

Minutes of Work Session, Monday, February 12, 2024

The Governing Board Payson Unified School District

A Work Session of the Governing Board of Payson Unified School District was held Monday, February 12, 2024, beginning at 3:00 PM in the Join by Phone: (484)841-4075 PIN 349 550 860# Doors open at 2:45pm, 902 W Main Street, Payson, Arizona 85541.

Audrey Hogue: Present
Michell Marinelli: Present
Katy Taylor: Present
Barbara Underwood: Present
Susan Ward: Present

I. CALL TO ORDER

The Work Study was called to order at 3:01pm.

II. PLEDGE OF ALLEGIANCE

III. ADOPTION OF AGENDA

IV. INFORMATION AND DISCUSSION ONLY

A. Information and Discussion on School Budget 102

Governor's Budget

Arizona State known deficits

How the State level budget affects PUSD

Kathie Manning presented documents and explanations for the state budgets, deficits and how that affects the district.

B. Information and Discussion on 2024-25 Staffing Ratios

The Board received the expected staffing ratios for next fiscal year based on flat average daily membership and rolling the class sizes up to the next grade. This is a forecast which has many variables at the present time.

C. Information and Discussion on ESSER/COVID Relief Funds

The Board received packets reflecting how the ESSER monies were spent on combating learning loss, in the classroom and keeping staff employed. The last series of funding due to COVID is expected to expire by September 2024.

V. INFORMATION ONLY

A. Future Agenda Items

Take a look at Hillsdale College Curriculum

VI. ADJOURN

The meeting was adjourned at 5:30pm.

Joanne Conlin President

Jolynn Schinstock Vice President

Barbara Underwood

Michell Marinelli

Sheila Deschaaf