Regular Meeting

Monday, November 15, 2021 6:00 PM
Central 301 District Office, 275 South St, P.O. Box 396, Burlington, IL 60109

1. **Call to Order**
A. Roll Call
B. Approval of Agenda

2. **Pledge of Allegiance**
3. **Public Open Forum**
A. Recognition of Visitors
B. Public Comments
C. Presentation of Central 301's Audit Report - Eder, Casella and Company
D. Presentation of Northern Kane County Regional Vocational System's Audit Report - Eder, Casella and Company
4. **Action Reports**
A. Consent Agenda
1) Minutes

a. Meeting Minutes October 18, 2021
b. Special Meeting Minutes November 8, 2021
2) Treasurers Reports

a. Payment of Bills

b. Payment of Bills - Northern Kane County Regional Vocational System's Audit Report - Eder, Casella and Company
3) Approve Central 301 FY21 Audit
4) Approve Northern Kane County Regional Vocational System FY21 Audit
5) Approve Tentative Tax Levy
6) Approve an Affiliation Agreement between Northern Kane County Region 110 and Bartlett Animal Hospital, P.C. veterinary clinic for Student Veterinary Assistant Clinical Experience
B. Approve the Boys Cross Country Overnight Trip to IHSA State Finals
5. **Information Items**
A. Enrollment Update
B. Ten Year Health Life Safety
C. Governor Pritzker Executive Order Update
6. **Freedom of Information Act (FOIA)**
A. Zoe Yalcin from Smartprocure - Request the purchasing information for July through October 2021
B. Joe Hart from the Illinois Education Association (IEA) - Requested the names, date of hire, building, hours worked per day and the year of all non-certified staff not part of the IEA.
7. **Executive Session**
A. Adjourn to Closed Session to hear information regarding:
The appointment, employment, resignation, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee or against legal counsel for the public body to determine its validity [5 ILCS 120/2(c)(1)]. Collective negotiating matters between the public body and its

employees or their representatives, or deliberations concerning the salary schedules for one or more classes of employees [5 ILCS 120/2(c)(2)]. The placement of individual students in special education programs and other matters relating to individual students [5 ILCS 120/2(c)(10)]. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.[5 ILCS 120/2(c)(11)]. The setting of a price for sale or lease of property owned by the public body. [5 ILCS 120/2(c)(6)]

B. Open Session
C. Action Items from Closed Session
D. Approve the Personnel Report

8. **Board Open Forum**
9. **Adjourn**

Central Community Unit School District 301
Board of Education Minutes

Where:	Central CUSD #301 District Office	Meeting:	Regular
Date:	October 18, 2021,	Time:	6:01 p.m.

Board Members Present		**Administrators Present**	
Afeef, Junaid	Y	Stirn, Todd	Y
Falk, Marc	Y	Mongan, Esther	Y
Hemphill, Dornetia	Y	Pflug, Daina	Y
Nolan, Eric	Y	Ahlsted, Carrie	N
Penar, Mitch	Y	Barr, Christine	N
Rabe, Laura	Y	Birkmeier, Shayne	N
Gorman, Jeff	Y	Britts-Axen, Cathy	N
		Diversey, Steve	N
		Engle, Graydon	N
		Farrington, Sarah	N
		Haug, Matthew	N
		Jurs, Rebecca	N
		Lewis, Kim	N
		McCastland, Kerrie	N
		Mills, Sophia	N
		Mirenda, Pamela	N
		Moretti, Megan	N
		Paszt, Alex	N
		Polowy, Dan	N
		Porto, Pam	N
		Potsic, Mike	N
		Schreiber, Jill	N
		Sharp, Lindsey	N
		Testone, Chris	N
		Tobin, Brian	Y
		Vaughn, Michelle	N
		Walter, Carie	N

Roll Call — Roll was called at 6:01 p.m.

Present: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman
Absent: None

Approve Agenda — Motion by Nolan, second by Afeef, to approve the agenda as presented.

Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman
Voting no: None
Absent: None

Consent Agenda	Motion by Nolan, second by Hemphill to approve the consent agenda as presented.
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None
Overnight Trip	Motion by Falk, second by Afeef, to approve the boys golf overnight trip to the State finals as presented.
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None
Overnight Trip	Motion by Falk, second by Nolan, to approve the girls golf overnight trip to the State finals as presented.
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None
Donation	Motion by Nolan, second by Falk to approve the donation from the Kane County Farm Bureau Foundation.
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None
Donation	Motion by Falk, second by Nolan, to approve the donation from the Central Music Boosters for New Band Shells
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None
Executive Session	Motion by Falk second by Nolan, to adjourn open session and move into executive session at 6:45 p.m.
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None
Open Session	Motion by Penar, second by Nolan, to adjourn executive session and return to open session at 7:26 p.m.
	Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman Voting no: None Absent: None

Personnel Report — Motion by Afeef, second by Hemphill, to approve the October 18, 2021, personnel report as presented.

Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman
Voting no: None
Absent: None

Adjourn — Motion by Afeef, second by Hemphill, to adjourn at 7:31 p.m.

Voting yes: Afeef, Falk, Hemphill, Nolan, Penar, Rabe, Gorman
Voting no: None
Absent: None

BOE Meeting

1. Roll Call
2. Pledge of Allegiance
3. Public Open Forum
   - 3.1 Public Comments – Dr. Stirn and President Gorman welcomed guests attending in person and virtually.
   - 3.2 Public Comments – Comments from community members were received. Comments ranged from the objection to Critical Race Theory, additional academic support when students are quarantined, and the social emotional damage that masking and COVID mandates has caused to students.

4. Action Items
   - 4.1 Consent Agenda– Business Manager Pflug presented the financials for October. Revenues are currently at 26.17% compared to 39.09% a year ago. Expenditures are at 15.06% compared to 15.80% a year ago. The district received impact fees for 32 new home starts totaling $185,073.87. No transition fees were received. Kathy Naughton, Senior Manager from the district's auditing firm, Eder, Casella & Co. is planning on joining us at the November 15th meeting to present the audit report. The School Maintenance Project Grant has been submitted. The grant is to purchase a generator at Lily Lake Grade School. ISBE will match the cost of the project up to $50,000.

   - 4.2 Approve Overnight Trip for Boys Golf to IHSA State Finals – Two of our golfers made it to the State Finals. Tyson Malek and Cody Leon attended the State Finals October 7 and 8. Tyson placed 13th and Cody played October 7th.

   - 4.3 Approve Overnight Trip for Girls Golf to IHSA State Finals – One of our Girl golfers made it to the State Finals. Maya Gusciora attended the State Finals October 7-9, she was 56th in the State.

   - 4.4 Accept Donation to FFA from the Kane County Farm Bureau Foundation for future projects. The Kane County Farm Bureau awarded $2,215 to our FFA chapter for use in future projects.

4.5 Accept Donation from Central Music Boosters. The Central Music Boosters donated $7,970 for the purchase of new band shells. The current band shells are over 20 years old and are in need of replacement.

5. Information Items

5.1 Enrollment – many districts lost enrollment due to COVID. For district 301 at the end of September 2019 we had 4,319 enrolled students. In September 2020 that number was 4,363 students. September 2021 enrollments have increased to 4,601 students. Housing starts continue to come in. Mobile units have been ordered for each grade school and will be set up beginning winter break.

5.2 Substitute Teacher Shortage – Filling absences has been an issue. Long term subs have been hired for all buildings except Lily Lake. If there is an unfilled position in a different building one of the subs will be sent to that building. Currently, seven new subs have applied for the long-term positions and 24 applicants for the daily substitute jobs. Compared to other schools, 301 is not in bad shape. To date only one employee has left due to the testing and Pam Porto has done a great job hiring new drivers.

5.3 COVID-19 Layered Prevention Strategies Update – Dr. Stirn reported that he was thinking that the State would be reducing mitigations by now. The last executive order requiring universal masking was set to expire October 16th and with numbers coming down he thought some of the mitigation would be relaxed. The executive order was extended to November 13th. During the weekly Kane County Health Department Meeting Dr. Stirn asked what the strategy will be to reduce mitigation. Dr. Stirn asked the KCHD to develop a plan that reduces quarantine periods and masking requirements.
Dr. Mongan reported that the district is moving forward with a remote learning plan for students who are quarantined. There are liaisons at the grade schools and there have been conversations to have the liaisons locked into grade levels. Middle and High School remote learning will focus on graduation requirements (math, ELA, science, and social studies). No PE or finance will be offered remotely. We have teachers who have agreed to use their plan time to teach a mini lesson synchronously. After the lesson the teacher will have time for some 1-1 instruction where needed. Remote instruction will begin October 25th. Canvas and a week at a glance are still provided to parents. Students can still opt out and work on their own. Student on-site testing will begin the week of October 25th. QR codes are in place and information will be going out.

6.0 Freedom of Information Act (FOIA)

6.1 Katherine Smyser from NBC Universal - requested information on unclaimed property for Central 301 – we provided Katherine with the information she was looking for.

6.2 Diana Rendon – requested the Oath of Office language, the name of Central's risk management company, the official bond carrier, the policy number and the insurer contact information – we responded with the information she requested.

