



Corvallis
SCHOOL DISTRICT

NOTICE

NOTICE IS HEREBY GIVEN of a meeting of the Corvallis School District Board of Directors.

Date & Time	Meeting Type	Location	Agenda
Thursday, August 10, 2023 6:30 PM	Regular	Gymnasium at Lincoln Elementary School, 110 SE Alexander Avenue, Corvallis, OR 97333	See attached.

Accessibility: *To request accommodations for board meetings, please contact Kim Nelson at 541-757-5841 or kim.nelson@corvallis.k12.or.us at least 48 hours before the meeting.*

If you would like to watch live-streaming of the School Board meeting, please navigate to the District's YouTube channel: <https://www.youtube.com/channel/UC9Jtp5dmilZI9kySBJbVQ?>
A recording of the meeting will also be posted to that channel.

POSTED: Corvallis School District Administration Building
Hans Boyle, Education Editor, Gazette Times (Via Email)

For more information, please contact Kim Nelson at 541-757-5841 or at kimberly.nelson@corvallis.k12.or.us



Corvallis

SCHOOL DISTRICT

Thursday, August 10, 2023
6:30 PM

AGENDA

Business Meeting of the
BOARD OF DIRECTORS
Corvallis School District 509J

Meeting Details: Thursday, August 10, 2023, 6:30 PM in the Gymnasium at Lincoln Elementary School, 110 SE Alexander Avenue, Corvallis, OR 97333.

If you would like to watch live-streaming of the School Board meeting, please navigate to the District's YouTube channel: <https://www.youtube.com/channel/UC9Jtpte5dmilZI9kySBJbVQ?> A recording of the meeting will also be posted to that channel.

- I. CALL TO ORDER AND ROLL CALL (6:30 p.m.)*
- II. EXECUTIVE SESSION (4:45-6:15 p.m.)* Note: this is not part of the public meeting. The Board will meet in Executive (closed) Session under ORS 192-660(2)(d) — to consult with persons designated for labor negotiations and ORS 192.660(2)(b) — to consider complaints brought against a public officer, employee, or staff member.
- III. ACTION ON MATTERS DISCUSSED IN EXECUTIVE SESSION
- IV. BOARD MEMBER REPORTS
- V. OREGON SCHOOL BOARDS ASSOCIATION (OSBA) AND NATIONAL SCHOOL BOARDS ASSOCIATION (NSBA) UPDATE



Corvallis

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Prepared for: Corvallis School Board
Prepared by: Sami Al-Abdrabbuh, Board Position #1
Meeting Date: August 10, 2023

Oregon School Boards Association and National School Boards Association Updates

NO ACTION REQUIRED

Background

This report provides recent updates from the Oregon School Board Association and the National School Board Association. These reports will summarize highlights from both associations about professional development, advocacy, and leadership opportunities in public education and school boardsmanship across the state and nation.

Involvement

Director [Sami Al-Abdrabbuh](#), OSBA President-Elect, and NSBA Director representing the Pacific Region
OSBA and NSBA staff.

Resources and updates:

I wanted to share with you some resources and updates that were shared by NSBA CEO Verjeana McCotter-Jacobs that I thought of sharing with you:

Professional Learning Guidance.

Insightful resources of what works and what doesn't work in traditional professional development and an overview of how 'professional learning' paradigm :

- o [Why professional development matters](#)
- o [Stories of impact](#)
- o [Standards for professional learning](#)
 - [This graphic](#)
 - [This two-pager](#)
 - [This short article](#)
- o [How to cultivate a professional learning culture](#)
- o [A School Board Guide to Leading Successful Schools: Focusing on Learning](#)

Recent Resources & News:

- [NSBA Launches New Resource Page and Webinar on Artificial Intelligence in Education](#)
- [NSBA Chief Legal Officer participates in Campus Safety Webinar](#)
- [Fostering Diverse Schools Demonstration Grants Program - July 28 Deadline Extension](#) • [President's Advisory Commission on Hispanics Registration – July 20 Deadline](#) • See Connector for more!

IDEA Full Funding- Oppurtunity for advocacy

On July 10, Senator Chris Van Hollen (D-MD) and Representative Jared Huffman (D-CA) reintroduced the IDEA Full Funding Act, S. 2217 in the Senate and H.R. 4519 in the House. This is a new bipartisan bill that is gaining increased interest and support.

Press release from Sen. Hollen: <https://www.vanhollen.senate.gov/news/press-releases/van-hollen-huffman-introduce-bill-to-fully-fund-special-education>

Bill text: https://huffman.house.gov/imo/media/doc/HUFFCA_023_xml.pdf

At the time of writing this document, there are 90 cosponsors of the bill from the House side, only one member of congress from Oregon is a cosponsor at this time.

If you haven't received the 'call to action' regarding this bill, please consider joining the National School Boards Action Center Call to Action to: Urge Congress to support and pass the newly reintroduced IDEA Full Funding Act. OSBA is sending a thank you letter to two members of the Oregon delegation who first signed on co-sponsoring this bill Senator Wyden and Congresswoman Bonamici. An easy way to send a message to representatives of or region about this bill can be done via

<https://p2a.co/LR2BmrB>

Thanks, Sami Al-Abdrabbuh, Ph.D.

Convenings updates:

- **OSBA Summer Board Conference 2023** | SBC 2023, August 11-13, is leadership development for all levels of board service. It is intended to provide school board members with nuts and bolts-type information regarding board work and provide boards with practicable information to take back to their boardrooms and implement immediately. The Keynote speaker this year is Dr. John W. Hodge. He is the president and co-founder of Urban Learning and Leadership Center (ULLC), an organization focused on student achievement and reduction of the achievement gap. A Preview of the Summer Board Conference can be viewed here: <https://www.youtube.com/watch?v=mnHgYNGzXpk> I will be attending this conference and hope to see you there.
- **NSBA Summer Leadership Seminar 2023** | Salt Lake City, Utah | August 16-19 | State School Board Leadership will be meeting August 17-19, 2023, in Salt Lake City, Utah. Currently, there are at least thirty-three state association leaders registered for the event, not inclusive of the NSBA Board. I will be joining this event representing both the OSBA and NSBA board. I look forward to share updates about this event with you in September's report.
- **2023 CUBE Annual Conference** | Chicago, Illinois | September 14-16 + Registration is now open: <https://www.nsba.org/Events/CUBE-2023-Annual-Conference> I plan to join this conference for the first time through OSBA. I am thrilled for this opportunity. Many of those who attended this conference in the past strongly recommend it to me.
- **Inaugural Rural Education Event** | Virtual | December 13 from 1-4PM ET Registration expected to open in the fall.
- **OSBA Fall Regional Meetings** | You should have received an invite to the OSBA Fall Regional Meeting for the Linn-Benton-Lincoln region on October 11th. These regional meetings are for local school board members across the state to connect with their peers and OSBA leadership and share their experiences and priorities. This region is represented by OSBA board member Miriam Cummins (LBL ESD) and OSBA Legislative Policy Committee member Sarah Finger McDonald (Corvallis 509J). I intend to travel to as many of these regional meetings as possible and share with you what I learn from other regions.

Upcoming Launches & Deadlines

- **August 30:** [Early Registration Opens for 2024 NSBA Annual Conference \(April 2024\)](#)
- **October 31:** [Magna Awards Application Deadline](#)



The banner features a blue background with a modern building at night. A large orange sun icon is positioned above the text "2023 OSBA SUMMER BOARD CONFERENCE". The tagline "Level up your leadership for student success" is in a white box. The OSBA logo is in the top right, and the new date and location are highlighted in orange and blue boxes.

**2023 OSBA
SUMMER BOARD
CONFERENCE**

Level up your leadership for student success

OREGON
SCHOOL
BOARDS
ASSOCIATION

NEW DATE
AUG. 11-13

NEW LOCATION
SALEM CONVENTION CENTER



The logo for the Cube 2023 Annual Conference, featuring the word "cube" in a stylized, multi-colored font. Below it, the text "2023 ANNUAL CONFERENCE" and "SEPT 14 - 16 | CHICAGO, IL" are displayed. At the bottom, it says "AN nsba EVENT".

cube
2023 ANNUAL CONFERENCE
SEPT 14 - 16 | CHICAGO, IL
AN nsba EVENT



A collage of six portraits of diverse students, including a man, a woman, and four children, representing the conference's focus on student success.



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VI. SUPERINTENDENT'S REPORT



Corvallis

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Superintendent's Report

Shared with the Corvallis School Board during the August 10, 2023 meeting.

Uzhhorod, Ukraine Visit

Yesterday members of CSD leadership had the opportunity to meet with educators from Uzhhorod, Ukraine. The Ukrainian visitors are in Corvallis this week as part of Corvallis Sister Cities and to continue to learn about online learning for their students while their country is in the midst of war.

While the COVID-19 pandemic is no comparison for the challenges these educators face, it was an important opportunity to share our experiences during the pandemic. I want to specifically thank Byron Bethards for his willingness to share about Corvallis Online, Eric Wright to talk about aspects of College Hill that could be replicated, and Amy Lesan, Kim Johnson, Nikki McFarland, Melisa Harder, and Kelly Locey for sharing resources as both educators and parents as we navigated the COVID-19 pandemic.

American Association of School Superintendent's Governing Board Advocacy

In July, I had the opportunity to visit Washington, D.C. as a member of the AASA governance board. During the trip, I, along with superintendents from Beaverton, Tigard Tualatin, and Umatilla, were able to meet with all of our Oregon Senators and Representatives or one of their staff members to advocate for public education.

We shared about the ways our districts had used our Federal Relief Dollars to support student recovery. We urged our Senators and Representatives to work hard to ensure continued robust investment in education programs, including Title I, II, and IV and IDEA. We also discussed increased flexibility in the areas of Medicaid and Food and Nutrition programming.

I will continue to serve on the Governance Board for the next three years in support of public education.

Tentative Agreement with the Corvallis Education Association

I am happy to announce that on August 2, 2023, the district and the Corvallis Education Association (CEA) reached a tentative three-year contract agreement. Several challenges and scenarios were shared during the process with updated language within several articles.

The next step will be CEA sharing the details of the agreement with their members for a ratification vote before the contract returns to the school board for approval.

Health and Resource Fair

In collaboration with Samaritan Health Services, Casa Latinos Unidos, Benton County, and IHN-CCO, the district will hold its 3rd annual Back to School Health & Resource Fair at Linus Pauling Middle School on August 25 from 8:30 am to 3:30 pm. This event provides a variety of support services, including:

- Operation School Bell (clothing & hygiene products)
- Dental & hearing screenings
- Sports Physicals
- Kids vaccines, including COVID-19
- Backpacks for kids
- Music, dance, and art

We will also provide food and transportation for families from Lincoln Elementary, Witham Hill Oaks Apartments, and Adair Village Community Center.

Summer Program Update

This summer, we had approximately 500 kids participating in our summer programs which included:

- Kinder Academy
- COVID recovery services
- 6th Grade Math Camp
- CHS Lifeskills
- 9th Grade Math Camp
- High School Credit Recovery
- Wings
- Latino Youth-CSF Grant
- SAFE-CSF Grant
- Wilderness Camp-CSF Grant

The programs were well attended, and kids gained new skills in a fun camp environment.

We will provide a board report next month that will include additional details and stories from our educators.

2023-24 Level Calendars

2023-24 school year-level calendars are now available on the [district website](#).

New Educators Welcome

I am excited to welcome our new educators on August 21. Our thirty new educators will spend three days learning about the culture of our district and schools. This event traditionally starts the new school year, and I am excited to welcome them to CSD.

2023-24 School Year Return

Most building staff will be returning to work the week of August 28 through September 1. This first week will include:

- August 29
 - District Rally: 8:30 am - 10:00 am, Corvallis High School
 - Training Day: 10:30 am - 4:00 pm, Corvallis High School
- August 30
 - Building-Based Welcome and Culture Creation
- August 31
 - All staff prep Day
- September 1
 - Teacher Prep Day
- September 5
 - First Day of School!

Please be sure to join me on August 29 for our back-to-school rally.



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VII. PUBLIC COMMENT (7:20 p.m.)*

NOTE: To indicate your desire to comment, please arrive several minutes before the meeting begins, and complete a request card; then, turn it in to the Board Secretary before the meeting begins. See attached guidelines for providing input to the School Board.

Virtual option: Please contact kimberly.nelson@corvallis.k12.or.us by noon on the day of the Board Meeting to schedule public comment. Please include your name, address, the phone number you will call in from, and the topic of your public comment.



PROVIDING INPUT TO THE SCHOOL BOARD

(Revised 04-05-22)

The Corvallis School Board values the opinions and input of students, staff, parents, and community members. Comments may be provided during certain meetings, and via written correspondence, as outlined below.

Public Comment at School Board Meetings

This option is available when *Public Comment* is an item on the agenda. To offer comments:

- A. Complete all of the requested information on a “Comment Request” card, which can be found on a table near the entrance to the meeting room, and give it to the Board Secretary at the head table **before** the meeting begins. Your testimony may be delayed until all of the information is provided.
- B. When you provide public comment, your name, address, and comments are matters of public record; however, students and staff do not need to provide their addresses.
- C. Keep your comments within the specified time allotted, usually three minutes, to allow time for others to comment. Please be respectful of those who wish to provide comments after you.
- D. Direct your comments to the School Board. The Board Chair will refer questions or requests for action to staff for response at a later date.
- E. If you read from a prepared statement, you may choose to leave your written comments with the Board Secretary to post online with the informational packet of the meeting and to file with the official minutes of the meeting. Handouts are not required but should you wish to provide them, please bring 13 copies and give them to the Board Secretary to distribute.
- F. Speakers may offer objective criticism of District operations and programs but the Board will not hear complaints concerning individual District personnel.
 - Complaints shall be handled following the steps outlined in Board Policy KL and Administrative Regulation KL-AR, copies of which are available at meetings and online at <http://policy.osba.org/corvall/KL/index.asp>.
 - Complaints regarding budget, programs, or other District issues also should be handled by first following the steps outlined in policy KL.
- G. Undue interruption or other interference with the orderly conduct of Board business cannot be allowed.
 - Defamatory or abusive remarks are always out of order.
 - The Board Chair may terminate a speaker’s privilege of address if, after being called to order, the speaker persists in improper conduct or remarks.

Written Correspondence

Letters, emails, and other written materials submitted to the School Board are considered public record. They may be submitted via U.S. mail to: Corvallis School Board, 1555 SW 35th Street, Corvallis, OR 97333. Emails sent to: schoolboard@corvallis.k12.or.us, will reach all Board members as a group as well as the following District staff: Superintendent, Assistant Superintendent, Human Resources Director, Finance and Operations Director, Communications Coordinator, and Executive Assistant to the Superintendent and Board of Directors (also known as Board Secretary).

Telephone Calls

Vincent Adams	541-240-4055	Terese Jones	541-230-1673
Sami Al-Abdrabbuh	541-283-6611	Shauna Tominey	541-829-3411
Tina Baker	541-223-1997	Luhui Whitebear	541-632-3568
Sarah Finger McDonald	541-908-3756		



Corvallis
SCHOOL DISTRICT

VIII. BOND UPDATE (7:40 p.m.)



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Kim Patten, Director of Facilities and Transportation
Meeting Date: August 10, 2023

Bond Program Update

NO ACTION REQUIRED

Background

Wenaha Group provides project management services for the Facilities Improvement Bond approved by voters in May 2018. Wenaha Group's project managers will prepare a monthly report to communicate status and progress on bond projects. The report will be included in a board packet each month, published on the district website, and shared with key communicators.

