 0000	*874.66*
Aug 2026 PV	Dairy	08/31/2026	1,155.61		
				10 E 008 2560 4100 00 000000 0000	*1,155.61*
SCRUGGS, TINA					78.66
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	09/03/2026	78.66		
				10 E 003 1500 3320 00 000000 0000	*39.34*
				10 E 011 1500 3320 00 000000 0000	*39.32*
SEAL OF ILLINOIS,					6,012.11
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
14534	August Tuition	08/31/2026	6,012.11		
				10 E 001 1912 6700 00 000000 0000	*6,012.11*
SECURITAS TECHNOLOGY CORPORATION,					8,356.80
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
263039	Security Services CHS	09/01/2026	3,042.96		
				20 E 001 2540 3100 00 000000 0000	*3,042.96*
263040	Security Services CMS	09/01/2026	2,768.40		
				20 E 001 2540 3100 00 000000 0000	*2,768.40*
263041	Security Services PKMS	09/01/2026	2,305.44		
				20 E 001 2540 3100 00 000000 0000	*2,305.44*
7002176907	Maintenance Services CHS	08/19/2026	240.00		
				20 E 001 2540 3100 00 000000 0000	*240.00*

Bills Payable-Central 301

Vendor Name					Check Amount
SERVICE CONCEPTS, INC,					15,711.14
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
36383	Kitchen Repairs	07/24/2026	714.59		
				10 E 003 2560 3230 00 000000 0000	*120.46*
				10 E 003 2560 7100 00 000000 0000	*594.13*
36449	Maintenance Supplies	08/10/2026	592.94		
				20 E 001 2540 4110 00 000000 0000	*592.94*
36450	Maintenance Supplies	08/10/2026	196.18		
				20 E 001 2540 4110 00 000000 0000	*196.18*
36451	Maintenance Supplies	08/10/2026	22.39		
				20 E 001 2540 4110 00 000000 0000	*22.39*
36452	Maintenance Supplies	08/10/2026	0.00		
				20 E 001 2540 3100 00 000000 0000	*0.00*
36453	Kitchen Repairs	08/10/2026	0.00		
				10 E 004 2560 3230 00 000000 0000	*0.00*
36480	Kitchen Repairs	08/12/2026	249.24		
				10 E 004 2560 3230 00 000000 0000	*249.24*
36481	Kitchen Repairs	08/12/2026	607.97		
				10 E 002 2560 3230 00 000000 0000	*607.97*
36484	Kitchen Repairs	08/13/2026	423.78		
				10 E 008 2560 3230 00 000000 0000	*423.78*
36485	Maintenance Supplies	08/13/2026	396.73		
				20 E 001 2540 4110 00 000000 0000	*396.73*
36514	Kitchen Maintenance	08/20/2026	57.43		
				10 E 003 2560 3230 00 000000 0000	*57.43*
36515	Kitchen Maintenance	08/20/2026	316.24		
				10 E 011 2560 3230 00 000000 0000	*316.24*
36516	Kitchen Maintenance	08/20/2026	199.62		
				10 E 005 2560 3230 00 000000 0000	*199.62*
36517	Kitchen Repairs	08/20/2026	779.76		
				10 E 008 2560 3230 00 000000 0000	*779.76*
36518	Kitchen Maintenance	08/20/2026	57.43		
				10 E 002 2560 3230 00 000000 0000	*57.43*
36519	Maintenance Supplies	08/20/2026	165.60		
				20 E 001 2540 4110 00 000000 0000	*165.60*

Bills Payable-Central 301

Vendor Name					Check Amount
SERVICE CONCEPTS, INC,					15,711.14
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
36520	Maintenance Supplies	08/20/2026	58.88		
				20 E 001 2540 4110 00 000000 0000	*58.88*
36521	Maintenance Supplies	08/20/2026	399.45		
				20 E 001 2540 4110 00 000000 0000	*399.45*
36539	Kitchen Repairs	08/27/2026	530.32		
				10 E 002 2560 3230 00 000000 0000	*530.32*
36540	Kitchen Repairs	08/27/2026	1,139.67		
				10 E 010 2560 3230 00 000000 0000	*1,139.67*
36541	Kitchen Repairs	08/27/2026	246.30		
				10 E 008 2560 3230 00 000000 0000	*246.30*
36542	Maintenance Supplies	08/27/2026	1,267.00		
				20 E 001 2540 7100 00 000000 0000	*1,267.00*
36543	Maintenance Supplies	08/27/2026	150.00		
				20 E 001 2540 4110 00 000000 0000	*150.00*
36544	Maintenance Supplies	08/27/2026	1,498.17		
				20 E 001 2540 4110 00 000000 0000	*702.48*
				20 E 001 2540 7100 00 000000 0000	*795.69*
36567	Kitchen Repairs CHS	09/03/2026	1,011.17		
				10 E 002 2560 3230 00 000000 0000	*55.31*
				10 E 002 2560 7100 00 000000 0000	*955.86*
36568	Kitchen Repairs CMS	09/03/2026	473.04		
				10 E 003 2560 3230 00 000000 0000	*473.04*
36569	Sewer Backup Issues LL	09/03/2026	1,395.00		
				20 E 001 2540 3100 00 000000 0000	*1,395.00*
36570	Maintenance Supplies	09/04/2026	2,762.24		
				20 E 001 2540 7100 00 000000 0000	*2,762.24*
SERVICE SANITATION INC,					15,000.87
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9418122	Service & Delivery of Port O Lets	08/25/2026	529.59		
				20 E 001 2540 3100 00 000000 0000	*529.59*
9427911	Service of Mobile Classrooms CT	08/14/2026	5,928.00		
				20 E 001 2540 3100 00 000000 0000	*5,928.00*

Bills Payable-Central 301

Vendor Name					Check Amount
SERVICE SANITATION INC,					15,000.87
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
9427912	Service of Mobile Classrooms HBT	08/14/2026	2,964.00		
				20 E 001 2540 3100 00 000000 0000	*2,964.00*
9427913	Service of Mobile Classrooms PV	08/14/2026	2,964.00		
				20 E 001 2540 3100 00 000000 0000	*2,964.00*
9427914	Service of Mobile Classrooms LL	08/14/2026	1,436.40		
				20 E 001 2540 3100 00 000000 0000	*1,436.40*
9427915	Service of Port-O-Lets CHS Softball Field	08/14/2026	307.46		
				20 E 001 2540 3100 00 000000 0000	*307.46*
9427916	Service of Port-O-Lets CHS Soccer Field	08/14/2026	307.46		
				20 E 001 2540 3100 00 000000 0000	*307.46*
9427917	Service of Port-O-Lets PKMS Track	08/14/2026	307.46		
				20 E 001 2540 3100 00 000000 0000	*307.46*
9437194	Service of Mobile Classrooms LL	08/27/2026	256.50		
				20 E 001 2540 3100 00 000000 0000	*256.50*
SHALES MCNUTT CONSTRUCTION,					239,996.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
26-004 Appl. 3	CHS Track Replacement Project	08/24/2026	237,193.50		
				20 E 002 2540 5420 00 000000 0000	*237,193.50*
MISC 01	Sound Panel Installation HBT	08/27/2026	2,802.50		
				20 E 001 2540 3100 00 000000 0000	*2,802.50*
SHEAFFER & ROLAND,					1,935.75
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2110.1WWOP-021	Waste Pond Water Sample CHS	07/20/2026	126.00		
				20 E 001 2540 3100 00 000000 0000	*126.00*
2110.1WWOP-024	Waste Pond Water Sample CHS	08/14/2026	1,500.00		
				20 E 001 2540 3100 00 000000 0000	*1,500.00*
2110.1WWOP-025	Wastewater Pond Water Sample CHS	08/21/2026	126.00		
				20 E 001 2540 3100 00 000000 0000	*126.00*
2110.1WWOP-026	Waste Pond Water Sample Collection CHS	08/26/2026	183.75		
				20 E 001 2540 3100 00 000000 0000	*183.75*

Bills Payable-Central 301

Vendor Name					Check Amount
SHEPHERD VETERINARY SOLUTIONS LLC,					798.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
35690	Monthly Vet Tech Software Subscription	08/01/2026	399.00		
				10 E 002 1130 3100 00 323500 0000	*399.00*
37982	Monthly Vet Tech Software Subscription	09/01/2026	399.00		
				10 E 002 1130 3100 00 323500 0000	*399.00*
SHERMAK, TIMOTHY					59.61
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 7	Reimburse Staff Team Building Supplies	08/07/2026	59.61		
				10 E 008 2410 4100 00 000000 0000	*59.61*
SHERWIN-WILLIAMS CO,					127.80
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
24071182950726	Maintenance Supplies	07/27/2026	127.80		
				20 E 001 2540 4110 00 000000 0000	*127.80*
SHRUB OAK INTERNATIONAL LLC,					55,373.80
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
56	August Tuition	08/31/2026	55,373.80		
				10 E 001 1912 6700 00 000000 0000	*55,373.80*
SIGN A RAMA, ELGIN,					317.68
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV-15087	Drivers Ed Car Decals	07/23/2026	317.68		
				10 E 002 1730 4100 00 000000 0000	*317.68*
SMARTESTENERGY US LLC,					59,354.99
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
SME1177220	Electricity Service PKMS	07/27/2026	15,190.86		
				20 E 011 2540 4660 00 000000 0000	*15,190.86*
SME1181568	Electricity Service PV	07/29/2026	5,758.98		
				20 E 008 2540 4660 00 000000 0000	*5,758.98*
SME1181569	Electricity Service PV	07/29/2026	41.28		
				20 E 008 2540 4660 00 000000 0000	*41.28*
SME1181570	Electricity Service LL	07/29/2026	390.52		
				20 E 005 2540 4660 00 000000 0000	*390.52*
SME1181571	Electricity Service LL	07/29/2026	1,162.60		
				20 E 005 2540 4660 00 000000 0000	*1,162.60*

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Vendor Name					Check Amount
SMARTESTENERGY US LLC,					59,354.99
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
SME1195236	Electricity Service CHS	08/10/2026	21,840.16		
				20 E 002 2540 4660 00 000000 0000	*21,840.16*
SME1195237	Electricity Service HBT	08/10/2026	4,775.07		
				20 E 004 2540 4660 00 000000 0000	*4,775.07*
SME1195238	Electricity Service CMS	08/10/2026	3,705.14		
				20 E 003 2540 4660 00 000000 0000	*3,705.14*
SME1195241	Electricity Service DO	08/10/2026	639.34		
				20 E 001 2540 4660 00 000000 0000	*639.34*
SME1199757	Electricity Service CT	08/13/2026	5,851.04		
				20 E 010 2540 4660 00 000000 0000	*5,851.04*
SMYTH, MONICA					111.68
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 2	Reimburse Social Studies Project Supplies	09/02/2026	96.50		
				10 E 011 1120 4110 00 000000 0000	*96.50*
Sep 3	Reimburse Social Studies Supplies	09/03/2026	15.18		
				10 E 011 1120 4110 00 000000 0000	*15.18*
SNYDER, ERICA					408.63
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 2026	August Mileage Reimbursement	08/31/2026	83.63		
				10 E 001 2212 3320 00 000000 0000	*83.63*
Sep 2	Reimburse IETC Learning Conference Registration	09/02/2026	325.00		
				10 E 001 2212 6400 00 000000 0000	*325.00*
SOARING EAGLE ACADEMY,					7,823.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
24540	August Tuition	08/07/2026	2,607.75		
				10 E 001 1912 6700 00 000000 0000	*2,607.75*
24595	August Tuition	08/31/2026	5,215.50		
				10 E 001 1912 6700 00 000000 0000	*5,215.50*
SOFT WATER CITY, INC,					10,618.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
0130411	Water Softener Salt PV	09/02/2026	502.25		
				20 E 001 2540 4110 00 000000 0000	*502.25*

Bills Payable-Central 301

Vendor Name					Check Amount
SOFT WATER CITY, INC,					10,618.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
128901	Water Bottles	02/03/2026	44.58		
				10 E 005 2410 4100 00 000000 0000	*44.58*
130391	Water Softener Salt HBT	09/02/2026	1,004.50		
				20 E 001 2540 4110 00 000000 0000	*1,004.50*
130401	Water Softener Salt CT	09/02/2026	502.25		
				20 E 001 2540 4110 00 000000 0000	*502.25*
130421	Water Softener Salt PKMS	09/02/2026	502.25		
				20 E 001 2540 4110 00 000000 0000	*502.25*
130431	Water Softener Salt CMS	09/02/2026	502.25		
				20 E 001 2540 4110 00 000000 0000	*502.25*
130441	Water Softener Salt CHS	09/02/2026	2,009.00		
				20 E 001 2540 4110 00 000000 0000	*2,009.00*
5942TP	Water Bottles	08/11/2026	44.58		
				10 E 005 2410 4100 00 000000 0000	*44.58*
99126TP	Water Bottles	03/13/2026	44.58		
				10 E 005 2410 4100 00 000000 0000	*44.58*
99809TP	Water Bottles	03/26/2026	52.01		
				10 E 005 2410 4100 00 000000 0000	*52.01*
SC16843	Water Softener Repairs CHS	08/01/2026	4,315.00		
				20 E 001 2540 3230 00 000000 0000	*4,315.00*
SC16844	Water Softener Repairs CMS	08/01/2026	1,095.00		
				20 E 001 2540 3230 00 000000 0000	*1,095.00*
ST CHARLES NORTH HIGH SCHOOL,					350.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Oct 10	CHS Sophomore Volleyball Invite 10/10/26	10/10/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
STALKER SPORTS FLOOR,					15,825.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
10765	Gym Floor Refinishing CHS CMS PKMS LL	08/07/2026	15,825.00		
				20 E 001 2540 3100 00 000000 0000	*15,825.00*

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Vendor Name					Check Amount
STARK AND SON TRENCHING INC,					4,826.41
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
57108	Sidewalk CMS	08/14/2026	4,826.41		
				20 E 001 2540 3100 00 000000 0000	*4,826.41*
STEIN, RONNY					132.62
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Uniform FY27a	2026-2027 Uniform Reimbursement	08/08/2026	86.99		
				20 E 002 2540 4110 00 000000 0000	*86.99*
Uniform FY27b	2026-2027 Uniform Reimbursement	08/09/2026	45.63		
				20 E 002 2540 4110 00 000000 0000	*45.63*
STR PARTNERS LLC,					12,250.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
25057.00-3	Space Utilization & Capacity Review	08/14/2026	12,250.00		
				20 E 001 2540 3100 00 000000 0000	*12,250.00*
STUDIES WEEKLY INC,					12,795.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
567279	Studies Weekly Renewal	08/06/2026	12,795.25		
				10 E 004 1100 4200 00 000000 0000	*3,738.32*
				10 E 005 1100 4200 00 000000 0000	*1,580.59*
				10 E 008 1100 4200 00 000000 0000	*3,738.06*
				10 E 010 1100 4200 00 000000 0000	*3,738.28*
SUBURBAN SUPERINTENDENT ROUNDTABLE,					349.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 27	2026-2027 SSRA Membership	08/27/2026	349.00		
				10 E 001 2320 6400 00 000000 0000	*349.00*
SUCCESS BY DESIGN INC,					923.29
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
204519	3rd-5th Grade Student Planners	08/07/2026	810.99		
				10 E 005 1110 4900 00 000000 0000	*810.99*
208505	4th and 5th Grade Student Planners	08/05/2026	112.30		
				10 E 008 1110 4100 00 000000 0000	*112.30*

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Vendor Name					Check Amount
SUMMIT SCHOOL, INC,					9,889.29
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
36949	August Tuition	08/31/2026	9,889.29		
				10 E 001 1912 6700 00 000000 0000	*9,889.29*
SYNDEO NETWORKS INC,					34,150.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
SN026942	JULIE Fiber Location Services	07/01/2026	34,150.00		
				10 E 001 2660 3190 00 000000 0000	*34,150.00*
TEACHERS CURRICULUM INSTITUTE,					3,430.35
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV160339	Additional 7th Grade Kits	09/08/2026	3,430.35		
				10 E 011 1100 4200 00 000000 0000	*3,430.35*
TESTA PRODUCE,					51.90
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
6241856	Fresh Produce	09/02/2026	51.90		
				10 E 004 2560 4100 00 000000 0000	*51.90*
THE DIGITAL SLP, LLC,					1,045.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
6FP5750876547547	2026-2027 Annual License Subscription	08/13/2026	1,045.00		
				10 E 001 2210 3100 00 462000 0000	*1,045.00*
THEMES AND VARIATIONS INC,					800.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
148072	Music Play Subscription	08/12/2026	800.00		
				10 E 004 1100 4200 00 000000 0000	*200.00*
				10 E 005 1100 4200 00 000000 0000	*200.00*
				10 E 008 1100 4200 00 000000 0000	*200.00*
				10 E 010 1100 4200 00 000000 0000	*200.00*
THERAPY TRAVELERS, LLC,					3,992.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV131659	Contracted SpEd Teacher	06/12/2026	1,742.50		
				10 E 001 1205 3100 00 000000 0000	*1,742.50*
INV132894	Contracted SLP	09/04/2026	2,250.00		
				10 E 001 2150 3140 00 000000 0000	*2,250.00*

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Vendor Name					Check Amount
THOMSON REUTERS-WEST,					1,401.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
854072526	August CLEAR Proflex Subscription	09/01/2026	1,401.00		
				10 E 001 2660 3160 00 000000 0000	*1,401.00*
TODAY'S CLASSROOM LLC,					363.40
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
26-2496	Tall Standing Table	08/14/2026	363.40		
				10 E 005 2410 4100 00 000000 0000	*363.40*
TOWN SQUARE PUBLICATIONS,					1,089.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
390860	Elgin Chamber of Commerce Ad	09/09/2026	1,089.00		
				10 E 001 2310 3180 00 000000 0000	*1,089.00*
TRAFERA LLC,					1,503.96
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
I001664094	Chromebooks	09/02/2026	1,503.96		
				10 E 001 2660 7100 00 000000 0000	*1,503.96*
TRIMARK MARLINN LLC,					10,447.55
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
864426	Steelheart Series Reach-In Freezer	08/14/2026	10,447.55		
				10 E 002 2560 5400 00 000000 0000	*10,447.55*
TULLY, MICHAEL					450.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Tuition 06-26	Tuition Reimbursement EDU 6540	07/23/2026	450.00		
				10 E 011 1120 2300 00 000000 0000	*450.00*
UNDERWOOD DISTRIBUTING CO,					131.95
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
UDC63399	Math Calculators	08/21/2026	131.95		
				10 E 003 2410 4100 00 000000 0000	*131.95*
US BANK EQUIPMENT FINANCE, INC,					1,803.14
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
588640896	Copier Charges	08/11/2026	1,803.14		
				10 E 001 2410 3250 00 000000 0000	*1,803.14*

Bills Payable-Central 301

Vendor Name					Check Amount
VACCO, NICHOLAS					1,719.25
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Jul 26-31	Reimburse PLTW Training Hotel, Travel, and Food	07/26/2026	1,719.25		
				10 E 001 2210 6400 00 000000 0000	*1,719.25*
VARSITY YEARBOOK,					838.80
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
21901611	Yearbooks	05/25/2026	838.80		
				10 E 003 1120 4900 00 000000 0000	*838.80*
VERIZON WIRELESS SERVICES LLC,					1,153.81
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
6151186616	B&G Cell Phone & MiFi	08/15/2026	1,153.81		
				20 E 001 2540 3400 00 000000 0000	*1,153.81*
VILLAGE OF BURLINGTON,					55.30
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
119 09-26	Water Service DO	09/03/2026	55.30		
				20 E 001 2540 3700 00 000000 0000	*55.30*
VIRCO INC,					13,884.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
92116509	Student Chairs	08/12/2026	13,884.00		
				10 E 002 1130 4100 00 000000 0000	*13,884.00*
WAKOH WEAR INC,					1,045.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
2026-0525	Forward Together T-Shirts for BOY Kick-Off	08/07/2026	707.50		
				10 E 001 1100 4100 00 399900 0000	*707.50*
2026-0541	Forward Together T-Shirts for BOY Kick-Off	08/13/2026	337.50		
				10 E 001 1100 4100 00 399900 0000	*337.50*
WALKER, SHARON					146.90
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
1152-4493	Reimburse ILMEA School Participation Fee	08/24/2026	50.00		
				10 E 003 1120 6400 00 000000 0000	*50.00*
Aug 20	Reimburse Shipping for Band Supplies Return	08/20/2026	13.00		
				10 E 003 2410 4100 00 000000 0000	*13.00*
Aug 2026	August Mileage Reimbursement	08/31/2026	83.90		
				10 E 003 1120 3320 00 000000 0000	*41.95*

Bills Payable-Central 301

Vendor Name					Check Amount
WALKER, SHARON					146.90
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
				10 E 011 1120 3320 00 000000 0000	*41.95*
WAMI SWAG VENTURES INC,					1,853.79
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
5168	PV Staff Lanyards	08/04/2026	268.69		
				10 E 008 2410 4100 00 000000 0000	*268.69*
5188	PKMS Spirit Store Set Up Fee	08/07/2026	160.00		
				10 E 011 2410 4100 00 000000 0000	*160.00*
5196	B&G Uniform Order	08/10/2026	613.15		
				20 E 002 2540 4110 00 000000 0000	*613.15*
5236	B&G Uniform Order	08/24/2026	745.00		
				20 E 002 2540 4110 00 000000 0000	*745.00*
5272	B&G Uniform Purchase	08/31/2026	66.95		
				20 E 002 2540 4110 00 000000 0000	*66.95*
WARD'S SCIENCE,					337.62
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
8822366825	Simulated ABO and Rh Blood Typing Lab Activity	08/19/2026	337.62		
				10 E 002 1130 4100 00 322000 0000	*337.62*
WENGER CORPORATION,					5,560.15
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
919027	Alternate Band Class Area Chairs	08/27/2026	5,560.15		
				10 E 011 1120 4100 00 000000 0000	*5,560.15*
WEST CHICAGO COMMUNITY HIGH SCHOOL DISTRICT 94,					350.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 12	CHS Varsity VB Invite 9/12/26	09/12/2026	350.00		
				10 E 002 1500 6400 00 000000 0000	*350.00*
WEVIDEO, INC,					23,569.50
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
INV-0001735	WeVideo Subscription Licenses	08/31/2026	23,569.50		
				10 E 001 2212 3190 00 000000 0000	*23,569.50*

Bills Payable-Central 301

Vendor Name					Check Amount
WOLD ARCHITECTS AND ENGINEERS,					6,077.55
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
15220	Facility Condition Assessment	08/31/2026	4,434.52		
				20 E 001 2540 3100 00 000000 0000	*4,434.52*
15267	Temporary Facility Inspections	08/31/2026	1,643.03		
				20 E 001 2540 3100 00 000000 0000	*1,643.03*
WREDLING MIDDLE SCHOOL,					300.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Sep 26	CMS, PKMS Mid Valley Conference XC Invite 9/26/26	09/26/2026	300.00		
				10 E 003 1500 6400 00 000000 0000	*150.00*
				10 E 011 1500 6400 00 000000 0000	*150.00*
X-GRAIN SPORTSWEAR,					1,743.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
366858	B&G Uniform Order	08/12/2026	1,743.00		
				20 E 002 2540 4110 00 000000 0000	*1,743.00*
YURGIL, EDEN					240.00
Invoice Number	**Description**	**Invoice Date**	**Invoice Amount**	**Account**	**Amount**
Aug 17	Reimburse for NASP Membership Dues	08/17/2026	240.00		
				10 E 001 2140 6400 00 000000 0000	*240.00*

Bills Payable-Central 301

Fund	Total
10 - EDUCATIONAL FUND	1,188,026.17
20 - OPERATIONS AND MAINTENANCE	661,490.78
40 - TRANSPORTATION FUND	64,262.32
80 - TORT FUND	14,847.13
	1,928,626.40

Northern Kane County Regional Vocational System
Revenues and Expenditures Report
August 2026

Revenues

Source	Description	2026-2027 Original Budget	% of Fund	August MTD	2026-2027 FYTD	Budget Remaining	FYTD Percent
1950-00	Prior Year Revenues	14,020.00	0.52%	-	14,018.78	1.22	99.99%
1999-00	Other Local Revenue	27,850.00	1.03%	-	-	27,850.00	0.00%
Total Local Revenues		**41,870.00**	**1.54%**	-	**14,018.78**	**27,851.22**	**33.48%**
3220-00	Career & Technical Education	2,144,384.00	79.00%	-	-	2,144,384.00	0.00%
Total State Revenues		**2,144,384.00**	**79.00%**	-	-	**2,144,384.00**	**0.00%**
4745-00	Perkins V Grant	528,297.00	19.46%	-	-	528,297.00	0.00%
Total Federal Revenues		**528,297.00**	**19.46%**	-	-	**528,297.00**	**0.00%**
Total Revenues		**2,714,551.00**	**100.00%**	-	**14,018.78**	**2,700,532.22**	**0.52%**

Expenditures

Object	Description	2026-2027 Original Budget	% of Fund	August MTD	2026-2027 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
1000	Salaries	225,900.00	8.37%	-	-	-	225,900.00	0.00%
2000	Benefits	82,450.00	3.05%	-	-	-	82,450.00	0.00%
3000	Purchased Services	68,350.00	2.53%	1,064.42	11,414.42	13,340.00	43,595.58	36.22%
4000	Supplies	2,000.00	0.07%	-	-	-	2,000.00	0.00%
6000	Other/Dues/Fees	2,321,831.00	85.98%	301,270.38	420,723.00	32,991.56	1,868,116.44	19.54%
Total Expenditures		**2,700,531.00**	**100.00%**	**302,334.80**	**432,137.42**	**46,331.56**	**2,222,062.02**	**17.72%**

Treasurer's Report-Northern Kane

August **2026-2027** Central Cmty USD 301, IL

Account Description	Beginning Balance	Deposits	Withdrawals	Ending Balance
97 - NORTHERN KANE REG VOC SYSTEM				
NORTHERN KANE CHECKING	984,273.15	865.00	303,199.80	681,938.35
Totals for Fund: 97 - NORTHERN KANE REG VOC SYSTEM	**984,273.15**	**865.00**	**303,199.80**	**681,938.35**

	Beginning Balance	Debit	Credit	Ending Balance
Grand Totals:	**984,273.15**	**865.00**	**303,199.80**	**681,938.35**

Bills Payable-Northern Kane

08/18/2026 - 09/21/2026

Vendor Name			Check Amount
CENTRAL COMMUNITY USD 301,			81,383.16
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Jul-Aug 2026	NK reimb payroll and benefits Jul and Aug 2026		
		97 E 110 2120 1100 00 322000 0027	*9,158.32*
		97 E 110 2120 1100 00 474500 0027	*5,816.66*
		97 E 110 2120 2100 00 322000 0027	*6,141.66*
		97 E 110 2120 2100 00 474500 0027	*2,333.32*
		97 E 110 2330 1100 00 474500 0027	*3,508.32*
		97 E 110 2330 2100 00 474500 0027	*833.32*
		97 E 110 2400 1100 00 322000 0027	*16,666.66*
		97 E 110 2400 2100 00 322000 0027	*3,933.34*
Jun Rev FY26 CTE	FY26 CTE June Revised		
		97 E 110 4140 6400 03 322000 0026	*3,865.56*
Sep FY26a CTE	FY26 CTE September		
		97 E 110 4140 6400 03 322000 0026	*17,374.00*
Sep FY26a Perkins	FY26 Perkins September		
		97 E 110 4140 6400 03 474500 0026	*11,752.00*
COMMUNITY UNIT SCHOOL DIST 300,			30,573.50
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug FY26 CTE	FY26 CTE August		
		97 E 110 4140 6400 02 322000 0026	*25,884.50*
Aug FY26 Perkins	FY26 Perkins August		
		97 E 110 4140 6400 02 474500 0026	*4,689.00*
COMMUNITY UNIT SCHOOL DIST 303,			186,370.46
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug FY26a CTE	FY26 CTE August		
		97 E 110 4140 6400 04 322000 0026	*179,867.40*
Aug FY26a Perkins	FY26 Perkins August		
		97 E 110 4140 6400 04 474500 0026	*3,966.74*
Aug FY27 CTE	FY27 CTE August		
		97 E 110 4140 6400 04 322000 0027	*2,536.32*

Bills Payable-Northern Kane

Vendor Name			Check Amount
ECCEZION, LTD,			4,000.00
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
485657	June 30 2026 Audit Examination		
		97 E 110 2330 3100 00 322000 0026	*4,000.00*
SCHOOL DISTRICT U-46,			18,374.05
Invoice Number	**Invoice Description**	**Account Number**	**Amount**
Aug FY26 CTE	FY26 CTE August		
		97 E 110 4140 6400 01 322000 0026	*18,374.05*

Bills Payable-Northern Kane

Fund	Total
97 - NORTHERN KANE REG VOC SYSTEM	320,701.17
	320,701.17

CENTRAL
UNIT SCHOOL DISTRICT 301

CCUSD #301 Personnel Report
September 21, 2026

New Hire – Non-Certified

Name	School	Position
Hawks, Brianne	CHS	Paraprofessional
Imse, Daniela	B&G	Maintenance Mechanic
Kamanda, Jeannelle	PV	Paraprofessional
Kolli, Swathi	HBT	Paraprofessional
Meseldzija, Natasa	PV	EC Paraprofessional Part - Time
Mietka, Michael	DO	Custodian
Mishra, Shweta	PV	EC Paraprofessional
Rohman, Steven	DO	Director of Safety, Security and Compliance
Termini, Anthony	Transportation	Bus Driver

New Hire– Certified

Name	School	Position

***All offers of employment are contingent upon the completion of employment requirements and employment verification including, but not limited to, acceptable background check results, issuance of appropriate licensure or certifications (if applicable), and completion of required physical exam.**

Voluntary Transfer - Certified

Name	School	Position

Voluntary Transfer – Non-Certified

Name	School	Position

Resignation – Certified

Name	School	Position	Effective Date

Resignation – Non - Certified

Name	School	Position	Effective Date
Whitney, Yiasa	Transportation	Bus Driver	9/8/2026

Retirement - Non - Certified

Name	School	Position	Effective Date
Nomellini, Laurie	PKMS	Head Cook	9/18/2026

Leave of Absence Non-Certified

Name	School	Position	Effective Date
Kremnitzer, Edith	Transportation	Bus Driver	9/24/2026 - 10/2/2026
Sollis, Mayra	Transportation	Bus Driver	10/6/2026 - 10/20/2026
Vonschnase, Jessica	DO	Director of Food Service	Intermittent

CENTRAL
UNIT SCHOOL DISTRICT 301

Leave of Absence - Certified

Name	School	Position	Effective Date
Armintrout, Linda	PV	ECSE Teacher	08/28/2026 - 09/08/2026 Then intermittent
Cherry, Allison	PV	2nd Grade Teacher	01/13/2027 - 04/16/2027
Kroeger, Sara	CT	Kindergarten Teacher	10/05/2026 - 10/16/2026 Then Intermittent
Madzy Megan	PV	2nd Grade Teacher	02/05/2027 - 05/24/2027
Minehart, Desiree	CT	SLP	02/11/2027 - 04/30/2027
Teele, Brayden	CHS	Math Teacher	01/22/2027 - 02/04/2027
Teele, Kelly	CHS	Interventionist	01/22/2027 - 04/12-2027
Rouse, Jennifer	PV	1st Grade Teacher	09/25/2026 - 3 Weeks
Valentini, Rachel	PV	2nd Grade Teacher	09/30/2026 - 11/11/2026

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Rick Rindhage, Director of Transportation

Date: September 21, 2026

Re: Annual Review of Hazardous Routes

The Board is required to annually review all Serious Safety Findings approved by the Illinois Department of Transportation to verify that the hazardous conditions remain unchanged. Attached you will find the Serious Safety Hazard Findings that were approved by the Illinois Department of Transportation in 2024 for Prairie Knolls Middle School, Prairie View Grade School, Lily Lake Grade School, Central Middle School, Howard B. Thomas Grade School and Central High School.

The Transportation Department has reviewed these conditions and determined they have not changed. It is recommended that the Board renew these hazardous designations as hazardous routes for bussing.

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submittting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District	Address of Administrative Office
CENTRAL COMMUNITY UNIT SCHOOL DISTRICT	275 SOUTH STREET PO BOX 396 BURLINGTON, IL 60109

District Number	County, Illinois,	Zip Code
301	KANE, ILLINOIS	60109

Name of Contact Representative	Title	Phone No. (Area Code)
PAM PORTO	DIRECTOR OF TRANSPORTATION	(847) 464 -6052

Name of School to which Children are Walking	Annual Sequential Number	(Use on Map and Attachments)
CENTRAL HIGH SCHOOL	301 — 24	— 1

Type of Condition

1. [X] Single Hazard — Type II
2. [ ] Combination Hazard — Type _____ and Type _____

Location

(Attach a map showing the described location(s).)

3. Along PLATO ROAD (Street or Road Name)
4. Type I from _____ to _____
5. Type II from HIGHLAND TRAIL to ROUTE 47
6. Type III at _____
7. Type IV at _____

Points

(Complete only for Types listed on lines 1 or 2.)

Type I - Walking Along a Roadway

8.	Highest qualifying grade level (through _____ grade)	_____ Points (Table 1)
9.	Location of walkway (on shoulder _____ feet from roadway, or) (behind curb or ditch _____ feet from roadway)	_____ Points (Table 2)
10.	Speed of traffic (_____ mph)	_____ Points (Table 3)
11.	Volume of traffic (_____ vehicles/hour) (_____ lanes)	_____ Points (Table 4)
12.	Length of hazardous section (_____ miles)	_____ Points (Table 5)
13.	Board's judgment points (attach explanation)	_____ Points
14.	Total of lines 8 through 13	_____ Points

Type II - Walking on a Roadway

15.	Highest qualifying grade level (through 12 grade)	2 Points (Table 6)
16.	Reason for walking on roadway (no shoulder or walkway off pavement for ~~528~~ 4223 feet, or narrow bridge or underpass for _____ feet)	3 Points (Table 7)
17.	Speed of traffic (40 mph)	2 Points (Table 8)
18.	Volume of traffic (689 vehicles/hour) (2 lanes)	2 Points (Table 9)
19.	Length of hazardous section (~~0.3~~ 0.8 miles)	4 ~~2~~ Points (Table 10)
20.	Board's judgment points (attach explanation)	0 ~~2~~ Points
21.	Total of lines 15 through 20	13 Points

OPER 1945 (Rev. 1/02)

(con'd)

Type III - Crossing a Roadway (Name of roadway being crossed _____)

22. Highest qualifying grade level (through _____ grade) _____ Points (Table 11)

23. Control on roadway being crossed (_____) _____ Points (Table 12)

24. Speed and volume of traffic (_____ mph)

(_____ vehicles/hour) _____ Points (Table 13)

25. Width of roadway (_____ feet) _____ Points (Table 14)

26. Board's judgment points (attach explanation) _____ Points

27. Total of lines 22 through 26 _____ Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points (Table 15)

29. Crossing protection and number of tracks _____ Points (Table 16)

(_____ protection; _____ tracks used)

30. Speed and number of trains

(_____ mph; _____ trains) _____ Points (Table 17)

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31 _____ Points

Finding

33. ☒ Single hazard qualifies since 13 points in a Type II situation equals or exceeds 12

34. ☐ Combination hazard qualifies since the total of _____ points

in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20

35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of July 15 20 24, and the minutes of this meeting bear evidence of this approval.

7.15.24
Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received January 8 20 25

Serial No. 301-25-02

☒ Approved

☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

1/22/25
Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students

2. What is the projected additional annual reimbursement that will result from this submittal? $ _____

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District			Address of Administrative Office
Central Community Unit School District			275 South Street PO Box 396 Burlington, IL 60109
District Number	County, Illinois,	Zip Code	
301	Kane, Illinois	60109	

Name of Contact Representative	Title	Phone No. (Area Code)
Pam Porto	Director of Transportation	(847) 464-6052

Name of School to which Children are Walking	Annual Sequential Number (Use on Map and Attachments)
Prairie Knolls Middle School	301 — 24 — 2

Type of Condition

1. [X] Single Hazard — Type III
2. [ ] Combination Hazard — Type _____ and Type _____

Location

(Attach a map showing the described location(s).)

3. Along Nesler Road (Street or Road Name)
4. Type I from _____ to _____
5. Type II from _____ to _____
6. Type III at Gansett Parkway
7. Type IV at _____

Points

(Complete only for Types listed on lines 1 or 2.)

Type I - Walking Along a Roadway

8. Highest qualifying grade level (through _____ grade) _____ Points (Table 1)
9. Location of walkway (on shoulder _____ feet from roadway, or) (behind curb or ditch _____ feet from roadway) _____ Points (Table 2)
10. Speed of traffic (_____ mph) _____ Points (Table 3)
11. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 4)
12. Length of hazardous section (_____ miles) _____ Points (Table 5)
13. Board's judgment points (attach explanation) _____ Points
14. Total of lines 8 through 13 _____ Points

Type II - Walking on a Roadway

15. Highest qualifying grade level (through _____ grade) _____ Points (Table 6)
16. Reason for walking on roadway (no shoulder or walkway off pavement for _____ feet, or narrow bridge or underpass for _____ feet) _____ Points (Table 7)
17. Speed of traffic (_____ mph) _____ Points (Table 8)
18. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 9)
19. Length of hazardous section (_____ miles) _____ Points (Table 10)
20. Board's judgment points (attach explanation) _____ Points
21. Total of lines 15 through 20 _____ Points

Type III - Crossing a Roadway (Name of roadway being crossed Nesler Road)

22. Highest qualifying grade level (through 7 grade) — 5 Points (Table 11)

23. Control on roadway being crossed (~~No~~ two-way stop control) — 13 Points (Table 12)

24. Speed and volume of traffic (45 mph)

(989 vehicles/hour) — 3 Points (Table 13)

25. Width of roadway (70 feet) — 2 Points (Table 14)

26. Board's judgment points (attach explanation) — 10 Points

27. Total of lines 22 through 26 — 13 Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) — _____ Points (Table 15)

29. Crossing protection and number of tracks — _____ Points (Table 16)

(_____ protection; _____ tracks used)

30. Speed and number of trains

(_____ mph; _____ trains) — _____ Points (Table 17)

31. Board's judgment points (attach explanation) — _____ Points

32. Total of lines 28 through 31 — _____ Points

Finding

33. [x] Single hazard qualifies since 13 points in a Type III situation equals or exceeds 12

34. [ ] Combination hazard qualifies since the total of _____ points

in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20

35. [ ] Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of July 15, 2024, and the minutes of this meeting bear evidence of this approval.

7.15.24 — Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received January 8 20 25

Serial No. 301-25-03

[X] Approved

[ ] Disapproved for corrections, additions or clarifications noted in transmittal letter.

[ ] Disapproved for reason or reasons noted in transmittal letter.

1/22/25 — Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students

2. What is the projected additional annual reimbursement that will result from this submittal? $ _____

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District: Central Community Unit School District			Address of Administrative Office: 275 South Street, PO Box 396, Burlington, IL 60109
District Number: 301	County, Illinois: Kane, Illinois	Zip Code: 60109	
Name of Contact Representative: Pam Porto	Title: Director of Transportation	Phone No. (Area Code): (847) 464 - 6052	
Name of School to which Children are Walking: Prairie View Grade School	Annual Sequential Number: 301 — 24	(Use on Map and Attachments): — 3	

Type of Condition

1. [X] Single Hazard — Type III
2. [ ] Combination Hazard — Type _____ and Type _____

Location

(Attach a map showing the described location(s).)

3. Along Nesler Road (Street or Road Name)
4. Type I from _____ to _____
5. Type II from _____ to _____
6. Type III at South Street
7. Type IV at _____

Points

(Complete only for Types listed on lines 1 or 2.)

Type I - Walking Along a Roadway

8. Highest qualifying grade level (through _____ grade) _____ Points (Table 1)
9. Location of walkway (on shoulder _____ feet from roadway, or (behind curb or ditch _____ feet from roadway) _____ Points (Table 2)
10. Speed of traffic (_____ mph) _____ Points (Table 3)
11. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 4)
12. Length of hazardous section (_____ miles) _____ Points (Table 5)
13. Board's judgment points (attach explanation) _____ Points
14. Total of lines 8 through 13 _____ Points

Type II - Walking on a Roadway

15. Highest qualifying grade level (through _____ grade) _____ Points (Table 6)
16. Reason for walking on roadway (no shoulder or walkway off pavement for _____ feet, or narrow bridge or underpass for _____ feet) _____ Points (Table 7)
17. Speed of traffic (_____ mph) _____ Points (Table 8)
18. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 9)
19. Length of hazardous section (_____ miles) _____ Points (Table 10)
20. Board's judgment points (attach explanation) _____ Points
21. Total of lines 15 through 20 _____ Points

(Con'd)

Type III - Crossing a Roadway (Name of roadway being crossed Nesler Road)

22. Highest qualifying grade level (through 5 grade) — 5 Points (Table 11)

23. Control on roadway being crossed (~~NO~~ two-way stop control) — 3 → 1 Points (Table 12)

24. Speed and volume of traffic (45 mph)

(628 vehicles/hour) — 3 Points (Table 13)

25. Width of roadway (75 feet) — 2 Points (Table 14)

26. Board's judgment points (attach explanation) — 0 → 2 Points

27. Total of lines 22 through 26 — 13 Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) — _____ Points (Table 15)

29. Crossing protection and number of tracks — _____ Points (Table 16)

(_____ protection; _____ tracks used)

30. Speed and number of trains

(_____ mph; _____ trains) — _____ Points (Table 17)

31. Board's judgment points (attach explanation) — _____ Points

32. Total of lines 28 through 31 — _____ Points

Finding

33. ☒ Single hazard qualifies since 13 points in a Type III situation equals or exceeds 12

34. ☐ Combination hazard qualifies since the total of _____ points

in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20

35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of July 15 2024, and the minutes of this meeting bear evidence of this approval.

7.15.24 — Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received January 8 20 25

Serial No. 301-25-04

☒ Approved

☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

1/22/25 — Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students

2. What is the projected additional annual reimbursement that will result from this submittal? $ _____

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District: Central Community Unit School District	Address of Administrative Office: 275 South Street, PO Box 396, Burlington, IL 60109
District Number: 301	County, Illinois: Kane, Illinois
Zip Code: 60109	
Name of Contact Representative: Pam Porto	Title: Director of Transportation
Phone No. (Area Code): (847) 464 - 6052	
Name of School to which Children are Walking: Lily Lake Grade School	Annual Sequential Number: 301 — 24 — 4 (Use on Map and Attachments)

Type of Condition

1. ☐ Single Hazard — Type _____
2. ☒ Combination Hazard — Type II and Type III

Location

(Attach a map showing the described location(s).)

3. Along Route 47 (Street or Road Name)
4. Type I from _____ to _____
5. Type II from Cochise Drive to Route 47
6. Type III at IC Trail / Empire Road
7. Type IV at _____

Points

(Complete only for Types listed on lines 1 or 2.)

Type I - Walking Along a Roadway

8.	Highest qualifying grade level (through _____ grade)	_____ Points (Table 1)
9.	Location of walkway (on shoulder _____ feet from roadway, or) (behind curb or ditch _____ feet from roadway)	_____ Points (Table 2)
10.	Speed of traffic (_____ mph)	_____ Points (Table 3)
11.	Volume of traffic (_____ vehicles/hour) (_____ lanes)	_____ Points (Table 4)
12.	Length of hazardous section (_____ miles)	_____ Points (Table 5)
13.	Board's judgment points (attach explanation)	_____ Points
14.	Total of lines 8 through 13	_____ Points

Type II - Walking on a Roadway

15.	Highest qualifying grade level (through 5 grade)	5 Points (Table 6)
16.	Reason for walking on roadway (no shoulder or walkway off pavement for 1,000 feet, or narrow bridge or underpass for _____ feet)	3 Points (Table 7)
17.	Speed of traffic (30 mph)	0.5 Points (Table 8)
18.	Volume of traffic (612 vehicles/hour) (2 lanes)	2 Points (Table 9)
19.	Length of hazardous section (0.2 miles)	2 Points (Table 10)
20.	Board's judgment points (attach explanation)	2 Points
21.	Total of lines 15 through 20	14.5 Points

OPER 1945 (Rev. 1/02)

(Con'd)

Type III - Crossing a Roadway (Name of roadway being crossed ~~Route 47~~ EMPIRE, IC TRAIL)

22. Highest qualifying grade level (through 5 grade) — 5 Points (Table 11)
23. Control on roadway being crossed (~~TWO WAY~~ STOP CONTROL NO) — 1 3 Points (Table 12)
24. Speed and volume of traffic (40 mph)
(612 vehicles/hour) — 2 Points (Table 13)
25. Width of roadway (60 feet) — 2 Points (Table 14)
26. Board's judgment points (attach explanation) — 0 ~~2~~ Points
27. Total of lines 22 through 26 — 12 Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) — _____ Points (Table 15)
29. Crossing protection and number of tracks — _____ Points (Table 16)
(_____ protection; _____ tracks used)
30. Speed and number of trains
(_____ mph; _____ trains) — _____ Points (Table 17)
31. Board's judgment points (attach explanation) — _____ Points
32. Total of lines 28 through 31 — _____ Points

Finding

33. ☐ Single hazard qualifies since _____ points in a Type _____ situation equals or exceeds 12
34. ☒ Combination hazard qualifies since the total of 14.5 points
in a Type II situation and 12 points in a Type III situation equals or exceeds 20
35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of July 15 2024, and the minutes of this meeting bear evidence of this approval.

7.15.24
Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received January 8 20 25

Serial No. 301-25-05

☒ Approved

☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

1/22/25
Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students
2. What is the projected additional annual reimbursement that will result from this submittal? $ _____

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submitting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District: CENTRAL COMMUNITY UNIT SCHOOL DISTRICT	Address of Administrative Office: 275 SOUTH STREET, PO BOX 396, BURLINGTON, IL 60109
District Number: 301 — County, Illinois: KANE, ILLINOIS — Zip Code: 60109	
Name of Contact Representative: PAM PORTO — Title: DIRECTOR OF TRANSPORTATION — Phone No. (Area Code): (847) 464 -6052	
Name of School to which Children are Walking: CENTRAL MIDDLE SCHOOL	Annual Sequential Number: 301 — 24 — 5 (Use on Map and Attachments)

Type of Condition

1. [X] Single Hazard — Type II
2. [ ] Combination Hazard — Type _____ and Type _____

Location (Attach a map showing the described location(s).)

3. Along PLATO ROAD (Street or Road Name)
4. Type I from _____ to _____
5. Type II from HIGHLAND TRAIL to ROUTE 47
6. Type III at _____
7. Type IV at _____

Points (Complete only for Types listed on lines 1 or 2.)

Type I - Walking Along a Roadway

8.	Highest qualifying grade level (through _____ grade)	_____ Points (Table 1)
9.	Location of walkway (on shoulder _____ feet from roadway, or) (behind curb or ditch _____ feet from roadway)	_____ Points (Table 2)
10.	Speed of traffic (_____ mph)	_____ Points (Table 3)
11.	Volume of traffic (_____ vehicles/hour) (_____ lanes)	_____ Points (Table 4)
12.	Length of hazardous section (_____ miles)	_____ Points (Table 5)
13.	Board's judgment points (attach explanation)	_____ Points
14.	Total of lines 8 through 13	_____ Points

Type II - Walking on a Roadway

15.	Highest qualifying grade level (through 8 grade)	5 Points (Table 6)
16.	Reason for walking on roadway (no shoulder or walkway off pavement for ~~528~~ 4223 feet, or narrow bridge or underpass for _____ feet)	3 Points (Table 7)
17.	Speed of traffic (40 mph)	2 Points (Table 8)
18.	Volume of traffic (648 vehicles/hour) (2 lanes)	2 Points (Table 9)
19.	Length of hazardous section (~~0.3~~ 0.8 miles)	~~4~~ 2 Points (Table 10)
20.	Board's judgment points (attach explanation)	0 ~~2~~ Points
21.	Total of lines 15 through 20	16 Points

OPER 1945 (Rev. 1/02)

(Con'd)

Type III - Crossing a Roadway (Name of roadway being crossed _____).

22. Highest qualifying grade level (through _____ grade) _____ Points (Table 11)

23. Control on roadway being crossed (_____) _____ Points (Table 12)

24. Speed and volume of traffic (_____ mph)

(_____ vehicles/hour) _____ Points (Table 13)

25. Width of roadway (_____ feet) _____ Points (Table 14)

26. Board's judgment points (attach explanation) _____ Points

27. Total of lines 22 through 26 _____ Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points (Table 15)

29. Crossing protection and number of tracks _____ Points (Table 16)

(_____ protection; _____ tracks used)

30. Speed and number of trains

(_____ mph; _____ trains) _____ Points (Table 17)

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31 _____ Points

Finding

33. ☒ Single hazard qualifies since 16 points in a Type II situation equals or exceeds 12

34. ☐ Combination hazard qualifies since the total of _____ points

in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20

35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of July 15 2024, and the minutes of this meeting bear evidence of this approval.

7.15.24 _____
Date — Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received January 8 2025 Serial No. 301-025-06

☒ Approved

☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

1/22/25 _____
Date — Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students

2. What is the projected additional annual reimbursement that will result from this submittal? $ _____

CMS

Illinois Department of Transportation

Serious Safety Hazard Finding

A publication entitled "School Safety Busing and Instructions for Submittting Findings" is available from the Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois 62764. The school administrator preparing this submittal should refer to the instructions in the booklet.

Two copies of this form are to be submitted to the IDOT District Office indicated in the instruction booklet. The IDOT District Office will approve or disapprove the submittal within thirty (30) days and return one copy to the school district indicating the action taken.

Name of School District	Address of Administrative Office
CENTRAL COMMUNITY UNIT SCHOOL DISTRICT	275 SOUTH STREET PO BOX 396 BURLINGTON, IL 60109
District Number: 301 — County, Illinois: KANE, ILLINOIS — Zip Code: 60109	
Name of Contact Representative: PAM PORTO	Title: DIRECTOR OF TRANSPORTATION — Phone No. (Area Code): (847) 464 -6052
Name of School to which Children are Walking: HOWARD B THOMAS GRADE SCHOOL	Annual Sequential Number: 301 — 24 — 6 (Use on Map and Attachments)

Type of Condition

1. [X] Single Hazard — Type II
2. [ ] Combination Hazard — Type _____ and Type _____

Location

(Attach a map showing the described location(s).)

3. Along PLATO ROAD (Street or Road Name)
4. Type I from _____ to _____
5. Type II from HIGHLAND TRAIL to ROUTE 47
6. Type III at _____
7. Type IV at _____

Points

(Complete only for Types listed on lines 1 or 2.)

Type I - Walking Along a Roadway

8. Highest qualifying grade level (through _____ grade) _____ Points (Table 1)
9. Location of walkway (on shoulder _____ feet from roadway, or (behind curb or ditch _____ feet from roadway) _____ Points (Table 2)
10. Speed of traffic (_____ mph) _____ Points (Table 3)
11. Volume of traffic (_____ vehicles/hour) (_____ lanes) _____ Points (Table 4)
12. Length of hazardous section (_____ miles) _____ Points (Table 5)
13. Board's judgment points (attach explanation) _____ Points
14. Total of lines 8 through 13 _____ Points

Type II - Walking on a Roadway

15. Highest qualifying grade level (through 5 grade) 5 Points (Table 6)
16. Reason for walking on roadway (no shoulder or walkway off pavement for ~~528~~ 2223 feet, or narrow bridge or underpass for _____ feet) 3 Points (Table 7)
17. Speed of traffic (40 mph) 2 Points (Table 8)
18. Volume of traffic (457 vehicles/hour) (2 lanes) 2 Points (Table 9)
19. Length of hazardous section (~~0.8~~ 0.8 miles) 4 ~~2~~ Points (Table 10)
20. Board's judgment points (attach explanation) 0 ~~2~~ Points
21. Total of lines 15 through 20 16 Points

OPER 1945 (Rev. 1/02)

n'd)

Type III - Crossing a Roadway (Name of roadway being crossed _____).

22. Highest qualifying grade level (through _____ grade) _____ Points (Table 11)

23. Control on roadway being crossed (_____) _____ Points (Table 12)

24. Speed and volume of traffic (_____ mph)

(_____ vehicles/hour) _____ Points (Table 13)

25. Width of roadway (_____ feet) _____ Points (Table 14)

26. Board's judgment points (attach explanation) _____ Points

27. Total of lines 22 through 26 _____ Points

Type IV - Crossing Railroad Tracks

28. Highest qualifying grade level (through _____ grade) _____ Points (Table 15)

29. Crossing protection and number of tracks _____ Points (Table 16)

(_____ protection; _____ tracks used)

30. Speed and number of trains

(_____ mph; _____ trains) _____ Points (Table 17)

31. Board's judgment points (attach explanation) _____ Points

32. Total of lines 28 through 31 _____ Points

Finding

33. ☒ Single hazard qualifies since 16 points in a Type II situation equals or exceeds 12

34. ☐ Combination hazard qualifies since the total of _____ points

in a Type _____ situation and _____ points in a Type _____ situation equals or exceeds 20

35. ☐ Hazard is temporary for _____ school year (resubmit annually)

Certification

I hereby certify that the data in this application, including accompanying maps and statements, are true and correct to the best of my knowledge and belief. Board approval was given on date of July 15 20 24, and the minutes of this meeting bear evidence of this approval.

7.15.24
Date

Signature of Secretary or President of Board of Education or Board of Directors

Action by Illinois Department of Transportation

Date Submittal Received January 8 20 25

Serial No. 301-25-07

☒ Approved

☐ Disapproved for corrections, additions or clarifications noted in transmittal letter.

☐ Disapproved for reason or reasons noted in transmittal letter.

1/22/25
Date

Signature of IDOT District Engineer

Reimbursement Estimate (This information will have no effect on IDOT's action on the submittal)

1. Approximately how many students will annually be qualified for busing by this submittal that did not previously qualify for reimbursable busing? _____ students

2. What is the projected additional annual reimbursement that will result from this submittal? $ _____

HP

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Mike Sitter, Athletic and Activities Director

TO: District 301 Board of Education

DATE: September 16, 2026

RE: FFA Chapter Overnight Convention Trip October 21-24, 2026

Our FFA Sponsors Mr. Robinson & Mr. Dalen are requesting to take the Central FFA chapter to the 99th National FFA Convention in Indianapolis, Indiana. The students participate in competition, there is also recognition, as well as a college and career fair for them as well.

Itinerary:

Wednesday October 21st

Leave 8:00am from DeKalb High School
501 W Dresser Rd, DeKalb, IL 60115
ALL TIMES BELOW ARE IN EASTERN STANDARD TIME

11:00 AM	RDM Shrimp Farm *101 N. 850 E. Fowler, IN 47944*
12:30 PM	Lunch Stop in Lafayette 4200 South St, Lafayette IN (multiple restaurants near here)
3:00 PM	Arrive at Indiana Convention Center for Badge Pick Up *100 South Capitol Ave Indianapolis, IN 46225*
4:00 pm	Arrive at Hotel for Check in, Dinner and Change
5:00 pm	Depart for Rodeo *1202 E 38th St, Indianapolis, IN 46205*
8:30 pm	Depart for Hotel

Thursday October 22nd

6:30am	Wake Up Call
7:00 am	Depart for Opening Session at Lucas Oil *500 S Capitol Ave, Indianapolis, IN 46225*
9:30am	Walk to Convention Center
3:00 pm	Meet Bus at Convention Center Drop off location and return to hotel *4750 W 16th St, Indianapolis, IN 46222*
5:15pm	Depart Hotel for Dave and Busters *1251 U.S. Hwy 31 N Suite F01B, Greenwood, IN 46142* 6:00pm Dave and Busters
8:00pm	Depart for Hotel

CENTRAL
UNIT SCHOOL DISTRICT 301

Friday October 23rd

6:45 am	Wake Up Call
7:15 am	Depart from Hotel
8:00am	Drop off at Lucas Oil Stadium - Fourth General Session
12:00 pm	Friday Bus Pick up at Convention Center Depart for Home (Lunch on Road)

The Veterinary Science competition team members will follow the following schedule for their competition. Those not competing will refer to the general agenda above.

Tuesday, October 22, 2026

Leave 2:30pm from CHS in White Activity Bus
Dinner along the way to Indianapolis
7:30pm (Eastern) arrive at hotel in Indianapolis, IN
Hotel: Holiday Inn Express & Suites Indianapolis Dtn-Conv Ctr Area
410 South Missouri St. Indianapolis, IN 46225
Check in and get name badges for competition

Wednesday, October 23, 2026

7:30am Travel to Indiana State Fairgrounds for start of competition (4-H Exhibit Hall)
8am - 5pm Vet Science Team Activity Event 1st & 2nd rotations

Thursday, October 24, 2026

11am Indiana Convention Center Awards Recognition - Vet Science
2pm Lucas Oil Main Convention Stage Recognition - Session 2

Travel Information

We will be traveling to and from convention by bus. Only schools from our FFA section (Section 6 FFA) will be traveling (Central, Sycamore, Hiawatha, Kaneland, Marengo, DeKalb, etc.) There will also be 15 agriculture teachers, including 2 from Central, attending this trip to help supervise.

Hotel Information

Country Inn & Suites
2070 N State St.
Greenfield, IN 46140
Phone: 317-467-0999

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Stephen Buchs, Director of Curriculum 6-12 and College Partnerships

Date: September 16, 2026

Re: Veterinarian Affiliation Agreements (A)

As part of the National Association of Veterinary Technicians in America (NAVTA) program requirements for students to obtain their Veterinarian Assistant certificate, students are required to complete 100 hours of externships. We are currently working with many different animal clinics to seek partnerships for these opportunities for our students. This agreement ensures that students receive practical experiences that meet educational standards, and ensure an appropriate learning environment away from the students' school that matches the career focus. I am seeking approval for the following site for the SY26-27. We have worked with this location in the past.

Millbrook Animal Care Clinic

Recommendation: Seeking approval of one site for SY26-27.

Standard Affiliation Agreement

Dear Millbrook Animal Care Clinic

Thank you for allowing our students to complete their required externship hours at your facility.

Prior to our students beginning their externship visits at your facility, we will need this Affiliation Agreement completed. Please review this Affiliation Agreement document and place an electronic signature in the designated area. Once all required signatures are obtained, an electronic copy of this document will be shared with you for your records.

Please reach out with any questions or concerns you have regarding this document.

Thank you,

Amber Ballard, CVT
Program Coordinator
Phone: 847-464-6030
amber.ballard@central301.net

Dr. Todd Stirn
Work Based Learning Specialist II
Phone: 224-990-7093
efe.stirn@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Millbrook Animal Care Clinic
for Student Veterinary Assistant Externship Experience

THIS AGREEMENT ("**Agreement**") is entered into this 11th Day, of Sept. 2026, by and between Millbrook Animal Care Clinic ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Millbrook Animal Care Clinic facility at 1881 S Randall Rd, Geneva, IL 60134 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other professional staff member to coordinate and act as its liaison to the Facility. The assignments to be undertaken by the students participating in the educational program

will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations of the Facility and imposed by the Facility on its employees and agents with regard to

following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant to the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its

possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on July 1st, 2026 with the last clinical on August 31st, 2027 .

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must be paired with a Facility staff member and supervised at all times. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such an event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1st Day of July, 2026 . Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time during their clinical placement replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience. Upon the completion of the clinical placement, the Facility may offer students employment with the Facility.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:
Millbro~~ok~~ Animal Care
Clinic
1881 S Randall Rd
Geneva, IL 60134

If to the District:
275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: **(847)464-6021**

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of laws provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns, executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11**. Agreement binding on parties successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Millbrook Animal Care Clinic

Signature: Tabby Arenson- Stanley

Printed Name: Tabby Arenson Stanley

Title: Hospital Director

Date: 9/14/2026

Board of Education,
Central Community Unit School District 301

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Northern Kane Region 110
By Its Administrative District
District __CUSD 301_____

Signature: _____

Printed Name: _____

Title: _____

Date: _____

1199751.1

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Stephen Buchs, Director of Curriculum 6-12 and College Partnerships

Date: August 20, 2026

Re: Veterinarian Affiliation Agreements (A)

As part of the National Association of Veterinary Technicians in America (NAVTA) program requirements for students to obtain their Veterinarian Assistant certificate, students are required to complete 100 hours of externships. We are currently working with many different animal clinics to seek partnerships for these opportunities for our students. This agreement ensures that students receive practical experiences that meet educational standards, and ensure an appropriate learning environment away from the students' school that matches the career focus. I am seeking approval for the following sites for the SY26-27. We have worked with this location last year.