6.0 Executive Session

6.1 Adjourn Executive Session

6.2 Return to Open Session

6.3 Action Items from Closed Session

6.3.1 The personnel report for October 18, 2021, was approved

7.0 Adjourn

Jeff Gorman, President

Marc Falk, Secretary

FD	Description	October 2021-22 Beginning Balance	October 2021-22 Deposits	October 2021-22 Withdrawals	October 2021-22 Monthly Activity	Ending Balance
10	IMPREST-DISTRICT	2,538.33	10,850.07	11,524.62	-674.55	1,863.78
10	IMPREST-CHS	2,467.27	14,867.00	14,889.92	-22.92	2,444.35
10	CASH IN BANK-EDUCATION	5,386,609.80	2,995,602.06	3,775,753.60	-780,151.54	4,606,458.26
10	CASH IN BANK - PAYROLL	1,268.76	2,339,356.67	2,339,614.84	-258.17	1,010.59
10	PAYFLEX ACCOUNT	11,585.83	7,829.46	13,071.71	-5,242.25	6,343.58
10	DEBIT CARD ACCOUNT		1,684.99	1,684.99		
10	PETTY CASH	1,380.00				1,380.00
10	INVESTMENT- BUSINESS NOW/SWEEP	27,079,427.83	3,215,612.59	2,604,420.20	611,192.39	27,690,620.22
10		32,485,277.82	8,585,802.84	8,760,959.88	-175,157.04	32,310,120.78
20	IMPREST-DISTRICT					
20	CASH IN BANK-O&M	406,218.81	705,860.75	464,883.51	240,977.24	647,196.05
20	CASH IN BANK - PAYROLL	776.49	162,158.56	162,154.72	3.84	780.33
20	INVESTMENT-BUSINESS NOW/SWEEP	7,188,425.66	506,402.43		506,402.43	7,694,828.09
20		7,595,420.96	1,374,421.74	627,038.23	747,383.51	8,342,804.47
30	CASH IN BANK-DEBT SERVICE	230,155.47	185,073.87		185,073.87	415,229.34
30	INVESTMENT-BUSINESS NOW/SWEEP	7,808,295.44	734,702.82		734,702.82	8,542,998.26
30		8,038,450.91	919,776.69		919,776.69	8,958,227.60
40	IMPREST-DISTRICT		149.93	149.93		
40	CASH IN BANK-TRANSPORTATION	255,287.35	740,241.03	257,613.59	482,627.44	737,914.79
40	CASH IN BANK - PAYROLL	948.72	185,318.81	185,516.68	-197.87	750.85
40	INVESTMENT-BUSINESS NOW/SWEEP	4,701,226.69	237,684.51		237,684.51	4,938,911.20
40		4,957,462.76	1,163,394.28	443,280.20	720,114.08	5,677,576.84
50	CASH IN BANK-IMRF	233,625.57	102,718.31	254,160.69	-151,442.38	82,183.19
50	CASH IN BANK-PAYROLL		102,224.02	102,224.02		
50	INVESTMENT-BUSINESS NOW/SWEEP	2,320,852.34	222,391.71		222,391.71	2,543,244.05
50		2,554,477.91	427,334.04	356,384.71	70,949.33	2,625,427.24
60	CASH IN BANK-CAPITAL PROJECT	1,292,862.99		9,453.00	-9,453.00	1,283,409.99
60	INVESTMENTS-BUSINESS NOW/SWEEP	1,761,467.39	45.58		45.58	1,761,512.97
60		3,054,330.38	45.58	9,453.00	-9,407.42	3,044,922.96
70	CASH IN BANK-WORKING CASH	443.66				443.66
70	INVESTMENT-BUSINESS NOW/SWEEP	2,534,837.29	8,321.12		8,321.12	2,543,158.41
70		2,535,280.95	8,321.12		8,321.12	2,543,602.07
80	CASH IN BANK-TORT	16,941.76	20,000.00	26,696.92	-6,696.92	10,244.84
80	INVESTMENT- BUSINESS NOW/SWEEP	854,813.83	79,820.70	20,000.00	59,820.70	914,634.53
80		871,755.59	99,820.70	46,696.92	53,123.78	924,879.37
	Grand Asset Totals	62,092,457.28	12,578,916.99	10,243,812.94	2,335,104.05	64,427,561.33

Number of Accounts: 27

********** End of report **********

Central Community Unit School Dist. 301
Revenue Summary Report
October 2021

	2021-22 Original Budget	% of Fund	October MTD	2021-22 FYTD	Remaining Budget	FYTD Percent
10-Education Fund						
Total Local Revenue	37,012,960.00	56.13%	3,374,381.62	17,731,567.80	19,281,392.20	47.91%
Total State Revenue	26,291,111.00	39.87%	137,186.59	1,290,902.95	25,000,208.05	4.91%
Total Federal Revenue	2,635,783.00	4.00%	4,399.97	444,768.68	2,191,014.32	16.87%
Total Education Fund	**65,939,854.00**	**100.00%**	**3,515,968.18**	**19,467,239.43**	**46,472,614.57**	**29.52%**
20-O&M Fund						
Total Local Revenue	5,576,000.00	54.19%	521,276.18	2,572,264.90	3,003,735.10	46.13%
Total State Revenue	1,369,335.00	13.31%	681,534.00	1,022,301.00	347,034.00	74.66%
Total Federal Revenue	3,344,212.00	32.50%	-	-	3,344,212.00	0.00%
Total O&M Fund	**10,289,547.00**	**100.00%**	**1,202,810.18**	**3,594,565.90**	**6,694,981.10**	**34.93%**
30-Debt Service Fund						
Total Local Revenue	8,566,600.00	100.00%	919,776.69	4,221,652.95	4,344,947.05	49.28%
Total Debt Service Fund	**8,566,600.00**	**100.00%**	**919,776.69**	**4,221,652.95**	**4,344,947.05**	**49.28%**
40-Transportation Fund						
Total Local Revenue	2,638,990.00	52.14%	240,700.88	1,242,065.82	1,396,924.18	47.07%
Total State Revenue	2,422,400.00	47.86%	736,910.29	1,356,802.85	1,065,597.15	56.01%
Total Transportation Fund	**5,061,390.00**	**100.00%**	**977,611.17**	**2,598,868.67**	**2,462,521.33**	**51.35%**
50-IMRF/SS Fund						
Total Local Revenue	2,156,280.00	100.00%	222,391.71	1,045,145.57	1,111,134.43	48.47%
Total IMRF/SS Fund	**2,156,280.00**	**100.00%**	**222,391.71**	**1,045,145.57**	**1,111,134.43**	**48.47%**
60-Capital Projects Fund						
Total Local Revenue	479,800.00	100.00%	45.58	185.86	479,614.14	0.04%
Total Capital Projects Fund	**479,800.00**	**100.00%**	**45.58**	**185.86**	**479,614.14**	**0.04%**
70-Working Cash Fund						
Total Local Revenue	87,385.00	100.00%	8,321.12	43,191.25	44,193.75	49.43%
Total Working Cash Fund	**87,385.00**	**100.00%**	**8,321.12**	**43,191.25**	**44,193.75**	**49.43%**
80-Tort Fund						
Total Local Revenue	891,410.00	100.00%	79,820.70	414,995.90	476,414.10	46.55%
Total Tort Fund	**891,410.00**	**100.00%**	**79,820.70**	**414,995.90**	**476,414.10**	**46.55%**
Revenue-All Funds						
1000 Total Local Revenue	57,409,425.00	61.42%	5,366,714.48	27,271,070.05	30,138,354.95	47.50%
3000 Total State Revenue	30,082,846.00	32.18%	1,555,630.88	3,670,006.80	26,412,839.20	12.20%
4000 Total Federal Revenue	5,979,995.00	6.40%	4,399.97	444,768.68	5,535,226.32	7.44%
Total Revenue-All Funds	**93,472,266.00**	**100.00%**	**6,926,745.33**	**31,385,845.53**	**62,086,420.47**	**33.58%**

Central Community Unit School Dist. 301
Revenue Detail Report
October 2021

Account Number	Description	2021-22 Original Budget	October MTD	2021-22 FYTD	Remaining Budget	FYTD Percent
10R000 1110 0000	TAXES	28,964,385.00	2,678,331.53	13,926,541.99	15,037,843.01	48.08%
10R000 1140 0000	SPECIAL ED TAXES	5,923,425.00	536,580.29	2,790,060.88	3,133,364.12	47.10%
10R001 1510 0000	INTEREST	19,500.00	700.77	2,271.62	17,228.38	11.65%
10R002 1611 0000	LUNCH, STUDENTS	272,000.00	47,625.83	193,471.99	78,528.01	71.13%
10R002 1620 0000	LUNCH, ADULTS	4,050.00	-	-	4,050.00	0.00%
10R000 1711 0000	ATHLETIC ADMISSION	17,000.00	6,362.00	20,745.00	(3,745.00)	122.03%
10R000 1720 0000	ATHLETIC PART FEE	76,000.00	7,360.00	60,200.00	15,800.00	79.21%
10R002 1720 0000	OTHER FEES	172,100.00	65,943.06	95,262.42	76,837.58	55.35%
10R000 1790 0000	ACTIVITY ACCOUNTS REVENUE	440,000.00	-	-	440,000.00	0.00%
10R000 1811 0000	TEXTBOOK INCOME	450,000.00	18,294.89	207,409.24	242,590.76	46.09%
10R000 1830 0000	TECHNOLOGY FEES	250,000.00	4,392.35	82,166.98	167,833.02	32.87%
10R000 1930 0000	TRANSITION FEES	140,000.00	-	29,425.04	110,574.96	21.02%
10R000 1950 0000	REFUND OF PRIOR YEAR EXPEND	20,000.00	2,500.00	218,052.08	(198,052.08)	1090.26%
10R000 1970 0000	DRIVERS ED B-T-W	45,000.00	3,103.17	26,080.83	18,919.17	57.96%
10R002 1991 0000	CAREER PATHWAYS	189,500.00	-	76,500.00	113,000.00	40.37%
10R000 1999 0000	OTHER LOCAL REVENUES	30,000.00	3,187.73	3,379.73	26,620.27	11.27%
Total Local Revenue		**37,012,960.00**	**3,374,381.62**	**17,731,567.80**	**19,281,392.20**	**47.91%**
10R000 3001 0000	EVIDENCE-BASE FUNDING	6,177,595.00	-	1,022,295.00	5,155,300.00	16.55%
10R001 3001 0000	EVIDENCE-BASE FUNDING-MV COOP	208,540.00	-	34,757.24	173,782.76	16.67%
10R000 3100 0000	SPECIAL ED - PRIVATE FACILITY	200,000.00	115,319.39	186,348.44	13,651.56	93.17%
10R000 3120 0000	SPECIAL ED - ORPHANAGE	2,000.00	-	-	2,000.00	0.00%
10R000 3220 0000	CAREER & TECHNICAL EDUCATION	26,502.00	6,792.91	17,573.02	8,928.98	66.31%
10R000 3235 0000	CTE AGRICULTURE EDUCATION	4,700.00	-	883.00	3,817.00	18.79%
10R002 3235 0000	CTE FFA 3 CIRCLES GRANT	21,574.00	-	-	21,574.00	0.00%
10R000 3360 0000	STATE FREE LUNCH & BREAKFAST	2,000.00	2,351.78	3,019.78	(1,019.78)	150.99%
10R000 3370 0000	DRIVER ED	35,000.00	12,722.51	25,445.02	9,554.98	72.70%
10R000 3998 0000	TRS-ON BEHALF PAYMENTS	19,600,000.00	-	-	19,600,000.00	0.00%
10R000 3999 0000	OTHER STATE REVENUE	10,000.00	-	-	10,000.00	0.00%
10R001 3999 0000	LIBRARY GRANT	3,200.00	-	581.45	2,618.55	18.17%
Total State Revenue		**26,291,111.00**	**137,186.59**	**1,290,902.95**	**25,000,208.05**	**4.91%**
10R000 4210 0000	NAT'L SCHOOL LUNCH PROGRAM	5,000.00	-	4,968.80	31.20	99.38%
10R000 4225 0000	SUMMER FOOD SERVICE PROGRAM	750,000.00	614.00	68,985.93	681,014.07	9.20%
10R000 4300 0000	TITLE I LOW INCOME	285,650.00	-	90,036.00	195,614.00	31.52%
10R000 4400 0000	TITLE IV-A SSAE GRANT	25,800.00	-	-	25,800.00	0.00%
10R000 4600 0000	IDEA PRESCHOOL	7,181.00	-	-	7,181.00	0.00%
10R000 4620 0000	IDEA FLOW THROUGH	790,619.00	-	24.00	790,595.00	0.00%
10R000 4625 0000	IDEA FLOW THROUGH ROOM & BOARD	100,000.00	-	74,812.00	25,188.00	74.81%
10R000 4745 0000	CARL PERKINS	20,744.00	3,785.97	13,243.97	7,500.03	63.84%
10R000 4905 0000	TITLE III IEP GRANT	1,200.00	-	1,200.00	-	100.00%
10R000 4909 0000	TITLE III ELL-TBE/TPI LIPLEPS	35,235.00	-	591.00	34,644.00	1.68%
10R001 4909 0000	TITLE III EL BILINGUAL ED PD	4,000.00	-	3,818.00	182.00	95.45%
10R000 4932 0000	TITLE II-TEACHER QUALITY	55,814.00	-	3,974.00	51,840.00	7.12%
10R000 4991 0000	MEDICAID MATCHING-ADMIN OUTREACH	90,000.00	-	64,476.27	25,523.73	71.64%
10R000 4992 0000	MEDICAID MATCHING-FEE FOR SVC	55,000.00	-	53,450.71	1,549.29	97.18%
10R000 4998 0000	ESSER GRANT (CARES ACT)	107,760.00	-	65,188.00	42,572.00	60.49%
10R002 4998 0000 0(	ESSER II GRANT (CRRSA)	158,315.00	-	-	158,315.00	0.00%
10R003 4998 0000 0(	ESSER III GRANT (ARP)	143,465.00	-	-	143,465.00	0.00%
Total Federal Revenue		**2,635,783.00**	**4,399.97**	**444,768.68**	**2,191,014.32**	**16.87%**
Total Education Fund		**65,939,854.00**	**3,515,968.18**	**19,467,239.43**	**46,472,614.57**	**29.52%**
20R000 1111 0000	TAXES	5,262,350.00	474,666.24	2,468,125.82	2,794,224.18	46.90%
20R000 1230 0000	CORP PERSONAL PROPERTY TAX	151,000.00	31,531.34	52,862.83	98,137.17	35.01%
20R001 1510 0000	INTEREST	6,150.00	204.85	737.10	5,412.90	11.99%
20R001 1720 0000	PARKING FEES	29,000.00	-	30,350.00	(1,350.00)	104.66%
20R000 1910 0000	RENTALS	82,500.00	2,577.00	7,731.00	74,769.00	9.37%
20R000 1950 0000	REFUND OF PRIOR YEAR EXPENDITURES	15,000.00	-	-	15,000.00	0.00%
20R000 1999 0000	OTHER REVENUE	30,000.00	12,296.75	12,458.15	17,541.85	41.53%
Total Local Revenue		**5,576,000.00**	**521,276.18**	**2,572,264.90**	**3,003,735.10**	**46.13%**
20R000 3001 0000	EVIDENCE-BASE FUNDING	1,319,335.00	681,534.00	1,022,301.00	297,034.00	77.49%
20R000 3925 0000	SCHOOL MAINTENANCE GRANT	50,000.00	-	-	50,000.00	0.00%
Total State Revenue		**1,369,335.00**	**681,534.00**	**1,022,301.00**	**347,034.00**	**74.66%**