Direct questions regarding bond projects to kim.patten@corvallis.k12.or.us



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



GENERAL PROGRAM UPDATES

The next report will find students and staff in their new additions and renovated spaces at several locations. The bond work is nearly complete, and reflecting back to the summer of 2018 when the bond program started, a lot of great work has occurred!

At Adams, the focus is on the sitework, which is going well. Unforeseen storm drainage issues have been identified and are being resolved. Mt. View still has some work inside to complete, but the end is near. Sitework there is the heavy emphasis, with a planned asphalt paving date of August 14th. Harding Center/College Hill is looking nice both inside and out, with contractors restoring the site, and putting finishing touches on the inside. At Franklin, the crews have focused on finish work that was intentionally scheduled for the summer, such as the wainscots and the interior classroom painting. The building is looking great.

Project Managers are working hard to close out accounts and determine final costs. Current forecasts are within striking distance of available funds. The Bond Leadership team is confident that the bond program will finish within the budget.



A 40,000 gallon fire water storage tank is placed at Mt. View!



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023

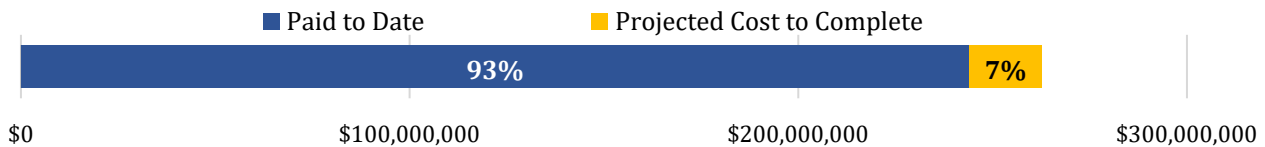


FINANCIAL SUMMARY AS OF MAY 30, 2023

Voter Approved Bond Issuance	\$ 199,914,046
Bond Sale Premium	39,204,888
Bond Interest Earnings	10,800,028
OSCIM Grant ¹	6,234,147
Other Funding ²	5,188,039
Projected Resources through End of Program	1,171,980
Total Program Resources	\$262,513,129

Paid to Date	\$ 244,052,051
Projected Cost to Complete	18,568,848
Total Projected Costs	\$ 262,620,899
Unallocated Program Reserves	(107,770)
Total Program Requirements	\$ 262,513,129

- ¹ **Oregon School Capital Improvement Matching (OSCIM) Grant.** Matching grant through this state program; restricted to Lincoln project.
- ² **Other Funding.** Additional grants and reimbursements from several sources including energy conservation reimbursements, seismic rehabilitation grants, High School Success grant; community solar investments; ODE Facility Grants; and Designated Facilities Fund; restricted to specific projects.
- ³ **Projected Resources through End of Program.** Energy conservation reimbursements and incentives, community solar investments, resources from High School Success grant, and interest earnings.



	Bond Allocation	Other Funding Sources ¹		Total Projected Costs ²	Paid to Date		Projected Cost to Complete
		allocated	pending allocation				
Adams	\$ 11,594,457	\$ 984,337	\$ 7,353,961	\$ 19,932,755	\$ 16,317,443	82%	\$ 3,615,312
Garfield	20,431,066	5,206,472	(15,878)	25,621,660	25,624,749	100%	(3,089)
Bessie Coleman	38,462,382	(528,074)	1,266,910	39,201,217	38,691,526	99%	509,691
Kathryn Jones H	12,322,158	6,735,723	421,846	19,479,727	18,996,393	98%	483,334
Lincoln	32,068,849	6,515,748	1,301,767	39,886,364	39,739,541	100%	146,823
Mt View	8,904,029	8,146,119	(589,573)	16,460,575	10,388,682	63%	6,071,893
Leticia Carson	11,807,766	6,397,483	(43,683)	18,161,566	17,894,668	99%	266,898
Franklin	8,897,336	2,608,293	900,319	12,405,948	11,664,829	94%	741,119
Cheldelin	9,992,479	360,033	1,693,818	12,046,330	11,863,784	98%	182,546
Linus Pauling	400,000	16,450	118,761	535,211	535,369	100%	(158)
Corvallis	7,982,711	2,448,985	39,371	10,471,067	10,432,289	100%	38,778
Crescent Valley	16,226,898	4,404,919	(138,224)	20,493,593	20,281,202	99%	212,391
Harding	11,208,697	4,628,359	49,256	15,886,312	10,624,502	67%	5,261,810
Program Administration	9,615,219	1,482,019	941,336	12,038,574	10,997,072	91%	1,041,502
TOTAL	\$199,914,046	\$ 49,406,866	\$ 13,299,987	\$262,620,899	\$ 244,052,051	93%	\$ 18,568,848

¹ **Other Funding Sources.** Includes bond sale premium, bond interest earnings, OSCIM grant, High School Success grant, ODE Facilities Grants, and other funding such as energy conservation reimbursements from the SB 1149 program or Energy Trust of Oregon, and seismic rehabilitation grants.

² **Risk Associated with Projection.** Low - Complete/Nearing Completion Medium - Under Contract



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



ADAMS ELEMENTARY SCHOOL MAJOR ADDITION AND REMODEL

Project Manager: **Kieron Spellman**
Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Add five (5) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, replace emergency communication systems, secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	Dec 2021	100%	
Construction	April 2022	June 2023	97%	

CURRENT ACTIVITIES

- Music Room: stage operable wall and curtain, to be installed this week.
- New Addition:
 - All work complete. Just final cleaning required.
 - Working on Punchlist items.
 - All school furniture and materials have been moved into classrooms.
- Gymnasium: Gym markings have been completed.
- Kitchen – Final clean and equipment start up needed. Health department inspection to be scheduled for late August.
- Covered Play Structure: complete.
- All playground paving is completed.
- Storm detention pond and replacement of the storm piping presently being completed. Paving patch scheduled for the week of August 21st.
- Bike Shelter – Will be constructed as soon as storm piping installed. Hardscape will follow and then new fencing along bus drop off. All to be complete by end of August.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

HIGHLIGHTS – n/a CHALLENGES AND SOLUTIONS – n/a



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



BESSIE COLEMAN ELEMENTARY SCHOOL
REPLACEMENT SCHOOL

Project Manager: **Kieron Spellman**
Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Construct new two-story 67,466 square foot elementary school and demolish existing school. Create new play areas and fields once demolition is complete.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Aug 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	March 2020	100%	
Construction			99%	
Phase 1	Summer 2020	Fall 2020	100%	Staging & Sitework
Modular Classrooms to be relocated onsite and building pad construction.				
Phase 2	Fall 2020	Winter 2021	100%	New Construction
Construction to be conducted during the school year with secure fencing separation from school.				
Phase 3	Spring 2022	Summer 2022	99%	Demolition & Sitework

CURRENT ACTIVITIES

- All PIPC – Aspen Intersection – Traffic signals and crosswalks.
 - All traffic signals and crosswalks are operational and in use.
 - Only remaining work revolves solving a curb / road paving elevation issue on the NW corner of the intersection.
- Seal coat and stripe adjacent church parking lot - Completed.
- Grading and seeding of the ballfield has been completed. Landscapers' responsibility until lawn established.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

CHALLENGES AND SOLUTIONS – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



CHELDELIN MIDDLE SCHOOL MAJOR RENOVATION

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **Pivot Architecture**
Track Contractor: **Field Turf USA**
CM/GC Contractor: **Gerding Builders**

PROJECT DESCRIPTION

Renovation: Renovate classroom to create a STEAM lab, renovate library/media center, improve ADA accessibility to the front office and elsewhere in the school, renovate cafeteria, renovate restrooms, replace kitchen flooring, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, improve emergency lighting, improve seismic safety, replace wooden bleachers in the gym.

Resurface existing track: Scope also includes enlarging the high jump area to accommodate two jumping areas and improving drainage around the long jump area – complete.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Jan 2019	June 2019	100%	Complete
Design & Permitting	May 2019	March 2020	100%	Complete
Design & Permitting PH II	July 2020	Mar-design, Feb- May permit 2022	100%	Complete
Ph I Construction	June 2020	Aug 2021	100%	Complete
Ph II Construction	June 2022	Dec 2022	100%	Complete

CURRENT ACTIVITIES

- No work occurring at CMS.
- Solar complete and inspected.
- Replacement of some pump impeller work direct to district to happen in August 2023.

ACTIVITIES SCHEDULED FOR NEXT QUARTER – N/A

PHOTOS – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



COLLEGE HILL/HARDING CENTER MAJOR ADDITION AND REMODEL

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **Pivot Architecture**
Contractor: **Pending**

PROJECT DESCRIPTION

Adds multi-use cafeteria/reception, renovate two (2) classrooms to support science and construction, improve ADA accessibility, renovate locker rooms, replace cabinetry in classrooms, replace roof and gutter system, upgrade mechanical infrastructure including electrical, heating, boilers and plumbing systems, improve emergency lighting, improve seismic safety, install access control system, replace emergency communication systems, replace fire monitoring system and add an outdoor covered classroom space.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Feb 2019	100%	
Design for permitting	Jan 2021	Nov 2021	100%	
Permit- Historical, Land Use & Bldg	July 2021	Jun 2022	100%	
Construction	June 2022	Sept 2023	95%	Finishes, start up

CURRENT ACTIVITIES

- DEVCO Engineering has submitted our PIPC punchlist to the city and we are in the 10-day cue for final inspections. Todd has repaired much of the PIPC punchlist items at this time.
- Paving and site concrete and street concrete work is complete
- Electrical, low voltage and fire alarm final inspections are scheduled during the week of August 1-4th
- Science room epoxy counters came late but are installed and sinks are also installed awaiting our chlorination test on August 2nd.
- Despite strenuous scheduling efforts, Todd's mechanical contractor was unable to schedule our boiler startup technician from the manufacturer until August 3rd. This, in part, has pushed out our temp certificate of occupancy until August 4th. (City requires ability to provide heat in the building)
- Casework and wood paneling is scheduled to complete by August 4th.
- MEP finish work is complete with toilets & sinks fully functional.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



- Fire alarm work is installed and has passed preliminary inspections and we should have our final approval Thursday August 3.
- Internet is live throughout the building.
- Furniture is scheduled to deliver and install August 9 & 10.
- CIMC materials are actively being stored and ready for use in the CHHS basement area and storeroom .
- Access controls work is on-going and working around hardware delays. Convergent is working hard to bring up what is available as parts arrived and install. Current job progress has us live before teachers arrive August 28th.

ACTIVITIES SCHEDULED FOR NEXT QUARTER - none

HIGHLIGHTS

- We anticipate Temp Occupancy the week of August 7th.
- New furniture is in hand and stored for install on August 9 & 10.
- Front office team to start work in the building August 11th.

CHALLENGES AND SOLUTIONS

- Several week delays with our epoxy counter tops, and some doors and hardware parts has pushed some work activities right to the end of the project. To mitigate the delays, we are installing temporary doors or hardware as.

PROJECT PHOTO GALLERY



CHHS –New ADA parking at old entrance loop



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



CHHS – Science room new counters



CHHS partial glimpse of Reception



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



CORVALLIS HIGH SCHOOL MAJOR RENOVATION

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **Pivot Architecture**
CM/GC Contractor: **Gerding Builders**

PROJECT DESCRIPTION

Expand covered outdoor learning area for career technical education, renovate classroom spaces for career and technical education, improve softball facilities, including restroom and concessions, install ADA door openers, install covered walkway to applied technology buildings, replace artificial turf field, replace hallway carpet, replace roof on main building & replace greenhouse roof panels, resurface track, enhance video surveillance system, increase restroom connections to emergency generator, toilets & faucets, replace field lighting at Taylor Field.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	June 2020	100%	
Design & Permitting	June 2020	April 2021	100%	
Construction	Spring 2019	April 2021	100%	
Major Construction	April 2021	June 2022	100%	

CURRENT ACTIVITIES -

- No scheduled work happening at CHS
- Warranty work - The exterior mounted dust collector had a couple sections with some small ductwork cracks. Replacement sections of ductwork were swapped out the week of July 31 as a warranty repair.

ACTIVITIES SCHEDULED FOR NEXT QUARTER - N/A

HIGHLIGHTS - N/A

CHALLENGES AND SOLUTIONS - N/A

PROJECT PHOTO GALLERY - N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



CRESCENT VALLEY HIGH SCHOOL MAJOR RENOVATION

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **Pivot Architecture**
CM/GC Contractor: **Gerding Builders**

PROJECT DESCRIPTION

Expand covered outdoor learning area for career technical education, renovate and expand classroom spaces for career and technical education, install a new artificial turf field, improve ADA accessibility, install elevator in gym building and replace main ramp for ADA access, refurbish, repair, and weatherize building exterior, Replace fire suppression system in kitchen, resurface bus drop-off/pick-up lane, resurface track, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance video surveillance system, improve seismic safety, increase power connections to generator circuit, replace access control system, and replace emergency communication systems.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Oct 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	Mar 2020	100%	
Design & Permit Bldg A seismic	July 2020	Feb 2021	100%	
Construction Bldg F & elevator	June 2020	Dec 2021	100%	
Construction Bldg A seismic	June 2022	Aug 2022	100%	

CURRENT ACTIVITIES

- CVHS wood shop elevated temperatures: CSD & the design team have met and ruled out adding cooling to the space. Additional fresh air intake appears to be the best solution to prevent the existing air in the space from recirculating and heating up from the friction in the ductwork. This modification work is involved and will not be in place when school returns in September. SWE is working on equipment and duct design modifications for CSD.

ACTIVITIES SCHEDULED FOR NEXT QUARTER – N/A

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS – N/A

PROJECT PHOTO GALLERY – N/A





CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



FRANKLIN K-8 MAJOR REMODEL

Project Manager: **Patrick Linhart**
Wenaha Group
Architect: **DLR Group**
CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Create collaborative/small group learning areas, renovate 2 classrooms to support middle school science instruction, improve ADA accessibility, install energy efficient lighting, renovate restrooms, replace exterior windows, flagpole, kitchen flooring, and roof, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating and plumbing systems, improve emergency and exterior lighting, improve seismic safety, repair sidewalks, replace emergency communication systems, secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Jan 2019	Dec 2020	100%	
Design & Permitting	Jan 2021	Mar 2021	100%	
Construction	Mar 2022	Sept 2023	99%	PPL & 3 phase power

CURRENT ACTIVITIES

- Fortis removed the temp stage wall & installed the new operable wall and new stage curtain and has refinished the wood floor of the stage.
- Fortis has completed all exterior painting.
- Fortis has installed the final air handler unit and ERV unit to supply heat to the science and ventilation to other sections of the school.
- Fortis has installed the new metal cover over the radiant heater piping in the gym.
- Fortis has installed the refinished wood wainscot, repaired the tackable wall covering metal trim, installed the final classroom signage and all final FRL installations and related trim work.
- The district painting contractor, Reeds Painting, has painted the interior of the classrooms and it is anticipated the punchlist for this work will be complete by the date of this meeting.
- Fortis has patched the paving in the north lot and around the new transformer pad and electrical wall mounts.
- The solar array is ready to activate once 3 phase power is restored to the building.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



- The gym flooring has been cleaned in preparation for the Gym striping scheduled for August 3 & 4. This will give us a good month for the paint to cure before school traffic starts in September.
- The new electrical service has not yet been installed. Fortis & OEG have proceeded with work wiring the new panels in anticipation of the new 3 phase service. Once PPL installs the new service (sometime between now and August 21), we will have 7-8 days of work to have the building live and ready for staff.

