

**Minutes for
Heartland Community Schools
Board of Education Regular Meeting**

Monday, December 9, 2019 7:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glen Ott: Present
Mrs. Tammy Ott: Present
Mr. Steve Stebbing: Present

1. Preliminary Procedures

1. Call to Order

2. Public Notice of the Meeting

3. Roll Call

2. Public Comments on Agenda Items

Dr. James Ohrt was present and spoke to agenda item 6.3. He encouraged the Board to look at options to keep participation levels up in Jr. High football. He also spoke to the benefits of football for our youth.

3. Public Comments on Topics Not on the Agenda

There were no comments on topics not on the agenda.

4. Reports

1. Superintendent's Report

Mr. Best presented his written report. He also gave a legislative update on possible upcoming bills.

2. Principals' Reports

Mrs. Reinke presented her written report and noted several staff and student recognitions.

Mr. Carr presented his written report and noted several student accomplishments. He also presented the Winter activity numbers.

5. Discussion Items

1. Board Member Positions Filing Deadlines

The deadline for incumbents to file for the Board of Education is February 18, 2020 and the deadline for non-incumbents is March 6, 2020.

2. NASB State Conference Review

Board members shared about the sessions that they attended at the State NASB conference.

6. Old Business

1. Parking Lot & Drainage Project

Mr. Best reported that Miller and Associates have completed their preliminary report on the parking lot drainage project. A cost estimate was presented. Final design approval will be in January.

2. Approval of Audit

The 2018-2019 audit was presented and reviewed by the Board.

Motion to approve the 2018-19 fiscal audit as presented. Passed with a motion by Mr. Kent Allen and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

3. Jr. High Football Co-Op

The Board was presented with initial logistics of co-oping Jr. High football with Giltner. The benefits of a mutual partnership were discussed. The co-op would allow a team that would keep participation numbers at a level that would be mutually beneficial to the schools. The co-op would play an 8-man football schedule for 2 years.

Motion to enter into a Jr. High football co-op agreement with Giltner Public School. Passed with a motion by Mr. Steve Stebbing and a second by Mrs. Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

7. New Business

1. Security Camera Update Proposal

Mr. Best presented an update proposal for the security cameras.

Motion to approve the bid from Kidwell to update the security cameras. Passed with a motion by Mr. Paul Brune and a second by Mr. Kent Allen.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

2. Gym Floor Cover Proposal

Mr. Best presented a proposal for a new gym floor cover.

Motion to approve a new floor cover for the gymnasium from Signature Systems Group as presented. Passed with a motion by Mr. Paul Brune and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

3. Master Calendar Change

Motion to approve the modified Master Calendar. Passed with a motion by Mr. Paul Brune and a second by Mrs. Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

4. Review of the Annual Report

The Board discussed the 2018-2019 annual report.

5. Executive Session to Discuss Teacher Negotiations

The Board entered executive session at 9:00 P.M.

President Braun declared an end to executive session at 9:17 P.M.

Motion to enter into executive session for the purpose of negotiations. Passed with a motion by Mr. Kent Allen and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

6. Executive Session to Discuss Evaluation of Superintendent

President Braun declared an end to executive session at 9:45 P.M.

Motion to enter into executive session to discuss the evaluation of the Superintendent. Passed with a motion by Mr. Paul Brune and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

8. Future Agenda Items

Future agenda items include:

- Appointment of Board officers
- Robotics presentation
- Parking lot drainage bids

Motion to adjourn the meeting at 10:01 P.M. Passed with a motion by Mr. Steve Stebbing and a second by Mr. Paul Brune.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

9. Consent Agenda

Motion to approve the consent agenda. Passed with a motion by Mr. Paul Brune and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