Central Community Unit School Dist. 301
Revenue Detail Report
October 2021

Account Number	Description	2021-22 Original Budget	October MTD	2021-22 FYTD	Remaining Budget	FYTD Percent
20R000 4998 0000	ESSER GRANT (CARES ACT)	15,312.00	-	-	15,312.00	0.00%
20R002 4998 0000	ESSER II GRANT (CRRSA)	884,155.00	-	-	884,155.00	0.00%
20R003 4998 0000	ESSER III GRANT (ARP)	2,444,745.00	-	-	2,444,745.00	0.00%
Total Federal Revenue		**3,344,212.00**	-	-	**3,344,212.00**	**0.00%**
Total O&M Fund		**10,289,547.00**	**1,202,810.18**	**3,594,565.90**	**6,694,981.10**	**34.93%**
30R000 1112 0000	TAXES	8,041,400.00	734,500.75	3,819,189.49	4,222,210.51	47.49%
30R001 1510 0000	INTEREST	3,200.00	202.07	591.38	2,608.62	18.48%
30R000 1930 0000	IMPACT FEES	522,000.00	185,073.87	401,872.08	120,127.92	76.99%
Total Local Revenue		**8,566,600.00**	**919,776.69**	**4,221,652.95**	**4,344,947.05**	**49.28%**
Total Debt Service Fund		**8,566,600.00**	**919,776.69**	**4,221,652.95**	**4,344,947.05**	**49.28%**
40R000 1113 0000	TAXES	2,632,390.00	237,562.85	1,235,257.48	1,397,132.52	46.93%
40R000 1415 0000	FIELD TRIP FEES	500.00	-	-	500.00	0.00%
40R001 1510 0000	INTEREST	4,100.00	121.66	478.47	3,621.53	11.67%
40R000 1999 0000	OTHER REVENUE	2,000.00	3,016.37	6,329.87	(4,329.87)	316.49%
Total Local Revenue		**2,638,990.00**	**240,700.88**	**1,242,065.82**	**1,396,924.18**	**47.07%**
40R000 3500 0000	STATE AID, REGULAR	1,492,000.00	449,749.89	860,081.88	631,918.12	57.65%
40R000 3510 0000	STATE AID, SPECIAL ED	930,400.00	287,160.40	496,720.97	433,679.03	53.39%
Total State Revenue		**2,422,400.00**	**736,910.29**	**1,356,802.85**	**1,065,597.15**	**56.01%**
Total Transportation Fund		**5,061,390.00**	**977,611.17**	**2,598,868.67**	**2,462,521.33**	**51.35%**
50R000 1114 0000	IMRF TAXES	1,046,590.00	95,390.74	496,003.97	550,586.03	47.39%
50R000 1151 0000	SOC SEC/MEDICARE TAXES	1,046,590.00	95,390.74	496,003.97	550,586.03	47.39%
50R000 1230 0000	CORP PERSONAL PROPERTY TAX	60,000.00	31,531.34	52,862.84	7,137.16	88.10%
50R001 1510 0000	INTEREST	3,100.00	78.89	274.79	2,825.21	8.86%
Total Local Revenue		**2,156,280.00**	**222,391.71**	**1,045,145.57**	**1,111,134.43**	**48.47%**
Total IMRF/SS Fund		**2,156,280.00**	**222,391.71**	**1,045,145.57**	**1,111,134.43**	**48.47%**
60R001 1510 0000	INTEREST	1,800.00	45.58	185.86	1,614.14	10.33%
60R000 1930 0000	IMPACT FEES	478,000.00	-	-	478,000.00	0.00%
Total Local Revenue		**479,800.00**	**45.58**	**185.86**	**479,614.14**	**0.04%**
Total Capital Projects Fund		**479,800.00**	**45.58**	**185.86**	**479,614.14**	**0.04%**
70R000 1115 0000	TAXES	85,365.00	8,255.52	42,926.38	42,438.62	50.29%
70R001 1510 0000	INTEREST	2,020.00	65.60	264.87	1,755.13	13.11%
Total Local Revenue		**87,385.00**	**8,321.12**	**43,191.25**	**44,193.75**	**49.43%**
Total Working Cash Fund		**87,385.00**	**8,321.12**	**43,191.25**	**44,193.75**	**49.43%**
80R000 1120 0000	TAXES	880,710.00	79,798.58	414,929.37	465,780.63	47.11%
80R001 1510 0000	INTEREST	700.00	22.12	66.53	633.47	9.50%
80R000 1999 0000	REFUND PRIOR YEAR EXPENDITURES	10,000.00	-	-	10,000.00	0.00%
Total Local Revenue		**891,410.00**	**79,820.70**	**414,995.90**	**476,414.10**	**46.55%**
Total Tort Fund		**891,410.00**	**79,820.70**	**414,995.90**	**476,414.10**	**46.55%**
	Revenue-All Funds					
1000	Total Local Revenue	57,409,425.00	5,366,714.48	27,271,070.05	30,138,354.95	47.50%
3000	Total State Revenue	30,082,846.00	1,555,630.88	3,670,006.80	26,412,839.20	12.20%
4000	Total Federal Revenue	5,979,995.00	4,399.97	444,768.68	5,535,226.32	7.44%
	Total Revenue-All Funds	**93,472,266.00**	**6,926,745.33**	**31,385,845.53**	**62,086,420.47**	**33.58%**

Central Community Unit School Dist. 301
Expenditure Summary by Fund Report
October 2021

	2021-22 Original Budget	% of Fund	October MTD	2021-22 FYTD	Encumbered Amount	Budget Remaining	FYTD Percent
10-Education							
1000 Salaries	28,500,721.00	41.92%	2,271,382.76	9,091,096.04	-	19,409,624.96	31.90%
2000 Benefits	8,351,150.00	12.28%	624,348.09	2,597,520.95	-	5,753,629.05	31.10%
3000 Purchased Services	3,552,332.00	5.23%	441,275.75	739,395.24	88,708.26	2,724,228.50	23.31%
4000 Supplies	3,432,557.00	5.05%	195,208.97	417,505.93	215,234.70	2,799,816.37	18.43%
5000 Capital Outlay	248,200.00	0.37%	-	6,198.10	-	242,001.90	2.50%
6000 Other/Dues/Fees	23,377,600.00	34.39%	153,505.98	429,908.85	5,781.29	22,941,909.86	1.86%
7000 Non-Capital Equipment	522,898.00	0.77%	(1,250.62)	3,946.75	13,147.79	505,803.46	3.27%
Total Education Fund	**67,985,458.00**	**100.00%**	**3,684,470.93**	**13,285,571.86**	**322,872.04**	**54,377,014.10**	**20.02%**
20-O&M							
1000 Salaries	2,283,220.00	21.02%	162,118.89	640,799.18	-	1,642,420.82	28.07%
2000 Benefits	592,100.00	5.45%	44,887.44	153,546.03	-	438,553.97	25.93%
3000 Purchased Services	1,100,000.00	10.13%	70,501.07	313,658.36	28,996.86	757,344.78	31.15%
4000 Supplies	1,504,312.00	13.85%	128,114.24	393,891.49	27,995.80	1,082,424.71	28.05%
5000 Capital Outlay	5,103,900.00	46.99%	47,680.89	471,785.02	115,284.86	4,516,830.12	11.50%
6000 Other/Dues/Fees	102,000.00	0.94%	-	-	-	102,000.00	0.00%
7000 Non-Capital Equipment	175,000.00	1.61%	3,258.70	33,878.49	1,439.34	139,682.17	20.18%
Total O&M	**10,860,532.00**	**100.00%**	**456,561.23**	**2,007,558.57**	**173,716.86**	**8,679,256.57**	**20.08%**
30-Debt Service							
3000 Purchased Services	4,000.00	0.05%	-	-	-	4,000.00	0.00%
6000 Other/Bonds	8,382,376.00	99.95%	-	-	5,940,000.00	2,442,376.00	70.86%
Total Debt Service	**8,386,376.00**	**100.00%**	**-**	**-**	**5,940,000.00**	**2,446,376.00**	**70.83%**
40-Transportation							
1000 Salaries	2,323,940.00	49.80%	185,273.48	780,958.09	-	1,542,981.91	33.60%
2000 Benefits	138,355.00	2.97%	10,765.56	41,381.17	-	96,973.83	29.91%
3000 Purchased Services	1,539,610.00	33.00%	22,720.05	1,377,866.91	3,711.03	158,032.06	89.74%
4000 Supplies	414,200.00	8.88%	38,228.00	82,080.01	22,291.00	309,828.99	25.20%
6000 Other/Dues/Fees	220,000.00	4.71%	510.00	2,000.00	-	218,000.00	0.91%
7000 Non-Capital Equipment	30,000.00	0.64%	-	-	-	30,000.00	0.00%
Total Transportation	**4,666,105.00**	**100.00%**	**257,497.09**	**2,284,286.18**	**26,002.03**	**2,355,816.79**	**49.51%**
50-IMRF/SS							
2000 Benefits	1,829,431.00	100.00%	151,442.38	610,238.09	-	1,219,192.91	33.36%
Total IMRF/SS	**1,829,431.00**	**100.00%**	**151,442.38**	**610,238.09**	**-**	**1,219,192.91**	**33.36%**
60-Capital Projects							
5000 Capital Outlay	450,000.00	100.00%	9,453.00	9,453.00	-	440,547.00	2.10%
Total Capital Projects	**450,000.00**	**100.00%**	**9,453.00**	**9,453.00**	**-**	**440,547.00**	**2.10%**
70-Working Cash							
6000 Transfers	-		-	-	-	-	0.00%
Total Working Cash	**-**	**0.00%**	**-**	**-**	**-**	**-**	**0.00%**
80-Tort							
3000 Purchased Services	875,000.00	100.00%	26,696.92	59,668.12	34,028.64	781,303.24	10.71%
Total Tort	**875,000.00**	**100.00%**	**26,696.92**	**59,668.12**	**34,028.64**	**781,303.24**	**10.71%**
Total Expenditures	**95,052,902.00**		**4,586,121.55**	**18,256,775.82**	**6,496,619.57**	**70,299,506.61**	**26.04%**
Expenditures Across All Funds							
1000 Salaries	33,107,881.00	34.83%	2,618,775.13	10,512,853.31	-	22,595,027.69	31.75%
2000 Benefits	10,911,036.00	11.48%	831,443.47	3,402,686.24	-	7,508,349.76	31.19%
3000 Purchased Services	7,070,942.00	7.44%	561,193.79	2,490,588.63	155,444.79	4,424,908.58	37.42%
4000 Supplies	5,351,069.00	5.63%	361,551.21	893,477.43	265,521.50	4,192,070.07	21.66%
5000 Capital Outlay	5,802,100.00	6.10%	57,133.89	487,436.12	115,284.86	5,199,379.02	10.39%
6000 Other/Dues/Fees/Bonds	32,081,976.00	33.75%	154,015.98	431,908.85	5,945,781.29	25,704,285.86	19.88%
7000 Non-Capital Equipment	727,898.00	0.77%	2,008.08	37,825.24	14,587.13	675,485.63	7.20%
Total Expenditures Across all Funds	**95,052,902.00**	**100.00%**	**4,586,121.55**	**18,256,775.82**	**6,496,619.57**	**70,299,506.61**	**26.04%**