Meadow View Veterinary Clinic

Recommendation: Seeking approval of one site for SY26-27.

Standard Affiliation Agreement

Dear Meadow View Veterinary Clinic

Thank you for allowing our students to complete their required externship hours at your facility.

Prior to our students beginning their externship visits at your facility, we will need this Affiliation Agreement completed. Please review this Affiliation Agreement document and place an electronic signature in the designated area. Once all required signatures are obtained, an electronic copy of this document will be shared with you for your records.

Please reach out with any questions or concerns you have regarding this document.

Thank you,

Amber Ballard, CVT
Program Coordinator
Phone: 847-464-6030
amber.ballard@central301.net

Dr. Todd Stirn
Work Based Learning Specialist II
Phone: 224-990-7093
efe.stirn@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Meadow View Veterinary Clinic
for Student Veterinary Assistant Externship Experience

THIS AGREEMENT ("**Agreement**") is entered into this 4th Day, of Aug 2026, by and between Meadow View Veterinary Clinic ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Meadow View Veterinary Clinic facility at 590 Lark St, Geneva, IL 60134 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other professional staff member to coordinate and act as its liaison to the Facility. The assignments to be undertaken by the students participating in the educational program

will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations of the Facility and imposed by the Facility on its employees and agents with regard to

following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant to the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its

possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on July 1st, 2026 with the last clinical on August 31st, 2027 .

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must be paired with a Facility staff member and supervised at all times. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such an event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1st Day of July, 2026 . Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time during their clinical placement replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience. Upon the completion of the clinical placement, the Facility may offer students employment with the Facility.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:
Meadow View Veterinary
Clinic
590 Lark Street
Geneva, IL 60134

If to the District:
275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: **(847)464-6021**

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of laws provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns, executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11**. Agreement binding on parties successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Meadow View Veterinary Clinic

Signature: Laurie Fitzgerald

Printed Name: Laurie Fitzgerald

Title: Asst Hospital Manager

Date: 08/17/2026

Board of Education,
Central Community Unit School District 301

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Northern Kane Region 110
By Its Administrative District
District __CUSD 301_____

Signature: _____

Printed Name: _____

Title: _____

Date: _____

1199751.1

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Approval of Donation to Central High School FFA

This memorandum serves to formally request the Board of Education's acceptance of a generous $800 donation from the Kane County Farm Bureau Foundation in support of the Central High School FFA chapter.

The Kane County Farm Bureau Foundation has provided these funds as a general donation specifically designated to purchase official FFA jackets for student members. These jackets represent a cornerstone of the FFA tradition and enable students to participate in official leadership events, competitions, and conferences.

It is recommended that the Board of Education formally accept this $800 donation from the Kane County Farm Bureau Foundation and extend sincere appreciation for their investment in our agriculture students.

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Approval of Donation to Central High School Chorus Program

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This memorandum serves to formally request the Board of Education's acceptance of a generous $500 donation from the CHS Athletics Boosters in support of the Central High School Choral Program.

The CHS Chorus regularly collaborates with the Athletics Department by performing the national anthem at various school and community athletic events, including home games and the annual Jacob Frazier Golf Outing. This funding will directly support the choral program's ongoing activities, equipment, and event performance needs.

It is recommended that the Board of Education formally accept this $500 donation from the CHS Athletics Boosters and extend appreciation for their ongoing support of our student performers.

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Annual Compliance Posting IMRF Total Compensation Report (Public Act 97-0609)

This memorandum presents the 2026–2027 Illinois Municipal Retirement Fund (IMRF) Total Compensation Report to the Board of Education for review prior to its required public disclosure.

Under Illinois Public Act 97-0609 (5 ILCS 120/7.3), school districts are required to publicly post total compensation information for all employees participating in IMRF whose total annual compensation package exceeds $75,000. Total compensation includes: base salary, employer-paid health insurance, and granted vacation and sick days.

The 2026–2027 Total Compensation Report is included in this board packet for formal presentation. Upon board approval of the final budget, administration will fulfill statutory obligations by publishing the report on the district website within the required six-day window.

CENTRAL COMM UNIT SCHOOL DISTRICT 301

PUBLIC DISCLOSURE OF IMRF TOTAL COMPENSATION

Illinois Public Act 97-0609

2026-2027

Name	Annual Salary	Employer Paid Benefits	Housing Vehicle Allowance	Annuity	Longevity Bonus	Loans or Clothing Allowance	Vacation Days	Sick Days	Total Compensation
ACCOUNTING ASSISTANT	$ 100,574.45	$ 30,334.20					20	12	$ 130,908.65
ACCOUNTING ASSISTANT	$ 60,832.43	$ 30,334.20					10	12	$ 91,166.63
ASST ATHLETIC DIRECTOR	$ 104,284.17	$ 28,762.44					20	12	$ 133,046.61
BOARD CERTIFIED BEHAVIOR ANALYST	$ 61,998.57	$ 30,334.20					0	12	$ 92,332.77
BUSINESS MANAGER	$ 173,345.48	$ 30,334.20					20	18	$ 203,679.68
CLERICAL SUPPORT STAFF-MAINT	$ 53,449.82	$ 22,750.68					10	12	$ 76,200.50
CUSTODIAN DAY	$ 51,406.56	$ 25,962.48			$ 1,000.00		20	12	$ 78,369.04
CUSTODIAN NIGHT	$ 53,473.68	$ 22,750.68			$ 1,000.00		20	12	$ 77,224.36
DIRECTOR OF BUILDINGS & GROUNDS	$ 145,640.49	$ 30,334.20					20	15	$ 175,974.69
DIRECTOR OF TECHNOLOGY	$ 171,240.23	$ 30,334.20					20	15	$ 201,574.43
DIRECTOR OF TRANSPORTATION	$ 94,100.00	$ 30,334.20					20	12	$ 124,434.20
DISPATCHER/ROUTER	$ 84,298.01	$ 22,750.68					15	12	$ 107,048.69
DISPATCHER/ROUTER	$ 60,000.00	$ 22,750.68					10	12	$ 82,750.68
FOOD SERVICE MGR/DIRECTOR	$ 78,792.49	$ 30,334.20					20	12	$ 109,126.69
GROUNDS	$ 64,978.56	$ 22,750.68			$ 1,000.00		20	12	$ 88,729.24
GROUNDS SUPERVISOR	$ 104,335.34	$ 30,334.20					20	12	$ 134,669.54
HEAD/EXECUTIVE SECRETARY	$ 89,141.63	$ 30,334.20					20	12	$ 119,475.83
HEAD/EXECUTIVE SECRETARY	$ 88,904.99	$ 30,334.20					10	12	$ 119,239.19
HEAD/EXECUTIVE SECRETARY	$ 71,410.40	$ 30,334.20					15	12	$ 101,744.60
HEAD/EXECUTIVE SECRETARY	$ 69,522.78	$ 30,334.20					10	12	$ 99,856.98
HEAD/EXECUTIVE SECRETARY	$ 69,522.78	$ 30,334.20					10	12	$ 99,856.98
HEAD/EXECUTIVE SECRETARY	$ 64,249.86	$ 30,334.20					10	12	$ 94,584.06
HR GENERALIST	$ 86,903.48	$ 30,334.20					15	12	$ 117,237.68
HR SPECIALIST	$ 100,494.36	$ 30,334.20					20	12	$ 130,828.56
HR SPECIALIST	$ 88,641.55	$ 30,334.20					10	12	$ 118,975.75
MAINTENANCE	$ 80,638.56	$ 11,606.40					15	12	$ 92,244.96
MAINTENANCE	$ 64,853.28	$ 22,750.68					10	12	$ 87,603.96
MAINTENANCE	$ 64,853.28	$ 22,750.68			$ 1,000.00		20	12	$ 88,603.96
NIGHTS OPERATIONS SUPERVISOR	$ 72,205.36	$ 9,933.72					20	12	$ 82,139.08
SCHOOL LEVEL SECRETARY	$ 63,539.36	$ 22,750.68					15	12	$ 86,290.04
SCHOOL LEVEL SECRETARY	$ 61,539.36	$ 22,750.68			$ 1,000.00		20	12	$ 85,290.04
SCHOOL NURSE	$ 56,917.00	$ 22,750.68					0	12	$ 79,667.68
SHOP MANAGER	$ 68,084.88	$ 11,606.40					10	12	$ 79,691.28
TECH LEVEL 2 SUPPORT SPECIALIST	$ 66,958.69	$ 11,606.40					15	12	$ 78,565.09
TECH LEVEL 3 SUPPORT SPECIALIST	$ 85,582.42	$ 22,750.68					20	12	$ 108,333.10
TECHNOLOGY MANAGER SPECIALIST	$ 116,271.00	$ 30,334.20					20	12	$ 146,605.20
TECHNOLOGY MANAGER SPECIALIST	$ 90,863.71	$ 30,334.20					15	12	$ 121,197.91
TRANSPORTATION/MAINT	$ 67,107.34	$ 9,933.72					15	12	$ 77,041.06

Central Community Unit School District 301 does not provide a Housing Allowance and/or loans.

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Annual Posting Administrator/Teacher Salary/Benefits Report (Public Act 97-256)

Under Illinois Public Act 97-256, school districts are required annually, prior to October 1st, to submit a comprehensive report detailing administrator and teacher compensation to the Illinois State Board of Education (ISBE). The district utilizes the Employment Information System (EIS) report to fulfill this statutory requirement.

The attached SY2026 report includes the following itemized data for all district administrative and teaching staff:

- Base salaries
- Paid health insurance benefits
- Employer-provided retirement enhancements
- Granted vacation days and sick leave

Following tonight's presentation to the Board of Education, this report will be published on the school district's public website to ensure full compliance and public transparency. The complete School Year 2026 report is included in your board packet for review.

Legal Last Name	Legal First Name	Legal Middle Name	School Year	EIS Position Code Value	Percent Full Time	Base Salary	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Benefits	Other Benefits
BAIER	SOPHIA		2026	379 - School Social Worker	100	77,808.41	0	0	0	0	10283.47	45.6
BRANNSTROM	DAVID	A	2026	308 - Instructional Coach	100	88,030.00	0	0	0	0	13009.44	11616.12
BRIERLEY	BRITTANY	ANNE	2026	381 - Speech Language Patholc	100	98,484.00	0	0	0	0	12473.98	11616.12
HAUG	MATTHEW	E	2026	101- Assistant/Associate Distri	100	157,051.03	20	18	0	0	17,689.94	33,046.87
BENDING	BRETT	HARRY	2026	103 - Principal	100	137,307.69	18	11	0	0	15,465.99	29,799.92
GIBBS	ANDREW	J	2026	103 - Principal	100	119,500.00	20	12	0	0	13,460.16	31,918.62
KOLKEBECK	THERESA	ANN	2026	103 - Principal	100	124,403.40	20	18	0	0	14,012.60	32,522.15
LEWIS	KIMBERLY	MARIE	2026	103 - Principal	100	130,141.28	20	15	0	0	14,658.92	32,360.34
MATTEI	MARILYN		2026	103 - Principal	80	124,195.00	20	12	0	0	13,988.90	28,526.13
NEWQUIST	MATTHEW	JOHN	2026	103 - Principal	100	128,974.39	20	12	0	0	14,527.42	28,909.24
PALCER	MATTHEW	J	2026	103 - Principal	100	127,500.00	20	12	0	0	14,361.27	31,946.03
CARPENTER	DANIEL	J	2026	104 - Assistant Principal	100	110,091.50	20	12	0	0	12,400.51	12,840.58
CULPEPPER	MEGAN	E	2026	104 - Assistant Principal	100	101,337.02	20	15	0	0	11,414.40	31,803.21
FARRINGTON	SARAH	MARIE	2026	104 - Assistant Principal	100	122,065.00	20	12	0	0	13,861.90	32,043.86
HAMADEH	RANIA	NAEL	2026	104 - Assistant Principal	100	99,987.50	20	12	0	0	11,292.03	12,701.12
HAWLEY	JESSE	MEREDITH	2026	104 - Assistant Principal	100	101,284.18	20	12	0	0	11,408.41	31,817.48
MEIER	ANTHONY	JASON	2026	104 - Assistant Principal	100	118,000.00	20	12	0	0	13,291.20	31,703.08
PEREDA	EDGAR	STEVEN	2026	104 - Assistant Principal	100	112,293.33	20	12	0	0	12,648.47	31,361.39
PROBERTS	TAMARA	ANN	2026	104 - Assistant Principal	100	104,586.93	20	12	0	0	11,780.61	19,104.60
ROURKE	MELISSA	N	2026	104 - Assistant Principal	100	103,640.14	20	12	0	0	11,674.00	31,347.60
SPEIDEN	ANDREW	HOWARD	2026	104 - Assistant Principal	100	96,330.06	20	17	0	0	10,850.22	31,676.92
BUCHS	STEPHEN	G	2026	107 - General Administrator or	100	127,247.06	20	12	0	0	14,332.80	32,414.10
ENGLE	GRAYDON	WILLIAM	2026	107 - General Administrator or	100	130,165.71	20	12	0	0	17,545.92	31,983.78
NOLAN	SARAH	ELIZABETH	2026	107 - General Administrator or	100	152,345.66	20	15	0	0	17,159.97	32,674.04
PAULUS	KIMBERLY	A	2026	107 - General Administrator or	100	146,653.00	20	20	0	0	16,518.72	32,011.32
PRICE	CURTIS		2026	107 - General Administrator or	100	99,082.35	20	12	0	0	13,061.29	28,030.52
SHADEL	VICTORIA	CATHERINE	2026	107 - General Administrator or	100	109,486.31	20	15	0	0	12,332.37	31,003.28
SITTER	MICHAEL	CHARLES	2026	107 - General Administrator or	100	122,000.00	20	12	0	0	13,741.92	13,023.88
STROH	TERRY	L	2026	111 - Director of an Area Vocati	100	130,000.00	20	12	0	0	14,642.88	32,178.92
PFLUG	DAINA	M	2026	114 - Chief School Business Of	100	164,698.79	20	18	0	0	16,467.13	31,167.32
NOWICKI	KRISTEN	NOEL	2026	151 - Assistant Special Educati	100	103,145.00	20	12	0	0	11,617.96	31,532.12
HOPPE	JORDAN	EMILY	2026	153 - Special Education Superv	100	92,093.75	0	12	0	0	10,373.35	31,672.29
MARLOVITS	MICHELLE	J	2026	153 - Special Education Superv	100	110,365.00	0	12	0	0	12,431.28	29,329.80
MILLER	KRISTEN	LYNN	2026	153 - Special Education Superv	100	89,000.00	0	12	0	0	10,024.83	1,094.82
SUERTH	STACY	LYNN	2026	153 - Special Education Superv	100	93,577.78	0	18	0	0	10,540.36	12,888.37
AKERS	SARA	REGINA	2026	200 - Teacher	100	50,231.00	0	12	0	0	5,657.96	12,124.08
ALPERIN	KEVIN		2026	200 - Teacher	100	62,869.00	0	12	0	0	7,137.99	12,254.06
ANDERSEN	CAITLIN	ANNA	2026	200 - Teacher	100	66,497.00	0	12	0	0	7,490.15	12,284.88
ARROYO	HOLLY	ERIN	2026	200 - Teacher	100	93,110.00	0	12	0	0	10,487.77	23,764.56
ARROYO	YESENIA		2026	200 - Teacher	100	47,490.00	0	12	0	0	5,405.44	520.22
AUGUSTINE	GWYNETH	R	2026	200 - Teacher	69	32,768.10	0	1	0	0	3,729.58	373.02
BALDING	MAXWELL	L	2026	200 - Teacher	100	68,389.00	0	15	0	0	7,703.05	19,756.80
BALLARD	AMBER	RUTH	2026	200 - Teacher	100	74,393.00	0	12	0	0	8,379.36	19,816.32
BALLARD	CAITLIN	A	2026	200 - Teacher	100	61,129.00	0	12	0	0	6,885.16	12,231.84
BARNES	CORY	IRENE	2026	200 - Teacher	100	72,335.00	0	12	0	0	8,172.88	20,770.38
BASSETT	TAYLOR	A	2026	200 - Teacher	100	50,231.00	0	12	0	0	5,657.99	12,124.08
BELLENIE	MICHELLE	A	2026	200 - Teacher	100	74,393.00	0	12	0	0	8,379.37	14,590.01
BENDER	AMY	A	2026	200 - Teacher	100	101,286.00	0	12	0	0	11,408.64	12,629.04
BENISEK	ELIZABETH	GRACE	2026	200 - Teacher	100	47,490.00	0	12	0	0	5,349.13	12,096.96
BEUTEN	KELLY	ANN	2026	200 - Teacher	100	107,131.00	0	12	0	0	12,123.29	23,571.05
BEVERLEY	BRITTANY	MICHELLE	2026	200 - Teacher	100	80,925.00	0	22	0	0	9,115.18	23,644.08
BIGGS	AMBER	MARIE	2026	200 - Teacher	100	50,231.00	0	12	0	0	5,657.99	542.4

BLAKE	LISA	A	2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.56	601.41
BLISS	ANETTE		2026 200 - Teacher	100	110,179.00	0	18	0	0	12,410.17	23,483.76
BOLLOW	BRIANNE	MARIE	2026 200 - Teacher	100	83,227.00	0	12	0	0	9,374.43	868.8
BRADDOCK	KIMBERLY	KAY	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
BREDA	MADISON	CATHERINE	2026 200 - Teacher	100	47,490.00	0	24	0	0	5,349.12	12,096.96
BROWN	MADELINE	RENEE	2026 200 - Teacher	100	48,841.00	0	-8	0	0	5,501.38	528.65
BURGER	MEGHAN	ELISABETH	2026 200 - Teacher	100	59,438.00	0	22	0	0	6,695.28	19,668.24
BURTON	MADIGAN	ELIZABETH	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.28	12,110.40
BUSHMAN	KRISTINE	M	2026 200 - Teacher	100	104,167.00	0	12	0	0	11,733.36	23,874.00
BUSTOS	JENNIFER	L	2026 200 - Teacher	100	88,030.00	0	12	0	0	9,915.59	23,714.39
CAMPOLI	MEGAN	A	2026 200 - Teacher	100	80,925.00	0	12	0	0	9,115.16	11,356.53
CANARY	ELIZABETH	A	2026 200 - Teacher	100	83,227.00	0	12	0	0	9,374.42	23,666.81
CARANI	NOELLE	PATRICE	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.36	23,579.51
CARBARY	DANA	KAY	2026 200 - Teacher	100	78,686.00	0	12	0	0	8,919.28	10,327.99
CARNELL	ADAM	DOUGLAS	2026 200 - Teacher	100	66,497.00	0	22	0	0	7,490.14	23,501.30
CASEY	MICHAEL	B	2026 200 - Teacher	100	57,794.00	0	12	0	0	6,509.80	617.28
CASSIDY	CALEIGH		2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.53	12,183.05
CERMAK	ALLY	ROSE	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,657.99	10,385.04
CERRONE	CAROLINE	ANN	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,875.12	12,143.18
CHAMBERS	CARRI	ANNE	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.26	12,215.04
CHAMBERS	HAILEY	A	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.29	528.71
CHAPMAN	DAVID	EUGENE	2026 200 - Teacher	100	70,334.00	0	15	0	0	7,978.73	12,327.75
CHERRY	ALLISON	A	2026 200 - Teacher	100	80,925.00	0	28	0	0	9,115.21	23,419.32
CIPRIANO	ANGELA	FRANCES	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.15	12,284.88
CLARK	JAMIE	A	2026 200 - Teacher	100	111,263.49	0	18	0	0	12,532.32	12,727.68
CLARK	TYLER	JEREMIAH	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,546.47	12,289.83
COMPOSANO	LINDSAY	MARIE	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,332.38	689.32
COPPOLA	MICHAEL	WALTER	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,818.80	10,399.20
CORREA	ESPERANZA		2026 200 - Teacher	100	50,231.00	0	12	0	0	5,657.96	3,437.81
COUGHLAN	JORDAN	REESE	2026 200 - Teacher	100	56,195.00	0	-29	0	0	6,385.84	12,188.06
COWSER	ELIZABETH	MALLORY	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.36	11,767.68
DAHLMAN	NICOLE	RUTH	2026 200 - Teacher	100	98,484.00	0	15	0	0	11,093.03	12,601.28
DALEN	RYAN	LAIRD	2026 200 - Teacher	100	90,535.00	0	12	0	0	10,253.93	12,527.66
DALUGA	SARAH	NICOLE	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,818.80	12,138.24
DANZ	ERIN		2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.81	19,719.84
DAVE	VIVEK	JITENDRAKUMAR	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,751.59	12,219.99
DAVIES	THOMAS	R	2026 200 - Teacher	100	95,759.00	0	12	0	0	10,786.08	21,481.92
DENMAN	JOSEPH	BRYAN	2026 200 - Teacher	100	90,535.00	0	12	0	0	10,197.61	21,430.32
DERAEDT	LORI	L	2026 200 - Teacher	100	110,179.00	0	18	0	0	12,410.17	12,716.88
DETAMBLE	MARLENE	JOY	2026 200 - Teacher	100	117,267.67	0	18	0	0	13,208.88	13,005.36
DETTLO	ASHLEY		2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.13	11,689.46
DICKERSON	MICHAEL	J	2026 200 - Teacher	100	70,334.00	0	25	0	0	7,978.72	746.08
DICOSTANZO	LINDSEY	MICHELLE	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,657.93	542.4
DILENGE	MARY	TERESA	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,154.55	12,167.76
DIPRIZIO	BRIANNE	DANIELLE	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,658.00	542.37
DWYER	LAUREN	G	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,885.17	12,231.85
DWYER	SARA	A	2026 200 - Teacher	40	25,862.80	0	5	0	0	2,913.11	255.84
EBERT	MARK	JOSEPH	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.29	12,110.39
EMERICK	CARRIE	ANN	2026 200 - Teacher	100	62,869.00	0	12	0	0	7,081.63	11,071.17
ENGELBRECHT	TERIE	RENAE	2026 200 - Teacher	100	95,759.00	0	12	0	0	10,786.08	992.64
ERNST	JASON	E	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,703.19	19,756.88
ESKRIDGE	VIVIAN	MARIE	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,752.39	21,215.53
FARLEY	KALEY	MARGARET	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	570.97

FARWELLRUNGE	TESSA	LOUISE	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,885.14	12,231.84
FERRANTE	ANDREA	J	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,818.80	21,045.84
FERSTL	BRENT		2026 200 - Teacher	100	68,389.00	0	12	0	0	7,759.37	12,308.55
FOX	LAURA	MILNAMOW	2026 200 - Teacher	100	50,231.00	0	0	0	0	5,657.94	10,385.04
FRENETTE	JENNIFER	LYNN	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.13	12,952.81
GALINDO	AMY	LYNN	2026 200 - Teacher	100	83,227.00	0	12	0	0	9,374.40	23,666.87
GALLARDO	MELANIE	ALEJANDRA	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,818.80	12,138.24
GALLIART	JAMIE	LYN	2026 200 - Teacher	100	70,334.00	0	12	0	0	7,978.73	23,544.15
GATTOHECKMAN	CHRISTINE	MARY	2026 200 - Teacher	33	22,568.37	0	6	0	0	2,560.44	270.43
GECAN	MICHAEL	SEAN	2026 200 - Teacher	100	83,227.00	0	18	0	0	9,374.41	12,450.44
GENZ	JARED	MICHAEL	2026 200 - Teacher	100	56,195.00	0	21	0	0	6,385.84	23,439.08
GENZ	MADELYN	GAIL	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
GERVINO	JILLIAN	SUE	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,546.51	708.17
GIBBONS	MADELYN	ELIZABETH	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.81	23,483.04
GLOWATY	NICHOLAS	PAUL	2026 200 - Teacher	100	70,334.00	0	12	0	0	7,922.41	12,322.80
GOVEA	VINCENT		2026 200 - Teacher	100	98,484.00	0	18	0	0	11,093.04	12,601.20
GRAY	COURTNEY	MARIE	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,759.38	12,526.94
GROOM	MATTHEW	FRANCIS	2026 200 - Teacher	100	101,286.00	0	18	0	0	11,408.64	20,082.24
GURNEY	GEMMA	RUBY	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,657.99	12,124.08
HAHN	EMILY	RAE	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,703.05	12,303.60
HALL	DOMINIQUE	K	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.18	19,218.73
HALTER	CHRISTA	ANN	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,885.14	12,231.84
HAMEL	BRODY	A	2026 200 - Teacher	100	95,759.00	0	15	0	0	10,786.08	14,652.16
HAMILTON	HEIDI	SUE	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.28	633.37
HANISCH	ABIGAIL	ANN	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,714.30	14,820.74
HARING	MEREDITH	A	2026 200 - Teacher	100	70,334.00	0	15	0	0	7,922.41	12,322.80
HARTZELL	STEPHANIE	N	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
HEISE	LAUREL	MARIE	2026 200 - Teacher	100	120,736.39	0	-189	0	0	13,599.61	12,821.28
HENDRY	KELSEY	EMMA	2026 200 - Teacher	100	80,925.00	0	12	0	0	9,171.50	23,649.02
HENNIG	SHERYL	LYNN	2026 200 - Teacher	100	95,759.00	0	-398	0	0	10,786.08	12,574.32
HERMAN	JEFFREY	M	2026 200 - Teacher	100	137,194.30	0	18	0	0	15,843.10	24,200.64
HUMMELL	REBECCA	M	2026 200 - Teacher	41	12,532.72	0	0	0	0	1,411.66	123.91
IOSSI	BRIAN	A	2026 200 - Teacher	100	83,227.00	0	12	0	0	9,374.40	19,903.68
IWANSKI	AMY	LYNN	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,154.55	23,384.16
JACKSON	SARAH	LYNN	2026 200 - Teacher	100	80,925.00	0	12	0	0	9,115.19	21,335.28
JAMROZEK	DANA	MARIE	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.28	21,122.64
JEFFERIES	MADELINE	R	2026 200 - Teacher	100	57,794.00	0	12	0	0	6,509.77	12,198.96
JENSEN	JENNA	DANIELLE	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,546.47	12,289.83
JOHNSON	KRISTIN	ANNE	2026 200 - Teacher	100	62,869.00	0	12	0	0	7,081.65	667.05
KAHT	ELIZABETH	MARY	2026 200 - Teacher	100	70,334.00	0	12	0	0	7,922.40	10,898.90
KARAMITSOS	ALYSSA	N	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,941.48	12,236.79
KARNATZ	SARAH	ANNE	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.15	12,284.88
KAVALACKAL	DEEPA	E	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,557.60	533.02
KENNEDY	PAIGE	A	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
KING	LAUREN	ANN	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,339.13	10,532.55
KOLLHOFF	DENISE	FEENEY	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,339.12	12,271.59
KOTULA	LAUREN	ELIZABETH	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
KRALLITSCH	MICHAEL	A	2026 200 - Teacher	100	72,335.00	0	12	0	0	8,147.53	12,342.71
KROEGER	SARA	RENA	2026 200 - Teacher	100	95,759.00	0	12	0	0	10,786.05	23,790.72
LAGAMBINA	BRITTANY	MARIE	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,885.14	23,448.24
LAMBERT	JACK	B	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,210.87	10,994.78
LAMZ	AMANDA	ROSE	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
LAZAR	KELLY		2026 200 - Teacher	100	56,195.00	0	12	0	0	6,368.38	10,447.49

LEBEL	KAREN	RENEA	2026 200 - Teacher	100	90,535.00	0	12	0	0	10,197.56	21,430.31
LEISNER	MELISSA	RENEE	2026 200 - Teacher	100	111,263.49	0	18	0	0	12,532.34	12,727.68
LESK	JAMIE	CATHERINE	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.30	12,277.53
LINDER	JENNIFER	ANN	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,759.38	726.87
LOCHBAUM	ELEANOR	ISABELLE	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.29	528.72
LOPEZZARATE	JUANA	LUPITA	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,657.98	12,124.08
MACDONALD	JILL	MARIE	2026 200 - Teacher	100	141,300.15	0	-253	0	0	15,915.83	24,241.20
MADONIA	ALAINA	MARIE	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.80	10,527.61
MADZY	MEGAN	MARY	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,210.88	22,939.54
MARTIN	AMANDA	BONNIE	2026 200 - Teacher	100	46,185.33	0	12	0	0	5,202.23	502.35
MATTHIAS	LISA	A	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,818.80	20,114.10
MATTSON	ASHLEY	N	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
MCGUIRE	ZANDRA	ROBIN	2026 200 - Teacher	100	124,782.85	0	18	0	0	14,055.11	12,861.36
MCNALLY	EDWARD	J	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.35	23,579.51
MELVIN	LINDSAY	J	2026 200 - Teacher	100	78,686.00	0	12	0	0	8,862.97	823.92
MESIK	KRISTEN	NICOLE	2026 200 - Teacher	100	72,335.00	0	12	0	0	8,147.56	20,768.12
MIETSKI	CATHERINE	ANNE	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.81	12,266.64
MIETSKI	PETER	PAUL	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.28	12,215.04
MILNAMOW	KRISTIN	N	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.16	23,501.28
MISZUK	MELENA	NICHOLE	2026 200 - Teacher	100	51,660.00	0	12	0	0	5,818.80	12,138.24
MOEHRLIN	AARON	MICHAEL	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,557.61	533.66
MORGAN	DANIEL	PATRICK	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.81	12,266.64
MUNAO	HALLIE	A	2026 200 - Teacher	100	74,393.00	0	18	0	0	8,379.36	12,363.12
NELSON	KYLE	R	2026 200 - Teacher	100	101,286.00	0	18	0	0	11,408.64	21,536.64
NELSON	STEPHANIE	LYNN	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,546.48	12,289.83
NETZLEY	JAMIE	ERIN	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.28	12,215.04
NUSSBAUM	JESSICA	RACHEL	2026 200 - Teacher	100	78,686.00	0	12	0	0	8,919.29	12,410.54
ODEKIRK	CHLOE	MARIE	2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.52	12,183.12
OLSEN	DANIEL	MICHAELMANALO	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.25	23,431.47
ONEILL	JILL	CHRISTINE	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.36	19,816.32
OTTUM	SHELBY	MORGAN	2026 200 - Teacher	100	48,841.00	0	-6	0	0	5,501.28	12,110.40
PALADINO	STEFANI	ANN	2026 200 - Teacher	100	48,841.00	0	-6	0	0	5,557.67	533.59
PARISI	NICOLE	MARIE	2026 200 - Teacher	100	76,510.00	0	12	0	0	8,617.91	10,644.95
PARKS	AMY	K	2026 200 - Teacher	100	68,389.00	0	15	0	0	7,703.06	721.92
PAROLA	SCOTT	ALAN	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,759.37	23,524.95
PASSI	MICHELLE	MARIE	2026 200 - Teacher	100	106,303.22	0	12	0	0	11,973.71	3,027.28
PASTORIK	JORDAN	SULLIVAN	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,154.55	23,384.16
PEDIGO	JORDAN	MATTHEW	2026 200 - Teacher	100	57,794.00	0	12	0	0	6,509.77	12,198.96
PENDER	KRISTIN	NOEL	2026 200 - Teacher	100	62,869.00	0	12	0	0	7,081.68	23,465.52
PERTIET	ERIC	KENNETH	2026 200 - Teacher	100	97,094.92	0	18	0	0	10,936.80	12,587.52
PETERSON	HEIDI	LYN	2026 200 - Teacher	100	95,759.00	0	12	0	0	10,786.08	21,481.92
PFEIFER	TAYLOR	MORGAN	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,759.51	23,524.94
PIEHL	ALEX	J	2026 200 - Teacher	100	72,335.00	0	18	0	0	8,147.52	14,139.10
PIEL	JONATHAN	EDWARD	2026 200 - Teacher	100	76,510.00	0	12	0	0	8,674.23	23,605.34
POLLASTRINI	SHEILA	L	2026 200 - Teacher	100	104,067.37	0	15	0	0	11,722.07	23,423.28
PORTER	CARSON	TIMOTHY	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,729.06	12,218.01
PORTO	BRETT	D	2026 200 - Teacher	100	78,686.00	0	18	0	0	8,862.97	21,313.20
POTTER	AMY	ELISE	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.80	12,934.56
PURKIS	JANEA	K	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.15	23,501.28
RABE	MAISSIE	L	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.28	12,099.69
RAINER	JACOB	MORRIS	2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.52	22,950.00
RANGEL	ALEXANDER	M	2026 200 - Teacher	58	24,517.36	0	1	0	0	2,761.64	284.24
REED	MEAGAN	SUE	2026 200 - Teacher	100	107,131.00	0	12	0	0	12,066.97	12,686.88

REMREY	DOUGLAS	M	2026 200 - Teacher	100	117,254.16	0	18	0	0	13,207.20	12,786.96
RENNINGER	VERONICA	ROSE	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,941.54	12,236.78
RICHMAN	SCOTT	THOMAS	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,695.28	12,215.04
RIGITANO	ANTHONY	J	2026 200 - Teacher	100	93,110.00	0	18	0	0	10,487.76	21,455.76
ROBERTS	GARRET		2026 200 - Teacher	100	70,334.00	0	12	0	0	7,978.73	23,544.15
ROBINSON	BRITTNEY	NICHOLE	2026 200 - Teacher	100	93,110.00	0	12	0	0	10,487.77	966.48
ROBINSON	RYAN	CHARLIE	2026 200 - Teacher	100	93,110.00	0	18	0	0	10,487.77	31,364.16
RODRIGUEZMONTERO	IGNACIO		2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.34	23,579.48
ROEDER	AMIE	L	2026 200 - Teacher	100	72,335.00	0	12	0	0	8,203.84	12,347.66
ROMAN	BERENICE		2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	10,947.13
ROUSE	JENNIFER	LYNN	2026 200 - Teacher	100	98,484.00	0	12	0	0	11,093.04	23,817.60
ROVGE	JULIE	HENRIETTA	2026 200 - Teacher	100	57,794.00	0	12	0	0	6,509.77	19,652.15
SAMMARCO	STEPHANIE	JEAN	2026 200 - Teacher	100	72,335.00	0	12	0	0	8,147.52	760.95
SANTIAGO	JENNIFER	LYNN	2026 200 - Teacher	100	90,535.00	0	12	0	0	10,197.61	23,739.11
SCHMITT	ADAM	JAMES	2026 200 - Teacher	100	1,379.97	0	-29	0	0	155.44	13.65
SCHREMSER	ASHLEY	A	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.39	23,579.52
SCHULTZ	ASHLEY	BROOKE	2026 200 - Teacher	100	78,686.00	0	15	0	0	8,862.98	12,405.47
SCHULTZ	ASHLEY	JANE	2026 200 - Teacher	100	66,497.00	0	22	0	0	7,490.16	12,284.88
SCHULTZ	MELISSA	D	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,339.15	689.92
SCHUTZENHOFER	JACKSON	I	2026 200 - Teacher	100	50,231.00	0	8	0	0	5,714.18	12,129.02
SCOLA	ALESSANDRA	SM	2026 200 - Teacher	100	47,490.00	0	12	0	0	5,349.13	515.28
SCOLIERE	NICHOLAS	PAUL	2026 200 - Teacher	100	64,657.00	0	12	0	0	7,282.81	12,266.64
SCRUGGS	TINA	MARIE	2026 200 - Teacher	100	95,759.00	0	18	0	0	10,786.08	11,680.18
SELHOST	LAUREN	MARIE	2026 200 - Teacher	100	61,129.00	0	-16	0	0	6,941.54	1,918.46
SEWELL	GRACIE	MARIA	2026 200 - Teacher	100	78,686.00	0	12	0	0	8,862.97	12,405.60
SHAREBERGERON	MICHELLE	FRAN	2026 200 - Teacher	100	68,389.00	0	12	0	0	7,703.05	23,520.00
SHEPARD	KRISTOPHER	THOMAS	2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.52	12,183.12
SHOTT	JAROD	M	2026 200 - Teacher	100	90,535.00	0	12	0	0	10,197.63	23,739.12
SINNAEVE	MICHELE	HURST	2026 200 - Teacher	100	83,227.00	0	18	0	0	9,374.48	23,666.86
SKOK-FERRY	LAUREN	LOUISE	2026 200 - Teacher	100	72,335.00	0	12	0	0	8,147.69	23,559.11
SMAGACZ	JULIA	ELISE	2026 200 - Teacher	100	72,335.00	0	12	0	0	8,203.84	12,347.66
SMITH	EMILY	ANNETTE	2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.52	10,444.08
SMITH	MARGARET	ANNA	2026 200 - Teacher	100	70,334.00	0	12	0	0	7,922.41	19,776.00
SMOY	TAYLOR	MARIE	2026 200 - Teacher	100	70,334.00	0	15	0	0	7,922.41	18,865.70
SMYTH	MONICA	JEAN	2026 200 - Teacher	100	109,175.77	0	18	0	0	12,297.28	12,707.02
SOELKE	COLLEEN	CAROL	2026 200 - Teacher	100	66,497.00	0	22	0	0	7,490.13	19,288.54
SOSS	ZOE	RENEE	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.31	528.71
STARKS	BRADLEY	A	2026 200 - Teacher	100	104,167.00	0	18	0	0	11,733.20	20,110.73
STJOHN	SUZANNE	MARIE	2026 200 - Teacher	100	107,131.00	0	12	0	0	12,066.96	12,905.23
STONER	KELLI	J	2026 200 - Teacher	100	104,167.00	0	15	0	0	11,733.36	12,657.60
STRACH	BRENDA	SUSAN	2026 200 - Teacher	100	76,510.00	0	-4	0	0	8,674.23	12,388.94
STRUYK	JAMES	ADAM	2026 200 - Teacher	100	93,110.00	0	18	0	0	10,487.77	20,001.36
SUNDER	APARNA		2026 200 - Teacher	100	53,129.00	0	1	0	0	5,984.39	571.01
SZYMANSKI	CASSIDY	JANE	2026 200 - Teacher	100	50,231.00	0	12	0	0	5,657.99	12,124.07
TEELE	BRAYDEN	THOMAS	2026 200 - Teacher	100	66,497.00	0	15	0	0	7,546.47	12,289.83
TEELE	KELLY	ANNE	2026 200 - Teacher	100	59,438.00	0	0	0	0	6,695.19	12,215.05
THAYER	REBEKAH	ERIN	2026 200 - Teacher	100	80,925.00	0	12	0	0	9,115.19	23,644.08
THENNES	JENNIFER	KAY	2026 200 - Teacher	100	90,535.00	0	12	0	0	10,197.65	23,739.12
THORNER	CASSIDY	D	2026 200 - Teacher	100	48,841.00	0	12	0	0	5,501.29	528.68
THORNTON	BROOKE	ELIZABETH	2026 200 - Teacher	100	47,490.00	0	12	0	0	5,349.12	515.28
TULLY	MICHAEL	J	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,154.55	22,934.64
VALENTINI	MARK	L	2026 200 - Teacher	100	88,030.00	0	15	0	0	9,915.59	916.31
VALENTINI	RACHEL	E	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.38	31,179.10

VANWAGENEN	AMY	E	2026 200 - Teacher	100	59,438.00	0	12	0	0	6,751.56	12,220.00
VASIL	KRISTIANA	MARIE	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,546.47	12,289.83
VELAZQUEZ	SARA	ANN	2026 200 - Teacher	100	56,195.00	0	12	0	0	6,329.69	12,183.09
VEST	JENNA	DANIELLE	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,546.47	12,268.11
VOCK	ANDREW	CARL	2026 200 - Teacher	100	88,030.00	0	12	0	0	9,915.59	916.31
VOCK	TIFFANY	RENE	2026 200 - Teacher	100	74,393.00	0	12	0	0	8,379.36	26,161.19
WALKER	SHARON	F	2026 200 - Teacher	100	54,641.00	0	12	0	0	6,154.55	12,167.76
WALL	SARAH	JO	2026 200 - Teacher	100	53,129.00	0	12	0	0	5,984.39	12,152.64
WATSON	VERNELL	ISAIAH	2026 200 - Teacher	100	47,490.00	0	12	0	0	5,349.12	515.28
WAY	JESSICA	A	2026 200 - Teacher	100	78,686.00	0	12	0	0	8,862.98	12,405.54
WEIBLER	JENNIFER	L	2026 200 - Teacher	100	88,030.00	0	12	0	0	9,915.46	23,714.24
WEST	LINDA	REGINA	2026 200 - Teacher	100	61,129.00	0	12	0	0	6,885.15	12,231.84
WILLIAMS	HEIDI	MARIE	2026 200 - Teacher	100	66,497.00	0	12	0	0	7,490.04	703.26
ZIERK	CARRIE	ELIZABETH	2026 200 - Teacher	100	98,484.00	0	15	0	0	11,093.04	21,508.80
ZIPOY	HANNAH		2026 200 - Teacher	100	62,869.00	0	12	0	0	7,137.94	12,254.03
GIARDINA	HOLLY	JEAN	2026 201 - Reading Teacher	100	98,484.00	0	15	0	0	13,443.01	1,019.51
BENDER	RACHAEL	LYNN	2026 203 - English as a Second Langu	100	47,490.00	0	12	0	0	5,405.53	520.21
DRENDEL	MATTHEW	A	2026 203 - English as a Second Langu	100	61,129.00	0	23	0	0	6,885.14	12,231.84
JAPLON	LINDA	CHRISTINE	2026 203 - English as a Second Langu	100	85,595.00	0	12	0	0	9,641.27	892.08
KERR	JENNIFER	L	2026 203 - English as a Second Langu	100	68,013.24	0	12	0	0	7,660.79	21,207.60
LONG	KENNETH	EDWARD	2026 203 - English as a Second Langu	100	59,438.00	0	15	0	0	6,695.28	22,981.92
RODRIGUEZ	LISSETTE	ARELY	2026 203 - English as a Second Langu	100	48,841.00	0	-4	0	0	5,501.30	12,110.39
YANEZ	DEANNA	MARIE	2026 203 - English as a Second Langu	100	68,389.00	0	24	0	0	7,703.24	721.95
BILEN	MATTHEW	DENNIS	2026 208 - Career and Technical Edu	100	90,535.00	0	18	0	0	10,197.61	19,975.92
BLABAS	DANIEL	J	2026 208 - Career and Technical Edu	100	78,686.00	0	12	0	0	8,919.31	22,958.90
BURNER	DAVID	GENE	2026 208 - Career and Technical Edu	100	137,613.06	0	18	0	0	15,500.63	20,312.60
GIBBONS	DONNA	JOY	2026 208 - Career and Technical Edu	100	48,841.00	0	12	0	0	5,546.34	23,330.75
GREENE	KELLY	JO	2026 208 - Career and Technical Edu	100	126,436.35	0	-200	0	0	14,241.60	12,877.68
NEIL	VINCENT	A	2026 208 - Career and Technical Edu	100	95,759.00	0	18	0	0	10,786.08	992.64
SCOTT	LISA	K	2026 208 - Career and Technical Edu	100	101,286.00	0	15	0	0	11,408.65	1,047.36
TURNIPSEED	JOYCE	A	2026 208 - Career and Technical Edu	33	27,464.91	0	0	0	0	3,112.14	4,110.29
WEICK	BRIAN	R	2026 208 - Career and Technical Edu	100	95,759.00	0	12	0	0	10,786.09	23,790.72
ALLING	KATHERINE	B	2026 250 - Special Education Teache	100	70,334.00	0	12	0	0	7,922.40	21,230.41
ARMINTROUT	LINDA	M	2026 250 - Special Education Teache	100	66,497.00	0	0	0	0	7,490.14	11,325.36
BURNS	KRISTY	RENAE	2026 250 - Special Education Teache	100	90,535.00	0	12	0	0	10,197.61	12,522.72
CAPETILLO	NICOLETTE	ISABELLA	2026 250 - Special Education Teache	100	50,231.00	0	12	0	0	5,657.99	12,124.08
CAVALLARI	LISA	SUE	2026 250 - Special Education Teache	100	51,660.00	0	12	0	0	5,875.12	19,596.38
CONNOR	GARRETT	PAUL	2026 250 - Special Education Teache	100	51,660.00	0	12	0	0	5,818.80	12,138.24
CULLEN	ANNIE	RYAN	2026 250 - Special Education Teache	100	48,841.00	0	12	0	0	5,501.33	528.62
DANIEL	JAMIE	DANIELLE	2026 250 - Special Education Teache	100	90,535.00	0	12	0	0	10,253.93	10,788.62
DESENFANTS	KATIE	LYNN	2026 250 - Special Education Teache	100	72,335.00	0	12	0	0	8,147.56	12,342.74
DUMOULIN	REBECCA	PATRICIA	2026 250 - Special Education Teache	100	61,129.00	0	12	0	0	6,885.14	12,231.84
FIELDING	ANNE	MARIE	2026 250 - Special Education Teache	100	16,830.12	0	4	0	0	1,895.71	3,973.75
GONZALEZ	ALLISON		2026 250 - Special Education Teache	100	53,129.00	0	12	0	0	5,984.39	12,152.64
GRAVITT	KIRA	KRISTINA	2026 250 - Special Education Teache	100	107,131.00	0	18	0	0	12,066.96	12,686.85
HAND	CAROLYN	SUZANNE	2026 250 - Special Education Teache	100	90,535.00	0	13	0	0	10,197.61	23,739.12
HENDERSON	JERRY		2026 250 - Special Education Teache	100	49,042.15	0	8	0	0	5,523.91	12,112.35
HERNANDEZ	SHELBY		2026 250 - Special Education Teache	100	64,657.00	0	12	0	0	7,282.80	12,266.69
JACOBSON	KIMBERLY	DIANE	2026 250 - Special Education Teache	100	90,535.00	0	12	0	0	10,197.74	941.04
JOHNSON	KIMBERLY	LYNN	2026 250 - Special Education Teache	100	85,595.00	0	12	0	0	10,468.01	12,473.77
JOHNSON	RYAN	M	2026 250 - Special Education Teache	100	70,334.00	0	12	0	0	9,920.41	12,322.84
KEARBEY	LAUREN	A	2026 250 - Special Education Teache	100	59,438.00	0	12	0	0	6,695.21	12,215.05
KOERTGEN	HEIDI	ELIZABETH	2026 250 - Special Education Teache	100	83,227.00	0	12	0	0	9,430.78	873.71

LOGOTHETTI	MICHELLE	ANGELLE	2026 250 - Special Education Teache	100	47,490.00	0	12	0	0	5,399.83	519.73
LUPEI	NICOLE	MARIE	2026 250 - Special Education Teache	100	83,227.00	0	12	0	0	9,374.41	12,450.47
LUSTIG	JESSICA	M	2026 250 - Special Education Teache	85	50,783.83	0	12	0	0	5,720.41	17,996.41
LUX	NICOLE	T	2026 250 - Special Education Teache	100	29,722.30	0	13	0	0	3,347.85	7,188.88
MEYER	SEAN	KENNETH	2026 250 - Special Education Teache	100	59,438.00	0	12	0	0	6,695.28	23,431.44
PEARSON	DOMINIC	VINCENT	2026 250 - Special Education Teache	100	50,231.00	0	12	0	0	5,657.99	12,124.08
SAMMER	NINA	MARIE	2026 250 - Special Education Teache	100	59,438.00	0	12	0	0	6,751.59	12,219.99
STEINMEIER	MELISSA	TINA	2026 250 - Special Education Teache	100	78,686.00	0	12	0	0	8,919.29	828.86
STROHM	KATHRYN	LYNN	2026 250 - Special Education Teache	100	74,393.00	0	12	0	0	8,379.36	11,292.00
TRIPLETT	KATHLEEN	M	2026 250 - Special Education Teache	100	57,794.00	0	12	0	0	6,566.09	21,111.50
WIDERSKI	JODI		2026 250 - Special Education Teache	100	70,334.00	0	12	0	0	7,922.40	741.14
ZURAVA	ELIZABETH	A	2026 250 - Special Education Teache	100	78,686.00	0	-6	0	0	8,862.97	12,405.60
BROOKS	CHARLES	NOLAN	2026 379 - School Social Worker	100	95,667.90	0	0	0	0	12210.74	22820.64
BUSSMAN	CARA	ELIZABETH	2026 379 - School Social Worker	100	68,673.11	0	0	0	0	8518.88	22820.64
BUTLER	KIMBERLY		2026 309 - Library Information Speci	100	85,595.00	0	0	0	0	10629.10	20512.60
BYANSKI	DELENA	J	2026 379 - School Social Worker	100	70,266.86	0	0	0	0	9442.45	19079.48
CASTELLUCCIO	JOELLE	ROSE	2026 379 - School Social Worker	100	64,190.14	0	0	0	0	8063.07	9697.00
COVINGTON	ELIZABETH	MADELINE	2026 377 - School Psychologist	100	84,931.94	0	0	0	0	11461.48	20512.60
DANIELEK	ROSE	A	2026 379 - School Social Worker	100	72,268.27	0	0	0	0	7351.66	19240.80
DEVITA	GRACE		2026 381 - Speech Language Patholc	100	57,794.00	0	0	0	0	6349.25	8240.20
DEVONA	NICOLE		2026 379 - School Social Worker	100	67,328.66	0	0	0	0	8016.60	19684.64
DOUGLAS	EMILY	EJ	2026 309 - Library Information Speci	100	78,686.00	0	0	0	0	10262.70	11616.12
DOYLE	MICHAEL	C	2026 308 - Instructional Coach	100	130,957.00	0	0	0	0	16056.34	19079.48
FOLLMAN	JULIE	LYNN	2026 374 - School Nurse	100	61,129.00	0	0	0	0	7648.05	10166.92
GERHARZ	ANDRA	E	2026 308 - Instructional Coach	100	70,334.00	0	0	0	0	9732.99	20512.60
GILSON	PAIGE	PARKER	2026 379 - School Social Worker	100	65,984.22	0	0	0	0	7430.74	11616.12
GINTER	RACHEL	A	2026 372 - School Counselor	100	66,497.00	0	0	0	0	8756.73	11616.12
HARNESS	SUSAN	C	2026 374 - School Nurse	100	74,393.00	0	0	0	0	9260.00	45.60
HARTWIG	HAROLD	LESLIE	2026 372 - School Counselor	100	56,195.00	0	0	0	0	8556.23	19691.28
HELFERS	MARISSA	RAE	2026 379 - School Social Worker	40	70,266.86	0	0	0	0	8933.58	11616.12
HEROLD	LEAH	RENEE	2026 308 - Instructional Coach	100	95,759.00	0	0	0	0	13514.85	11028.16
KEELE	FILKA	EMILOVA	2026 377 - School Psychologist	100	81,114.52	0	0	0	0	10628.61	11616.12
KILREA	TIMOTHY		2026 100 - District Superintendent	0.43	104,000.00	0	0	0	0	0	0
KOLAKOWSKI	LAURA	ELIZABETH	2026 377 - School Psychologist	100	79,806.50	0	0	0	0	10315.65	19079.48
KOPETSKY	KAYLA	ANN	2026 379 - School Social Worker	100	65,984.22	0	0	0	0	9228.74	45.60
LANGE	TRENT	D	2026 381 - Speech Language Patholc	100	130,852.78	0	0	0	0	16100.24	22820.64
LEHMANN	ALISA	CHRISTINE	2026 381 - Speech Language Patholc	100	98,484.00	0	0	0	0	12478.06	22820.64
MAKEY	LAUREN	A	2026 379 - School Social Worker	100	70,266.86	0	0	0	0	8925.57	22820.64
MANGERS	JESSICA	M	2026 379 - School Social Worker	100	60,706.25	0	0	0	0	6502.17	38.00
MARCINIEC	MEGAN	JEAN	2026 372 - School Counselor	100	66,497.00	0	0	0	0	9606.65	11616.12
MARUSIAK	SAMANTHA	ARIEL	2026 381 - Speech Language Patholc	100	68,389.00	0	0	0	0	8590.78	22161.12
MCCOY-PEPIOT	KATHLEEN	MARY	2026 309 - Library Information Speci	100	116,092.40	0	0	0	0	15236.17	22820.64
MCDONOUGH	RACHAEL	MARIE	2026 377 - School Psychologist	100	66,325.39	0	0	0	0	8456.91	11616.12
MELTESEN	BRIDGET	PAMELA	2026 374 - School Nurse	75	47,151.75	0	0	0	0	6051.08	45.60
MELVIN	BRIAN	M	2026 372 - School Counselor	100	72,335.00	0	0	0	0	9819.59	30412.52
MINEHART	DESIREE	MARIE	2026 381 - Speech Language Patholc	100	70,334.00	0	0	0	0	8915.88	22820.64
MUELLNER	JOANNE		2026 379 - School Social Worker	100	66,433.32	0	0	0	0	9608.11	11616.12
NORMOYLE	KATIE	MARIE	2026 308 - Instructional Coach	100	83,227.00	0	0	0	0	11647.60	11616.12
ORCHARD	MICHELLE	E	2026 377 - School Psychologist	100	93,931.35	0	0	0	0	11957.49	1293.08
PAGE	REBECCA	B	2026 309 - Library Information Speci	100	64,657.00	0	0	0	0	7943.77	45.60
POWELL	GRIFFITH	E	2026 100 - District Superintendent	0.06	12,000.00	0	0	0	0	0	0
PRIOLA	RACHEL	LAUREN	2026 308 - Instructional Coach	100	80,925.00	0	0	0	0	11170.29	22820.64
RAKOW	MEGAN	ELIZABETH	2026 309 - Library Information Speci	100	57,794.00	0	0	0	0	7257.83	22820.64

REAGAN	STACY	LYNN	2026 308 - Instructional Coach	100	146,561.02	0	0	0	0	18006.80	11616.12
ROBINSON	MARISA	ROSA	2026 309 - Library Information Speci	100	80,925.00	0	0	0	0	10094.14	22820.64
SCHMIDT	AMANDA	BREMER	2026 377 - School Psychologist	100	104,022.45	0	0	0	0	13375.53	19079.48
SCHUMACHER	KYLE	A	2026 100 - District Superintendent	0.48	114,000.00	0	0	0	0	0	0
SNYDER	ERICA	ANNE	2026 308 - Instructional Coach	100	83,227.00	0	0	0	0	9750.07	9689.40
STERN	BLAKE	ALEXANDER	2026 379 - School Social Worker	100	64,189.95	0	0	0	0	9317.85	11616.12
STOXEN	ASHLEY	JO	2026 309 - Library Information Speci	100	72,335.00	0	0	0	0	9467.62	10852.24
SYBRANT	ELLEN	K	2026 381 - Speech Language Patholc	100	85,595.00	0	0	0	0	11269.48	11627.28
TAUER	GINA	M	2026 372 - School Counselor	100	72,335.00	0	0	0	0	10712.25	22843.68
TURNIPSEED	JOYCE	A	2026 374 - School Nurse	67	55,762.09	0	0	0	0	11839.03	11627.28
WILMINGTON	MINDY	NICOLE	2026 381 - Speech Language Patholc	100	111,263.49	0	0	0	0	14142.70	45.60
YURGIL	EDEN	VERELLA	2026 377 - School Psychologist	100	75,443.11	0	0	0	0	9700.30	22768.76
COOK	HEATHER	LYNN	2026 605 - Resource Teacher Readin	100	83,227.00	0	12	0	0	9,374.49	21,357.99
ENGEBRETSON	SUSAN	RAE	2026 605 - Resource Teacher Readin	100	101,286.00	0	15	0	0	11,408.66	1,047.36
LEFFELMAN	JULIA	ELIZABETH	2026 605 - Resource Teacher Readin	100	114,161.88	0	18	0	0	12,858.95	12,756.25
PRILL	RACHEL	LEE	2026 605 - Resource Teacher Readin	100	78,686.00	0	12	0	0	8,862.98	12,405.60
SMITH	ELENI	GRACE	2026 605 - Resource Teacher Readin	100	80,925.00	0	12	0	0	9,115.20	19,880.85
SULLIVAN	SARAH	KAYSAMUELSON	2026 605 - Resource Teacher Readin	100	98,484.00	0	12	0	0	11,093.03	12,601.20
TOSCH	ABIGAIL	ELIZABETH	2026 605 - Resource Teacher Readin	100	68,389.00	0	12	0	0	7,703.05	12,303.60
COHN	CHRISTINE	ANN	2026 610 - Resource Teacher Elemer	100	110,179.00	0	18	0	0	12,410.25	23,933.30
DEAN	LAURIE	M	2026 610 - Resource Teacher Elemer	100	53,129.00	0	12	0	0	5,984.38	12,152.65
ESPINOSA	MAGGIE	J	2026 610 - Resource Teacher Elemer	100	37,033.29	0	2	0	0	4,171.33	11,608.01
GEHRS	SAMANTHA	E	2026 610 - Resource Teacher Elemer	100	47,490.00	0	12	0	0	5,405.44	12,101.90
GILMORE	FRANCES	MARY	2026 610 - Resource Teacher Elemer	100	25,493.93	0	6	0	0	2,871.45	6,842.41
JASTER	ANN	ELIZABETH	2026 610 - Resource Teacher Elemer	100	66,497.00	0	12	0	0	7,490.09	21,192.48
LARSEN	KATHRYN	JOAN	2026 610 - Resource Teacher Elemer	100	70,334.00	0	14	0	0	7,922.41	12,322.80
LUECK	ELIZABETH	A	2026 610 - Resource Teacher Elemer	100	48,841.00	0	12	0	0	5,557.65	533.65
VANGILDER	SARA	DAWN	2026 610 - Resource Teacher Elemer	100	95,759.00	0	12	0	0	10,842.40	20,032.47
BAVARO	ANGELA	FAITH	2026 611 - Resource Teacher Other	100	62,869.00	0	12	0	0	7,137.99	12,254.06
BECKER	KELLY	RAE	2026 611 - Resource Teacher Other	100	68,389.00	0	12	0	0	8,536.48	12,308.55
JANISCH	KRISTIN	SLOAN	2026 611 - Resource Teacher Other	76	43,923.44	0	4	0	0	5,239.93	483.76
KEENY	BETH	ANNE	2026 611 - Resource Teacher Other	100	78,686.00	0	12	0	0	9,578.23	823.9
KRIEGLANDERSON	AMANDA	JOAN	2026 611 - Resource Teacher Other	100	66,497.00	0	12	0	0	7,490.15	10,545.85
MORRISSY	KORIANN	ALICE	2026 611 - Resource Teacher Other	100	68,389.00	0	12	0	0	7,703.07	19,756.80
OTTO	ASHLEY	NICOLE	2026 611 - Resource Teacher Other	100	53,129.00	0	12	0	0	6,040.71	575.91
ZABALA	KATLYN	JOY	2026 611 - Resource Teacher Other	100	54,641.00	0	12	0	0	6,154.60	9,833.25

CENTRAL
SCHOOL DISTRICT 301

2026 – 2027
Final Budget

Board of Education

Ryan Wasson, President
Dr. Morgan Pappas, Vice President
Scott Mrkvicka, Secretary
Andrew Dogan
Chad Herst
Jeff Gorman
Danielle Ward

Administration

Dr. Amy MacCrindle Superintendent
Dr. Matthew Haug, Director of Human Resources
Daina Pflug, Business Manager, CSBO

September 21, 2026

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Adoption of the Final 2026–2027 Central 301 Budget

Attached for Board review and formal approval is Central 301's final budget for Fiscal Year 2027. This document incorporates all necessary updates and revisions made since the approval of the tentative budget on August 17, 2026.

In accordance with statutory requirements, the tentative budget was made available for public inspection beginning August 17, 2026, following notice published in the *Daily Herald* on August 13, 2026. A public hearing was held at 6:00 p.m. prior to tonight's regular meeting to allow community members the opportunity to review and comment on the financial plan.

Financial Highlights

- The FY27 final budget features fully balanced revenues over expenditures for operational accounts.
- All district funds are projected to maintain positive ending balances at the conclusion of the fiscal year.

The revisions reflected in this final budget represent essential adjustments aligned with our ongoing operational needs and finalized revenue estimates:

Revenue Revisions: Net total revision of $210,429 (without TRS On-Behalf)

- Adjusted state revenues and TRS on-behalf payments.
- Updated state categorical grant allocations, interest and sale of assets accounts.

Expenditure Revisions: Net total revision of $537,762 (without TRS On-Behalf)

- Routine personnel adjustments (lane changes, new hire placements).
- Account reclassifications for improved financial tracking.
- Updated allocations for curriculum/textbook supplies, instructional, technology, grounds supplies, maintenance repairs, transportation, insurance and bus fuel.
- Finalized updates to state Teachers' Retirement System (TRS) on-behalf expenditures.

CENTRAL
UNIT SCHOOL DISTRICT 301

Following a review of the revisions and an opportunity for public comments, the Board will need to formally adopt the budget with its revisions during this regular meeting.