1. Approval of Minutes

2. Approval of Treasurer's Report

3. Approval of Claims

4. Financial Reports

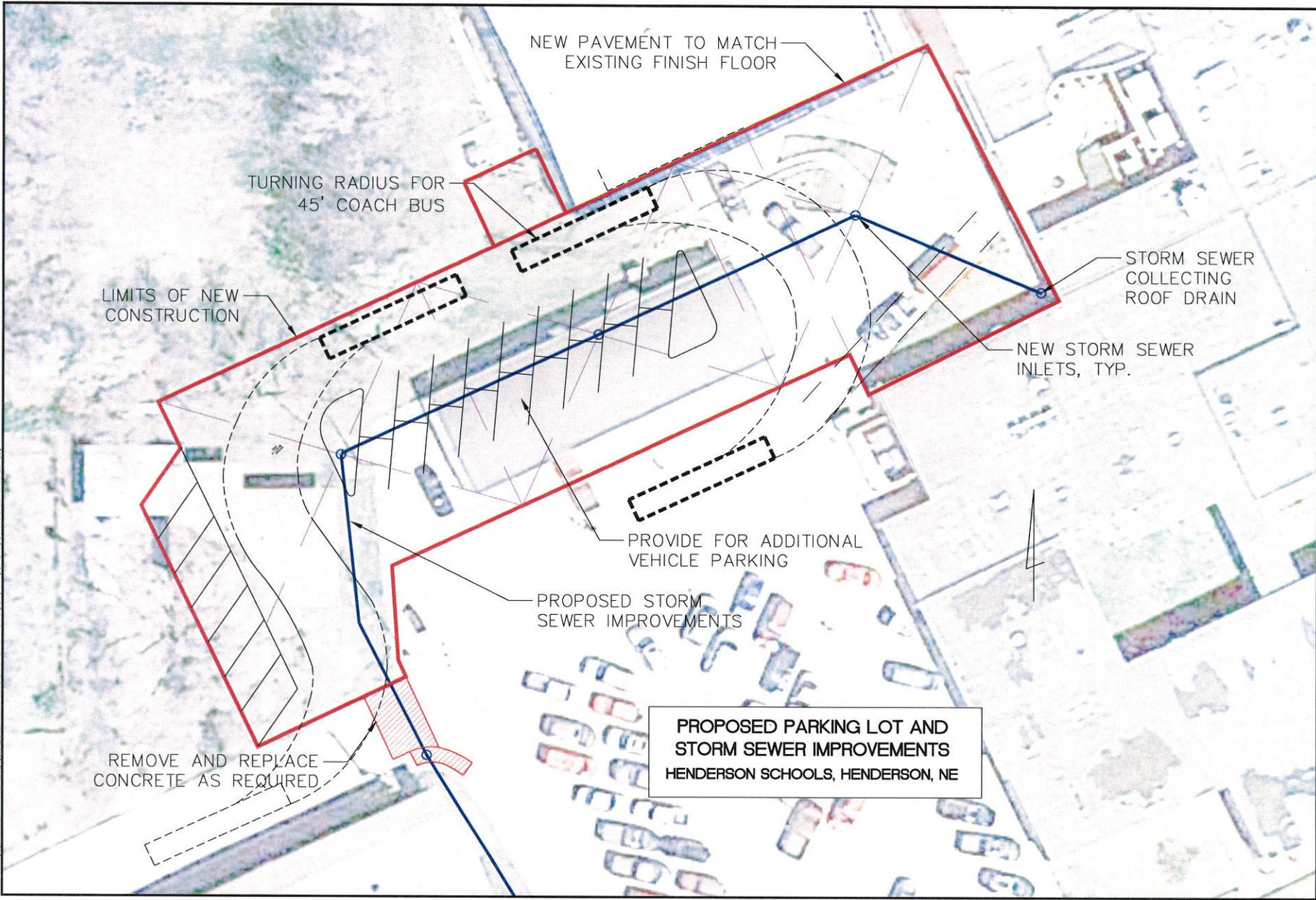
5. Out of State Travel Requests

10. Adjournment

The next scheduled meeting to be held on January 13 at 7:00 P.M.