VENDOR	INVOICE #	INVOICE DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ACTE	757350	ACTE Best Practices Conference registration TS	97E110 2210 3100 00 322000	395.00
ACTE	715528	ACTE Best Practices Conference registration IC	97E110 2210 3100 00 322000	535.00
ACTE	142123	ACTE Best Practices Conference registration KM	97E110 2210 3100 00 322000	535.00
			Totals for ACTE	1,465.00
CASTILLO, ISAUL	Oct 2021	Mileage reimb Oct 2021	97E110 2120 3100 00 322000	119.06
			Totals for CASTILLO, ISAUL	119.06
CDW GOVERNMENT, INC	L794846	Laptops for D300	97E110 1100 7100 00 322000	9,568.32
			Totals for CDW GOVERNMENT, INC	9,568.32
CENTRAL COMMUNITY USD 301	Sept FY21 CTE	FY21 CTE Sept	97E110 4140 6400 03 322000	1,831.41
CENTRAL COMMUNITY USD 301	Sept FY21 Perkin	FY21 Perkins Sept	97E110 4140 6400 03 474500	389.00
			Totals for CENTRAL COMMUNITY USD 301	2,220.41
COMMUNITY UNIT SCHOOL DIST 300	Jun 24	Reimb D300 for Educators Rising National conference	97E110 2210 3100 02 322000	199.00
COMMUNITY UNIT SCHOOL DIST 300	Sept FY21a CTE	FY21 CTE Sept	97E110 4140 6400 02 322000	5,376.00
			Totals for COMMUNITY UNIT SCHOOL DIST 30	5,575.00
COMMUNITY UNIT SCHOOL DIST 303	Sept FY21a CTE	FY21 CTE Sept	97E110 4140 6400 04 322000	5,588.55
			Totals for COMMUNITY UNIT SCHOOL DIST 30	5,588.55
MORNINGSTAR MEDIA GROUP LTD	8-24-9644	FY22 Annual domain renewal northernkanepathways.com	97E110 2120 3100 00 322000	19.17
			Totals for MORNINGSTAR MEDIA GROUP LTD	19.17
MWI VETERINARY SUPPLY CO	36354394	Vet Tech Supplies Central HS	97E110 1100 7100 00 322000	2,987.80
			Totals for MWI VETERINARY SUPPLY CO	2,987.80
PACIFIC OAK SOR II Q&C OPERATION	Nov 30-Dec 4	Hotels for conference, KM, IC, TS, JS	97E110 2210 3230 00 322000	4,552.80
			Totals for PACIFIC OAK SOR II Q&C OPERAT	4,552.80
SCHOOL DISTRICT U-46	Sept FY21a CTE	FY21 CTE Sept	97E110 4140 6400 01 322000	6,857.99
			Totals for SCHOOL DISTRICT U-46	6,857.99
STROH, TERRY	Nov 4-5	Reimb for National Career Pathways conference registration	97E110 2210 3100 00 322000	275.00
			Totals for STROH, TERRY	275.00
			Totals for checks	39,229.10

F U N D S U M M A R Y

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
97	NORTHERN KANE REG VOC SYSTEM	0.00	0.00	39,229.10	39,229.10
*** Fund Summary Totals ***		0.00	0.00	39,229.10	39,229.10

********** End of report **********

Approved by the Board of Education

_____ _____

Jeff Gorman – President Date

_____ _____

Marc Falk – Secretary Date

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Todd Stirn, Superintendent, Board of Education

FROM: Daina Pflug, Business Manager

DATE: November 15, 2021

RE: Presentation & Approval of FY21 District Audit

Kathy Naughton, a senior manager from Eder, Casella & Company provided an overview of the FY21 District audit results. Following the presentation, members had the opportunity to ask any questions. Copies of the audit report were also distributed at the meeting for Board members.

Audit Highlights:

- No negative findings
- Positive fund balances in all funds
- No cash overdrafts
- Investments were fully insured or collateralized
- Revenues exceeded expenditures in all funds
- Actual expenditures were below the total budgeted amounts except for the Capital Projects and Tort funds.
- Line item actual expenditures were generally below those budgeted
- Implemented GASB 84, Fiduciary Activities. Student activity funds reported in the Education Fund instead of separate Agency fund.

Following the presentation of the audit, the Board should formally approve the audit. I will then deliver the final reports to the Kane County Regional Office of Education and Kane County Tax Extension Office.

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

TO: Dr. Todd Stirn, Superintendent, Board of Education

FROM: Daina Pflug, Business Manager

DATE: November 15, 2021

RE: Presentation & Approval of FY21 Northern Kane CTE Audit

Kathy Naughton, a senior manager from Eder, Casella & Company provided an overview of the FY21 Northern Kane CTE audit results. Following the presentation, members had the opportunity to ask any questions. Copies of the audit report were also distributed at the meeting for Board members.

Audit Highlights:

- No negative findings
- Positive fund balance
- No cash overdrafts
- Checking account not collateralized- rectified this since August 30, 2021 and are fully collateralized going forward
- Revenues exceeded expenditures by $358,424
- Total actual expenditures were below the total budgeted amounts
- The starting fund balance of $770,840 increased to $1,129,264 at June 30, 2021

Following the presentation of the audit, the Board should formally approve the audit. I will then deliver the reports to the Kane County Regional Office of Education and Kane County Tax Extension Office.

CENTRAL
UNIT SCHOOL DISTRICT 301

Memorandum

To: Dr. Todd Stirn, Superintendent, Board of Education

From: Daina Pflug, Business Manager

Subject: 2021 Proposed Tax Levy

Date: November 15, 2021

Attached is information relating to the proposed 2021 tax levy. The Board will be asked to adopt a tentative tax levy resolution for the next school year. In December, the Board will adopt the final tax levy.

Enclosed is an analysis of the history of district EAV and new construction numbers, the estimated 2021 EAV, estimated tax rate, and the increase in new dollars over the previous year's extension. We are anticipating approximately $1,483,000 in new operating dollars, which is a 3.25% increase. There will be an increase in the debt service extension as our bond payments increase from $7,884,500 to $8,294,950. The total operating and debt service extension will be approximately $55,378,700 if the estimated total EAV is close to $836,060,000 and new construction is near $15,000,000, which are the most recent numbers provided by the Kane County Tax Extension officer.

As in past years, it is necessary to request a slightly higher amount than what we anticipate receiving to insure full access to dollars that are generated through new construction EAV. The law provides that a district cannot receive more than what it is entitled. A district cannot receive more than what was requested in each fund.

Since the proposed operating extension is less than a 5% increase, we are not required to post a public newspaper notice or conduct a public hearing.

CENTRAL COMMUNITY UNIT SCHOOL DISTRICT 301

Resolution Regarding Estimated Amounts Necessary to be Levied for the Year 2021

WHEREAS, the Truth in Taxation Law requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the District; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, bond and interest (i.e. debt service) levies and public building commission leases, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended, including any amount abated by the taxing district prior to such extension, upon the levy of the preceding year, public notice shall be given and a public hearing shall be held on the District's intent to adopt a tax levy in an amount which is more than 105% of such extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended or estimated to be extended for 2020 was:

Educational Purposes	$29,038,017
Operations and Maintenance Purposes	$5,146,291
Illinois Municipal Retirement Fund Purposes	$1,034,232
Transportation Purposes	$2,575,632
Working Cash Fund Purposes	$89,499
Special Education Purposes	$5,817,551
Tort Judgements, Liability	$865,173
Social Security/Medicare Purposes	$1,034,232
TOTAL	$45,600,627

WHEREAS, it is hereby determined that the estimated amount of taxes necessary to be raised by taxation for the year 2021 is as follows:

Educational Purposes	$30,000,000
Operations and Maintenance Purposes	$5,800,000
Illinois Municipal Retirement Fund Purposes	$1,010,000
Transportation Purposes	$2,800,000
Working Cash Fund Purposes	$85,000
Special Education Fund Purposes	$6,210,000
Tort Judgements, Liability	$850,000
Social Security/Medicare Purposes	$1,010,000
TOTAL	$47,765,000

WHEREAS, if public notice and a public hearing are required as set forth above, the Truth in Taxation Law, as amended, requires that the District provide data in the notice concerning the levies made for debt service made pursuant to statute, referendum, resolution, or agreement to retire principal or pay interest on bonds, notes, and debentures or other financial instruments which evidence indebtedness; and

WHEREAS, the aggregate amount of property taxes extended for the Debt Services purposes for 2020 was $7,884,500 and it is hereby determined that the estimated amount of taxes to be levied for Debt Services purposes for 2021 would be $8,294,950 in the absence of an abatement by the Board of said taxes,

NOW, THEREFORE, BE IT RESOLVED by the Board of Education, Central Community Unit School District 301, Counties of Kane and DeKalb, State of Illinois, as follows:

Section #1: The aggregate amount of taxes estimated to be levied for the year 2021 exclusive of election costs, debt service levies and public building commission leases, is $47,765,000.