Once approved, the district administration will complete the following next steps:

1. Upload the budget into the ISBE School Budget Form 50-36.
2. Publish the adopted budget on the Central 301 district website.
3. Deliver official copies of the budget and supporting documentation to the County Clerks and the Regional Office of Education.

We are recommending that the Board of Education formally approve and adopt the Fiscal Year 2027 Final Budget as presented.

CENTRAL
UNIT SCHOOL DISTRICT 301

Financial & Budget Development Timelines

Month	Activity
March-April	District receives first notification of previous December tax extension & given opportunity to adjust levy in funds.
April-May	Buildings & departments submit budget requests to the district office.
May-June	Buildings & departments are given approval of their budgets for new fiscal year. District begins to receive tax extension distributions from previous December's levy.
June	End of fiscal year.
July	Beginning of new fiscal year.
August	Tentative budget presented to Board & placed on public display. Annual audit begins.
September	Public budget hearing is held by Board. Final budget with revisions adopted.
October	Final tax extensions from previous December levy are received. Board receives & approves audit from previous fiscal year.
November	Board reviews & approves tentative tax levy for next fiscal year.
December	Board approves levy for next fiscal year.

CENTRAL
UNIT SCHOOL DISTRICT 301

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Education of Central Community Unit School District 301 in the counties of Kane and DeKalb, State of Illinois, that a tentative Budget and Appropriation Ordinance for the said school district for the fiscal year beginning July 1, 2026, will be on file and conveniently available for public inspection from and after 8:00 o'clock a.m. Central Daylight Savings Time on the 17th day of August, 2026, at the Administrative Office, 275 South Street, Burlington, Illinois, in said Central Community Unit School District 301.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said Budget and Appropriation Ordinance will be held at 6:00 o'clock p.m. on the 21st day of September, 2026 at the Administrative Office, 275 South Street, Burlington, Illinois in said Community Unit School District No. 301.

DATED this 13th day of August, 2026

Scott Mrkvicka, Secretary
Board of Education
Central Community Unit School District 301
Kane and DeKalb Counties, Illinois

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Education of Central Community Unit School District 301 in the counties of Kane and DeKalb, State of Illinois, that a tentative Budget and Appropriation Ordinance for the said school district for the fiscal year beginning July 1, 2026, will be on file and conveniently available for public inspection from and after 8:00 o'clock a.m. Central Daylight Savings Time on the 17th day of August, 2026, at the Administrative Office, 275 South Street, Burlington, Illinois, in said Central Community Unit School District 301.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said Budget and Appropriation Ordinance will be held at 6:00 o'clock p.m. on the 21st day of September, 2026 at the Administrative Office, 275 South Street, Burlington, Illinois in said Community Unit School District No. 301.

DATED this 13th day of August, 2026
Scott Mrkvicka, Secretary
Board of Education
Central Community Unit School District 301
Kane and DeKalb Counties, Illinois
Published in Daily Herald August 13, 2026 (340989)

CERTIFICATE OF PUBLICATION

Fox Valley
Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Fox Valley DAILY HERALD**. That said **Fox Valley DAILY HERALD** is a secular newspaper, published in Elgin, Kane County, State of Illinois, and has been in general circulation daily throughout Kane County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **Fox Valley DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 08/13/2026 in said **Fox Valley DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY _____
Designee of the Publisher of the Daily Herald

Control # 340989

CERTIFICATE

I, Amy MacCrindle, Superintendent of Central Community Unit School District 301, Kane and DeKalb Counties, Illinois, do hereby certify that the Budget filed herein shows an estimate of the revenues to be received by said School District during fiscal year 2026-2027. This Certificate is made in accordance with 35 ILCS 200/18-50 of the Illinois Compiled Statutes (2002) as amended.

IN WITNESS WHEREOF, the said Amy MacCrindle has executed this Certificate this 21st day of September, 2026.

_____

Superintendent of Schools
Central Community Unit School District 301
Kane and DeKalb Counties, Illinois

Certification of Estimated Revenues
In Accordance with Public Act 83-881

School Name: Central Community Unit School District 301

Revenue Includes all Funds

Revenue Estimated for Fiscal Year Beginning: July 1, 2026

Source of Revenue	
Funds available at beginning of fiscal year	$ 58,419,494
Real Estate Taxes	$ 64,800,279
Personal Property Replacement	$ 237,629
Other Local	$ 6,984,520
State Aid	$ 21,254,054
Federal Aid	$ 2,599,542
Transfer/Bond Proceeds	$ -
Flow-through	
Total Estimated Revenues	$ 95,876,024

****

Certification

I, Amy MacCrindle, Superintendent, of Central Community Unit School District 301, do hereby certify that the above is a true estimate of the revenues anticipated to be received by this government unit in the next fiscal year for the above indicated funds.

Dr. Amy MacCrindle, Superintendent

Date:

RESOLUTION ADOPTING ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR SCHOOL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, the Board of Education of Central Community Unit School District No. 301, Kane and DeKalb Counties, Illinois, has caused to be prepared in tentative form a budget and the Secretary of the Board has made the same conveniently available to public inspection for at least thirty days prior to the final action thereon; and

WHEREAS, notice of said public hearing was given at least thirty days prior thereto as required by publication in the Daily Herald, Elgin, Illinois on August 13, 2026; and

WHEREAS, a public hearing was held on said budget on the 21st day of September, 2026.

NOW THEREFORE BE IT RESOLVED by the Board of Education of Central Community Unit School District No. 301, Kane and DeKalb Counties, Illinois, that the Tentative Budget and Appropriation Ordinance, as amended, for the school year commencing July 1, 2026 and ending June 30, 2027, as hereinbefore placed on public display, be and the same is hereby adopted, as amended, as the Budget and Appropriation Ordinance for the said school district for the said school year commencing on July 1, 2026 and ending on June 30, 2027.

_____ _____

Ryan Wasson, President Date

_____ _____

Scott Mrkvicka, Secretary Date

2026-2027 Budget Revisions-Revenues

Education Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
10R000 3120 0000 00 000000 0000	Special Ed-Orphange	45,000	52,812	7,812
10R000 3998 0000 00 000000 0000	TRS-On Behalf Payments	18,306,000	15,043,000	(3,263,000)
10R002 3999 0000 00 000000 0000	District Broadband Expansion Grant	-	28,288	28,288
10R000 4932 0000 00 000000 0000	Title II-Teacher Quality	51,276	139,430	88,154
Total Adjustment-Education Fund		**$ 18,402,276**	**$15,263,530**	**$(3,138,746)**
			Total Revisions without TRS On-Behalf	124,254

Operations & Maintenance Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
20R000 7300 0000 00 000000 0000	Sale or Compensation of Asset	-	2,385	2,385
Total Adjustment-O&M Fund		**$ -**	**$ 2,385**	**$ 2,385**

Transportation Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
40R000 3500 0000 00 000000 0000	State Aid, Regular	$ 1,830,510	$ 1,781,244	$ (49,266)
40R000 3510 0000 00 000000 0000	State Aid, Special Ed	$ 1,442,112	$ 1,475,168	$ 33,056
Total Adjustment-Transportation Fund		**$ 3,272,622**	**$ 3,256,412**	**$ (16,210)**

Tort Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
80R001 1510 0000 00 000000 0000	Interest	$ 19,000	$ 119,000	$ 100,000
Total Adjustment-Tort Fund		**$ 19,000**	**$ 119,000**	**$ 100,000**

Total Revision $(3,052,571)

Total Revisions without TRS On-Behalf 210,429

2026-2027 Budget Revisions-Expenditures

Education Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
10E003 1100 4200 00 000000 0000	Textbook-New Adoptions/Digital Leases	75,000	60,000	(15,000)
10E004 1100 4200 00 000000 0000	Textbook-New Adoptions/Digital Leases	50,000	20,000	(30,000)
10E005 1100 4200 00 000000 0000	Textbook-New Adoptions/Digital Leases	15,000	7,500	(7,500)
10E008 1100 4200 00 000000 0000	Textbook-New Adoptions/Digital Leases	50,000	20,000	(30,000)
10E010 1100 4200 00 000000 0000	Textbook-New Adoptions/Digital Leases	50,000	20,000	(30,000)
10E011 1100 4200 00 000000 0000	Textbook-New Adoptions/Digital Leases	150,000	75,000	(75,000)
10E002 1100 5400 00 000000 0000	New Adoptions	10,000	-	(10,000)
10E004 1110 1100 00 000000 0000	Elementary Teacher Salary	2,201,260	2,219,740	18,480
10E005 1110 1100 00 000000 0000	Elementary Teacher Salary	1,115,520	1,050,005	(65,515)
10E008 1110 1100 00 000000 0000	Elementary Teacher Salary	2,004,250	2,012,850	8,600
10E010 1110 1100 00 000000 0000	Elementary Teacher Salary	2,438,135	2,449,325	11,190
10E003 1120 1100 00 000000 0000	CMS Teacher Salary	1,478,160	1,538,585	60,425
10E011 1120 1100 00 000000 0000	PKMS Teacher Salary	3,204,510	3,237,060	32,550
10E003 1120 1130 00 000000 0000	Salary Add On	35,840	37,215	1,375
10E011 1120 1140 00 000000 0000	Mentoring Salary	5,645	6,900	1,255
10E002 1130 1100 00 000000 0000	CHS Teachers Salary	6,366,270	6,518,670	152,400
10E002 1130 1140 00 000000 0000	Mentoring Salary	4,705	7,526	2,821
10E002 1205 1100 00 000000 0000	Special Ed Teacher Salary	569,650	594,744	25,094
10E008 1205 1100 00 000000 0000	Special Ed Teacher Salary	336,225	345,690	9,465
10E010 1205 1100 00 000000 0000	Special Ed Teacher Salary	267,500	254,100	(13,400)
10E002 1205 1140 00 000000 0000	Mentor	2,821	4,075	1,254
10E010 1205 1140 00 000000 0000	Mentor	-	1,570	1,570
10E002 1205 1150 00 000000 0000	Special Ed Aide Salary	138,555	137,870	(685)
10E003 1205 1150 00 000000 0000	Special Ed Aide Salary	83,170	84,670	1,500
10E004 1205 1150 00 000000 0000	Special Ed Aide Salary	345,200	351,765	6,565
10E008 1205 1150 00 000000 0000	Special Ed Aide Salary	209,935	280,660	70,725
10E010 1205 1150 00 000000 0000	Special Ed Aide Salary	198,980	200,475	1,495
10E011 1205 1150 00 000000 0000	Special Ed Aide Salary	134,025	137,025	3,000
10E004 1225 1100 00 000000 0000	Early Childhood Salaries	143,514	145,105	1,591
10E008 1225 1150 00 000000 0000	Aide Salaries	150,011	178,360	28,349
10E010 1225 1150 00 000000 0000	Aide Salaries	53,490	56,190	2,700
10E005 1250 1100 00 000000 0000	Reading Specialist	87,596	90,090	2,494
10E002 1500 1100 00 000000 0000	CHS Coaching	626,290	620,000	(6,290)
10E003 1500 1100 00 000000 0000	CMS Coaching	74,640	82,566	7,926
10E002 1800 1100 00 000000 0000	ELL Teacher Salary	134,540	136,585	2,045
10E010 1800 1100 00 000000 0000	ELL Teacher Salary	246,535	249,852	3,317
10E011 1800 1100 00 000000 0000	ELL Teacher Salary	159,580	162,068	2,488
10E001 1800 1110 00 000000 0000	Bilingual Admin Assistant	39,835	59,700	19,865
10E001 1800 3190 00 000000 0000	ELL Purchased Services	15,000	10,300	(4,700)
10E001 1800 4100 00 000000 0000	ELL Supplies	10,000	6,000	(4,000)
10E001 1800 6400 00 000000 0000	ELL Dues/Fees	300	900	600
10E004 2110 1100 00 000000 0000	Social Worker	177,995	187,000	9,005
10E008 2110 1100 00 000000 0000	Social Worker	163,557	169,560	6,003
10E010 2110 1100 00 000000 0000	Social Worker	61,430	118,450	57,020

2026-2027 Budget Revisions-Expenditures

Education Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
10E004 2110 1140 00 000000 0000	Mentor	1,254	2,006	752
10E008 2110 1140 00 000000 0000	Mentor	-	500	500
10E002 2120 1100 00 000000 0000	Counselor Salary	382,940	387,450	4,510
10E002 2130 1100 00 000000 0000	Nurse Salary	87,465	104,086	16,621
10E005 2130 1100 00 000000 0000	Nurse Salary	48,255	63,900	15,645
10E010 2130 1100 00 000000 0000	Nurse Salary	56,920	58,420	1,500
10E002 2150 1100 00 000000 0000	Speech Pathologist Salary	55,525	50,597	(4,928)
10E003 2150 1100 00 000000 0000	Speech Pathologist Salary	23,140	35,786	12,646
10E005 2150 1100 00 000000 0000	Speech Pathologist Salary	83,288	138,813	55,525
10E010 2150 1100 00 000000 0000	Speech Pathologist Salary	99,440	112,785	13,345
10E001 2150 3140 00 000000 0000	Speech Consultant/Interpreter	5,000	60,000	55,000
10E001 2210 6400 00 000000 0000	Professional Development	40,000	30,000	(10,000)
10E001 2212 4100 00 000000 0000	Curriculum Supplies	70,000	45,000	(25,000)
10E001 2320 4100 00 000000 0000	Admin Supplies	10,000	5,000	(5,000)
10E001 2520 1130 00 000000 0000	Treasurer	63,000	98,945	35,945
10E002 2560 1190 00 000000 0000	Cooks Salary	206,360	220,645	14,285
10E001 2540 3100 00 399900 0000	District Broadband Expansion Grant	-	28,288	28,288
10E001 2660 4100 00 000000 0000	Technology Supplies	150,000	115,000	(35,000)
10E001 2660 5400 00 000000 0000	Capital Outlay	250,000	150,000	(100,000)
10E001 2660 7100 00 000000 0000	Non-Capital Outlay	670,000	550,000	(120,000)
10E001 4180 6000 00 000000 0000	TRS-On Behalf Payments	18,306,000	15,043,000	(3,263,000)
Total Adjustment-Education Fund		**$ 44,293,256**	**$41,245,967**	**$ (3,047,289)**
			Without TRS On-Behalf	$ 215,711

Operations & Maintenance Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
20E000 2540 1000 00 000000 0000	Director of Safety and Security	-	98,502	98,502
20E001 2540 1160 00 000000 0000	Maintenance Staff Salary	271,135	324,132	52,997
20E001 2540 1190 00 000000 0000	Custodian Salary	179,175	214,387	35,212
20E002 2540 1190 00 000000 0000	Custodian Salary	512,125	513,095	970
20E008 2540 1190 00 000000 0000	Custodian Salary	154,430	191,160	36,730
20E000 2540 2210 00 000000 0000	Life Insurance	-	35	35
20E000 2540 2220 00 000000 0000	Medical Insurance	-	22,750	22,750
20E000 2540 2230 00 000000 0000	Dental Insurace	-	1,250	1,250
20E001 2540 3230 00 000000 0000	Repairs-District	550,000	460,000	(90,000)
20E001 2540 4120 00 000000 0000	Supplies/Grounds	160,000	135,000	(25,000)
20E007 2540 4650 00 000000 0000	Gas Heat	5,000	3,000	(2,000)
20E007 2540 4660 00 000000 0000	Electricity	5,000	2,250	(2,750)
20E001 2540 5300 00 000000 0000	Improvement/Grounds	250,000	150,000	(100,000)
Total Adjustment-O&M Fund		**$ 2,086,865**	**$ 2,115,561**	**$ 28,696**

Transportation Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
40E001 2550 1110 00 000000 0000	Office Staff Salaries	194,300	188,620	(5,680)

2026-2027 Budget Revisions-Expenditures

Transportation Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
40E001 2550 1150 00 000000 0000	Bus Aide Salaries	110,000	123,100	13,100
40E001 2550 3310 00 000000 0000	Contracted Transportation	325,000	355,000	30,000
40E001 2550 3840 00 000000 0000	P & C Insurance	74,880	149,880	75,000
40E001 2550 4640 00 000000 0000	Fuel	525,000	575,000	50,000
Total Adjustment-Transportation Fund		**$ 1,229,180**	**$ 1,391,600**	**$ 162,420**

IMRF/SS Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
50E000 2540 2120 00 000000 0000	IMRF	-	5,825	5,825
50E000 2540 2130 00 000000 0000	FICA	-	4,635	4,635
50E000 2540 2140 00 000000 0000	Medicare	-	1,085	1,085
50E001 2540 2120 00 000000 0000	IMRF	87,830	94,690	6,860
50E001 2540 2130 00 000000 0000	FICA	63,950	69,410	5,460
50E001 2540 2140 00 000000 0000	Medicare	14,960	16,235	1,275
50E008 2540 2120 00 000000 0000	IMRF	12,245	15,240	2,995
50E008 2540 2130 00 000000 0000	FICA	9,640	11,915	2,275
50E008 2540 2140 00 000000 0000	Medicare	2,255	2,780	525
Total Adjustment-IMRF/SS Fund		**$ 190,880**	**$ 221,815**	**$ 30,935**

Tort Fund

Account Number	Description	Tentative Budget	Final Budget	Difference
80E001 2365 3180 00 000000 0000	Legal Services	210,000	260,000	50,000
80E001 2365 3840 00 000000 0000	Property Insurance	804,500	854,500	50,000
Total Adjustment-Tort Fund		**$ 1,014,500**	**$ 1,114,500**	**$ 100,000**

Total Revision	$ (2,725,238)
Total Revisions without TRS On-Behalf	$ 537,762

CENTRAL COMM UNIT SCHOOL DISTRICT 301

BUDGET 2026-2027

ACCOUNT NUMBER	DESCRIPTION	2026-2027 FINAL BUDGET	2025-2026 FINAL BUDGET	2025-2026 ACTUAL (UNAUDITED)	2025-2026 BUDGET vs ACTUAL
EDUCATION FUND (FUND 10)					
REVENUE FROM LOCAL SOURCES					
10 R 000 1110 0000 00 000000 0000	TAXES, EARLY	18,787,900.00	18,960,100.00	19,166,056.95	1.09%
10 R 001 1110 0000 00 000000 0000	TAXES, BUDGET YEAR	19,315,464.00	17,600,590.00	17,659,303.27	0.33%
10 R 000 1140 0000 00 000000 0000	SPECIAL ED, EARLY	4,705,800.00	4,415,300.00	4,125,196.72	-6.57%
10 R 001 1140 0000 00 000000 0000	SPECIAL ED, BUDGET YEAR	4,158,344.00	3,823,930.00	3,835,472.96	0.30%
10 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	725,000.00	700,000.00	790,897.95	12.99%
10 R 003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	70,000.00	70,000.00	74,390.39	6.27%
10 R 002 1611 0000 00 000000 0000	CHS LUNCH, STUDENTS	620,000.00	610,000.00	621,124.41	1.82%
10 R 003 1611 0000 00 000000 0000	CMS LUNCH, STUDENTS	106,000.00	106,000.00	105,370.65	-0.59%
10 R 004 1611 0000 00 000000 0000	HBT LUNCH, STUDENTS	85,000.00	86,000.00	84,237.75	-2.05%
10 R 005 1611 0000 00 000000 0000	LL LUNCH, STUDENTS	41,000.00	41,000.00	41,227.63	0.56%
10 R 008 1611 0000 00 000000 0000	PV LUNCH, STUDENTS	91,000.00	99,000.00	90,595.85	-8.49%
10 R 010 1611 0000 00 000000 0000	CT LUNCH, STUDENTS	97,000.00	90,000.00	97,234.80	8.04%
10 R 011 1611 0000 00 000000 0000	PKMS LUNCH, STUDENTS	232,000.00	211,000.00	232,014.40	9.96%
10 R 000 1711 0000 00 000000 0000	ATHLETIC ADMISSION	102,600.00	94,000.00	102,593.00	9.14%
10 R 000 1720 0000 00 000000 0000	ATHLETIC PARTICIPATION FEE	155,000.00	160,000.00	154,628.00	-3.36%
10 R 002 1720 0000 00 000000 0000	OTHER FEES-CHS	150,000.00	100,000.00	150,028.42	50.03%
10 R 003 1720 0000 00 000000 0000	OTHER FEES-CMS	15,000.00	19,500.00	13,792.87	-29.27%
10 R 004 1720 0000 00 000000 0000	OTHER FEES-HBT	42,000.00	38,100.00	38,816.75	1.88%
10 R 005 1720 0000 00 000000 0000	OTHER FEES-LL	16,000.00	13,500.00	15,590.19	15.48%
10 R 008 1720 0000 00 000000 0000	OTHER FEES-PV	31,000.00	27,100.00	29,217.22	7.81%
10 R 010 1720 0000 00 000000 0000	OTHER FEES-CT	13,000.00	12,300.00	12,292.44	-0.06%
10 R 011 1720 0000 00 000000 0000	OTHER FEES-PKMS	25,000.00	30,500.00	24,547.16	-19.52%
10 R 000 1721 0000 00 000000 0000	OTHER FEES-CHS ATHLETICS	27,000.00	57,000.00	26,533.22	-53.45%
10 R 000 1799 0000 00 000000 0000	CHS ACTIVITY FUND REVENUES	760,000.00	665,000.00	734,538.80	10.46%
10 R 001 1799 0000 00 000000 0000	ELEM MS ACTIVITY FUND REVENUES	0.00	22,600.00	17,278.11	-23.55%
10 R 000 1811 0000 00 000000 0000	TEXTBOOK INCOME	899,000.00	855,000.00	898,292.57	5.06%
10 R 000 1830 0000 00 000000 0000	TECHNOLOGY FEES	337,000.00	330,000.00	337,572.61	2.29%
10 R 000 1930 0000 00 000000 0000	TRANSITION FEES	50,000.00	10,000.00	64,665.46	546.65%
10 R 000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	210,000.00	270,000.00	536,442.64	98.68%
10 R 000 1970 0000 00 000000 0000	DRIVERS ED B-T-W	47,000.00	47,000.00	45,747.50	-2.66%
10 R 002 1991 0000 00 000000 0000	CAREER PATHWAYS REVENUE	63,000.00	63,000.00	124,500.00	97.62%
10 R 000 1999 0000 00 000000 0000	OTHER LOCAL REVENUE	27,000.00	25,000.00	26,883.55	7.53%
TOTAL	REVENUE FROM LOCAL SOURCES	**52,004,108.00**	**49,652,520.00**	**50,277,084.24**	1.26%
REVENUE FROM STATE SOURCES					
10 R 000 3001 0000 00 000000 0000	EVIDENCE-BASED FUNDING	15,840,703.00	13,014,070.00	13,014,070.00	0.00%
10 R 002 3001 0000 00 000000 0000	EVIDENCE BASED FUNDING-ALOP	125,000.00	113,000.00	123,297.41	9.11%
10 R 000 3100 0000 00 000000 0000	SPECIAL ED - PRIVATE FACILITY	600,000.00	650,000.00	600,789.82	-7.57%
10 R 000 3120 0000 00 000000 0000	SPECIAL ED-ORPHANAGE	52,812.00	41,000.00	86,697.86	111.46%
10 R 000 3220 0000 00 000000 0000	CAREER & TECHNICAL EDUCATION	179,000.00	213,650.00	304,078.46	42.33%
10 R 000 3235 0000 00 000000 0000	CTE AGRICULTURE EDUCATION	4,760.00	4,871.00	4,026.00	-17.35%
10 R 002 3235 0000 00 000000 0000	CTE FFA THREE CIRCLES GRANT	34,384.00	32,245.00	33,688.00	4.48%
10 R 000 3360 0000 00 000000 0000	STATE FREE LUNCH	3,200.00	2,850.00	2,943.62	3.28%
10 R 000 3370 0000 00 000000 0000	DRIVER'S ED	35,200.00	35,000.00	35,076.28	0.22%
10 R 000 3998 0000 00 000000 0000	TRS-ON BEHALF PAYMENTS	15,043,000.00	18,306,000.00	18,306,000.00	0.00%
10 R 000 3999 0000 00 000000 0000	OTHER STATE REVENUE	40,000.00	67,000.00	61,568.00	-8.11%
10 R 001 3999 0000 00 000000 0000	LIBRARY GRANT	4,295.00	4,200.00	0.00	-100.00%
10 R 002 3999 0000 00 000000 0000	DISTRICT BROADBAND EXPANSION GRANT	28,288.00	0.00	0.00	0.00%
TOTAL	REVENUE FROM STATE SOURCES	**31,990,642.00**	**32,483,886.00**	**32,572,235.45**	0.27%
REVENUE FROM FEDERAL SOURCES					
10 R 000 4210 0000 00 000000 0000	NATIONAL SCHOOL LUNCH PROGRAM	440,000.00	450,000.00	435,982.78	-3.11%
10 R 000 4300 0000 00 000000 0000	TITLE I LOW INCOME	135,877.00	170,709.00	171,339.00	0.37%
10 R 000 4400 0000 00 000000 0000	TITLE IV-A SSAE GRANT	10,000.00	21,112.00	28,071.00	32.96%
10 R 000 4600 0000 00 000000 0000	IDEA PRESCHOOL FLOW THROUGH	10,033.00	8,629.00	9,433.00	9.32%
10 R 000 4620 0000 00 000000 0000	IDEA FLOW THROUGH	922,641.00	987,993.00	1,107,816.00	12.13%
10 R 000 4625 0000 00 000000 0000	IDEA FLOW THROUGH ROOM & BOARD	570,000.00	590,000.00	556,124.52	-5.74%
10 R 000 4745 0000 00 000000 0000	CARL PERKINS	20,271.00	20,408.00	14,166.05	-30.59%
10 R 000 4905 0000 00 000000 0000	TITLE III IEP GRANT	8,435.00	8,200.00	8,217.00	0.21%
10 R 000 4909 0000 00 000000 0000	TITLE III ELL-TBE/TPI LIPLEPS	57,855.00	49,795.00	48,291.00	-3.02%
10 R 000 4932 0000 00 000000 0000	TITLE II-TEACHER QUALITY	139,430.00	91,257.00	11,755.00	-87.12%
10 R 000 4991 0000 00 000000 0000	MEDICAID MATCHING FUNDS-ADMIN OUTREACH	95,000.00	60,000.00	94,038.47	56.73%
10 R 000 4992 0000 00 000000 0000	MEDICAID MATCHING FUNDS-FEE FOR SERVICE	190,000.00	230,000.00	187,307.93	-18.56%
TOTAL	REVENUE FROM FEDERAL SOURCES	**2,599,542.00**	**2,688,103.00**	**2,672,541.75**	-0.58%
REVENUE FROM OTHER SOURCES					
10 R 000 7300 0000 00 000000 0000	SALE ON FIXED ASSETS	0.00	0.00	9,100.00	0.00%
TOTAL	REVENUE FROM OTHER SOURCES	**0.00**	**0.00**	**9,100.00**	0.00%

TOTAL	REVENUE FROM ALL SOURCES	86,594,292.00	84,824,509.00	85,530,961.44	0.83%
TOTAL	REVENUE FROM ALL SOURCES W/O TRS ON BEHALF	71,551,292.00	66,518,509.00	67,224,961.44	1.06%
GRAND TOTAL	REVENUE FROM ALL SOURCES	86,594,292.00	84,824,509.00	85,530,961.44	0.83%
NON-CATEGORICAL DISTRICT WIDE PROGRAMS					
10 E 001 1100 1130 00 000000 0000	COMMITTEE STIPENDS	15,000.00	12,000.00	14,822.91	23.52%
10 E 001 1100 1220 00 000000 0000	TEACHER SUBSTITUTES	630,000.00	515,000.00	628,651.39	22.07%
10 E 001 1100 1240 00 000000 0000	ENROLLMENT/ADA PARA SUBS	0.00	1,000.00	0.00	-100.00%
10 E 001 1100 1260 00 000000 0000	NEW TEACHER ORIENTATION	13,000.00	17,500.00	12,299.41	-29.72%
10 E 001 1100 1350 00 000000 0000	CLASSROOM MOVE PAYMENTS	7,500.00	7,500.00	7,500.00	0.00%
TOTAL	SALARIES	665,500.00	553,000.00	663,273.71	19.94%
10 E 001 1100 2110 00 000000 0000	TEACHER RETIREMENT	2,700.00	2,700.00	2,645.70	-2.01%
10 E 001 1100 2160 00 000000 0000	TRS SURCHARGE EXPENSE	3,320.00	2,800.00	3,315.25	18.40%
10 E 001 1100 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,100.00	3,500.00	4,087.41	16.78%
TOTAL	EMPLOYEE BENEFITS	10,120.00	9,000.00	10,048.36	11.65%
10 E 001 1100 3900 00 000000 0000	PURCHASE SERVICES	2,500.00	5,000.00	840.00	-83.20%
TOTAL	PURCHASED SERVICES	2,500.00	5,000.00	840.00	-83.20%
10 E 001 1100 4100 00 000000 0000	DISTRICT CLASSROOM SUPPLIES	4,000.00	40,000.00	2,645.45	-93.39%
10 E 001 1100 4110 00 000000 0000	DISTRICT CHROMEBOOKS	850,000.00	1,010,000.00	754,200.00	-25.33%
10 E 002 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	150,000.00	170,000.00	110,703.82	-34.88%
10 E 003 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	60,000.00	106,000.00	99,358.25	-6.27%
10 E 004 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	20,000.00	97,075.00	22,072.19	-77.26%
10 E 005 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	7,500.00	42,075.00	10,772.58	-74.40%
10 E 008 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	20,000.00	97,075.00	12,546.64	-87.08%
10 E 010 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	20,000.00	97,075.00	22,073.06	-77.26%
10 E 011 1100 4200 00 000000 0000	TEXTBOOK-NEW ADOPTIONS/DIGITAL LEASES	75,000.00	185,500.00	221,223.52	19.26%
TOTAL	SUPPLIES	1,206,500.00	1,844,800.00	1,255,595.51	-31.94%
10 E 002 1100 5400 00 000000 0000	NEW ADOPTIONS	0.00	15,000.00	0.00	-100.00%
TOTAL	CAPITAL OUTLAYS	0.00	15,000.00	0.00	-100.00%
10 E 002 1100 7100 00 000000 0000	NON-CAPITAL OUTLAY	10,000.00	10,000.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	10,000.00	10,000.00	0.00	-100.00%
GRAND TOTAL	NON-CATEGORICAL DISTRICT WIDE PROGRAMS	1,894,620.00	2,436,800.00	1,929,757.58	-20.81%
ELEMENTARY					
10 E 004 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,219,740.00	2,121,980.00	2,119,688.12	-0.11%
10 E 005 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	1,050,005.00	990,940.00	986,255.98	-0.47%
10 E 008 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,012,850.00	2,023,280.00	2,028,639.33	0.26%
10 E 010 1110 1100 00 000000 0000	ELEMENTARY TEACHER SALARY	2,449,325.00	2,350,800.00	2,387,609.01	1.57%
10 E 004 1110 1120 00 000000 0000	LONGEVITY	8,655.00	6,935.00	6,933.54	-0.02%
10 E 005 1110 1120 00 000000 0000	LONGEVITY	3,305.00	3,230.00	3,229.32	-0.02%
10 E 008 1110 1120 00 000000 0000	LONGEVITY	9,040.00	13,300.00	13,772.10	3.55%
10 E 010 1110 1120 00 000000 0000	LONGEVITY	17,205.00	15,100.00	15,101.82	0.01%
10 E 004 1110 1130 00 000000 0000	SALARY ADD ON	4,084.00	3,705.00	11,479.86	209.85%
10 E 005 1110 1130 00 000000 0000	SALARY ADD ON	2,815.00	2,420.00	5,939.08	145.42%
10 E 008 1110 1130 00 000000 0000	SALARY ADD ON	3,015.00	3,015.00	5,641.65	87.12%
10 E 010 1110 1130 00 000000 0000	SALARY ADD ON	5,990.00	5,790.00	18,968.14	227.60%
10 E 004 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	6,500.00	8,600.00	6,398.00	-25.60%
10 E 005 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	550.00	2,000.00	512.00	-74.40%
10 E 008 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	1,400.00	5,300.00	1,360.00	-74.34%
10 E 010 1110 1135 00 000000 0000	INTERNAL SUBSTITUTION	1,750.00	6,900.00	1,692.00	-75.48%
10 E 004 1110 1140 00 000000 0000	MENTORING SALARY	1,430.00	3,765.00	6,709.53	78.21%
10 E 005 1110 1140 00 000000 0000	MENTORING SALARY	2,160.00	1,055.00	1,066.32	1.07%
10 E 008 1110 1140 00 000000 0000	MENTORING SALARY	0.00	0.00	6,073.20	0.00%
10 E 010 1110 1140 00 000000 0000	MENTORING SALARY	180.00	1,775.00	6,479.56	265.05%
10 E 004 1110 1200 00 000000 0000	INSURANCE STIPEND	19,800.00	21,600.00	21,150.00	-2.08%
10 E 005 1110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	3,600.00	0.00%
10 E 008 1110 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	1,800.00	3,600.00	100.00%
10 E 010 1110 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	8,500.00	8,700.00	2.35%
10 E 004 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,350.00	500.00	1,327.50	165.50%
10 E 005 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	300.00	300.00	0.00	-100.00%
10 E 008 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,800.00	500.00	1,740.60	248.12%
10 E 010 1110 1230 00 000000 0000	HOMEBOUND TEACHER PAY	500.00	500.00	0.00	-100.00%
10 E 004 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	60,000.00	50,000.00	57,301.04	14.60%
10 E 005 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	20,750.00	18,000.00	20,356.00	13.09%
10 E 008 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	47,000.00	41,000.00	45,896.90	11.94%
10 E 010 1110 1250 00 000000 0000	LUNCHROOM SUPERVISOR	38,000.00	41,000.00	36,616.53	-10.69%
TOTAL	SALARIES	8,000,299.00	7,757,190.00	7,833,837.13	0.99%

10 E 004 1110 2110 00 000000 0000	TEACHER RETIREMENT	224,810.00	217,770.00	220,719.13	1.35%
10 E 005 1110 2110 00 000000 0000	TEACHER RETIREMENT	114,147.00	97,935.00	102,991.46	5.16%
10 E 008 1110 2110 00 000000 0000	TEACHER RETIREMENT	204,225.00	212,740.00	208,970.25	-1.77%
10 E 010 1110 2110 00 000000 0000	TEACHER RETIREMENT	249,355.00	241,450.00	247,242.25	2.40%
10 E 004 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	14,490.00	14,035.00	14,224.52	1.35%
10 E 005 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	7,360.00	6,315.00	6,637.67	5.11%
10 E 008 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	13,165.00	13,710.00	13,467.29	-1.77%
10 E 010 1110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	16,075.00	15,565.00	15,934.00	2.37%
10 E 004 1110 2210 00 000000 0000	LIFE INSURANCE	1,500.00	1,505.00	1,504.80	-0.01%
10 E 005 1110 2210 00 000000 0000	LIFE INSURANCE	700.00	620.00	683.00	10.16%
10 E 008 1110 2210 00 000000 0000	LIFE INSURANCE	1,350.00	1,370.00	1,341.40	-2.09%
10 E 010 1110 2210 00 000000 0000	LIFE INSURANCE	1,600.00	1,596.00	1,599.72	0.23%
10 E 004 1110 2220 00 000000 0000	MEDICAL INSURANCE	317,000.00	309,830.00	312,772.46	0.95%
10 E 005 1110 2220 00 000000 0000	MEDICAL INSURANCE	165,000.00	152,245.00	161,306.41	5.95%
10 E 008 1110 2220 00 000000 0000	MEDICAL INSURANCE	441,000.00	477,650.00	440,824.90	-7.71%
10 E 010 1110 2220 00 000000 0000	MEDICAL INSURANCE	414,000.00	439,100.00	412,768.62	-6.00%
10 E 004 1110 2230 00 000000 0000	DENTAL INSURANCE	17,200.00	16,940.00	17,084.32	0.85%
10 E 005 1110 2230 00 000000 0000	DENTAL INSURANCE	9,100.00	8,640.00	8,977.16	3.90%
10 E 008 1110 2230 00 000000 0000	DENTAL INSURANCE	24,700.00	26,600.00	24,344.20	-8.48%
10 E 010 1110 2230 00 000000 0000	DENTAL INSURANCE	24,900.00	25,290.00	24,678.36	-2.42%
10 E 004 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	39,220.00	37,990.00	38,503.76	1.35%
10 E 005 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	19,915.00	17,085.00	17,966.69	5.16%
10 E 008 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	35,630.00	37,115.00	36,453.78	-1.78%
10 E 010 1110 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	43,503.00	42,120.00	43,130.39	2.40%
10 E 004 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	13,350.00	8,550.00	13,350.00	56.14%
10 E 005 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	2,250.00	10,800.00	2,250.00	-79.17%
10 E 008 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	1,750.00	5,550.00	17,850.00	221.62%
10 E 010 1110 2300 00 000000 0000	TUITION REIMBURSEMENT	11,250.00	6,300.00	11,250.00	78.57%
10 E 004 1110 2900 00 000000 0000	403B MATCH	3,500.00	3,000.00	3,500.00	16.67%
10 E 005 1110 2900 00 000000 0000	403B MATCH	2,290.00	1,500.00	2,289.80	52.65%
10 E 008 1110 2900 00 000000 0000	403B MATCH	3,500.00	2,286.00	3,500.00	53.11%
10 E 010 1110 2900 00 000000 0000	403B MATCH	2,400.00	500.00	2,400.20	380.04%
TOTAL	**EMPLOYEE BENEFITS**	**2,440,235.00**	**2,453,702.00**	**2,430,516.54**	-0.94%
10 E 004 1110 3100 00 000000 0000	PURCHASE SERVICES	100.00	0.00	0.00	0.00%
10 E 005 1110 3100 00 000000 0000	PURCHASE SERVICES	50.00	0.00	0.00	0.00%
10 E 008 1110 3100 00 000000 0000	PURCHASE SERVICES	100.00	0.00	0.00	0.00%
10 E 010 1110 3100 00 000000 0000	PURCHASE SERVICES	100.00	0.00	157.00	0.00%
10 E 004 1110 3320 00 000000 0000	TRAVEL	50.00	50.00	128.80	0.00%
10 E 005 1110 3320 00 000000 0000	TRAVEL	400.00	400.00	0.00	-100.00%
10 E 008 1110 3320 00 000000 0000	TRAVEL	100.00	100.00	0.00	-100.00%
10 E 010 1110 3320 00 000000 0000	TRAVEL	125.00	125.00	0.00	-100.00%
10 E 004 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	9,000.00	9,400.00	8,631.58	-8.17%
10 E 005 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	2,500.00	7,000.00	2,237.00	-68.04%
10 E 008 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	4,000.00	4,600.00	3,786.50	-17.68%
10 E 010 1110 3900 00 000000 0000	OTHER PURCHASE SERVICES	2,600.00	4,000.00	2,519.50	-37.01%
TOTAL	**PURCHASED SERVICES**	**19,125.00**	**25,675.00**	**17,460.38**	-31.99%
10 E 004 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	24,000.00	20,000.00	25,551.48	27.76%
10 E 005 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	12,500.00	9,000.00	8,033.00	-10.74%
10 E 008 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	28,000.00	25,000.00	30,195.31	20.78%
10 E 010 1110 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	36,000.00	26,000.00	11,078.85	-57.39%
10 E 004 1110 4160 00 000000 0000	COPY PAPER	10,100.00	12,000.00	11,663.30	-2.81%
10 E 005 1110 4160 00 000000 0000	COPY PAPER	4,600.00	4,500.00	4,449.91	-1.11%
10 E 008 1110 4160 00 000000 0000	COPY PAPER	9,215.00	9,800.00	9,800.56	0.01%
10 E 010 1110 4160 00 000000 0000	COPY PAPER	12,550.00	12,100.00	12,022.58	-0.64%
10 E 004 1110 4170 00 000000 0000	COPY SUPPLIES	800.00	800.00	871.12	8.89%
10 E 005 1110 4170 00 000000 0000	COPY SUPPLIES	300.00	300.00	219.72	-26.76%
10 E 008 1110 4170 00 000000 0000	COPY SUPPLIES	500.00	1,000.00	342.41	-65.76%
10 E 010 1110 4170 00 000000 0000	COPY SUPPLIES	2,500.00	1,100.00	908.84	-17.38%
10 E 004 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	15,000.00	18,000.00	13,102.34	-27.21%
10 E 005 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	8,000.00	2,600.00	7,808.05	200.31%
10 E 008 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	18,000.00	11,300.00	16,700.49	47.79%
10 E 010 1110 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	12,000.00	13,000.00	10,220.15	-21.38%
10 E 004 1110 4900 00 000000 0000	OTHER SUPPLIES	22,000.00	20,000.00	21,961.71	9.81%
10 E 005 1110 4900 00 000000 0000	OTHER SUPPLIES	9,050.00	3,100.00	9,016.97	190.87%
10 E 008 1110 4900 00 000000 0000	OTHER SUPPLIES	10,900.00	12,500.00	10,893.07	-12.86%
10 E 010 1110 4900 00 000000 0000	OTHER SUPPLIES	4,305.00	5,500.00	4,303.25	-21.76%
TOTAL	**SUPPLIES**	**240,320.00**	**207,600.00**	**209,143.11**	0.74%
10 E 004 1110 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	3,000.00	3,398.00	13.27%
10 E 008 1110 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	0.00	6,909.05	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**3,000.00**	**3,000.00**	**10,307.05**	243.57%
GRAND TOTAL	**ELEMENTARY**	**10,702,979.00**	**10,447,167.00**	**10,501,264.21**	0.52%

MIDDLE SCHOOL					
10 E 003 1120 1100 00 000000 0000	TEACHER SALARY	1,538,585.00	1,465,505.00	1,362,105.88	-7.06%
10 E 011 1120 1100 00 000000 0000	TEACHER SALARY	3,237,060.00	3,057,250.00	2,934,658.98	-4.01%
10 E 003 1120 1120 00 000000 0000	LONGEVITY	3,888.00	3,800.00	3,799.20	-0.02%
10 E 011 1120 1120 00 000000 0000	LONGEVITY	26,050.00	21,465.00	20,990.58	-2.21%
10 E 003 1120 1130 00 000000 0000	SALARY ADD ON	37,215.00	32,765.00	27,820.70	-15.09%
10 E 011 1120 1130 00 000000 0000	SALARY ADD ON	59,320.00	47,985.00	49,821.47	3.83%
10 E 003 1120 1135 00 000000 0000	INTERNAL SUBSTITUTION	6,500.00	8,000.00	6,136.00	-23.30%
10 E 011 1120 1135 00 000000 0000	INTERNAL SUBSTITUTION	20,000.00	27,000.00	18,802.00	-30.36%
10 E 003 1120 1140 00 000000 0000	MENTORING SALARY	5,016.00	0.00	2,372.80	0.00%
10 E 011 1120 1140 00 000000 0000	MENTORING SALARY	6,900.00	6,300.00	8,902.33	41.31%
10 E 003 1120 1200 00 000000 0000	INSURANCE STIPEND	1,206.00	1,206.00	1,206.00	0.00%
10 E 011 1120 1200 00 000000 0000	INSURANCE STIPEND	10,800.00	14,400.00	11,400.00	-20.83%
10 E 003 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	700.00	500.00	675.00	35.00%
10 E 011 1120 1230 00 000000 0000	HOMEBOUND TEACHER PAY	1,520.00	1,000.00	1,488.60	48.86%
10 E 003 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	18,000.00	15,500.00	17,320.45	11.74%
10 E 011 1120 1250 00 000000 0000	LUNCHROOM SUPERVISOR	47,200.00	33,500.00	46,733.21	39.50%
TOTAL	**SALARIES**	**5,019,960.00**	**4,736,176.00**	**4,514,233.20**	-4.69%
10 E 003 1120 2110 00 000000 0000	TEACHER RETIREMENT	154,435.00	151,950.00	142,951.94	-5.92%
10 E 011 1120 2110 00 000000 0000	TEACHER RETIREMENT	333,385.00	322,185.00	311,236.25	-3.40%
10 E 003 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	9,955.00	9,795.00	9,213.31	-5.94%
10 E 011 1120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	21,495.00	20,765.00	20,065.63	-3.37%
10 E 003 1120 2210 00 000000 0000	LIFE INSURANCE	850.00	870.00	843.40	-3.06%
10 E 011 1120 2210 00 000000 0000	LIFE INSURANCE	1,800.00	1,760.00	1,795.88	2.04%
10 E 003 1120 2220 00 000000 0000	MEDICAL INSURANCE	280,000.00	288,950.00	276,413.29	-4.34%
10 E 011 1120 2220 00 000000 0000	MEDICAL INSURANCE	465,000.00	478,650.00	463,318.96	-3.20%
10 E 003 1120 2230 00 000000 0000	DENTAL INSURANCE	15,950.00	17,050.00	15,860.20	-6.98%
10 E 011 1120 2230 00 000000 0000	DENTAL INSURANCE	27,000.00	27,720.00	26,224.48	-5.40%
10 E 003 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	26,943.00	28,170.00	24,937.95	-11.47%
10 E 011 1120 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	58,163.00	56,210.00	54,303.05	-3.39%
10 E 003 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	7,200.00	11,700.00	7,200.00	-38.46%
10 E 011 1120 2300 00 000000 0000	TUITION REIMBURSEMENT	12,150.00	12,600.00	12,150.00	-3.57%
10 E 003 1120 2900 00 000000 0000	403B MATCH	3,075.00	3,125.00	3,073.00	-1.66%
10 E 011 1120 2900 00 000000 0000	403B MATCH	3,000.00	2,000.00	3,000.00	50.00%
TOTAL	**EMPLOYEE BENEFITS**	**1,420,401.00**	**1,433,500.00**	**1,372,587.34**	-4.25%
10 E 003 1120 3190 00 000000 0000	PURCHASE SERVICES	2,000.00	2,000.00	4,314.07	115.70%
10 E 011 1120 3190 00 000000 0000	PURCHASE SERVICES	2,000.00	5,000.00	629.10	-87.42%
10 E 003 1120 3230 00 000000 0000	REPAIRS	1,500.00	1,500.00	1,250.27	-16.65%
10 E 011 1120 3230 00 000000 0000	REPAIRS	3,950.00	3,950.00	2,913.68	-26.24%
10 E 003 1120 3320 00 000000 0000	TRAVEL	500.00	500.00	655.24	31.05%
10 E 011 1120 3320 00 000000 0000	TRAVEL	300.00	300.00	588.51	96.17%
10 E 003 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	8,000.00	12,000.00	7,753.82	-35.38%
10 E 011 1120 3900 00 000000 0000	OTHER PURCHASED SERVICES	1,000.00	3,000.00	323.52	-89.22%
TOTAL	**PURCHASED SERVICES**	**19,250.00**	**28,250.00**	**18,428.21**	-34.77%
10 E 003 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	15,400.00	15,000.00	26,066.50	73.78%
10 E 011 1120 4100 00 000000 0000	INSTRUCTIONAL SUPPLIES	18,820.00	18,820.00	7,394.37	-60.71%
10 E 011 1120 4110 00 000000 0000	INSTRUCTIONAL SUPPLIES	16,500.00	16,500.00	13,822.16	-16.23%
10 E 003 1120 4160 00 000000 0000	COPY PAPER	3,800.00	3,900.00	3,818.67	-2.09%
10 E 011 1120 4160 00 000000 0000	COPY PAPER	5,600.00	5,100.00	5,081.52	-0.36%
10 E 003 1120 4170 00 000000 0000	COPY SUPPLIES	150.00	150.00	405.73	170.49%
10 E 011 1120 4170 00 000000 0000	COPY SUPPLIES	750.00	750.00	1,346.82	79.58%
10 E 003 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	8,000.00	10,000.00	1,914.65	-80.85%
10 E 011 1120 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	15,000.00	20,000.00	9,964.20	-50.18%
10 E 003 1120 4900 00 000000 0000	OTHER SUPPLIES	5,000.00	5,000.00	4,882.09	-2.36%
10 E 011 1120 4900 00 000000 0000	OTHER SUPPLIES	32,700.00	40,000.00	32,628.59	-18.43%
TOTAL	**SUPPLIES**	**121,720.00**	**135,220.00**	**107,325.30**	-20.63%
10 E 003 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	7,000.00	7,000.00	0.00	-100.00%
10 E 011 1120 7100 00 000000 0000	NON-CAPITAL OUTLAY	5,000.00	5,000.00	4,538.00	-9.24%
TOTAL	**NON-CAPITAL EQUIPMENT**	**12,000.00**	**12,000.00**	**4,538.00**	-62.18%
GRAND TOTAL	**MIDDLE SCHOOL**	**6,593,331.00**	**6,345,146.00**	**6,017,112.05**	-5.17%
HIGH SCHOOL					
10 E 002 1130 1100 00 000000 0000	HIGH SCHOOL SALARIES	6,518,670.00	5,786,165.00	5,930,313.29	2.49%
10 E 002 1130 1120 00 000000 0000	LONGEVITY	38,785.00	36,190.00	34,287.78	-5.26%
10 E 002 1130 1130 00 000000 0000	SALARY ADD ON	217,890.00	191,625.00	203,291.54	6.09%
10 E 002 1130 1135 00 000000 0000	INTERNAL SUBSTITUTION	30,000.00	75,000.00	24,322.00	-67.57%
10 E 002 1130 1140 00 000000 0000	MENTORING SALARY	7,526.00	6,270.00	6,362.98	1.48%
10 E 002 1130 1150 00 000000 0000	ACCOMPIANIST	32,425.00	32,755.00	21,830.65	-33.35%
10 E 002 1130 1200 00 000000 0000	INSURANCE STIPEND	14,100.00	13,000.00	16,794.00	29.18%
10 E 002 1130 1230 00 000000 0000	HOMEBOUND TEACHER PAY	2,000.00	1,000.00	1,879.20	87.92%
10 E 002 1130 1250 00 000000 0000	LUNCHROOM SUPERVISION	65,000.00	55,000.00	64,402.00	17.09%

TOTAL	SALARIES	6,926,396.00	6,197,005.00	6,303,483.44	1.72%
10 E 002 1130 2110 00 000000 0000	TEACHER RETIREMENT	670,090.00	624,500.00	634,044.05	1.53%
10 E 002 1130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	43,190.00	40,250.00	40,924.07	1.67%
10 E 002 1130 2210 00 000000 0000	LIFE INSURANCE	3,660.00	3,670.00	3,652.82	-0.47%
10 E 002 1130 2220 00 000000 0000	MEDICAL INSURANCE	1,060,000.00	1,026,895.00	1,050,203.03	2.27%
10 E 002 1130 2230 00 000000 0000	DENTAL INSURANCE	65,100.00	60,460.00	65,054.82	7.60%
10 E 002 1130 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	116,900.00	108,950.00	110,679.78	1.59%
10 E 002 1130 2300 00 000000 0000	TUITION REIMBURSEMENT	39,450.00	31,500.00	39,450.00	25.24%
10 E 002 1130 2900 00 000000 0000	403B MATCH	8,350.00	5,415.00	8,340.00	54.02%
TOTAL	EMPLOYEE BENEFITS	2,006,740.00	1,901,640.00	1,952,348.57	2.67%
10 E 002 1130 3100 00 000000 0000	POLICE/LIASON OFFICER	66,885.00	63,400.00	64,936.80	2.42%
10 E 002 1130 3190 00 000000 0000	PURCHASE SERVICES	35,000.00	16,000.00	41,811.18	161.32%
10 E 002 1130 3230 00 000000 0000	REPAIRS	10,000.00	10,000.00	6,020.70	-39.79%
10 E 002 1130 3320 00 000000 0000	TRAVEL	50.00	0.00	37.15	0.00%
10 E 002 1130 3900 00 000000 0000	OTHER PURCHASE SERVICES	85,000.00	60,000.00	84,669.99	41.12%
TOTAL	PURCHASED SERVICES	196,935.00	149,400.00	197,475.82	32.18%
10 E 002 1130 4100 00 000000 0000	GENERAL SUPPLIES	75,000.00	49,000.00	65,361.38	33.39%
10 E 002 1130 4100 01 000000 0000	GENERAL SUPPLIES	30,000.00	60,000.00	0.00	-100.00%
10 E 002 1130 4160 00 000000 0000	COPY PAPER	3,970.00	16,200.00	16,118.25	-0.50%
10 E 002 1130 4200 00 000000 0000	MISC. TEXTBOOK REPLACABLES	105,000.00	75,000.00	102,305.16	36.41%
10 E 002 1130 4900 00 000000 0000	OTHER SUPPLIES	26,300.00	22,000.00	26,285.38	19.48%
TOTAL	SUPPLIES	240,270.00	222,200.00	210,070.17	-5.46%
10 E 002 1130 5400 00 000000 0000	CAPITAL OUTLAY	45,000.00	0.00	84,737.79	0.00%
TOTAL	CAPITAL OUTLAYS	45,000.00	0.00	84,737.79	0.00%
10 E 002 1130 7100 00 000000 0000	NON-CAPITAL OUTLAY	45,000.00	54,500.00	69,800.65	28.07%
TOTAL	NON-CAPITAL EQUIPMENT	45,000.00	54,500.00	69,800.65	28.07%
GRAND TOTAL	HIGH SCHOOL	9,460,341.00	8,524,745.00	8,817,916.44	3.44%
SPECIAL PROGRAMS					
10 E 001 1200 1220 00 000000 0000	SPECIAL ED TEACHER SUBSTITUTES	4,000.00	12,000.00	0.00	-100.00%
10 E 001 1200 1240 00 000000 0000	SPECIAL ED PARA-PRO/SUBSTITUTES	83,000.00	62,000.00	82,725.00	33.43%
TOTAL	SALARIES	87,000.00	74,000.00	82,725.00	11.79%
10 E 001 1200 2160 00 000000 0000	SPEC ED SUB TRS SURCHARGE	0.00	65.00	0.00	-100.00%
10 E 001 1200 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	0.00	70.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	0.00	135.00	0.00	-100.00%
GRAND TOTAL	SPECIAL PROGRAMS	87,000.00	74,135.00	82,725.00	11.59%
SPECIAL EDUCATION					
10 E 001 1205 1000 00 000000 0000	FACILITATOR EXTENDED PROGRAMS	116,160.00	110,365.00	118,388.52	7.27%
10 E 001 1205 1100 00 000000 0000	SPECIAL ED COORDINATORS	290,000.00	274,675.00	271,708.10	-1.08%
10 E 001 1205 1110 00 000000 0000	BCBA SALARY	62,000.00	60,905.00	49,088.40	-19.40%
10 E 002 1205 1000 00 000000 0000	ALOP TEACHER SALARY	71,979.00	70,335.00	57,151.72	-18.74%
10 E 002 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	594,744.00	609,115.00	472,029.07	-22.51%
10 E 003 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	176,572.00	184,305.00	162,567.33	-11.79%
10 E 004 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	449,650.00	432,645.00	358,776.13	-17.07%
10 E 005 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	163,300.00	112,385.00	139,284.44	23.94%
10 E 008 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	345,690.00	274,340.00	243,354.79	-11.29%
10 E 010 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	254,100.00	210,360.00	136,762.60	-34.99%
10 E 011 1205 1100 00 000000 0000	SPECIAL ED TEACHER SALARY	378,360.00	359,440.00	343,904.28	-4.32%
10 E 002 1205 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 003 1205 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 005 1205 1120 00 000000 0000	LONGEVITY	2,916.00	2,850.00	2,849.40	-0.02%
10 E 008 1205 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 010 1205 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 011 1205 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 002 1205 1130 00 000000 0000	SALARY ADD ON	500.00	3,600.00	0.00	-100.00%
10 E 003 1205 1130 00 000000 0000	SALARY ADD ON	500.00	870.00	0.00	-100.00%
10 E 004 1205 1130 00 000000 0000	SALARY ADD ON	2,200.00	2,310.00	2,192.50	-5.09%
10 E 005 1205 1130 00 000000 0000	SALARY ADD ON	700.00	895.00	708.70	-20.82%
10 E 008 1205 1130 00 000000 0000	SALARY ADD ON	450.00	1,405.00	446.06	-68.25%
10 E 010 1205 1130 00 000000 0000	SALARY ADD ON	880.00	1,145.00	883.90	-22.80%
10 E 011 1205 1130 00 000000 0000	SALARY ADD ON	610.00	1,900.00	607.50	-68.03%
10 E 002 1205 1140 00 000000 0000	MENTOR	4,075.00	5,335.00	2,325.68	-56.41%
10 E 003 1205 1140 00 000000 0000	MENTOR	1,254.00	2,510.00	0.00	-100.00%
10 E 004 1205 1140 00 000000 0000	MENTOR	3,201.00	2,510.00	0.00	-100.00%
10 E 005 1205 1140 00 000000 0000	MENTOR	1,255.00	1,255.00	0.00	-100.00%
10 E 008 1205 1140 00 000000 0000	MENTOR	1,570.00	3,765.00	188.52	-94.99%
10 E 010 1205 1140 00 000000 0000	MENTOR	1,570.00	1,570.00	377.04	-75.98%