Board President

Board Secretary



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REVISIONS	BY

MA
 Miller & Associates
 Consulting Engineers, P.C.
 Kearney, NE (402) 234-8456
 McCook, NE (402) 345-3710

HEARTLAND COMMUNITY SCHOOLS IMPROVEMENTS
SITE PLAN
 HEARTLAND, NEBRASKA

PRELIMINARY
 FOR REVIEW

VERIFY SCALES	
BAR IS ONE INCH ON ORIGINAL DRAWING	
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY.	
SCALE:	NO SCALE
PROJECT NO.:	354-01-001
DATE:	OCTOBER, 2019
FIELD BOOK:	MAA DWG NO.
DRAWN BY:	APRVD BY:
SHEET:	

Giltner/Heartland JH Football Co-op Initial Logistics

Setup

- The G/H JH football co-op has come together as a mutual partnership to help each school continue to play JH football at a high level.
- The co-op helps ensure that the team can keep numbers at a level to keep them competitive in competitions while allowing their student-athletes to develop a love and appreciation for the sport.
- The co-op will play an 8-man football schedule. The schedule will be determined by the athletic directors from both schools.

Coaches

- Each school will provide one (1) coach. One coach will be the offensive coordinator, and one coach will be the defensive coordinator. They will then work together for special teams. It will be left up to the coaches to mutually determine which coach will be in charge of which responsibility.
- Coaches may also be asked to drive a van or bus to and from practice and/or games.

Practice

- Practices will rotate weekly between Heartland and Giltner.
 - Heartland will have practice at their location during the first week in even numbered years.
 - Giltner will have practice at their location during the first week in odd numbered years.
- On non-game weeks, practices will be together Monday thru Thursday.
- On game weeks, practices will be together Tuesday thru Thursday.
- Friday Practice - Each school will practice separately on Fridays due to high school football games, and athletes having to leave early to go student manage or help out with those games.
- Practices will be held after school. Practices will start at approximately 4:10 to allow for travel time to the host practice location, and conclude by 5:30 each day. This will allow for the travelling school to have time to get back to their home location so students can get home at a decent time.

Games

- Home games – with a six (6) game schedule, there will be two home games at one location, and one home game at the other location during that season.
 - In even numbered years, Giltner will have the two (2) home games, and Heartland will have the one (1) home game.
 - In odd numbered years, Heartland will have the two (2) home games, and Giltner will have the one (1) home game.
- Away games – There will be 3 away games each season.

Equipment

- Each school will be responsible for providing equipment for their individual students.
- There is no need to change the color of the helmets so that everyone looks the same.
- Blank white jerseys and black pants will be used for practices.

Giltner/Heartland JH Football Co-op Initial Logistics

- Black jerseys with white numbers and black pants will be used for home games.
- White jerseys with black numbers and black pants will be used for away games.
 - One order can be made for the black and white game jerseys, and the school districts will split the cost of the jerseys.

Travel

- Each school will be responsible for transporting their team to the practice location each week. In most cases, the coach of that school will be the one to transport the team to the practice location.
- Each school will be responsible for the transport of their athletes to those games. In certain circumstances if transportation is an issue, one school can pick up the other school with a bus if necessary.
- After practice, each school will provide transportation home to any students that live a distance away from Henderson or Giltner. This will allow and encourage students to participate in the sport without having to worry about busing issues.

Length of Co-Op

- The co-op will be in two year cycles to mirror the two year cycle of high school football.
- At the conclusion of every two year cycle, both schools will meet and review and discuss the co-op, and decide to continue the co-op contract or terminate it.



Heartland Community Schools

**New Avigilon System & Additional
Avigilon Cameras**

KIDQ11939-02

Project Scope

New Avigilon System & Additional Avigilon Cameras

Background & Project Objective

- Kidwell will install a new Avigilon video surveillance system.

Project Scope

Base bid – New Avigilon system

- Kidwell will bring the following existing analog & IP cameras onto new Avigilon system.