Section #2: The above estimated aggregate levy for the year 2021 does not exceed 105% of the amount extended by the District in the year 2020.

Section #3: All resolutions or parts of resolutions in conflict herewith are hereby repealed, and this resolution shall be in full force and effect forthwith upon its passage.

ADOPTED this 15th day of November, 2021.

Board of Education
Central Community Unit School District 301
Counties of Kane and DeKalb
State of Illinois

ATTEST:

_____

Jeff Gorman, President

_____

Marc Falk, Secretary

Central Community Unit School District 301
2021 Tax Levy

November 15, 2021

Board of Education

Jeff Gorman
President

Laura Rabe
Vice President

Marc Falk
Secretary

Junaid Afeef

Dornetria Hemphill

Dr. Eric Nolan

Mitchell Penar

Administration

Dr. Todd Stirn
Superintendent

Dr. Esther Mongan
Deputy Superintendent

Daina Pflug
Business Manager

Table of Contents

1. 2021 Proposed Tax Levy Memo
2. EAV History
3. EAV and Tax Rate History Graph
4. Assessor Estimated EAV Report
5. Projected EAV Analysis
6. Actual & Projected Variables
7. Commercial EAV-2020 Levy
8. Projected 2021 Levy Computation
9. Recommended 2021 Levy
10. Anticipated 2021 Levy Tax Rates
11. Summary
12. Resolution Regarding Estimated 2021 Levy

CENTRAL
UNIT SCHOOL DISTRICT 301

Memorandum

To: Dr. Todd Stirn, Superintendent, Board of Education

From: Daina Pflug, Business Manager

Subject: 2021 Proposed Tax Levy

Date: November 15, 2021

Attached is information relating to the proposed 2021 tax levy. The Board will be asked to adopt a tentative tax levy resolution for the next school year. In December, the Board will adopt the final tax levy.

Enclosed is an analysis of the history of district EAV and new construction numbers, the estimated 2021 EAV, estimated tax rate, and the increase in new dollars over the previous year's extension. We are anticipating approximately $1,483,000 in new operating dollars, which is a 3.25% increase. There will be an increase in the debt service extension as our bond payments increase from $7,884,500 to $8,294,950. The total operating and debt service extension will be approximately $55,378,700 if the estimated total EAV is close to $836,060,000 and new construction is near $15,000,000, which are the most recent numbers provided by the Kane County Tax Extension officer.

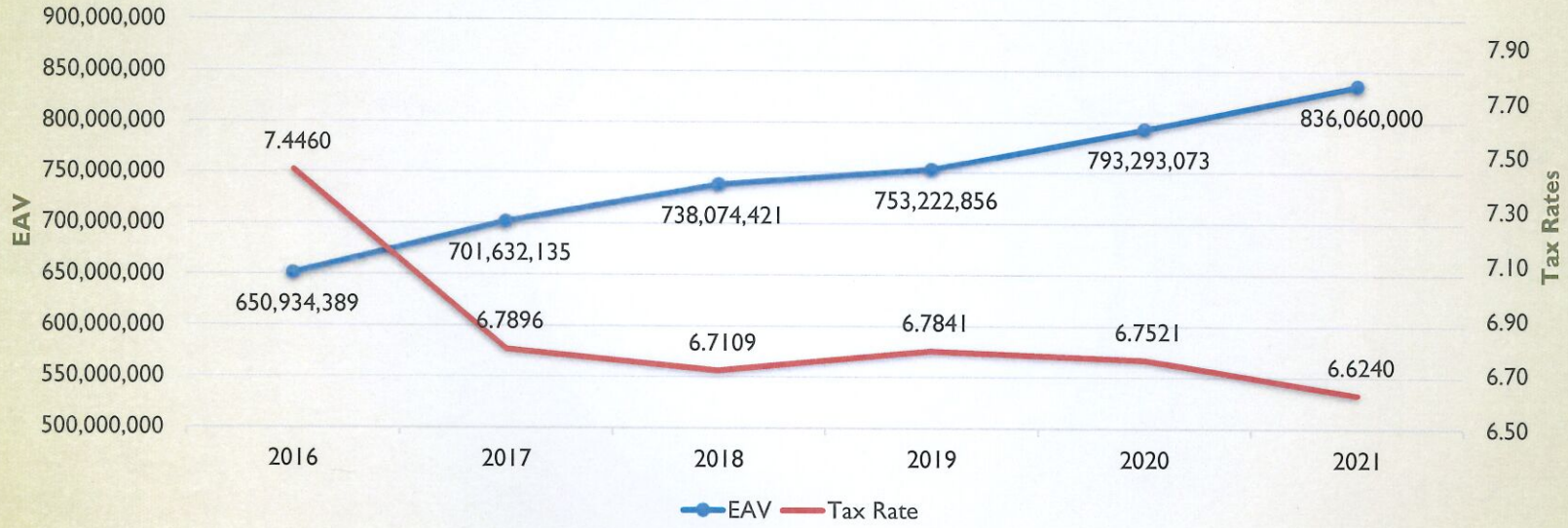
As in past years, it is necessary to request a slightly higher amount than what we anticipate receiving to insure full access to dollars that are generated through new construction EAV. The law provides that a district cannot receive more than what it is entitled. A district cannot receive more than what was requested in each fund.

Since the proposed operating extension is less than a 5% increase, we are not required to post a public newspaper notice or conduct a public hearing.

EAV History

Levy Year	EAV	New Construction	Total Tax Rate
2016	$650,934,389	$15,118,604	7.4460
2017	$701,632,135	$15,510,620	6.7896
2018	$736,761,207	$10,545,226	6.7109
2019	$753,222,856	$11,586,115	6.8088
2020	$793,293,073	$15,339,356	6.7521
2021	$836,060,000 (estimated)	$15,000,000 (estimated)	6.6238

EAV and Tax Rate History



Assessor Estimated EAV Report by Tax District
Kane County

Tax Year: 2021

093 - CENTRAL SCH DIST 301

Totals	
Board of Review Abstract	898,937,966
- Exemptions	62,053,818
- Under Assessed	0
+ State Assessed	1,480,437
Total EAV	838,364,585
- Tif Increment / Ezone	0
Rate Setting EAV	838,364,585

New Construction	
Commercial	130,700
Farm	527,816
Industrial	0
Local Rail Road	0
Mineral	0
Residential	13,395,948
Total	14,054,464

	Commercial		Farm		Industrial		Local Rail Road		Mineral		Residential		State Rail Road		Totals	
Exemption Category	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count	Value	Count
Parcel Count		160		1,817		10		0		0		8,640		0		10,627
Board of Review Abstract	37,640,089		95,857,109		1,672,916		0		0		763,767,852		0		898,937,966	
- Home Improvement	0	0	272,333	15	0	0	0	0	0	0	3,005,601	613	0	0	3,277,934	628
- Veteran's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
+ State Assessed	0		0		0		0		0		0		1,480,437		1,480,437	
= EAV	37,640,089	0	95,584,776	15	1,672,916	0	0	0	0	0	760,762,251	614	1,480,437	0	897,140,469	629
- Senior Assessment Freeze	0	0	396,866	24	0	0	0	0	0	0	1,759,268	108	0	0	2,156,134	132
- Owner Occupied	42,000	7	2,862,000	476	0	0	0	0	0	0	37,575,304	6,272	0	0	40,479,304	6,755
- Senior Citizen's	15,000	3	975,000	195	0	0	0	0	0	0	5,964,095	1,194	0	0	6,954,095	1,392
- Disabled Person	0	0	14,000	7	0	0	0	0	0	0	154,000	77	0	0	168,000	84
- Disabled Veteran	0	0	156,188	2	0	0	0	0	0	0	8,862,163	85	0	0	9,018,351	87
- Returning Veteran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Natural Disaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Fraternal Freeze	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Vet Freeze	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Under Assessed	0		0		0		0		0		0		0		0	0
- E-Zone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- TIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Drainage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
= Taxable Value	37,583,089		91,180,722		1,672,916		0		0		706,447,421		1,480,437		838,364,585	

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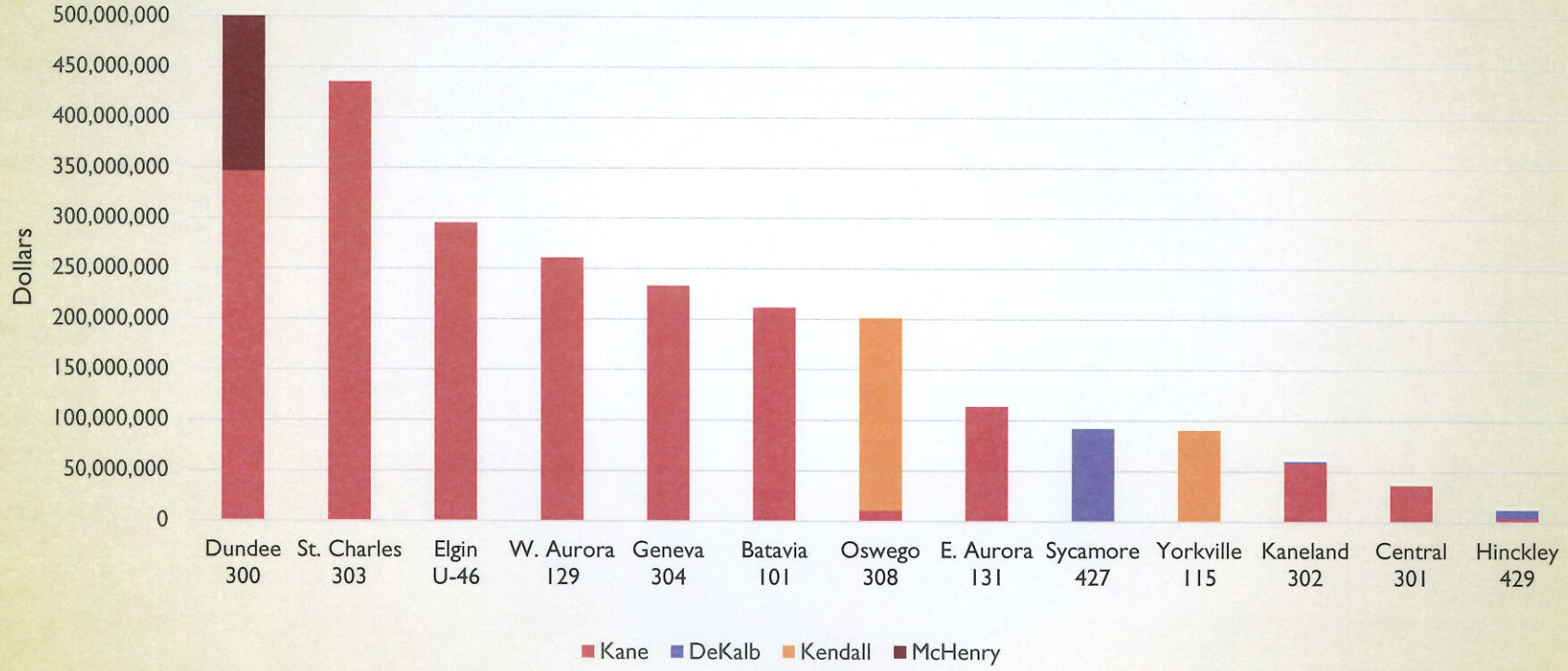
Projected EAV Analysis