ACTIVITIES SCHEDULED FOR NEXT QUARTER - None

HIGHLIGHTS

- As planned, all scheduled renovation work (except the new power service) is on schedule to complete this summer. The additional painting in the classrooms and the touch up in the hallways has made a true difference in the feel of the space.
- Franklin front office team is working from the district office (Wenaha Trailer) at this time, while we await the permanent power in the building.

CHALLENGES AND SOLUTIONS

PROJECT PHOTO GALLERY



Franklin - New curtain and operable wall installed



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



Franklin – New Classroom painted walls and ceilings.



CORVALLIS SCHOOL DISTRICT

August 10, 2023



GARFIELD ELEMENTARY SCHOOL

MAJOR ADDITION AND REMODEL

Project Manager: **Patrick Linhart**

Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Addition of six (6) classrooms, create collaborative and small group learning areas, expand the library/media center, renovation of existing classroom spaces, add covered play shelter, improve ADA accessibility, renovate restrooms, repair concrete floor foundation, replace the kitchen flooring, upgrade finishes in shared spaces with floors, paint, and ceiling, secure front entry, office modifications, improve site circulation and parking, repair/replace sidewalk, seismic upgrades, fuel tank decommissioning and upgrades to mechanical, electrical, and plumbing.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Oct 2018	Jan 2019	100%	
Design & Permitting	Jan 2019	July 2020	100%	
Construction	May 2020	Aug 2021	100%	Complete

CURRENT ACTIVITIES

- No Update – Project is complete.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



KATHRYN JONES HARRISON ELEMENTARY Project Manager: **Kieron Spellman**
MAJOR ADDITION AND REMODEL **Wenaha Group**
Architect: **DLR Group**
CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Add four (4) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, add ADA accessible restrooms in Life Skills classrooms, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, improve emergency lighting, improve site circulation and parking, replace emergency communication systems, replace sidewalk, secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	May 2021	100%	
Construction	April 2021	June 2022	99%	

CURRENT ACTIVITIES

- PIPC Warranty items: Replaced all sidewalk panels that had heaved out of code tolerance. Completed all other PIPC punch list items and City signed off. In the process of completing final PIPC paperwork and Fortis obtaining the warranty bond, to enable PIPC sign off.
- Mechanical Screens- Additional material has arrived and modifications to the screens commenced this week.
- Flooding at field -Removed all concrete curb requested by City. The scope of remediation including re-establishing the swale along property line will occur over next few weeks.
- Drinking fountain has been installed in the cafeteria.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS –

PROJECT PHOTO GALLERY – N/A





CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



LETITIA CARSON ELEMENTARY SCHOOL
MAJOR ADDITION AND REMODEL

Project Manager: Kieron Spellman
Wenaha Group

Architect: DLR Group

CM/GC Contractor: Fortis Construction

PROJECT DESCRIPTION

Add three (3) permanent classrooms, create collaborative/small group learning areas, create dedicated PE space by adding multi-use cafeteria, renovate existing classroom space for student support services, improve ADA accessibility, install energy efficient lighting, replace covered play shelter, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance emergency communication systems, improve emergency lighting secure front entry, and office modifications.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Nov 2018	Oct 2019	100%	
Design & Permitting	Nov 2019	May 2021	100%	Permits received
Construction	April 2021	June 2022	99%	

CURRENT ACTIVITIES

- After discussions and negotiations, the scope of PIPC warranty items has been determined. Contractor to be onsite shortly to complete before the end of August. Once complete, City will review and determine the warranty period can commence.
- Mechanical screen – Additional material has arrived and work to make all modifications will commence as soon as the modifications have been completed at Kathryn Jones Harrison.

ACTIVITIES SCHEDULED FOR NEXT QUARTER – N/A

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS

PROJECT PHOTO GALLERY – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



LINCOLN ELEMENTARY SCHOOL REPLACEMENT SCHOOL

Project Manager: **Kieron Spellman**
Wenaha Group

Architect: **DLR Group**

CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Construct new two-story 68,560 square feet elementary school and demolish existing school. Create new play areas and fields once demolition is complete.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Aug 2018	Dec 2018	100%	
Design & Permitting	Jan 2019	March 2020	100%	
Construction			100%	
Phase 1	Summer 2020	Summer 2020	100%	Staging/Sitework
Health Clinic to be relocated onsite. Temporary playground enhancement is being planned.				
Phase 2	Summer 2020	Summer 2021	100%	New Construction
Construction to be conducted during the school year with secure fencing separation from school.				
Phase 3	Summer 2021	Fall 2021	100%	Demolition/Sitework

CURRENT ACTIVITIES

- PIPC and ODOT punch list inspections have been signed off. PIPC warranty Bond has been submitted to City. Final Certificate of Occupancy received.

ACTIVITIES SCHEDULED FOR NEXT QUARTER –

Summer Activities:

- Complete replacement sealants at control joints at slab on grade and exposed concrete on second floor. – Work to be completed by the start of school.
- Ball Field and Lawn area reseeding is on hold per CSD direction.

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS – N/A

PROJECT PHOTO GALLERY – N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



LINUS PAULING MIDDLE SCHOOL

RESURFACE TRACK

Project Manager: **Wenaha Group**

Architect: **N.A.**

Contractor: **Field Turf USA**

PROJECT DESCRIPTION

Resurface existing track. Additional scope includes enlarging the high jump area to accommodate two jumping areas, improving drainage around the long jump area, removing the pole vault pad and adding track surface to the javelin runway.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	N.A	N.A.	N.A.	
Design & Permitting	Jan 2019	March 2019	100%	
Construction	June 2019	Aug 2019	100%	

CURRENT ACTIVITIES

- N/A

ACTIVITIES SCHEDULED FOR NEXT QUARTER

- N/A

HIGHLIGHTS

- N/A

CHALLENGES AND SOLUTIONS

- N/A

PROJECT PHOTO GALLERY

- N/A



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



MOUNTAIN VIEW ELEMENTARY SCHOOL MAJOR ADDITION AND REMODEL

Project Manager: **Kieron Spellman**
Wenaha Group
Architect: **DLR Group**
CM/GC Contractor: **Fortis Construction**

PROJECT DESCRIPTION

Add three (3) permanent classrooms, convert existing office to classroom space, create collaborative/small group learning areas, improve ADA accessibility, install energy efficient lighting, replace kitchen flooring, upgrade finishes in hallways and shared spaces including floors, paint, and ceilings, upgrade mechanical infrastructure including electrical, heating, and plumbing systems, enhance emergency communication systems, improve emergency lighting, improve seismic safety, improve site circulation and parking.

SCHEDULE

Key Milestones	Start	Completion	% Complete	Comments
Pre-Design	Dec 2018	Dec 2020	100%	
Design & Permitting	Jan 2021	Dec 2021	100%	
Construction	Apr 2022	August 2023	97%	

CURRENT ACTIVITIES

- **Admin Addition:**
 - All complete.
 - Furniture and School materials have been moved in.
 - Exterior – Siding to be painted within the next week.
- **Art/Science Addition:**
 - Final cleaning required.
 - Furniture and school materials to be moved starting August 10th.
 - Music Room: complete. All school materials and furniture moved in.
 - Gymnasium: All wall and ceiling finishes complete. New lighting installed. Presently in process of floor installation and then striping.
 - Cafeteria- Complete.
 - Library: New lighting being installed. Wall and ceiling finishes complete. Flooring being installed.



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



- Collaboration Rooms (old office). All sheetrock has been installed. Presently taping, so that paint can occur and then wall, ceiling and flooring finishes to be installed. Scheduled to be complete by 3rd week of August.
- Restrooms: Restrooms have been reconstructed in new format. Presently in process of installing ceramic tile and then all the fixtures, lighting and accessories will be installed. Scheduled to be complete by final week of August.
- **Exterior:**
 - All underground storm water piping and detention systems have been complete.
 - All mass excavation has been completed.
 - Septic Tanks: Completed the decommissioning of one and replaced another.
 - Underground fire water tank has been completed.
 - All curbs and sidewalks will be completed August 10th, with fine grading of the paved area following behind, ready to meet pave date of August 14th.
 - All exterior work scheduled to be ready for Occupancy inspections the week of August 21st.

ACTIVITIES SCHEDULED FOR NEXT QUARTER

HIGHLIGHTS – N/A

CHALLENGES AND SOLUTIONS – N/A

PROJECT PHOTO GALLERY



Gymnasium



CORVALLIS SCHOOL DISTRICT BOND PROGRAM UPDATE August 10, 2023



Front Entrance Site work



Fire Detention tank installed



Corvallis
SCHOOL DISTRICT

IX. BIAS REPORT



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board

Prepared by: Melissa Harder

Meeting Date: August 10, 2023

Bias Incident Response - End of the Year Data Report No Action Required

Background

Following a Bias Incident Response presentation in October 2022, board members requested we report with regularity about our bias incident numbers. Information was presented to the School Board in March 2023. This end of the year report provides data reported from September 21, 2022 through June 6, 2023, as well as some reflection and considerations for adjustment to our processes as we start a new school year.

Data Report and Analysis

134 total reports between September 2022 and June 2023.

Who is Reporting?

41.7% - CSD Staff	50% - CSD Students	8.2% - Parent/Guardian
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What does this data tell us?

- Our students are using the reporting system.
- Our families and community members may not have the same comfort level or knowledge of the reporting system as staff and students.
- Our CSD staff are using the reporting system for data tracking following reports to behavior staff and administrators.

What are we doing about that?

- We provided a refresher training for all administrators on the Bias Incident Response process (including reporting) on August 8 so they will be ready to respond to bias incidents at their schools.
- We will provide a scripted training slideshow to all leaders so they can train their staff at the start of the school year.
- We will communicate with families at the start of the school year about how they can report bullying, bias incidents, and other concerns to the district.
- Our Bias Incident Response Team will look for new ways to raise awareness about Bias Incident Reporting and Response for students, staff, and families.

For Whom are Students Reporting?

52.4% - for others	47.6% - for themselves
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What does this data tell us?

- Our students continue to act as allies.

What are we doing about that?

- We will continue to focus on the role of the ally and interrupter.
- Our posters for 2023-2024 will include encouragement of our students to report bias incidents when they see them or experience them.

Types of Bias Reported

46.5% Race	28.8% LGBTQ+	10.7% National Origin	8.1% Disability	5.6% Religion
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42.4% Black	19.6% Latinx	12.1% Multiple Races Targeted	12.1% Not listed when reported*	9% Asian	4.5% Native American/ Indigenous
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Person or Persons Harmed

*New category added. "Not listed when reported" for instances when a report does not list a category but labeled it as a racial incident

What does this data tell us?

- We saw an increase in LGBTQ+ incidents in our schools between March and June with a noticeable increase of reports during Pride Month.
- Race continues to be our largest category for bias incidents, followed by LGBTQ+, and National Origin.
- We saw an increase in reports of bias against our Asian populations between March and June.
- The largest student demographic reported as experiencing harm continues to be Black students.

What are we doing about that?

- This data was shared at an administrator training on August 8 in order to raise awareness.
- Our Bias Incident Response Team will continue to look for new ways to raise awareness about particular forms of bias.

Impact by Level

20.1% Elementary Schools	59.7% Middle Schools	19.4% High Schools
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What does this data tell us?

- Given the age and potential inability to report for themselves, a low percentage of reports at the elementary level was expected.
- Our middle school numbers represent an active SAFE group at both schools who work to interrupt and report any incident that happens in their school.
- The low percentage at high school is unexpected.

What are we doing about that?

- The Behavior Incident Response Team will look for ways to gather student voice, especially at the high school level, about bias incident reporting. We want to know the barriers to using the response system and how we can assure students that when they report, an adult will follow up.
- We will include specific information in the staff training about how to assist students who might not feel comfortable or are unable to report for themselves.

Times of Day

30.5% 7am-11am	32.8% 11am-1pm	32.8% 1pm-4pm	3.7% Outside school hours
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Locations of Incidents

50% occur in the classroom	16.1% occur outside, but on campus	12.5% occur on the hallways	7.3% occur in the cafeteria	13.9% occur in various places (offsite, bus, gym, etc)
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What does this data tell us?

- Between March and June, we have seen increase of bias incidents occurring between 1:00 and 4:00 pm.
- The largest percentage of incidents continue to occur in the classroom.
- We have seen a slight increase in bias events happening in the hallways as well as a spike in cafeteria incidents.

What are we doing about that?

- We will continue our prevention work utilizing Racial Equity lessons.
- Our building administrators were presented with information and directions about our new Bias Response Educational Toolkits.

[Strategies for Improvement](#)

Communication Plan for 2023-2024

- Gather student voice about the bias incident reporting system and process.

- Develop targeted posters for different levels.
- Develop targeted posters for particular types of bias.
- Update the website for bias response.
- Deliver direct communication to families explaining our bias reporting strategy and how they can report incidents involving their students.

Involvement

District staff: Melissa Harder, Marcianne Rivero-Koetje, Kristin Mahoney

Cost Impact

None

Function

Review and discussion.



Corvallis
SCHOOL DISTRICT

X. EQUITY UPDATE



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board

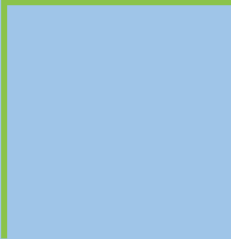
Prepared by: Marcianne Rivero Koetje, Multilingual Programs and Equity Coordinator

Meeting Date: August 10, 2023

Equity Update

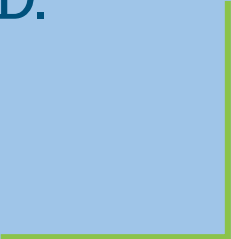
NO ACTION REQUIRED

The Students Advocating For Equity (S.A.F.E) group was first formed in 2017. The purpose of the student group is to provide brave spaces for students representing Black, indigenous, and students of color to engage in conversations about race, positive identity, and leadership development. The Multilingual and Equity Coordinator is looking forward to providing an update on S.A.F.E. A full report will be presented at the school board meeting.



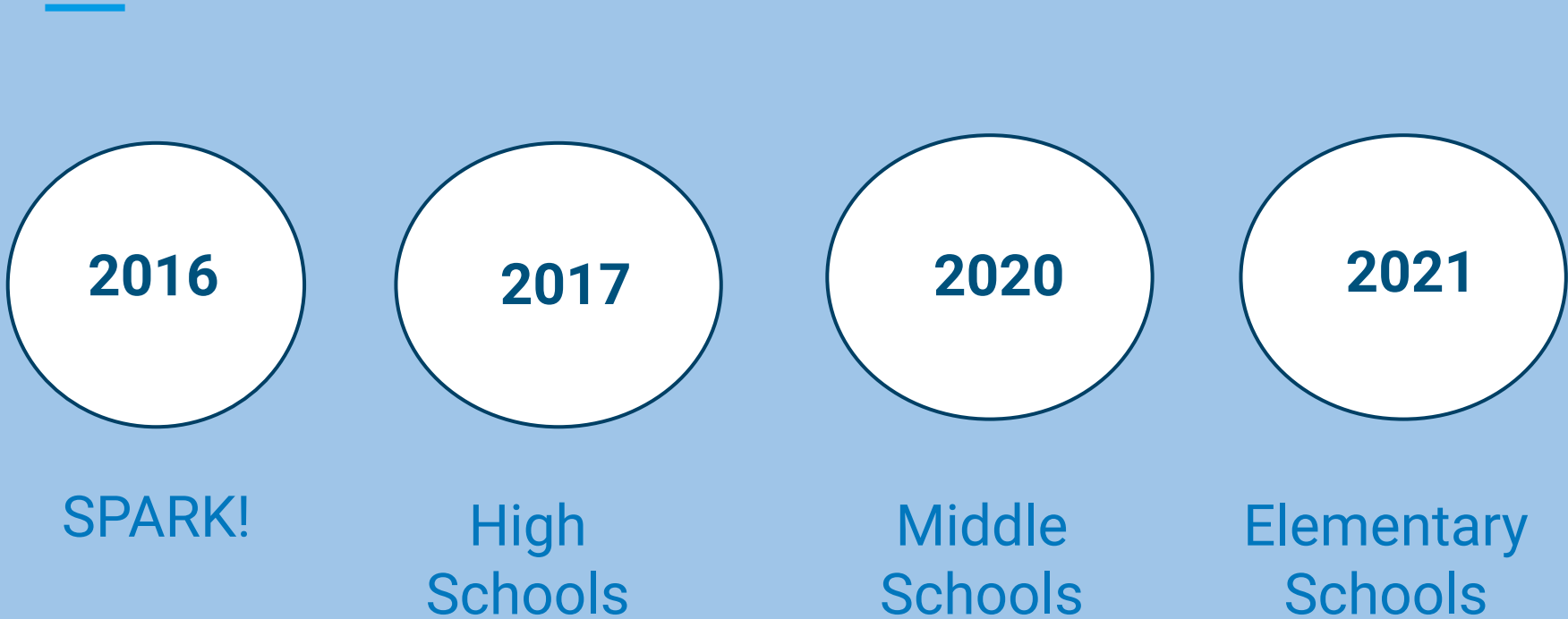
S.A.F.E. Board Report

Marcianne Rivero Koetje, Ph.D.