Analog Cameras

NW Corner Parking Lot	Front Lobby
Theater Hallway, restrooms	JH Hallway, west end
JH Hallway, east end	Archway Entrance, outside
New Gym, SW Corner	Old Gym
Elem Hall, north end	HS Hallway near 103
Caf. Hallway, restrooms	Music Hallway, middle

IP Cameras

Theater Hall	Cafeteria Overview
Cafeteria Hall	Jr. High Hall
New Gym	Elementary Hall

- Kidwell will need to replace the following existing IP cameras with new Avigilon Cameras because these cameras are not ONVIF cameras.
 - Cafeteria (3MP camera)
 - HS Hallway 111 (3MP camera)
 - Northeast exit to playground (5MP camera)
 - Parking Lot (24MP camera – 180-degree view)

- Kidwell will provide and install equipment as outlined in the deliverable’s sections of this proposal.

Option #1 – New Additional Avigilon Cameras

- Kidwell will provide & install new IP cameras at the following locations.

Location	Resolution	Area Viewed
East Playground	24MP	180-degree view
Front	3MP	General
Ag Shop	3MP	General
Ag Shop	3MP	General
Ag Shop	3MP	General

- Kidwell will use existing cable for Ag shop cameras.
- Kidwell will provide & install new cable to the (2) new playground camera and Front camera.
- Kidwell will provide and install equipment as outlined in the deliverable's sections of this proposal.

Items not included in proposal:

- PC to view cameras. Cameras will be viewable over the owner provided network.
- Conduit or raceway, unless noted above.
- Rack space for NVR
- Internet connection for remote connection to NVR.

Additional Notes:

- Kidwell has included one (1) hour of owner training.
- Proposal assumes that all existing/owner-provided equipment is functioning properly and is in good working condition.
- Proposal does not include any cabinets or shelves for equipment. To be supplied by owner.
- Storage of NVR is estimated to be 30-days with 7 IPS (images per second) at 25% motion recording. Other settings may change estimated storage time.

Acceptance Criteria:

The project will be accepted as complete when the above items in project engineering section are met.

Important Contact Information:

Project Manager: Mike Jensen – mjensen@kidwellinc.com – 402.817.3481

Service Desk: servicedesk@kidwellinc.com – 402.473.7787



Heartland Community Schools

Brad Best
1501 Front Street
Henderson, NE 68371

Justin Peppard

jpeppard@kidwellinc.com
KIDQ11939-02
12/4/2019

Deliverables

New Avigilon System & Additional Avigilon Cameras

Qty	Manufacturer	Description
Base Bid - New Avigilon System		
1	Avigilon	HD NVR3 STD 18TB 1U Rack Mnt, Windows 10 IoT LTSB
13	Avigilon	ACC 7 Standard license for up to 1 camera channels
3	Avigilon	4-Port H.264 Analog Video Encoder with 4 audio support
1	Avigilon	Mounting bracket for 3 Avigilon Analog Video Encoders in 1U of standard rack space
2	Avigilon	3.0 MP, WDR, LightCatcher, Day/Night, Indoor Dome, 3-9mm f/1.4, Integrated IR
1	Avigilon	5.0 MP, WDR, LightCatcher, Day/Night, Indoor Dome, 3.1-8.4mm f/1.6, Integrated IR
1	Avigilon	3x 8 MP, WDR, LightCatcher, 5.2mm, Camera Only
1	Avigilon	Pedant wall mount adapter.
1	Avigilon	Outdoor pendant mount adapter
1	Avigilon	Dome bubble and cover, for outdoor surface mount or pendant mount
1	Avigilon	Optional IR illuminator ring, up to 30m (100ft), for use with H4AMH-DO-COVR1
1	Avigilon	Indoor single port Gigabit PoE++ 60W, North American power cord included.
Replacing Exacq System with New Avigilon System		
SubTotal: \$16,210.00		
Option #1 - New Avigilon Cameras		
5	Avigilon	ACC 7 Standard Edition camera license
3	Avigilon	3.0 MP, WDR, LightCatcher, Day/Night, Indoor Dome, 3-9mm f/1.4, Integrated IR
1	Avigilon	3.0 MP, WDR, LightCatcher, Day/Night, Outdoor Dome, 3.1-8.4mm f/1.6, Integrated IR
1	Avigilon	3x 8 MP, WDR, LightCatcher, 5.2mm, Camera Only
1	Avigilon	Pedant wall mount adapter.
1	Avigilon	Outdoor pendant mount adapter
1	Avigilon	Dome bubble and cover, for outdoor surface mount or pendant mount
1	Avigilon	Optional IR illuminator ring, up to 30m (100ft), for use with H4AMH-DO-COVR1
1	Avigilon	Indoor single port Gigabit PoE++ 60W, North American power cord included.
2	Trendnet	8-PORT/GIGABIT/POE+/123WATTS
New Avigilon Cameras SubTotal:\$11,337.00		