Levy Year	September New Construction	Final New Construction	September EAV	Final EAV
2016	$14,894,419	$15,118,604	$652,477,912	$650,934,389
2017	$12,186,372	$15,510,620	$703,875,849	$701,632,135
2018	$ 8,994,101	$10,545,226	$738,074,421	$736,761,207
2019	$ 11,025,023	$11,586,115	$758,699,967	$753,222,856
2020	$14,159,510	$15,339,356	$793,866,538	$793,293,073
2021	$14,054,464	$15,000,000 (estimated)	$838,550,585	$836,060,000 (estimated)

Actual & Projected Variables

Actual Variables	Projected Variables
2020 Extension Base: $45,600,628	New Construction: $15,000,000
Consumer Price Index (CPI): 1.4%	2021 Total EAV: $836,060,000

Commercial EAV-2020 Levy



November Projected Computation of 2021 Tax Levy

Known Variables	
2020 Aggregate Extension	$ 45,600,628
2020 CPI	101.40%
2020 Existing Total EAV	$ 793,293,073
2020 Limited Tax Rate	$ 0.057482700
2020 B&I Limited Tax Rate	$ 0.01003834
2020 Total Tax Rate	$ 0.067521040
2020 B&I Extension Total	$ 7,963,346
2020 Total All Funds Extension	$ 53,563,973

Estimated Variables			
2021 Est. % EAV Change	103.5000000%		
2021 Est. New Growth	$ 15,000,000	$ 15,000,000	
2021 Est. Existing EAV change	$ 821,058,331	$ 0.056316384	
2021 Estimated TOTAL EAV	$ 836,058,331		
		$ 844,746	New const. increase
$ 27,765,258		$ 638,409	CPI increase
0.03500000		$ 1,483,155	Total $ increase

DeKalb EAV 186,000

Aggregate Extension Base

from 2020 tax year	Times	CPI	Equal	Numerator
$45,600,628	X	101.40%	=	$ 46,239,037

Adjusted EAV	Minus	New Construction	Equal	Denominator
$ 836,058,331	-	$ 15,000,000	=	$ 821,058,331

Numerator	Divided by	Denominator	Equal	Limiting Rate
$ 46,239,037	/	$ 821,058,331	=	0.056316384

New Operating Funds Extension	=	$ 47,083,782	3.252%
Bond & Interest Extension	=	$ 8,294,950	4.164%
Operating Limiting Tax Rate	=	0.056316384	
Bond & Interest Tax Rate	=	0.009921497	
Total Tax Rate	=	0.066237881	
Total Tax rate Increase/Decrease	=	$ (0.0012832)	
Operating Extension Increase	=	$ 1,483,155	
Estimated Bond & Interest Increase		$ 331,604	
Total All Funds Anticipated Increase		$ 1,814,759	3.388%

Actual % increase over 2020 extension expected: 3.2525%

$ 47,083,782	2021 Anticipated Actual Operating Extension	0.000000000
$ 8,294,950	2021 B & I Anticipated Extension	
$ 55,378,732	2021 Total Anticipated Extension	
$ 1,814,759	2021 Total Anticipated Extension Increase Over 2020 (3.39%)	

Operating Extension

FY22 Spring early tax

Fund	Rate	Extension	0.5	Proposed 2021 levy
Education	0.035216384	$ 29,442,951	$ 14,721,476	$ 30,000,000
O & M	0.00690000	$ 5,768,802	$ 2,884,401	$ 5,800,000
Transportation	0.00330000	$ 2,758,992	$ 1,379,496	$ 2,800,000
IMRF	0.00120000	$ 1,003,270	$ 501,635	$ 1,010,000
Working Cash	0.00010000	$ 83,606	$ 41,803	$ 85,000
Social Security	0.00120000	$ 1,003,270	$ 501,635	$ 1,010,000
Special Education	0.00740000	$ 6,186,832	$ 3,093,416	$ 6,210,000
Tort	0.00100000	$ 836,058	$ 418,029	$ 850,000
Total Operating Extension	0.056316384	$ 47,083,782	$ 23,541,891	**$ 47,765,000**
				$ 47,880,659 Max Levy 105%
B&I Rate & Extension	0.009921497	$ 8,294,950	$ 4,147,475	8,294,950
Total	**0.06623788**	**$ 55,378,732**	**$ 27,689,366**	**$ 56,059,950**

Maximum Levy-Truth In Taxation

105.00%
$ 47,880,659 Max
$ 47,765,000 2021 Proposed Levy
4.7464%

Recommended 2021 Levy

- **Requesting $47,765,000 (in operating funds)**
  - 4.74% increase
  - No Truth in Taxation hearing required; under 5%
- **Expect to receive $47,084,000 (in operating funds)**
  - Increase of $1,483,000 or 3.25%
- **Bond & Interest Levy**
  - $8,294,950 or 4.16% increase
- **Total All Funds Anticipated Increase**
  - $1,814,759 or 3.39% increase

Anticipated Tax Rates

	2021	2020
▪ Operating Rate	$5.632	$5.748
▪ Bond & Interest Rate	$0.992	$1.004
▪ Total Rate	$6.624	$6.752

- Approximate 12.8 cents rate **decrease** over last year

Note: If EAV is less than projected, tax rate will be higher. If EAV is higher than projected, tax rate will be lower.

Summary

- Should allow us to receive all operating dollars available to us
- District will receive final notice of actual tax extension & tax rates in the spring of 2022
- Approximate tax distributions expected to receive:
  - Spring of FY22 - 50%
  - Fall of FY23 - 50%



CENTRAL COMMUNITY UNIT SCHOOL DISTRICT 301

Resolution Regarding Estimated Amounts Necessary to be Levied for the Year 2021

WHEREAS, the Truth in Taxation Law requires that all taxing districts in the State of Illinois determine the estimated amounts of taxes necessary to be levied for the year not less than twenty (20) days prior to the official adoption of the aggregate tax levy of the District; and

WHEREAS, if the estimated aggregate amount necessary to be levied, exclusive of election costs, bond and interest (i.e. debt service) levies and public building commission leases, exceeds 105% of the aggregate amount of property taxes extended or estimated to be extended, including any amount abated by the taxing district prior to such extension, upon the levy of the preceding year, public notice shall be given and a public hearing shall be held on the District's intent to adopt a tax levy in an amount which is more than 105% of such extension or estimated extension for the preceding year; and

WHEREAS, the aggregate amount of property taxes extended or estimated to be extended for 2020 was:

Educational Purposes	$29,038,017
Operations and Maintenance Purposes	$5,146,291
Illinois Municipal Retirement Fund Purposes	$1,034,232
Transportation Purposes	$2,575,632
Working Cash Fund Purposes	$89,499
Special Education Purposes	$5,817,551
Tort Judgements, Liability	$865,173
Social Security/Medicare Purposes	$1,034,232
TOTAL	$45,600,627

WHEREAS, it is hereby determined that the estimated amount of taxes necessary to be raised by taxation for the year 2021 is as follows:

Educational Purposes	$30,000,000
Operations and Maintenance Purposes	$5,800,000
Illinois Municipal Retirement Fund Purposes	$1,010,000
Transportation Purposes	$2,800,000
Working Cash Fund Purposes	$85,000
Special Education Fund Purposes	$6,210,000
Tort Judgements, Liability	$850,000
Social Security/Medicare Purposes	$1,010,000
TOTAL	$47,765,000

WHEREAS, if public notice and a public hearing are required as set forth above, the Truth in Taxation Law, as amended, requires that the District provide data in the notice concerning the levies made for debt service made pursuant to statute, referendum, resolution, or agreement to retire principal or pay interest on bonds, notes, and debentures or other financial instruments which evidence indebtedness; and

WHEREAS, the aggregate amount of property taxes extended for the Debt Services purposes for 2020 was $7,884,500 and it is hereby determined that the estimated amount of taxes to be levied for Debt Services purposes for 2021 would be $8,294,950 in the absence of an abatement by the Board of said taxes,

NOW, THEREFORE, BE IT RESOLVED by the Board of Education, Central Community Unit School District 301, Counties of Kane and DeKalb, State of Illinois, as follows:

Section #1: The aggregate amount of taxes estimated to be levied for the year 2021 exclusive of election costs, debt service levies and public building commission leases, is $47,765,000.

Section #2: The above estimated aggregate levy for the year 2021 does not exceed 105% of the amount extended by the District in the year 2020.

Section #3: All resolutions or parts of resolutions in conflict herewith are hereby repealed, and this resolution shall be in full force and effect forthwith upon its passage.

ADOPTED this 15th day of November, 2021.

Board of Education
Central Community Unit School District 301
Counties of Kane and DeKalb
State of Illinois

ATTEST:

_____

Jeff Gorman, President

_____

Marc Falk, Secretary

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Kerri McCastland, Director of College and Career Readiness

TO: Board of Education & Dr. Todd Stirn, Superintendent

CC: Chris Testone, Amber Ballard, Ryan Robinson, Buddy Haas, Kelly Greene

DATE: November 15, 2021

RE: Veterinarian Affiliation Agreements

As part of the National Association of Veterinarian Technicians in America (NAVTA) program requirements for students to obtain their Veterinarian Assistant certificate students are required to complete 100 hours of externships. We are currently working with many different animal clinics to seek partnerships for these opportunities for our students. These agreements ensure that students receive practical experiences that meet educational standards and ensure an appropriate learning environment away from the students' school that matches the career focus. I am seeking approval for the following site:

Bartlett Animal Hospital P.C.

Standard Affiliation Agreement

Dear Bartlett Animal Hospital, P.C.,

Thank you for allowing our students to get their required clinical time at your facility.

Prior to our students beginning their Clinical Site visits at your facility we will need this Affiliation Agreement completed and sent back to me via email or fax. If you do return the Agreement via fax please notify me by email so that I can watch for the fax to be received.

Thank you,

Izzy Castillo
Work Based Learning Specialist
Phone: 847-888-5000 ext. 6047
Fax: 847-608-2778
isaulcastillo@u-46.org

Amber Ballard, CVT
Program Coordinator
Phone: 224-990-7208
Cell: 970-744-0426
amber.ballard@central301.net

AFFILIATION AGREEMENT
BETWEEN
Northern Kane County Region 110
AND
Bartlett Animal Hospital, P.C.
For Student Veterinary Assistant Clinical Experience

THIS AGREEMENT ("**Agreement**") is entered into this 1st, of July, 2021 by and between Bartlett Animal Hospital, P.C. ("**Facility**"), the Board of Education of Central Community Unit School District No. 301 ("**District**"), and Northern Kane Region 100 (collectively the "**Parties**").