TIMELINE



A horizontal timeline diagram on a light blue background. At the top center is the word 'TIMELINE' in a bold, dark blue, serif font. Below it, a thin dark blue horizontal line extends from the left edge. Four white circles with dark blue outlines are arranged horizontally. Each circle contains a year in bold dark blue text. Below each circle is a label in dark blue text: 'SPARK!' for 2016, 'High Schools' for 2017, 'Middle Schools' for 2020, and 'Elementary Schools' for 2021.

2016

SPARK!

2017

High
Schools

2020

Middle
Schools

2021

Elementary
Schools



Student Voice is already there. It's not something we give. It's something we honor. And we do when we listen.

-Monte Syrie



CONNECTION

Weekly Meetings

Feeder School Collaboration

Quarterly Meetings

End-of-Year Transitions



ADVOCACY

Heritage Months

Student Panels

Murals

Yearlong campaigns



ADVOCACY

Assemblies
Art projects
Peer Teaching
Fundraisers



COLLABORATION

Mindful inquiry and listening
Understanding language
Celebrating identities
Community Building



IMPACT

Board Listening Sessions

Bias Response Process

Student Handbook

Bond Gender Neutral Bathrooms

NEXT



It is not enough to simply listen to student voice.

Educators have an ethical imperative to do something with students, and that is why meaningful student involvement is vital to school improvement.

-Adam Fletcher



Corvallis

SCHOOL DISTRICT

XI. CONSOLIDATED ACTION (9:00 p.m.)*

XI.A. Ratify 2023-24 Organizational Actions



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board

Prepared by: Kim Nelson, Board Secretary

Meeting Date: August 10, 2023

Applicable Policy: [Board Policy BC/BCA](#) – Board Organization/Board Organizational Meeting

Ratify 2023-24 Organizational Actions

ACTION REQUESTED

Background

The Board is required to take action on certain organizational items no later than July 1 of each fiscal year. Because the Corvallis School Board's first meeting each fiscal year does not occur until August, the Board takes action in the prior fiscal year and then ratifies those actions at its August meeting as a formality. The annual organizational items are:

1. Resolution No. 23-0603 – Designation of District Officers, Clerks, Agents, and Depositories of Funds (2023-24 Organizational Resolution)
2. Adoption of the 2023-24 board meeting schedule.
3. Election of Board officers for 2023-24.

ACTION REQUESTED:

Ratify the 2023-24 actions taken in the prior fiscal year.

MOTION REQUESTED:

"I move to ratify the 2023-24 actions that were taken by the Board in 2022-23."



Corvallis

SCHOOL DISTRICT

XI.B. Minutes

XI.B.1. June 15, 2023

AGENDA
Business Meeting of the
BOARD OF DIRECTORS
Corvallis School District 509J

I. CALL TO ORDER AND ROLL CALL

The meeting was called to order at 6:34 p.m. in the Gymnasium of Lincoln Elementary School, 110 SE Alexander Avenue, Corvallis, OR 97333. The secretary recorded those present as listed below.

<u>BOARD MEMBERS PRESENT</u> Sarah Finger McDonald, Ph.D., Chair Shauna Tominey, Ph.D., Co-Vice Chair Luhui Whitebear, Ph.D., Co-Vice Chair Sami Al-Abdrabbuh, Ph.D. Vincent Adams Terese Jones <u>BOARD MEMBERS EXCUSED</u> Tina Baker	<u>EXECUTIVE STAFF PRESENT</u> Ryan Noss, D.Ed., Superintendent Melissa Harder, Assistant Superintendent Jennifer Duvall, Human Resources Director Olivia Meyers Buch, Finance & Operations Director
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A quorum was present, and due notice had been published.

II. EXECUTIVE SESSION

The Board met in Executive Session at 5:15 p.m. The meeting was held under ORS 192.660(2)(f) to consider records that are exempt by law from public inspection and ORS 192.660(2)(d) to consult with persons designated for labor negotiations.

III. ACTION ON MATTERS DISCUSSED IN EXECUTIVE SESSION

MOTION:

It was moved by Director Adams and seconded by Director Jones that in response to Mr. Cates' request for Board review of his complaint, the Board would take no further action on the matter. The motion was voted on and passed unanimously.

IV. READING OF RESOLUTION NO. 22-0501 — ACKNOWLEDGEMENT OF PRIDE MONTH

Board members read aloud Resolution Number 22-0501 – Acknowledgement of Pride Month, celebrated annually during June. (The document is posted online with the information packet of this meeting and will be filed with the official 2022-23 Board records.)

V. FAREWELL TO DEPARTING BOARD MEMBERS VINCENT ADAMS AND TINA BAKER

Superintendent Noss said a few words about departing board members Vincent Adams and Tina Baker and presented Director Adams with a commemorative plaque and a certificate acknowledging ten years of service on the Board. Director Baker's plaque will be delivered as she could not attend the meeting.

Board members acknowledged the work of Directors Adams and Baker and thanked them for their contributions and commitment to the District's staff and students.

VI. BOARD MEMBER REPORTS

Director Adams attended the Lincoln Elementary Multicultural Festival. He shared that Lincoln Elementary is truly a multicultural school and that the event was a vibrant and educational event with lots of learning; it was a delight to see the community come together, and it was a great school function.

Director Jones spent an afternoon with the Crescent Valley High School library team. She shared that it is a wonderful dynamic place for learning with an incredible board game collection. She noted there will be a curriculum adoption later on the agenda, which is only part of the new curriculum process; it was a delight to see the team in action as they prepare to process the new curriculum.

Director Al-Abdrabbuh shared the following:

- He attended the memorial service for Kathryn Jones Harrison with Co-Vice Chair Whitebear and Superintendent Noss and feels honored to have been part of the Board that worked to rename a school for her and lucky to have had the opportunity to learn about her through the school renaming. He shared that Kathryn Jones Harrison worked passionately with giants to reinstitute recognition of two tribes.
- It was wonderful to be part of the recent District graduation ceremonies and see the students' joy as they received diplomas.

Co-Vice Chair Tominey shared the following information:

- It was a joyful opportunity to be part of the graduation ceremonies of the District programs with students and families.
- Thank you to the leadership, staff, and students at Linus Pauling Middle School for hosting a visit for Board leadership. We spent some time in the building, heard from the mariachi band, and connected with students; we look forward to visiting again.
- Attended a cultural appreciation celebration hosted by student recipients of a Yea! Grant from the Corvallis Public Schools Foundation.

Co-Vice Chair Whitebear shared the following information:

- I attended the Crescent Valley High School Murdered and Missing Indigenous Women's Run and Walk; it was a very well-attended event. It meant a lot to be asked to speak at the event.
- The College Hill graduation was fun, as usual.
- The memorial for Kathryn Jones Harrison was beautiful. The following quote was shared as words she lived by: "Help me do and say what my people need today." It was impactful to hear students from Kathryn Jones Harrison Elementary School share their experiences regarding renaming the school and meeting Kathryn.
- I attended the last Students Advocating for Equity (SAFE) meeting of the year and heard from a student who helped start the group about her work as a college student.
- I attended the last District Equity Leadership Team Advisory (DELTA) meeting of the year.

Chair Finger McDonald shared that she had attended many of the events already mentioned but that she had also attended the Dual Language Immersion (DLI) graduation with other board members. It was special to attend and learn that in 2014 there were 14 graduates, this year, there were 65 graduates, and the program continues to grow.

VII. SUPERINTENDENT'S REPORT

Superintendent Noss read from a written report and shared a slide presentation. Highlights included graduation, staff retirements, and summer programming. (The report and slides are posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)

VIII. PUBLIC HEARING FOR PUBLIC TESTIMONY ON THE 2023-24 BUDGET

Courtney Holgate-Champney, 4883 NW Buckbrush Place, Corvallis, shared concerns regarding school safety, the budgeting process, declining enrollment, along with numbers for students attending private school options.

IX. RESOLUTION NO. 23-0601: ADOPT BUDGET, MAKE APPROPRIATIONS, IMPOSE PROPERTY TAXES, AND CATEGORIZE TAXES

MOTION:

It was moved by Director Al-Abdrabbuh and seconded by Director Adams that Resolution No. 23-0601 be adopted to adopt the budget, make appropriations, impose property taxes, and categorize taxes for the 2023-24 fiscal year. The motion was voted on and passed unanimously.

X. PUBLIC COMMENT

Kate Danielson, 6257 SW Trellis Drive, Corvallis, shared information regarding Be Smart, a

national program dedicated to raising awareness about the importance of secure gun storage. Additionally, she shared that people can visit besmartforkids.org for more information.

Naomi Hartman, a teacher at Lincoln Elementary School, read from a prepared statement regarding the importance of Education Assistants in schools. (Ms. Hartman's statement is posted online with the informational packet and will be filed with the 2022-23 Board records).

XI. BOND UPDATE

Kim Patten, Facilities and Transportation Director, and Dale Kuykendall, Senior Project Manager with Wenaha Group, referred to a written report provided to the Board before the meeting and shared a slide presentation. (The report and slides are posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)

XII. REPORT ON CSD INQUIRY REGARDING CORVALLIS ORDINANCES

Eric DeFreest (Luvaas Cobb), legal counsel for the District, provided a report to the Board before the meeting regarding new City of Corvallis Tax Exemption ordinances and delegating authority to the superintendent to approve LIRPTE applications. (The report is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)

Mr. DeFreest responded to Board questions with the following information:

- The Board may determine that each request must come before the Board.
- The Board may decide the anticipated number of units and affordability to families.
- There are concerns about the 30-day timeline.
- The Board may need to calibrate after the first two or three applications are presented.
- There should be conversations with the city regarding reporting into the future.

MOTION:

It was moved by Director Al-Abdrabbuh and seconded by Director Adams to delegate authority to the superintendent to approve LIRPTE applications as long as there is projected financial gain or net financial neutrality for the District. The motion was voted on and passed unanimously.

The Board took a short break and then resumed the meeting.

XIII. REVIEW POLICY DA - FISCAL POLICIES

The Board requested a review of the policy and reserves after questions from staff and the community at the May 4, 2023, Board meeting. (The policy is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)

Discussion ensued and included the following comments:

- In 2013, the District was emerging from the effects of the recession, which included staffing cuts and reduced days. There was an abiding resolve by the Board and the

District leadership to restore the reserve account because it had been instrumental in retaining teaching positions during the recession.

- Historically, it has been a tenant of this Board that one-time money is not used for ongoing expenses.
- This community has rewarded our fiscal responsibility by renewing our operating levy and with the \$200 million bond.
- We should retain the reserves for when hard times do come. This country will go into recession again, and when public school funding declines, we will need the reserves.
- There is concern for the future with the state budget and economy.
- We are seeing the impact of the loss of one-time COVID funds on supports we were able to provide that are going away.
- The reserves are currently just over \$13 million.
- The policy language and the reserves made our bonds very attractive to buyers, which drove up demand, resulting in a higher premium and helping us meet our bond promises.
- The reserves help protect us against catastrophic events.
- Reserves might be used to replace a failed boiler, or if the local option levy was not renewed, it could be used to feather out whatever the District would have to do to adjust to those changes.
- Our reserves are equal to about two months of expenses.
- We project a budget over five years, but we adopt an annual budget; the state prepares a budget that covers a two-year period.
- The Board should look at areas in the policy that could be tightened up and policies from other districts.

XIV. CURRICULUM ADOPTION PRESENTATION

Kim Johnson, Middle Schools Coordinator, and Marcianne Rivero-Koetje, Multilingual Programs and Equity Coordinator, referred to written reports provided before the meeting and presented a slide presentation. (The documents and slide presentation are posted online with the information packet of this meeting and will be filed with the official 2022-23 Board records.)

A. Grades K-12 — Newcomer Materials Adoption

MOTION:

It was moved by Director Adams and seconded by Director Jones to adopt Benchmark Hello! as the elementary newcomer curriculum and Cengage National Geographic Times Zones as the secondary newcomer curriculum.

The motion was voted on and passed unanimously.

B. Grades 6-8 — English Language Arts Adoption

MOTION:

It was moved by Director Adams and seconded by Director Al-Abdrabbuh to adopt OpenUp Middle School Literacy Program as the middle school English Language

Arts curriculum. The motion was voted on and passed unanimously.

XV. NON-REPRESENTED EMPLOYEE BENEFITS AND COMPENSATION

MOTION:

It was moved by Director Al-Abdrabbuh and seconded by Co-Vice Chair Whitebear to approve the Non-Represented Employee Salary and Benefits Agreement for the 2023-24 school year. The motion was voted on and passed unanimously.

XVI. EMPLOYMENT CONTRACT ADDENDUMS - FINANCE AND OPERATIONS DIRECTOR AND HUMAN RESOURCES DIRECTOR; EMPLOYMENT CONTRACT - ASSISTANT SUPERINTENDENT

MOTION:

It was moved by Director Adams and seconded by Director Jones to approve the contract and contract addendums as submitted. The motion was voted on and passed unanimously.

XVII. SUPERINTENDENT'S 2023-26 EMPLOYMENT CONTRACT

MOTION:

It was moved by Director Adams and seconded by Director Al-Abdrabbuh to approve the contract as submitted. The motion was voted on and passed unanimously.

XVIII. CONSOLIDATED ACTION

MOTION:

It was moved by Director Al-Abdrabbuh and seconded by Director Adams to approve the Consolidated Action items. The motion was voted on and unanimously approved.

- A. Minutes** – May 4, 2023 – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- B. Licensed Personnel Action** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- C. Resolution No. 23-0602: Transfer of Appropriations in the General Fund, Special Revenue Fund, and Capital Projects Fund** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- D. Resolution No. 23-0603: Designation of District Officers, Clerks, Agents, and Depositories of Funds (2023-24 Organizational Resolution)** – (This document is posted online with the informational packet of this meeting and will be filed with

the official 2022-23 Board records.)