10 E 011 1205 1140 00 000000 0000	MENTOR	0.00	3,135.00	0.00	-100.00%
10 E 002 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	137,870.00	125,490.00	104,778.95	-16.50%
10 E 003 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	84,670.00	72,525.00	65,558.35	-9.61%
10 E 004 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	351,765.00	209,340.00	210,523.25	0.57%
10 E 005 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	51,390.00	68,865.00	80,692.89	17.18%
10 E 008 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	280,660.00	169,320.00	176,699.49	4.36%
10 E 010 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	200,475.00	177,875.00	171,091.18	-3.81%
10 E 011 1205 1150 00 000000 0000	SPECIAL ED AIDE SALARY	137,025.00	122,815.00	124,008.53	0.97%
10 E 001 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	0.00	1,800.00	0.00%
10 E 002 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,500.00	1,800.00	20.00%
10 E 003 1205 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00	3,600.00	0.00%
10 E 004 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	6,300.00	250.00%
10 E 005 1205 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	0.00	-100.00%
10 E 008 1205 1200 00 000000 0000	INSURANCE STIPEND	7,200.00	5,400.00	6,600.00	22.22%
10 E 010 1205 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	3,600.00	100.00%
10 E 011 1205 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	7,200.00	8,700.00	20.83%
TOTAL	**SALARIES**	**4,196,491.00**	**3,703,255.00**	**3,329,347.32**	-10.10%
10 E 001 1205 2110 00 000000 0000	TEACHER RETIREMENT	40,800.00	37,900.00	39,293.12	3.68%
10 E 002 1205 2110 00 000000 0000	TEACHER RETIREMENT	65,520.00	74,950.00	54,168.88	-27.73%
10 E 003 1205 2110 00 000000 0000	TEACHER RETIREMENT	18,125.00	16,525.00	16,612.16	0.53%
10 E 004 1205 2110 00 000000 0000	TEACHER RETIREMENT	45,860.00	43,120.00	36,511.14	-15.33%
10 E 005 1205 2110 00 000000 0000	TEACHER RETIREMENT	16,923.00	16,900.00	14,305.24	-15.35%
10 E 008 1205 2110 00 000000 0000	TEACHER RETIREMENT	34,305.00	26,475.00	25,119.78	-5.12%
10 E 010 1205 2110 00 000000 0000	TEACHER RETIREMENT	27,170.00	21,410.00	14,056.11	-34.35%
10 E 011 1205 2110 00 000000 0000	TEACHER RETIREMENT	38,493.00	35,690.00	35,595.86	-0.26%
10 E 001 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,630.00	2,445.00	2,532.37	3.57%
10 E 002 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	4,225.00	4,850.00	3,490.95	-28.02%
10 E 003 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,170.00	1,065.00	1,073.17	0.77%
10 E 004 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,960.00	2,780.00	2,352.94	-15.36%
10 E 005 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,095.00	1,090.00	921.88	-15.42%
10 E 008 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,215.00	1,705.00	1,618.88	-5.05%
10 E 010 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,755.00	1,380.00	905.78	-34.36%
10 E 011 1205 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,485.00	2,300.00	2,294.38	-0.24%
10 E 001 1205 2210 00 000000 0000	LIFE INSURANCE	435.00	505.00	435.10	-13.84%
10 E 002 1205 2210 00 000000 0000	LIFE INSURANCE	390.00	550.00	385.37	-29.93%
10 E 003 1205 2210 00 000000 0000	LIFE INSURANCE	130.00	140.00	129.20	-7.71%
10 E 004 1205 2210 00 000000 0000	LIFE INSURANCE	220.00	275.00	216.60	-21.24%
10 E 005 1205 2210 00 000000 0000	LIFE INSURANCE	75.00	92.00	74.10	-19.46%
10 E 008 1205 2210 00 000000 0000	LIFE INSURANCE	160.00	185.00	155.80	-15.78%
10 E 010 1205 2210 00 000000 0000	LIFE INSURANCE	95.00	140.00	91.20	-34.86%
10 E 011 1205 2210 00 000000 0000	LIFE INSURANCE	270.00	140.00	271.70	94.07%
10 E 001 1205 2220 00 000000 0000	MEDICAL INSURANCE	96,000.00	114,900.00	92,317.28	-19.65%
10 E 002 1205 2220 00 000000 0000	MEDICAL INSURANCE	142,000.00	214,810.00	137,436.11	-36.02%
10 E 003 1205 2220 00 000000 0000	MEDICAL INSURANCE	30,500.00	54,500.00	29,289.28	-46.26%
10 E 004 1205 2220 00 000000 0000	MEDICAL INSURANCE	119,000.00	154,655.00	116,988.10	-24.36%
10 E 005 1205 2220 00 000000 0000	MEDICAL INSURANCE	65,000.00	53,070.00	63,546.72	19.74%
10 E 008 1205 2220 00 000000 0000	MEDICAL INSURANCE	91,000.00	96,700.00	88,086.64	-8.91%
10 E 010 1205 2220 00 000000 0000	MEDICAL INSURANCE	82,000.00	107,685.00	78,015.97	-27.55%
10 E 011 1205 2220 00 000000 0000	MEDICAL INSURANCE	85,000.00	43,510.00	83,739.04	92.46%
10 E 001 1205 2230 00 000000 0000	DENTAL INSURANCE	5,400.00	6,915.00	5,318.48	-23.09%
10 E 002 1205 2230 00 000000 0000	DENTAL INSURANCE	7,560.00	11,750.00	7,552.34	-35.72%
10 E 003 1205 2230 00 000000 0000	DENTAL INSURANCE	1,500.00	3,050.00	1,481.12	-51.44%
10 E 004 1205 2230 00 000000 0000	DENTAL INSURANCE	6,750.00	8,485.00	6,596.22	-22.26%
10 E 005 1205 2230 00 000000 0000	DENTAL INSURANCE	3,800.00	3,050.00	3,698.56	21.26%
10 E 008 1205 2230 00 000000 0000	DENTAL INSURANCE	4,700.00	5,505.00	4,560.36	-17.16%
10 E 010 1205 2230 00 000000 0000	DENTAL INSURANCE	3,100.00	5,435.00	2,939.80	-45.91%
10 E 011 1205 2230 00 000000 0000	DENTAL INSURANCE	5,100.00	2,460.00	5,011.68	103.73%
10 E 001 1205 2250 00 000000 0000	LONG TERM DISABILITY	1,000.00	1,150.00	895.00	-22.17%
10 E 001 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,085.00	6,610.00	6,854.60	3.70%
10 E 002 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	11,430.00	13,075.00	9,449.75	-27.73%
10 E 003 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,165.00	2,885.00	2,900.80	0.55%
10 E 004 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	8,000.00	7,500.00	6,369.31	-15.08%
10 E 005 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,955.00	2,950.00	2,495.45	-15.41%
10 E 008 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,987.00	4,615.00	4,382.10	-5.05%
10 E 010 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,745.00	3,730.00	2,452.16	-34.26%
10 E 011 1205 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	6,718.00	6,250.00	6,209.49	-0.65%
10 E 004 1205 2900 00 000000 0000	403B MATCH	1,000.00	0.00	1,000.00	0.00%
10 E 008 1205 2900 00 000000 0000	403B MATCH	1,000.00	500.00	1,000.00	100.00%
10 E 010 1205 2900 00 000000 0000	403B MATCH	500.00	0.00	500.00	0.00%
10 E 011 1205 2900 00 000000 0000	403B MATCH	1,000.00	500.00	1,000.00	100.00%
TOTAL	**EMPLOYEE BENEFITS**	**1,108,501.00**	**1,228,857.00**	**1,024,698.07**	-16.61%
10 E 001 1205 3100 00 000000 0000	PURCHASE SERVICES	50,000.00	218,700.00	150,083.10	-31.37%
10 E 001 1205 3190 00 000000 0000	OTHER PROFESSIONAL SERVICES-NIA FEES	15,000.00	15,000.00	34,500.04	130.00%
10 E 001 1205 3320 00 000000 0000	TRAVEL	1,500.00	1,500.00	917.50	-38.83%

10 E 008 1205 3320 00 000000 0000	TRAVEL	50.00	50.00	0.00	-100.00%
10 E 010 1205 3320 00 000000 0000	TRAVEL	0.00	50.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	66,550.00	235,300.00	185,500.64	-21.16%
10 E 001 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	1,500.00	2,360.69	57.38%
10 E 002 1205 4100 00 000000 0000	GENERAL SUPPLIES	2,500.00	2,200.00	1,935.85	-12.01%
10 E 003 1205 4100 00 000000 0000	GENERAL SUPPLIES	500.00	350.00	337.04	-3.70%
10 E 004 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	2,000.00	812.90	-59.36%
10 E 005 1205 4100 00 000000 0000	GENERAL SUPPLIES	125.00	125.00	127.74	2.19%
10 E 008 1205 4100 00 000000 0000	GENERAL SUPPLIES	750.00	750.00	867.00	15.60%
10 E 010 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,100.00	1,000.00	748.09	-25.19%
10 E 011 1205 4100 00 000000 0000	GENERAL SUPPLIES	1,100.00	1,100.00	671.27	-38.98%
TOTAL	SUPPLIES	9,075.00	9,025.00	7,860.58	-12.90%
10 E 001 1205 6400 00 000000 0000	DUES/FEES	2,000.00	2,000.00	645.00	-67.75%
TOTAL	OTHER OBJECTS	2,000.00	2,000.00	645.00	-67.75%
10 E 001 1205 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	4,000.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	4,000.00	4,000.00	0.00	-100.00%
GRAND TOTAL	SPECIAL EDUCATION	5,386,617.00	5,182,437.00	4,548,051.61	-12.24%
EARLY CHILDHOOD					
10 E 001 1225 1000 00 000000 0000	EARLY CHILDHOOD COORDINATOR SALARY	50,000.00	0.00	0.00	0.00%
10 E 001 1225 1110 00 000000 0000	EARLY CHILDHOOD SECRETARY SALARY	35,710.00	33,925.00	33,924.27	0.00%
10 E 004 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	145,105.00	141,025.00	130,313.63	-7.60%
10 E 008 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	338,860.00	321,960.00	288,662.72	-10.34%
10 E 010 1225 1100 00 000000 0000	EARLY CHILDHOOD SALARIES	135,156.00	126,175.00	142,409.56	12.87%
10 E 008 1225 1120 00 000000 0000	LONGEVITY	2,945.00	1,900.00	1,899.60	-0.02%
10 E 004 1225 1130 00 000000 0000	SALARY ADD ON	1,300.00	1,000.00	1,262.55	26.26%
10 E 008 1225 1130 00 000000 0000	SALARY ADD ON	1,600.00	1,000.00	1,562.02	56.20%
10 E 010 1225 1130 00 000000 0000	SALARY ADD ON	750.00	1,000.00	693.27	-30.67%
10 E 004 1225 1140 00 000000 0000	MENTOR	200.00	0.00	188.52	0.00%
10 E 008 1225 1140 00 000000 0000	MENTOR	0.00	1,255.00	0.00	-100.00%
10 E 010 1225 1140 00 000000 0000	MENTOR	0.00	1,255.00	0.00	-100.00%
10 E 004 1225 1150 00 000000 0000	AIDE SALARIES	69,531.00	41,045.00	43,535.22	6.07%
10 E 008 1225 1150 00 000000 0000	AIDE SALARIES	178,360.00	130,430.00	62,807.23	-51.85%
10 E 010 1225 1150 00 000000 0000	AIDE SALARIES	56,190.00	44,970.00	108,961.38	142.30%
10 E 004 1225 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	0.00	-100.00%
10 E 008 1225 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	1,800.00	3,000.00	66.67%
10 E 010 1225 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	5,400.00	5,400.00	0.00%
TOTAL	SALARIES	1,026,507.00	855,940.00	824,619.97	-3.66%
10 E 001 1225 2110 00 000000 0000	TEACHER RETIREMENT	5,000.00	0.00	0.00	0.00%
10 E 004 1225 2110 00 000000 0000	TEACHER RETIREMENT	14,550.00	14,305.00	13,209.71	-7.66%
10 E 008 1225 2110 00 000000 0000	TEACHER RETIREMENT	34,230.00	32,575.00	29,652.85	-8.97%
10 E 010 1225 2110 00 000000 0000	TEACHER RETIREMENT	13,730.00	13,372.00	14,604.06	9.21%
10 E 001 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	500.00	0.00	0.00	0.00%
10 E 004 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	940.00	925.00	851.26	-7.97%
10 E 008 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,225.00	2,100.00	1,910.95	-9.00%
10 E 010 1225 2160 00 000000 0000	TRS SURCHARGE EXPENSE	890.00	870.00	941.23	8.19%
10 E 001 1225 2210 00 000000 0000	LIFE INSURANCE	25.00	25.00	22.79	-8.84%
10 E 004 1225 2210 00 000000 0000	LIFE INSURANCE	92.00	95.00	81.70	-14.00%
10 E 008 1225 2210 00 000000 0000	LIFE INSURANCE	170.00	185.00	167.20	-9.62%
10 E 010 1225 2210 00 000000 0000	LIFE INSURANCE	100.00	95.00	98.80	4.00%
10 E 001 1225 2220 00 000000 0000	MEDICAL INSURANCE	14,500.00	14,360.00	14,351.76	-0.06%
10 E 004 1225 2220 00 000000 0000	MEDICAL INSURANCE	42,000.00	48,995.00	39,353.62	-19.68%
10 E 008 1225 2220 00 000000 0000	MEDICAL INSURANCE	75,000.00	117,060.00	74,632.56	-36.24%
10 E 010 1225 2220 00 000000 0000	MEDICAL INSURANCE	30,000.00	10,990.00	29,303.88	166.64%
10 E 001 1225 2230 00 000000 0000	DENTAL INSURANCE	845.00	845.00	831.56	-1.59%
10 E 004 1225 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,860.00	1,266.11	-31.93%
10 E 008 1225 2230 00 000000 0000	DENTAL INSURANCE	4,560.00	6,320.00	4,551.42	-27.98%
10 E 010 1225 2230 00 000000 0000	DENTAL INSURANCE	2,020.00	1,410.00	2,017.90	43.11%
10 E 001 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,000.00	0.00	0.00	0.00%
10 E 004 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,540.00	2,495.00	2,304.46	-7.64%
10 E 008 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	6,010.00	5,685.00	5,173.05	-9.01%
10 E 010 1225 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,400.00	2,335.00	2,547.76	9.11%
10 E 008 1225 2900 00 000000 0000	403B MATCH	500.00	500.00	500.00	0.00%
10 E 010 1225 2900 00 000000 0000	403B MATCH	950.00	0.00	950.00	0.00%
TOTAL	EMPLOYEE BENEFITS	256,052.00	277,402.00	239,324.63	-13.73%
10 E 010 1225 3100 00 000000 0000	PURCHASE SERVICES	1,500.00	2,000.00	154.00	-92.30%
TOTAL	PURCHASED SERVICES	1,500.00	2,000.00	154.00	-92.30%
10 E 004 1225 4100 00 000000 0000	GENERAL SUPPLIES	1,500.00	2,000.00	439.66	-78.02%
10 E 008 1225 4100 00 000000 0000	GENERAL SUPPLIES	2,000.00	2,000.00	1,801.02	-9.95%

10 E 010 1225 4100 00 000000 0000	GENERAL SUPPLIES	2,000.00	2,000.00	126.74	-93.66%
TOTAL	SUPPLIES	5,500.00	6,000.00	2,367.42	-60.54%
GRAND TOTAL	EARLY CHILDHOOD	1,289,559.00	1,141,342.00	1,066,466.02	-6.56%
READING SPECIALIST					
10 E 003 1250 1100 00 000000 0000	READING SPECIALIST	0.00	15,395.00	2,327.94	-84.88%
10 E 004 1250 1100 00 000000 0000	READING SPECIALIST	214,631.00	195,090.00	193,888.08	-0.62%
10 E 005 1250 1100 00 000000 0000	READING SPECIALIST	90,090.00	83,230.00	82,535.12	-0.83%
10 E 008 1250 1100 00 000000 0000	READING SPECIALIST	156,845.00	147,075.00	145,852.24	-0.83%
10 E 010 1250 1100 00 000000 0000	READING SPECIALIST	210,260.00	199,770.00	198,109.32	-0.83%
10 E 011 1250 1100 00 000000 0000	READING SPECIALIST	106,605.00	98,485.00	77,334.48	-21.48%
10 E 004 1250 1120 00 000000 0000	LONGEVITY	685.00	3,515.00	3,514.26	-0.02%
10 E 005 1250 1120 00 000000 0000	LONGEVITY	1,167.00	1,140.00	1,139.76	-0.02%
10 E 008 1250 1120 00 000000 0000	LONGEVITY	1,167.00	1,140.00	1,139.76	-0.02%
10 E 010 1250 1120 00 000000 0000	LONGEVITY	2,335.00	1,805.00	1,804.62	-0.02%
10 E 011 1250 1120 00 000000 0000	LONGEVITY	1,167.00	1,140.00	2,279.52	99.96%
10 E 003 1250 1200 00 000000 0000	INSURANCE STIPEND	0.00	305.00	0.00	-100.00%
10 E 010 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 011 1250 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	SALARIES	788,552.00	751,690.00	713,525.10	-5.08%
10 E 003 1250 2110 00 000000 0000	TEACHER RETIREMENT	0.00	1,555.00	230.24	-85.19%
10 E 004 1250 2110 00 000000 0000	TEACHER RETIREMENT	21,653.00	19,685.00	19,879.33	0.99%
10 E 005 1250 2110 00 000000 0000	TEACHER RETIREMENT	8,960.00	8,525.00	8,453.56	-0.84%
10 E 008 1250 2110 00 000000 0000	TEACHER RETIREMENT	15,988.00	15,015.00	14,893.54	-0.81%
10 E 010 1250 2110 00 000000 0000	TEACHER RETIREMENT	21,387.00	20,295.00	20,127.80	-0.82%
10 E 011 1250 2110 00 000000 0000	TEACHER RETIREMENT	10,840.00	10,030.00	8,054.39	-19.70%
10 E 003 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	0.00	100.00	14.84	-85.16%
10 E 004 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,397.00	1,270.00	1,281.18	0.88%
10 E 005 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	580.00	550.00	544.82	-0.94%
10 E 008 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,035.00	970.00	959.89	-1.04%
10 E 010 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,380.00	1,310.00	1,297.27	-0.97%
10 E 011 1250 2160 00 000000 0000	TRS SURCHARGE EXPENSE	705.00	650.00	519.13	-20.13%
10 E 003 1250 2210 00 000000 0000	LIFE INSURANCE	0.00	10.00	5.12	-48.80%
10 E 004 1250 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 005 1250 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 008 1250 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 010 1250 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 011 1250 2210 00 000000 0000	LIFE INSURANCE	36.00	46.00	35.57	-22.67%
10 E 004 1250 2220 00 000000 0000	MEDICAL INSURANCE	29,000.00	28,760.00	28,768.96	0.03%
10 E 005 1250 2220 00 000000 0000	MEDICAL INSURANCE	21,000.00	21,535.00	19,603.56	-8.97%
10 E 008 1250 2220 00 000000 0000	MEDICAL INSURANCE	22,000.00	21,975.00	21,965.12	-0.04%
10 E 010 1250 2220 00 000000 0000	MEDICAL INSURANCE	11,000.00	10,990.00	10,982.56	-0.07%
10 E 004 1250 2230 00 000000 0000	DENTAL INSURANCE	1,850.00	1,860.00	1,835.44	-1.32%
10 E 005 1250 2230 00 000000 0000	DENTAL INSURANCE	1,200.00	1,265.00	1,178.24	-6.86%
10 E 008 1250 2230 00 000000 0000	DENTAL INSURANCE	1,200.00	1,195.00	1,175.92	-1.60%
10 E 010 1250 2230 00 000000 0000	DENTAL INSURANCE	600.00	560.00	587.96	4.99%
10 E 003 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	0.00	270.00	40.21	-85.11%
10 E 004 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,780.00	3,435.00	3,467.80	0.95%
10 E 005 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,565.00	1,490.00	1,474.65	-1.03%
10 E 008 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,790.00	2,620.00	2,598.20	-0.83%
10 E 010 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,735.00	3,540.00	3,511.08	-0.82%
10 E 011 1250 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,895.00	1,750.00	1,404.94	-19.72%
TOTAL	EMPLOYEE BENEFITS	185,898.00	181,578.00	175,210.52	-3.51%
GRAND TOTAL	READING SPECIALISTS	974,450.00	933,268.00	888,735.62	-4.77%
VOCATIONAL PROGRAMS					
10 E 002 1400 3100 00 000000 0000	PURCHASE SERVICES	0.00	600.00	25.00	0.00%
10 E 002 1400 3160 00 000000 0000	CAREER PATHWAYS SERVICES	15,000.00	0.00	19,672.92	0.00%
10 E 002 1400 3320 00 000000 0000	TRAVEL	300.00	100.00	316.06	216.06%
TOTAL	PURCHASED SERVICES	15,300.00	700.00	20,013.98	2759.14%
10 E 002 1400 4100 00 000000 0000	AGRICULTURE/VET TECH SUPPLIES	3,800.00	3,800.00	1,154.74	-69.61%
10 E 002 1400 4110 00 000000 0000	CAREER PATHWAYS SUPPLIES	50,000.00	50,000.00	0.00	-100.00%
10 E 002 1400 4110 01 000000 0000	BIOMEDICAL/DIGITAL GRAPHICS/CAN SUPPLIES	38,000.00	38,000.00	27,526.97	-27.56%
10 E 002 1400 4100 03 000000 0000	CTE/INCUBATOR/ SUPPLIES	2,000.00	2,000.00	1,175.53	-41.22%
TOTAL	SUPPLIES	93,800.00	93,800.00	29,857.24	-68.17%
10 E 002 1400 7100 00 000000 0000	NON-CAPITAL OUTLAY	9,600.00	18,500.00	7,200.00	0.00%
TOTAL	NON-CAPITAL EQUIPMENT	9,600.00	18,500.00	7,200.00	0.00%
10 E 002 1400 5400 00 000000 0000	CAPITAL OUTLAY	0.00	5,000.00	0.00	-100.00%
TOTAL	CAPITAL OUTLAYS	0.00	5,000.00	0.00	-100.00%

10 E 002 1400 6400 00 000000 0000	DUES/FEES	0.00	350.00	360.00	0.00%
TOTAL	OTHER OBJECTS	0.00	350.00	360.00	0.00%
GRAND TOTAL	VOCATIONAL PROGRAMS	118,700.00	118,350.00	57,431.22	-51.47%
ATHLETICS					
10 E 002 1500 1000 00 000000 0000	ATHLETIC DIRECTOR SALARY	232,690.00	221,085.00	227,236.81	2.78%
10 E 003 1500 1000 00 000000 0000	ATHLETIC COORDINATOR SALARY	3,391.00	3,390.00	2,487.93	-26.61%
10 E 011 1500 1000 00 000000 0000	ATHLETIC COORDINATOR SALARY	3,391.00	3,390.00	2,487.93	-26.61%
10 E 002 1500 1100 00 000000 0000	CHS COACHING	620,000.00	534,455.00	504,595.55	-5.59%
10 E 003 1500 1100 00 000000 0000	CMS COACHING	82,566.00	80,575.00	62,384.32	-22.58%
10 E 011 1500 1100 00 000000 0000	PKMS COACHING	84,130.00	81,500.00	71,699.23	-12.03%
10 E 002 1500 1110 00 000000 0000	SECRETARY SALARY	48,512.00	44,300.00	44,592.30	0.66%
10 E 002 1500 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 002 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	57,000.00	60,000.00	53,503.20	-10.83%
10 E 003 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	7,000.00	5,800.00	6,506.14	12.17%
10 E 011 1500 1250 00 000000 0000	ATHLETIC SUPERVISION	6,200.00	6,200.00	5,895.68	-4.91%
10 E 002 1500 1900 00 000000 0000	SALARY ADD ON	0.00	1,000.00	0.00	-100.00%
TOTAL	SALARIES	1,146,680.00	1,043,495.00	983,189.09	-5.78%
10 E 002 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	55,725.00	70,275.00	45,330.57	-35.50%
10 E 003 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	7,030.00	9,285.00	6,323.47	-31.90%
10 E 011 1500 2110 00 000000 0000	TEACHER RETIREMENT-AD/COACHING	8,094.00	9,530.00	7,021.80	-26.32%
10 E 002 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	3,810.00	4,515.00	3,094.91	-31.45%
10 E 003 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	455.00	600.00	407.23	-32.13%
10 E 011 1500 2160 00 000000 0000	TRS SURCHARGE EXPENSE-AD/COACHING	560.00	600.00	485.38	-19.10%
10 E 002 1500 2210 00 000000 0000	LIFE INSURANCE	200.00	200.00	200.81	0.41%
10 E 003 1500 2210 00 000000 0000	LIFE INSURANCE	0.00	0.00	0.09	0.00%
10 E 002 1500 2220 00 000000 0000	MEDICAL INSURANCE	39,000.00	39,700.00	37,227.52	-6.23%
10 E 003 1500 2220 00 000000 0000	MEDICAL INSURANCE	20.00	0.00	20.52	0.00%
10 E 002 1500 2230 00 000000 0000	DENTAL INSURANCE	2,300.00	2,280.00	2,277.42	-0.11%
10 E 003 1500 2230 00 000000 0000	DENTAL INSURANCE	0.00	0.00	1.11	0.00%
10 E 002 1500 2250 00 000000 0000	LONG TERM DISABILITY	285.00	300.00	282.60	-5.80%
10 E 002 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	9,725.00	12,215.00	8,107.62	-33.63%
10 E 003 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,230.00	1,620.00	1,103.07	-31.91%
10 E 011 1500 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,415.00	1,610.00	1,263.06	-21.55%
TOTAL	EMPLOYEE BENEFITS	129,849.00	152,730.00	113,147.18	-25.92%
10 E 002 1500 3120 00 000000 0000	ATHLETIC IHSA STATE SERVICES	58,000.00	45,000.00	56,525.70	25.61%
10 E 002 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	190,000.00	175,000.00	187,489.28	7.14%
10 E 003 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	11,500.00	11,500.00	10,228.97	-11.05%
10 E 011 1500 3190 00 000000 0000	ATHLETIC PURCHASED SERVICES	9,900.00	7,800.00	9,765.50	25.20%
10 E 002 1500 3230 00 000000 0000	REPAIRS	24,000.00	20,000.00	23,702.49	18.51%
10 E 003 1500 3230 00 000000 0000	REPAIRS	500.00	2,000.00	0.00	-100.00%
10 E 011 1500 3230 00 000000 0000	REPAIRS	500.00	2,000.00	0.00	-100.00%
10 E 002 1500 3320 00 000000 0000	TRAVEL	1,050.00	1,000.00	1,039.37	3.94%
10 E 003 1500 3320 00 000000 0000	TRAVEL	300.00	150.00	297.05	98.03%
10 E 011 1500 3320 00 000000 0000	TRAVEL	250.00	200.00	243.91	21.96%
10 E 002 1500 3900 00 000000 0000	OTHER PURCHASE SERVICES	33,000.00	30,000.00	33,800.85	12.67%
TOTAL	PURCHASED SERVICES	329,000.00	294,650.00	323,093.12	9.65%
10 E 002 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	55,000.00	50,000.00	46,648.35	-6.70%
10 E 003 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	3,500.00	2,700.00	12,478.82	362.18%
10 E 011 1500 4100 00 000000 0000	ATHLETIC SUPPLIES	3,500.00	3,500.00	3,135.21	-10.42%
10 E 002 1500 4110 00 000000 0000	UNIFORMS	30,000.00	17,000.00	27,886.01	64.04%
10 E 003 1500 4110 00 000000 0000	UNIFORMS	3,000.00	4,000.00	255.00	-93.63%
10 E 011 1500 4110 00 000000 0000	UNIFORMS	3,000.00	3,000.00	255.00	-91.50%
10 E 002 1500 4120 00 000000 0000	IHSA STATE SUPPLIES	15,000.00	15,000.00	13,636.30	-9.09%
10 E 002 1500 4900 00 000000 0000	OTHER ATHLETIC SUPPLIES	4,500.00	12,500.00	3,985.58	-68.12%
10 E 002 1500 4910 00 000000 0000	OTHER SUPPLIES	0.00	0.00	(96.63)	0.00%
TOTAL	SUPPLIES	117,500.00	107,700.00	108,183.64	0.45%
10 E 002 1500 5400 00 000000 0000	CAPITAL OUTLAY	10,000.00	5,000.00	184.00	-96.32%
TOTAL	CAPITAL OUTLAYS	10,000.00	5,000.00	184.00	-96.32%
10 E 002 1500 6400 00 000000 0000	DUES/FEES	55,000.00	50,000.00	49,001.10	-2.00%
10 E 003 1500 6400 00 000000 0000	DUES/FEES	3,500.00	2,000.00	2,622.50	31.13%
10 E 011 1500 6400 00 000000 0000	DUES/FEES	2,500.00	3,000.00	1,582.50	-47.25%
TOTAL	OTHER OBJECTS	61,000.00	55,000.00	53,206.10	-3.26%
10 E 002 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	2,500.00	42,527.83	1601.11%
10 E 003 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	500.00	1,000.00	0.00	-100.00%
10 E 011 1500 7100 00 000000 0000	NON-CAPITAL OUTLAY	500.00	500.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	4,000.00	4,000.00	42,527.83	963.20%
GRAND TOTAL	ATHLETICS	1,798,029.00	1,662,575.00	1,623,530.96	-2.35%

DRIVER'S EDUCATION					
10 E 002 1730 1100 00 000000 0000	HS DRIVER'S ED SALARY	83,025.00	78,885.00	78,085.12	-1.04%
10 E 002 1730 1130 00 000000 0000	HS DRIVER'S ED SALARY ADD ON	59,000.00	44,000.00	58,560.00	33.09%
10 E 002 1730 1200 00 000000 0000	INSURANCE STIPEND	900.00	900.00	0.00	-100.00%
TOTAL	SALARIES	142,925.00	123,785.00	136,625.12	10.37%
10 E 002 1730 2110 00 000000 0000	TEACHER RETIREMENT	8,395.00	12,335.00	10,090.49	-18.20%
10 E 002 1730 2160 00 000000 0000	TRS SURCHARGE EXPENSE	545.00	795.00	852.08	7.18%
10 E 002 1730 2210 00 000000 0000	LIFE INSURANCE	45.00	45.00	45.60	1.33%
10 E 002 1730 2220 00 000000 0000	MEDICAL INSURANCE	9,700.00	9,700.00	9,609.76	-0.93%
10 E 002 1730 2230 00 000000 0000	DENTAL INSURANCE	625.00	580.00	623.72	7.54%
10 E 002 1730 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,465.00	2,150.00	1,993.47	-7.28%
10 E 002 1730 2900 00 000000 0000	403B MATCH	250.00	250.00	220.00	-12.00%
TOTAL	EMPLOYEE BENEFITS	21,025.00	25,855.00	23,435.12	-9.36%
10 E 002 1730 3100 00 000000 0000	PURCHASE SERVICES	800.00	800.00	1,848.40	131.05%
TOTAL	PURCHASED SERVICES	800.00	800.00	1,848.40	131.05%
10 E 002 1730 4100 00 000000 0000	DRIVER'S ED SUPPLIES	3,000.00	8,100.00	5,519.12	-31.86%
TOTAL	SUPPLIES	3,000.00	8,100.00	5,519.12	-31.86%
10 E 002 1730 5400 00 000000 0000	CAPITAL OUTLAY	30,000.00	35,000.00	29,393.83	-16.02%
TOTAL	CAPITAL OUTLAYS	30,000.00	35,000.00	29,393.83	-16.02%
GRAND TOTAL	DRIVER'S EDUCATION	197,750.00	193,540.00	196,821.59	1.70%
ENGLISH LANGUAGE LEARNER					
10 E 001 1800 1000 00 000000 0000	ELL DIRECTOR	115,250.00	109,500.00	105,151.93	-3.97%
10 E 002 1800 1100 00 000000 0000	ELL TEACHER SALARY	136,585.00	130,330.00	115,621.72	-11.29%
10 E 003 1800 1100 00 000000 0000	ELL TEACHER SALARY	66,169.00	61,130.00	60,620.80	-0.83%
10 E 004 1800 1100 00 000000 0000	ELL TEACHER SALARY	265,110.00	249,695.00	224,980.60	-9.90%
10 E 005 1800 1100 00 000000 0000	ELL TEACHER SALARY	57,910.00	43,925.00	41,289.80	-6.00%
10 E 008 1800 1100 00 000000 0000	ELL TEACHER SALARY	143,960.00	134,885.00	133,764.52	-0.83%
10 E 010 1800 1100 00 000000 0000	ELL TEACHER SALARY	249,852.00	168,350.00	163,941.86	-2.62%
10 E 011 1800 1100 00 000000 0000	ELL TEACHER SALARY	162,068.00	155,995.00	138,558.68	-11.18%
10 E 001 1800 1110 00 000000 0000	BILINGUAL ADMIN ASSISTANT	59,700.00	37,845.00	37,408.95	-1.15%
10 E 004 1800 1120 00 000000 0000	LONGEVITY	685.00	665.00	664.86	-0.02%
10 E 001 1800 1130 00 000000 0000	TRANSLATION SERVICES SALARIES	375.00	0.00	375.76	0.00%
10 E 002 1800 1130 00 000000 0000	SALARY ADD ON	0.00	490.00	0.00	-100.00%
10 E 003 1800 1130 00 000000 0000	SALARY ADD ON	0.00	335.00	0.00	-100.00%
10 E 004 1800 1130 00 000000 0000	SALARY ADD ON	1,375.00	1,375.00	1,360.95	-1.02%
10 E 005 1800 1130 00 000000 0000	SALARY ADD ON	0.00	250.00	0.00	-100.00%
10 E 008 1800 1130 00 000000 0000	SALARY ADD ON	740.00	750.00	730.74	-2.57%
10 E 010 1800 1130 00 000000 0000	SALARY ADD ON	0.00	925.00	0.00	-100.00%
10 E 011 1800 1130 00 000000 0000	SALARY ADD ON	0.00	850.00	0.00	-100.00%
10 E 002 1800 1140 00 000000 0000	MENTOR SALARY	0.00	1,820.00	1,045.00	-42.58%
10 E 003 1800 1140 00 000000 0000	MENTOR SALARY	0.00	0.00	133.84	0.00%
10 E 004 1800 1140 00 000000 0000	MENTOR SALARY	0.00	1,130.00	1,045.00	-7.52%
10 E 005 1800 1140 00 000000 0000	MENTOR SALARY	1,255.00	0.00	0.00	0.00%
10 E 010 1800 1140 00 000000 0000	MENTOR SALARY	1,255.00	1,255.00	1,233.52	-1.71%
10 E 011 1800 1140 00 000000 0000	MENTOR SALARY	0.00	1,255.00	1,335.36	6.40%
10 E 004 1800 1200 00 000000 0000	INSURANCE STIPEND	5,400.00	3,600.00	3,600.00	0.00%
10 E 008 1800 1200 00 000000 0000	INSURANCE STIPEND	0.00	0.00	1,800.00	0.00%
10 E 011 1800 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	1,800.00	3,600.00	100.00%
TOTAL	SALARIES	1,271,289.00	1,108,155.00	1,038,263.89	-6.31%
10 E 001 1800 2110 00 000000 0000	TEACHER RETIREMENT	11,575.00	10,465.00	10,614.82	1.43%
10 E 002 1800 2110 00 000000 0000	TEACHER RETIREMENT	13,665.00	8,755.00	11,894.34	35.86%
10 E 003 1800 2110 00 000000 0000	TEACHER RETIREMENT	6,725.00	6,225.00	6,186.62	-0.62%
10 E 004 1800 2110 00 000000 0000	TEACHER RETIREMENT	27,000.00	25,385.00	23,236.77	-8.46%
10 E 005 1800 2110 00 000000 0000	TEACHER RETIREMENT	6,015.00	4,480.00	4,121.15	-8.01%
10 E 008 1800 2110 00 000000 0000	TEACHER RETIREMENT	14,598.00	13,700.00	13,657.78	-0.31%
10 E 010 1800 2110 00 000000 0000	TEACHER RETIREMENT	25,223.00	17,205.00	16,919.51	-1.66%
10 E 011 1800 2110 00 000000 0000	TEACHER RETIREMENT	16,143.00	15,605.00	14,191.70	-9.06%
10 E 001 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	750.00	675.00	684.17	1.36%
10 E 002 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	885.00	565.00	766.52	35.67%
10 E 003 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	435.00	400.00	398.64	-0.34%
10 E 004 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,745.00	1,035.00	1,497.69	44.70%
10 E 005 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	390.00	290.00	265.66	-8.39%
10 E 008 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	945.00	885.00	880.19	-0.54%
10 E 010 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,630.00	1,110.00	1,090.39	-1.77%
10 E 011 1800 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,045.00	1,005.00	914.67	-8.99%
10 E 001 1800 2210 00 000000 0000	LIFE INSURANCE	135.00	215.00	133.00	-38.14%
10 E 002 1800 2210 00 000000 0000	LIFE INSURANCE	85.00	70.00	83.60	19.43%
10 E 003 1800 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%

10 E 004 1800 2210 00 000000 0000	LIFE INSURANCE	170.00	185.00	167.35	-9.54%
10 E 005 1800 2210 00 000000 0000	LIFE INSURANCE	45.00	46.00	43.32	-5.83%
10 E 008 1800 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 010 1800 2210 00 000000 0000	LIFE INSURANCE	137.00	137.00	136.80	-0.15%
10 E 011 1800 2210 00 000000 0000	LIFE INSURANCE	85.00	92.00	83.60	-9.13%
10 E 001 1800 2220 00 000000 0000	MEDICAL INSURANCE	48,700.00	46,660.00	48,464.02	3.87%
10 E 002 1800 2220 00 000000 0000	MEDICAL INSURANCE	36,000.00	16,480.00	35,794.56	117.20%
10 E 003 1800 2220 00 000000 0000	MEDICAL INSURANCE	11,500.00	10,990.00	10,982.56	-0.07%
10 E 004 1800 2220 00 000000 0000	MEDICAL INSURANCE	10,200.00	21,975.00	10,067.04	-54.19%
10 E 008 1800 2220 00 000000 0000	MEDICAL INSURANCE	27,200.00	27,020.00	27,041.32	0.08%
10 E 010 1800 2220 00 000000 0000	MEDICAL INSURANCE	29,800.00	31,220.00	29,671.12	-4.96%
10 E 011 1800 2220 00 000000 0000	MEDICAL INSURANCE	2,000.00	21,535.00	1,827.36	-91.51%
10 E 001 1800 2230 00 000000 0000	DENTAL INSURANCE	2,250.00	2,140.00	2,246.16	4.96%
10 E 002 1800 2230 00 000000 0000	DENTAL INSURANCE	1,852.00	1,115.00	1,822.76	63.48%
10 E 003 1800 2230 00 000000 0000	DENTAL INSURANCE	590.00	596.00	587.96	-1.35%
10 E 004 1800 2230 00 000000 0000	DENTAL INSURANCE	540.00	1,190.00	538.34	-54.76%
10 E 008 1800 2230 00 000000 0000	DENTAL INSURANCE	1,840.00	1,860.00	1,835.44	-1.32%
10 E 010 1800 2230 00 000000 0000	DENTAL INSURANCE	1,176.00	1,190.00	1,175.92	-1.18%
10 E 011 1800 2230 00 000000 0000	DENTAL INSURANCE	92.00	1,265.00	91.76	-92.75%
10 E 001 1800 2250 00 000000 0000	LONG TERM DISABILITY	0.00	306.00	0.00	-100.00%
10 E 001 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,020.00	1,825.00	1,851.81	1.47%
10 E 002 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,385.00	1,530.00	2,075.26	35.64%
10 E 003 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,175.00	1,085.00	1,079.10	-0.54%
10 E 004 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,715.00	4,430.00	4,053.63	-8.50%
10 E 005 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,052.00	780.00	719.00	-7.82%
10 E 008 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,550.00	2,390.00	2,382.46	-0.32%
10 E 010 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,403.00	3,000.00	2,951.47	-1.62%
10 E 011 1800 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,820.00	2,725.00	2,475.71	-9.15%
10 E 004 1800 2900 00 000000 0000	403B MATCH	1,500.00	1,000.00	1,500.00	50.00%
10 E 005 1800 2900 00 000000 0000	403B MATCH	380.00	0.00	380.00	0.00%
10 E 008 1800 2900 00 000000 0000	403B MATCH	250.00	500.00	0.00	-100.00%
10 E 010 1800 2900 00 000000 0000	403B MATCH	500.00	500.00	500.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**327,054.00**	**313,975.00**	**300,219.85**	-4.38%
10 E 001 1800 3190 00 000000 0000	ELL PURCHASED SERVICES	10,300.00	11,000.00	7,231.57	-34.26%
10 E 001 1800 3320 00 000000 0000	ELL TRAVEL	300.00	350.00	204.81	-41.48%
TOTAL	**PURCHASED SERVICES**	**10,600.00**	**11,350.00**	**7,436.38**	-34.48%
10 E 001 1800 4100 00 000000 0000	ELL SUPPLIES	6,000.00	4,000.00	2,397.31	-40.07%
10 E 002 1800 4100 00 000000 0000	ELL SUPPLIES	1,000.00	400.00	7,772.44	1843.11%
10 E 003 1800 4100 00 000000 0000	ELL SUPPLIES	200.00	200.00	2,579.07	1189.54%
10 E 004 1800 4100 00 000000 0000	ELL SUPPLIES	500.00	500.00	621.71	24.34%
10 E 005 1800 4100 00 000000 0000	ELL SUPPLIES	150.00	150.00	116.50	-22.33%
10 E 008 1800 4100 00 000000 0000	ELL SUPPLIES	500.00	750.00	159.67	-78.71%
10 E 010 1800 4100 00 000000 0000	ELL SUPPLIES	700.00	750.00	249.17	-66.78%
10 E 011 1800 4100 00 000000 0000	ELL SUPPLIES	250.00	250.00	3,940.43	1476.17%
TOTAL	**SUPPLIES**	**9,300.00**	**7,000.00**	**17,836.30**	154.80%
10 E 001 1800 6400 00 000000 0000	DUES/FEES	900.00	600.00	129.00	-78.50%
TOTAL	**OTHER OBJECTS**	**900.00**	**600.00**	**129.00**	-78.50%
GRAND TOTAL	**ENGLISH LANGUAGE LEARNER**	**1,619,143.00**	**1,441,080.00**	**1,363,885.42**	-5.36%
SPECIAL EDUCATION PRIVATE TUITION					
10 E 001 1912 6700 00 000000 0000	SPECIAL ED K-12 PRIVATE TUITION	2,950,000.00	2,500,000.00	2,610,809.56	4.43%
TOTAL	**OTHER OBJECTS**	**2,950,000.00**	**2,500,000.00**	**2,610,809.56**	4.43%
GRAND TOTAL	**SPECIAL ED PRIVATE TUITION**	**2,950,000.00**	**2,500,000.00**	**2,610,809.56**	4.43%
ACTIVITY ACCOUNTS					
10 E 000 1999 6000 00 000000 0000	CHS ACTIVITY FUND EXPENDITURES	725,000.00	640,000.00	681,168.61	6.43%
10 E 001 1999 6000 00 000000 0000	ELEM MS ACTY FUND EXPENDITURES	0.00	17,000.00	19,658.54	15.64%
TOTAL	**OTHER OBJECTS**	**725,000.00**	**657,000.00**	**700,827.15**	6.67%
GRAND TOTAL	**ACTIVITY ACCOUNTS**	**725,000.00**	**657,000.00**	**700,827.15**	6.67%
SOCIAL WORK					
10 E 002 2110 1100 00 000000 0000	SOCIAL WORKER/ALOP	297,315.00	282,485.00	277,303.82	-1.83%
10 E 003 2110 1100 00 000000 0000	SOCIAL WORKER	76,481.00	72,665.00	58,163.60	-19.96%
10 E 004 2110 1100 00 000000 0000	SOCIAL WORKER	187,000.00	134,045.00	125,696.63	-6.23%
10 E 005 2110 1100 00 000000 0000	SOCIAL WORKER	70,306.00	66,800.00	59,600.12	-10.78%
10 E 008 2110 1100 00 000000 0000	SOCIAL WORKER	169,560.00	159,610.00	130,676.22	-18.13%
10 E 010 2110 1100 00 000000 0000	SOCIAL WORKER	118,450.00	107,280.00	136,025.88	26.80%
10 E 011 2110 1100 00 000000 0000	SOCIAL WORKER	171,075.00	162,540.00	153,732.96	-5.42%
10 E 004 2110 1140 00 000000 0000	MENTOR	2,006.00	0.00	0.00	0.00%
10 E 008 2110 1140 00 000000 0000	MENTOR	500.00	630.00	0.00	-100.00%

10 E 010 2110 1140 00 000000 0000	MENTOR	2,510.00	630.00	0.00	-100.00%
10 E 002 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 008 2110 1200 00 000000 0000	INSURANCE STIPEND	720.00	1,800.00	720.00	-60.00%
10 E 010 2110 1200 00 000000 0000	INSURANCE STIPEND	1,080.00	0.00	1,080.00	0.00%
10 E 011 2110 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**1,100,603.00**	**992,085.00**	**946,599.23**	-4.58%
10 E 002 2110 2110 00 000000 0000	TEACHER RETIREMENT	30,120.00	28,650.00	28,274.92	-1.31%
10 E 003 2110 2110 00 000000 0000	TEACHER RETIREMENT	7,745.00	7,365.00	5,852.47	-20.54%
10 E 004 2110 2110 00 000000 0000	TEACHER RETIREMENT	17,303.00	13,615.00	12,787.62	-6.08%
10 E 005 2110 2110 00 000000 0000	TEACHER RETIREMENT	7,135.00	6,785.00	6,072.58	-10.50%
10 E 008 2110 2110 00 000000 0000	TEACHER RETIREMENT	16,606.00	16,605.00	13,351.26	-19.59%
10 E 010 2110 2110 00 000000 0000	TEACHER RETIREMENT	6,505.00	10,045.00	13,737.87	36.76%
10 E 011 2110 2110 00 000000 0000	TEACHER RETIREMENT	17,280.00	16,435.00	15,549.99	-5.38%
10 E 002 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,943.00	1,845.00	1,822.37	-1.23%
10 E 003 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	450.00	475.00	382.24	-19.53%
10 E 004 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,118.00	875.00	824.08	-5.82%
10 E 005 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	463.00	435.00	391.38	-10.03%
10 E 008 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,075.00	1,070.00	860.30	-19.60%
10 E 010 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	425.00	650.00	885.36	36.21%
10 E 011 2110 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,115.00	1,060.00	1,006.06	-5.09%
10 E 002 2110 2210 00 000000 0000	LIFE INSURANCE	183.00	183.00	182.40	-0.33%
10 E 003 2110 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 004 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 005 2110 2210 00 000000 0000	LIFE INSURANCE	42.00	46.00	41.80	-9.13%
10 E 008 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	114.00	91.20	-20.00%
10 E 010 2110 2210 00 000000 0000	LIFE INSURANCE	92.00	70.00	91.20	30.29%
10 E 011 2110 2210 00 000000 0000	LIFE INSURANCE	87.00	92.00	86.05	-6.47%
10 E 002 2110 2220 00 000000 0000	MEDICAL INSURANCE	50,500.00	50,295.00	50,296.52	0.00%
10 E 003 2110 2220 00 000000 0000	MEDICAL INSURANCE	18,700.00	17,800.00	18,391.56	3.32%
10 E 004 2110 2220 00 000000 0000	MEDICAL INSURANCE	29,700.00	28,760.00	29,374.12	2.14%
10 E 005 2110 2220 00 000000 0000	MEDICAL INSURANCE	10,500.00	10,990.00	10,067.04	-8.40%
10 E 008 2110 2220 00 000000 0000	MEDICAL INSURANCE	31,000.00	27,030.00	30,682.76	13.51%
10 E 010 2110 2220 00 000000 0000	MEDICAL INSURANCE	13,100.00	16,480.00	12,809.92	-22.27%
10 E 011 2110 2220 00 000000 0000	MEDICAL INSURANCE	21,800.00	21,535.00	21,527.56	-0.03%
10 E 002 2110 2230 00 000000 0000	DENTAL INSURANCE	3,100.00	3,125.00	3,082.92	-1.35%
10 E 003 2110 2230 00 000000 0000	DENTAL INSURANCE	850.00	815.00	803.64	-1.39%
10 E 004 2110 2230 00 000000 0000	DENTAL INSURANCE	1,860.00	1,860.00	1,835.44	-1.32%
10 E 005 2110 2230 00 000000 0000	DENTAL INSURANCE	560.00	596.00	538.34	-9.67%
10 E 008 2110 2230 00 000000 0000	DENTAL INSURANCE	1,750.00	2,160.00	1,743.68	-19.27%
10 E 010 2110 2230 00 000000 0000	DENTAL INSURANCE	690.00	895.00	679.72	-24.05%
10 E 011 2110 2230 00 000000 0000	DENTAL INSURANCE	1,300.00	1,265.00	1,247.48	-1.38%
10 E 002 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	5,255.00	5,000.00	4,932.56	-1.35%
10 E 003 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,352.00	1,285.00	1,034.52	-19.49%
10 E 004 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,020.00	2,375.00	2,230.70	-6.08%
10 E 005 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,250.00	1,185.00	1,059.33	-10.61%
10 E 008 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,900.00	2,900.00	2,328.89	-19.69%
10 E 010 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,140.00	1,755.00	2,396.87	36.57%
10 E 011 2110 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,017.00	2,870.00	2,722.98	-5.12%
10 E 002 2110 2900 00 000000 0000	403B MATCH	1,000.00	1,000.00	1,000.00	0.00%
10 E 011 2110 2900 00 000000 0000	403B MATCH	500.00	0.00	500.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**314,761.00**	**308,529.00**	**303,714.50**	-1.56%
10 E 001 2110 3100 00 000000 0000	PURCHASE SERVICES	10,000.00	0.00	32,964.45	0.00%
10 E 002 2110 3320 00 000000 0000	TRAVEL	30.00	30.00	30.45	1.50%
10 E 005 2110 3320 00 000000 0000	TRAVEL	100.00	0.00	98.60	0.00%
10 E 008 2110 3320 00 000000 0000	TRAVEL	0.00	0.00	48.43	0.00%
10 E 010 2110 3320 00 000000 0000	TRAVEL	75.00	0.00	48.44	0.00%
TOTAL	**PURCHASED SERVICES**	**10,205.00**	**30.00**	**33,190.37**	110534.57%
10 E 002 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	550.00	560.00	437.56	-21.86%
10 E 003 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	150.00	150.00	149.17	-0.55%
10 E 004 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	300.00	250.00	101.86	-59.26%
10 E 005 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	125.00	75.00	11.99	-84.01%
10 E 008 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	400.00	400.00	397.90	-0.53%
10 E 010 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	500.00	200.00	73.78	-63.11%
10 E 011 2110 4100 00 000000 0000	SOCIAL WORK SUPPLIES	250.00	250.00	286.10	14.44%
TOTAL	**SUPPLIES**	**2,275.00**	**1,885.00**	**1,458.36**	-22.63%
GRAND TOTAL	**SOCIAL WORK**	**1,427,844.00**	**1,302,529.00**	**1,284,962.46**	-1.35%
GUIDANCE SERVICES					
10 E 002 2120 1100 00 000000 0000	COUNSELOR SALARY	387,450.00	352,205.00	348,941.12	-0.93%
10 E 002 2120 1110 00 000000 0000	SECRETARY SALARY	61,540.00	55,970.00	55,991.26	0.04%
10 E 002 2120 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
TOTAL	**SALARIES**	**449,990.00**	**408,175.00**	**404,932.38**	-0.79%

10 E 002 2120 2110 00 000000 0000	TEACHER RETIREMENT	38,765.00	35,725.00	35,499.63	-0.63%
10 E 002 2120 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,500.00	2,305.00	2,288.12	-0.73%
10 E 002 2120 2210 00 000000 0000	LIFE INSURANCE	250.00	245.00	246.24	0.51%
10 E 002 2120 2220 00 000000 0000	MEDICAL INSURANCE	113,000.00	104,535.00	112,617.72	7.73%
10 E 002 2120 2230 00 000000 0000	DENTAL INSURANCE	5,770.00	5,550.00	5,711.40	2.91%
10 E 002 2120 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	6,765.00	6,235.00	6,193.03	-0.67%
10 E 002 2120 2900 00 000000 0000	403B MATCH	1,000.00	1,000.00	1,000.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**168,050.00**	**155,595.00**	**163,556.14**	5.12%
10 E 002 2120 4100 00 000000 0000	GUIDANCE SUPPLIES	1,500.00	1,200.00	1,369.15	14.10%
TOTAL	**SUPPLIES**	**1,500.00**	**1,200.00**	**1,369.15**	14.10%
GRAND TOTAL	**GUIDANCE SERVICES**	**619,540.00**	**564,970.00**	**569,857.67**	0.87%
HEALTH SERVICES					
10 E 001 2130 1100 00 000000 0000	NURSE SALARY	56,620.00	135,640.00	126,392.52	-6.82%
10 E 002 2130 1100 00 000000 0000	NURSE SALARY	104,086.00	53,735.00	53,660.99	-0.14%
10 E 003 2130 1100 00 000000 0000	NURSE SALARY	66,169.00	61,130.00	60,620.80	-0.83%
10 E 004 2130 1100 00 000000 0000	NURSE SALARY	51,550.00	44,415.00	49,532.49	11.52%
10 E 005 2130 1100 00 000000 0000	NURSE SALARY	63,900.00	47,153.00	46,829.84	-0.69%
10 E 008 2130 1100 00 000000 0000	NURSE SALARY	51,550.00	47,550.00	47,160.25	-0.82%
10 E 010 2130 1100 00 000000 0000	NURSE SALARY	58,420.00	46,155.00	45,856.06	-0.65%
10 E 011 2130 1100 00 000000 0000	NURSE SALARY	45,771.00	48,195.00	48,082.41	-0.23%
10 E 001 2130 1150 00 000000 0000	HEALTH ASSISTANT	0.00	1,395.00	5,557.23	298.37%
10 E 002 2130 1150 00 000000 0000	HEALTH ASSISTANT	0.00	34,780.00	35,425.90	1.86%
10 E 004 2130 1150 00 000000 0000	HEALTH ASSISTANT	0.00	32,000.00	29,452.01	-7.96%
10 E 001 2130 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 011 2130 1200 00 000000 0000	INSURANCE STIPEND	900.00	1,800.00	900.00	-50.00%
10 E 001 2130 1220 00 000000 0000	SUB NURSE PAY	100.00	2,000.00	98.00	-95.10%
TOTAL	**SALARIES**	**500,866.00**	**557,748.00**	**551,368.50**	-1.14%
10 E 001 2130 2110 00 000000 0000	TEACHER RETIREMENT	5,780.00	13,770.00	12,830.69	-6.82%
10 E 003 2130 2110 00 000000 0000	TEACHER RETIREMENT	6,725.00	6,225.00	6,173.39	-0.83%
10 E 004 2130 2110 00 000000 0000	TEACHER RETIREMENT	0.00	0.00	1,201.26	0.00%
10 E 005 2130 2110 00 000000 0000	TEACHER RETIREMENT	4,955.00	4,535.00	4,670.62	2.99%
10 E 001 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	375.00	890.00	827.01	-7.08%
10 E 003 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	435.00	400.00	397.80	-0.55%
10 E 004 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	0.00	0.00	77.45	0.00%
10 E 005 2130 2160 00 000000 0000	TRS SURCHARGE EXPENSE	323.00	295.00	300.97	2.02%
10 E 001 2130 2210 00 000000 0000	LIFE INSURANCE	72.00	80.00	71.47	-10.66%
10 E 002 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.14	-9.30%
10 E 003 2130 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 004 2130 2210 00 000000 0000	LIFE INSURANCE	25.00	20.00	22.33	11.65%
10 E 005 2130 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 008 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10 E 010 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10 E 011 2130 2210 00 000000 0000	LIFE INSURANCE	20.00	20.00	18.24	-8.80%
10 E 001 2130 2220 00 000000 0000	MEDICAL INSURANCE	8,200.00	18,350.00	8,068.80	-56.03%
10 E 002 2130 2220 00 000000 0000	MEDICAL INSURANCE	32,900.00	32,520.00	32,242.79	-0.85%
10 E 003 2130 2220 00 000000 0000	MEDICAL INSURANCE	9,600.00	9,250.00	9,533.36	3.06%
10 E 004 2130 2220 00 000000 0000	MEDICAL INSURANCE	29,000.00	21,535.00	28,820.72	33.83%
10 E 008 2130 2220 00 000000 0000	MEDICAL INSURANCE	16,700.00	21,535.00	16,253.32	-24.53%
10 E 010 2130 2220 00 000000 0000	MEDICAL INSURANCE	22,000.00	21,535.00	21,527.56	-0.03%
10 E 011 2130 2220 00 000000 0000	MEDICAL INSURANCE	11,000.00	0.00	10,767.36	0.00%
10 E 001 2130 2230 00 000000 0000	DENTAL INSURANCE	430.00	995.00	429.53	-56.83%
10 E 002 2130 2230 00 000000 0000	DENTAL INSURANCE	2,380.00	2,225.00	2,367.87	6.42%
10 E 003 2130 2230 00 000000 0000	DENTAL INSURANCE	590.00	595.00	587.96	-1.18%
10 E 004 2130 2230 00 000000 0000	DENTAL INSURANCE	2,200.00	1,265.00	2,191.99	73.28%
10 E 008 2130 2230 00 000000 0000	DENTAL INSURANCE	915.00	1,265.00	913.52	-27.78%
10 E 010 2130 2230 00 000000 0000	DENTAL INSURANCE	1,250.00	1,265.00	1,247.48	-1.38%
10 E 011 2130 2230 00 000000 0000	DENTAL INSURANCE	640.00	0.00	631.68	0.00%
10 E 001 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,010.00	2,405.00	2,238.30	-6.93%
10 E 003 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,175.00	1,085.00	1,076.86	-0.75%
10 E 004 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	0.00	0.00	209.51	0.00%
10 E 005 2130 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	865.00	790.00	814.83	3.14%
10 E 001 2130 2900 00 000000 0000	403B MATCH	335.00	0.00	335.00	0.00%
10 E 004 2130 2900 00 000000 0000	403B MATCH	500.00	500.00	0.00	-100.00%
10 E 005 2130 2900 00 000000 0000	403B MATCH	375.00	500.00	375.00	-25.00%
TOTAL	**EMPLOYEE BENEFITS**	**160,927.00**	**164,002.00**	**167,370.49**	2.05%
10 E 001 2130 3100 00 000000 0000	PURCHASE SERVICES	25,000.00	0.00	32,604.49	0.00%
10 E 001 2130 3320 00 000000 0000	TRAVEL	350.00	350.00	414.30	18.37%
TOTAL	**PURCHASED SERVICES**	**25,350.00**	**350.00**	**33,018.79**	9333.94%
10 E 002 2130 4100 00 000000 0000	NURSE SUPPLIES	1,800.00	1,800.00	1,459.22	-18.93%

10 E 003 2130 4100 00 000000 0000	NURSE SUPPLIES	1,500.00	1,000.00	1,574.02	57.40%
10 E 004 2130 4100 00 000000 0000	NURSE SUPPLIES	1,300.00	1,300.00	1,547.16	19.01%
10 E 005 2130 4100 00 000000 0000	NURSE SUPPLIES	900.00	900.00	880.83	-2.13%
10 E 008 2130 4100 00 000000 0000	NURSE SUPPLIES	700.00	1,500.00	1,301.47	-13.24%
10 E 010 2130 4100 00 000000 0000	NURSE SUPPLIES	2,050.00	1,700.00	827.94	-51.30%
10 E 011 2130 4100 00 000000 0000	NURSE SUPPLIES	1,750.00	1,750.00	878.62	-49.79%
TOTAL	SUPPLIES	**10,000.00**	**9,950.00**	**8,469.26**	-14.88%
10 E 001 2130 7100 00 000000 0000	NON-CAPITAL OUTLAY	10,000.00	0.00	10,431.00	0.00%
10 E 002 2130 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	1,500.00	1,254.20	-16.39%
TOTAL	NON-CAPITAL EQUIPMENT	**10,000.00**	**1,500.00**	**11,685.20**	679.01%
GRAND TOTAL	HEALTH SERVICES	**707,143.00**	**733,550.00**	**771,912.24**	5.23%
PSYCHOLOGICAL SERVICES					
10 E 002 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	134,280.00	127,580.00	166,089.72	30.18%
10 E 003 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	42,925.00	40,780.00	869.68	-97.87%
10 E 004 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	111,890.00	106,310.00	105,424.92	-0.83%
10 E 005 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	89,305.00	82,900.00	82,208.04	-0.83%
10 E 008 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	101,036.00	95,995.00	95,197.84	-0.83%
10 E 010 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	71,345.00	67,785.00	67,219.68	-0.83%
10 E 011 2140 1100 00 000000 0000	PSYCHOLOGIST SALARY	81,150.00	77,100.00	76,460.24	-0.83%
10 E 001 2140 1110 00 000000 0000	PSYCHOLOGIST INTERN SALARY	18,000.00	18,000.00	18,000.00	0.00%
10 E 004 2140 1120 00 000000 0000	LONGEVITY	1,944.00	1,900.00	1,899.60	-0.02%
10 E 002 2140 1140 00 000000 0000	MENTOR	0.00	1,255.00	0.00	-100.00%
10 E 003 2140 1140 00 000000 0000	MENTOR	0.00	0.00	94.24	0.00%
10 E 010 2140 1140 00 000000 0000	MENTOR	0.00	0.00	188.52	0.00%
10 E 008 2140 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	SALARIES	**653,675.00**	**621,405.00**	**615,452.48**	-0.96%
10 E 002 2140 2110 00 000000 0000	TEACHER RETIREMENT	13,550.00	13,010.00	16,743.12	28.69%
10 E 003 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,335.00	4,125.00	184.25	-95.53%
10 E 004 2140 2110 00 000000 0000	TEACHER RETIREMENT	11,440.00	10,880.00	10,792.43	-0.80%
10 E 005 2140 2110 00 000000 0000	TEACHER RETIREMENT	9,012.00	8,375.00	8,308.47	-0.79%
10 E 008 2140 2110 00 000000 0000	TEACHER RETIREMENT	10,175.00	9,675.00	9,593.22	-0.85%
10 E 010 2140 2110 00 000000 0000	TEACHER RETIREMENT	7,238.00	6,885.00	6,844.82	-0.58%
10 E 011 2140 2110 00 000000 0000	TEACHER RETIREMENT	8,207.00	7,805.00	7,739.96	-0.83%
10 E 002 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	875.00	840.00	1,079.11	28.47%
10 E 003 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	280.00	265.00	11.82	-95.54%
10 E 004 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	740.00	700.00	695.52	-0.64%
10 E 005 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	585.00	540.00	535.50	-0.83%
10 E 008 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	660.00	625.00	618.16	-1.09%
10 E 010 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	470.00	445.00	441.08	-0.88%
10 E 011 2140 2160 00 000000 0000	TRS SURCHARGE EXPENSE	533.00	505.00	498.89	-1.21%
10 E 002 2140 2210 00 000000 0000	LIFE INSURANCE	92.00	70.00	91.20	30.29%
10 E 003 2140 2210 00 000000 0000	LIFE INSURANCE	10.00	23.00	0.00	-100.00%
10 E 004 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 005 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 008 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 010 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 011 2140 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 001 2140 2220 00 000000 0000	MEDICAL INSURANCE	8,800.00	10,987.00	8,697.44	-20.84%
10 E 002 2140 2220 00 000000 0000	MEDICAL INSURANCE	37,100.00	28,115.00	37,005.92	31.62%
10 E 003 2140 2220 00 000000 0000	MEDICAL INSURANCE	8,000.00	8,886.00	0.00	-100.00%
10 E 004 2140 2220 00 000000 0000	MEDICAL INSURANCE	18,000.00	17,775.00	17,786.40	0.06%
10 E 005 2140 2220 00 000000 0000	MEDICAL INSURANCE	11,500.00	10,987.00	10,982.56	-0.04%
10 E 010 2140 2220 00 000000 0000	MEDICAL INSURANCE	11,500.00	10,990.00	10,982.56	-0.07%
10 E 011 2140 2220 00 000000 0000	MEDICAL INSURANCE	21,800.00	21,535.00	21,527.56	-0.03%
10 E 002 2140 2230 00 000000 0000	DENTAL INSURANCE	2,575.00	1,895.00	2,494.96	31.66%
10 E 003 2140 2230 00 000000 0000	DENTAL INSURANCE	500.00	635.00	0.00	-100.00%
10 E 004 2140 2230 00 000000 0000	DENTAL INSURANCE	1,260.00	1,265.00	1,247.48	-1.38%
10 E 005 2140 2230 00 000000 0000	DENTAL INSURANCE	595.00	596.00	587.96	-1.35%
10 E 008 2140 2230 00 000000 0000	DENTAL INSURANCE	1,260.00	596.00	1,247.48	109.31%
10 E 010 2140 2230 00 000000 0000	DENTAL INSURANCE	595.00	596.00	587.96	-1.35%
10 E 011 2140 2230 00 000000 0000	DENTAL INSURANCE	1,260.00	1,265.00	1,247.48	-1.38%
10 E 002 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,365.00	2,270.00	2,920.67	28.66%
10 E 003 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	760.00	720.00	32.10	-95.54%
10 E 004 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,000.00	1,900.00	1,882.68	-0.91%
10 E 005 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,575.00	1,460.00	1,449.39	-0.73%
10 E 008 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,780.00	1,690.00	1,673.53	-0.97%
10 E 010 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,265.00	1,200.00	1,194.09	-0.49%
10 E 011 2140 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,435.00	1,360.00	1,350.15	-0.72%
10 E 002 2140 2900 00 000000 0000	403(B)	500.00	500.00	500.00	0.00%
TOTAL	EMPLOYEE BENEFITS	**207,857.00**	**192,221.00**	**189,803.92**	-1.26%
10 E 002 2140 3320 00 000000 0000	TRAVEL	100.00	100.00	63.11	-36.89%