WHEREAS, the District desires to utilize Bartlett Animal Hospital, P.C. facility at 1251 Humbracht Cir, Unit E Bartlett, IL 60103 for the purpose of providing veterinary assistant practical learning and clinical experiences (see Exhibit A for program-specific requirements) to the high school students of the District and the high school students of the other school districts in Northern Kane Region 110 (an intergovernmental agreement between Community Unit School District 300, Community Unit School District 301, Community Unit School District 303, and Unit School District U-46); and

WHEREAS, the Facility desires to provide such practical learning and clinical experiences to students, both as a community service and as ongoing education for its own staff.

NOW, THEREFORE, it is understood and agreed upon by the parties hereto as follows:

A. SCHOOL RESPONSIBILITIES:

1. **Provision of foundational curriculum to students**. The District shall have the total responsibility for planning and determining the adequacy of the educational experience of students in theoretical background, basic skill, professional ethics, attitude and behavior, and will assign to the Facility only those students who have satisfactorily completed the prerequisite didactic portion of the District's curriculum.

2. **Liability insurance**. The Facility and each participating school district shall provide its own General Liability insurance, including but not limited to property loss and damage claims, claims for bodily injury or death, and other civil actions, claims or suits, including the defenses thereof, which may be made against the insured party. No provision of insurance or self-insurance by the District, Northern Kane County Region 110, or other participating school district shall modify, amend, or in any other way remove the immunities of public employees and local governmental entities granted in the *Local Governmental and Governmental Employees Tort Immunity Act*, 745 ILCS 10/1 et seq.

3. **Designation of liaison to Facility; communications relating to clinical placements**. The District and/or Northern Kane County Region 110 will designate a faculty or other

professional staff member to coordinate and act as its liaison to the Facility. The assignments to be undertaken by the students participating in the educational program will be mutually arranged and a regular exchange of information will be maintained by on-site visits when practical and by letter, email, or telephone in other instances.

The District shall notify the Facility in writing of any change or proposed change of the person(s) responsible for coordinating clinical placements with the Facility.

4. **School notices to students**. The District shall notify each student prior to his or her arrival at the Facility that he/she is required to:

(a) Follow the administrative policies, standards, and practices of the Facility.

(b) Obtain medical care at his or her own expense for any injuries or illnesses sustained as a direct or indirect result of his/her affiliation with the Facility.

(c) Provide his/her own transportation.

(d) Report to the Facility on time and follow all established regulations during the regularly scheduled operating hours of the Facility.

(e) Conform to the standards and practices established by the District while functioning at the Facility.

(f) Obtain prior written approval of the Facility and the District before publishing any material relating to the clinical learning experience.

(g) Meet the personal, ethical, and professional standards required of employees of the Facility and that are consistent with the applicable professional Code of Ethics and the applicable standards of relevant accrediting or regulatory bodies.

(h) Notify his or her home school district of any medical conditions which may affect participation at the Facility.

B. FACILITY RESPONSIBILITIES:

1. **Provision of facilities for supervised experiences**. Subject to the provisions of Section C.2 of this Agreement, the Facility agrees to make the appropriate facilities available to the District in order for the District to provide supervised clinical experiences to students. Such facilities shall include a safe working environment conducive to the learning process of the students as intended by the terms of this Agreement and conforming to customary Facility procedures. Students shall be supervised by qualified Facility staff at all times.

2. **Facility rules applicable to students during clinical assignments**. Students are to remain subject to the authority, policies, and regulations imposed by the District and, during periods of clinical assignment, students will be subject to all rules and regulations of the Facility and imposed by the Facility on its employees and agents with regard to following the administrative policies, standards, and practices of the Facility. The Facility must notify the District in advance of any specific requirements for the Facility, such as dress code, uniforms, or other workplace rules.

3. **Emergency treatment of students**. In case of emergency at a non-hospital site, standard procedure will be followed. The District may provide the Facility with specific protocols to be followed for emergency treatment of an individual student, if necessary. The Facility shall immediately notify the District liaison of any student injury or other emergency involving students. It is the student's responsibility to bear the cost of the emergency treatment.

4. **Designation of liaison to the District; communications relating to placements**. The Facility shall designate a liaison responsible for coordinating the placements. That person shall maintain contact with the District's designated liaison person to assure mutual participation in and surveillance of the program. The Facility shall notify the District in writing of any change or proposed change of the person(s) responsible for coordinating the placements.

5. **School Tour of Facility**. The Facility shall, on reasonable request, permit a tour of its clinical facilities and services available and other items pertaining to clinical learning experiences, by representatives of the District and agencies charged with responsibility for approval of the facilities or accreditation of the curriculum.

6. **Provision of Relevant Facility policies**. The Facility shall provide the student(s) and the District the Facility's administrative policies, standards, and practices with which the students must comply relevant with the placement.

7. **Facility Transportation and Use of Mobile Units**. The Facility must obtain advance written permission from the District for transportation of students by the Facility or it staff or for student participation in any mobile veterinary unit. Such permission must be signed by the Facility staff member, a District representative, the student, and the student's parent or guardian. At no time will one student be alone with any one Facility employee.

8. **FERPA Compliance**. The Facility shall comply with the applicable provisions of the *Family Educational Rights and Privacy Act of 1974*, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment, as well as the *Illinois School Student Records Act*, 105 ILCS 10/1 et seq., and shall take all measures necessary to ensure the confidentiality of any and all information in its possession regarding the District's students who train at the Facility pursuant to this agreement. The Facility shall have access to student record information (records which alone, or with other records, personally identify a student) only to the extent necessary for student participation in the

program. The Facility will maintain such records as confidential records and shall not disclose them to third parties except pursuant to court order, in the case of an emergency, or with consent of the District or student and parent/guardian. At the conclusion of a student's participation in the program, the Facility shall return all student records in its possession to the District or, at the District's request, directly to the student's home school district if other than the District.

C. OTHER RESPONSIBILITIES:

1. **Compliance with client/patient privacy laws**. The District agrees to abide by and require that its participating faculty and students abide by all applicable state and federal laws, rules and regulations regarding client/patient privacy, including but not limited to, laws relating to consumer financial information. Students shall be required to comply with the Facility's policies and procedures regarding the confidentiality of client/patient information and the use of all such information. The Facility will notify the District and students of the foregoing laws and policies applicable to the Facility program. The Parties shall notify one another if there are known breaches of this confidentiality.

The District will advise students that dissemination or public posting of any client/patient information through social media or other means will be prohibited.

2. **Determination of instructional period**. The course of instruction will cover a period of time as arranged between the District and the Facility. The starting clinical date will begin on July 1st, 2021 with the last clinical on August 31, 2022.

3. **Determination of number of participating students**. The number of students eligible to participate in the clinical placement will be determined, and may be changed, by mutual agreement of the Parties. For certain clinical programs, IDPH regulations may limit the maximum number of students per sessions. Notwithstanding the foregoing, the Facility and the District agree and understand that the availability of clinical placements at the Facility during the term of this Agreement may periodically be affected by a variety of factors. In such event, the Facility may reduce the number of students eligible to participate in the clinical education program with prior notice to the District and adequate time for the District to reassign the student(s) to another clinical site. The Facility agrees further to accommodate students of the District who are similarly displaced from other clinical affiliates of the District to the extent that clinical space is available at the Facility.

4. **Evaluation of students' experiences**. Evaluation of the clinical learning experiences of the students will be accomplished jointly by the appropriate school district staff. The Parties agree that a clinical supervisor must be present throughout the entire time the students are present. Each student must always be paired with a Facility staff member and supervised. These Facility staff members will complete evaluations of the student she or he supervises, including but not limited to, evaluating the student's professionalism and personal attributes related to performance of outline skills. Specifically, the supervising Certified Veterinary Technician or Licensed Veterinarian must sign off on all performed

skills listed on the Evaluation Form attached to this Agreement as Exhibit A. The Facility staff and the District's externship coordinator will communicate on a regular basis for the purpose of reviewing and evaluating current clinical experiences offered to students.

5. **Removal of students**.

(a) The District has the right to remove a student from a clinical education program. The District shall notify the Facility of such removal in writing.

(b) The Facility may immediately remove any student participating in a clinical education program from the Facility's premises for behavior that the Facility deems to be an immediate threat to the health or welfare of its clients/patients, staff members, visitors, or operations. In such event, the Facility shall notify the relevant District staff member in writing of its actions and the reasons for its actions as soon as practicable. If the Facility desires to remove a student for any other reason, it shall notify the relevant District staff member in writing of the reasons for the removal and shall consult with that individual before removing the student.

D. TERM OF AGREEMENT:

The term of this Agreement shall be for one (1) year, to commence on 1stth **Day of July 2021.** Either party may terminate this Agreement at any time, with or without cause, upon ninety (90) days prior written notice to the other party. In the event that this Agreement is not renewed for a subsequent term, students who are participating in the clinical learning experiences at the time of termination shall be allowed to complete such assignment under the terms and conditions herein set forth.

E. ADDITIONAL TERMS:

1. **Stipulations as to liability**. Subject to applicable state law, neither party to this Agreement shall be legally liable for the consequences, whether bodily injury or property damage, occasioned by an act, omission, or neglect chargeable to the other party. Where Worker's Compensation or other obligation for payment of benefits may arise, this Agreement shall neither enlarge nor diminish such obligation.

2. **Criminal Background Screening**: Facility staff who come to the District schools to work with students will need to comply with the District's onsite security protocols, including sex offender and criminal background screening.

3. **Assignment of Agreement**. This Agreement may not be assigned without the prior written consent of the other party, which will not be unreasonably withheld.

4. **Entire Agreement**. This Agreement supersedes any and all other agreements, either oral or written, between the parties hereto with respect to the subject matter hereof. No changes or modifications of this Agreement shall be valid unless the same are in writing and signed by the parties. No waiver of any provisions of this Agreement shall be valid unless in writing and signed by the parties.

5. **Severability**. If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

6. **Employment Status**. No assigned student or District faculty member under this Agreement shall in any way be considered an employee or agent of the Facility nor shall any such student or faculty member be entitled to any compensation, fringe benefits, Worker's Compensation, disability benefits, or other rights normally afforded to employees of the Facility. The students shall not at any time replace or substitute for any employee at the Facility or perform any of the duties normally performed by an employee of the Facility, except as such duties are part of the students' training or learning experience.

7. **Notice to Parties**. Any notice, demand, or request required or permitted to be given under the provisions of this Agreement shall be in writing and shall be deemed to have been duly given under the earlier of (a) the date actually received by the party in question, by whatever means and however addressed, or (b) the date sent by facsimile (receipt confirmed), or on the date of personal delivery, if delivered by hand, or on the date signed for if sent by an overnight delivery service, to the following addresses, or to such other address as either party may request, in the case of the District, by notifying the Facility, and in the case of the Facility, by notifying the District, or to such other addresses as the parties may specify in writing from time to time:

If to the Facility:

Bartlett Animal Hospital, P.C.
1251 Humbracht Cir, Unit E
Bartlett, IL 60103

If to the District:

275 South Street
Burlington IL, 60109
Program in Career and Technical Education
Attention: Career and Technical Education Department
Facsimile: (847)646-6021

8. **Governing Law**. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois, without regard to the conflict of law's provisions thereof.