LINCOLN

3333 Folkways Circle
Lincoln, NE 68504
Tel 402.475.9151

OMAHA

10840 Old Mill Rd #100
Omaha, NE 68154
Tel 402.333.2333

KEARNEY

414 East 6th Street
Kearney, NE 68847
Tel 308.233.5111



Serving
Nebraska
Since 1948

Qty	Manufacturer	Description
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LINCOLN

3333 Folkways Circle
Lincoln, NE 68504
Tel 402.475.9151

OMAHA

10840 Old Mill Rd #100
Omaha, NE 68154
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Brad Best
1501 Front Street
Henderson, NE 68371

Justin Peppard

jpeppard@kidwellinc.com
KIDQ11939-02
12/4/2019

New Avigilon System & Additional Avigilon Cameras

Proposed:

Proposal per attached Kidwell Scope of Work dated: 12/4/2019 for
Heartland Community Schools

* By signing, CUSTOMER ACKNOWLEDGES that they have reviewed and understand all attached terms and conditions of this agreement.

Grand Total: \$27,547.00

Notes:

* Sales Tax has not been included in this proposal.

Terms:

* Payment to be made as follows: MONTHLY - ADDITIONAL FEES WILL APPLY IF PAYMENT IS MADE BY CREDIT CARD

* Accounts not paid within thirty days are subject to a finance charge of 1% monthly, and an annual rate of 12%.

* Note: This proposal may be withdrawn by us if not accepted within thirty days.

Authorized Kidwell Representative: John Wiechman **Date:** 12/6/2019

Customer Signature: _____ **Date:** _____

LINCOLN

3333 Folkways Circle
Lincoln, NE 68504
Tel 402.475.9151

OMAHA

10840 Old Mill Rd #100
Omaha, NE 68154
Tel 402.333.2333

KEARNEY

414 East 6th Street
Kearney, NE 68847
Tel 308.233.5111



Serving
Nebraska
Since 1948

Quote Valid 30 Days from Proposal Date



Additional Notes & Payment Terms

Notes:

- 1) No sales tax has been included for material and labor in this proposal.
- 2) If you are a Tax-Exempt Organization; No material will be purchased prior to Kidwell receiving a valid Nebraska Form 13 and or 17.
- 3) All other required taxes will be charged and added to the proposal price on invoicing.
- 4) Proposal does not include any patching, painting, or repair of any surface.
- 5) Proposal assumes all work can be completed during normal business hours (M-F, 7am-5pm) unless otherwise agreed upon.
- 6) Proposal assumes project phases (if any) will be performed in succession & will not require Kidwell to leave the job site between phases.
- 7) Proposal does not include any ceiling removal or replacement.
- 8) Proposal does not include infectious control procedures.
- 9) Proposal assumes all cabling to be ran free-aired in accessible ceiling.
- 10) Proposal assumes walls can be fished down.
- 11) Proposal does not include any warranty on owner supplied material or equipment.
- 12) Proposal does not include any discovery allowances.
- 13) The following items are not included in this proposal unless otherwise stated above:
 - a. Fees from the local power, cable and telephone companies.
 - b. Plywood backboards and any backing materials of any kind.
 - c. Disposal of any hazardous waste, including lamps and ballasts.
 - d. Restoration of any vegetation.
 - e. Repair of lawn irrigation systems.
- 14) Kidwell Inc. will pay for required electrical permit fees only.
- 15) Troubleshooting/Fixing spyware/virus infected PCs/Servers not included.
- 16) Troubleshooting ISP/Telco Lines not included.
- 17) No additional hardware or software included in this proposal unless listed above.
- 18) All hardware/software will be installed in accordance to the manufacturer's specifications.
- 19) Diagnosing existing hardware/software problems not included.
- 20) Kidwell will work with owner and/or software/hardware provider on T&M basis per owner's request.
- 21) All Microsoft software will be installed using Microsoft Best Practices.
- 22) Kidwell will warrant the installation per the scope for up to one year from date of acceptance.
- 23) Modifications made by the customer to the original installation will void Kidwell's warranty.
- 24) Any custom configurations are outside the scope of this project.
- 25) Service calls more than three hours from nearest Kidwell office will incur travel charges.

Payment Terms:

- 1) Payment to be made as follows: MONTHLY
- 2) Accounts not paid within thirty days are subject to a finance charge of 1% monthly, and an annual rate of 12%.
- 3) Note: This proposal may be withdrawn by Kidwell, Inc. if not accepted within thirty days.
- 4) Credit cards will not be accepted as payment on this proposal.



Terms & Conditions

Fees. All fees are payable in U.S. currency. Unless otherwise noted, all fees are due upon receipt of the statement, and are delinquent thirty (30) days after the date of the statement. Customer shall be responsible to pay all sales, use, excise and similar taxes. If any statement is not paid in full within thirty (30) days of the statement, interest will accrue on the unpaid balance at the rate of twelve percent (12%) per annum until paid. Credit cards will not be accepted as payment on this proposal.

Facilities. For services provided on the Customer's premises, Customer shall provide a safe work site for performance of the services, and shall provide such assistance as may be reasonably necessary for the efficient performance by Kidwell employees.

Disclaimer of Warranties. Kidwell warrants that the services provided will be performed in accordance with the Customer's approved work plan, and in a workmanlike manner determined to be most appropriate under the circumstances. This warranty is the sole warranty, and it is in lieu of all other warranties, either express or implied.

Employees. Customer shall not hire, engage or employ any employee of Kidwell during the period ending twelve (12) months after the earlier of (i) the last date that Kidwell renders any services to Customer; or (ii) termination of the employee's employment with Kidwell. Kidwell shall be entitled to specific performance of this provision.

Confidentiality. Each party covenants and agrees to hold and keep the other party's confidential information in confidence and will not disclose such confidential information to anyone without the other's prior written consent. The party receiving such confidential information will not use, or permit others to use, such confidential information for any purpose other than in accordance with this Agreement, and shall not make any unauthorized copy of any confidential information and will use its best efforts to avoid disclosure, dissemination or unauthorized use of the other's confidential information.

Remedies. The parties shall have the following remedies:

Correction. Customer's exclusive remedy for any breach of warranty or error in services rendered by Kidwell shall be limited to correction of the error in workmanship through its time and efforts at no additional charge to Customer. If the error results from incorrect or incomplete data or information provided to Kidwell, Customer shall be liable to Kidwell for the cost to correct the error at its customary time and material charges.

Performance. If Customer defaults in payment or otherwise, Kidwell at its sole and exclusive option, shall have the right to suspend performance of the services until such default is cured, and such suspension shall be without liability or obligation to Customer or any third party, and without prejudice to the rights and remedies of Kidwell pursuant to this Agreement.