10 E 005 2140 3320 00 000000 0000	TRAVEL	370.00	50.00	762.42	1424.84%
10 E 008 2140 3320 00 000000 0000	TRAVEL	0.00	0.00	33.79	0.00%
10 E 010 2140 3320 00 000000 0000	TRAVEL	150.00	50.00	129.82	159.64%
TOTAL	PURCHASED SERVICES	**620.00**	**200.00**	**989.14**	394.57%
10 E 002 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	450.00	400.00	433.58	8.40%
10 E 003 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	150.00	100.00	90.37	-9.63%
10 E 004 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	125.00	125.00	0.00	-100.00%
10 E 005 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	75.00	75.00	23.14	-69.15%
10 E 008 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	300.00	300.00	116.89	-61.04%
10 E 010 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	200.00	100.00	112.46	12.46%
10 E 011 2140 4100 00 000000 0000	PSYCHOLOGICAL SUPPLIES	130.00	130.00	128.83	-0.90%
TOTAL	SUPPLIES	**1,430.00**	**1,230.00**	**905.27**	-26.40%
10 E 001 2140 6400 00 000000 0000	DUES/FEES	1,000.00	500.00	1,085.00	117.00%
10 E 002 2140 6400 00 000000 0000	DUES/FEES	80.00	80.00	0.00	-100.00%
10 E 003 2140 6400 00 000000 0000	DUES/FEES	100.00	100.00	0.00	-100.00%
10 E 005 2140 6400 00 000000 0000	DUES/FEES	50.00	0.00	0.00	0.00%
10 E 010 2140 6400 00 000000 0000	DUES/FEES	50.00	0.00	0.00	0.00%
10 E 011 2140 6400 00 000000 0000	DUES/FEES	50.00	0.00	0.00	0.00%
TOTAL	OTHER OBJECTS	**1,330.00**	**680.00**	**1,085.00**	59.56%
GRAND TOTAL	PSYCHOLOGICAL SERVICES	**864,912.00**	**815,736.00**	**808,235.81**	-0.92%
SPEECH PATHOLOGY & AUDIOLOGY					
10 E 002 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	50,597.00	8,455.00	64,174.96	659.02%
10 E 003 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	35,786.00	43,890.00	7,488.93	-82.94%
10 E 004 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	179,635.00	168,710.00	166,821.84	-1.12%
10 E 005 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	138,813.00	78,515.00	65,426.40	-16.67%
10 E 008 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	232,770.00	215,320.00	210,466.11	-2.25%
10 E 010 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	112,785.00	100,325.00	111,097.65	10.74%
10 E 011 2150 1100 00 000000 0000	SPEECH PATHOLOGIST SALARY	92,550.00	112,490.00	104,478.75	-7.12%
10 E 003 2150 1120 00 000000 0000	LONGEVITY	389.00	0.00	0.00	0.00%
10 E 004 2150 1120 00 000000 0000	LONGEVITY	1,944.00	1,140.00	1,139.76	-0.02%
10 E 008 2150 1120 00 000000 0000	LONGEVITY	3,111.00	1,805.00	1,804.62	-0.02%
10 E 011 2150 1120 00 000000 0000	LONGEVITY	1,944.00	1,140.00	1,139.76	-0.02%
10 E 008 2150 1140 00 000000 0000	MENTOR	1,254.00	630.00	0.00	-100.00%
10 E 010 2150 1140 00 000000 0000	MENTOR	0.00	630.00	0.00	-100.00%
10 E 011 2150 1200 00 000000 0000	INSURANCE STIPEND	1,440.00	1,800.00	1,800.00	0.00%
TOTAL	SALARIES	**853,018.00**	**734,850.00**	**735,838.78**	0.13%
10 E 002 2150 2110 00 000000 0000	TEACHER RETIREMENT	5,565.00	660.00	6,355.86	863.01%
10 E 003 2150 2110 00 000000 0000	TEACHER RETIREMENT	2,365.00	4,595.00	802.98	-82.52%
10 E 004 2150 2110 00 000000 0000	TEACHER RETIREMENT	18,317.00	17,155.00	16,967.64	-1.09%
10 E 005 2150 2110 00 000000 0000	TEACHER RETIREMENT	8,348.00	7,875.00	6,577.61	-16.47%
10 E 008 2150 2110 00 000000 0000	TEACHER RETIREMENT	23,993.00	21,895.00	21,379.68	-2.35%
10 E 010 2150 2110 00 000000 0000	TEACHER RETIREMENT	10,088.00	10,250.00	11,412.89	11.35%
10 E 011 2150 2110 00 000000 0000	TEACHER RETIREMENT	9,495.00	11,415.00	10,623.76	-6.93%
10 E 002 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	360.00	43.00	409.61	852.58%
10 E 003 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	155.00	295.00	51.73	-82.46%
10 E 004 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,185.00	1,105.00	1,093.45	-1.05%
10 E 005 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	540.00	510.00	423.89	-16.88%
10 E 008 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,550.00	1,410.00	1,377.65	-2.29%
10 E 010 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	655.00	665.00	735.63	10.62%
10 E 011 2150 2160 00 000000 0000	TRS SURCHARGE EXPENSE	610.00	735.00	684.64	-6.85%
10 E 002 2150 2210 00 000000 0000	LIFE INSURANCE	23.00	46.00	22.80	-50.43%
10 E 003 2150 2210 00 000000 0000	LIFE INSURANCE	5.00	0.00	3.04	0.00%
10 E 004 2150 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 005 2150 2210 00 000000 0000	LIFE INSURANCE	23.00	0.00	22.80	0.00%
10 E 008 2150 2210 00 000000 0000	LIFE INSURANCE	115.00	140.00	111.72	-20.20%
10 E 010 2150 2210 00 000000 0000	LIFE INSURANCE	71.00	92.00	70.68	-23.17%
10 E 011 2150 2210 00 000000 0000	LIFE INSURANCE	45.00	46.00	42.56	-7.48%
10 E 002 2150 2220 00 000000 0000	MEDICAL INSURANCE	11,000.00	21,535.00	10,760.16	-50.03%
10 E 004 2150 2220 00 000000 0000	MEDICAL INSURANCE	43,500.00	43,070.00	43,055.12	-0.03%
10 E 005 2150 2220 00 000000 0000	MEDICAL INSURANCE	11,000.00	0.00	10,767.40	0.00%
10 E 008 2150 2220 00 000000 0000	MEDICAL INSURANCE	26,500.00	43,510.00	26,126.36	-39.95%
10 E 010 2150 2220 00 000000 0000	MEDICAL INSURANCE	28,900.00	43,070.00	28,654.28	-33.47%
10 E 002 2150 2230 00 000000 0000	DENTAL INSURANCE	725.00	815.00	615.88	-24.43%
10 E 004 2150 2230 00 000000 0000	DENTAL INSURANCE	1,840.00	1,860.00	1,835.44	-1.32%
10 E 005 2150 2230 00 000000 0000	DENTAL INSURANCE	635.00	0.00	631.60	0.00%
10 E 008 2150 2230 00 000000 0000	DENTAL INSURANCE	1,450.00	2,005.00	1,443.85	-27.99%
10 E 010 2150 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,630.00	1,670.43	2.48%
10 E 002 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	973.00	115.00	1,108.83	864.20%
10 E 003 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	415.00	800.00	140.13	-82.48%
10 E 004 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	3,197.00	2,995.00	2,959.97	-1.17%
10 E 005 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,460.00	1,375.00	1,147.24	-16.56%

10 E 008 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	4,189.00	3,820.00	3,729.71	-2.36%
10 E 010 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,765.00	1,790.00	1,990.93	11.23%
10 E 011 2150 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,650.00	1,195.00	1,853.19	55.08%
10 E 008 2150 2900 00 000000 0000	403(B)	300.00	0.00	300.00	0.00%
10 E 010 2150 2900 00 000000 0000	403(B)	700.00	500.00	700.00	40.00%
TOTAL	EMPLOYEE BENEFITS	**225,474.00**	**249,109.00**	**218,752.34**	-12.19%
10 E 001 2150 3140 00 000000 0000	SPEECH CONSULTANT/INTERPRETER	60,000.00	5,000.00	0.00	-100.00%
10 E 002 2150 3320 00 000000 0000	TRAVEL	120.00	60.00	159.48	165.80%
10 E 003 2150 3320 00 000000 0000	TRAVEL	100.00	60.00	0.00	-100.00%
10 E 005 2150 3320 00 000000 0000	TRAVEL	100.00	60.00	159.46	165.77%
TOTAL	PURCHASED SERVICES	**60,320.00**	**5,180.00**	**318.94**	-93.84%
10 E 002 2150 4100 00 000000 0000	SPEECH SUPPLIES	400.00	400.00	319.29	-20.18%
10 E 003 2150 4100 00 000000 0000	SPEECH SUPPLIES	100.00	100.00	100.44	0.44%
10 E 004 2150 4100 00 000000 0000	SPEECH SUPPLIES	250.00	125.00	342.30	173.84%
10 E 005 2150 4100 00 000000 0000	SPEECH SUPPLIES	85.00	85.00	81.32	-4.33%
10 E 008 2150 4100 00 000000 0000	SPEECH SUPPLIES	350.00	350.00	78.07	-77.69%
10 E 010 2150 4100 00 000000 0000	SPEECH SUPPLIES	200.00	200.00	121.98	-39.01%
10 E 011 2150 4100 00 000000 0000	SPEECH SUPPLIES	300.00	230.00	355.68	54.64%
TOTAL	SUPPLIES	**1,685.00**	**1,490.00**	**1,399.08**	-6.10%
10 E 002 2150 6400 00 000000 0000	DUES/FEES	140.00	0.00	139.00	0.00%
10 E 003 2150 6400 00 000000 0000	DUES/FEES	250.00	250.00	139.00	-44.40%
10 E 004 2150 6400 00 000000 0000	DUES/FEES	550.00	250.00	556.00	122.40%
10 E 005 2150 6400 00 000000 0000	DUES/FEES	140.00	250.00	139.00	-44.40%
10 E 008 2150 6400 00 000000 0000	DUES/FEES	500.00	500.00	500.00	0.00%
10 E 010 2150 6400 00 000000 0000	DUES/FEES	500.00	500.00	278.00	-44.40%
10 E 011 2150 6400 00 000000 0000	DUES/FEES	250.00	250.00	139.00	-44.40%
TOTAL	OTHER OBJECTS	**2,330.00**	**2,000.00**	**1,890.00**	-5.50%
GRAND TOTAL	SPEECH PATHOLOGY	**1,142,827.00**	**992,629.00**	**958,199.14**	-3.47%
IMPROVEMENT OF INSTRUCTION					
10 E 001 2210 1000 00 000000 0000	STUDENT SUPPORT SERVICES	4,000.00	0.00	4,334.38	0.00%
10 E 001 2210 1100 00 000000 0000	IMPROVEMENT OF INSTRUCTION	15,000.00	2,000.00	14,999.91	650.00%
TOTAL	SALARIES	**19,000.00**	**2,000.00**	**19,334.29**	866.71%
10 E 001 2210 2110 00 000000 0000	TEACHER RETIREMENT	3,125.00	12,000.00	3,056.47	-74.53%
10 E 001 2210 2160 00 000000 0000	TRS SURCHARGE EXPENSE	225.00	650.00	197.11	-69.68%
10 E 001 2210 2210 00 000000 0000	LIFE INSURANCE	150.00	200.00	140.60	-29.70%
10 E 001 2210 2220 00 000000 0000	MEDICAL INSURANCE	23,000.00	33,000.00	21,681.40	-34.30%
10 E 001 2210 2230 00 000000 0000	DENTAL INSURANCE	1,150.00	1,045.00	1,109.68	6.19%
10 E 001 2210 2250 00 000000 0000	LONG TERM DISABILITY	346.00	330.00	345.12	4.58%
10 E 001 2210 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	540.00	6,250.00	533.17	-91.47%
TOTAL	EMPLOYEE BENEFITS	**28,536.00**	**53,475.00**	**27,063.55**	-49.39%
10 E 001 2210 3100 00 000000 0000	PURCHASE SERVICES	3,000.00	15,000.00	0.00	-100.00%
10 E 001 2210 3320 00 000000 0000	TRAVEL	120.00	150.00	110.65	-26.23%
TOTAL	PURCHASED SERVICES	**3,120.00**	**15,150.00**	**110.65**	-99.27%
10 E 001 2210 4100 00 000000 0000	STUDENT SUPPORT SUPPLIES	3,500.00	6,500.00	3,245.97	-50.06%
TOTAL	SUPPLIES	**3,500.00**	**6,500.00**	**3,245.97**	-50.06%
10 E 001 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	30,000.00	60,000.00	30,149.67	-49.75%
10 E 002 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	5,000.00	5,000.00	4,040.63	-19.19%
10 E 003 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,500.00	1,500.00	414.52	-72.37%
10 E 004 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,000.00	5,000.00	149.32	-97.01%
10 E 005 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	1,000.00	3,000.00	880.50	-70.65%
10 E 008 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,000.00	5,000.00	850.00	-83.00%
10 E 010 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	2,000.00	5,000.00	610.00	-87.80%
10 E 011 2210 6400 00 000000 0000	PROFESSIONAL DEVELOPMENT	3,000.00	4,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	**46,500.00**	**88,500.00**	**37,094.64**	-58.09%
GRAND TOTAL	IMPROVEMENT OF INSTRUCTION	**100,656.00**	**165,625.00**	**86,849.10**	-47.56%
INSTRUCTION & CURRICULUM DEVELOPMENT					
10 E 001 2212 1000 00 000000 0000	DIRECTORS OF CURRICULUM	393,550.00	273,900.00	274,419.36	0.19%
10 E 001 2212 1100 00 000000 0000	INSTRUCTIONAL COACHES	885,910.00	834,135.00	743,128.08	-10.91%
10 E 001 2212 1110 00 000000 0000	CURRICULUM SECRETARY SALARY	123,010.00	116,875.00	116,872.05	0.00%
10 E 001 2212 1120 00 000000 0000	LONGEVITY	5,250.00	4,370.00	5,603.82	28.23%
TOTAL	SALARIES	**1,407,720.00**	**1,229,280.00**	**1,140,023.31**	-7.26%
10 E 001 2212 2110 00 000000 0000	TEACHER RETIREMENT	133,565.00	126,355.00	103,018.77	-18.47%
10 E 001 2212 2160 00 000000 0000	TRS SURCHARGE EXPENSE	8,610.00	8,145.00	6,639.20	-18.49%
10 E 001 2212 2210 00 000000 0000	LIFE INSURANCE	800.00	925.00	791.92	-14.39%

10 E 001 2212 2220 00 000000 0000	MEDICAL INSURANCE	198,000.00	227,815.00	196,944.25	-13.55%
10 E 001 2212 2230 00 000000 0000	DENTAL INSURANCE	12,000.00	12,235.00	10,151.32	-17.03%
10 E 001 2212 2250 00 000000 0000	DISABILITY INSURANCE	675.00	1,250.00	655.74	-47.54%
10 E 001 2212 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	23,300.00	22,045.00	17,971.57	-18.48%
10 E 001 2212 2900 00 000000 0000	403B MATCH	3,000.00	500.00	1,000.00	100.00%
TOTAL	**EMPLOYEE BENEFITS**	**379,950.00**	**399,270.00**	**337,172.77**	-15.55%
10 E 001 2212 3190 00 000000 0000	CURRICULUM & DATA MANAGEMENT	100,000.00	60,000.00	98,978.45	64.96%
10 E 001 2212 3320 00 000000 0000	TRAVEL	15,000.00	12,000.00	15,536.95	29.47%
10 E 001 2212 3800 00 000000 0000	TEST SCORING	150,000.00	170,000.00	141,570.03	-16.72%
TOTAL	**PURCHASED SERVICES**	**265,000.00**	**242,000.00**	**256,085.43**	5.82%
10 E 001 2212 4100 00 000000 0000	CURRICULUM SUPPLIES	45,000.00	80,000.00	34,891.69	-56.39%
10 E 002 2212 4100 00 000000 0000	CURRICULUM SUPPLIES TOSA	4,000.00	6,500.00	1,796.52	-72.36%
TOTAL	**SUPPLIES**	**49,000.00**	**86,500.00**	**36,688.21**	-57.59%
10 E 001 2212 6400 00 000000 0000	DUES/FEES	7,100.00	6,100.00	7,057.65	15.70%
TOTAL	**OTHER OBJECTS**	**7,100.00**	**6,100.00**	**7,057.65**	15.70%
10 E 001 2212 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	0.00	6,686.49	0.00%
TOTAL	**NON-CAPITAL EQUIPMENT**	**3,000.00**	**0.00**	**6,686.49**	0.00%
GRAND TOTAL	**INSTRUCTION & CURRICULUM DEVELOPMENT**	**2,111,770.00**	**1,963,150.00**	**1,783,713.86**	-9.14%
EDUCATION MEDIA SERVICES					
10 E 002 2220 1100 00 000000 0000	LIBRARIAN SALARY	82,817.00	78,690.00	78,031.92	-0.84%
10 E 003 2220 1100 00 000000 0000	LIBRARIAN SALARY	119,396.00	116,095.00	115,557.08	-0.46%
10 E 004 2220 1100 00 000000 0000	LIBRARIAN SALARY	90,088.00	85,595.00	84,090.08	-1.76%
10 E 005 2220 1100 00 000000 0000	LIBRARIAN SALARY	87,596.00	80,925.00	80,252.44	-0.83%
10 E 008 2220 1100 00 000000 0000	LIBRARIAN SALARY	64,340.00	64,660.00	63,032.80	-2.52%
10 E 010 2220 1100 00 000000 0000	LIBRARIAN SALARY	62,560.00	57,795.00	57,313.60	-0.83%
10 E 011 2220 1100 00 000000 0000	LIBRARIAN SALARY	76,135.00	72,335.00	72,050.72	-0.39%
10 E 003 2220 1120 00 000000 0000	LONGEVITY	2,916.00	2,850.00	2,849.40	-0.02%
10 E 008 2220 1140 00 000000 0000	MENTOR	1,567.00	0.00	0.00	0.00%
10 E 011 2220 1140 00 000000 0000	MENTOR	0.00	0.00	235.68	0.00%
10 E 002 2220 1150 00 000000 0000	LIBRARY AIDE SALARY	28,411.00	24,495.00	24,492.52	-0.01%
10 E 008 2220 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**617,626.00**	**585,240.00**	**579,706.24**	-0.95%
10 E 002 2220 2110 00 000000 0000	TEACHER RETIREMENT	8,370.00	7,960.00	7,944.81	-0.19%
10 E 003 2220 2110 00 000000 0000	TEACHER RETIREMENT	12,280.00	11,945.00	11,888.52	-0.47%
10 E 004 2220 2110 00 000000 0000	TEACHER RETIREMENT	9,093.00	8,185.00	8,544.09	4.39%
10 E 005 2220 2110 00 000000 0000	TEACHER RETIREMENT	8,845.00	8,185.00	8,115.02	-0.85%
10 E 008 2220 2110 00 000000 0000	TEACHER RETIREMENT	6,700.00	5,895.00	6,411.99	8.77%
10 E 010 2220 2110 00 000000 0000	TEACHER RETIREMENT	6,370.00	5,895.00	5,846.38	-0.82%
10 E 011 2220 2110 00 000000 0000	TEACHER RETIREMENT	7,710.00	7,335.00	7,327.17	-0.11%
10 E 002 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	540.00	515.00	512.09	-0.57%
10 E 003 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	795.00	770.00	766.15	-0.50%
10 E 004 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	590.00	530.00	550.65	3.90%
10 E 005 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	573.00	530.00	522.96	-1.33%
10 E 008 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	435.00	380.00	413.20	8.74%
10 E 010 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	415.00	380.00	376.79	-0.84%
10 E 011 2220 2160 00 000000 0000	TRS SURCHARGE EXPENSE	505.00	475.00	472.17	-0.60%
10 E 002 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 003 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 004 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 005 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 008 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 010 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 011 2220 2210 00 000000 0000	LIFE INSURANCE	46.00	46.00	45.60	-0.87%
10 E 002 2220 2220 00 000000 0000	MEDICAL INSURANCE	23,900.00	21,975.00	23,723.20	7.96%
10 E 003 2220 2220 00 000000 0000	MEDICAL INSURANCE	21,750.00	21,535.00	21,527.56	-0.03%
10 E 004 2220 2220 00 000000 0000	MEDICAL INSURANCE	19,500.00	19,225.00	19,219.52	-0.03%
10 E 005 2220 2220 00 000000 0000	MEDICAL INSURANCE	21,750.00	21,535.00	21,527.56	-0.03%
10 E 010 2220 2220 00 000000 0000	MEDICAL INSURANCE	21,750.00	21,535.00	21,527.56	-0.03%
10 E 011 2220 2220 00 000000 0000	MEDICAL INSURANCE	9,800.00	9,565.00	9,559.16	-0.06%
10 E 002 2220 2230 00 000000 0000	DENTAL INSURANCE	1,250.00	1,105.00	1,212.32	9.71%
10 E 003 2220 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,265.00	1,247.48	-1.38%
10 E 004 2220 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,265.00	1,247.48	-1.38%
10 E 005 2220 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,265.00	1,247.48	-1.38%
10 E 010 2220 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,265.00	1,247.48	-1.38%
10 E 011 2220 2230 00 000000 0000	DENTAL INSURANCE	1,275.00	1,265.00	1,247.48	-1.38%
10 E 002 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,462.00	1,390.00	1,386.07	-0.28%
10 E 003 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	2,143.00	2,085.00	2,074.01	-0.53%
10 E 004 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,590.00	1,430.00	1,490.42	4.23%
10 E 005 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,545.00	1,430.00	1,415.73	-1.00%

10 E 008 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,173.00	1,030.00	1,118.58	8.60%
10 E 010 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,115.00	1,030.00	1,019.96	-0.97%
10 E 011 2220 2290 00 000000 0000	TEACHER RETIREMENT INSURANCE	1,350.00	1,280.00	1,278.20	-0.14%
10 E 002 2220 2900 00 000000 0000	403B MATCH	500.00	500.00	500.00	0.00%
10 E 004 2220 2900 00 000000 0000	403B MATCH	500.00	500.00	500.00	0.00%
TOTAL	**EMPLOYEE BENEFITS**	**200,996.00**	**192,777.00**	**195,328.44**	1.32%
10 E 002 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	11,000.00	6,840.00	1,480.22	-78.36%
10 E 003 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	1,500.00	1,350.00	1,480.22	9.65%
10 E 004 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,000.00	2,000.00	1,916.85	-4.16%
10 E 005 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,350.00	2,350.00	1,916.85	-18.43%
10 E 008 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	2,950.00	2,950.00	1,916.85	-35.02%
10 E 010 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	3,000.00	3,125.00	1,916.85	-38.66%
10 E 011 2220 3100 00 000000 0000	LIBRARY PURCHASE SERVICES	3,175.00	3,175.00	2,166.85	-31.75%
10 E 003 2220 3230 00 000000 0000	REPAIRS	1,000.00	250.00	0.00	-100.00%
TOTAL	**PURCHASED SERVICES**	**26,975.00**	**22,040.00**	**12,794.69**	-41.95%
10 E 002 2220 4100 00 000000 0000	LIBRARY SUPPLIES	0.00	3,000.00	4,785.42	59.51%
10 E 003 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,000.00	1,000.00	2,194.15	119.42%
10 E 004 2220 4100 00 000000 0000	LIBRARY SUPPLIES	2,000.00	2,000.00	1,329.50	-33.53%
10 E 005 2220 4100 00 000000 0000	LIBRARY SUPPLIES	500.00	500.00	366.78	-26.64%
10 E 008 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,250.00	1,250.00	487.50	-61.00%
10 E 010 2220 4100 00 000000 0000	LIBRARY SUPPLIES	1,500.00	1,500.00	118.42	-92.11%
10 E 011 2220 4100 00 000000 0000	LIBRARY SUPPLIES	3,000.00	3,000.00	1,869.67	-37.68%
10 E 002 2220 4300 00 000000 0000	BOOKS	0.00	2,000.00	1,548.56	-22.57%
10 E 003 2220 4300 00 000000 0000	BOOKS	2,000.00	3,000.00	2,299.70	-23.34%
10 E 004 2220 4300 00 000000 0000	BOOKS	2,000.00	2,500.00	2,889.12	15.56%
10 E 005 2220 4300 00 000000 0000	BOOKS	2,000.00	2,000.00	452.51	-77.37%
10 E 008 2220 4300 00 000000 0000	BOOKS	4,000.00	4,500.00	3,608.78	-19.80%
10 E 010 2220 4300 00 000000 0000	BOOKS	5,000.00	5,000.00	1,123.78	-77.52%
10 E 011 2220 4300 00 000000 0000	BOOKS	4,375.00	4,375.00	3,912.72	-10.57%
TOTAL	**SUPPLIES**	**29,625.00**	**35,625.00**	**26,986.61**	-24.25%
10 E 002 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,000.00	0.00	1,557.18	0.00%
10 E 003 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	1,500.00	0.00	-100.00%
10 E 005 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	400.00	500.00	0.00	-100.00%
10 E 008 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	500.00	500.00	2,590.00	418.00%
10 E 011 2220 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	1,500.00	1,064.00	-29.07%
TOTAL	**NON-CAPITAL EQUIPMENT**	**4,900.00**	**4,000.00**	**5,211.18**	30.28%
GRAND TOTAL	**EDUCATION MEDIA SERVICES**	**880,122.00**	**839,682.00**	**820,027.16**	-2.34%
BOARD OF EDUCATION					
10 E 001 2310 3100 00 000000 0000	PROFESSIONAL & TECH SERVICES	50,000.00	70,000.00	43,604.60	-37.71%
10 E 001 2310 3170 00 000000 0000	AUDIT SERVICES	27,800.00	26,150.00	27,125.00	3.73%
10 E 001 2310 3180 00 000000 0000	LEGAL SERVICES/NOTICES/BIDS	2,000.00	3,000.00	1,754.90	-41.50%
10 E 001 2310 3320 00 000000 0000	TRAVEL	2,000.00	4,000.00	347.10	-91.32%
10 E 001 2310 3810 00 000000 0000	OTHER INSURANCE-TREASURER BOND	0.00	13,000.00	13,320.00	2.46%
TOTAL	**PURCHASED SERVICES**	**81,800.00**	**116,150.00**	**86,151.60**	-25.83%
10 E 001 2310 4100 00 000000 0000	BOARD OF EDUCATION SUPPLIES	10,000.00	25,000.00	4,789.52	-80.84%
TOTAL	**SUPPLIES**	**10,000.00**	**25,000.00**	**4,789.52**	-80.84%
10 E 001 2310 6400 00 000000 0000	DUES AND FEES	18,000.00	21,000.00	14,922.85	-28.94%
10 E 001 2310 6900 00 000000 0000	OTHER OBJECTS-TAXES	5,000.00	10,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**23,000.00**	**31,000.00**	**14,922.85**	-51.86%
GRAND TOTAL	**BOARD OF EDUCATION**	**114,800.00**	**172,150.00**	**105,863.97**	-38.50%
EXECUTIVE ADMINISTRATION					
10 E 001 2320 1000 00 000000 0000	SUPERINTENDENT SALARY	215,000.00	263,140.00	255,141.04	-3.04%
10 E 001 2320 1100 00 000000 0000	DIRECTOR OF HR SALARY	166,475.00	157,050.00	157,051.03	0.00%
10 E 001 2320 1110 00 000000 0000	ADMIN ASSISTANT SALARIES	211,470.00	204,025.00	204,012.76	-0.01%
TOTAL	**SALARIES**	**592,945.00**	**624,215.00**	**616,204.83**	-1.28%
10 E 001 2320 2110 00 000000 0000	RETIREMENT	37,735.00	15,715.00	15,710.59	-0.03%
10 E 001 2320 2160 00 000000 0000	TRS SURCHARGE EXPENSE	6,585.00	1,015.00	1,012.51	-0.25%
10 E 001 2320 2210 00 000000 0000	LIFE INSURANCE	360.00	360.00	359.48	-0.14%
10 E 001 2320 2220 00 000000 0000	MEDICAL INSURANCE	100,000.00	100,015.00	99,980.05	-0.03%
10 E 001 2320 2230 00 000000 0000	DENTAL INSURANCE	4,600.00	4,660.00	4,523.26	-2.93%
10 E 001 2320 2250 00 000000 0000	DISABILITY INSURANCE	350.00	350.00	320.65	-8.39%
10 E 001 2320 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,435.00	2,740.00	2,740.66	0.02%
TOTAL	**EMPLOYEE BENEFITS**	**152,065.00**	**124,855.00**	**124,647.20**	-0.17%
10 E 001 2320 3100 00 000000 0000	PURCHASE/CONTRACTED SERVICES	35,000.00	105,000.00	2,560.00	-97.56%
10 E 001 2320 3160 00 000000 0000	SOFTWARE	45,000.00	40,000.00	38,659.55	-3.35%

10 E 001 2320 3190 00 000000 0000	PROFESSIONAL & TECHNICAL SERVICE	0.00	2,300.00	0.00	-100.00%
10 E 001 2320 3320 00 000000 0000	TRAVEL	525.00	500.00	521.47	4.29%
TOTAL	PURCHASED SERVICES	**80,525.00**	**147,800.00**	**41,741.02**	-71.76%
10 E 001 2320 4100 00 000000 0000	ADMIN SUPPLIES	5,000.00	27,500.00	2,055.29	-92.53%
TOTAL	SUPPLIES	**5,000.00**	**27,500.00**	**2,055.29**	-92.53%
10 E 001 2320 6400 00 000000 0000	DUES/FEES	6,000.00	8,000.00	5,121.77	-35.98%
TOTAL	OTHER OBJECTS	**6,000.00**	**8,000.00**	**5,121.77**	-35.98%
GRAND TOTAL	EXECUTIVE ADMINISTRATION	**836,535.00**	**932,370.00**	**789,770.11**	-15.29%
SPECIAL AREA ADMINISTRATION					
10 E 001 2330 1000 00 000000 0000	DIRECTOR OF STUDENT SUPPORT SERVICE	160,350.00	152,345.00	152,345.66	0.00%
10 E 001 2330 1100 00 000000 0000	ASSISTANT DIRECTOR	108,565.00	103,145.00	103,145.00	0.00%
10 E 001 2330 1110 00 000000 0000	SECRETARY	99,960.00	94,970.00	94,969.48	0.00%
TOTAL	SALARIES	**368,875.00**	**350,460.00**	**350,460.14**	0.00%
10 E 001 2330 2110 00 000000 0000	RETIREMENT	26,600.00	25,625.00	25,624.40	0.00%
10 E 001 2330 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,715.00	1,655.00	1,651.37	-0.22%
10 E 001 2330 2210 00 000000 0000	LIFE INSURANCE	345.00	345.00	342.01	-0.87%
10 E 001 2330 2220 00 000000 0000	MEDICAL INSURANCE	100,800.00	100,500.00	100,462.48	-0.04%
10 E 001 2330 2230 00 000000 0000	DENTAL INSURANCE	5,300.00	5,300.00	5,230.16	-1.32%
10 E 001 2330 2250 00 000000 0000	DISABILITY INSURANCE	350.00	510.00	348.00	-31.76%
10 E 001 2330 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,645.00	4,475.00	4,469.99	-0.11%
TOTAL	EMPLOYEE BENEFITS	**139,755.00**	**138,410.00**	**138,128.41**	-0.20%
10 E 001 2330 3320 00 000000 0000	TRAVEL	2,000.00	2,000.00	1,856.20	-7.19%
TOTAL	PURCHASED SERVICES	**2,000.00**	**2,000.00**	**1,856.20**	-7.19%
10 E 001 2330 4100 00 000000 0000	SPECIAL AREA ADMIN SUPPLIES	3,000.00	3,000.00	2,116.59	-29.45%
TOTAL	SUPPLIES	**3,000.00**	**3,000.00**	**2,116.59**	-29.45%
10 E 001 2330 6400 00 000000 0000	DUES AND FEES	1,000.00	1,500.00	495.00	-67.00%
TOTAL	OTHER OBJECTS	**1,000.00**	**1,500.00**	**495.00**	-67.00%
GRAND TOTAL	SPECIAL AREA ADMINISTRATION	**514,630.00**	**495,370.00**	**493,056.34**	-0.47%
OFFICE OF THE PRINCIPALS					
10 E 002 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	644,605.00	594,495.00	605,786.32	1.90%
10 E 003 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	242,065.00	227,490.00	230,751.86	1.43%
10 E 004 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	246,055.00	233,790.00	233,781.42	0.00%
10 E 005 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	125,774.00	119,500.00	121,109.24	1.35%
10 E 008 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	235,716.00	225,480.00	225,479.18	0.00%
10 E 010 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	232,325.00	220,735.00	220,733.46	0.00%
10 E 011 2410 1100 00 000000 0000	PRINCIPAL/ASST PRINCIPAL SALARY	340,825.00	334,900.00	334,898.34	0.00%
10 E 002 2410 1110 00 000000 0000	SECRETARY SALARY	164,915.00	149,890.00	148,495.51	-0.93%
10 E 003 2410 1110 00 000000 0000	SECRETARY SALARY	63,350.00	56,560.00	56,699.27	0.25%
10 E 004 2410 1110 00 000000 0000	SECRETARY SALARY	98,560.00	91,775.00	91,305.11	-0.51%
10 E 005 2410 1110 00 000000 0000	SECRETARY SALARY	40,645.00	37,055.00	38,068.56	2.74%
10 E 008 2410 1110 00 000000 0000	SECRETARY SALARY	72,980.00	66,275.00	64,936.10	-2.02%
10 E 010 2410 1110 00 000000 0000	SECRETARY SALARY	82,100.00	75,485.00	75,199.59	-0.38%
10 E 011 2410 1110 00 000000 0000	SECRETARY SALARY	89,030.00	111,370.00	113,360.79	1.79%
10 E 002 2410 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 004 2410 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 005 2410 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 010 2410 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 002 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 003 2410 1200 00 000000 0000	INSURANCE STIPEND	0.00	1,800.00	750.00	-58.33%
10 E 004 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 008 2410 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
10 E 010 2410 1200 00 000000 0000	INSURANCE STIPEND	1,880.00	1,800.00	1,800.00	0.00%
10 E 001 2410 1220 00 000000 0000	SECRETARY SUBSTITUTE	6,500.00	14,000.00	6,050.00	-56.79%
TOTAL	SALARIES	**2,696,725.00**	**2,567,800.00**	**2,574,604.75**	0.27%
10 E 002 2410 2110 00 000000 0000	TEACHER RETIREMENT	64,645.00	59,690.00	60,305.65	1.03%
10 E 003 2410 2110 00 000000 0000	TEACHER RETIREMENT	24,300.00	22,855.00	22,880.56	0.11%
10 E 004 2410 2110 00 000000 0000	TEACHER RETIREMENT	24,695.00	23,475.00	23,477.35	0.01%
10 E 005 2410 2110 00 000000 0000	TEACHER RETIREMENT	12,620.00	12,000.00	11,996.59	-0.03%
10 E 008 2410 2110 00 000000 0000	TEACHER RETIREMENT	23,675.00	22,660.00	22,656.13	-0.02%
10 E 010 2410 2110 00 000000 0000	TEACHER RETIREMENT	23,340.00	22,190.00	22,186.70	-0.01%
10 E 011 2410 2110 00 000000 0000	TEACHER RETIREMENT	34,245.00	33,660.00	33,655.96	-0.01%
10 E 001 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	0.00	0.00	1.63	0.00%
10 E 002 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	4,170.00	3,850.00	3,886.57	0.95%
10 E 003 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,567.00	1,475.00	1,474.79	-0.01%
10 E 004 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,595.00	1,515.00	1,513.09	-0.13%

10 E 005 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	815.00	775.00	773.23	-0.23%
10 E 008 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,530.00	1,460.00	1,460.09	0.01%
10 E 010 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	1,510.00	1,430.00	1,429.84	-0.01%
10 E 011 2410 2160 00 000000 0000	TRS SURCHARGE EXPENSE	2,210.00	2,170.00	2,168.98	-0.05%
10 E 002 2410 2210 00 000000 0000	LIFE INSURANCE	575.00	605.00	574.56	-5.03%
10 E 003 2410 2210 00 000000 0000	LIFE INSURANCE	292.00	295.00	291.84	-1.07%
10 E 004 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10 E 005 2410 2210 00 000000 0000	LIFE INSURANCE	170.00	210.00	170.24	-18.93%
10 E 008 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	308.56	-0.46%
10 E 010 2410 2210 00 000000 0000	LIFE INSURANCE	310.00	310.00	310.08	0.03%
10 E 011 2410 2210 00 000000 0000	LIFE INSURANCE	402.00	500.00	401.28	-19.74%
10 E 002 2410 2220 00 000000 0000	MEDICAL INSURANCE	155,600.00	156,060.00	155,534.90	-0.34%
10 E 003 2410 2220 00 000000 0000	MEDICAL INSURANCE	52,700.00	61,235.00	52,240.88	-14.69%
10 E 004 2410 2220 00 000000 0000	MEDICAL INSURANCE	68,700.00	68,415.00	68,389.68	-0.04%
10 E 005 2410 2220 00 000000 0000	MEDICAL INSURANCE	40,000.00	39,700.00	39,686.12	-0.03%
10 E 008 2410 2220 00 000000 0000	MEDICAL INSURANCE	65,000.00	75,190.00	64,669.48	-13.99%
10 E 010 2410 2220 00 000000 0000	MEDICAL INSURANCE	77,000.00	76,655.00	76,626.64	-0.04%
10 E 011 2410 2220 00 000000 0000	MEDICAL INSURANCE	97,000.00	93,715.00	96,541.04	3.02%
10 E 002 2410 2230 00 000000 0000	DENTAL INSURANCE	8,355.00	8,595.00	8,355.34	-2.79%
10 E 003 2410 2230 00 000000 0000	DENTAL INSURANCE	3,500.00	3,545.00	3,498.80	-1.30%
10 E 004 2410 2230 00 000000 0000	DENTAL INSURANCE	3,630.00	4,185.00	3,630.96	-13.24%
10 E 005 2410 2230 00 000000 0000	DENTAL INSURANCE	2,255.00	2,280.00	2,251.32	-1.26%
10 E 008 2410 2230 00 000000 0000	DENTAL INSURANCE	3,915.00	4,635.00	3,914.68	-15.54%
10 E 010 2410 2230 00 000000 0000	DENTAL INSURANCE	4,575.00	4,635.00	4,574.20	-1.31%
10 E 011 2410 2230 00 000000 0000	DENTAL INSURANCE	5,720.00	4,560.00	5,718.72	25.41%
10 E 002 2410 2250 00 000000 0000	LONG TERM DISABILITY	895.00	960.00	893.62	-6.91%
10 E 003 2410 2250 00 000000 0000	LONG TERM DISABILITY	100.00	520.00	0.75	-99.86%
10 E 004 2410 2250 00 000000 0000	LONG TERM DISABILITY	618.00	565.00	617.76	9.34%
10 E 005 2410 2250 00 000000 0000	LONG TERM DISABILITY	12.00	330.00	10.94	-96.68%
10 E 008 2410 2250 00 000000 0000	LONG TERM DISABILITY	625.00	560.00	322.28	-42.45%
10 E 010 2410 2250 00 000000 0000	LONG TERM DISABILITY	540.00	475.00	540.56	13.80%
10 E 011 2410 2250 00 000000 0000	LONG TERM DISABILITY	545.00	760.00	544.08	-28.41%
10 E 001 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	0.00	0.00	1.88	0.00%
10 E 002 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	11,280.00	10,415.00	10,520.25	1.01%
10 E 003 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,240.00	3,990.00	3,991.42	0.04%
10 E 004 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,310.00	4,100.00	4,095.71	-0.10%
10 E 005 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,205.00	2,095.00	2,092.67	-0.11%
10 E 008 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,133.00	3,955.00	3,952.29	-0.07%
10 E 010 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	4,075.00	3,870.00	3,870.47	0.01%
10 E 011 2410 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	5,978.00	5,875.00	5,871.38	-0.06%
TOTAL	**EMPLOYEE BENEFITS**	**850,792.00**	**853,620.00**	**835,192.62**	-2.16%
10 E 002 2410 3100 00 000000 0000	PURCHASE SERVICES	23,000.00	23,000.00	16,977.80	-26.18%
10 E 001 2410 3250 00 000000 0000	COPIER LEASES	265,000.00	225,000.00	262,029.89	16.46%
10 E 002 2410 3320 00 000000 0000	TRAVEL	0.00	100.00	0.00	-100.00%
10 E 002 2410 3410 00 000000 0000	POSTAGE	500.00	700.00	229.43	-67.22%
10 E 003 2410 3410 00 000000 0000	POSTAGE	0.00	0.00	170.00	0.00%
10 E 004 2410 3410 00 000000 0000	POSTAGE	0.00	0.00	114.00	0.00%
10 E 008 2410 3410 00 000000 0000	POSTAGE	0.00	0.00	7.74	0.00%
TOTAL	**PURCHASED SERVICES**	**288,500.00**	**248,800.00**	**279,528.86**	12.35%
10 E 002 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	33,290.00	35,000.00	33,612.04	-3.97%
10 E 003 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	10,500.00	8,100.00	8,738.03	7.88%
10 E 004 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	32,525.00	28,300.00	23,254.75	-17.83%
10 E 005 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	8,100.00	8,100.00	5,796.57	-28.44%
10 E 008 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	21,950.00	22,000.00	13,697.40	-37.74%
10 E 010 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	25,000.00	25,000.00	8,259.19	-66.96%
10 E 011 2410 4100 00 000000 0000	PRINCIPAL SUPPLIES	16,000.00	16,000.00	7,777.21	-51.39%
10 E 002 2410 4900 00 000000 0000	OTHER SUPPLIES	0.00	500.00	0.00	-100.00%
10 E 004 2410 4900 00 000000 0000	OTHER SUPPLIES	0.00	450.00	22.77	-94.94%
10 E 005 2410 4900 00 000000 0000	OTHER SUPPLIES	0.00	200.00	0.00	-100.00%
10 E 008 2410 4900 00 000000 0000	OTHER SUPPLIES	500.00	1,000.00	1,276.98	27.70%
10 E 010 2410 4900 00 000000 0000	OTHER SUPPLIES	0.00	500.00	0.00	-100.00%
10 E 011 2410 4900 00 000000 0000	OTHER SUPPLIES	6,000.00	6,000.00	5,956.62	-0.72%
TOTAL	**SUPPLIES**	**153,865.00**	**151,150.00**	**108,391.56**	-28.29%
10 E 002 2410 5400 00 000000 0000	CAPITAL OUTLAY	0.00	10,000.00	0.00	-100.00%
TOTAL	**CAPITAL OUTLAYS**	**0.00**	**10,000.00**	**0.00**	-100.00%
10 E 002 2410 6400 00 000000 0000	DUES/FEES	3,000.00	2,800.00	2,833.00	1.18%
10 E 003 2410 6400 00 000000 0000	DUES/FEES	1,300.00	1,100.00	1,642.75	49.34%
10 E 004 2410 6400 00 000000 0000	DUES/FEES	1,000.00	1,000.00	999.00	-0.10%
10 E 005 2410 6400 00 000000 0000	DUES/FEES	500.00	500.00	0.00	-100.00%
10 E 008 2410 6400 00 000000 0000	DUES/FEES	1,200.00	1,200.00	1,352.00	12.67%
10 E 010 2410 6400 00 000000 0000	DUES/FEES	1,200.00	1,200.00	721.00	-39.92%
10 E 011 2410 6400 00 000000 0000	DUES/FEES	2,000.00	2,000.00	550.00	-72.50%

TOTAL	OTHER OBJECTS	10,200.00	9,800.00	8,097.75	-17.37%
10 E 002 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	0.00	8,000.00	0.00	-100.00%
10 E 003 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	4,000.00	0.00	-100.00%
10 E 004 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,000.00	6,000.00	8,763.08	46.05%
10 E 005 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	19,000.00	4,000.00	14,074.32	251.86%
10 E 008 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	5,000.00	8,000.00	2,022.12	-74.72%
10 E 010 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	12,000.00	13,200.00	18,980.64	43.79%
10 E 011 2410 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	4,000.00	10,829.32	170.73%
TOTAL	NON-CAPITAL EQUIPMENT	50,000.00	47,200.00	54,669.48	15.83%
GRAND TOTAL	OFFICE OF THE PRINCIPALS	4,050,082.00	3,888,370.00	3,860,485.02	-0.72%
OTHER SUPPORT SERVICES-SCHOOL ADMINISTRATION					
10 E 002 2490 1110 00 000000 0000	HS DEAN ASSISTANT SALARIES	153,305.00	115,880.00	114,916.20	-0.83%
TOTAL	SALARIES	153,305.00	115,880.00	114,916.20	-0.83%
10 E 002 2490 2210 00 000000 0000	LIFE INSURANCE	65.00	75.00	61.49	-18.01%
10 E 002 2490 2220 00 000000 0000	MEDICAL INSURANCE	20,575.00	20,550.00	20,541.72	-0.04%
10 E 002 2490 2230 00 000000 0000	DENTAL INSURANCE	0.00	560.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	20,640.00	21,185.00	20,603.21	-2.75%
GRAND TOTAL	OTHER SUPPORT SERVICES-SCHOOL ADMIN	173,945.00	137,065.00	135,519.41	-1.13%
DIRECTION OF BUSINESS SUPPORT					
10 E 001 2510 1000 00 000000 0000	BUSINESS MANAGER SALARY	74,400.00	109,070.00	109,068.79	0.00%
TOTAL	SALARIES	74,400.00	109,070.00	109,068.79	0.00%
10 E 001 2510 2210 00 000000 0000	LIFE INSURANCE	75.00	130.00	73.46	-43.49%
10 E 001 2510 2220 00 000000 0000	MEDICAL INSURANCE	12,000.00	19,745.00	11,565.00	-41.43%
10 E 001 2510 2230 00 000000 0000	DENTAL INSURANCE	680.00	1,080.00	678.51	-37.18%
10 E 001 2510 2250 00 000000 0000	LONG TERM DISABILITY	140.00	245.00	140.16	-42.79%
TOTAL	EMPLOYEE BENEFITS	12,895.00	21,200.00	12,457.13	-41.24%
10 E 001 2510 3320 00 000000 0000	TRAVEL	650.00	650.00	1,111.75	71.04%
TOTAL	PURCHASED SERVICES	650.00	650.00	1,111.75	71.04%
10 E 001 2510 4100 00 000000 0000	OFFICE SUPPLIES	0.00	25.00	0.00	-100.00%
TOTAL	SUPPLIES	0.00	25.00	0.00	-100.00%
10 E 001 2510 6400 00 000000 0000	DUES AND FEES	550.00	750.00	645.00	-14.00%
TOTAL	OTHER OBJECTS	550.00	750.00	645.00	-14.00%
GRAND TOTAL	DIRECTION OF BUSINESS SUPPORT	88,495.00	131,695.00	123,282.67	-6.39%
FISCAL SERVICES					
10 E 001 2520 1100 00 000000 0000	HR/PAYROLL SALARY	189,140.00	179,705.00	179,701.58	0.00%
10 E 001 2520 1105 00 000000 0000	DIRECTOR OF GRANTS	37,000.00	130,165.00	88,783.71	-31.79%
10 E 001 2520 1110 00 000000 0000	ADMINISTRATIVE ASSISTANTS	213,550.00	202,900.00	202,896.93	0.00%
10 E 001 2520 1130 00 000000 0000	TREASURER	98,945.00	55,630.00	55,630.00	0.00%
TOTAL	SALARIES	538,635.00	568,400.00	527,012.22	-7.28%
10 E 001 2520 2110 00 000000 0000	TEACHER RETIREMENT	13,550.00	13,050.00	7,362.76	-43.58%
10 E 001 2520 2160 00 000000 0000	TRS SURCHARGE EXPENSE	875.00	840.00	474.53	-43.51%
10 E 001 2520 2210 00 000000 0000	LIFE INSURANCE	525.00	470.00	524.67	11.63%
10 E 001 2520 2220 00 000000 0000	MEDICAL INSURANCE	154,000.00	170,000.00	173,055.71	1.80%
10 E 001 2520 2230 00 000000 0000	DENTAL INSURANCE	7,100.00	7,100.00	8,238.42	16.03%
10 E 001 2520 2250 00 000000 0000	LONG TERM DISABILITY	445.00	340.00	442.42	30.12%
10 E 001 2520 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	2,365.00	2,275.00	1,284.37	-43.54%
10 E 001 2520 2900 00 000000 0000	403B MATCH	20,000.00	0.00	4,560.52	0.00%
TOTAL	EMPLOYEE BENEFITS	198,860.00	194,075.00	195,943.40	0.96%
10 E 001 2520 3100 00 000000 0000	PURCHASE/CONTRACTED SERVICES	106,000.00	100,000.00	104,000.86	4.00%
10 E 001 2520 3160 00 000000 0000	SOFTWARE	230,000.00	100,000.00	227,742.58	127.74%
10 E 001 2520 3190 00 000000 0000	PROFESSIONAL & TECH SERVICES	0.00	500.00	0.00	-100.00%
10 E 001 2520 3320 00 000000 0000	TRAVEL	2,000.00	2,200.00	1,357.34	-38.30%
10 E 001 2520 3410 00 000000 0000	POSTAGE	6,500.00	7,200.00	6,114.00	-15.08%
TOTAL	PURCHASED SERVICES	344,500.00	209,900.00	339,214.78	61.61%
10 E 001 2520 4100 00 000000 0000	FISCAL SERVICES SUPPLIES	20,000.00	20,000.00	14,981.26	-25.09%
TOTAL	SUPPLIES	20,000.00	20,000.00	14,981.26	-25.09%
10 E 001 2520 6400 00 000000 0000	DUES/FEES	5,000.00	6,000.00	4,718.75	-21.35%
10 E 001 2520 6900 00 000000 0000	PENALTY PAYMENTS	75,000.00	121,100.00	102,461.62	-15.39%
TOTAL	OTHER OBJECTS	80,000.00	127,100.00	107,180.37	-15.67%

10 E 001 2520 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,000.00	2,000.00	4,009.13	100.46%
TOTAL	NON-CAPITAL EQUIPMENT	4,000.00	2,000.00	4,009.13	100.46%
GRAND TOTAL	FISCAL SERVICES	1,185,995.00	1,121,475.00	1,188,341.16	5.96%
FOOD SERVICES					
10 E 001 2560 1000 00 000000 0000	DIRECTOR OF FOOD SERVICES	78,795.00	74,865.00	74,862.22	0.00%
10 E 002 2560 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 003 2560 1120 00 000000 0000	LONGEVITY	2,000.00	0.00	0.00	0.00%
10 E 004 2560 1120 00 000000 0000	LONGEVITY	2,000.00	0.00	0.00	0.00%
10 E 010 2560 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 011 2560 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
10 E 002 2560 1190 00 000000 0000	COOKS SALARY	220,645.00	179,425.00	159,402.43	-11.16%
10 E 003 2560 1190 00 000000 0000	COOKS SALARY	72,975.00	67,285.00	66,797.60	-0.72%
10 E 004 2560 1190 00 000000 0000	COOKS SALARY	66,425.00	60,465.00	60,344.07	-0.20%
10 E 005 2560 1190 00 000000 0000	COOKS SALARY	35,345.00	33,280.00	28,354.58	-14.80%
10 E 008 2560 1190 00 000000 0000	COOKS SALARY	58,854.00	53,780.00	53,490.13	-0.54%
10 E 010 2560 1190 00 000000 0000	COOKS SALARY	65,771.00	60,035.00	59,378.95	-1.09%
10 E 011 2560 1190 00 000000 0000	COOKS SALARY	101,395.00	104,800.00	90,174.04	-13.96%
10 E 002 2560 1200 00 000000 0000	INSURANCE STIPEND	9,000.00	7,200.00	8,100.00	12.50%
10 E 011 2560 1200 00 000000 0000	INSURANCE STIPEND	3,600.00	3,600.00	3,600.00	0.00%
10 E 001 2560 1220 00 000000 0000	COOKS SUB PAY	31,000.00	35,000.00	30,624.33	-12.50%
TOTAL	SALARIES	750,805.00	679,735.00	635,128.35	-6.56%
10 E 001 2560 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 001 2560 2220 00 000000 0000	MEDICAL INSURANCE	28,900.00	28,715.00	28,703.56	-0.04%
10 E 002 2560 2220 00 000000 0000	MEDICAL INSURANCE	35,000.00	49,440.00	33,337.04	-32.57%
10 E 011 2560 2220 00 000000 0000	MEDICAL INSURANCE	23,000.00	21,975.00	21,965.12	-0.04%
10 E 001 2560 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,685.00	1,663.36	-1.28%
10 E 002 2560 2230 00 000000 0000	DENTAL INSURANCE	2,090.00	2,515.00	2,088.14	-16.97%
10 E 011 2560 2230 00 000000 0000	DENTAL INSURANCE	1,180.00	1,195.00	1,175.92	-1.60%
10 E 001 2560 2250 00 000000 0000	LONG TERM DISABILITY	200.00	200.00	197.76	-1.12%
TOTAL	EMPLOYEE BENEFITS	92,137.00	105,817.00	89,222.10	-15.68%
10 E 001 2560 3190 00 000000 0000	PURCHASE SERVICES	70,000.00	75,000.00	61,913.00	-17.45%
10 E 002 2560 3230 00 000000 0000	REPAIRS	2,600.00	2,500.00	2,525.55	1.02%
10 E 003 2560 3230 00 000000 0000	REPAIRS	1,325.00	1,300.00	1,311.19	0.86%
10 E 004 2560 3230 00 000000 0000	REPAIRS	1,500.00	1,700.00	1,465.08	-13.82%
10 E 005 2560 3230 00 000000 0000	REPAIRS	1,000.00	1,000.00	984.16	-1.58%
10 E 008 2560 3230 00 000000 0000	REPAIRS	2,600.00	5,400.00	2,562.45	-52.55%
10 E 010 2560 3230 00 000000 0000	REPAIRS	7,500.00	2,500.00	7,228.30	189.13%
10 E 011 2560 3230 00 000000 0000	REPAIRS	3,100.00	3,000.00	2,936.12	-2.13%
10 E 001 2560 3320 00 000000 0000	TRAVEL	300.00	200.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	89,925.00	92,600.00	80,925.85	-12.61%
10 E 001 2560 4100 00 000000 0000	SUPPLIES/FOOD	900.00	800.00	854.35	6.79%
10 E 002 2560 4100 00 000000 0000	SUPPLIES/FOOD	345,000.00	345,000.00	331,494.41	-3.91%
10 E 003 2560 4100 00 000000 0000	SUPPLIES/FOOD	70,000.00	70,000.00	64,476.33	-7.89%
10 E 004 2560 4100 00 000000 0000	SUPPLIES/FOOD	80,000.00	80,000.00	72,818.71	-8.98%
10 E 005 2560 4100 00 000000 0000	SUPPLIES/FOOD	52,000.00	36,000.00	42,565.68	18.24%
10 E 008 2560 4100 00 000000 0000	SUPPLIES/FOOD	72,000.00	73,000.00	62,095.66	-14.94%
10 E 010 2560 4100 00 000000 0000	SUPPLIES/FOOD	84,000.00	73,000.00	74,230.37	1.69%
10 E 011 2560 4100 00 000000 0000	SUPPLIES/FOOD	137,000.00	130,000.00	127,372.66	-2.02%
10 E 002 2560 4110 00 000000 0000	UNIFORMS	2,000.00	2,000.00	1,123.54	-43.82%
10 E 003 2560 4110 00 000000 0000	UNIFORMS	550.00	500.00	274.70	-45.06%
10 E 004 2560 4110 00 000000 0000	UNIFORMS	825.00	700.00	637.00	-9.00%
10 E 005 2560 4110 00 000000 0000	UNIFORMS	550.00	400.00	190.22	-52.45%
10 E 008 2560 4110 00 000000 0000	UNIFORMS	825.00	700.00	422.57	-39.63%
10 E 010 2560 4110 00 000000 0000	UNIFORMS	825.00	700.00	597.10	-14.70%
10 E 011 2560 4110 00 000000 0000	UNIFORMS	1,100.00	900.00	844.19	-6.20%
10 E 001 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	1,000.00	1,000.00	956.58	-4.34%
10 E 002 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	37,000.00	32,000.00	34,316.14	7.24%
10 E 003 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	9,200.00	8,200.00	8,949.10	9.14%
10 E 004 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	10,000.00	8,500.00	7,098.58	-16.49%
10 E 005 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	7,000.00	4,700.00	4,176.05	-11.15%
10 E 008 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	8,000.00	4,800.00	5,258.98	9.56%
10 E 010 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	9,000.00	8,000.00	6,608.21	-17.40%
10 E 011 2560 4900 00 000000 0000	SUPPLIES/NON-FOOD	15,000.00	15,000.00	12,126.36	-19.16%
TOTAL	SUPPLIES	943,775.00	895,900.00	859,487.49	-4.06%
10 E 002 2560 5400 00 000000 0000	CAPITAL OUTLAY	10,000.00	10,000.00	0.00	-100.00%
10 E 003 2560 5400 00 000000 0000	CAPITAL OUTLAY	10,000.00	20,000.00	6,933.35	-65.33%
10 E 004 2560 5400 00 000000 0000	CAPITAL OUTLAY	10,000.00	50,000.00	0.00	-100.00%
10 E 005 2560 5400 00 000000 0000	CAPTIAL OUTLAY	10,000.00	5,000.00	6,746.21	34.92%
10 E 008 2560 5400 00 000000 0000	CAPTIAL OUTLAY	10,000.00	5,000.00	0.00	-100.00%
10 E 010 2560 5400 00 000000 0000	CAPTIAL OUTLAY	10,000.00	5,000.00	18,067.47	261.35%