- E. Insurance Renewals for 2023-24 (Property, Liability, Workers' Compensation)** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- F. Accept Elections Results - May 16, 2023** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)

XIX. CONSOLIDATED INFORMATION

- A. Non-Licensed Personnel Information** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- B. April 2023 Financial Statements (Unaudited)** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- C. Oregon School Boards Association (OSBA) and National School Boards Association (NSBA) Updates** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)
- D. Virtual Charter School Enrollment** – (This document is posted online with the informational packet of this meeting and will be filed with the official 2022-23 Board records.)

XX. ELECTION OF OFFICERS FOR 2023-24

Director Jones nominated Director Whitebear for the position of Board Chair. No other nominations were received. **The Board voted by acclamation, and the motion passed unanimously.**

Director Jones nominated Director Tominey for the first of the two open positions of Board Vice Chair. No other nominations were received. **The Board voted by acclamation, and the motion passed unanimously.**

Director Al-Abdrabbuh nominated Director Jones for the second of the two open positions of Board Vice Chair. No other nominations were received. **The Board voted by acclamation, and the motion passed unanimously.**

XXI. BOARD MEMBER COMMENTS

Director Jones shared that she visited a literature class at Corvallis High School and met with a small group of students who were learning about policy writing and forming an idea into a

recommendation or proposal. It was exciting to meet with the group of kids; their topic was sex education in our District and if it is relevant and inclusive, and they asked provocative and challenging questions. I hope that we will engage that energy in the coming years and deliberately seek student wisdom on inclusive curriculum. Everyone benefits when students see themselves in the curriculum.

Co-Vice Chair Whitebear shared that over the past year, she underwent treatment for breast cancer and thanked board members and leadership for their support.

Chair Finger McDonald shared that although this year's graduation was extra special as she presented her son with his diploma, handing out diplomas every year is a joy; it represents the first significant marker in the students' lives.

XXII. SWEAR IN ELECTED BOARD MEMBERS (DUTIES EFFECTIVE JULY 1, 2023)

Co-Vice Chair Whitebear administered the Oath of Office to Sarah Finger McDonald, Chris Hawkins, Terese Jones, and Judah Largent.

XXIII. ADJOURNMENT

There being no further business before the Board, Chair Finger McDonald adjourned the meeting at 9:44 p.m.

Luhui Whitebear, Ph.D., Board Chair*

Ryan Noss, D.Ed., Superintendent

*Chair at the time the minutes were submitted for approval.

Prepared By: Kim Nelson

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Corvallis
SCHOOL DISTRICT

XI.C. Licensed Personnel Action



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board

Prepared by: Jennifer Duvall, Human Resources Director

Meeting Date: August 10th, 2023

Licensed Personnel Action

ACTION REQUESTED

Recommendation to Hire

Name	Position	FTE	Building	Start Date	Contract Status
Bowman, Jenna	First Grade Teacher	1.0	Adams Elementary	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Brambila, Maria "Susie" Juarez	Fourth Grade-Bilingual	1.0	Garfield Elementary	8/29/2023	Temporary Teacher
Brownell, Amanda	Counselor	1.0	Cheldelin Middle	8/29/2023	Probationary Teacher, 1 st Year
Burns, Abigayle	Kindergarten Teacher	1.0	Adams Elementary	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Catbagan, Winnie	Third Grade Teacher	1.0	Kathryn Jones Harrison Elementary	8/29/2023	Probationary Teacher, 1 st Year. Move from Classified to Certified
Chavez, Kandy	Third Grade Teacher	1.0	Adams Elementary	8/29/2023	Probationary Teacher, 1 st Year. Move from Classified to Certified
Elsdon, Samuel	Counselor	1.0	Adams Elementary	8/29/2023	Rehire, Temporary Contract
Forsman, Ashley	Second Grade Teacher	1.0	Bessie Coleman	8/29/2023	Probationary Teacher, 1 st Year
French, Irene	Second Grade Teacher	1.0	Kathryn Jones Harrison	08/29/2023	Probationary Teacher, 1 st Year
Fricke, David	LRC Special Education Teacher	1.0	Corvallis High	08/29/2023	Probationary Teacher, 1 st Year



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Gonzalez-Cas, Ariana	Kindergarten DLI Teacher	1.0	Lincoln Elementary	8/29/2023	Temporary Teacher
Gradwohl, Matthew	Mathematics-MS	1.0	Linus Pauling Middle	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Gerszewski, Michael	Mathematics-MS	1.0	Linus Pauling Middle	8/29/2023	Probationary Teacher, 1 st Year
Henning, Catherine	First Grade Teacher	1.0	Franklin School	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Huth, Kristen	Second Grade-Bilingual	1.0	Garfield Elementary	08/29/2023	Probationary Teacher, 1 st Year
Jans, Ryleigh	Third Grade Teacher	1.0	Bessie Coleman Elementary	8/29/2023	Probationary Teacher, 1 st Year
Johnson, Sara	Principal	1.0	Kathryn Jones Harrison Elementary	7/1/2023	Temporary Admin
Keller, Stephane	Kindergarten teacher	1.0	Garfield Elementary	08/29/2023	Temporary Teacher
Kidder, Calea	Asst Principal	1.0	Linus Pauling Middle	7/1/2023	Probationary Admin, 1 st Year
LaGue, Angela	TOSA/Dean of Students	1.0	Cheldelin Middle	8/29/2023	Probationary Teacher, 1 st Year
Mendoza, Angela	Third Grade-Bilingual	1.0	Garfield Elementary	8/29/2023	Temporary Teacher
Mikula, Daniel	Language Arts and TOSA/Dean of Students	1.0	Crescent Valley High	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Morrison, Pamela	MTSS Specialist	1.0	Garfield Elementary	8/29/2023	Probationary Teacher, 1 st Year
Nordahl, Andrea	First Grade Teacher	1.0	Adams Elementary	8/29/2023	Temporary Teacher
O'Neil, Robert	Special Education	1.0	Corvallis High	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Paterson, Amber	Counselor	.5	Franklin School	8/29/2023	Temporary Contract



Corvallis

SCHOOL DISTRICT

Pavloski, Brandon	Health teacher	1.0	Cheldelin Middle	8/29/2023	Rehire, Probationary Teacher, 2 nd Year
Rodinsky, Susan	First Grade-Bilingual	1.0	Garfield Elementary	8/29/2023	Probationary Teacher, 1 st year
Roethler, Loraine	Language Arts Teacher	1.0	Corvallis High	08/29/2023	Temporary Teacher
Schwartzman, Marisa	Music Teacher	.4	Franklin School	8/29/2023	Temporary Rehire
Scott, Candice	First/Second Grade Teacher	1.0	Adams Elementary	8/29/2023	Probationary Teacher, 1 st Year
Shumaker, Nicole	Second Grade Teacher	1.0	Mt. View Elementary	8/29/2023	Probationary Teacher, 1 st Year
Strowbridge, Mercedes	First Grade Teacher	1.0	Kathryn Jones Harrison	08/29/2023	Probationary Teacher, 1 st Year
Vinyard, Zackary	Music Teacher	.6	Mt. View Elementary	08/29/2023	Probationary Teacher, 1 st Year
Webb, Kaylee	Sped/Bridges	1.0	Linus Pauling Middle/Western View	8/29/2023	Temporary Teacher
Wiger, James Allen	Mechanical Trades Teacher	.17	Crescent Valley High	8/29/2023	Temporary Rehire
Zaremba, Peter	Academy Teacher	1.0	Linus Pauling Middle	8/29/2023	Probationary Teacher, 1 st Year

Termination/Resignation/Layoff/Retirement

Name	Position	FTE	Building	Effective	Notes
Alvarez Lopez Chavez, Itzel	Kindergarten-Bilingual	1.0	Garfield Elementary	6/30/2023	Temporary Contract/Position Ended
Anderton, Mallory	PE Teacher	1.0	Crescent Valley	6/30/2023	Temporary Contract/Position Ended
Appanaitis, Cindy	PE Teacher	1.0	Corvallis High	6/30/2023	Resigned



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Berrey, Thomas	Special Education	1.0	Cheldelin Middle	6/30/2023	Resigned
Brown, Aislyn	District Library/Media Specialist	1.0	District Office	6/30/2023	Temporary Contract/Position Ended
Bryan, Jerry	Art	1.0	Garfield Elementary	6/30/2023	Retired
Burwell, Katelyn	Science-STEM	1.0	Cheldelin Middle	6/30/2023	Resigned
Cox, Robert	Counselor	1.0	Crescent Valley High	6/30/2023	Resigned
Cunningham, Chiemie	Health-MS	1.0	Cheldelin Middle	6/30/2023	Resigned
Demeo, Barbara	Third/Fourth Grade Teacher	1.0	Mt. View Elementary	6/30/2023	Retired
Duvall, Rob	Industrial Education	1.0	Corvallis High	6/30/2023	Retirement/Rehire
Hendricks, Nicole	Asst Principal	1.0	Crescent Valley High	7/31/2023	Resigned
Holden, Lori	Second Grade Teacher	1.0	Mt. View Elementary	6/30/2023	Retired
Hood, Mike	PE Teacher	1.0	Cheldelin Middle	6/30/2023	Resigned
Kittel, Megan	First Grade Teacher	1.0	Adams Elementary	6/30/2023	Resigned
Martinez, Patricia	Mental Health Therapist	1.0	Harding Center	6/30/2023	Resigned
Morales, Nathan	Counselor	1.0	Cheldelin Middle	6/30/2023	Temporary Contract/Position Ended
Mowery, Alex	Social Studies-MS	.6	Cheldelin Middle	6/30/2023	Resigned
Neubauer Potthoff, Kari	Mental Health Therapist	1.0	Harding Center	6/30/2023	Resigned
Pearson, Eric	Music Teacher	.70	Mt View Elementary	6/30/2023	Temporary Contract/Position Ended
Pederson-Pastor, Sue	Special Education	.50	District Office	6/30/2023	Temporary Contract/Position Ended



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Prososki, Steven	Financial Analyst	1.0	District Office	8/4/2023	Resigned
Quinn, Brandon	Mathematics-MS	.6	Linus Pauling Middle	6/30/2023	Temporary Contract/Position Ended
Quintana, Andi	Special Education	1.0	Corvallis High	6/30/2023	Resigned
Reimer, Robin	Second Grade-Bilingual	1.0	Garfield Elementary	6/30/2023	Resigned
Silvera, Mara	Counselor	1.0	Garfield Elementary	6/30/2023	Resigned
Stein, Andrea	Fourth Grade Teacher	1.0	Letitia Carson Elementary	6/30/2023	Resigned
Stevenson, Jovan	Health-MS	.6	Linus Pauling Middle	6/30/2023	Temporary Contract/Position Ended
Turple, April	Language Arts-HS	.67	Crescent Valey High	6/30/2023	Resigned
Van Patten, Candance	Special Ed-SEG	1.0	Mt. View Elementary	6/30/2023	Resigned
Viramontes, Aimee	Special Education	1.0	Crescent Valley High	6/30/2023	Resigned
Wiger, Sara	MTSS Specialist	.5	Bessie Coleman Elementary	6/30/2023	Resigned

MOTION REQUESTED:

"I move to approve the Licensed Personnel action as submitted."



Corvallis

SCHOOL DISTRICT

XII. CONSOLIDATED INFORMATION

XII.A. Non-Licensed Personnel Information



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board
Prepared by: Jennifer Duvall, Director of Human Resources
Meeting Date: August 10, 2023

Non-licensed Personnel Information

NO ACTION REQUIRED

Recommendation to Hire

Name	Position	Hrs/FTE	Building	Start Date	Contract Status
Yi, Phankeo	Food Service Assistant - Baker	4.00	Corvallis High School	08/29/2023	Regular/Probationary
Johnson, Kristi	Educational Assistant 2	6.50	Franklin K-8	08/29/2023	Regular/Probationary
Salsa, Noemi	Bilingual - Educational Assistant 2	8.00	Lincoln Elementary School	08/29/2023	Regular/Probationary
Zaiger, Jessica	Educational Assistant 2	7.00	Crescent Valley High School	08/29/2023	Regular/Probationary
Williams, Christina	Educational Assistant 2	6.50	Letitia Carson Elementary	08/29/2023	Regular/Probationary
Blakely, Janna	Educational Assistant 2	6.50	Letitia Carson Elementary	08/29/2023	Regular/Probationary
Carroll, Ivory	Educational Assistant 2	6.50	Letitia Carson Elementary	08/29/2023	Regular/Probationary
Davis, Colin	Educational Assistant 2	7.00	Linus Pauling Middle School	08/29/2023	Regular/Probationary
Meeker, Kaila	Educational Assistant - Life Skills	7.00	Crescent Valley High School	08/29/2023	Regular/Probationary



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Name	Position	Hrs/FTE	Building	Start Date	Contract Status
Yednock, Joseph	Educational Assistant - Life Skills	6.50	Kathryn Jones Harrison Elementary	08/29/2023	Regular/Probationary
Ozuna, Jessica	Health Service Assistant / Administrative Assistant 1	3.00	Franklin K-8	08/29/2023	Regular/Probationary
Ratcliff, Emilie	Educational Assistant 2	7.00	Linus Pauling Middle School	08/29/2023	Regular/Probationary
Macdonald, Cameron	Educational Assistant - Life Skills	7.00	Linus Pauling Middle School	08/29/2023	Regular/Probationary
Boyd, Lisa	Educational Assistant 2	6.50	Adams Elementary School	08/29/2023	Regular/Probationary
Middlestadt, Sylvia	Educational Assistant 2	7.00	Linus Pauling Middle School	08/29/2023	Regular/Probationary
Goulding, Kristen	Educational Assistant 2	7.00	Linus Pauling Middle School	08/29/2023	Regular/Probationary
Davenport, Angela	Educational Assistant - Lifeskills	7.00	Crescent Valley High School	08/29/2023	Limited-Term
Newcombe, Marvin	Supervisor/Food Service	1.0 FTE	District Office	09/01/2023	Temporary due to hire back as retiree



Corvallis

SCHOOL DISTRICT

Termination/Resignation/Layoff/Retirement

Name	Position	Hrs/FTE	Building	Effective	Reason
Kinsey, Jessica	Administrative Assistant 3 / Office Manager	8.00	Facilities & Maintenance	07/14/2023	Resignation
Mendonca, Aubrey	Student Behavior Support 2	7.50	Crescent Valley High School	08/29/2023	Resignation
Lovlace, Kent	Campus Steward 3	8.00	Facilities & Maintenance	07/20/2023	Resignation
Adams, Angelique (Angel)	Administrative Assistant 3 / Office Manager	8.00	Linus Pauling Middle School	06/30/2023	Resignation
Sajovic, Jamie	Educational Assistant 3	8.00	Harding Center / College Hill	06/30/2023	Resignation
Preece, Cynthia	Registrar 2	8.00	Harding Center	06/30/2023	Resignation
Shearer, Chrystal	Health Service Assistant	6.50	Lincoln Elementary School	06/30/2023	Resignation
Newcombe, Marvin	Supervisor/Food Service	1.0 FTE	District Office	08/31/2023	Retirement



Corvallis

SCHOOL DISTRICT

XII.B. Financial Statements

XII.B.1. May 2023 Financial Statements (Unaudited)



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board

Prepared by: Olivia Meyers Buch, Finance and Operations Director

Meeting Date: August 10, 2023

May Financial Statements (Unaudited)

NO ACTION REQUIRED

Background

The Statement of Resources and Requirements for the General Fund for the period ending May 30, 2022 and May 30, 2023 follow this report. The supplemental budget adopted by the board on January 19, 2023 is reflected in the FY 2022-23 Amended Budget column. The appropriation transfers adopted by the board on June 15, 2023 will be reflected in the June financial statements.