9. **Counterparts**. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

10. **No Third-Party Beneficiaries**. This Agreement shall inure exclusively to the benefit of and be binding upon the parties hereto and their respective successors, assigns, executors and legal representatives. Nothing in this Agreement, expressed or implied, is intended to confer on any person other than the parties hereto or their respective successors and assigns any rights, remedies, obligations or liabilities under or by reason of this Agreement.

11. **Agreement binding on parties' successors and assigns**. This Agreement shall be binding upon the District and the Facility, their successors, employees, agents and assigns, during the initial term of this Agreement and any extensions thereof.

12. **Captions for reference only**. The captions contained in this Agreement are for convenience of reference only and do not define, describe, or limit the scope or intent of this Agreement or any of its provisions.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective corporate names by duly authorized officers, all on the day and year first set forth above.

For and on behalf of:

Veterinary Facility:
Bartlett Animal Hospital, P.C.

Signature: _____
Printed Name: Stacy Potter
Title: Manager
Date: 10-30-21

Board of Education,
Central Community Unit School District 301

Signature: _____
Printed Name: _____
Title: _____
Date: _____

Northern Kane Region 110
By Its Administrative District
District _____

Signature: Esther Mungan

Printed Name: Esther Mungan

Title: Deputy Superintendent

Date: 11. 9. 2021

EXHIBIT A
STUDENT EVALUATION FORM

[TO BE ATTACHED]

561493_2.docx

CENTRAL
UNIT SCHOOL DISTRICT 301

MEMORANDUM

FROM: Steve Diversey, Athletic/Activities Director

TO: District 301 Board of Education

DATE: 11/1/2021

RE: Approval of Overnight Trip for 2 Boys Cross Country Athletes to Attend IHSA State Finals

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I am requesting the approval of an overnight trip for Central High School Boys Cross Country Athletes: Yusaf Baug and Ryan Kries attend the IHSA State Cross Country Meet Friday, November 5, 2021 through Saturday, November 6, 2021.

A detailed Itinerary for IHSA State Cross Country Meet below:

Congrats to Yusuf and Ryan on qualifying for the IHSA State Cross Country Meet this weekend. Below is our tentative itinerary. In this packet you will find the meet race schedule and hotel information.

Hotel Info
Stoney Creek Hotel
101 Mariners Way
East Peoria, Illinois 61611
Phone: (309) 694-1300

Friday, November 5th
CHS State Send Off 9:01
Load bus @ 9:15
Depart from school @ 9:20
Team Lunch Stop @ 11:00
Arrive @ Detweiller Park, Peoria, IL @ 1:00
Jog Course/Accelerations
Coach's Meeting @ 2:00
Team Hotel Check-In @ 3:00
Team Dinner @ 6:30
Lights Out @ 9:30

Saturday, November 6th
Breakfast in Lobby Restaurant @ 8:00
Depart for Course @ 10:00
Boys Class 2A Race @ 12:00
Class 2A Awards @ 1:00 pm
Lunch Before we Return @ 2:00
Return to CHS @ 6:00 (*this is approximate*)

CENTRAL
UNIT SCHOOL DISTRICT 301

Important Links:

- IHSA State Schedule
- IHSA State Site (Additional Details)

Best of luck boys!!! Go out there this weekend and race with confidence, you have earned this trip advancing out from the toughest sectional in 2A. Let's make the most out of the weekend and write a new page in the Central athletic history book. Good luck boys!!!

Central Community Unit School District 301
Student Enrollment Report

9-Nov-21

	Year	PreK	KDG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Current
Country Trails Elem.																**Total**
	21-22	**38**	**97**	**110**	**95**	**101**	**88**	**115**								**644**
	20-21	**49**	**96**	**84**	**117**	**108**	**112**	**100**								**666**
	19-20	**39**	**88**	**101**	**88**	**119**	**107**	**112**								**654**
H.B. Thomas Grade School																
	21-22	**39**	**111**	**107**	**114**	**103**	**103**	**118**								**695**
	20-21	**28**	**84**	**120**	**84**	**101**	**127**	**104**								**648**
	19-20	**39**	**103**	**98**	**101**	**115**	**98**	**114**								**668**
Lily Lake Grade School																
	21-22		**55**	**31**	**45**	**50**	**36**	**48**								**265**
	20-21		**45**	**28**	**37**	**31**	**33**	**47**								**221**
	19-20		**40**	**42**	**36**	**32**	**53**	**42**								**245**
Prairie View Grade School																
	21-22	**28**	**82**	**85**	**90**	**104**	**104**	**114**								**607**
	20-21	**26**	**77**	**88**	**119**	**95**	**104**	**122**								**631**
	19-20	**37**	**92**	**103**	**99**	**118**	**105**	**103**								**657**
Prairie Knolls Middle School																
	21-22								**371**	**397**						**768**
	20-21								**375**	**362**						**737**
	19-20								**356**	**341**						**697**
Central Middle School																
	21-22										**364**					**364**
	20-21										**340**					**340**
	19-20										**316**					**316**
Central High School																
	21-22											**356**	**318**	**319**	**341**	**1334**
	20-21											**319**	**325**	**349**	**265**	**1258**
	19-20											**332**	**358**	**271**	**295**	**1256**
TOTAL D	**21-22**	**105**	**345**	**10%** **333**	**7%** **344**	**0%** **358**	**-1%** **331**	**5%** **395**	**-1%** **371**	**6%** **397**	**1%** **364**	**5%** **356**	**0%** **318**	**-2%** **319**	**-2%** **341**	**4677**
	20-21	**103**	**302**	**-1%** **320**	**4%** **357**	**3%** **335**	**-2%** **375**	**3%** **373**	**1%** **375**	**2%** **362**	**0%** **340**	**1%** **319**	**-2%** **325**	**-3%** **349**	**-2%** **265**	**4501**
	19-20	**115**	**323**	**344**	**324**	**384**	**363**	**371**	**356**	**341**	**316**	**332**	**358**	**271**	**295**	**4493**
Special Education (not included in above numbers)																
Out-of-District		0	2	1	2	3	7	4	7	**6**	7	7	4	7	18	75

Contract Class Size Language Aide/Split
Kindergarten - 2 - 2(Grade 3 - 5 - 25/28 Grade 6-8 30 - split Grades 9th -12th - 31 split

CENTRAL UNIT SCHOOL DISTRICT 301

Pam Israelson <pam.israelson@central301.net>

Re: SmartProcure FOIA Request to Central Community Unit School District No. 301 For PO/Vendor Information

1 message

Zoe Yalcin <zyalcin@smartprocure.com> Thu, Oct 28, 2021 at 7:30 AM
To: "pam.israelson" <pam.israelson@central301.net>

Dear Pam,

This email serves as confirmation that we have received records from Central Community Unit School District No. 301. SmartProcure thanks you for taking the time to answer our request. We will begin the process of combining your records with thousands of other government agencies' records nationwide. Should we have further questions we will be in contact with you soon.

Government purchasing agents use the records to save research time, negotiate better pricing with vendors, get quotes or simply to find new vendors.

Again, we appreciate your assistance.

Best Regards,

Zoe Yalcin
Data Acquisition Specialist
image.png
Direct: 561-609-6762 | Support: 954-420-9900
Email: zyalcin@smartprocure.com
100 S. Military Trail Suite 13 #4968, Deerfield Beach, FL 33442

---- On 2021-10-24T10:35:53-04:00 **<zyalcin@smartprocure.com>** wrote ----

Dear Pam Israelson,

SmartProcure is submitting a commercial FOIA request to the Central Community Unit School District No. 301 for any and all purchasing records from 07/12/2021 (mm/dd/yyyy) to current. The request is limited to readily available records without physically copying, scanning or printing paper documents. Any editable electronic document is acceptable.

The specific information requested from your record keeping system is:

1. Purchase order number. If purchase orders are not used a comparable substitute is acceptable, i.e., invoice, encumbrance, or check number
2. Purchase date
3. Line item details (Detailed description of the purchase)
4. Line item quantity
5. Line item price
6. Vendor ID number, name, address, contact person and their email address

If you would like to let me know what type of financial software you use, I may have report samples that help to determine how, or if, you are able to respond.

Please email or click on the button below to upload the information. There is no file size limitation:

Click Here To Upload

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

If you have any questions, please feel free to respond to this email or I can be reached at the phone number below in my signature.

Regards,

Zoe Yalcin
Data Acquisition Specialist

SmartProcure

Direct: 561-609-6762
Email: zyalcin@smartprocure.com

CENTRAL UNIT SCHOOL DISTRICT 301

Pam Israelson <pam.israelson@central301.net>

RE: FOIA Request

1 message

Hart, Joe <Joe.Hart@ieanea.org> Fri, Oct 29, 2021 at 10:24 AM
To: Pam Israelson <pam.israelson@central301.net>

Got it, thank you so much!

From: Pam Israelson [mailto:pam.israelson@central301.net]
Sent: Thursday, October 28, 2021 3:38 PM
To: Hart, Joe <Joe.Hart@ieanea.org>
Subject: Re: FOIA Request

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mr. Hart,

Please see attached spreadsheet for the information requested in your recent FOIA.

Please confirm receipt of this information and do not hesitate to contact me if you have any questions.

Thank you.

Pam Israelson
Secretary to the Superintendent
Central CUSD 301
275 South St.
P.O. Box 396
Burlington, IL 60109
847-464-6005
847-464-6021 fax

On Mon, Oct 25, 2021 at 12:29 PM Hart, Joe <Joe.Hart@ieanea.org> wrote:

> Good afternoon,
> Pursuant to the Freedom of Information Act and the Illinois Educational Labor Relations Act, I am writing to request the following information electronically (preferably as an Excel file). Similar requests are being sent to districts throughout the

state – This request, therefore, is *not* only in regard to employees in your district. Nor is it related to any matters regarding employees you *may* have, represented currently by IEA (e.g., upcoming contract talks, etc.):

- The names of all non-certified support staff employed by Central School District 301, *excluding* any staff already part of an IEA-affiliated bargaining unit (regardless of membership status);
- Their job titles;
- Their date of hire;
- Their work building and its address;
- The number of hours they are scheduled or have worked per week;
- The number of hours they are scheduled per year;
- Their collective bargaining unit status (i.e. whether or not they are covered by a collective bargaining agreement) and, if they are in a bargaining unit, the name of the labor organization with which that unit is affiliated;
- The identity and services provided of any subcontracted companies currently engaged in district support staff work (including but not limited to: transportation services (regular or special ed), food services, custodial services, technology services, and security services)

Please forward this information to me electronically at your earliest convenience.

If you have any questions, don't hesitate to call. Thank you in advance for your attention to this request. I will confirm receipt upon your response.

Thank you,

Joe Hart

Field Paraprofessional

Proud IEASO Member

Illinois Education Association-NEA

1860 West Winchester Road, Suite 202

Libertyville, IL 60048

P: 773.934.3080