10 E 011 2560 5400 00 000000 0000	CAPTIAL OUTLAY	10,000.00	8,000.00	0.00	-100.00%
TOTAL	CAPITAL OUTLAYS	70,000.00	103,000.00	31,747.03	-69.18%
10 E 001 2560 6400 00 000000 0000	DUES/FEES	3,700.00	2,000.00	3,623.82	81.19%
10 E 002 2560 6400 00 000000 0000	DUES/FEES	1,100.00	1,500.00	1,052.69	-29.82%
10 E 003 2560 6400 00 000000 0000	DUES/FEES	1,000.00	1,100.00	806.00	-26.73%
10 E 004 2560 6400 00 000000 0000	DUES/FEES	1,100.00	1,100.00	1,011.00	-8.09%
10 E 005 2560 6400 00 000000 0000	DUES/FEES	1,300.00	1,100.00	1,206.00	9.64%
10 E 008 2560 6400 00 000000 0000	DUES/FEES	1,000.00	1,000.00	806.00	-19.40%
10 E 010 2560 6400 00 000000 0000	DUES/FEES	1,000.00	900.00	705.00	-21.67%
10 E 011 2560 6400 00 000000 0000	DUES/FEES	1,000.00	1,180.00	705.00	-40.25%
TOTAL	OTHER OBJECTS	11,200.00	9,880.00	9,915.51	0.36%
10 E 002 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	5,700.00	2,000.00	5,641.32	182.07%
10 E 003 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	1,500.00	1,200.00	1,442.98	20.25%
10 E 004 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,000.00	1,200.00	2,777.61	131.47%
10 E 005 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	3,600.00	1,200.00	3,591.24	199.27%
10 E 008 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	2,200.00	1,200.00	1,866.00	55.50%
10 E 010 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	4,600.00	1,500.00	4,673.32	211.55%
10 E 011 2560 7100 00 000000 0000	NON-CAPITAL OUTLAY	6,000.00	5,000.00	6,009.80	20.20%
TOTAL	NON-CAPITAL EQUIPMENT	26,600.00	13,300.00	26,002.27	95.51%
GRAND TOTAL	FOOD SERVICES	1,984,442.00	1,900,232.00	1,732,428.60	-8.83%
COMMUNICATION SERVICES					
10 E 001 2630 1000 00 000000 0000	COMMUNICATIONS DIRECTOR SALARY	104,430.00	99,220.00	99,219.96	0.00%
TOTAL	SALARIES	104,430.00	99,220.00	99,219.96	0.00%
10 E 001 2630 2110 00 000000 0000	TEACHER RETIREMENT INSURANCE	10,330.00	9,990.00	9,990.92	0.01%
10 E 001 2630 2160 00 000000 0000	TRS SURCHARGE EXPENSE	670.00	645.00	643.88	-0.17%
10 E 001 2630 2210 00 000000 0000	LIFE INSURANCE	92.00	92.00	91.20	-0.87%
10 E 001 2630 2220 00 000000 0000	MEDICAL INSURANCE	28,900.00	28,715.00	28,703.56	-0.04%
10 E 001 2630 2230 00 000000 0000	DENTAL INSURANCE	1,675.00	1,685.00	1,663.36	-1.28%
10 E 001 2630 2250 00 000000 0000	LONG TERM DISABILITY	155.00	0.00	152.88	0.00%
10 E 001 2630 2290 00 000000 0000	TEACHERS RETIREMENT INSURANCE	1,805.00	1,745.00	1,742.97	-0.12%
TOTAL	EMPLOYEE BENEFITS	43,627.00	42,872.00	42,988.77	0.27%
10 E 001 2630 3100 00 000000 0000	PURCHASE SERVICES	600.00	350.00	579.85	65.67%
TOTAL	PURCHASED SERVICES	600.00	350.00	579.85	65.67%
10 E 001 2630 4100 00 000000 0000	COMMUNICATION SUPPLIES	1,500.00	1,500.00	1,061.75	-29.22%
TOTAL	SUPPLIES	1,500.00	1,500.00	1,061.75	-29.22%
10 E 001 2630 6400 00 000000 0000	DUES/FEES	200.00	250.00	159.65	-36.14%
TOTAL	OTHER OBJECTS	200.00	250.00	159.65	-36.14%
10 E 001 2630 7100 00 000000 0000	NON-CAPITAL OUTLAY	500.00	500.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	500.00	500.00	0.00	-100.00%
GRAND TOTAL	COMMUNICATION SERVICES	150,857.00	144,692.00	144,009.98	-0.47%
COMPUTER EDUCATION SERVICES					
10 E 001 2660 1000 00 000000 0000	COMPUTER DIRECTOR SALARY	171,245.00	162,700.00	162,698.56	0.00%
10 E 001 2660 1110 00 000000 0000	ADMIN ASSISTANT SALARY	17,380.00	16,515.00	16,513.68	-0.01%
10 E 001 2660 1150 00 000000 0000	COMPUTER TECHNICIANS	528,655.00	511,700.00	506,229.57	-1.07%
TOTAL	SALARIES	717,280.00	690,915.00	685,441.81	-0.79%
10 E 001 2660 2210 00 000000 0000	LIFE INSURANCE	425.00	425.00	421.68	-0.78%
10 E 001 2660 2220 00 000000 0000	MEDICAL INSURANCE	152,000.00	137,265.00	149,086.78	8.61%
10 E 001 2660 2230 00 000000 0000	DENTAL INSURANCE	8,750.00	8,525.00	8,605.88	0.95%
10 E 001 2660 2250 00 000000 0000	LONG TERM DISABILITY	350.00	350.00	348.00	-0.57%
TOTAL	EMPLOYEE BENEFITS	161,525.00	146,565.00	158,462.34	8.12%
10 E 001 2660 3160 00 000000 0000	PURCHASE SERVICES/SOFTWARE/LEASES	775,000.00	560,000.00	766,763.71	36.92%
10 E 001 2660 3190 00 000000 0000	PURCHASE SERVICES/WEBSITE	87,000.00	80,000.00	84,677.19	5.85%
10 E 001 2660 3320 00 000000 0000	TRAVEL	5,200.00	5,000.00	5,048.61	0.97%
TOTAL	PURCHASED SERVICES	867,200.00	645,000.00	856,489.51	32.79%
10 E 001 2660 4100 00 000000 0000	TECHNOLOGY SUPPLIES	115,000.00	200,000.00	96,056.54	-51.97%
TOTAL	SUPPLIES	115,000.00	200,000.00	96,056.54	-51.97%
10 E 001 2660 5400 00 000000 0000	CAPITAL OUTLAY	150,000.00	5,000.00	267,234.11	5244.68%
TOTAL	CAPITAL OUTLAYS	150,000.00	5,000.00	267,234.11	5244.68%
10 E 001 2660 6400 00 000000 0000	DUES/FEES	3,500.00	2,000.00	3,451.36	72.57%

TOTAL	OTHER OBJECTS	3,500.00	2,000.00	3,451.36	72.57%
10 E 001 2660 7100 00 000000 0000	NON-CAPITAL OUTLAY	550,000.00	450,000.00	669,255.88	48.72%
TOTAL	NON-CAPITAL EQUIPMENT	550,000.00	450,000.00	669,255.88	48.72%
GRAND TOTAL	COMPUTER EDUCATION SERVICES	2,564,505.00	2,139,480.00	2,736,391.55	27.90%
SPECIAL EDUCATION TUITION					
10 E 001 4120 3190 00 000000 0000	SPECIAL ED PAYMENTS TO OTHER GOVT	931,000.00	850,000.00	503,855.00	-40.72%
TOTAL	PURCHASED SERVICES	931,000.00	850,000.00	503,855.00	-40.72%
GRAND TOTAL	SPECIAL EDUCATION TUITION	931,000.00	850,000.00	503,855.00	-40.72%
ON BEHALF PAYMENTS					
10 E 001 4180 6000 00 000000 0000	TRS-ON BEHALF PAYMENT	15,043,000.00	18,306,000.00	18,306,000.00	0.00%
TOTAL	OTHER OBJECTS	15,043,000.00	18,306,000.00	18,306,000.00	0.00%
GRAND TOTAL	ON BEHALF PAYMENTS	15,043,000.00	18,306,000.00	18,306,000.00	0.00%
OTHER PAYMENTS TO GOVT UNITS					
10 E 001 4190 6000 00 000000 0000	SPECIAL ED PAYMENTS TO OTHER GOVT	0.00	40,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	0.00	40,000.00	0.00	-100.00%
GRAND TOTAL	OTHER PAYMENTS TO GOV'T UNITS	0.00	40,000.00	0.00	-100.00%
SPECIAL EDUCATION TUITION					
10 E 001 4220 6700 00 000000 0000	SPECIAL EDUCATION TUITION	5,240,000.00	5,100,000.00	4,703,160.79	-7.78%
TOTAL	OTHER OBJECTS	5,240,000.00	5,100,000.00	4,703,160.79	-7.78%
CAREER & TECHNICAL TUITION					
10 E 001 4240 6700 00 000000 0000	CAREER & TECHNICAL TUITION	142,000.00	130,400.00	140,073.62	7.42%
TOTAL	OTHER OBJECTS	142,000.00	130,400.00	140,073.62	7.42%
COMMUNITY COLLEGE TUITION					
10 E 001 4270 6700 00 000000 0000	COMMUNITY COLLEGE TUITION	55,000.00	70,000.00	43,200.75	-38.28%
TOTAL	OTHER OBJECTS	55,000.00	70,000.00	43,200.75	-38.28%
VIRTUAL HIGH SCHOOL TUITION					
10 E 001 4280 6700 00 000000 0000	VIRTUAL HIGH SCHOOL TUITION	8,000.00	0.00	0.00	0.00%
TOTAL	OTHER OBJECTS	8,000.00	0.00	0.00	0.00%
SAFE SCHOOL TUITION					
10 E 001 4290 6700 00 000000 0000	SAFE SCHOOL TUITION	5,000.00	5,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	5,000.00	5,000.00	0.00	-100.00%
GRAND TOTAL	TUITION	5,450,000.00	5,305,400.00	4,886,435.16	-7.90%
PROVISION FOR CONTINGENCIES					
10 E 001 6000 6900 00 000000 0000	CONTINGENCY ACCT	200,000.00	200,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	200,000.00	200,000.00	0.00	-100.00%
GRAND TOTAL	PROVISION FOR CONTINGENCIES	200,000.00	200,000.00	0.00	-100.00%
GRANTS					
CAREER & TECHNICAL EDUCATION GRANT					
10 E 002 1130 1100 00 322000 0000	CTE SALARIES	0.00	320.00	0.00	-100.00%
TOTAL	SALARIES	0.00	320.00	0.00	-100.00%
10 E 002 1130 2160 00 322000 0000	CTE TRS SURCHARGE EXPENSE	0.00	5.00	0.00	-100.00%
10 E 002 1130 2290 00 322000 0000	CTE-TEACHER RETIREMENT INS	0.00	5.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	0.00	10.00	0.00	-100.00%
10 E 002 1130 3100 00 322000 0000	PURCHASE SERVICES	30,000.00	37,280.00	49,894.18	33.84%
TOTAL	PURCHASED SERVICES	30,000.00	37,280.00	49,894.18	33.84%
10 E 002 1130 4100 00 322000 0000	CTE SUPPLIES	8,373.00	65,369.00	18,946.48	-71.02%
TOTAL	SUPPLIES	8,373.00	65,369.00	18,946.48	-71.02%
10 E 002 1130 5400 00 322000 0000	CAPITAL OUTLAY	108,078.00	78,500.00	169,002.00	115.29%
TOTAL	CAPITAL OUTLAYS	108,078.00	78,500.00	169,002.00	115.29%
10 E 002 1130 7100 00 322000 0000	NON-CAPITAL OUTLAY	8,000.00	14,580.00	5,685.98	-61.00%
TOTAL	NON-CAPITAL EQUIPMENT	8,000.00	14,580.00	5,685.98	-61.00%
10 E 002 2120 1100 00 322000 0000	CTE SALARIES	6,050.00	0.00	4,675.56	0.00%
TOTAL	SALARIES	6,050.00	0.00	4,675.56	0.00%

10 E 002 2120 2110 00 322000 0000	CTE-TEACHER RETIREMENT	80.00	0.00	80.11	0.00%
10 E 002 2120 2160 00 322000 0000	CTE-TRS SURCHARGE EXPENSE	5.00	0.00	5.16	0.00%
10 E 002 2120 2290 00 322000 0000	CTE-TEACHER RETIREMENT INS	15.00	0.00	13.97	0.00%
TOTAL	EMPLOYEE BENEFITS	100.00	0.00	99.24	0.00%
10 E 002 2210 1100 00 322000 0000	CTE SALARIES	0.00	6,800.00	0.00	-100.00%
TOTAL	SALARIES	0.00	6,800.00	0.00	-100.00%
10 E 002 2210 2110 00 322000 0000	CTE-TEACHER RETIREMENT	0.00	675.00	0.00	-100.00%
10 E 002 2210 2160 00 322000 0000	CTE-TRS SURCHARGE EXPENSE	0.00	45.00	0.00	-100.00%
10 E 002 2210 2290 00 322000 0000	CTE-TEACHER RETIREMENT INS	0.00	120.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	0.00	840.00	0.00	-100.00%
10 E 002 2210 3190 00 322000 0000	CTE PURCHASE SERVICES	4,500.00	2,500.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	4,500.00	2,500.00	0.00	-100.00%
10 E 002 2230 3100 00 322000 0000	CTE PURCHASE SERVICES	7,999.00	0.00	0.00	0.00%
TOTAL	PURCHASED SERVICES	7,999.00	0.00	0.00	0.00%
10 E 002 2230 4100 00 322000 0000	CTE SUPPLIES	0.00	5,300.00	8,299.00	56.58%
TOTAL	SUPPLIES	0.00	5,300.00	8,299.00	56.58%
10 E 002 2550 3320 00 322000 0000	CTE PURCHASE SERVICES	6,000.00	3,000.00	1,024.00	-65.87%
TOTAL	PURCHASED SERVICES	6,000.00	3,000.00	1,024.00	-65.87%
GRAND TOTAL	CAREER & TECHNICAL ED GRANT	179,100.00	214,499.00	257,626.44	20.11%
AGRICULTURE GRANT					
10 E 002 1130 3100 00 323500 0000	AGRICULTURE SERVICES	1,100.00	1,000.00	1,099.00	9.90%
TOTAL	PURCHASED SERVICES	1,100.00	1,000.00	1,099.00	9.90%
10 E 002 1130 4100 00 323500 0000	AGRICULTURE SUPPLIES	2,910.00	695.00	2,908.92	318.55%
TOTAL	SUPPLIES	2,910.00	695.00	2,908.92	318.55%
10 E 002 1130 7100 00 323500 0000	AGRICULTURE NON-CAPITAL OUTLAY	0.00	2,480.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	0.00	2,480.00	0.00	-100.00%
10 E 002 2210 3100 00 323500 0000	AGRICULTURE SERVICES	750.00	700.00	750.00	7.14%
TOTAL	PURCHASED SERVICES	750.00	700.00	750.00	7.14%
GRAND TOTAL	AGRICULTURE GRANT	4,760.00	4,875.00	4,757.92	-2.40%
THREE CIRCLES FFA/AG GRANT					
10 E 002 1130 1100 00 323530 0000	THREE CIRCLES SALARIES	24,502.00	23,265.00	24,502.00	5.32%
TOTAL	SALARIES	24,502.00	23,265.00	24,502.00	5.32%
10 E 002 1130 2110 00 323530 0000	THREE CIRCLES TRS	2,424.00	2,300.00	2,423.32	5.36%
10 E 002 1130 2160 00 323530 0000	THREE CIRCLES TRS SURCHARGE	156.00	150.00	156.24	4.16%
10 E 002 1130 2290 00 323530 0000	THREE CIRCLES TRS THIS	425.00	405.00	422.82	4.40%
TOTAL	EMPLOYEE BENEFITS	3,005.00	2,855.00	3,002.38	5.16%
10 E 002 2210 1100 00 323530 0000	THREE CIRCLES SALARIES	6,125.00	5,815.00	6,126.04	5.35%
TOTAL	SALARIES	6,125.00	5,815.00	6,126.04	5.35%
10 E 002 2210 2110 00 323530 0000	THREE CIRCLES TRS	606.00	575.00	605.90	5.37%
10 E 002 2210 2160 00 323530 0000	THREE CIRCLES TRS SURCHARGE	40.00	40.00	39.25	-1.88%
10 E 002 2210 2290 00 323530 0000	THREE CIRCLES TRS THIS	106.00	100.00	106.04	6.04%
TOTAL	EMPLOYEE BENEFITS	752.00	715.00	751.19	5.06%
GRAND TOTAL	THREE CIRCLES FFA/AG GRANT	34,384.00	32,650.00	34,381.61	5.30%
TEACHERS VACANCY GRANT					
10 E 001 1100 1130 00 399900 0000	TEACHER VACANCY SALARIES	38,500.00	17,000.00	38,458.54	126.23%
TOTAL	SALARIES	38,500.00	17,000.00	38,458.54	126.23%
10 E 001 1100 4100 00 399900 0000	TEACHER VACANCY SUPPLIES	10,000.00	0.00	12,760.90	0.00%
TOTAL	SUPPLIES	10,000.00	0.00	12,760.90	0.00%
10 E 001 2210 3100 00 399900 0000	TEACHER VACANCY PURCHASE SERVICES	3,000.00	20,000.00	5,991.00	-70.05%
TOTAL	PURCHASED SERVICES	3,000.00	20,000.00	5,991.00	-70.05%
10 E 001 2640 4100 00 399900 0000	TEACHER VACANCY SUPPLIES	0.00	30,000.00	2,687.27	-91.04%
TOTAL	SUPPLIES	0.00	30,000.00	2,687.27	-91.04%
10 E 001 2640 6400 00 399900 0000	TEACHER VACANCY DUES/FEES	0.00	0.00	925.00	0.00%

TOTAL	OTHER OBJECTS	0.00	0.00	925.00	0.00%
GRAND TOTAL	TEACHER VACANCY GRANT	51,500.00	67,000.00	60,822.71	-9.22%
LIBRARY GRANT					
10 E 002 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	1,370.00	1,317.00	1,470.65	11.67%
10 E 003 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	320.00	340.00	15.99	-95.30%
10 E 004 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	560.00	550.00	550.38	0.07%
10 E 005 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	220.00	215.00	77.73	-63.85%
10 E 008 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	500.00	510.00	502.40	-1.49%
10 E 010 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	630.00	605.00	585.99	-3.14%
10 E 011 2220 4300 00 399900 0000	LIBRARY GRANT SUPPLIES	700.00	640.00	772.27	20.67%
TOTAL	SUPPLIES	4,300.00	4,177.00	3,975.41	-4.83%
GRAND TOTAL	LIBRARY GRANT	4,300.00	4,177.00	3,975.41	-4.83%
DISTRICT BROADBAND EXPANSION GRANT					
10 E 001 2540 3100 00 399900 0000	DISTRICT BROADBAND SERVICES	28,288.00	0.00	0.00	0.00%
TOTAL	PURCHASED SERVICES	28,288.00	0.00	0.00	0.00%
GRAND TOTAL	DISTRICT BROADBAND EXPANSION GRANT	28,288.00	0.00	0.00	0.00%
TITLE I LOW INCOME GRANT					
10 E 001 1100 1100 00 430000 0000	TITLE I SALARIES	80,830.00	109,680.00	101,991.55	-7.01%
TOTAL	SALARIES	80,830.00	109,680.00	101,991.55	-7.01%
10 E 001 1100 2110 00 430000 0000	TITLE I TRS	18,000.00	23,000.00	21,675.92	-5.76%
10 E 001 1100 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	550.00	690.00	650.12	-5.78%
10 E 001 1100 2210 00 430000 0000	TITLE I LIFE INSURANCE	42.00	40.00	41.57	3.93%
10 E 001 1100 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	2,000.00	5,950.00	4,797.30	-19.37%
10 E 001 1100 2230 00 430000 0000	TITLE I DENTAL	150.00	305.00	260.01	-14.75%
10 E 001 1100 2290 00 430000 0000	TITLE I THIS	1,100.00	1,865.00	1,759.58	-5.65%
TOTAL	EMPLOYEE BENEFITS	21,842.00	31,850.00	29,184.50	-8.37%
10 E 001 1100 4100 00 430000 0000	TITLE I SUPPLIES	4,300.00	3,135.00	3,112.35	-0.72%
TOTAL	SUPPLIES	4,300.00	3,135.00	3,112.35	-0.72%
SOCIAL WORK					
10 E 001 2110 1100 00 430000 0000	TITLE I SOCIAL WORK SALARIES	6,993.00	13,970.00	14,099.00	0.92%
TOTAL	SALARIES	6,993.00	13,970.00	14,099.00	0.92%
10 E 001 2110 2110 00 430000 0000	TITLE I TRS	1,500.00	3,040.00	3,134.33	3.10%
10 E 001 2110 2160 00 430000 0000	TITLE I TRS SURCHARGE	40.00	103.00	89.84	-12.78%
10 E 001 2110 2210 00 430000 0000	TITLE I LIFE INSURANCE	10.00	10.00	8.95	-10.50%
10 E 001 2110 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	450.00	2,150.00	915.52	-57.42%
10 E 001 2110 2230 00 430000 0000	TITLE I DENTAL INSURANCE	25.00	80.00	49.62	-37.98%
10 E 001 2110 2290 00 430000 0000	TITLE I THIS	120.00	241.00	243.26	0.94%
TOTAL	EMPLOYEE BENEFITS	2,145.00	5,624.00	4,441.52	-21.03%
HEALTH SERVICES					
10 E 001 2130 1100 00 430000 0000	TITLE I SALARIES	0.00	1,760.00	0.00	-100.00%
TOTAL	SALARIES	0.00	1,760.00	0.00	-100.00%
10 E 001 2130 2110 00 430000 0000	TITLE I TRS	0.00	375.00	0.00	-100.00%
10 E 001 2130 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	0.00	12.00	0.00	-100.00%
10 E 001 2130 2290 00 430000 0000	TITLE I TEACHER RETIREMENT INSURANCE	0.00	31.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	0.00	418.00	0.00	-100.00%
ADMINISTRATION					
10 E 001 2400 1000 00 430000 0000	TITLE I SALARIES	0.00	3,233.00	3,430.00	6.09%
10 E 001 2400 1100 00 430000 0000	TITLE I SALARIES	0.00	3,500.00	0.00	-100.00%
TOTAL	SALARIES	0.00	6,733.00	3,430.00	-49.06%
10 E 001 2400 2110 00 430000 0000	TITLE I TEACHER RETIREMENT	0.00	1,431.00	728.97	-49.06%
10 E 001 2400 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	0.00	43.00	21.87	-49.14%
10 E 001 2400 2210 00 430000 0000	TITLE I LIFE INSURANCE	0.00	5.00	1.14	-77.20%
10 E 001 2400 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	0.00	538.00	538.39	0.07%
10 E 001 2400 2230 00 430000 0000	TITLE I DENTAL INSURANCE	0.00	30.00	31.59	5.30%
10 E 001 2400 2290 00 430000 0000	TITLE I TEACHER RETIREMENT INSURANCE	0.00	115.00	59.19	-48.53%
TOTAL	EMPLOYEE BENEFITS	0.00	2,162.00	1,381.15	-36.12%
ADMINISTRATION					
10 E 001 2410 1000 00 430000 0000	TITLE I SALARIES	3,609.00	0.00	0.00	0.00%
10 E 001 2410 1100 00 430000 0000	TITLE I SALARIES	0.00	0.00	0.00	0.00%
TOTAL	SALARIES	3,609.00	0.00	0.00	0.00%

10 E 001 2410 2110 00 430000 0000	TITLE I TEACHER RETIREMENT	720.00	0.00	0.00	0.00%
10 E 001 2410 2160 00 430000 0000	TITLE I TRS SURCHARGE EXPENSE	20.00	0.00	0.00	0.00%
10 E 001 2410 2210 00 430000 0000	TITLE I LIFE INSURANCE	5.00	0.00	0.00	0.00%
10 E 001 2410 2220 00 430000 0000	TITLE I MEDICAL INSURANCE	540.00	0.00	0.00	0.00%
10 E 001 2410 2230 00 430000 0000	TITLE I DENTAL INSURANCE	30.00	0.00	0.00	0.00%
10 E 001 2410 2290 00 430000 0000	TITLE I TEACHER RETIREMENT INSURANCE	70.00	0.00	0.00	0.00%
TOTAL	EMPLOYEE BENEFITS	**1,385.00**	**0.00**	**0.00**	0.00%
TRANSPORTATION					
10 E 001 2550 3320 00 430000 0000	TITLE I PURCHASE SERVICES	16,964.00	1,800.00	5,318.00	195.44%
TOTAL	PURCHASED SERVICES	**16,964.00**	**1,800.00**	**5,318.00**	195.44%
GRAND TOTAL	TITLE I LOW INCOME GRANT	**138,068.00**	**177,132.00**	**162,958.07**	-8.00%
TITLE IV-A SSAE GRANT					
10 E 001 1100 4100 00 440000 0000	TITLE IV SUPPLIES	10,000.00	3,000.00	9,398.27	213.28%
TOTAL	SUPPLIES	**10,000.00**	**3,000.00**	**9,398.27**	213.28%
SUPPLIES					
10 E 001 2220 4100 00 440000 0000	TITLE IV LIBRARY SUPPLIES	0.00	18,112.00	8,754.04	-51.67%
TOTAL	SUPPLIES	**0.00**	**18,112.00**	**8,754.04**	-51.67%
GRAND TOTAL	TITLE IV-A SSAE GRANT	**10,000.00**	**21,112.00**	**18,152.31**	-14.02%
IDEA PART B PRESCHOOL GRANT					
ELEMENTARY					
10 E 001 1110 3100 00 460000 0000	IDEA PRESCHOOL PURCHASE SERVICES	1,600.00	0.00	0.00	0.00%
TOTAL	PURCHASED SERVICES	**1,600.00**	**0.00**	**0.00**	0.00%
10 E 001 1110 4100 00 460000 0000	IDEA PRESCHOOL INSTRUCT SUPPLIES	2,708.00	7,500.00	5,353.34	-28.62%
TOTAL	SUPPLIES	**2,708.00**	**7,500.00**	**5,353.34**	-28.62%
CURRICULUM					
10 E 001 2210 3190 00 460000 0000	IDEA PRESCHOOL PURCHASE SERVICES	5,725.00	1,129.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	**5,725.00**	**1,129.00**	**0.00**	-100.00%
ASSESSMENT					
10 E 001 2230 3190 00 460000 0000	IDEA PRESCHOOL PURCHASE SERVICES	0.00	0.00	4,125.00	0.00%
TOTAL	PURCHASED SERVICES	**0.00**	**0.00**	**4,125.00**	0.00%
GRAND TOTAL	IDEA PART B PRESCHOOL GRANT	**10,033.00**	**8,629.00**	**9,478.34**	9.84%
IDEA FLOW THROUGH GRANT					
SPECIAL PROGRAMS					
10 E 001 1200 3140 00 462000 0000	IDEA FT PURCHASE SERVICES	40,000.00	40,000.00	41,000.94	2.50%
TOTAL	PURCHASED SERVICES	**40,000.00**	**40,000.00**	**41,000.94**	2.50%
10 E 001 1200 4100 00 462000 0000	IDEA FT SUPPLIES	70,000.00	61,500.00	33,909.86	-44.86%
TOTAL	SUPPLIES	**70,000.00**	**61,500.00**	**33,909.86**	-44.86%
10 E 001 1200 7100 00 462000 0000	NON-CAPITAL OUTLAY	1,500.00	0.00	4,869.00	0.00%
TOTAL	NON-CAPITAL EQUIPMENT	**1,500.00**	**0.00**	**4,869.00**	0.00%
PSYCHOLOGICAL					
10 E 001 2140 3140 00 462000 0000	IDEA FT PSYCHOLOGICAL SERVICES	3,000.00	8,500.00	2,000.00	-76.47%
TOTAL	PURCHASED SERVICES	**3,000.00**	**8,500.00**	**2,000.00**	-76.47%
SPEECH					
10 E 001 2150 3100 00 462000 0000	IDEA FT SPEECH SERVICES	3,000.00	57,000.00	4,532.00	-92.05%
TOTAL	PURCHASED SERVICES	**3,000.00**	**57,000.00**	**4,532.00**	-92.05%
CURRICULUM					
10 E 001 2210 1100 00 462000 0000	IDEA FT SALARIES	5,000.00	4,000.00	4,772.08	19.30%
TOTAL	SALARIES	**5,000.00**	**4,000.00**	**4,772.08**	19.30%
10 E 001 2210 2110 00 462000 0000	TEACHERS RETIREMENT	720.00	862.00	704.39	-18.28%
10 E 001 2210 2160 00 462000 0000	TRS SURCHARGE EXPENSE	30.00	25.00	27.43	9.72%
10 E 001 2210 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	75.00	70.00	74.22	6.03%
TOTAL	EMPLOYEE BENEFITS	**825.00**	**957.00**	**806.04**	-15.77%
10 E 001 2210 3100 00 462000 0000	IDEA FT PURCHASE SERVICES	46,250.00	56,000.00	43,912.36	-21.59%
TOTAL	PURCHASED SERVICES	**46,250.00**	**56,000.00**	**43,912.36**	-21.59%
ASSESSMENT					
10 E 001 2230 3190 00 462000 0000	IDEA FT PURCHASE SERVICES	31,000.00	40,000.00	28,843.79	-27.89%
TOTAL	PURCHASED SERVICES	**31,000.00**	**40,000.00**	**28,843.79**	-27.89%

ADMINISTRATION					
10 E 001 2330 1000 00 462000 0000	IDEA FT SALARIES	0.00	51,382.00	41,382.00	-19.46%
TOTAL	SALARIES	0.00	51,382.00	41,382.00	-19.46%
10 E 001 2330 2110 00 462000 0000	IDEA FT TEACHERS RETIREMENT	0.00	11,066.00	8,794.83	-20.52%
10 E 001 2330 2160 00 462000 0000	IDEA FT TRS SURCHARGE EXPENSE	0.00	325.00	263.77	-18.84%
10 E 001 2330 2210 00 462000 0000	IDEA FT LIFE INSURANCE	0.00	30.00	28.99	-3.37%
10 E 001 2330 2220 00 462000 0000	IDEA FT MEDICAL INSURANCE	0.00	12,100.00	9,128.41	-24.56%
10 E 001 2330 2230 00 462000 0000	IDEA FT DENTAL INSURANCE	0.00	715.00	535.55	-25.10%
10 E 001 2330 2250 00 462000 0000	IDEA FT LTD	0.00	150.00	109.34	-27.11%
10 E 001 2330 2290 00 462000 0000	IDEA FT TEACHER RETIREMENT INS	0.00	885.00	713.95	-19.33%
TOTAL	EMPLOYEE BENEFITS	0.00	25,271.00	19,574.84	-22.54%
TRANSPORTATION					
10 E 001 2550 3320 00 462000 0000	IDEA FT PURCHASE SERVICES	12,000.00	10,000.00	25,320.37	153.20%
TOTAL	PURCHASED SERVICES	12,000.00	10,000.00	25,320.37	153.20%
COMPUTER EDUCATION SERVICES					
10 E 001 2660 3160 00 462000 0000	IDEA FT CONTRACTED SERVICES	10,000.00	13,000.00	9,026.35	-30.57%
TOTAL	PURCHASED SERVICES	10,000.00	13,000.00	9,026.35	-30.57%
SERVICES					
10 E 001 3700 3160 00 462000 0000	IDEA FT CONTRACTED SERVICES	1,400.00	0.00	0.00	0.00%
TOTAL	PURCHASED SERVICES	1,400.00	0.00	0.00	0.00%
SPECIAL EDUCATION TUITION					
10 E 001 4120 3190 00 462000 0000	IDEA FT PAYMENTS TO OTHER GOVT	300,000.00	309,485.00	300,000.00	-3.06%
TOTAL	PURCHASED SERVICES	300,000.00	309,485.00	300,000.00	-3.06%
10 E 001 4220 6700 00 462000 0000	IDEA FT PMTS TO GOVT/TUITION	398,227.00	323,086.00	480,255.00	48.65%
TOTAL	OTHER OBJECTS	398,227.00	323,086.00	480,255.00	48.65%
GRAND TOTAL	IDEA FLOW THROUGH GRANT	922,202.00	1,000,181.00	1,040,204.63	4.00%
PERKINS GRANT					
10 E 002 1130 3100 00 474500 0000	PERKINS PURCHASE SERVICES	9,890.00	9,890.00	10,230.50	3.44%
TOTAL	PURCHASED SERVICES	9,890.00	9,890.00	10,230.50	3.44%
10 E 002 1130 4100 00 474500 0000	PERKINS SUPPLIES	6,397.00	2,564.00	818.30	-68.09%
TOTAL	SUPPLIES	6,397.00	2,564.00	818.30	-68.09%
10 E 002 1130 7100 00 474500 0000	PERKINS NON-CAPITAL OUTLAY	0.00	1,386.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	0.00	1,386.00	0.00	-100.00%
10 E 002 2120 3100 00 474500 0000	PERKINS PURCHASE SERVICES	3,984.00	3,868.00	3,575.20	-7.57%
TOTAL	PURCHASED SERVICES	3,984.00	3,868.00	3,575.20	-7.57%
10 E 002 2230 4100 00 474500 0000	PERKINS ASSESSMENT AND TESTING	0.00	2,700.00	0.00	-100.00%
TOTAL	SUPPLIES	0.00	2,700.00	0.00	-100.00%
GRAND TOTAL	PERKINS GRANT	20,271.00	20,408.00	14,624.00	-28.34%
TITLE III EL IMMIGRANT STUDENT EDUCATION					
10 E 001 1800 1130 00 490500 0000	TITLE III SALARY ADD ON	0.00	1,400.00	0.00	-100.00%
TOTAL	SALARIES	0.00	1,400.00	0.00	-100.00%
10 E 001 1800 2110 00 490500 0000	TITLE III TEACHER RETIREMENT	0.00	305.00	0.00	-100.00%
10 E 001 1800 2160 00 490500 0000	TITLE III TRS SURCHARGE	0.00	10.00	0.00	-100.00%
10 E 001 1800 2290 00 490500 0000	TITLE III TEACHER RET INS	0.00	25.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	0.00	340.00	0.00	-100.00%
10 E 001 1800 4100 00 490500 0000	TITLE III SUPPLIES	7,335.00	5,000.00	7,303.00	46.06%
TOTAL	SUPPLIES	7,335.00	5,000.00	7,303.00	46.06%
10 E 001 2210 1130 00 490500 0000	TITLE III SALARIES	0.00	0.00	914.40	0.00%
TOTAL	SALARIES	0.00	0.00	914.40	0.00%
10 E 001 2210 2110 00 490500 0000	TITLE III TEACHER RETIREMENT	0.00	0.00	194.32	0.00%
10 E 001 2210 2160 00 490500 0000	TITLE III TRS SURCHARGE	0.00	0.00	5.84	0.00%
10 E 001 2210 2290 00 490500 0000	TITLE III TEACHER RETIREMENT INS	0.00	0.00	15.83	0.00%
TOTAL	EMPLOYEE BENEFITS	0.00	0.00	215.99	0.00%
10 E 001 2210 3100 00 490500 0000	TITLE III PURCHASE SERVICES	1,100.00	3,000.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	1,100.00	3,000.00	0.00	-100.00%

GRAND TOTAL	TITLE III EL IMMIGRANT STUDENT EDUCATION	8,435.00	9,740.00	8,433.39	-13.41%
TITLE III ELL-TBE/TPI LIPLEPS GRANT					
10 E 001 1100 3100 00 490900 0000	TITLE III PURCHASE SERVICES	24,000.00	24,000.00	24,000.00	0.00%
TOTAL	PURCHASED SERVICES	24,000.00	24,000.00	24,000.00	0.00%
10 E 001 1100 4100 00 490900 0000	TITLE III SUPPLIES	11,310.00	7,607.00	4,242.00	-44.24%
TOTAL	SUPPLIES	11,310.00	7,607.00	4,242.00	-44.24%
INSTRUCTION					
10 E 001 2210 3190 00 490900 0000	TITLE III PURCHASE SERVICES	21,335.00	17,578.00	19,651.40	11.80%
TOTAL	PURCHASED SERVICES	21,335.00	17,578.00	19,651.40	11.80%
SERVICES					
10 E 001 3000 3100 00 490900 0000	TITLE III PURCHASE SERVICES	210.00	60.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	210.00	60.00	0.00	-100.00%
10 E 001 3000 4100 00 490900 0000	TITLE III SUPPLIES	1,000.00	550.00	292.89	-46.75%
TOTAL	SUPPLIES	1,000.00	550.00	292.89	-46.75%
GRAND TOTAL	TITLE III ELL-TBE/TPI LIPLEPS GRANT	57,855.00	49,795.00	48,186.29	-3.23%
TITLE II TEACHER QUALITY GRANT					
10 E 001 2210 1100 00 493200 0000	TITLE II SALARIES	5,000.00	25,000.00	5,000.00	-80.00%
TOTAL	SALARIES	5,000.00	25,000.00	5,000.00	-80.00%
10 E 001 2210 2110 00 493200 0000	TITLE II-TEACHER RETIREMENT	520.00	0.00	516.92	0.00%
10 E 001 2210 2160 00 493200 0000	TITLE II-TRS SURCHARGE EXPENSE	30.00	1,000.00	29.01	-97.10%
10 E 001 2210 2290 00 493200 0000	TITLE II-TEACHER RETIRE INS	50.00	5,005.00	40.34	-99.19%
TOTAL	EMPLOYEE BENEFITS	600.00	6,005.00	586.27	-90.24%
10 E 001 2210 3190 00 493200 0000	TITLE II-PURCHASE SERVICES	40,000.00	55,000.00	81,341.00	47.89%
TOTAL	PURCHASED SERVICES	40,000.00	55,000.00	81,341.00	47.89%
10 E 001 2210 4100 00 493200 0000	TITLE II-SUPPLIES	5,676.00	2,000.00	5,197.19	159.86%
TOTAL	SUPPLIES	5,676.00	2,000.00	5,197.19	159.86%
INSTRUCTION-PUPIL SERVICES					
10 E 001 3700 3100 00 493200 0000	TITLE II-PURCHASE SERVICES	0.00	3,252.00	2,709.23	-16.69%
TOTAL	PURCHASED SERVICES	0.00	3,252.00	2,709.23	-16.69%
GRAND TOTAL	TITLE II TEACHER QUALITY GRANT	51,276.00	91,257.00	94,833.69	3.92%
GRAND TOTALS	EDUCATION FUND	86,461,091.00	86,501,210.00	84,252,965.65	-2.60%
GRAND TOTALS	EDUCATION FUND LESS TRS ON BEHALF PMTS	71,418,091.00	68,195,210.00	65,946,965.65	-3.30%
OPERATIONS & MAINTENANCE FUND (FUND 20)					
REVENUE FROM LOCAL SOURCES					
20 R 000 1111 0000 00 000000 0000	TAXES, EARLY	4,540,100.00	4,187,800.00	4,142,330.29	-1.09%
20 R 001 1111 0000 00 000000 0000	TAXES, BUDGET YEAR	4,174,776.00	3,801,900.00	3,814,440.04	0.33%
20 R 000 1230 0000 00 000000 0000	CORPORATE PERSONAL PROPERTY TAX	187,629.00	183,000.00	159,792.61	-12.68%
20 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	185,000.00	170,000.00	196,467.90	15.57%
20 R 003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	13,000.00	8,000.00	13,201.25	65.02%
20 R 001 1720 0000 00 000000 0000	PARKING FEES	31,000.00	34,000.00	30,650.00	-9.85%
20 R 000 1910 0000 00 000000 0000	RENTALS	55,000.00	65,000.00	173,085.16	166.28%
20 R 000 1950 0000 00 000000 0000	REFUND OF PRIOR YEAR EXPENDITURES	5,000.00	6,000.00	0.00	-100.00%
20 R 000 1999 0000 00 000000 0000	OTHER REVENUE	21,000.00	90,000.00	20,899.07	-76.78%
TOTAL	REVENUE FROM LOCAL SOURCES	9,212,505.00	8,545,700.00	8,550,866.32	0.06%
REVENUE FROM STATE SOURCES					
20 R 000 3001 0000 00 000000 0000	EVIDENCE-BASED FUNDING	1,000,000.00	3,000,000.00	3,004,055.38	-0.14%
20 R 000 3925 0000 00 000000 0000	SCHOOL MAINTENANCE GRANT	50,000.00	50,000.00	50,000.00	0.00%
TOTAL	REVENUE FROM STATE SOURCES	1,050,000.00	3,050,000.00	3,054,055.38	-0.13%
REVENUE FROM FEDERAL SOURCES					
20 R 000 4999 0000 00 000000 0000	OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.00%
TOTAL	REVENUE FROM FEDERAL SOURCES	0.00	0.00	0.00	0.00%
REVENUE FROM OTHER SOURCES					
20 R 000 7300 0000 00 000000 0000	SALE OR COMPENSATION FOR ASSET	2,385.00	0.00	0.00	0.00%
TOTAL	REVENUE FROM OTHER SOURCES	2,385.00	0.00	0.00	0.00%
TOTAL	REVENUE FROM ALL SOURCES	10,264,890.00	11,595,700.00	11,604,921.70	-0.08%
GRAND TOTALS	REVENUE FROM ALL SOURCES	10,264,890.00	11,595,700.00	11,604,921.70	-0.08%

OPERATIONS & MAINTENANCE					
20 E 000 2540 1000 00 000000 0000	DIRECTOR OF SAFETY AND SECURITY SALARY	98,502.00	0.00	0.00	0.00%
20 E 001 2540 1000 00 000000 0000	DIRECTOR SALARY	145,641.00	138,375.00	138,375.76	0.00%
20 E 001 2540 1100 00 000000 0000	SUPERVISOR SALARIES	176,545.00	162,985.00	162,984.04	0.00%
20 E 001 2540 1110 00 000000 0000	SECRETARY SALARY	53,450.00	50,785.00	50,783.67	0.00%
20 E 001 2540 1120 00 000000 0000	LONGEVITY	3,000.00	0.00	0.00	0.00%
20 E 002 2540 1120 00 000000 0000	LONGEVITY	4,000.00	0.00	0.00	0.00%
20 E 003 2540 1120 00 000000 0000	LONGEVITY	2,000.00	0.00	0.00	0.00%
20 E 005 2540 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
20 E 008 2540 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
20 E 010 2540 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
20 E 011 2540 1120 00 000000 0000	LONGEVITY	1,000.00	0.00	0.00	0.00%
20 E 001 2540 1160 00 000000 0000	MAINTENANCE STAFF SALARY	324,132.00	262,335.00	266,799.21	1.70%
20 E 001 2540 1190 00 000000 0000	CUSTODIAN SALARY	214,387.00	203,789.00	194,736.99	-4.44%
20 E 002 2540 1190 00 000000 0000	CUSTODIAN SALARY	513,095.00	457,880.00	437,552.27	-4.44%
20 E 003 2540 1190 00 000000 0000	CUSTODIAN SALARY	150,215.00	134,655.00	135,852.42	0.89%
20 E 004 2540 1190 00 000000 0000	CUSTODIAN SALARY	182,725.00	161,110.00	161,893.92	0.49%
20 E 005 2540 1190 00 000000 0000	CUSTODIAN SALARY	100,040.00	84,755.00	86,121.16	1.61%
20 E 008 2540 1190 00 000000 0000	CUSTODIAN SALARY	191,160.00	173,262.00	169,966.67	-1.90%
20 E 010 2540 1190 00 000000 0000	CUSTODIAN SALARY	182,370.00	170,340.00	167,662.13	-1.57%
20 E 011 2540 1190 00 000000 0000	CUSTODIAN SALARY	275,570.00	256,640.00	240,613.61	-6.24%
20 E 001 2540 1191 00 000000 0000	GROUNDS/SEASONAL STAFF	250,000.00	250,000.00	247,695.93	-0.92%
20 E 001 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
20 E 002 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	0.00	-100.00%
20 E 008 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	3,600.00	3,600.00	0.00%
20 E 011 2540 1200 00 000000 0000	INSURANCE STIPEND	1,800.00	1,800.00	1,800.00	0.00%
TOTAL	**SALARIES**	**2,878,032.00**	**2,517,711.00**	**2,468,237.78**	-1.97%
20 E 000 2540 2210 00 000000 0000	LIFE INSURANCE	35.00	0.00	0.00	0.00%
20 E 001 2540 2210 00 000000 0000	LIFE INSURANCE	475.00	465.00	445.63	-4.17%
20 E 002 2540 2210 00 000000 0000	LIFE INSURANCE	200.00	185.00	183.16	-0.99%
20 E 003 2540 2210 00 000000 0000	LIFE INSURANCE	55.00	55.00	50.58	-8.04%
20 E 004 2540 2210 00 000000 0000	LIFE INSURANCE	75.00	73.00	72.96	-0.05%
20 E 005 2540 2210 00 000000 0000	LIFE INSURANCE	40.00	37.00	36.48	-1.41%
20 E 008 2540 2210 00 000000 0000	LIFE INSURANCE	62.00	70.00	60.40	-13.71%
20 E 010 2540 2210 00 000000 0000	LIFE INSURANCE	72.00	73.00	69.92	-4.22%
20 E 011 2540 2210 00 000000 0000	LIFE INSURANCE	100.00	110.00	97.28	-11.56%
20 E 000 2540 2220 00 000000 0000	MEDICAL INSURANCE	22,750.00	0.00	0.00	0.00%
20 E 001 2540 2220 00 000000 0000	MEDICAL INSURANCE	235,000.00	237,660.00	228,748.36	-3.75%
20 E 002 2540 2220 00 000000 0000	MEDICAL INSURANCE	127,000.00	112,730.00	123,291.84	9.37%
20 E 003 2540 2220 00 000000 0000	MEDICAL INSURANCE	43,000.00	41,200.00	41,184.64	-0.04%
20 E 004 2540 2220 00 000000 0000	MEDICAL INSURANCE	60,000.00	53,315.00	57,616.83	8.07%
20 E 005 2540 2220 00 000000 0000	MEDICAL INSURANCE	35,000.00	32,520.00	32,510.12	-0.03%
20 E 008 2540 2220 00 000000 0000	MEDICAL INSURANCE	23,000.00	21,975.00	21,965.12	-0.04%
20 E 010 2540 2220 00 000000 0000	MEDICAL INSURANCE	53,000.00	50,730.00	51,730.24	1.97%
20 E 011 2540 2220 00 000000 0000	MEDICAL INSURANCE	50,000.00	59,980.00	46,665.93	-22.20%
20 E 000 2540 2230 00 000000 0000	DENTAL INSURANCE	1,250.00	0.00	0.00	0.00%
20 E 001 2540 2230 00 000000 0000	DENTAL INSURANCE	10,000.00	13,260.00	-4,621.22	-134.85%
20 E 002 2540 2230 00 000000 0000	DENTAL INSURANCE	7,100.00	6,245.00	6,903.80	10.55%
20 E 003 2540 2230 00 000000 0000	DENTAL INSURANCE	2,100.00	2,005.00	1,979.56	-1.27%
20 E 004 2540 2230 00 000000 0000	DENTAL INSURANCE	2,800.00	2,600.00	2,671.29	2.74%
20 E 005 2540 2230 00 000000 0000	DENTAL INSURANCE	1,500.00	1,410.00	1,391.60	-1.30%
20 E 008 2540 2230 00 000000 0000	DENTAL INSURANCE	2,300.00	2,225.00	2,195.24	-1.34%
20 E 010 2540 2230 00 000000 0000	DENTAL INSURANCE	3,100.00	3,050.00	3,003.12	-1.54%
20 E 011 2540 2230 00 000000 0000	DENTAL INSURANCE	2,800.00	3,200.00	2,563.75	-19.88%
20 E 001 2540 2250 00 000000 0000	LONG TERM DISABILITY INSURANCE	350.00	350.00	348.00	-0.57%
TOTAL	**EMPLOYEE BENEFITS**	**683,129.00**	**645,523.00**	**621,164.63**	-3.77%
20 E 001 2540 3100 00 000000 0000	PROF & TECH SERV	1,100,000.00	1,000,000.00	952,831.40	-4.72%
20 E 001 2540 3190 00 000000 0000	LIFE SAFETY	3,000.00	3,000.00	0.00	-100.00%
20 E 001 2540 3210 00 000000 0000	TRASH REMOVAL	50,000.00	45,000.00	45,150.53	0.33%
20 E 001 2540 3220 00 000000 0000	SNOW REMOVAL	5,000.00	5,000.00	0.00	-100.00%
20 E 001 2540 3230 00 000000 0000	REPAIRS-DISTRICT	460,000.00	460,000.00	421,591.62	-8.35%
20 E 002 2540 3230 00 000000 0000	REPAIRS-VEHICLE	45,000.00	30,000.00	38,348.83	27.83%
20 E 002 2540 3250 00 000000 0000	RENTALS	8,000.00	10,000.00	4,544.80	-54.55%
20 E 001 2540 3320 00 000000 0000	TRAVEL	150.00	150.00	0.00	-100.00%
20 E 001 2540 3400 00 000000 0000	TELEPHONE	36,000.00	43,000.00	33,834.80	-21.31%
20 E 001 2540 3700 00 000000 0000	WATER	65,000.00	46,000.00	64,274.16	39.73%
TOTAL	**PURCHASED SERVICES**	**1,772,150.00**	**1,642,150.00**	**1,560,576.34**	-4.97%
20 E 001 2540 4100 00 000000 0000	SUPPLIES/CUSTODIANS	300,000.00	230,000.00	304,704.94	32.48%
20 E 001 2540 4110 00 000000 0000	SUPPLIES/MAINTENANCE	260,000.00	227,000.00	228,004.18	0.44%
20 E 002 2540 4110 00 000000 0000	UNIFORM ALLOWANCE	22,000.00	16,400.00	18,324.74	11.74%
20 E 001 2540 4120 00 000000 0000	SUPPLIES/GROUNDS	135,000.00	115,000.00	133,914.22	16.45%
20 E 001 2540 4190 00 000000 0000	LIFE SAFETY SUPPLIES	5,000.00	5,000.00	0.00	-100.00%
20 E 001 2540 4650 00 000000 0000	GAS HEAT	10,000.00	13,000.00	9,027.38	-30.56%

20 E 002 2540 4650 00 000000 0000	GAS HEAT	87,000.00	97,000.00	83,558.49	-13.86%
20 E 003 2540 4650 00 000000 0000	GAS HEAT	37,000.00	37,000.00	35,632.89	-3.69%
20 E 004 2540 4650 00 000000 0000	GAS HEAT	30,000.00	30,000.00	24,847.38	-17.18%
20 E 005 2540 4650 00 000000 0000	GAS HEAT	17,000.00	17,000.00	13,147.59	-22.66%
20 E 007 2540 4650 00 000000 0000	GAS HEAT	3,000.00	7,300.00	3,041.84	-58.33%
20 E 008 2540 4650 00 000000 0000	GAS HEAT	35,000.00	38,000.00	30,837.93	-18.85%
20 E 010 2540 4650 00 000000 0000	GAS HEAT	38,000.00	40,000.00	33,653.48	-15.87%
20 E 011 2540 4650 00 000000 0000	GAS HEAT	60,000.00	65,000.00	56,488.37	-13.09%
20 E 001 2540 4660 00 000000 0000	ELECTRICITY	20,000.00	20,000.00	15,991.28	-20.04%
20 E 002 2540 4660 00 000000 0000	ELECTRICITY	455,000.00	435,000.00	433,930.33	-0.25%
20 E 003 2540 4660 00 000000 0000	ELECTRICITY	98,000.00	97,000.00	87,766.23	-9.52%
20 E 004 2540 4660 00 000000 0000	ELECTRICITY	150,000.00	150,000.00	121,489.52	-19.01%
20 E 005 2540 4660 00 000000 0000	ELECTRICITY	53,000.00	45,000.00	42,208.10	-6.20%
20 E 007 2540 4660 00 000000 0000	ELECTRICITY	2,250.00	5,000.00	2,249.15	-55.02%
20 E 008 2540 4660 00 000000 0000	ELECTRICITY	123,000.00	123,000.00	110,370.16	-10.27%
20 E 010 2540 4660 00 000000 0000	ELECTRICITY	130,000.00	126,000.00	120,883.70	-4.06%
20 E 011 2540 4660 00 000000 0000	ELECTRICITY	230,000.00	215,000.00	215,174.68	0.08%
TOTAL	**SUPPLIES**	**2,300,250.00**	**2,153,700.00**	**2,125,246.58**	-1.32%
20 E 001 2540 5300 00 000000 0000	IMPROVEMENT/GROUNDS	150,000.00	150,000.00	0.00	-100.00%
20 E 001 2540 5400 00 000000 0000	CAPITALIZED EQUIPMENT	350,000.00	150,000.00	196,796.51	31.20%
20 E 004 2540 5400 00 000000 0000	HBT ROOF	0.00	1,995,000.00	1,835,084.79	-8.02%
20 E 010 2540 5400 00 000000 0000	CT MOBILE	0.00	500,000.00	615,242.75	23.05%
20 E 001 2540 5410 00 000000 0000	DISTRICT CAPITAL PROJECTS	900,000.00	1,000,000.00	104,375.00	-89.56%
20 E 002 2540 5420 00 000000 0000	CHS TRACK	520,000.00	0.00	1,014,766.32	0.00%
TOTAL	**CAPITAL OUTLAYS**	**1,920,000.00**	**3,795,000.00**	**3,766,265.37**	-0.76%
20 E 001 2540 6400 00 000000 0000	DUES/FEES	9,700.00	8,100.00	9,649.80	19.13%
TOTAL	**OTHER OBJECTS**	**9,700.00**	**8,100.00**	**9,649.80**	19.13%
20 E 001 2540 7100 00 000000 0000	NON-CAPITALIZED EQUIPMENT	220,000.00	220,000.00	219,008.40	-0.45%
TOTAL	**NON-CAPITAL EQUIPMENT**	**220,000.00**	**220,000.00**	**219,008.40**	-0.45%
GRANTS					
20 E 002 2540 4100 00 392500 0000	SCHOOL MAINTENANCE GRANT CHS	22,550.00	55,000.00	32,450.00	-41.00%
20 E 003 2540 4100 00 392500 0000	SCHOOL MAINTENANCE GRANT CMS	2,200.00	22,000.00	19,797.25	-10.01%
20 E 011 2540 4100 00 392500 0000	SCHOOL MAINTENANCE GRANT PKMS	24,490.00	38,500.00	14,010.25	-63.61%
TOTAL	**SUPPLIES**	**49,240.00**	**115,500.00**	**66,257.50**	-42.63%
20 E 002 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT CHS	18,000.00	0.00	0.00	0.00%
20 E 004 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT HBT	26,000.00	0.00	0.00	0.00%
20 E 005 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT LL	18,000.00	0.00	0.00	0.00%
20 E 008 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT PV	26,000.00	0.00	0.00	0.00%
20 E 010 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT CT	13,000.00	0.00	0.00	0.00%
20 E 011 2540 5400 00 392500 0000	SCHOOL MAINTENANCE GRANT PKMS	12,000.00	0.00	0.00	0.00%
TOTAL	**CAPITAL OUTLAYS**	**113,000.00**	**0.00**	**0.00**	0.00%
PROVISION FOR CONTINGENCIES					
20 E 001 6000 6900 00 000000 0000	CONTINGENCY ACCT	200,000.00	200,000.00	0.00	-100.00%
TOTAL	**OTHER OBJECTS**	**200,000.00**	**200,000.00**	**0.00**	-100.00%
GRAND TOTALS	**OPERATIONS & MAINTENANCE FUND**	**10,145,501.00**	**11,297,684.00**	**10,836,406.40**	-4.08%
DEBT SERVICE FUND (FUND 30)					
REVENUE FROM LOCAL SOURCES					
30 R 000 1112 0000 00 000000 0000	TAXES, EARLY	980,735.00	971,100.00	973,968.23	0.30%
30 R 001 1112 0000 00 000000 0000	TAXES, BUDGET YR	981,618.00	4,623,930.00	4,639,096.41	0.33%
30 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	75,000.00	100,000.00	173,842.40	73.84%
30 R 003 1510 0000 00 000000 0000	INTEREST DISTRIBUTION ON TAXES	10,000.00	6,800.00	16,055.26	136.11%
30 R 000 1930 0000 00 000000 0000	IMPACT FEES	514,950.00	513,225.00	513,225.00	0.00%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**2,562,303.00**	**6,215,055.00**	**6,316,187.30**	1.63%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**2,562,303.00**	**6,215,055.00**	**6,316,187.30**	1.63%
30 E 001 5220 6240 10 000000 0000	INTEREST ON 2016 DEBT CERTIFICATES	64,950.00	78,225.00	78,225.00	0.00%
30 E 001 5220 6240 11 000000 0000	INTEREST ON 2016A DSEB BONDS	17,325.00	24,300.00	24,300.00	0.00%
30 E 001 5220 6240 12 000000 0000	INTEREST ON 2017 BONDS	604,825.00	656,200.00	656,200.00	0.00%
30 E 001 5220 6240 13 000000 0000	INTEREST ON 2013 BONDS	0.00	2,501,312.00	2,501,312.00	0.00%
TOTAL	**OTHER OBJECTS**	**687,100.00**	**3,260,037.00**	**3,260,037.00**	0.00%
30 E 001 5320 6100 05 000000 0000	PRINCIPAL ON 2016A DSEB BONDS	235,000.00	230,000.00	230,000.00	0.00%
30 E 001 5320 6100 06 000000 0000	PRINCIPAL ON 2016 DEBT CERTIFICATES	450,000.00	435,000.00	435,000.00	0.00%
30 E 001 5320 6100 10 000000 0000	PRINCIPAL ON 2017 BONDS	1,055,000.00	1,000,000.00	1,000,000.00	0.00%
30 E 001 5320 6100 13 000000 0000	PRINCIPAL ON 2013 BONDS	0.00	4,978,688.00	4,978,688.00	0.00%
TOTAL	**OTHER OBJECTS**	**1,740,000.00**	**6,643,688.00**	**6,643,688.00**	0.00%
30 E 001 5400 3190 00 000000 0000	SERVICE CHARGE	1,350.00	2,000.00	1,425.00	-28.75%