Year-to-date operating revenues through the end of May 2023 total \$87.0 million or 98.4% of total budgeted operating revenues as compared to \$81.8 million or 99.4% through the end of May 2022. As usual, revenues from the state school fund and property taxes constitute the majority of funds received. Total projected resources of \$103.3 million are \$0.6 million more than budgeted.

Year-to-date operating expenditures through the end of May 2023 total \$70.2 million or 77.8% of total budgeted operating expenditures as compared to \$66.7 million or 77.0% through the end of May 2022. Projected underspending in 2022-23 is expected to be approximately \$1.5 million or 1.6% of the total budget for operating expenditures.

Projected resources and requirements through June 30, 2023 result in an ending fund balance of \$13.4 million, or 14.9% of projected operating revenues. The projected ending fund balance reflects a decrease in fund balance, or operating deficit, of \$0.2 million; however, all General Fund reserves are projected to be at or above the designations outlined in board policy on June 30, 2023.

Please contact me with questions or if you would like any additional information.

Supplementary Materials

1. Statements of Resources and Requirements as of May 30, 2022 and 2023
2. Schedule of Investments as of May 30, 2023
3. Schedule of Cash Disbursements greater than or equal to \$1,000 for the period of May 1-31, 2023

Corvallis School District 509J
Statement of Resources and Requirements
Fiscal Year to Date as of May 31, 2022 and 2023 Respectively (Unaudited)

General Fund

	FY 2021-22					FY 2022-23				
	Amended	Actuals Thru	% of	Actuals Thru	% of	Amended	Actuals Thru	% of	Projected Thru	% of
	Budget	5/31/2022	Budget	6/30/2022	Budget	Budget	5/31/2023	Budget	6/30/2023	Budget
RESOURCES										
State School Fund Formula Revenue										
State School Fund - General Support	\$ 37,769,442	\$ 38,627,176	102.3%	\$ 38,627,176	102.3%	\$ 41,006,679	\$ 40,289,062	98.2%	\$ 39,721,455	96.9%
Property Taxes Levied by District	31,981,778	31,674,417	99.0%	32,634,588	102.0%	33,355,459	32,500,507	97.4%	33,244,631	99.7%
Other Local Revenues	952,538	635,028	66.7%	1,297,718	136.2%	1,056,993	627,941	59.4%	1,255,051	118.7%
Local Option Taxes Levied by District	8,351,253	8,407,473	100.7%	8,636,562	103.4%	9,760,930	9,462,626	96.9%	9,675,417	99.1%
State School Fund - Prior Year Adjustment	-	(69,456)	-	(69,456)	-	-	(567,607)	-	(567,607)	-
Other Revenues	3,239,596	2,485,160	76.7%	2,621,983	80.9%	3,206,176	4,697,903	146.5%	6,330,450	197.4%
Total Operating Revenues	\$ 82,294,607	\$ 81,759,798	99.4%	\$ 83,748,572	101.8%	\$ 88,386,237	\$ 87,010,431	98.4%	\$ 89,659,397	101.4%
Beginning Fund Balance	\$ 12,941,586	\$ 14,494,452	112.0%	\$ 14,494,452	112.0%	\$ 14,310,130	\$ 13,638,940	95.3%	\$ 13,638,940	95.3%
TOTAL RESOURCES	\$ 95,236,193	\$ 96,254,250	101.1%	\$ 98,243,024	103.2%	\$ 102,696,367	\$ 100,649,371	102.4%	\$ 103,298,337	100.6%
REQUIREMENTS										
Salaries	\$ 42,738,878	\$ 33,756,396	79.0%	\$ 42,775,333	100.1%	\$ 44,722,597	\$ 34,178,667	76.4%	\$ 43,424,617	97.1%
Associated Payroll Costs	25,624,787	18,975,608	74.1%	24,254,496	94.7%	26,016,156	19,141,023	73.6%	24,388,273	93.7%
Purchased Services	13,088,355	9,261,778	70.8%	11,521,104	88.0%	12,791,917	10,857,665	84.9%	13,543,191	105.9%
Supplies and Materials	4,063,216	2,943,558	72.4%	4,194,575	103.2%	4,557,884	3,924,227	86.1%	5,221,671	114.6%
Capital Outlay	100,000	76,405	76.4%	113,535	113.5%	260,000	363,233	139.7%	373,224	143.5%
Other Objects	1,063,382	1,723,376	162.1%	1,745,041	164.1%	1,847,426	1,686,739	91.3%	1,798,591	97.4%
Total Operating Expenditures	\$ 86,678,618	\$ 66,737,121	77.0%	\$ 84,604,084	97.6%	\$ 90,195,980	\$ 70,151,554	77.8%	\$ 88,749,567	98.4%
Transfers	-	-	-	-	-	1,146,627	-	-	1,146,627	100.0%
Other Uses of Funds:										
Contingency	2,057,365	-	-	-	-	3,012,038	-	-	-	-
Rainy Day Reserves	4,114,730	-	-	-	-	4,380,216	-	-	-	-
Unappropriated Reserves	2,385,480	-	-	-	-	3,961,506	-	-	-	-
TOTAL REQUIREMENTS	\$ 95,236,193	\$ 66,737,121		\$ 84,604,084		\$ 102,696,367	\$ 70,151,554		\$ 89,896,194	
ENDING FUND BALANCE		\$ 29,517,129		\$ 13,638,940			\$ 30,497,817		\$ 13,402,143	
Contingency				2,093,714	2.5% *				2,241,485	2.5% *
Rainy Day Reserves				4,187,429	5.0% *				4,482,970	5.0% *
Unappropriated Reserves				7,357,797	8.8% *				6,677,689	7.4% *
* Percent of Operating Revenue				13,638,940	16.3%				13,402,143	14.9%

Corvallis School District 509J
Schedule of Investments
May 31, 2023

Type of Investment	Investment Date	Maturity/ Call Date	No. of Days	Bond	Purchase Price	Par (Maturity) Value
				Equivalent Yield		
U.S. Treasury Obligations:	05/16/23	06/13/23	28	5.370%	\$5.26	3,000,000
	06/16/22	06/15/23	364	2.790%	\$97.51	3,000,000
	11/25/22	05/15/24	537	4.500%	\$94.01	5,000,000
US Government-Sponsored Enterprises:	09/15/22	06/26/23	284	3.520%	\$97.50	2,900,000
	11/25/22	06/26/23	213	4.431%	\$97.61	5,000,000
	09/08/22	08/29/23	355	3.500%	\$99.87	2,000,000
	05/15/23	09/15/23	123	4.825%	\$4.67	2,000,000
	11/25/22	09/25/23	304	4.610%	\$100.22	5,000,000
	05/06/22	11/06/23	549	2.349%	\$96.92	5,000,000
	11/25/22	12/18/23	388	4.550%	\$100.21	5,000,000
	12/09/22	02/15/24	433	4.320%	\$97.49	5,000,000
	11/25/22	03/08/24	469	4.581%	\$98.35	5,065,000
	02/28/23	06/14/24	472	5.030%	\$99.79	3,000,000
Total Investments Outside of Local Government Investment Pool:						\$ 50,965,000
Local Government Investment Pool:			Rate			
General Account			4.05%			
Debt Service Account - GO 2020 Bond Series			4.05%			
Total Investments Inside of Local Government Investment Pool ¹						\$ 11,141,227
Total Investments						\$ 62,106,227

¹ The maximum amount (in any combination of accounts) that the Local Government Investment Pool (LGIP) allows in an account is \$56,763,000

Compliance with Investment Policy

Type of Investment	Maximum % of Portfolio per Policy DFA	Current Percent
U.S. Treasury Obligations	100.0%	17.7%
U.S. Government Agency Securities and Instrumentalities of Government-Sponsored Corporations	90.0%	64.3%
State of Oregon Local Government Investment Pool (LGIP)	100.0%	17.9%
Bankers Acceptances	25.0%	0.0%
Repurchase Agreements	25.0%	0.0%
Certificates of Deposits	50.0%	0.0%
Commercial Paper	10.0%	0.0%
State of Oregon and Oregon Local Government Securities	25.0%	0.0%
TOTAL		100.00%

Benchmarks as of 5/31/2023:

3 Month U.S. Treasury Yield Curve Rate	5.52%
3 Month Jumbo Certificate of Deposit Rate	2.60%

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object	Check Total
100 - General Fund	
Charter School Payments	
INAVALE COMMUNITY PARTNERS, INC	90,845.00
Computer Software	
EXPLORE LEARNING	3,995.00
FRONTLINE TECHNOLOGIES GROUP LLC	124,053.50
LIDEN TECHNOLOGIES	1,995.00
MANGO TECHNOLOGIES INC DBA CLICKUP	12,528.00
MIND RESEARCH INSTITUTE	3,890.00
MYSTERY SCIENCE INC	2,790.00
SAFE SCHOOLS	1,548.57
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	39,038.82
BMO HARRIS	8,923.39
CDW GOVERNMENT LLC	1,527.60
CHOWN HARDWARE	7,935.77
CORVALLIS POWER EQUIPMENT	1,099.98
DAY WIRELESS SYSTEMS	10,760.37
FRED MEYER CUSTOMER CHARGES	1,675.00
GEORGIE'S CERAMIC & CLAY CO - PORTLAND	2,181.13
GRAINGER	1,156.47
GTS INTERIOR SUPPLY	2,920.56
HOME DEPOT CREDIT SERVICES	15,696.85
LEARNING WITHOUT TEARS	3,991.41
NW TECH, INC.	1,030.91
OETC	9,040.00
OFFICE DEPOT, INC	31,070.72
PART WORKS INC	2,248.77
PLATT ELECTRIC SUPPLY CO	1,608.51
RAM STEELCO INC	1,023.58
SCHOOL SPECIALTY LLC	1,428.82
STANTONS SHEET MUSIC	1,059.53
TREERING CORPORATION	2,701.65
ULINE SHIPPING SUPPLY	1,172.52
UMPQUA BANK COMMERCIAL CARD	6,761.38
VALCOM ENGINEERED SOLUTIONS	13,331.77
WAXIE SANITARY SUPPLY	12,178.57
Dues and Fees	
DEPARTMENT OF ENVIRONMENTAL QUALITY	1,175.78
EDUSTAFF	1,865.00
PARTNERS IN DIVERSITY	1,000.00
Electricity	

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object	Check Total
CONSUMERS POWER INC	17,806.69
PACIFIC POWER	77,256.16
Equipment \$5,000 and greater	
BENTON COUNTY PUBLIC WORKS	6,000.00
DAKTRONICS INC	10,000.00
Equipment-like items \$1,000 - \$4,999	
TURF STAR WESTERN	3,119.60
Fuel	
NW NATURAL	44,328.60
Garbage	
REPUBLIC SERVICES	15,711.60
Instructional, Professional and Technical Service	
DOTCOM THERAPY	54,453.45
LINN BENTON COMMUNITY COLLEGE	21,364.01
Legal Services	
HUNGERFORD LAW FIRM LLP	2,348.50
Library Books	
AMAZON CAPITAL SERVICES	2,109.04
BOUND TO STAY BOUND BOOKS	2,613.05
INGRAM LIBRARY SERVICE	5,236.74
Other Communication Services	
COMCAST/INSTITUTIONAL NETWORKS	20,949.51
T-MOBILE	5,514.21
Other Employee Benefits	
Bowman, Robert E	2,000.00
Moffatt, Taylor R	1,814.00
Musso, Olivia R	1,546.80
Other Non-instructional Professional and Technical	
BRENDLE GROUP INC	3,143.50
HEALD, TREVOR JORDAN	5,378.45
INSTRUCTURE INC	3,875.00
PATTERSON, JEMA	6,810.65
SOLIAINT	4,380.00
Other Professional Services - Certified Subs	
EDUSTAFF	165,203.13
Other Professional Services - Classified Subs	
EDUSTAFF	63,213.03
Postage	
GARTEN SERVICES, INC	1,465.06
USPS ALBANY POST OFFICE	6,234.24
Redemption of Principal	
US BANK EQUIPMENT FINANCE	4,334.01

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object	Check Total
Reimbursable Student Transportation	
DIAL-A-BUS OF BENTON COUNTY	138,212.82
MID COLUMBIA BUS CO INC	8,017.18
Rentals	
BMO HARRIS	2,666.40
BRIAN LIND & DANIEL & ANDREA LIND TRUST	4,436.35
CITY OF CORVALLIS - OSBORN AQUATIC CTR	1,268.75
UMPQUA BANK COMMERCIAL CARD	1,428.00
Repairs and Maintenance Services	
ADVANCED WOODCRAFT	14,145.00
BENSON'S INTERIORS INC	1,184.00
BENTON COUNTY PUBLIC WORKS	4,749.80
COOLSYS COMMERCIAL & INDUSTRIAL SOLUTION	9,490.48
EC ELECTRIC	3,264.24
KONE INC	1,840.48
LINDSTROM CONSTRUCTION LLC	6,301.45
PBS ENGINEERING & ENVIRONMENTAL INC	1,210.00
ROBERT LLOYD SHEET METAL, INC	3,489.44
SALEM FIRE ALARM INC	11,874.13
SYNERGY SECURITY SOLUTIONS	4,296.00
W. L. THOMAS ENVIRONMENTAL, LLC.	1,650.00
Technology Taggable Equip <\$5,000	
DELL MARKETING LP	212,586.37
Telephone	
AT&T MOBILITY-ACCT#837370420 (TECH)	3,726.46
CENTURYLINK	7,678.77
Travel, Out of District	
BMO HARRIS	5,236.19
NATIONAL MARIACHI EDUCATION CONSULTANTS	1,098.00
OREGON SCHOOL PERSONNEL ASSOCIATION	1,704.10
UMPQUA BANK COMMERCIAL CARD	4,433.38
Travel, Student Out of District	
BMO HARRIS	2,280.00
Water and Sewage	
CITY OF CORVALLIS	53,521.82
100 - General Fund Total	1,497,248.57
204 - District Donation Fund	
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	7,245.77
BMO HARRIS	1,476.47
BOYS & GIRLS CLUB OF CORVALLIS	2,747.00
BSN SPORTS LLC	5,732.56

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object	Check Total
ELEMENT GRAPHICS, INC	1,020.30
FRED MEYER CUSTOMER CHARGES	2,937.36
HOME DEPOT CREDIT SERVICES	1,434.55
MFAC LLC	1,058.00
OAKI	3,646.50
204 - District Donation Fund Total	27,298.51
205 - District Athletics Fund	
Non-reimbursable Student Transportation	
STA WEST REGION	3,756.26
205 - District Athletics Fund Total	3,756.26
205- District Athletics Fund	
Consumable Supplies and Materials	
SWEETWATER SOUND, INC	1,790.14
UMPQUA BANK COMMERCIAL CARD	3,128.81
Equipment \$5,000 and greater	
BENTON COUNTY PUBLIC WORKS	21,000.00
Other Professional Services - Certified Subs	
EDUSTAFF	2,741.69
205- District Athletics Fund Total	28,660.64
208 - Designated Facilities Fund	
Buildings Acquisition	
MODERN BUILDING SYSTEMS	3,972.52
208 - Designated Facilities Fund Total	3,972.52
296 - Grants Fund	
Cleaning Services	
CINTAS	6,630.30
Computer Software	
MAJOR CLARITY	11,600.00
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	3,846.78
BMO HARRIS	1,322.40
PANERA, LLC	1,114.92
SHEFFIELD POTTERY	2,204.40
Instructional, Professional and Technical Service	
HARRINGTON, RACHEL A	5,935.00
Other Non-instructional Professional and Technical	
BOYS & GIRLS CLUB OF CORVALLIS	55,173.62
Other Professional Services - Certified Subs	
EDUSTAFF	17,454.43
Reimbursable Student Transportation	
DIAL-A-BUS OF BENTON COUNTY	4,020.70
Textbooks	