Limitation of Liability. Neither party shall be liable for incidental or consequential damages of the other. In no event shall Kidwell's liability for damages, losses or expenses as a result of negligence exceed the amount of fees paid by Customer to Kidwell in the six (6) month period immediately preceding the act or omission causing such damage or loss. The amount of Kidwell's fee for services is a consideration in the limitation of its liability hereunder.

Independent Contractor. Kidwell and Customer have the relationship of independent contractors and neither is the agent, partner, joint venture, or employee of or with the other and no fiduciary relationship between the parties exists. Neither party shall have the right to bind or obligate the other in any manner, nor shall it represent that it has any such right to do so.

Governing Law. This agreement shall be governed by and construed in accordance with substantive law of the State of Nebraska.

Force Majeure. The performance by either party of any of the undertakings set forth in this Agreement shall not be deemed untimely to the extent any late performance or nonperformance is due to acts of God, acts of war, civil disturbance, acts of government, including, but not limited to, government or court orders or any other act or event beyond the control of the affected party.

Entire Agreement. This Agreement sets forth the entire agreement between the parties concerning the subject hereof, and supersedes all prior and contemporaneous written or oral negotiations and agreements between them concerning the subject matter thereof.

Customer Initial: _____

KIDQ11939-02



Customer Address Verification

Please verify the following JOB SITE address and BILLING address.
If changes are required, please use the provided lines. If correct, please sign at bottom of page.

JOB SITE ADDRESS

Job Site Contact: Brad Best
Email Address: bbest@heartlandschools.net
Company Name: Heartland Community Schools
Address: 1501 Front Street
Henderson NE, 68371

If CHANGES need made to the JOB SITE ADDRESS, use these lines:

Job Site Contact: _____
Email Address: _____
Company Name: _____
Address: _____

BILLING ADDRESS

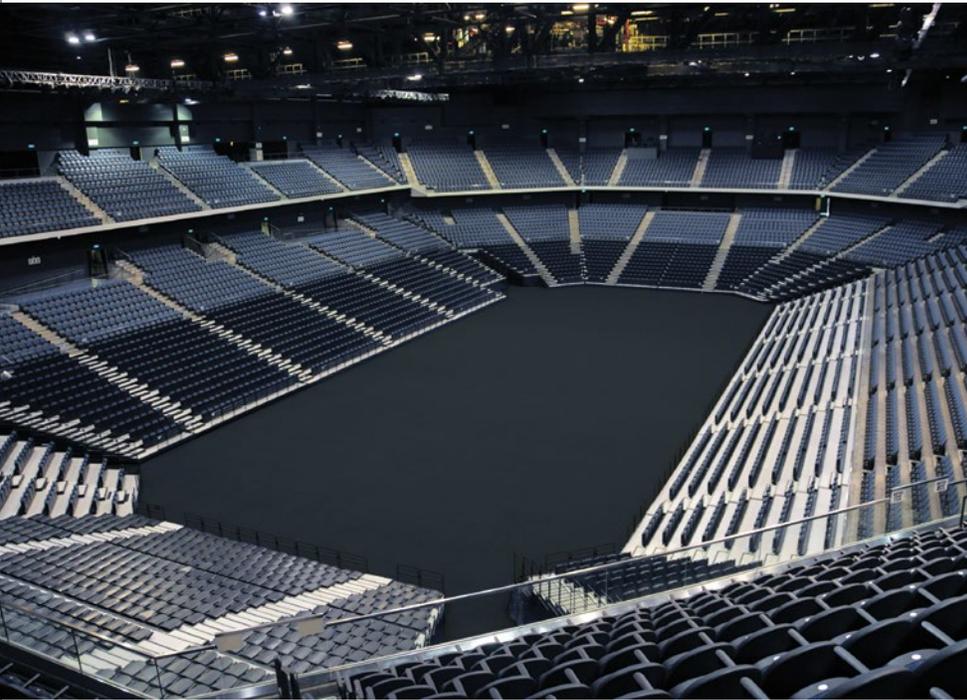
Billing Contact: Brad Best
Email Address: bbest@heartlandschools.net
Company Name: Heartland Community Schools
Address: 1501 Front Street
Henderson NE, 68371

If CHANGES need made to the BILLING ADDRESS, use these lines:

Billing Contact: _____
Email Address: _____
Company Name: _____
Address: _____

I verify all address information is correct or I have provided the correct address information.