TOTAL	PURCHASED SERVICES	1,350.00	2,000.00	1,425.00	-28.75%
GRAND TOTALS	DEBT SERVICE FUND	2,428,450.00	9,905,725.00	9,905,150.00	-0.01%
TRANSPORTATION FUND (FUND 40)					
REVENUE FROM LOCAL SOURCES					
40 R 000 1113 0000 00 000000 0000	TAXES, EARLY	1,959,000.00	1,754,500.00	1,750,200.42	-0.25%
40 R 001 1113 0000 00 000000 0000	TAXES, BUDGET YEAR	1,763,914.00	1,591,300.00	1,596,516.15	0.33%
40 R 000 1415 0000 00 000000 0000	FIELD TRIP FEES	2,000.00	7,000.00	10,738.73	53.41%
40 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	210,000.00	150,000.00	236,488.95	57.66%
40 R 003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	4,000.00	4,000.00	5,525.32	38.13%
40 R 000 1950 0000 00 000000 0000	PRIOR YEAR REFUND	2,000.00	2,000.00	616.40	-69.18%
40 R 000 1999 0000 00 000000 0000	OTHER REVENUE	10,000.00	15,000.00	714.35	-95.24%
TOTAL	REVENUE FROM LOCAL SOURCES	3,950,914.00	3,523,800.00	3,600,800.32	2.19%
REVENUE FROM STATE SOURCES					
40 R 000 3500 0000 00 000000 0000	STATE AID, REGULAR	1,781,244.00	1,632,180.00	1,531,517.19	-6.17%
40 R 000 3510 0000 00 000000 0000	STATE AID, SPECIAL ED	1,475,168.00	1,275,230.00	1,077,388.43	-15.51%
TOTAL	REVENUE FROM STATE SOURCES	3,256,412.00	2,907,410.00	2,608,905.62	-10.27%
REVENUE FROM OTHER SOURCES					
40 R 000 7300 0000 00 000000 0000	SALE OR COMPENSATION FOR ASSET	0.00	0.00	750.00	0.00%
TOTAL	REVENUE FROM OTHER SOURCES	0.00	0.00	750.00	0.00%
GRAND TOTALS	REVENUE FROM ALL SOURCES	7,207,326.00	6,431,210.00	6,210,456.94	-3.43%
TRANSPORTATION					
40 E 001 2550 1000 00 000000 0000	DIRECTOR/MECHANIC SALARY	229,295.00	251,080.00	250,333.22	-0.30%
40 E 001 2550 1110 00 000000 0000	OFFICE STAFF SALARIES	188,620.00	203,190.00	203,190.26	0.00%
40 E 001 2550 1120 00 000000 0000	LONGEVITY	8,265.00	13,075.00	8,264.47	-36.79%
40 E 001 2550 1150 00 000000 0000	BUS AIDE SALARIES	123,100.00	87,600.00	92,213.09	5.27%
40 E 001 2550 1180 00 000000 0000	EXTRA DUTY	110,000.00	150,000.00	106,238.24	-29.17%
40 E 001 2550 1210 00 000000 0000	BUS DRIVER SALARIES/UTILITY	2,150,000.00	1,955,000.00	2,104,774.13	7.66%
40 E 001 2550 1220 00 000000 0000	SUBSTITUTE DRIVERS	30,000.00	60,000.00	28,776.00	-52.04%
TOTAL	SALARIES	2,839,280.00	2,719,945.00	2,793,789.41	2.71%
40 E 001 2550 2210 00 000000 0000	LIFE INSURANCE	340.00	460.00	329.84	-28.30%
40 E 001 2550 2220 00 000000 0000	MEDICAL INSURANCE	305,000.00	179,000.00	300,146.74	67.68%
40 E 001 2550 2230 00 000000 0000	DENTAL INSURANCE	9,860.00	9,860.00	(808.24)	-108.20%
40 E 001 2550 2250 00 000000 0000	LONG TERM DISABILITY	325.00	350.00	324.00	-7.43%
TOTAL	EMPLOYEE BENEFITS	315,525.00	189,670.00	299,992.34	58.17%
40 E 001 2550 3190 00 000000 0000	PHYSICAL EXAM & FINGER PRINT	17,000.00	12,000.00	15,692.00	30.77%
40 E 001 2550 3230 00 000000 0000	REPAIRS	22,000.00	37,000.00	20,023.44	-45.88%
40 E 001 2550 3240 00 000000 0000	RADIO REPAIRS	2,000.00	3,500.00	0.00	-100.00%
40 E 001 2550 3250 00 000000 0000	RENTALS/BUS LEASES	2,375,000.00	2,550,000.00	2,326,294.00	-8.77%
40 E 001 2550 3310 00 000000 0000	CONTRACTED TRANSPORTATION	355,000.00	245,000.00	305,536.02	24.71%
40 E 001 2550 3320 00 000000 0000	TRAVEL	750.00	1,600.00	288.98	-81.94%
40 E 001 2550 3700 00 000000 0000	PURCHASE SERVICES	40,000.00	17,000.00	38,694.60	127.62%
40 E 001 2550 3840 00 000000 0000	P & C INSURANCE	149,880.00	72,000.00	0.00	-100.00%
TOTAL	PURCHASED SERVICES	2,961,630.00	2,938,100.00	2,706,529.04	-7.88%
40 E 001 2550 4100 00 000000 0000	GENERAL SUPPLIES	20,000.00	30,000.00	23,015.55	-23.28%
40 E 001 2550 4110 00 000000 0000	OFFICE SUPPLIES	6,000.00	8,000.00	2,908.34	-63.65%
40 E 001 2550 4120 00 000000 0000	GREASE & OIL	500.00	3,000.00	90.00	-97.00%
40 E 001 2550 4130 00 000000 0000	TIRES	9,000.00	8,500.00	8,448.93	-0.60%
40 E 001 2550 4640 00 000000 0000	FUEL	575,000.00	460,000.00	505,138.73	9.81%
40 E 001 2550 4650 00 000000 0000	GAS HEAT/GARAGE	8,000.00	10,000.00	6,238.21	-37.62%
40 E 001 2550 4900 00 000000 0000	OTHER SUPPLIES-NON REIMBURSABLE	4,000.00	2,500.00	3,851.62	54.06%
TOTAL	SUPPLIES	622,500.00	522,000.00	549,691.38	5.30%
40 E 001 2550 5400 00 000000 0000	CAPITAL OUTLAY	10,000.00	60,000.00	49,750.77	-17.08%
TOTAL	CAPITAL OUTLAYS	10,000.00	60,000.00	49,750.77	-17.08%
40 E 001 2550 6400 00 000000 0000	DUES/FEES/LICENSES	18,000.00	13,500.00	16,410.68	21.56%
TOTAL	OTHER OBJECTS	18,000.00	13,500.00	16,410.68	21.56%
40 E 001 2550 7100 00 000000 0000	NON CAPITAL OUTLAY/EQUIPMENT	2,000.00	5,000.00	0.00	-100.00%
TOTAL	NON-CAPITAL EQUIPMENT	2,000.00	5,000.00	0.00	-100.00%
40 E 001 6000 6900 00 000000 0000	CONTINGENCY	50,000.00	50,000.00	0.00	-100.00%
TOTAL	OTHER OBJECTS	50,000.00	50,000.00	0.00	-100.00%
TOTAL	TRANSPORTATION FUND	6,818,935.00	6,498,215.00	6,416,163.62	-1.26%
GRAND TOTALS	TRANSPORTATION FUND	6,818,935.00	6,498,215.00	6,416,163.62	-1.26%

IMRF/SS FUND (FUND 50)					
REVENUE FROM LOCAL SOURCES					
50 R 000 1114 0000 00 000000 0000	IMRF TAXES, EARLY	710,550.00	518,900.00	332,648.59	-35.89%
50 R 001 1114 0000 00 000000 0000	IMRF TAXES, BUDGET YEAR	335,281.00	479,810.00	481,360.49	0.32%
50 R 000 1151 0000 00 000000 0000	SOCIAL SECURITY/MEDICARE, EARLY	710,550.00	518,900.00	322,725.79	-37.81%
50 R 001 1151 0000 00 000000 0000	SOCIAL SECURITY/MEDICARE, BUDGET YEAR	325,262.00	479,810.00	481,360.49	0.32%
50 R 000 1230 0000 00 000000 0000	CORPORATE PERSONAL PROPERTY TAX	50,000.00	20,300.00	35,105.45	72.93%
50 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	190,000.00	92,000.00	188,902.20	105.33%
50 R 003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	3,400.00	2,900.00	3,331.84	14.89%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**2,325,043.00**	**2,112,620.00**	**1,845,434.85**	-12.65%
GRAND TOTALS	**REVENUE FROM ALL SOURCES**	**2,325,043.00**	**2,112,620.00**	**1,845,434.85**	-12.65%
NON-CATEGORICAL DISTRICT WIDE PROGRAMS					
50 E 001 1100 2120 00 399900 0000	IMRF	220.00	0.00	218.96	0.00%
50 E 001 1100 2130 00 000000 0000	FICA	40.00	950.00	40.12	-95.78%
50 E 001 1100 2130 00 399900 0000	FICA	105.00	0.00	103.40	0.00%
50 E 001 1100 2140 00 000000 0000	MEDICARE	9,625.00	7,850.00	9,618.05	22.52%
50 E 001 1100 2140 00 399900 0000	MEDICARE	745.00	0.00	483.26	0.00%
50 E 001 1100 2140 00 430000 0000	MEDICARE	1,475.00	1,600.00	1,474.39	-7.85%
TOTAL	**EMPLOYEE BENEFITS**	**12,210.00**	**10,400.00**	**11,938.18**	14.79%
ELEMENTARY					
50 E 004 1110 2120 00 000000 0000	IMRF	200.00	0.00	197.10	0.00%
50 E 008 1110 2120 00 000000 0000	IMRF	1,120.00	1,000.00	1,116.55	11.66%
50 E 004 1110 2130 00 000000 0000	FICA	2,545.00	3,100.00	2,543.53	-17.95%
50 E 005 1110 2130 00 000000 0000	FICA	276.00	70.00	275.52	293.60%
50 E 008 1110 2130 00 000000 0000	FICA	2,850.00	2,545.00	2,845.67	11.81%
50 E 010 1110 2130 00 000000 0000	FICA	2,075.00	2,545.00	2,071.36	-18.61%
50 E 004 1110 2140 00 000000 0000	MEDICARE	32,415.00	31,920.00	31,274.13	-2.02%
50 E 005 1110 2140 00 000000 0000	MEDICARE	16,285.00	13,355.00	14,401.57	7.84%
50 E 008 1110 2140 00 000000 0000	MEDICARE	29,290.00	30,950.00	29,077.47	-6.05%
50 E 010 1110 2140 00 000000 0000	MEDICARE	35,775.00	35,360.00	34,662.17	-1.97%
TOTAL	**EMPLOYEE BENEFITS**	**122,831.00**	**120,845.00**	**118,465.07**	-1.97%
MIDDLE SCHOOL					
50 E 003 1120 2130 00 000000 0000	FICA	675.00	715.00	670.85	-6.17%
50 E 011 1120 2130 00 000000 0000	FICA	515.00	3,963.00	510.08	-87.13%
50 E 003 1120 2140 00 000000 0000	MEDICARE	22,100.00	22,340.00	19,515.83	-12.64%
50 E 011 1120 2140 00 000000 0000	MEDICARE	47,945.00	46,580.00	43,115.06	-7.44%
TOTAL	**EMPLOYEE BENEFITS**	**71,235.00**	**73,598.00**	**63,811.82**	-13.30%
HIGH SCHOOL					
50 E 002 1130 2120 00 000000 0000	IMRF	2,525.00	3,455.00	1,760.81	-49.04%
50 E 002 1130 2130 00 000000 0000	FICA	2,015.00	2,630.00	1,358.02	-48.36%
50 E 002 1130 2140 00 000000 0000	MEDICARE	96,776.00	90,595.00	88,729.85	-2.06%
50 E 002 1130 2140 00 322000 0000	MEDICARE	0.00	5.00	0.00	-100.00%
50 E 002 1130 2140 00 323530 0000	MEDICARE	360.00	340.00	355.32	4.51%
TOTAL	**EMPLOYEE BENEFITS**	**101,676.00**	**97,025.00**	**92,204.00**	-4.97%
SPECIAL PROGRAMS					
50 E 001 1200 2130 00 000000 0000	FICA	5,125.00	3,700.00	5,119.65	38.37%
50 E 001 1200 2140 00 000000 0000	MEDICARE	1,200.00	1,025.00	1,199.70	17.04%
TOTAL	**EMPLOYEE BENEFITS**	**6,325.00**	**4,725.00**	**6,319.35**	33.74%
SPECIAL EDUCATION					
50 E 001 1205 2120 00 000000 0000	IMRF	7,976.00	8,030.00	6,446.24	-19.72%
50 E 002 1205 2120 00 000000 0000	IMRF	10,870.00	10,030.00	8,489.59	-15.36%
50 E 003 1205 2120 00 000000 0000	IMRF	6,698.00	6,015.00	5,403.50	-10.17%
50 E 004 1205 2120 00 000000 0000	IMRF	26,880.00	17,105.00	17,347.53	1.42%
50 E 005 1205 2120 00 000000 0000	IMRF	4,005.00	5,735.00	6,514.34	13.59%
50 E 008 1205 2120 00 000000 0000	IMRF	16,846.00	13,770.00	14,661.98	6.48%
50 E 010 1205 2120 00 000000 0000	IMRF	15,715.00	14,535.00	14,124.74	-2.82%
50 E 011 1205 2120 00 000000 0000	IMRF	10,940.00	10,460.00	10,731.98	2.60%
50 E 001 1205 2130 00 000000 0000	FICA	3,845.00	3,775.00	3,023.40	-19.91%
50 E 002 1205 2130 00 000000 0000	FICA	8,655.00	7,685.00	6,238.93	-18.82%
50 E 003 1205 2130 00 000000 0000	FICA	5,220.00	4,610.00	4,087.56	-11.33%
50 E 004 1205 2130 00 000000 0000	FICA	21,405.00	13,110.00	13,253.28	1.09%
50 E 005 1205 2130 00 000000 0000	FICA	3,190.00	4,395.00	4,980.24	13.32%
50 E 008 1205 2130 00 000000 0000	FICA	13,080.00	10,555.00	11,214.65	6.25%
50 E 010 1205 2130 00 000000 0000	FICA	12,400.00	11,140.00	10,469.20	-6.02%
50 E 011 1205 2130 00 000000 0000	FICA	8,647.00	8,015.00	8,227.99	2.66%
50 E 001 1205 2140 00 000000 0000	MEDICARE	6,805.00	6,360.00	6,277.64	-1.29%
50 E 002 1205 2140 00 000000 0000	MEDICARE	11,395.00	12,525.00	9,070.62	-27.58%
50 E 003 1205 2140 00 000000 0000	MEDICARE	3,830.00	3,760.00	3,343.72	-11.07%
50 E 004 1205 2140 00 000000 0000	MEDICARE	11,600.00	9,225.00	8,247.47	-10.60%
50 E 005 1205 2140 00 000000 0000	MEDICARE	3,175.00	3,455.00	3,070.21	-11.14%

50 E 008 1205 2140 00 000000 0000	MEDICARE	7,985.00	6,340.00	6,045.15	-4.65%
50 E 010 1205 2140 00 000000 0000	MEDICARE	6,780.00	5,695.00	4,429.50	-22.22%
50 E 011 1205 2140 00 000000 0000	MEDICARE	7,525.00	7,030.00	6,561.19	-6.67%
TOTAL	EMPLOYEE BENEFITS	**235,467.00**	**203,355.00**	**192,260.65**	-5.46%
EARLY CHILDHOOD					
50 E 001 1225 2120 00 000000 0000	IMRF	4,595.00	4,470.00	4,471.80	0.04%
50 E 004 1225 2120 00 000000 0000	IMRF	5,555.00	3,320.00	3,262.65	-1.73%
50 E 008 1225 2120 00 000000 0000	IMRF	12,180.00	5,235.00	5,141.31	-1.79%
50 E 010 1225 2120 00 000000 0000	IMRF	4,165.00	3,930.00	8,993.42	128.84%
50 E 001 1225 2130 00 000000 0000	FICA	2,215.00	2,105.00	1,987.32	-5.59%
50 E 004 1225 2130 00 000000 0000	FICA	4,315.00	2,545.00	2,693.87	5.85%
50 E 008 1225 2130 00 000000 0000	FICA	9,365.00	8,200.00	4,048.74	-50.63%
50 E 010 1225 2130 00 000000 0000	FICA	3,320.00	3,010.00	7,016.97	133.12%
50 E 001 1225 2140 00 000000 0000	MEDICARE	520.00	490.00	464.77	-5.15%
50 E 004 1225 2140 00 000000 0000	MEDICARE	3,095.00	2,665.00	2,504.00	-6.04%
50 E 008 1225 2140 00 000000 0000	MEDICARE	7,135.00	1,920.00	4,974.76	159.10%
50 E 010 1225 2140 00 000000 0000	MEDICARE	2,790.00	2,560.00	3,747.70	46.39%
TOTAL	EMPLOYEE BENEFITS	**59,250.00**	**40,450.00**	**49,307.31**	21.90%
READING SPECIALIST					
50 E 003 1250 2140 00 000000 0000	MEDICARE	0.00	230.00	33.71	-85.34%
50 E 004 1250 2140 00 000000 0000	MEDICARE	3,125.00	2,835.00	2,768.36	-2.35%
50 E 005 1250 2140 00 000000 0000	MEDICARE	1,290.00	1,225.00	1,078.18	-11.99%
50 E 008 1250 2140 00 000000 0000	MEDICARE	2,295.00	2,150.00	2,120.05	-1.39%
50 E 010 1250 2140 00 000000 0000	MEDICARE	3,110.00	2,950.00	2,913.36	-1.24%
50 E 011 1250 2140 00 000000 0000	MEDICARE	1,590.00	1,470.00	1,180.88	-19.67%
TOTAL	EMPLOYEE BENEFITS	**11,410.00**	**10,860.00**	**10,094.54**	-7.05%
ATHLETICS					
50 E 002 1500 2120 00 000000 0000	IMRF	13,320.00	16,415.00	17,552.26	6.93%
50 E 003 1500 2120 00 000000 0000	IMRF	40.00	0.00	36.83	0.00%
50 E 011 1500 2120 00 000000 0000	IMRF	5.00	0.00	3.59	0.00%
50 E 002 1500 2130 00 000000 0000	FICA	18,285.00	18,815.00	18,895.52	0.43%
50 E 003 1500 2130 00 000000 0000	FICA	435.00	0.00	481.45	0.00%
50 E 011 1500 2130 00 000000 0000	FICA	215.00	0.00	215.12	0.00%
50 E 002 1500 2140 00 000000 0000	MEDICARE	13,160.00	12,345.00	11,622.41	-5.85%
50 E 003 1500 2140 00 000000 0000	MEDICARE	1,135.00	1,360.00	1,039.62	-23.56%
50 E 011 1500 2140 00 000000 0000	MEDICARE	1,225.00	1,305.00	1,160.90	-11.04%
TOTAL	EMPLOYEE BENEFITS	**47,820.00**	**50,240.00**	**51,007.70**	1.53%
DRIVER'S EDUCATION					
50 E 002 1730 2140 00 000000 0000	MEDICARE	1,220.00	1,795.00	1,913.88	6.62%
TOTAL	EMPLOYEE BENEFITS	**1,220.00**	**1,795.00**	**1,913.88**	6.62%
ENGLISH LANGUAGE LEARNER					
50 E 001 1800 2120 00 000000 0000	IMRF	5,124.00	4,605.00	4,932.38	7.11%
50 E 001 1800 2130 00 000000 0000	FICA	2,470.00	2,230.00	1,684.82	-24.45%
50 E 001 1800 2140 00 000000 0000	MEDICARE	2,250.00	2,030.00	1,919.49	-5.44%
50 E 002 1800 2140 00 000000 0000	MEDICARE	1,955.00	1,245.00	1,480.22	18.89%
50 E 003 1800 2140 00 000000 0000	MEDICARE	960.00	890.00	878.96	-1.24%
50 E 004 1800 2140 00 000000 0000	MEDICARE	3,935.00	3,720.00	3,313.83	-10.92%
50 E 005 1800 2140 00 000000 0000	MEDICARE	860.00	640.00	598.73	-6.45%
50 E 008 1800 2140 00 000000 0000	MEDICARE	2,090.00	1,985.00	1,876.62	-5.46%
50 E 010 1800 2140 00 000000 0000	MEDICARE	3,595.00	2,475.00	2,390.96	-3.40%
50 E 011 1800 2140 00 000000 0000	MEDICARE	2,370.00	2,320.00	2,080.68	-10.32%
TOTAL	EMPLOYEE BENEFITS	**25,609.00**	**22,140.00**	**21,156.69**	-4.44%
SOCIAL WORK					
50 E 004 2110 2130 00 000000 0000	FICA	560.00	0.00	0.00	0.00%
50 E 001 2110 2140 00 430000 0000	MEDICARE	205.00	195.00	204.27	4.75%
50 E 002 2110 2140 00 000000 0000	MEDICARE	4,340.00	4,125.00	3,837.20	-6.98%
50 E 003 2110 2140 00 000000 0000	MEDICARE	1,110.00	1,055.00	745.88	-29.30%
50 E 004 2110 2140 00 000000 0000	MEDICARE	2,600.00	1,945.00	1,727.66	-11.17%
50 E 005 2110 2140 00 000000 0000	MEDICARE	1,020.00	970.00	862.40	-11.09%
50 E 008 2110 2140 00 000000 0000	MEDICARE	2,375.00	2,430.00	1,789.42	-26.36%
50 E 010 2110 2140 00 000000 0000	MEDICARE	930.00	1,465.00	1,982.06	35.29%
50 E 011 2110 2140 00 000000 0000	MEDICARE	2,510.00	2,385.00	2,145.16	-10.06%
TOTAL	EMPLOYEE BENEFITS	**15,650.00**	**14,570.00**	**13,294.05**	-8.76%
GUIDANCE SERVICES					
50 E 002 2120 2120 00 000000 0000	IMRF	4,875.00	4,510.00	4,529.64	0.44%
50 E 002 2120 2130 00 000000 0000	FICA	3,878.00	3,460.00	2,969.76	-14.17%
50 E 002 2120 2140 00 000000 0000	MEDICARE	6,460.00	5,915.00	5,511.00	-6.83%
50 E 002 2120 2140 00 322000 0000	MEDICARE	15.00	0.00	11.74	0.00%
TOTAL	EMPLOYEE BENEFITS	**15,228.00**	**13,885.00**	**13,022.14**	-6.21%

HEALTH SERVICES					
50 E 001 2130 2120 00 000000 0000	IMRF	460.00	2,810.00	462.91	-83.53%
50 E 002 2130 2120 00 000000 0000	IMRF	6,815.00	7,055.00	7,173.90	1.69%
50 E 004 2130 2120 00 000000 0000	IMRF	4,015.00	0.00	5,361.32	0.00%
50 E 008 2130 2120 00 000000 0000	IMRF	4,015.00	3,850.00	3,814.35	-0.93%
50 E 010 2130 2120 00 000000 0000	IMRF	4,435.00	3,735.00	3,695.14	-1.07%
50 E 011 2130 2120 00 000000 0000	IMRF	3,565.00	4,045.00	3,951.79	-2.30%
50 E 001 2130 2130 00 000000 0000	FICA	350.00	2,155.00	349.19	-83.80%
50 E 002 2130 2130 00 000000 0000	FICA	5,425.00	5,405.00	4,644.89	-14.06%
50 E 004 2130 2130 00 000000 0000	FICA	3,200.00	2,755.00	3,689.46	33.92%
50 E 008 2130 2130 00 000000 0000	FICA	3,198.00	2,950.00	2,688.84	-8.85%
50 E 010 2130 2130 00 000000 0000	FICA	3,530.00	2,860.00	2,348.33	-17.89%
50 E 011 2130 2130 00 000000 0000	FICA	2,840.00	3,100.00	2,789.30	-10.02%
50 E 001 2130 2140 00 000000 0000	MEDICARE	825.00	1,995.00	1,939.30	-2.79%
50 E 001 2130 2140 00 430000 0000	MEDICARE	0.00	25.00	0.00	-100.00%
50 E 002 2130 2140 00 000000 0000	MEDICARE	1,270.00	1,265.00	1,086.26	-14.13%
50 E 003 2130 2140 00 000000 0000	MEDICARE	960.00	885.00	877.04	-0.90%
50 E 004 2130 2140 00 000000 0000	MEDICARE	750.00	645.00	1,038.70	61.04%
50 E 005 2130 2140 00 000000 0000	MEDICARE	700.00	665.00	679.38	2.16%
50 E 008 2130 2140 00 000000 0000	MEDICARE	750.00	690.00	628.85	-8.86%
50 E 010 2130 2140 00 000000 0000	MEDICARE	830.00	670.00	549.21	-18.03%
50 E 011 2130 2140 00 000000 0000	MEDICARE	670.00	725.00	652.38	-10.02%
TOTAL	**EMPLOYEE BENEFITS**	**48,603.00**	**48,285.00**	**48,420.54**	0.28%
PSYCHOLOGICAL SERVICES					
50 E 001 2140 2130 00 000000 0000	FICA	1,116.00	1,116.00	1,086.80	-2.62%
50 E 001 2140 2140 00 000000 0000	MEDICARE	265.00	0.00	254.22	0.00%
50 E 002 2140 2140 00 000000 0000	MEDICARE	1,950.00	1,870.00	2,211.73	18.27%
50 E 003 2140 2140 00 000000 0000	MEDICARE	625.00	590.00	13.96	-97.63%
50 E 004 2140 2140 00 000000 0000	MEDICARE	1,655.00	1,570.00	1,464.11	-6.74%
50 E 005 2140 2140 00 000000 0000	MEDICARE	1,300.00	1,205.00	1,190.00	-1.24%
50 E 008 2140 2140 00 000000 0000	MEDICARE	1,495.00	1,420.00	1,394.82	-1.77%
50 E 010 2140 2140 00 000000 0000	MEDICARE	1,035.00	985.00	975.48	-0.97%
50 E 011 2140 2140 00 000000 0000	MEDICARE	1,180.00	1,120.00	993.03	-11.34%
TOTAL	**EMPLOYEE BENEFITS**	**10,621.00**	**9,876.00**	**9,584.15**	-2.96%
SPEECH PATHOLOGY & AUDIOLOGY					
50 E 002 2150 2140 00 000000 0000	MEDICARE	810.00	95.00	853.20	798.11%
50 E 003 2150 2140 00 000000 0000	MEDICARE	342.00	665.00	105.69	-84.11%
50 E 004 2150 2140 00 000000 0000	MEDICARE	2,635.00	2,465.00	2,221.33	-9.89%
50 E 005 2150 2140 00 000000 0000	MEDICARE	1,210.00	1,140.00	870.44	-23.65%
50 E 008 2150 2140 00 000000 0000	MEDICARE	3,440.00	3,150.00	3,073.93	-2.41%
50 E 010 2150 2140 00 000000 0000	MEDICARE	1,445.00	1,465.00	1,475.92	0.75%
50 E 011 2150 2140 00 000000 0000	MEDICARE	1,365.00	1,675.00	1,525.65	-8.92%
TOTAL	**EMPLOYEE BENEFITS**	**11,247.00**	**10,655.00**	**10,126.16**	-4.96%
IMPROVEMENT OF INSTRUCTION					
50 E 001 2210 2120 00 000000 0000	IMRF	10.00	500.00	0.01	-100.00%
50 E 001 2210 2120 00 462000 0000	IMRF	40.00	0.00	39.16	0.00%
50 E 001 2210 2130 00 000000 0000	FICA	10.00	100.00	0.08	-99.92%
50 E 001 2210 2130 00 462000 0000	FICA	30.00	0.00	29.14	0.00%
50 E 001 2210 2140 00 000000 0000	MEDICARE	425.00	1,885.00	423.13	-77.55%
50 E 001 2210 2140 00 462000 0000	MEDICARE	70.00	55.00	69.23	25.87%
50 E 001 2210 2140 00 490500 0000	TITLE III MEDICARE	15.00	0.00	13.24	0.00%
50 E 001 2210 2140 00 493200 0000	TITLE II MEDICARE	75.00	70.00	72.51	3.59%
50 E 002 2210 2140 00 322000 0000	MEDICARE	0.00	100.00	0.00	-100.00%
50 E 002 2210 2140 00 323530 0000	MEDICARE	90.00	85.00	88.66	4.31%
TOTAL	**EMPLOYEE BENEFITS**	**765.00**	**2,795.00**	**735.16**	-73.70%
INSTRUCTION & CURRICULUM DEVELOPMENT					
50 E 001 2212 2120 00 000000 0000	IMRF	15,830.00	14,960.00	15,406.43	2.98%
50 E 001 2212 2130 00 000000 0000	FICA	7,630.00	7,245.00	7,133.58	-1.54%
50 E 001 2212 2140 00 000000 0000	MEDICARE	18,965.00	19,905.00	16,213.71	-18.54%
TOTAL	**EMPLOYEE BENEFITS**	**42,425.00**	**42,110.00**	**38,753.72**	-7.97%
EDUCATION MEDIA SERVICES					
50 E 002 2220 2120 00 000000 0000	IMRF	2,215.00	1,985.00	1,982.24	-0.14%
50 E 002 2220 2130 00 000000 0000	FICA	1,765.00	1,520.00	477.04	-68.62%
50 E 002 2220 2140 00 000000 0000	MEDICARE	1,615.00	1,495.00	1,194.35	-20.11%
50 E 003 2220 2140 00 000000 0000	MEDICARE	1,775.00	1,725.00	1,604.72	-6.97%
50 E 004 2220 2140 00 000000 0000	MEDICARE	1,310.00	1,175.00	1,114.71	-5.13%
50 E 005 2220 2140 00 000000 0000	MEDICARE	1,275.00	1,175.00	1,048.03	-10.81%
50 E 008 2220 2140 00 000000 0000	MEDICARE	960.00	865.00	940.02	8.67%
50 E 010 2220 2140 00 000000 0000	MEDICARE	910.00	840.00	715.32	-14.84%
50 E 011 2220 2140 00 000000 0000	MEDICARE	1,105.00	1,050.00	1,036.42	-1.29%

TOTAL	EMPLOYEE BENEFITS	12,930.00	11,830.00	10,112.85	-14.52%
EXECUTIVE ADMINISTRATION					
50 E 001 2320 2120 00 000000 0000	IMRF	27,206.00	26,900.00	26,902.20	0.01%
50 E 001 2320 2130 00 000000 0000	FICA	13,115.00	12,650.00	12,454.43	-1.55%
50 E 001 2320 2140 00 000000 0000	MEDICARE	8,600.00	5,235.00	8,900.97	70.03%
TOTAL	EMPLOYEE BENEFITS	48,921.00	44,785.00	48,257.60	7.75%
SPECIAL AREA ADMINISTRATION					
50 E 001 2330 2120 00 000000 0000	IMRF	12,865.00	12,520.00	12,519.16	-0.01%
50 E 001 2330 2130 00 000000 0000	FICA	6,200.00	3,785.00	5,720.43	51.13%
50 E 001 2330 2140 00 000000 0000	MEDICARE	5,350.00	5,085.00	5,035.82	-0.97%
50 E 001 2330 2140 00 462000 0000	MEDICARE	580.00	745.00	575.06	-22.81%
TOTAL	EMPLOYEE BENEFITS	24,995.00	22,135.00	23,850.47	7.75%
SUPPORT SERVICES					
50 E 001 2400 2140 00 430000 0000	MEDICARE	0.00	95.00	46.84	-50.69%
TOTAL	EMPLOYEE BENEFITS	0.00	95.00	46.84	-50.69%
OFFICE OF THE PRINCIPALS					
50 E 002 2410 2120 00 000000 0000	IMRF	13,060.00	12,275.00	12,182.19	-0.76%
50 E 003 2410 2120 00 000000 0000	IMRF	4,935.00	4,575.00	4,529.79	-0.99%
50 E 004 2410 2120 00 000000 0000	IMRF	7,895.00	7,570.00	7,532.12	-0.50%
50 E 005 2410 2120 00 000000 0000	IMRF	3,245.00	3,000.00	3,079.65	2.66%
50 E 008 2410 2120 00 000000 0000	IMRF	5,825.00	5,520.00	5,391.36	-2.33%
50 E 010 2410 2120 00 000000 0000	IMRF	6,612.00	6,255.00	6,229.09	-0.41%
50 E 011 2410 2120 00 000000 0000	IMRF	6,938.00	9,010.00	9,016.17	0.07%
50 E 001 2410 2130 00 000000 0000	FICA	360.00	800.00	357.74	-55.28%
50 E 002 2410 2130 00 000000 0000	FICA	10,290.00	9,405.00	8,661.70	-7.90%
50 E 003 2410 2130 00 000000 0000	FICA	3,930.00	3,510.00	3,262.59	-7.05%
50 E 004 2410 2130 00 000000 0000	FICA	6,175.00	5,800.00	5,748.71	-0.88%
50 E 005 2410 2130 00 000000 0000	FICA	2,585.00	2,300.00	2,351.69	2.25%
50 E 008 2410 2130 00 000000 0000	FICA	4,530.00	4,230.00	4,121.20	-2.57%
50 E 010 2410 2130 00 000000 0000	FICA	5,155.00	4,790.00	4,315.74	-9.90%
50 E 011 2410 2130 00 000000 0000	FICA	5,525.00	6,905.00	6,701.81	-2.94%
50 E 001 2410 2140 00 000000 0000	MEDICARE	90.00	200.00	87.75	-56.13%
50 E 002 2410 2140 00 000000 0000	MEDICARE	11,755.00	10,820.00	10,744.09	-0.70%
50 E 003 2410 2140 00 000000 0000	MEDICARE	4,430.00	4,145.00	4,104.58	-0.98%
50 E 004 2410 2140 00 000000 0000	MEDICARE	5,015.00	4,750.00	4,730.53	-0.41%
50 E 005 2410 2140 00 000000 0000	MEDICARE	2,430.00	2,270.00	2,303.39	1.47%
50 E 008 2410 2140 00 000000 0000	MEDICARE	4,480.00	4,260.00	4,184.06	-1.78%
50 E 010 2410 2140 00 000000 0000	MEDICARE	4,575.00	4,325.00	4,187.85	-3.17%
50 E 011 2410 2140 00 000000 0000	MEDICARE	6,235.00	6,470.00	6,391.76	-1.21%
TOTAL	EMPLOYEE BENEFITS	126,070.00	123,185.00	120,215.56	-2.41%
DEAN					
50 E 002 2490 2120 00 000000 0000	IMRF	11,940.00	9,375.00	9,294.42	-0.86%
50 E 002 2490 2130 00 000000 0000	FICA	9,510.00	7,185.00	7,088.46	-1.34%
50 E 002 2490 2140 00 000000 0000	MEDICARE	2,225.00	1,680.00	1,657.76	-1.32%
TOTAL	EMPLOYEE BENEFITS	23,675.00	18,240.00	18,040.64	-1.09%
DIRECTION OF BUSINESS SUPPORT					
50 E 001 2510 2120 00 000000 0000	IMRF	14,845.00	10,855.00	14,103.66	29.93%
50 E 001 2510 2130 00 000000 0000	FICA	7,020.00	5,105.00	6,667.69	30.61%
50 E 001 2510 2140 00 000000 0000	MEDICARE	1,580.00	1,195.00	1,559.40	30.49%
TOTAL	EMPLOYEE BENEFITS	23,445.00	17,155.00	22,330.75	30.17%
FISCAL SERVICES					
50 E 001 2520 2120 00 000000 0000	IMRF	53,000.00	61,290.00	52,798.63	-13.85%
50 E 001 2520 2130 00 000000 0000	FICA	27,000.00	28,825.00	26,522.31	-7.99%
50 E 001 2520 2140 00 000000 0000	MEDICARE	7,830.00	8,630.00	7,419.77	-14.02%
TOTAL	EMPLOYEE BENEFITS	87,830.00	98,745.00	86,740.71	-12.16%
OPERATIONS & MAINTENANCE					
50 E 000 2540 2120 00 000000 0000	IMRF	5,825.00	0.00	0.00	0.00%
50 E 001 2540 2120 00 000000 0000	IMRF	94,690.00	88,515.00	88,320.33	-0.22%
50 E 002 2540 2120 00 000000 0000	IMRF	40,325.00	37,335.00	35,410.61	-5.15%
50 E 003 2540 2120 00 000000 0000	IMRF	11,855.00	10,895.00	10,989.46	0.87%
50 E 004 2540 2120 00 000000 0000	IMRF	14,230.00	13,035.00	13,134.90	0.77%
50 E 005 2540 2120 00 000000 0000	IMRF	7,870.00	6,860.00	6,968.22	1.58%
50 E 008 2540 2120 00 000000 0000	IMRF	15,240.00	14,310.00	14,053.70	-1.79%
50 E 010 2540 2120 00 000000 0000	IMRF	14,280.00	13,780.00	13,451.59	-2.38%
50 E 011 2540 2120 00 000000 0000	IMRF	21,675.00	20,910.00	19,653.29	-6.01%
50 E 000 2540 2130 00 000000 0000	FICA	4,635.00	0.00	0.00	0.00%
50 E 001 2540 2130 00 000000 0000	FICA	69,410.00	62,435.00	64,232.56	2.88%
50 E 002 2540 2130 00 000000 0000	FICA	32,000.00	26,215.00	25,615.39	-2.29%

50 E 003 2540 2130 00 000000 0000	FICA	9,440.00	8,350.00	7,967.95	-4.58%
50 E 004 2540 2130 00 000000 0000	FICA	11,330.00	9,990.00	9,349.09	-6.42%
50 E 005 2540 2130 00 000000 0000	FICA	6,265.00	5,255.00	4,845.42	-7.79%
50 E 008 2540 2130 00 000000 0000	FICA	11,915.00	10,965.00	10,696.50	-2.45%
50 E 010 2540 2130 00 000000 0000	FICA	11,370.00	10,560.00	9,816.04	-7.05%
50 E 011 2540 2130 00 000000 0000	FICA	17,150.00	16,025.00	14,956.55	-6.67%
50 E 000 2540 2140 00 000000 0000	MEDICARE	1,085.00	0.00	0.00	0.00%
50 E 001 2540 2140 00 000000 0000	MEDICARE	16,235.00	14,600.00	15,022.28	2.89%
50 E 002 2540 2140 00 000000 0000	MEDICARE	7,485.00	6,130.00	5,990.72	-2.27%
50 E 003 2540 2140 00 000000 0000	MEDICARE	2,210.00	1,955.00	1,863.52	-4.68%
50 E 004 2540 2140 00 000000 0000	MEDICARE	2,655.00	2,335.00	2,186.59	-6.36%
50 E 005 2540 2140 00 000000 0000	MEDICARE	1,470.00	1,230.00	1,133.28	-7.86%
50 E 008 2540 2140 00 000000 0000	MEDICARE	2,780.00	2,565.00	2,501.54	-2.47%
50 E 010 2540 2140 00 000000 0000	MEDICARE	2,665.00	2,470.00	2,295.60	-7.06%
50 E 011 2540 2140 00 000000 0000	MEDICARE	4,015.00	3,750.00	3,497.77	-6.73%
TOTAL	EMPLOYEE BENEFITS	**440,105.00**	**390,470.00**	**383,952.90**	-1.67%
TRANSPORTATION					
50 E 001 2550 2120 00 000000 0000	IMRF	250,000.00	211,600.00	247,415.29	16.93%
50 E 001 2550 2130 00 000000 0000	FICA	169,000.00	146,440.00	168,732.37	15.22%
50 E 001 2550 2140 00 000000 0000	MEDICARE	39,700.00	34,250.00	39,461.03	15.21%
TOTAL	EMPLOYEE BENEFITS	**458,700.00**	**392,290.00**	**455,608.69**	16.14%
FOOD SERVICES					
50 E 001 2560 2120 00 000000 0000	IMRF	10,140.00	9,870.00	11,364.52	15.14%
50 E 002 2560 2120 00 000000 0000	IMRF	15,450.00	15,100.00	13,458.14	-10.87%
50 E 003 2560 2120 00 000000 0000	IMRF	5,840.00	4,195.00	5,402.05	28.77%
50 E 004 2560 2120 00 000000 0000	IMRF	5,330.00	4,890.00	4,880.98	-0.18%
50 E 005 2560 2120 00 000000 0000	IMRF	2,755.00	2,695.00	2,289.87	-15.03%
50 E 008 2560 2120 00 000000 0000	IMRF	4,585.00	4,350.00	4,326.87	-0.53%
50 E 010 2560 2120 00 000000 0000	IMRF	5,205.00	4,855.00	4,802.57	-1.08%
50 E 011 2560 2120 00 000000 0000	IMRF	8,255.00	4,145.00	7,590.01	83.11%
50 E 001 2560 2130 00 000000 0000	FICA	6,500.00	4,640.00	6,314.68	36.09%
50 E 002 2560 2130 00 000000 0000	FICA	11,745.00	11,570.00	9,382.44	-18.91%
50 E 003 2560 2130 00 000000 0000	FICA	4,650.00	3,215.00	4,141.44	28.82%
50 E 004 2560 2130 00 000000 0000	FICA	4,245.00	3,750.00	3,741.35	-0.23%
50 E 005 2560 2130 00 000000 0000	FICA	2,195.00	2,065.00	1,757.99	-14.87%
50 E 008 2560 2130 00 000000 0000	FICA	3,650.00	3,335.00	3,316.39	-0.56%
50 E 010 2560 2130 00 000000 0000	FICA	4,145.00	3,725.00	3,681.46	-1.17%
50 E 011 2560 2130 00 000000 0000	FICA	6,350.00	3,180.00	5,796.84	82.29%
50 E 001 2560 2140 00 000000 0000	MEDICARE	1,500.00	1,085.00	1,476.85	36.12%
50 E 002 2560 2140 00 000000 0000	MEDICARE	2,750.00	2,705.00	2,194.33	-18.88%
50 E 003 2560 2140 00 000000 0000	MEDICARE	1,088.00	755.00	968.53	28.28%
50 E 004 2560 2140 00 000000 0000	MEDICARE	995.00	875.00	874.98	0.00%
50 E 005 2560 2140 00 000000 0000	MEDICARE	515.00	485.00	411.17	-15.22%
50 E 008 2560 2140 00 000000 0000	MEDICARE	855.00	780.00	775.59	-0.57%
50 E 010 2560 2140 00 000000 0000	MEDICARE	970.00	870.00	860.92	-1.04%
50 E 011 2560 2140 00 000000 0000	MEDICARE	1,490.00	745.00	1,355.72	81.98%
TOTAL	EMPLOYEE BENEFITS	**111,203.00**	**93,880.00**	**101,165.69**	7.76%
COMMUNICATION SERVICES					
50 E 001 2630 2140 00 000000 0000	MEDICARE	1,515.00	1,440.00	1,394.79	-3.14%
50 E 001 2630 2120 00 430000 0000	TITLE I IMRF	0.00	1,200.00	0.00	-100.00%
50 E 001 2630 2130 00 430000 0000	TITLE I FICA	0.00	500.00	0.00	-100.00%
50 E 001 2630 2140 00 430000 0000	TITLE I MEDICARE	0.00	125.00	0.00	-100.00%
TOTAL	EMPLOYEE BENEFITS	**1,515.00**	**3,265.00**	**1,394.79**	-57.28%
COMPUTER EDUCATION SERVICES					
50 E 001 2660 2120 00 000000 0000	IMRF	65,425.00	66,970.00	64,591.29	-3.55%
50 E 001 2660 2130 00 000000 0000	FICA	44,475.00	42,835.00	41,582.67	-2.92%
50 E 001 2660 2140 00 000000 0000	MEDICARE	10,405.00	10,020.00	9,724.81	-2.95%
TOTAL	EMPLOYEE BENEFITS	**120,305.00**	**119,825.00**	**115,898.77**	-3.28%
GRAND TOTALS	IMRF/SS FUND	**2,319,286.00**	**2,113,509.00**	**2,140,031.37**	1.25%
CAPITAL PROJECTS FUND (FUND 60)					
60 R 000 1930 0000 00 000000 0000	IMPACT FEES	260,000.00	500,000.00	235,916.08	-52.82%
60 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	110,000.00	92,000.00	119,101.95	29.46%
TOTAL	REVENUE FROM LOCAL SOURCES	**370,000.00**	**592,000.00**	**355,018.03**	-40.03%
GRAND TOTALS	REVENUE FROM ALL SOURCES	**370,000.00**	**592,000.00**	**355,018.03**	-40.03%
60 E 001 2530 5400 00 000000 0000	CAPITAL OUTLAY	360,000.00	590,000.00	0.00	-100.00%
TOTAL	CAPITAL OUTLAYS	**360,000.00**	**590,000.00**	**0.00**	-100.00%
GRAND TOTALS	CAPITAL PROJECTS FUND	**360,000.00**	**590,000.00**	**0.00**	-100.00%

WORKING CASH FUND (FUND 70)					
70 R 000 1115 0000 00 000000 0000	TAXES, EARLY	65,085.00	58,300.00	54,622.36	-6.31%
70 R 001 1115 0000 00 000000 0000	TAXES, BUDGET YEAR	55,041.00	53,100.00	53,201.79	0.19%
70 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	115,000.00	70,000.00	120,636.23	72.34%
70 R 003 1510 0000 00 000000 0000	INTEREST - DISTRIBUTION ON TAXES	185.00	200.00	184.12	-7.94%
TOTAL	**REVENUE FROM LOCAL SOURCES**	**235,311.00**	**181,600.00**	**228,644.50**	25.91%
GRAND TOTALS	**WORKING CASH FUND**	**235,311.00**	**181,600.00**	**228,644.50**	25.91%
TORT FUND (FUND 80)					
80 R 000 1120 0000 00 000000 0000	TAXES, EARLY	793,000.00	531,400.00	434,443.37	-18.25%
80 R 001 1120 0000 00 000000 0000	TAXES, BUDGET YEAR	437,859.00	482,200.00	483,805.80	0.33%
80 R 001 1510 0000 00 000000 0000	INTEREST - SWEEP ACCOUNT	119,000.00	19,000.00	18,728.54	-1.43%
80 R 000 1950 0000 00 000000 0000	REFUND PRIOR YEAR EXPENDITURE	10,000.00	10,000.00	22,778.00	127.78%
GRAND TOTALS	**REVENUE FROM LOCAL SOURCES**	**1,359,859.00**	**1,042,600.00**	**959,755.71**	-7.95%
80 E 001 2362 3820 00 000000 0000	WORKER'S COMPENSATION INSURANCE	0.00	230,000.00	229,076.24	-0.40%
80 E 001 2363 3830 00 000000 0000	UNEMPLOYMENT INSURANCE	0.00	5,000.00	2,917.64	-41.65%
80 E 001 2369 3180 00 000000 0000	LEGAL SERVICES	0.00	325,000.00	298,856.87	-8.04%
80 E 001 2371 3840 00 000000 0000	PROPERTY INSURANCE	0.00	810,000.00	772,641.00	-4.61%
80 E 001 2365 3820 00 000000 0000	WORKER'S COMPENSATION INSURANCE	240,000.00	0.00	0.00	0.00%
80 E 001 2365 3830 00 000000 0000	UNEMPLOYMENT INSURANCE	4,000.00	0.00	0.00	0.00%
80 E 001 2365 3180 00 000000 0000	LEGAL SERVICES	260,000.00	0.00	0.00	0.00%
80 E 001 2365 3840 00 000000 0000	PROPERTY INSURANCE	854,500.00	0.00	0.00	0.00%
TOTAL	**PURCHASED SERVICES**	**1,358,500.00**	**1,370,000.00**	**1,303,491.75**	-4.85%
GRAND TOTALS	**TORT FUND**	**1,358,500.00**	**1,370,000.00**	**1,303,491.75**	-4.85%

Central Community School District 301
Budget Summary for Fiscal Year 2026-2027

Fund	Fund Description	Beginning Fund Balance	Projected Revenue	Projected Expenditure	Projected FY27 Fund Balance
10	Education	$ 27,759,992	$ 71,551,292	$ 71,418,091	$ 27,893,193
20	Operations & Maintenance	$ 6,576,044	$ 10,264,890	$ 10,145,501	$ 6,695,433
30	Debt Service, Bond & Interest	$ 2,675,550	$ 2,562,303	$ 2,428,450	$ 2,809,403
40	Transportation	$ 8,057,295	$ 7,207,326	$ 6,818,935	$ 8,445,686
50	IMRF/SS/Medicare	$ 3,139,005	$ 2,325,043	$ 2,319,286	$ 3,144,762
60	Capital Projects	$ 5,844,052	$ 370,000	$ 360,000	$ 5,854,052
70	Working Cash	$ 3,478,902	$ 235,311	$ -	$ 3,714,213
80	Tort	$ 888,654	$ 1,359,859	$ 1,358,500	$ 890,013
	Total All Funds	**$ 58,419,494**	**$ 95,876,024**	**$ 94,848,763**	**$ 59,446,755**

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

From: Dr. Amy MacCrindle, Superintendent of Schools

Date: September 21, 2026

Re: PRESS Policy Revision: First Reading

The Board Policy Committee met on September 15, 2026, to review proposed updates to the District's Board Policy Manual. The proposed changes are based primarily on recommendations from the Illinois Association of School Boards' PRESS Plus service and include updates resulting from changes in law, legal guidance, periodic five-year reviews, and continuous improvement.

Following the Committee's review, the policies listed below are being presented to the Board of Education for a first reading.

Revised Policies

- **2:230** – Public Participation at Board of Education Meetings and Petitions to the Board
- **5:70** – Religious Holidays
- **5:100** – Staff Development Program
- **5:240** – Suspension
- **6:70** – Teaching About Religions
- **6:80** – Teaching About Controversial Issues
- **6:190** – Extracurricular and Co-Curricular Activities
- **7:130** – Student Rights and Responsibilities
- **8:70** – Accommodating Individuals with Disabilities

CENTRAL
UNIT SCHOOL DISTRICT 301

Rewritten Policy

- **7:330** – Student Use of Buildings—Equal Access

Policies Reviewed and Monitored

The following policies were reviewed as recommended by PRESS and a part of the District's ongoing policy-monitoring process. No substantive changes are recommended:

- **2:30** – School District Elections
- **3:40** – Superintendent
- **3:50** – Administrative Personnel Other Than the Superintendent
- **3:60** – Administrative Responsibility of the Building Principal
- **3:70** – Succession of Authority
- **4:120** – Food Services
- **4:175** – Convicted Child Sex Offender; Screening; Notifications
- **5:40** – Communicable and Chronic Infectious Disease
- **5:110** – Recognition for Service
- **5:140** – Solicitations By or From Staff
- **5:185** – Family and Medical Leave
- **7:30** – Student Assignment and Intra-District Transfer
- **7:80** – Release Time for Religious Instruction/Observance
- **7:345** – Use of Educational Technologies; Student Data Privacy and Security
- **8:100** – Relations with Other Organizations and Agencies

Exhibits

- **2:120-E3** – Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly
- **2:70-E** – Checklist for Filling Board Vacancies by Appointment

CENTRAL
UNIT SCHOOL DISTRICT 301

Other Notes:

Policy **7:40, Nonpublic School Students, Including Parochial and Home-Schooled Students**, was approved by the Board on August 17, 2026, and is currently being updated by IASB.

The proposed policies will return to the Board for a second reading and consideration for adoption on October 19, 2026. The exhibits will be implemented administratively, as applicable.

Recommendation: Administration recommends that the Board discusses and moves the policies forward for a second reading and final approval at the October 19, 2026 Board of Education meeting.

Document Status: Draft Update

SECTION 2 - BOARD OF EDUCATION

2:230 Public Participation at Board of Education Meetings and Petitions to the Board

For a maximum of 30 minutes during each regular and special open meeting of the Board of Education or Board Committee, any person may comment to or ask questions of the School Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines below.[C1] The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting. The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, *Chain of Command*.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. This includes following the directives of the Board President to maintain order and decorum for all.
2. Use a sign-in sheet, if requested.
3. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to three minutes. In unusual extenuating circumstances, e.g., to accommodate a person's disability or language interpreter, and when an individual has made a request to speak for a longer period of time, the Board President may allow a person to speak for more than three minutes. If multiple individuals wish to address the Board on the same subject, the group is encouraged to appoint a spokesperson.
4. Observe, when necessary and appropriate, the Board President's authority to:
    a. Shorten the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak; and/or
    b. Determine procedural matters regarding public participation not otherwise

covered in Board policy.

5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.:

105 ILCS 5/10-6 and 5/10-16.

5 ILCS 120/2.06, Open Meetings Act.

I.A. Rana Enterprises, Inc. v. City of Aurora, 630 F.Supp.2d 912 (N.D.Ill. 2009).

CROSS REF.: 2:220 (Board of Education Meeting Procedure), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Draft Update

General Personnel

5:70 Religious Holidays

The Superintendent shall grant an employee's request for time off to observe a religious holiday if the employee gives at least five days' prior notice and the absence does not cause an undue hardship.

Employees may use earned vacation time or personal leave to make up the absence, provided such time is consistent with the District's operational needs. A per diem deduction may also be requested by the employee.

LEGAL REF.:

775 ILCS 5/2-101 and 5/2-102, Ill. Human Rights Act.

775 ILCS 35/~~155~~,[C1] Religious Freedom Restoration Act.

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. Updated in response to a five-year review. School employers may require employees to provide notice of their intention to be absent, but may not require more than five days' notice before being absent for a religious holiday. 775 ILCS 5/2-102(E). A board that wishes to require fewer days' notice may modify the number of days.
Issue 122, June 2026

Document Status: Draft Update

General Personnel

5:100 Staff Development Program

Please refer to the applicable collective bargaining agreement(s).

For employees not covered by a current applicable bargaining agreement:

The Superintendent or designee shall implement a staff development program. The goal of the program shall be to update and improve the skills and knowledge of staff members in order to achieve and maintain a high level of job performance and satisfaction. Additionally, the development program for licensed staff members shall be designed to effectuate any School Improvement Plans so that student learning objectives meet or exceed goals established by the District and State.

Abused and Neglected Child Reporting Act (ANCRA) and *Erin's Law* Training

The staff development program shall include the Abused and Neglected Child Reporting Act (ANCRA) mandated reporter training and training on the awareness and prevention of child sexual abuse and grooming behaviors (*Erin's Law*) as follows (see Board policies 4:165, *Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors*, and 5:90, *Abused and Neglected Child Reporting*):

1. Within three months of employment, each staff member must complete mandated reporter training from a provider or agency with expertise in recognizing and reporting child abuse. Mandated reporter training must be completed again at least every three years.
2. By January 31 of every year, all school personnel must complete evidence-informed training on preventing, reporting, and responding to child sexual abuse, grooming behaviors (including *sexual misconduct* as defined in *Faith's Law*), and boundary violations.

In-Service Training Requirements

The staff development program shall provide, at a minimum, within six months of employment and renewed at least once every five years thereafter (unless required more

frequently by other State or federal law), the in-service training of all District staff who work with pupils on:

1. Health conditions of students, including but not limited to training on:
    a. Anaphylactic reactions and management, conducted by a person with expertise on anaphylactic reactions and management;
    b. Management of asthma, prevention of asthma symptoms, and emergency response in the school setting;
    c. The basics of seizure recognition and first aid and emergency protocols, consistent with best practice guidelines issued by the Centers for Disease Control and Prevention;
    d. The basics of diabetes care, how to identify when a diabetic student needs immediate or emergency medical attention, and whom to contact in case of emergency;
    e. Current best practices regarding identification and treatment of attention deficit hyperactivity disorder; and
    f. How to respond to an incident involving life-threatening bleeding, including use of a school's trauma bleeding control kit, if applicable.
2. Social-emotional learning. Training may include providing education to all school personnel about the content of the Illinois Social and Emotional Learning Standards, how they apply to everyday school interactions, and examples of how social emotional learning can be integrated into instructional practices across all grades and subjects.
3. Developing cultural competency, including but not limited to understanding and reducing implicit bias, including *implicit racial bias* as defined in 105 ILCS 5/10-20.61 (implicit bias training).
4. Identifying warning signs of mental illness, trauma, and suicidal behavior in youth, along with appropriate intervention and referral techniques, including resources and guidelines as outlined in 105 ILCS 5/2-3.166 (*Ann Marie's Law*) and the definitions of *trauma*, *trauma-responsive learning environments*, and *whole child* as set forth in 105 ILCS 5/3-11.
5. Domestic and sexual violence and the needs of expectant and parenting youth, conducted by persons with expertise in domestic and sexual violence and the needs of expectant and parenting youth. Training shall include, but is not limited to:
    a. Communicating with and listening to youth victims of domestic or sexual violence and expectant and parenting youth;
    b. Connecting youth victims of domestic or sexual violence and expectant and parenting youth to appropriate in-school services and other agencies, programs, and services as needed;

c. Implementing the District's policies and procedures regarding such youth, including confidentiality; and

d. Procedures for responding to incidents of teen dating violence that take place at school, on school grounds, at school-sponsored activities, or in vehicles used for school-provided transportation as outlined in 105 ILCS 5/27-240 (see Board policy 7:185, *Teen Dating Violence Prohibited*).

6. Protections and accommodations for students, including but not limited to training on:
    a. The federal Americans with Disabilities Act as it pertains to the school environment; and
    b. Homelessness.
7. Educator ethics and responding to child sexual abuse and grooming behavior (see Board policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*); including but not limited to training on:
    a. Teacher-student conduct;
    b. School employee-student conduct; and
    c. Evidence-informed training on preventing, recognizing, reporting, and responding to child sexual abuse and grooming as outlined in 105 ILCS 5/10-23.13 (*Erin's Law*).
8. Effective instruction in violence prevention and conflict resolution, conducted in accordance with the requirements of 105 ILCS 5/27-115 (violence prevention and conflict resolution education).

Additional Training Requirements

In addition, the staff development program shall include each of the following:

1. Ongoing professional development for all school personnel and school resource officers on the requirements of 105 ILCS 5/10-22.6 and 5/10-20.14, the adverse consequences of school exclusion and justice-system involvement, effective classroom management strategies, culturally responsive discipline, trauma-responsive learning environments as defined in 105 ILCS 5/3-11(b), the appropriate and available supportive services for the promotion of student attendance and engagement, and developmentally appropriate disciplinary methods that promote positive and healthy school climates.
2. Annual continuing education and/or training opportunities (professional standards) for school nutrition program directors, managers, and staff. Each school food authority's director shall document compliance with this requirement by the end of each school year and maintain documentation for a three-year period.
3. All high school coaching personnel, including the head and assistant coaches, and athletic directors must obtain online concussion certification by completing online

concussion awareness training in accordance with 105 ILCS 25/1.15. Coaching personnel and athletic directors hired on or after 8-19-14 must be certified before their position's start date.

4. The following individuals must complete concussion training as specified in the Youth Sports Concussion Safety Act: coaches and assistant coaches (whether volunteer or employee) of an interscholastic athletic activity; nurses, licensed and/or non-licensed healthcare professionals serving on the Concussion Oversight Team; athletic trainers; game officials of an interscholastic athletic activity; and physicians serving on the Concussion Oversight Team.
5. For school personnel who work with hazardous or toxic materials on a regular basis, training on the safe handling and use of such materials.
6. For delegated care aides performing services in connection with a student's seizure action plan, training in accordance with 105 ILCS 150/, the Seizure Smart School Act.
7. For delegated care aides performing services in connection with a student's diabetes care plan, training in accordance with 105 ILCS 145/, the Care of Students with Diabetes Act.
8. For all District staff, annual sexual harassment prevention training.
9. Title IX requirements for training in accordance with 34 C.F.R. Part 106 (see Board policy 2:265, *Title IX Grievance Procedure*).
10. Training for all District employees on the prevention of discrimination and harassment based on race, color, and national origin in school as part of new employee training and at least once every two years.
11. Training for at least one designated employee at each school about the Prioritization of Urgency of Need for Services (PUNS) database and steps required to register students for it.
12. Training in accordance with 105 ILCS 5/26A for at least one staff member in each school designated as a resource for students who are parents, expectant parents, or victims of domestic or sexual violence, and for any employees whose duties include the resolution of complaints of violations of 105 ILCS 5/26A (see Board policy 7:255, *Students who are Parents, Expectant Parents, or Victims of Domestic or Sexual Violence*).

The Superintendent or designee shall develop protocols for administering youth suicide awareness and prevention education to staff consistent with Board policy 7:290, *Suicide and Depression Awareness and Prevention*.

LEGAL REF.:

20 U.S.C. §1681 *et seq.*, Title IX of the Educational Amendments of 1972; 34 C.F.R. Part 106.

42 U.S.C. §1758b, Pub. L. 111-296, Healthy, Hunger-Free Kids Act of 2010; 7 C.F.R. Parts 210 and 235.

105 ILCS 5/2-3.62, 5/2-3.166, 5/3-11, 5/10-20.17a, 5/10-20.61, 5/10-22.6(c-5), 5/10-22.39, 5/10-23.12, 5/10-23.13, 5/22-80(h), 5/22-95, 5/22-115, 5/24-5, and 5/26A.

105 ILCS 25/1.15, Interscholastic Athletic Organization Act.

105 ILCS 145/25, Care of Students with Diabetes Act

105 ILCS 150/25, Seizure Smart School Act.

105 ILCS 110/3, Critical Health Problems and Comprehensive Health Education Act.

325 ILCS 5/4, Abused and Neglected Child Reporting Act.

745 ILCS 49/, Good Samaritan Act.

775 ILCS 5/2-109 and 5/5A-103, Ill. Human Rights Act.

23 Ill.Admin.Code §§ 22.20, 226.800, and Part 525.

77 Ill.Admin.Code §527.800.

CROSS REF.: 2:265 (Title IX Grievance Procedure), 2:270 (Discrimination and Harassment on the Basis of Race, Color, and National Origin Prohibited), 3:40 (Superintendent), 3:50 (Administrative Personnel Other Than the Superintendent), 4:160 (Environmental Quality of Buildings and Grounds), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:20 (Workplace Harassment Prohibited), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:250 (Leaves of Absence), 6:15 (School Accountability), 6:20 (School Year Calendar and Day), 6:50 (School Wellness), 6:160 (English Learners), 7:10 (Equal Educational Opportunities), 7:20 (Harassment of Students Prohibited), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:250 (Student Support Services), 7:255 (*Students Who are Parents, Expectant Parents, or Victims of Domestic or Sexual Violence),* 7:270 (Administering Medicines to Students), 7:285 (Anaphylaxis Prevention, Response, and Management Program), 7:290 (Suicide and Depression Awareness and Prevention), 7:305 (Student Athlete Concussions and Head Injuries)

ADOPTED: April 20, 2026

Central CUSD 301

Document Status: Draft Update

Professional Personnel

5:240 Suspension

Suspension Without Pay

The Board of Education may suspend a professional employee[C1] without pay: (1) ~~a professional employee~~ pending a dismissal hearing, or (2) ~~a teacher~~ as a disciplinary measure for up to 30 employment days for misconduct that is detrimental to the ~~School~~ District. A *professional employee* means a non-administrator employee who holds a professional educator license. Administrative staff members may not be suspended without pay as a disciplinary measure.

Misconduct that is detrimental to the School District includes:

- Insubordination, including any failure to follow an oral or written directive from a supervisor;
- Violation of Board policy or Administrative Procedure;
- Conduct that disrupts or may disrupt the educational program or process;
- Conduct that violates any State or federal law that relates to the employee's duties; and
- Other sufficient causes.