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object	Check Total
CENTER FOR THE COLLABORATIVE CLASSROOM	84,000.00
Travel, Out of District	
CENTER FOR THE COLLABORATIVE CLASSROOM	11,300.00
UMPQUA BANK COMMERCIAL CARD	4,298.69
Travel, Student Out of District	
OMSI	45,436.00
296 - Grants Fund Total	254,337.24
297 - Student Body Funds	
Consumable Supplies and Materials	
BMO HARRIS	1,081.17
COURT HARBOR	3,165.00
ELEMENT GRAPHICS, INC	1,110.24
FAST SIGNS	1,169.68
FRED MEYER CUSTOMER CHARGES	1,201.84
SHIRT CIRCUIT	2,762.05
SWERVE DRIVE SPECIALTIES	2,216.15
UMPQUA BANK COMMERCIAL CARD	2,139.25
VS ATHLETICS	1,087.85
WORLD'S FINEST CHOCOLATE, INC	1,870.00
Equipment \$5,000 and greater	
DAKTRONICS INC	39,773.60
Travel, Student Out of District	
BMO HARRIS	57,577.80
CASH CUSTODIAN - CVHS	1,342.00
297 - Student Body Funds Total	116,496.63
298 - Designated Revenue Fund	
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	7,525.82
BMO HARRIS	1,751.71
OFFICE DEPOT, INC	1,797.09
Library Books	
INGRAM LIBRARY SERVICE	2,391.58
Other Professional Services - Certified Subs	
EDUSTAFF	3,863.34
Rentals	
CITY OF CORVALLIS - OSBORN AQUATIC CTR	1,268.75
Repairs and Maintenance Services	
LINDSTROM CONSTRUCTION LLC	3,355.50
Travel, Student Out of District	
ASHLAND HILLS HOTEL & SUITES	2,910.51
298 - Designated Revenue Fund	Total
	24,864.30
299 - Food Service Fund	

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object	Check Total
Computer Software	
EMS LINQ INC	4,060.00
Consumable Supplies and Materials	
US FOODS INC	10,619.41
Food - Food Service Only	
FRANZ FAMILY BAKERIES	6,877.66
LOCHMEAD DAIRY	21,869.53
Inventories	
GOLD STAR FOODS	3,109.05
SPRING VALLEY DAIRY	22,397.85
UNITED SALAD CO	14,903.15
US FOODS INC	84,151.88
Other Professional Services - Classified Subs	
EDUSTAFF	2,242.46
Repairs and Maintenance Services	
COOLSYS COMMERCIAL & INDUSTRIAL SOLUTION	3,831.63
Taxes and Licenses	
BENTON COUNTY HEALTH DEPARTMENT	5,871.00
299 - Food Service Fund	Total
	179,933.62
400 - Capital Projects Fund	
Architect/Engineer Services	
ARCHAEOLOGICAL INVESTIGATIONS NORTHWEST	2,277.12
PBS ENGINEERING & ENVIRONMENTAL INC	17,576.97
PIVOT ARCHITECTURE	21,605.69
WENHA GROUP INC	87,124.24
Buildings Acquisition	
AINSWORTH, INC.	10,579.55
BENTON ELECTRIC INC	14,900.00
BUCKS SANITARY SERVICE	9,190.71
CITY OF CORVALLIS - DEVELOPMENT SERVICES	1,691.03
CLAIR COMPANY INC	1,844.25
CONVERGINT TECHNOLOGIES	4,903.00
DEPARTMENT OF ENVIRONMENTAL QUALITY	1,484.08
ELEVATE BUILDING COMMISSIONING LLC	3,375.00
FORTIS CONSTRUCTION	840,563.15
GERDING BUILDERS, LLC	1,515.36
GLUMAC	6,117.00
HERC RENTALS	16,400.00
JOSH'S YARD SERVICE	7,555.00
LLAMA MOVERS LLC	2,702.00
MICRO K12	5,300.00
PACIFIC POWER	5,674.16

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of MAY 1 to MAY 31, 2023

Vendor by Fund and Object		Check Total
TODD CONSTRUCTION, INC.		1,247,073.21
400 - Capital Projects Fund Total		2,309,451.52
601 - Insurance Fund		
Group Insurance		
WILLAMETTE DENTAL GROUP (GROUP Z1329)		31,931.95
601 - Insurance Fund	Total	31,931.95
Grand Total		4,477,951.76



Corvallis

SCHOOL DISTRICT

XII.B.2. June 2023 Financial Statements (Unaudited)



Corvallis

SCHOOL DISTRICT

Prepared for: Corvallis School Board

Prepared by: Olivia Meyers Buch, Finance and Operations Director

Meeting Date: August 10, 2023

June Financial Statements (Unaudited)

NO ACTION REQUIRED

Background

The Statement of Resources and Requirements for the General Fund for the period ending June 30, 2022 and June 30, 2023 follow this report. The supplemental budget adopted by the board on January 19, 2023 is reflected in the FY 2022-23 Amended Budget column. The appropriation transfers adopted by the board on June 15, 2023 are also reflected in the FY 2022-23 Amended Budget column.

Year-to-date operating revenues through the end of June 2023 total \$89.7 million or 101.4% of total budgeted operating revenues as compared to \$83.7 million or 101.8% through the end of June 2022. As usual, revenues from the state school fund and property taxes constitute the majority of funds received. Total projected resources of \$103.3 million are \$0.6 million more than budgeted.

Year-to-date operating expenditures through the end of June 2023 total \$88.8 million or 98.4% of total budgeted operating expenditures as compared to \$84.6 million or 97.6% through the end of June 2022. Projected underspending in 2022-23 is expected to be approximately \$1.5 million or 1.6% of the total budget for operating expenditures.

Projected resources and requirements through June 30, 2023 result in an ending fund balance of \$13.4 million, or 14.9% of projected operating revenues. The projected ending fund balance reflects a decrease in fund balance, or operating deficit, of \$0.2 million; however, all General Fund reserves are projected to be at or above the designations outlined in board policy on June 30, 2023.

Please contact me with questions or if you would like any additional information.

Supplementary Materials

1. Statements of Resources and Requirements as of June 30, 2022 and 2023
2. Schedule of Investments as of June 30, 2023
3. Schedule of Cash Disbursements greater than or equal to \$1,000 for the period of June 1-30, 2023

Corvallis School District 509J
Statement of Resources and Requirements
Fiscal Year to Date as of June 30, 2022 and 2023 Respectively (Unaudited)

General Fund

	FY 2021-22					FY 2022-23				
	Amended	Actuals Thru	% of	Actuals Thru	% of	Amended	Actuals Thru	% of	Projected Thru	% of
	Budget	6/30/2022	Budget	6/30/2022	Budget	Budget	6/30/2023	Budget	6/30/2023	Budget
RESOURCES										
State School Fund Formula Revenue										
State School Fund - General Support	\$ 37,769,442	\$ 38,627,176	102.3%	\$ 38,627,176	102.3%	\$ 41,006,679	\$ 40,289,062	98.2%	\$ 40,289,062	98.2%
Property Taxes Levied by District	31,981,778	32,634,588	102.0%	32,634,588	102.0%	33,355,459	33,244,631	99.7%	33,244,631	99.7%
Other Local Revenues	952,538	1,297,718	136.2%	1,297,718	136.2%	1,056,993	1,255,051	118.7%	1,255,051	118.7%
Local Option Taxes Levied by District	8,351,253	8,636,562	103.4%	8,636,562	103.4%	9,760,930	9,675,417	99.1%	9,675,417	99.1%
State School Fund - Prior Year Adjustment	-	(69,456)	-	(69,456)	-	-	(567,607)	-	(567,607)	-
Other Revenues	3,239,596	2,621,983	80.9%	2,621,983	80.9%	3,206,176	5,762,843	179.7%	5,762,843	179.7%
Total Operating Revenues	\$ 82,294,607	\$ 83,748,572	101.8%	\$ 83,748,572	101.8%	\$ 88,386,237	\$ 89,659,397	101.4%	\$ 89,659,397	101.4%
Beginning Fund Balance	\$ 12,941,586	\$ 14,494,452	112.0%	\$ 14,494,452	112.0%	\$ 14,310,130	\$ 13,638,940	95.3%	\$ 13,638,940	95.3%
TOTAL RESOURCES	\$ 95,236,193	\$ 98,243,024	103.2%	\$ 98,243,024	103.2%	\$ 102,696,367	\$ 103,298,337	105.1%	\$ 103,298,337	100.6%
REQUIREMENTS										
Salaries	\$ 42,590,462	\$ 42,775,333	100.4%	\$ 42,775,333	100.4%	\$ 44,722,597	\$ 43,424,617	97.1%	\$ 43,424,617	97.1%
Associated Payroll Costs	25,516,519	24,254,496	95.1%	24,254,496	95.1%	26,016,156	24,388,273	93.7%	24,388,273	93.7%
Purchased Services	13,106,303	11,521,104	87.9%	11,521,104	87.9%	12,291,917	13,543,191	110.2%	13,543,191	110.2%
Supplies and Materials	3,801,952	4,194,575	110.3%	4,194,575	110.3%	5,057,884	5,221,671	103.2%	5,221,671	103.2%
Capital Outlay	100,000	113,535	113.5%	113,535	113.5%	260,000	373,224	143.5%	373,224	143.5%
Other Objects	1,563,382	1,745,041	111.6%	1,745,041	111.6%	1,847,426	1,798,591	97.4%	1,798,591	97.4%
Total Operating Expenditures	\$ 86,678,618	\$ 84,604,084	97.6%	\$ 84,604,084	97.6%	\$ 90,195,980	\$ 88,749,567	98.4%	\$ 88,749,567	98.4%
Transfers	-	-	-	-	-	1,146,627	1,146,627	-	1,146,627	100.0%
Other Uses of Funds:										
Contingency	2,057,365	-	-	-	-	3,012,038	-	-	-	-
Rainy Day Reserves	4,114,730	-	-	-	-	4,380,216	-	-	-	-
Unappropriated Reserves	2,385,480	-	-	-	-	3,961,506	-	-	-	-
TOTAL REQUIREMENTS	\$ 95,236,193	\$ 84,604,084		\$ 84,604,084		\$ 102,696,367	\$ 89,896,194		\$ 89,896,194	
ENDING FUND BALANCE		\$ 13,638,940		\$ 13,638,940			\$ 13,402,143		\$ 13,402,143	
Contingency				2,093,714	2.5% *				2,241,485	2.5% *
Rainy Day Reserves				4,187,429	5.0% *				4,482,970	5.0% *
Unappropriated Reserves				7,357,797	8.8% *				6,677,689	7.4% *
* Percent of Operating Revenue				13,638,940	16.3%				13,402,143	14.9%

Corvallis School District 509J
Schedule of Investments
June 30, 2023

Type of Investment	Investment Date	Maturity/ Call Date	No. of Days	Bond	Purchase Price	Par (Maturity) Value
				Equivalent Yield		
U.S. Treasury Obligations:	11/25/22	05/15/24	537	4.500%	\$94.01	5,000,000
US Government-Sponsored Enterprises:	09/08/22	08/29/23	355	3.500%	\$99.87	2,000,000
	05/15/23	09/15/23	123	4.825%	\$4.67	2,000,000
	11/25/22	09/25/23	304	4.610%	\$100.22	5,000,000
	05/06/22	11/06/23	549	2.349%	\$96.92	5,000,000
	11/25/22	12/18/23	388	4.550%	\$100.21	5,000,000
	12/09/22	02/15/24	433	4.320%	\$97.49	5,000,000
	11/25/22	03/08/24	469	4.581%	\$98.35	5,065,000
	02/28/23	06/14/24	472	5.030%	\$99.79	3,000,000
Total Investments Outside of Local Government Investment Pool:						\$ 37,065,000
Local Government Investment Pool:			Rate			
General Account			4.05%			
Debt Service Account - GO 2020 Bond Series			4.05%			
Total Investments Inside of Local Government Investment Pool ¹						\$ 3,465,460
Total Investments						\$ 40,530,460

¹ The maximum amount (in any combination of accounts) that the Local Government Investment Pool (LGIP) allows in an account is \$56,763,000

Compliance with Investment Policy

Type of Investment	Maximum % of Portfolio per Policy DFA	Current Percent
U.S. Treasury Obligations	100.0%	12.3%
U.S. Government Agency Securities and Instrumentalities of Government-Sponsored Corporations	90.0%	79.1%
State of Oregon Local Government Investment Pool (LGIP)	100.0%	8.6%
Bankers Acceptances	25.0%	0.0%
Repurchase Agreements	25.0%	0.0%
Certificates of Deposits	50.0%	0.0%
Commercial Paper	10.0%	0.0%
State of Oregon and Oregon Local Government Securities	25.0%	0.0%
TOTAL		100.00%

Benchmarks as of 6/30/2023:

3 Month U.S. Treasury Yield Curve Rate	5.43%
3 Month Jumbo Certificate of Deposit Rate	3.10%

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
100 - General Fund	
Classified (Timecard, Extra Duty)	
EDUSTAFF	1,523.65
Computer Software	
BMO HARRIS	1,091.50
EDNETICS INC	8,949.97
INCIDENT IQ, LLC	18,617.01
IXL LEARNING	2,613.00
LEARNING A-Z	3,814.00
NORTHWEST TEXTBOOK DEPOSITORY	22,739.40
OETC	63,944.30
PBS ENGINEERING & ENVIRONMENTAL INC	10,500.00
PIVOTALOGIC, INC.	15,169.00
VISTA HIGHER LEARNING	109,995.16
YOUR MONEY LINE	71,498.70
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	61,712.85
BE EMPOWERED, LLC	3,283.50
BEACOCK MUSIC	3,918.60
BMO HARRIS	8,733.10
BOUND TO STAY BOUND BOOKS	1,015.00
CASCADE SOUND	1,633.00
CCI	1,280.00
CORVALLIS POWER EQUIPMENT	1,796.06
CTL CORPORATION	42,281.50
DELICIAS VALLEY CAFE	1,900.00
DICK BLICK	1,578.82
ELEMENT GRAPHICS, INC	1,008.62
ENTOURAGE YEARBOOKS	4,038.80
FRED MEYER CUSTOMER CHARGES	6,538.05
GOPHER SPORT	1,667.54
HOME DEPOT CREDIT SERVICES	14,454.12
INDIGENOUS PEOPLES RESOURCES	1,284.93
MCMASTER-CARR SUPPLY COMPANY	3,035.07
MINERS GRADUATE SERVICES	4,413.84
NO DINX INC	6,893.71
OFFICE DEPOT, INC	33,598.74
OREGON STATE UNIVERSITY ATHLETICS	4,605.23
OSU CHALLENGE COURSE	2,200.00
PAPA'S PIZZA PARLOR	2,652.92
PLATT ELECTRIC SUPPLY CO	6,291.72
SCHOOL SPECIALTY LLC	3,718.38