The Superintendent or designee is authorized to issue a pre-suspension notification to a professional employee. This notification shall include the length and reason for the suspension as well as the deadline for the employee to exercise his or her right to appeal the suspension to the Board or Board-appointed hearing examiner before it is imposed. At the request of the professional employee made within five calendar days of receipt of a pre-suspension notification, the Board or Board-appointed hearing examiner will conduct a pre-suspension hearing. The Board or its designee shall notify the professional employee of the date and time of the hearing. At the pre-suspension hearing, the professional employee or his/her representative may present evidence. If the employee does not appeal the pre-suspension notification, the Superintendent or designee shall report the action to the Board at its next regularly scheduled meeting.

Suspension With Pay

The Board or Superintendent or designee may suspend a professional employee with pay: (1) during an investigation into allegations of disobedience or misconduct whenever the employee's continued presence in his or her position would not be in the School District's best interests, (2) as a disciplinary measure for misconduct that is detrimental to the School District as defined above, or (3) pending a Board hearing to suspend a professional employee~~teacher~~ without pay.

The Superintendent shall meet with the employee to present the allegations and give the employee an opportunity to refute the charges. The employee will be told the dates and times the suspension will begin and end.

Employees Under Investigation by Illinois Dept. of Children and Family Services (DCFS)

Upon receipt of a DCFS recommendation that the District remove an employee from his or her position when he or she is the subject of a pending DCFS investigation ~~that relates to his or her employment with the District~~,[C2] the Board or Superintendent or designee, in consultation with the Board Attorney, will determine whether to:

1. Let the employee remain in his or her position pending the outcome of the investigation; or
2. Remove the employee as recommended by DCFS, proceeding with:
    a. A suspension with pay; or
    b. A suspension without pay.

Repayment of Compensation and Benefits

If a professional employee is suspended with pay, either voluntarily or involuntarily, pending the outcome of a criminal investigation or prosecution, and the employee is later dismissed as a result of his or her criminal conviction, then the employee must repay to the District all compensation and the value of all benefits received by him or her during the suspension. The Superintendent will notify the employee of this requirement when the employee is suspended.

LEGAL REF.:

105 ILCS 5/24-12.

5 ILCS 430/5-60(b), State Officials and Employee Ethics Act.

325 ILCS 5/7.4(c-10), Abused and Neglected Child Reporting Act.

Cleveland Bd. of Educ. v. Loudermill, 470 U.S. 532 (1985).

Barszcz v. Cmty College Dist. No. 504, 400 F.Supp. 675 (N.D. Ill. 1975).

Massie v. East St. Louis Sch. Dist. No.189, 203 Ill.App.3d 965 (5th Dist. 1990).

CROSS REF.: 5:290 (Employment Termination and Suspensions)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

C2. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:70 Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

LEGAL REF.:

Mahmoud v. Taylor, 606 U.S. 522 (2025). C1

Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).

School Dist. of Abington Twp v. Schempp, 374 U.S. 203 (1963).

~~Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).~~

CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:255 (Assemblies and Ceremonies)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. In Mahmoud v. Taylor, 606 U.S. 522 (2025), the U.S. Supreme Court held that a public school "burdens the religious exercise of parents when it requires them to submit their children to instruction that poses 'a very real threat of undermining' the religious beliefs and practices that the parents wish to instill." Consult the board attorney on questions related to religious opt-outs from curriculum, and see policy 6:260, *Complaints About Curriculum, Instructional Materials, and Programs.* **Issue 122, June 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:80 Teaching About Controversial Issues

The Superintendent shall ensure that all school-sponsored presentations and discussions of controversial or sensitive topics in the instructional program, including those made by guest speakers, are:

- Age-appropriate. Proper decorum, considering the students' ages, should be followed.
- Consistent with the curriculum and serve an educational purpose.
- Informative and present a balanced view.
- Respectful of the rights and opinions of everyone. Emotional criticisms and hurtful sarcasm should be avoided.
- Not tolerant of profanity or slander.

The District specifically reserves its right to stop any school-sponsored activity that it determines violates this policy, is harmful to the District or the students, or violates State or federal law.

LEGAL REF.:

Mahmoud v. Taylor, 606 U.S. 522 (2025).[C1]

Garcetti v. Ceballos, 547 U.S. 410 (2006).

Mayer v. Monroe Cnty. Cmty. Sch. Corp., 474 F.3d 477 (7th Cir. 2007).

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies), 6:260 (Complaints About Curriculum, Instructional Materials, and Programs)

~~ADOPTED: April 20, 2026~~

PRESSPlus Comments

C1. In Mahmoud v. Taylor, 606 U.S. 522 (2025), the U.S. Supreme Court ruled that a district likely violated parents' free exercise rights when it refused to give notice and allow them to opt their elementary-age children out of literacy instruction that involved the use of LGBTQ+-inclusive storybooks. See sample policy 6:260, *Complaints About Curriculum, Instructional Materials, and Programs* at footnote 3, available at PRESS Online by logging in at www.iasb.com. Consult the board attorney regarding curriculum objections. **Issue 122, June 2026**

Document Status: Draft Update

SECTION 6 - INSTRUCTION

6:190 Extracurricular and Co-Curricular Activities

The Superintendent must approve an activity in order for it to be considered a District-sponsored extracurricular or co-curricular activity, using the following criteria:

1. The activity will contribute to the leadership abilities, social well-being, self-realization, good citizenship, or general growth of student-participants.
2. Fees assessed for students are reasonable and do not exceed the actual cost of operation.
3. The District has sufficient financial resources for the activity.
4. Requests from students.
5. The activity will be supervised by a school-approved sponsor.

Non-school sponsoredcurriculum related[C1] student groups or clubs that are not school sponsored are governed by Board of Education policy, 7:330, *Student Use of Buildings - Equal Access*.

Academic Criteria for Participation

Students must satisfy all academic standards and must comply with the activity's rules and the Student Conduct Code.

For students in kindergarten through 8th grade, selection of members or participants is at the discretion of the teachers, sponsors, or coaches, provided that the selection criteria conform to the District's policies. Students must satisfy all academic standards and must comply with the activity's rules and the student conduct code.

For high school students, selection of members or participants is at the discretion of the teachers, sponsors, or coaches, provided that the selection criteria conform to the District's policies. Participation in co-curricular activities is dependent upon course selection and successful progress in those courses. In order to be eligible to participate in any school-sponsored or school-supported athletic or extracurricular activity, a student must not reach 4 points on the weekly eligibility form. These points are based on the following criteria:

- An "F" is worth 2 points
- A "D" is worth 1 point
- Per credit courses more than one credit will be figured accordingly

Any student-participant failing to meet these academic criteria shall be suspended from the activity for a minimum of one calendar week (Monday through Sunday) or until the specified academic criteria are met, whichever is longer.

LEGAL REF.:

105 ILCS 5/10-20.30, and 5/24-24.

CROSS REF.: 4:170 (Safety), 7:10 (Equal Educational Opportunities), 7:40 (Nonpublic School Students, Including Parochial and Home-Schooled Students), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:300 (Extracurricular Athletics), 7:330 (Student Use of Buildings - Equal Access), 8:20 (Community Use of School Facilities)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. Updated to align with the changes made to policy 7:330, *Student Use of Buildings - Equal Access.* **Issue 122, June 2026**

Document Status: Draft Update

SECTION 7 - STUDENTS

7:130 Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the U.S. and Illinois Constitutions and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during noninstructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the U.S. and Illinois Constitutions, are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Noninstructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.:

20 U.S.C. §4071 et seq., Equal Access Act.[C1]

20 U.S.C. §7904, Every Student Succeeds Act.

Kennedy v. Bremerton Sch. Dist., 597 U.S. 507 (2022).[C2]

Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).

105 ILCS 20/5, Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Law Enforcement Requests), 7:160 (Student Appearance), 7:190 (Student Behavior), 7:330 (Student Use of Buildings - Equal Access)

~~ADOPTED: April 20, 2026~~

PRESSPlus Comments

C1. The Equal Access Act (EAA) requires a secondary school that receives federal funding and allows a *limited open forum* to grant fair opportunity or equal access to students who wish to conduct a meeting within that limited open forum without regard to the religious, political, philosophical, or other content of the speech at such a meeting. A secondary school has a *limited open forum* whenever it "grants an offering to or opportunity for one or more noncurriculum-related student groups to meet on school premises during noninstructional time." 20 U.S.C. §4071(a). **Issue 122, June 2026**

C2. Kennedy v. Bremerton Sch. Dist., 597 U.S. 507, 527 (2022) (quoting Tinker at 506, "the First Amendment's protections extend to both 'teachers and students,'" found that students were not restricted from voluntarily joining in prayer with a high school football coach on the field after a game). **Issue 122, June 2026**

Document Status: Draft Update

SECTION 8 - COMMUNITY RELATIONS

8:70 Accommodating Individuals with Disabilities

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities aids, benefits, or services that are separate or different from, but as effective as, those provided to others.

The District will provide auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity.

Each service, program, website, or activity operated in existing facilities shall be readily accessible to, and useable by, individuals with disabilities. New construction and alterations to facilities existing before January 26, 1992, will be accessible when viewed in their entirety.

The Superintendent or designee is designated the Title II Coordinator and shall:

1. Oversee the District's compliance efforts and, recommend necessary modifications to the Board of Education, ~~and maintain the District's final Title II self-evaluation document, update it to the extent necessary, and keep it available for public inspection for at least three years after its completion date~~.[C1]
2. Institute plans to make information regarding Title II's protection available to any interested party.

Individuals with disabilities should notify the Superintendent or Building Principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under Board policy 2:260, ~~the~~ *Uniform Grievance Procedure*.

LEGAL REF.:

~~Americans with Disabilities Act,~~ 42 U.S.C. §§12101 et seq. and 12131 et seq., Americans with Disabilities Act; 28 C.F.R. Part 35.

~~Rehabilitation Act of 1973 §104,~~ 29 U.S.C. §794, Rehabilitation Act of 1973 ~~(2006)~~.

105 ILCS 5/10-20.51.

410 ILCS 25/, Environmental Barriers Act.

71 Ill.Admin.Code Part 400, Illinois Accessibility Code.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:150 (Facility Management and Building Programs)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Review and Monitoring

SECTION 2 - BOARD OF EDUCATION

2:30 School District Elections

School District elections are non-partisan, governed by the general election laws of the State, and include the election of Board of Education members, various public policy propositions, and advisory questions. Board members are elected at the consolidated election held on the first Tuesday in April in odd-numbered years. If, however, that date conflicts with the celebration of Passover, the consolidated election is postponed to the first Tuesday following the last day of Passover. The canvass of votes is conducted by the election authority within 21 days after the election.[C1]

The Board, by proper resolution, may cause to be placed on the ballot: (a) public policy referendum according to Article 28 of the Election Code, or (b) advisory questions of public policy according to Section 9-1.5 of the School Code.

The Board Secretary serves as the local election official. He or she receives petitions for the submission of a public question to referenda and forwards them to the proper election officer and otherwise provides information to the community concerning District elections.

LEGAL REF.:

10 ILCS 5/1-3, 5/2A, 5/9, 5/10-9, 5/22-17, 5/22-18, and 5/28.

105 ILCS 5/9.

CROSS REF.: 2:40 (Board Member Qualifications), 2:50 (Board Member Term of Office), 2:210 (Organizational Board of Education Meeting)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

- Compare the adopted version to the current PRESS sample (available at PRESS Online by logging in at www.iasb.com), discussing any differences and/or options noted in the footnotes to determine whether local changes are necessary
- Update the policy language due to changes in local conditions
- Make no changes, but update the adoption date to reflect that the policy has been reviewed and re-adopted

Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:40 Superintendent

Duties and Authority[C1]

The Superintendent is the District's executive officer and is responsible for the administration and management of the District schools in accordance with Board of Education policies and directives, and State and federal law. District management duties include, without limitation, preparing, submitting, publishing, and posting reports and notifications as required by State and federal law, including the special reporting responsibilities in policy 5:90, *Abused and Neglected Child Reporting*. The Superintendent is authorized to develop administrative procedures and take other action as needed to implement Board policy and otherwise fulfill his or her responsibilities. The Superintendent may delegate to other District staff members the exercise of any powers and the discharge of any duties imposed upon the Superintendent by Board policies or by Board vote. The delegation of power or duty, however, shall not relieve the Superintendent of responsibility for the action that was delegated.

Qualifications

The Superintendent must be of good character and of unquestionable morals and integrity. The Superintendent shall have the experience and the skills necessary to work effectively with the Board, District employees, students, and the community. The Superintendent must have and maintain a Professional Educator License with a superintendent endorsement issued by the Illinois State Educator Preparation and Licensure Board.

Evaluation

The Board will evaluate, at least annually, the Superintendent's performance and effectiveness, using standards and objectives developed by the Superintendent and Board that are consistent with State law, the Board's policies, and the Superintendent's contract. A specific time should be designated for a formal evaluation session with all Board members present. The evaluation should include a discussion of professional strengths as well as performance areas needing improvement.

The Superintendent shall annually present evidence of professional growth through attendance at educational conferences, in-service training, or similar continuing education pursuits.

Compensation and Benefits

The Board and the Superintendent shall enter into an employment agreement that conforms to Board policy and State law. This contract shall govern the employment relationship between the Board and the Superintendent. The terms of the Superintendent's employment agreement, when in conflict with this policy, will control.

LEGAL REF.:

105 ILCS 5/10-16.7, 5/10-20.47, 5/10-21.4, 5/10-21.9, 5/10-23.8, 5/21B-20, 5/21B-25, 5/24-11, and 5/24A-3.

5 ILCS 120/7.3, Open Meetings Act.

23 Ill.Admin.Code §§1.310, 1.705, and 25.355.

CROSS REF: 2:20 (Powers and Duties of the Board of Education; Indemnification), 2:130 (Board-Superintendent Relationship), 2:240 (Board Policy Development), 3:10 (Goals and Objectives), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:210 (Resignations), 5:290 (Employment Termination and Suspensions)

~~ADOPTED: April 20, 2026~~

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:50 Administrative Personnel Other Than the Superintendent

Duties and Authority[C1]

The Board of Education establishes District administrative and supervisory positions in accordance with the District's needs and State law. This policy applies to all administrators other than the Superintendent, including without limitation, Building Principals. The general duties and authority of each administrative or supervisory position are approved by the Board, upon the Superintendent's recommendation, and contained in the respective position's job description. In the event of a conflict, State law and/or the administrator's employment agreement shall control.

Qualifications

All administrative personnel shall be appropriately licensed and shall meet all applicable requirements contained in State law and Illinois State Board of Education rules.

Evaluation

The Superintendent or designee shall evaluate all administrative personnel and make employment and salary recommendations to the Board.

Administrators shall annually present evidence to the Superintendent of professional growth through attendance at educational conferences, additional schooling, in-service training, and Illinois Administrators' Academy courses, or through other means as approved by the Superintendent.

Administrative Work Year

The work year for administrators shall be the same as the District's fiscal year, July 1 through June 30, unless otherwise stated in the employment agreement. In addition to legal holidays, administrators shall have vacation periods as approved by the Superintendent. All administrators shall be available for work when their services are necessary.

Compensation and Benefits

The Board and each administrator shall enter into an employment agreement that complies with Board policy and State law. The terms of an individual employment contract, when in conflict with this policy, will control.

The Board will consider the Superintendent's recommendations when setting compensation for individual administrators. These recommendations should be presented to the Board no later than the March Board meeting or at such earlier time that will allow the Board to consider contract renewal and nonrenewal issues.

Unless stated otherwise in individual employment contracts, all benefits and leaves of absence available to teaching personnel are available to administrative personnel.

LEGAL REF:

105 ILCS 5/10-21.4a, 5/10-23.8a, 5/10-23.8b, 5/21B, and 5/24A.

23 Ill.Admin.Code §§1.310, 1.705, and 50.300; and Parts 25 and 29.

CROSS REF: 3:60 (Administrative Responsibility of the Building Principal), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:210 (Resignations), 5:250 (Leaves of Absence), 5:290 (Employment Termination and Suspensions)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:60 Administrative Responsibility of the Building Principal

Duties and Authority[C1]

The Board of Education, upon the recommendation of the Superintendent, employs Building Principals as the chief administrators and instructional leaders of their assigned schools, and may employ Assistant Principals. The primary responsibility of a Building Principal is the improvement of instruction. Each Building Principal shall perform all duties as described in State law as well as such other duties as specified in his or her employment agreement or as the Superintendent may assign, that are consistent with the Building Principal's education and training. Each Building Principal and Assistant Principal shall complete State law requirements to be a prequalified evaluator before conducting an evaluation of a teacher or assistant principal.

Evaluation Plan

The Superintendent or designee shall implement an evaluation plan for Principals and Assistant Principals that complies with Section 24A-15 of the School Code and relevant Illinois State Board of Education rules. Using that plan, the Superintendent or designee shall evaluate each Building Principal and Assistant Principal. The Superintendent or designee may conduct additional evaluations.

Qualifications and Other Terms and Conditions of Employment

Qualifications and other terms and conditions of employment are found in Board policy 3:50, *Administrative Personnel Other Than the Superintendent*.

LEGAL REF.:

105 ILCS 5/2-3.53a, 5/10-20.14, 5/10-21.4a, 5/10-23.8a, 5/10-23.8b, and 5/24A-15.

10 ILCS 5/4-6.2, Election Code.

105 ILCS 127/, School Reporting of Drug Violations Act.

23 Ill.Admin.Code Parts 35 and 50, Subpart D.

CROSS REF.: 3:50 (Administrative Personnel Other Than the Superintendent), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:210 (Resignations), 5:250 (Leaves of Absence), 5:290 (Employment Termination and Suspensions)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:70 Succession of Authority

If the Superintendent, Building Principal, or other administrator is temporarily unavailable, the succession of authority and responsibility of the respective office shall follow a succession plan, developed by the Superintendent and submitted to the Board of Education.[C1]

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 3:30 (Chain of Command)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 4 - OPERATIONAL SERVICES

4:120 Food Services

Good nutrition shall be promoted in the District's meal programs and in other food and beverages that are sold to students during the school day. The Superintendent shall manage a food service program that complies with this policy and is in alignment with Board of Education policy 6:50, *School Wellness*.[C1]

Food or beverage items sold to students as part of a reimbursable meal under federal law must follow the nutrition standards specified in the U.S. Dept. of Agriculture rules that implement the National School Lunch and Child Nutrition Acts. Schools being reimbursed for meals under these laws are *participating schools*.

The food service program in participating schools shall comply with the nutrition standards specified in the U.S. Dept. of Agriculture's *Smart Snacks rules* when it offers competitive foods to students on the school campus during the school day. *Competitive foods* are all food and beverages that are offered by any person, organization or entity for sale to students on the school campus during the school day that are not reimbursed under programs authorized by federal law. The food service programs in participating schools shall also comply with any applicable mandates in the Illinois State Board of Education's School Food Service rules implementing these federal laws and the Ill. School Breakfast and Lunch Program Act.

All revenue from the sale of any food or beverages sold in competition with the School Breakfast Program or National School Lunch Program to students in food service areas during the meal period shall accrue to the nonprofit school lunch program account.

LEGAL REF.:

42 U.S.C. §1751 *et seq*., Russell B. National School Lunch Act.

42 U.S.C. §1771 *et seq*., Child Nutrition Act of 1966.

7 C.F.R. Parts 210 (National School Lunch Program) and 220 (School Breakfast Program).

105 ILCS 125/, School Breakfast and Lunch Program Act.

23 Ill.Admin.Code Part 305, School Food Service.

CROSS REF.: 4:130 (Free and Reduced-Price Food Services), 6:50 (School Wellness)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 4 - OPERATIONAL SERVICES

4:175 Convicted Child Sex Offender; Screening; Notifications

Persons Prohibited on School Property without Prior Permission[C1]

State law prohibits a child sex offender from being present on school property or loitering within 500 feet of school property when persons under the age of 18 are present, unless the offender meets either of the following two exceptions:

1. The offender is a parent/guardian of a student attending the school and has notified the Building Principal of his or her presence at the school for the purpose of: (i) attending a conference with school personnel to discuss the progress of his or her child academically or socially, (ii) participating in child review conferences in which evaluation and placement decisions may be made with respect to his or her child regarding special education services, or (iii) attending conferences to discuss other student issues concerning his or her child such as retention and promotion; or
2. The offender received permission to be present from the Board of Education, Superintendent, or Superintendent's designee. If permission is granted, the Superintendent or Board President shall provide the details of the offender's upcoming visit to the Building Principal.

In all cases, the Superintendent or designee shall supervise a child sex offender whenever the offender is in a child's vicinity. If a student is a sex offender, the Superintendent or designee shall develop guidelines for managing his or her presence in school.

Screening

The Superintendent or designee shall perform fingerprint-based criminal history records information checks and/or screenings required by State law or Board policy for employees; student teachers; students doing field or clinical experience other than student teaching; contractors' employees who have direct, daily contact with one or more children; and resource persons and volunteers. The Board President shall ensure that these checks are completed for the Superintendent. He or she shall take appropriate action based on the result of any criminal background check and/or screen.

Notification to Parents/Guardians

The Superintendent shall develop procedures for the distribution and use of information from law enforcement officials under the Sex Offender Community Notification Law and the Murderer and Violent Offender Against Youth Community Notification Law. The Superintendent or designee shall serve as the District contact person for purposes of these laws. The Superintendent and Building Principal shall manage a process for schools to notify the parents/guardians during school registration that information about sex offenders is available to the public as provided in the Sex Offender Community Notification Law. This notification must occur during school registration and at other times as the Superintendent or Building Principal determines advisable.

LEGAL REF.:

20 U.S.C. §7926, Elementary and Secondary Education Act.

20 ILCS 2635/, Uniform Conviction Information Act.

720 ILCS 5/11-9.3, Criminal Code of 2012.

730 ILCS 152/, Sex Offender Community Notification Law.

730 ILCS 154/75-105, Murderer and Violent Offender Against Youth Community Notification Law.

CROSS REF.: 2:110 (Qualifications, Term, and Duties of Board Officers), 3:40 (Superintendent), 3:50 (Administrative Personnel Other Than the Superintendent), 3:60 (Administrative Responsibility of the Building Principal), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:30 (Hiring Process and Criteria), 5:260 (Student Teachers), 6:250 (Community Resource Persons and Volunteers), 8:30 (Visitors to and Conduct on School Property), 8:100 (Relations with Other Organizations and Agencies)

~~ADOPTED: April 20, 2026~~

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:40 Communicable and Chronic Infectious Disease

The Superintendent or designee shall develop and implement procedures for managing known or suspected cases of a communicable and chronic infectious disease involving District employees that are consistent with State and federal law, Illinois Department of Public Health rules, and Board of Education policies.[C1]

An employee with a communicable or chronic infectious disease will be permitted to retain his or her position whenever, after reasonable accommodations and without undue hardship, there is no substantial risk of transmission of the disease to others, provided an employee is able to continue to perform the position's essential functions. An employee with a communicable and chronic infectious disease remains subject to the Board's employment policies including sick and/or other leave, physical examinations, temporary and permanent disability, and termination.

LEGAL REF.:

42 U.S.C. §12101 *et seq*., Americans With Disabilities Act, amended by the Americans with Disabilities Act Amendments Act (ADAAA), Pub. L. 110-325; 29 C.F.R. §1630.1 *et seq*.

29 U.S.C. §791, Rehabilitation Act of 1973; 34 C.F.R. §104.1 *et seq*.

105 ILCS 5/24-5.

20 ILCS 2305/6, Department of Public Health Act.

820 ILCS 40/, Personnel Record Review Act.

77 Ill.Admin.Code Part 690, Control of Communicable Diseases.

CROSS REF.: 2:150 (Committees), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:30 (Hiring Process and Criteria), 5:180 (Temporary Illness or Temporary Incapacity)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:110 Recognition for Service

The Board of Education may periodically recognize those District employees who contribute significantly to the educational programs and welfare of the students.[C1]

~~ADOPTED: April 20, 2026~~

Central CUSD 301

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:140 Solicitations By or From Staff

District employees shall not solicit donations or sales, nor shall they be solicited for donations or sales, on school grounds without prior approval from the Superintendent.[C1]

CROSS REF.: 8:90 (Parent Organizations and Booster Clubs)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:185 Family and Medical Leave

Please refer to the applicable collective bargaining agreement(s).[C1]

For employees not covered by a current applicable bargaining agreement:

Leave Description

An eligible employee may use unpaid family and medical leave (FMLA leave), guaranteed by the federal Family and Medical Leave Act. The U.S. Department of Labor's rules (federal rules) implementing FMLA, as they may be amended from time to time, control FMLA leave.

An eligible employee may take FMLA leave for up to a combined total of 12 weeks each 12-month period, beginning September 1 and ending August 31 of the next year.

During a single 12-month period, an eligible employee's FMLA leave entitlement may be extended to a total of 26 weeks of unpaid leave to care for a covered servicemember (defined in the federal rules) with a serious injury or illness. The "single 12-month period" is measured forward from the date the employee's first FMLA leave to care for the covered servicemember begins.

While FMLA leave is normally unpaid, the District will substitute an employee's accruedpaid leave for unpaid FMLA leave, provided such leave is available for use in accordance with Board policies and rules. In addition, all policies and rules regarding the use of paid leave apply when paid leave is substituted for unpaid FMLA leave. Any substitution of paid leave for unpaid FMLA leave will count against the employee's FMLA leave entitlement. Use of FMLA leave shall not preclude the use of other applicable unpaid leave that will extend the employee's leave beyond 12 weeks, provided that the use of FMLA leave shall not serve to extend such other unpaid leave. Any full workweek period during which the employee would not have been required to work, including summer break, winter break and spring break, is not counted against the employee's FMLA leave entitlement.

FMLA leave is available in one or more of the following instances:

1. The birth and first-year care of a son or daughter.
2. The adoption or foster placement of a son or daughter, including absences from work that are necessary for the adoption or foster care to proceed and expiring at the end of the 12-month period beginning on the placement date.
3. The serious health condition of an employee's spouse, child, or parent.
4. The employee's own serious health condition that makes the employee unable to perform the functions of his or her job.
5. The existence of a qualifying exigency arising out of the fact that the employee's spouse, child, or parent is a military member on covered active duty or has been notified of an impending call or order to active duty, as provided by federal rules.
6. To care for the employee's spouse, child, parent, or next of kin who is a covered servicemember with a serious injury or illness, as provided by federal rules.

If spouses are employed by the District, they may together take only 12-weeks for FMLA leaves when the reason for the leave is 1 or 2, above, or to care for a parent with a serious health condition, or a combined total of 26 weeks for item 6 above.

An employee may be permitted to work on an intermittent or reduced-leave schedule in accordance with federal rules.

Eligibility

To be eligible for FMLA leave, both of the following provisions must describe the employee:

1. The employee is employed at a worksite where at least 50 employees are employed within 75 miles; and
2. The employee has been employed by the District for at least 12 months and has been employed for at least 1,000 hours of service during the 12-month period immediately before the beginning of the leave. The 12 months an employee must have been employed by the District need not be consecutive. However, the District will not consider any period of previous employment that occurred more than seven years before the date of the most recent hiring, except when the service break is due to fulfillment of a covered service obligation under the employee's Uniformed Services Employment and Reemployment Rights Act (USERRA), 38 U.S.C. 4301, *et seq*., or when a written agreement exists concerning the District's intention to rehire the employee.

Requesting Leave

If the need for the FMLA leave is foreseeable, an employee must provide the Superintendent or designee with at least 30 days' advance notice before the leave is to begin. If 30 days'

advance notice is not practicable, the notice must be given as soon as practicable. The employee shall make a reasonable effort to schedule a planned medical treatment so as not to disrupt the District's operations, subject to the approval of the health care provider administering the treatment. The employee shall provide at least verbal notice sufficient to make the Superintendent or designee aware that he or she needs FMLA leave, and the anticipated timing and duration of the leave. Failure to give the required notice for a foreseeable leave may result in a delay in granting the requested leave until at least 30 days after the date the employee provides notice.

Certification

Within 15 calendar days after the Superintendent or designee makes a request for certification for a FMLA leave, an employee must provide one of the following:

1. When the leave is to care for the employee's covered family member with a serious health condition, the employee must provide a complete and sufficient certificate signed by the family member's health care provider.
2. When the leave is due to the employee's own serious health condition, the employee must provide a complete and sufficient certificate signed by the employee's health care provider.
3. When the leave is to care for a covered servicemember with a serious illness or injury, the employee must provide a complete and sufficient certificate signed by an authorized health care provider for the covered servicemember.
4. When the leave is because of a qualified exigency, the employee must provide: (a) a copy of the covered military member's active duty orders or other documentation issued by the military indicating that the military member is on active duty or call to active duty status, and the dates of the covered military member's active duty service, and (b) a statement or description, signed by the employee, of appropriate facts regarding the qualifying exigency for which FMLA leave is requested.

The District may require an employee to obtain a second and third opinion at its expense when it has reason to doubt the validity of a medical certification.

The District may require recertification at reasonable intervals, but not more often than once every 30 days. Regardless of the length of time since the last request, the District may request recertification when the, (1) employee requests a leave extension, (2) circumstances described by the original certification change significantly, or (3) District receives information that casts doubt upon the continuing validity of the original certification. Recertification is at the employee's expense and must be provided to the District within 15 calendar days after the request. The District may request recertification every six months in connection with any absence by an employee needing an intermittent or reduced schedule leave for conditions

with a duration in excess of six months.

Failure to furnish a complete and sufficient certification on forms provided by the District may result in a denial of the leave request.

Continuation of Health Benefits

During FMLA leave, employees are entitled to continuation of health benefits that would have been provided if they were working. Any share of health plan premiums being paid by the employee before taking the leave, must continue to be paid by the employee during the FMLA leave. A District's obligation to maintain health insurance coverage ceases if an employee's premium payment is more than 30 days late and the District notifies the employee at least 15 days before coverage will cease.

Changed Circumstances and Intent to Return

An employee must provide the Superintendent or designee reasonable notice of changed circumstances (i.e., within two business days if the changed circumstances are foreseeable) that will alter the duration of the FMLA leave. The Superintendent or designee, taking into consideration all of the relevant facts and circumstances related to an individual's leave situation, may ask an employee who has been on FMLA leave for eight consecutive weeks whether he or she intends to return to work.

Return to Work

If returning from FMLA leave occasioned by the employee's own serious health condition, the employee is required to obtain and present certification from the employee's health care provider that he or she is able to resume work.

An employee returning from FMLA leave will be given an equivalent position to his or her position before the leave, subject to: (1) permissible limitations the District may impose as provided in the FMLA or implementing regulations, and (2) the District's reassignment policies and practices.

Classroom teachers may be required to wait to return to work until the next semester in certain situations as provided by the FMLA regulations.

Implementation

The Superintendent or designee shall ensure that: (1) all required notices and responses to leave requests are provided to employees in accordance with the FMLA; and (2) this policy is implemented in accordance with the FMLA. In the event of a conflict between the policy and the FMLA or its regulations, the latter shall control. The terms used in this policy shall be

defined as in the FMLA regulations.

LEGAL REF.:

29 U.S.C. §2601 *et seq.*, Family and Medical Leave Act; 29 C.F.R. Part 825.

105 ILCS 5/24-6.4.

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:250 (Leaves of Absence), 5:330 (Sick Days, Vacation, Holidays, and Leaves)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:30 Student Assignmentand Intra-District Transfer

Attendance Areas[C1]

The School District is divided into school attendance areas. The Superintendent will:

1. Review the boundary lines annually and recommend to the Board of Education any changes or revisions for existing units; or
2. Create new units using a lens that considers preventing segregation and the elimination of separating students in the District's schools because of color, race, or nationality.

The Superintendent or designee shall maintain a map of the District showing current school attendance areas. All records pertaining to the creation, alteration, or revision of attendance units are open to the public. Students living in a given school attendance area will be assigned to that school. Homeless children shall be assigned according to policy 6:140, *Education of Homeless Children*.

Transfers Within the District

A student's parent(s)/guardian(s) may request a transfer for their child to a District school other than the one assigned. A request should be directed to the Superintendent, who, at his or her sole discretion, may grant the request when the parent(s)/guardian(s) demonstrate that the student could be better accommodated at another school, provided space is available. This request must be submitted annually for approval. If a request is granted, the parent/guardian shall be responsible for transportation. The provisions in this section have no applicability to transfers pursuant to the Unsafe School Choice Option covered in Board policy 4:170, *Safety*.

Class Assignments

The Building Principal shall assign students to classes.

LEGAL REF.:

105 ILCS 5/10-21.3, 5/10-21.3a, and 5/10-22.5.

CROSS REF.: 4:170 (Safety), 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children)

~~ADOPTED: April 20, 2026~~

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Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:80 Release Time for Religious Instruction/Observance

A student shall be released from school, as an excused absence, to because of religious reasons, including to observe a religious holiday, for religious instruction, or because the student's religion forbids secular activity on a particular day(s) or time of day. The student's parent/guardian must give written notice to the Building Principal at least five calendar days before the student's anticipated absence(s).[C1]

The Superintendent or designee shall develop and distribute to teachers appropriate procedures regarding student absences for religious reasons, including how teachers are notified of a student's impending absence, and the State law requirement that teachers provide the student with an equivalent opportunity to make up any examination, study, or work requirement.

LEGAL REF.:

105 ILCS 5/26-1 and 5/26-2b.

775 ILCS 35/, Religious Freedom Restoration Act.

CROSS REF.: 7:70 (Attendance and Truancy)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

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Document Status: Review and Monitoring

SECTION 8 - COMMUNITY RELATIONS

8:100 Relations with Other Organizations and Agencies

The District shall cooperate with other organizations and agencies, including but not limited to:[C1]

- County Health Department
- Law enforcement agencies
- Fire authorities
- Planning authorities
- Zoning authorities
- Illinois Emergency Management Agency (IEMA), local organizations for civil defense, and other appropriate disaster relief organizations concerned with civil defense
- Other school districts

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 4:170 (Safety), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:90 (Abused and Neglected Child Reporting), 7:150 (Agency and Law Enforcement Requests)

~~ADOPTED: April 20, 2026~~

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:345 Use of Educational Technologies; Student Data Privacy and Security

Educational technologies used in the District shall further the objectives of the District's educational program, as set forth in Board policy 6:10, *Educational Philosophy and Objectives*, align with the curriculum criteria in policy 6:40, *Curriculum Development*, and/or support efficient District operations. The Superintendent shall ensure that the use of educational technologies in the District meets the above criteria.[C1]

The District and/or vendors under its control may need to collect and maintain data that personally identifies students in order to use certain educational technologies for the benefit of student learning or District operations.

Federal and State law govern the protection of student data, including school student records and/or *covered information*. The sale, rental, lease, or trading of any school student records or covered information by the District is prohibited. Protecting such information is important for legal compliance, District operations, and maintaining the trust of District stakeholders, including parents, students and staff.

Definitions

Covered information means personally identifiable information (PII) or information linked to PII in any media or format that is not publicly available and is any of the following: (1) created by or provided to an operator by a student or the student's parent/guardian in the course of the student's or parent/guardian's use of the operator's site, service or application; (2) created by or provided to an operator by an employee or agent of the District; or (3) gathered by an operator through the operation of its site, service, or application.

Operators are entities (such as educational technology vendors) that operate Internet websites, online services, online applications, or mobile applications that are designed, marketed, and primarily used for K-12 school purposes.

Breach means the unauthorized acquisition of computerized data that compromises the security, confidentiality or integrity of covered information maintained by an operator or the District.

Operator Contracts

The Superintendent or designee designates which District employees are authorized to enter into written agreements with operators for those contracts that do not require separate Board approval. Contracts between the Board and operators shall be entered into in accordance with State law and Board policy 4:60, *Purchases and Contracts,* and shall include any specific provisions required by State law.

Security Standards

The Superintendent or designee shall ensure the District implements and maintains reasonable security procedures and practices that otherwise meet or exceed industry standards designed to protect covered information from unauthorized access, destruction, use, modification, or disclosure. In the event the District receives notice from an operator of a breach or has determined a breach has occurred, the Superintendent or designee shall also ensure that the District provides any breach notifications required by State law.

LEGAL REF.:

20 U.S.C. §1232g, Family and Educational Rights and Privacy Act; 34 C.F.R. Part 99.

105 ILCS 10/, Ill. School Student Records Act.

105 ILCS 85/, Student Online Personal Protection Act.

23 Ill. Admin. Code Part 380.

CROSS REF.: 4:15 (Identity Protection), 4:60 (Purchases and Contracts), 6:235 (Access to Electronic Networks), 7:340 (Student Records)

~~ADOPTED: April 20, 2026~~

Central CUSD 301

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Issue 122, June 2026

Document Status: Update with District Edits

SECTION 7 - STUDENTS

7:40 Nonpublic School Students, Including Parochial and Home-Schooled Students

Part-Time Attendance

The District accepts nonpublic school students, including parochial and home-schooled students, who live within the District for part-time attendance in the District's regular education program on a space-available basis. Requests for part-time attendance must be submitted to the Building Principal of the school in the school attendance area where the student resides. ~~All requests for attendance in the following school year must be submitted before May 1.~~

A student accepted for partial enrollment must comply with all discipline and attendance requirements established by the school. He or she may participate in any co-curricular activity associated with a District class in which he or she is enrolled. The parent(s)/guardian(s) of a student accepted for partial enrollment must pay all fees, pro-rated on the basis of a percentage of full-time fees. Transportation to and/or from school is provided on regular bus routes to or from a point on the route nearest or most easily accessible to the nonpublic school or student's home. This transportation shall be on the same basis as the District provides transportation for its full-time students. Transportation on other than established bus routes is the responsibility of the parent(s)/guardian(s).

Students with a Disability

The District accepts for part-time attendance those children for whom it has been determined that special education services are needed, are enrolled in nonpublic schools, and otherwise qualify for enrollment in the District. Requests must be submitted by the student's parent/guardian. Special educational services shall be provided to such students as soon as possible after identification, evaluation, and placement procedures provided by State law, but no later than the beginning of the next school semester following the completion of such procedures. Transportation for such students shall be provided only if required in the child's Individualized Educational Program on the basis of the child's disabling condition or as the special education program location may require.

Extracurricular Activities, Including Interscholastic Competition

A nonpublic school student is eligible to participate in: ~~(1)~~ interscholastic competition, provided his or her participation adheres to the regulations established by any association in which the District maintains a membership, and ~~(2)~~ non-athletic extracurricular activities, provided the student attends a District school for at least one-class duringhalf of the regular school day, excluding lunch. A nonpublic student who participates in an extracurricular activity is subject to all policies, regulations, and rules that are applicable to other participants in the activity.

Assignment When Enrolling Full-Time in a District School

Grade placement by, and academic credits earned at, a nonpublic school will be accepted if the school has a Certificate of Nonpublic School Recognition from the Ill. State Board of Education, or, if outside Illinois, if the school is accredited by the state agency governing education.

A student who, after receiving instruction in a non-recognized or non-accredited school, enrolls in the District will: (1) be assigned to a grade level according to academic proficiency, and/or (2) have academic credits recognized by the District if the student demonstrates appropriate academic proficiency to the school administration. Any portion of a student's transcript relating to such instruction will not be considered for placement on the honor roll or computation in class rank.

Notwithstanding the above, recognition of grade placement and academic credits awarded by a nonpublic school is at the sole discretion of the District. All school and class assignments will be made according to Board policy 7:30, *Student Assignment and Intra-District Transfer*, as well as administrative procedures implementing this policy.

LEGAL REF.:

105 ILCS 5/10-20.24 and 5/14-6.01.

CROSS REF.: 4:110 (Transportation), 6:170 (Title I Programs), 6:190 (Extracurricular and Co-Curricular Activities), 6:320 (High School Credit for Proficiency), 7:30 (Student Assignment and Intra-District Transfer), 7:300 (Extracurricular Athletics)

ADOPTED: April 20, 2026

ADOPTED: August 17, 2026

Document Status: Draft Update - New

2:120-E3 Exhibit - Resolution to Appoint a Delegate to the Illinois Association of School Boards Delegate Assembly

New/Unpublished Section

WHEREAS, the Board of Education of [*insert name of School District*] (Board) is an active member of the Illinois Association of School Boards (IASB);[C1]

WHEREAS, as an IASB member, the Board can appoint a delegate to attend and participate in IASB's Delegate Assembly (Delegate Assembly), which is held each year in conjunction with the Joint Annual Conference in Chicago, Illinois;

WHEREAS, at the Delegate Assembly, one delegate from each participating board may vote on resolutions submitted by member boards and any proposed amendments to the IASB Constitution;

WHEREAS, resolutions adopted by the Delegate Assembly become Position Statements which guide IASB's advocacy efforts and legislative agenda on behalf of its members;

WHEREAS, the Board believes it is important that its collective voice be heard at the Delegate Assembly;

THEREFORE, BE IT RESOLVED, that the Board hereby:

1. Appoints [*insert Board member name*] to serve as the Board's delegate at the 20___ Delegate Assembly.
2. Appoints [*insert Board member name*] to serve as the Board's alternate delegate at the 20___ Delegate Assembly, should the delegate be unable to carry out their responsibilities.
3. Directs the appointed delegate to vote on the IASB resolutions and any proposed constitutional amendments at the 20___ Delegate Assembly (*choose one of the following*) [solely in accordance with the consensus reached by the Board at its meeting on [*insert date*]] *OR* [with their independent discretion based on the consensus of the Board at its meeting on [*insert date*] and any discussion had on each resolution].
4. The Board's consensus on the IASB resolutions and any proposed constitutional amendments at the 20___ Delegate Assembly shall be reflected in the Board's meeting minutes.

Adopted this _____ day of _____, 20___.

Attested by: _____, Board President

Attested by: _____, Board Secretary

Central CUSD 301

PRESSPlus Comments

C1. A new sample resolution is created to assist boards with annually appointing a delegate to the IASB Delegate Assembly (DA) and defining the delegate's authority to act on the board's behalf at the DA. This resolution is optional, and if customized and adopted by the board, is not required to be included in the board's policy manual. It is provided through your PRESS Plus dashboard for your convenience, and it can also be found at PRESS Online. **Issue 122, June 2026**

Document Status: Draft Update - Rewritten

Vacancies on the Board of Education - Filling Vacancies

2:70-E Exhibit - Checklist for Filling Board Vacancies by Appointment

The Board of Education fills a vacancy by either appointment or election.[C1] The Board uses this checklist for guidance when it must fill a vacancy by appointment. Some items contain guidelines along with explanations. For more information, see *Answers to FAQs: Vacancies on the Board of Education*, published by a committee of the Ill. Council of School Attorneys (ICSA), and available at: www.iasb.com/policy-services-and-school-law/guidance-and-resources/vacancies-on-the-board.

☐ **Confirm that the Board must fill the vacancy by appointment.**

Guidelines	Explanation
Review Board policy 2:70, *Vacancies on the Board of Education - Filling Vacancies*, to determine if a vacancy on the Board occurred and, if so, whether the successor will be selected by election or Board appointment. Consult the Board Attorney as needed.	Filling a vacancy by Board appointment or election depends upon when the vacancy occurred. If a vacancy occurs with less than: (1) 868 days remaining in the term of office, or (2) 88 days before the next regularly scheduled election for the vacant office, the Board selects an appointee to fill the vacancy, no election to fill the vacancy is held, and the appointee serves the remainder of the term. At all other times, an appointee serves until the next regular school election, at which election a successor is elected to serve the remainder of the unexpired term. See 105 ILCS 5/10-10.
In the event a seat on the board goes unfilled at an election, consult the Board Attorney to determine (1) how long the seat can be *held over* by the incumbent	The School Code partially addresses the concept of a *holdover seat* (a board member remaining in office past their term); it states: “no elective office…becomes vacant until the successor of the incumbent of such office has been appointed or elected, as the case may be, and qualified.” 105 ILCS 5/10-11.

member, and (2) the process by which the Board will fill the seat.	

☐ **Notify the Regional Superintendent of the vacancy within five days of its occurrence (105 ILCS 5/10-10).**

☐ **Develop a list of qualifications for appointment of a person to fill the vacancy.**

Guidelines	Explanation
At a minimum, a candidate must meet the following qualifications: • Be a United States citizen • Be at least 18 years of age • Be a resident of Illinois and the District for at least one year immediately preceding the appointment • Be a registered voter • Not be a child sex offender • Not hold an incompatible public office • Not have a prohibited interest in any contract with the District • Not be a school	While the School Code does not expressly set forth eligibility requirements for appointment to a Board vacancy, the Board may want to use the qualifications for elected Board members listed in 105 ILCS 5/10-3 (board of directors) or 5/10-10 (board of education). For guidance discussing other qualifications that the Board may want to consider, see IASB's *A School Board's Guide to Identifying, Recruiting, and Mentoring Future School Board Members*, available at: www.iasb.com/about-us/publications/pamphlets-and-tools/recruiting-school-board-members. For guidance regarding conflict of interest and incompatible offices, see *Answers to FAQs Regarding Conflict of Interest and Incompatible Offices* (ICSA), available at: www.iasb.com/policy-services-and-school-law/guidance-and-resources/answers-to-faqs-regarding-conflict-of-interest-and.

trustee • Not hold certain types of prohibited State or federal employment	
When additional qualifications apply, the following items may be included in the Board's list of qualifications: • Meet all qualifications based upon the distribution of population among congressional townships in the district • Meet all qualifications based upon the distribution of population among incorporated and unincorporated areas	Board members of some community unit school districts may be subject to historical residential qualifications based on the distribution of population among congressional townships in the district or between the district's incorporated and unincorporated areas. 105 ILCS 5/10-11. **Note:** If a vacancy for an area of residence remains unfilled, a board must submit a proposition at the next general election for the election of a board member at large. 105 ILCS 5/10-10.5(c).

☐ **Decide who will receive completed vacancy applications.**

Guidelines	Explanation
The Board President will	Who accepts vacancy applications is at the Board's sole discretion. According to Board policy 2:110, *Qualifications, Term, and Duties of Board Officers*, the Board President is a logical

accept applications. The Board will discuss, at an open meeting, its process to review the applications and who will contact applicants for an interview.	officer to accept the applications, but this task may be delegated to the Secretary or Superintendent's secretary if the Board determines that it is more convenient. Who accepts the applications must be decided prior to posting the vacancy announcement.

☐ **Create the Board member vacancy announcement.**

Announcement	Explanation
[*Insert District name*] Board Member Vacancy The School District is accepting applications to fill the vacancy resulting from [*reason for vacancy*] of [*former Board member's name*].	The contents of a vacancy announcement, how it is announced, and where it is posted are at the Board's sole discretion. The Board may want to announce the vacancy and its intent to fill it by appointment during an open meeting. The announcement may be posted on the District's website and in the local newspaper(s).
The individual selected will serve on the Board of Education from the date of appointment to [*date*].	The length of the appointment depends upon when during the term of office the vacancy occurred. See 105 ILCS 5/10-10 and Board policy 2:70, *Vacancies on the Board of Education - Filling Vacancies*, to determine the length of the appointment. Consult the Board Attorney as needed.
The School District [*School District's philosophy or mission statement*].	See Board policy 1:30, *School District Philosophy*, for the District's mission statement that is specific to the community's goals.
Applicants for the Board vacancy must be: [*Board's list of qualifications*].	See checklist item titled *Develop a list of qualifications for appointment of a person to fill the vacancy*, above.
Applicants should show familiarity with the Board's	Listing this along with the Board's list of qualifications assists candidates in understanding a Board

policies regarding general duties and responsibilities of a Board and a Board member, including fiduciary responsibilities, conflict of interest, ethics, and gift ban. The Board's policies are available at [*locations*].	member's duties and responsibilities and may facilitate a better conversation during the interview process. See Board policies: 2:20, *Powers and Duties of the Board of Education; Indemnification*; 2:80, *Board Member Oath and Conduct*; 2:100, *Board Member Conflict of Interest*; 2:105 *Ethics and Gift Ban*; and 2:120, *Board Member Development*.
Applications may be obtained at [*location and address and/ or website*] beginning on [*date and time*]. Completed applications may be turned in by [*date and time*] to [*name and title of person receiving applications*].	See action item titled *Decide who will receive completed vacancy applications,* above.

☐ **Publicize the vacancy announcement by placing it on the District's website, announcing it at a meeting, and/or advertising it in the local newspaper(s).**

☐ **Accept and review applications from prospective candidates (see *Decide who will receive completed vacancy applications*, above).**

☐ **Contact appropriate applicants for interviews (see *Decide who will receive completed vacancy applications*, above).**

☐ **Develop interview questions.**

Interview Questions	Explanation
Why do you want to be a Board member? What specific skills would you bring to the Board? Please give specific examples	Interview questions are at the Board's sole discretion. This list is not exhaustive, but it may help the Board tailor its questions toward finding a candidate who will approach Board membership with a clear understanding of its demands and expectations along with a constructive attitude toward the challenge. The Board may also want to consider allowing an equal amount of time for each interview.

of your ability in interpersonal relationships and teamwork. What do you see as the role of a Board member? What have you done to prepare yourself for the challenges of being a Board member? Please describe your previous community or nonprofit experiences. What areas in the District would you like to see the Board strengthen? What is your availability to meet the time, training commitments, and other responsibilities required for Board membership? Describe what legacy you would like to leave behind.	See IASB's *A School Board's Guide to Identifying, Recruiting, and Mentoring Future School Board Members,* available at: www.iasb.com/about-us/publications/pamphlets-and-tools/recruiting-school-board-members. A prospective candidate to fill a vacancy may raise other specific issues that the Board will want to cover during an interview.

☐ **Conduct interviews with candidates (interviews may occur in closed session pursuant to 5 ILCS 120/2(c)(3)).**

Interview Plan	Explanation
In each interview, the Board President will: Introduce Board members to the candidate at the beginning of the interview. Describe the Board's interview process, selection process, anticipated timeline, and ask the candidate if he or she has questions about the Board's process for filling a vacancy by appointment. Describe the District's philosophy or mission statement. Describe the vacancy for the candidate by reviewing the: (1) qualifications, and (2) general duties and responsibilities of the Board and the Board members, including fiduciary responsibilities, conflict of interest, ethics and gift ban, and general Board member development. Begin asking the interview questions that the Board developed. Ask the candidate whether he or she has any questions for the Board. Thank the candidate and inform the candidate when the Board expects to make a decision and how the candidate will be contacted regarding the Board's decision.	The Board President will lead the Board as it interviews prospective candidates. See Board policy 2:110, *Qualifications, Term, and Duties of Board Officers*. The President presides at all meetings. 105 ILCS 5/10-13. The Board may also want to consider allowing an equal amount of time for each interview.

☐ **Fill vacancy by a vote during an open meeting of the Board before the 60th day (105 ILCS 5/10-10).**

☐ **Assist the appointed Board member in filing his or her statement of economic interest (5 ILCS 420/4A-105(c)).**

☐ **Announce the appointment to District staff and community.**

Announcement	Explanation
The Board appointed [*appointee's name*] to fill the vacancy on the Board. The appointment will be from [*date*] to [*date*]. The Board previously established qualifications for the appointee in a careful and thoughtful manner. [*Appointee's name*] meets these qualifications and has demonstrated the willingness to accept the duties and responsibilities of a Board member. [*Appointee's name*] brings a clear understanding of the demands and expectations of being a Board member along with a constructive attitude toward the challenge.	The contents of the appointment announcement and length of time it is displayed are at the Board's sole discretion. The Board may want to consider announcing the appointment during its meeting and also by posting it in the same places that it posted the vacancy announcement. See Board policy 8:10, *Connection with the Community*.

☐ **Administer the Oath of Office and begin orientation.**

Guidelines	Explanation
See Board policy 2:80, *Board Member Oath and Conduct*.	Each individual, before taking his or her seat on the Board, must take an oath in substantially the form given in 105 ILCS 5/10-16.5.
See Board policy 2:120, *Board Member Development*, and exhibit 2:120-E1, *Guidelines for Serving as a Mentor to a New Board of Education Member*.	Orientation assists new Board members to learn, understand, and practice effective governance principles. See the IASB *Foundational Principles of Effective Governance*, available at: www.iasb.com/training-and-events/training/training-resources/foundational-principles-of-effective-governance.

☐ **Inform IASB of the newly appointed Board member's name and directory information.** For instructions, see iasb.com/memberships-and-divisions/membership/member-database-instructions/how-to-update-your-district-roster.

PRESSPlus Comments

C1. Rewritten for PRESS Plus. Updates include corrections to obsolete links to IASB's website and other continuous improvement changes. A redlined version showing the changes made is available at PRESS Online by logging in at www.iasb.com. **Issue 122, June 2026**

Document Status: Draft Update - Rewritten

SECTION 7 - STUDENTS

7:330 Student Use of Buildings - Equal Access

For purposes of this Board policy, the District has established a *limited open forum* for high school students enrolled in the District.[C1] Each District high school shall offer an opportunity for student-led *noncurriculum related student groups* to meet on school premises during *noninstructional time*. Noncurriculum related student groups are those student groups, clubs, or organizations that do not directly relate to the curriculum. For purposes of this Board policy, a *non-school sponsored* noncurriculum related student group is a noncurriculum related student group that is student led.

A student group or club is *school sponsored* if the District approves the student group or club to have a paid adult sponsor to promote, participate, and/or lead its activities. However, assigning a teacher, administrator, or other school employee to supervise a meeting for custodial purposes, allowing groups to promote meetings, and providing access to resources as determined by the District do not constitute sponsorship of the student group or club, nor does it constitute the District's endorsement or agreement with the activity or the speech of the students who participate in the activity.

Extracurricular and co-curricular student groups or clubs that are school sponsored are governed by Board policy 6:190, *Extracurricular and Co-Curricular Activities*.

Student groups or clubs directed and controlled by non-school persons are governed by Board policy 8:20, *Community Use of School Facilities*.

Student-led noncurriculum related student groups or clubs that are not school sponsored are granted free use of school premises and/or access to school resources for a meeting or series of meetings under the following conditions:

1. The meeting is held during those noninstructional times identified by the Superintendent or designee for noncurriculum related student groups, clubs, or organizations to meet. *Noninstructional time* means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends.
2. All noncurriculum related student groups that are not school sponsored receive

substantially the same treatment.[C2]

3. The student group or club and the meeting are student-initiated, meaning that the request is made by a student, and the group or club is led by a student.[C3]
4. Student attendance at the meeting is voluntary.
5. The school and school employees will not promote, lead, participate in, or otherwise sponsor the meeting.
6. School employees are present at religious meetings only in a nonparticipatory capacity.
7. The meeting and/or any activities engaged in by the student group or club do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons do not direct, conduct, control, or regularly attend the meetings.[C4]
9. The school retains its authority to maintain order and discipline.
10. A school staff member is present in a supervisory capacity.
11. The Superintendent or designee approves the use of school premises and/or access to school resources for a meeting or series of meetings.
12. The school requires neutral content generally limited to club/group name, meeting time(s), and location(s) as well as the approval of the Building Principal or designee for all advertisements, wall postings, or flyers.[C5]

The Superintendent or designee shall develop administrative procedures to implement this policy.

LEGAL REF.:

20 U.S.C. §4071 et seq., Equal Access Act.

Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226 (1990).

E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025).

Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), *cert. denied*, 535 U.S. 1017.

CROSS REF.: 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 8:20 (Community Use of School Facilities), 8:25 (Advertising and Distributing Materials in Schools Provided by Non-School Related Entities)

PRESSPlus Comments

C1. This policy is rewritten based on feedback from the Ill. Council of School Attorneys to address the need for more guidance regarding what types of student-led groups are permitted free use of school premises under the Equal Access Act. Under the EAA, if a district with secondary school(s) has established a limited open forum, it is unlawful to deny equal access or a fair opportunity to, or discriminate against, any students who wish to conduct a *meeting* within that limited open forum on the basis of the religious, political, philosophical, or other content of the speech at such meetings. The term *meeting* under the EAA includes those activities of student groups which are permitted under a school's limited open forum and are not directly related to the school curriculum. This prohibition and definition under the EAA are the basis for the term of art *noncurriculum related student group*. See 20 U.S.C. §§4071(a) and 4072(3).

The policy is also updated due to recent case law updates, including E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025).

For more information, see the PRESS sample policy's footnotes, available at PRESS Online by logging in at www.iasb.com **Issue 122, June 2026**

C2. See also U.S. Dept. of Education *Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools* (2026), available at: www.ed.gov/media/document/2026-guidance-constitutionally-protected-prayer-and-religious-expression-public-elementary-and-secondary-schools-113182.pdf. **Issue 122, June 2026**

C3. In E.D., the Court found no violation of the EAA where a school official decided to suspend a student anti-abortion club based on evidence that the club was partially run by the student's parent, and the student failed to follow the school's content-neutral flyer rules by including political messages. **Issue 122, June 2026**

C4. Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226, 236 (1990). **Issue 122, June 2026**

C5. The content-neutral restrictions contained in this item were upheld in E.D. The Court found, "[t]he District could reasonably conclude that covering its walls with warring political messages would undermine that order and divert attention from the business of learning."

This condition's application should be consistent with a board's adopted language in policy 8:25, *Advertising and Distributing Materials in Schools Provided by Non-School Related Entities.* **Issue 122, June 2026**

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

Cc: Dr. Amy MacCrindle, Superintendent of Schools

From: Daina Pflug, Business Manager

Date: September 21, 2026

Re: Approval of Donation from Central Education Foundation

This memorandum serves to formally request the Board of Education's acceptance of a generous $5,000 donation from the Central 301 Education Foundation to support K-2 classrooms by purchasing phonics kits across all elementary buildings.

Early literacy development is a critical foundational goal for our youngest learners. The funds provided by the Central 301 Education Foundation will directly purchase structured phonics kits for K-2 classrooms, enhancing foundational reading instruction and providing hands-on learning resources for students.

It is recommended that the Board of Education formally accept this $5,000 donation from the Central 301 Education Foundation and extend sincere gratitude for their continuous partnership and investment in our students' educational success.

Central 301 FOIA Report

September, 2026

Name of Requestor	Summary of Request	Response	Letter
Emma Brown	Electric Utility Statements for the last 2 years	Granted	Brown
Catarina Mascarenhas	25/26 retired teachers and 26/27 new hires	Granted	Mascarenhas
Justin Wenig	Payment of Records for all Vendors, Contractors from 1/1/2026 to cur	Granted	Wenig

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

To: Board of Education

From: Dr. Amy MacCrindle, Superintendent of Schools

Date: September 21, 2026

Re: 2026-27 6th Day Enrollment Report

Each year, our schools conduct a thorough review of class rosters and compare them with attendance records from the first six days of school. This process helps ensure the District reports accurate enrollment data to the Illinois State Board of Education (ISBE).

Central 301's sixth-day enrollment for the 2026–27 school year is 5,214 students.

Year	6th Day Enrollment
26-27	5,214
25-26	5,221
24-25	5,092
23-24	4,907
22-23	4,776
21-22	4,709
20-21	4,414

The attached documentation reflects the District's sixth-day enrollment as of **Wednesday, August 19, 2026**, with enrollment data broken down by school and grade level.

CENTRAL
UNIT SCHOOL DISTRICT 301

Head Count for Large Districts (District)

Count Date: 08/19/2026 **Central CUSD 301**

Entity	EE	PK	KG	01	02	03	04	05	06	07	08	09	10	11	12	13	Total
Elementary Schools																	
100 - Howard B. Thomas Grade School	23	25	93	101	104	115	94	119									674
110 - Lily Lake Grade School			43	41	38	43	47	59									271
120 - Prairie View Grade School	16	44	67	60	81	86	96	122									572
130 - Country Trails Grade School	23	27	79	100	120	104	129	114									696
Sub-Total	62	96	282	302	343	348	366	414	0	0	0	0	0	0	0	0	2,213
Middle Schools																	
300 - Central Middle School									4	6	434						444
310 - Prairie Knolls Middle School									385	423	1						809
Sub-Total	0	0	0	0	0	0	0	0	389	429	435	0	0	0	0	0	1,253
High Schools																	
400 - Central High School												388	443	432	409		1,672
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	388	443	432	409	0	1,672
Out of Districts																	
600 - SPED Out of District Placement			1	2	7	2	4	6	2	2	1	3	3	1	42		76
Sub-Total	0	0	1	2	7	2	4	6	2	2	1	3	3	1	42	0	76
Grand Total	**62**	**96**	**283**	**304**	**350**	**350**	**370**	**420**	**391**	**431**	**436**	**391**	**446**	**433**	**451**	**0**	**5,214**