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
SHIRT CIRCUIT	1,672.35
SPECIAL OCCASIONS	5,365.50
UMPQUA BANK COMMERCIAL CARD	5,236.43
WAXIE SANITARY SUPPLY	12,425.87
Dues and Fees	
COGNIA INC	1,200.00
POSTMASTER - CORVALLIS	1,550.00
Election Services	
BENTON COUNTY CLERK	31,358.47
Electricity	
CONSUMERS POWER INC	18,822.38
Equipment-like items \$1,000 - \$4,999	
ADVANCED WOODCRAFT	5,847.00
BEACOCK MUSIC	1,699.99
OETC	2,885.00
Fuel	
NW NATURAL	8,982.82
Garbage	
REPUBLIC SERVICES	18,494.91
Instructional, Professional and Technical Service	
CORNERSTONE ASSOCIATES, INC	2,000.00
DOTCOM THERAPY	49,848.50
LINN BENTON COMMUNITY COLLEGE	1,043.15
SEAS EDUCATION, INC	5,346.90
UMPQUA BANK COMMERCIAL CARD	1,358.50
Legal Services	
HUNGERFORD LAW FIRM LLP	2,775.50
Library Books	
AMAZON CAPITAL SERVICES	1,139.98
BOUND TO STAY BOUND BOOKS	1,972.97
Other Communication Services	
COMCAST/INSTITUTIONAL NETWORKS	21,198.38
T-MOBILE	6,000.00
Other General Professional and Technological Servi	
LINN BENTON LINCOLN ESD	16,410.49
Other Non-instructional Professional and Technical	
ABIDE WEB DESIGN	2,549.00
BARSTOW, ELIZABETH	1,200.00
BROWN & BROWN	50,985.00
CARRUTH COMPLIANCE CONSULTING INC	7,792.98
CARSON, MINA JULIA	1,200.00
CRIMINAL INFORMATION SERVICES INC	2,150.00

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
FESER, KATHLEEN D	1,141.09
Hawkins, Christine M	2,005.75
HEALD, TREVOR JORDAN	4,130.00
OPTIMIZON	5,950.00
PATTERSON, JEMA	4,745.30
PBS ENGINEERING & ENVIRONMENTAL INC	6,523.55
ROBERT HALF	1,987.89
SAXTON, ROB	1,250.00
SOLIANT	19,980.00
SUNBELT STAFFING	19,074.00
VALLEY MERCHANT POLICE INC	1,705.00
Other Professional Services - Certified Subs	
EDUSTAFF	192,890.41
Other Professional Services - Classified Subs	
EDUSTAFF	65,128.19
Printing and Binding	
LINN BENTON COMMUNITY COLLEGE	5,703.32
MINERS GRADUATE SERVICES	3,034.92
TSS PHOTOGRAPHY	1,154.70
Redemption of Principal	
US BANK EQUIPMENT FINANCE	4,350.48
Reimbursable Student Transportation	
DIAL-A-BUS OF BENTON COUNTY	173,638.99
MID COLUMBIA BUS CO INC	8,169.53
STA WEST REGION	878,947.91
Rentals	
BEST POTS INC - ALBANY	1,162.50
BRIAN LIND & DANIEL & ANDREA LIND TRUST	4,436.35
CORVALLIS SPORTS PARK	2,300.00
SPECIAL OCCASIONS	2,204.00
UMPQUA BANK COMMERCIAL CARD	1,919.75
Repairs and Maintenance Services	
BENTON COUNTY PUBLIC WORKS	15,093.39
BOILER & COMBUSTION SERVICE INC	9,203.24
CITY OF CORVALLIS - PUBLIC WORKS	5,071.77
EC ELECTRIC	29,705.25
EUGENE SIGN AND AWNING (ES&A)	10,000.00
HR MECHANICAL SERVICES	43,634.18
JOHNSON BACKFLOW AND IRRIGATION LLC	1,115.07
LINN BENTON LINCOLN ESD	33,962.94
MIDDLETON HEATING & SHEET METAL INC	2,276.00
RENEWABLE RESOURCE GROUP	4,147.97

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
STRAUB LANDSCAPE	1,200.00
SYNERGY SECURITY SOLUTIONS	1,666.00
Technology Taggable Equip <\$5,000	
APPLE INC	65,925.00
CTL CORPORATION	6,930.00
DELL MARKETING LP	26,000.10
Telephone	
AMPLIFIED IT LLC	2,710.37
AT&T MOBILITY-ACCT#837370420 (TECH)	3,207.69
CENTURYLINK	4,314.01
Textbooks	
BOOKS DEL SUR	5,671.66
CAMBIUM LEARNING INC	1,333.20
KLETT WORLD LANGUAGES, INC.	18,855.97
MIDSCHOOLMATH, LLC	205,671.15
NORTHWEST TEXTBOOK DEPOSITORY	156,875.40
TAYLOR & FRANCIS GROUP LLC	6,258.96
VISTA HIGHER LEARNING	31,072.14
WAYSIDE PUBLISHING	90,499.71
Travel, Out of District	
BMO HARRIS	8,231.26
CHARACTER STRONG	6,483.00
COSA	2,177.00
KEY2ED	1,440.00
MATH LEARNING CENTER	1,650.00
MIDSCHOOLMATH, LLC	3,900.00
TRANSPORTATION CHARTER SERVICES, INC	1,305.40
UMPQUA BANK COMMERCIAL CARD	8,516.13
VISTA HIGHER LEARNING	4,000.00
Water and Sewage	
CITY OF CORVALLIS	48,935.37
100 - General Fund Total	3,129,074.82
204 - District Donation Fund	
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	5,669.82
BMO HARRIS	4,569.78
BOYS & GIRLS CLUB OF CORVALLIS	2,550.00
DELICIAS VALLEY CAFE	1,000.00
FRED MEYER CUSTOMER CHARGES	1,850.37
HOME DEPOT CREDIT SERVICES	6,559.25
INDUSTRIAL WELDING SUPPLY INC	3,843.13
KAHN, JULIE MICHELLE	2,793.71

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
KNIGHTS BASEBALL CLUB, INC	2,400.00
MOUSER ELECTRONICS	2,800.12
UMPQUA BANK COMMERCIAL CARD	4,580.04
VISTA HIGHER LEARNING	1,677.90
WINCO FOODS #3	2,750.00
Instructional, Professional and Technical Service	
SCOTT, JOSEPH CONANT	1,000.00
204 - District Donation Fund Total	44,044.12
205 - District Athletics Fund	
Equipment-like items \$1,000 - \$4,999	
EUGENE SIGN AND AWNING (ES&A)	9,944.00
Non-reimbursable Student Transportation	
STA WEST REGION	36,292.40
Other Professional Services - Certified Subs	
EDUSTAFF	2,325.74
205 - District Athletics Fund Total	48,562.14
205- District Athletics Fund	
Computer Software	
RENAISSANCE LEARNING, INC	3,610.75
Consumable Supplies and Materials	
S&S ACTIVEWEAR	1,605.56
Periodicals	
SCHOLASTIC INC.	1,191.50
205- District Athletics Fund Total	6,407.81
208 - Designated Facilities Fund	
Buildings Acquisition	
MODERN BUILDING SYSTEMS	3,972.52
208 - Designated Facilities Fund Total	3,972.52
296 - Grants Fund	
Cleaning Services	
CINTAS	10,955.36
Computer Software	
MAJOR CLARITY	1,330.00
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	5,137.63
BMO HARRIS	6,193.65
COLLEGE BOARD - SAT	57,820.00
FITNESS LIFESTYLES INC.	9,989.25
FRED MEYER CUSTOMER CHARGES	1,865.59
UMPQUA BANK COMMERCIAL CARD	2,651.44
WAXIE SANITARY SUPPLY	5,827.50
Equipment \$5,000 and greater	

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
CURTIS RESTAURANT EQUIPMENT	8,764.71
Other Non-instructional Professional and Technical	
BOYS & GIRLS CLUB OF CORVALLIS	98,120.48
BRENDLE GROUP INC	4,014.00
Other Professional Services - Certified Subs	
EDUSTAFF	22,589.06
Reimbursable Student Transportation	
DIAL-A-BUS OF BENTON COUNTY	2,107.18
STA WEST REGION	6,514.85
Travel, Out of District	
CASCADE PACIFIC RC&D	4,000.00
CENTER FOR THE COLLABORATIVE CLASSROOM	7,000.00
UMPQUA BANK COMMERCIAL CARD	6,804.50
Travel, Student Out of District	
INAVALE COMMUNITY PARTNERS, INC	1,836.00
OMSI	75,665.00
OPAL CREEK ANCIENT FOREST CENTER	21,420.00
296 - Grants Fund Total	360,606.20
297 - Student Body Funds	
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	2,550.14
BEACOCK MUSIC	6,027.12
BMO HARRIS	3,460.34
BSN SPORTS LLC	2,616.54
CEOAS MACHINE AND TECHNICAL DEVELOPMENT	1,641.61
DAVIS FAMILY FARM	5,256.00
HERFF JONES - YEARBOOKS	9,874.01
LES & BOBS SPORTS AND APPAREL	1,657.35
SHIRT CIRCUIT	1,945.80
SPECIAL OCCASIONS	3,162.92
TURSI SOCCER	16,045.69
Equipment \$5,000 and greater	
DAKTRONICS INC	99,547.20
Other Non-instructional Professional and Technical	
EUGENE SIGN AND AWNING (ES&A)	3,795.80
Printing and Binding	
JOSTEN'S INC.	5,241.67
LIFETOUCH	2,125.91
Travel, Out of District	
UMPQUA BANK COMMERCIAL CARD	1,674.52
Travel, Student Out of District	
BMO HARRIS	17,597.54

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
OREGON ELITE ALL-STAR CHEERLEADING	2,600.00
OREGON STATE UNIVERSITY ATHLETICS	4,825.00
297 - Student Body Funds Total	191,645.16
298 - Designated Revenue Fund	
Consumable Supplies and Materials	
AMAZON CAPITAL SERVICES	4,236.16
BMO HARRIS	1,807.78
THE SCHOOL PLANNER COMPANY	1,003.00
UMPQUA BANK COMMERCIAL CARD	1,151.59
Other Professional Services - Certified Subs	
EDUSTAFF	5,857.36
298 - Designated Revenue Fund Total	14,055.89
299 - Food Service Fund	
Consumable Supplies and Materials	
ACCURATE CHEMICAL & SERVICES	2,557.20
US FOODS INC	5,461.61
Equipment \$5,000 and greater	
CURTIS RESTAURANT EQUIPMENT	23,998.00
Food - Food Service Only	
FRANZ FAMILY BAKERIES	2,552.18
Inventories	
SPRING VALLEY DAIRY	16,121.05
UNITED SALAD CO	11,141.40
US FOODS INC	64,291.27
Other Professional Services - Classified Subs	
EDUSTAFF	2,039.49
Repairs and Maintenance Services	
CITY OF CORVALLIS - PUBLIC WORKS	1,843.21
HOBART SERVICE	1,317.22
299 - Food Service Fund Total	131,322.63
400 - Capital Projects Fund	
Architect/Engineer Services	
ARCHAEOLOGICAL INVESTIGATIONS NORTHWEST	2,289.24
PBS ENGINEERING & ENVIRONMENTAL INC	11,266.86
PIVOT ARCHITECTURE	54,124.57
WENAH GROUP INC	84,752.20
Buildings Acquisition	
AINSWORTH, INC.	3,810.50
BUCKS SANITARY SERVICE	9,331.08
CITY OF CORVALLIS - DEVELOPMENT SERVICES	1,150.00
CLAIR COMPANY INC	4,398.25
CONVERGINT TECHNOLOGIES	8,075.00

Corvallis School District 509J
Schedule of Cash Disbursements greater than or equal to \$1,000
For the period of JUNE 1 to JUNE 30, 2023

Vendor by Fund and Object	Check Total
ENERGY-WISE SERVICES, LLC	59,267.00
EZ SYSTEMS	2,894.53
FORTIS CONSTRUCTION	813,501.63
GLOBAL EQUIPMENT COMPANY INC	4,962.00
GLUMAC	3,340.00
LLAMA MOVERS LLC	43,326.00
MICRO K12	5,500.00
TODD CONSTRUCTION, INC.	1,739,716.77
Other Non-instructional Professional and Technical	
HAWKINS DELAFIELD & WOOD LLP	1,250.00
400 - Capital Projects Fund Total	2,852,955.63
601 - Insurance Fund	
Group Insurance	
BMO HARRIS	13,473.93
SAIF CORPORATION	204,355.77
WILLAMETTE DENTAL GROUP (GROUP Z1329)	64,256.90
601 - Insurance Fund Total	282,086.60
702 - Corvallis Public School Foundation Fund	
Contributions and Donations From Private Sources	
CORVALLIS PUBLIC SCHOOLS FOUNDATION	15,200.00
702 - Corvallis Public School Foundation Fund Total	15,200.00
Grand Total	7,079,933.52



Corvallis

SCHOOL DISTRICT

XIII. BOARD MEMBER COMMENTS

XIV. ADJOURNMENT (9:40 p.m.)*

*All times are approximate.

Note: The Chair of the Board may alter the order of business as they deem proper and necessary.



Corvallis

SCHOOL DISTRICT

Agendas – Agendas and supporting materials are available online at <https://v3.boardbook.org/Public/PublicHome.aspx?ak=1000829> a few days before each School Board meeting. For more information, please contact Kim Nelson at kimberly.nelson@corvallis.k12.or.us.

Communication With The School Board – Communication with the Board can be made by telephone, letter, e-mail and public testimony. Letters may be addressed to individual Board members or the Board as a whole and sent to 1555 SW 35th Street, Corvallis, OR 97333. E-mail may be sent to schoolboard@corvallis.k12.or.us and will be sent to all board members simultaneously as well as to key District Office staff. For more information, please contact Kim Nelson at kimberly.nelson@corvallis.k12.or.us.

Consolidated Action Agenda – The purpose of the consolidated action agenda is to expedite action on routine agenda items. All agenda items that are not held for discussion at the request of a Board member or staff member will be approved/accepted as written as part of the consolidated motion. Items designated or held for discussion will be acted upon individually.

Public Comment –

Guidelines are at: <https://www.csd509j.net/about-us/school-board/provide-input-and-be-informed/>

Executive Session – Permissible purposes of Executive Sessions include: ORS 192.660(2)(a) – Employment of Public Officers, Employees and Agents; ORS 192.660(2)(b) – Discipline of Public Officers and Employees; ORS 192.660(2)(d) – Labor Negotiator Consultations; ORS 192.660(2)(e) – Real Property Transactions; ORS 192.660(2)(f) – Exempt Public Records; ORS 192.660(2)(h) – Legal Counsel; ORS 192.660(2)(i) – Performance Evaluations of Public Officers and Employees; ORS 192.660(2)(j) – Public Investments.

Grievance Process - ORS 192.705

Grievances alleging a violation by a governing body of provisions in Public Meetings Law may be submitted in writing to Kim Nelson at kim.nelson@corvallis.k12.or.us or submitted between 8:00 am – 5:00 pm Monday through Friday at 1555 SW 35th Street, Corvallis, OR 97333. Additional information is available on the district website.

SCHOOL BOARD MEMBERS			
Judah Largent	541-231-8415	Terese Jones, Co-Vice Chair	541-230-1673
Sami Al-Abdrabbuh	541-283-6611	Shauna Tominey, Co-Vice Chair	541-829-8411
Chris Hawkins	541-602-2045	Luhui Whitebear, Chair	541-714.3305
Bernie Wang	541-704-7298		

EXECUTIVE STAFF MEMBERS	
Ryan Noss, Superintendent	541-757-5841
Melissa Harder, Assistant Superintendent / Human Resources Director	541-766-4857
Lauren Wolfe, Finance Director	541-757-5874
Byron Bethards, Student Growth & Experience Director	541-757-5470
Kim Patten, Operations Director	541-757-3849
Kim Nelson, Executive Assistant to the Superintendent; Board Secretary	541-757-5841