Customer Signature: _____ Date: _____



Versatile, Easy-to-Use, Protective Gym Floor Covers

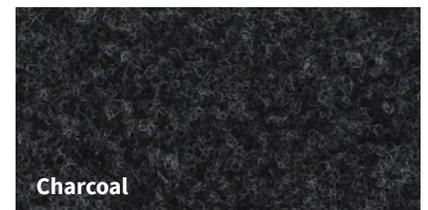
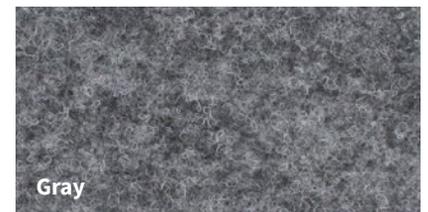
Use CarpetDeck to protect your valuable gym floors and make your space multi-functional in no time!

CarpetDeck modular tiles transform your gym floor into a colorful, elegant event space while protecting the floor from damage during special events such as graduations, school dances, and concerts.

CarpetDeck tiles stack neatly and compactly for storage. These attractive, light-weight, 2-layered tiles are designed to provide an upscale, while the durable PVC backing holds the tiles in place and provides protection for the floor underneath.

This system is designed to be used over and over. Tiles are durable and simple to clean. With proper care and maintenance, one CarpetDeck system can easily last the lifetime of your gymnasium.

TILE COLORS



CONTACT US

Direct +1 972.684.5736 | signaturecorp.com | sales@signaturecorp.com

CarpetDeck™ Rolled

CarpetDeck™ is also available in a more economical, rolled format. Installation and storage is a snap! Cover an area almost 7,000 sq.ft in just 10 minutes. The rolls are secured with simple Velcro™ strips, instead of messy, wasteful, and expensive tape!

After the event, simply vacuum or spot-clean, then roll it up and store the rack in a closet or storage room.



Favored By:

- Schools
- Spas
- Worship Facilities
- Country Clubs
- Rec Centers
- Community Centers
- Universities
- Gymnasiums

“Our church has just purchased your product, CarpetDeck. We are very pleased with how quick and easy it is to install. We are also very impressed with the seamless look of the product. It looks like one solid piece of carpet when placed on the gym floor. It also does not move once it is on the floor. This is an outstanding feature.”

– Hattie Cline, Lake County Christian

SPECIFICATIONS

Module Size

39.4 in W x 78.7 in L (1m x 2m)

Surface Area

21.5 ft² (2 m²)

Material

100% solution dyed polypropylene

Weight

13.7 lbs (6.2 kg)



CONTACT US

Direct +1 972.684.5736 | signaturecorp.com | sales@signaturecorp.com



QUOTE #:20098409

Heartland Community Schools

Issued
Thu Dec 5, 2019
Expiration Date
Fri Dec 27, 2019
Account Terms
PREPAID

BILL TO:
Heartland Community Schools
1501 Front St.
Henderson, NE 68371, US

BILLING CONTACT:
Brad Best
402-641-5073

SHIP TO:
Heartland Community Schools
1501 Front St.
Henderson, NE 68371, US

SHIPPING CONTACT:
Brad Best
402-641-5073

PART NUMBER	PRODUCT LINE	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE
100466	CARPETDECK	CARPETDECK ROLLED, 6' WIDTH (13) Rolls 6' x 96'	7,488	1.50	11,232.00
100467	TRANSPORT CARTS	RACKING SYSTEM, CARPETDECK	2	1,950.00	3,900.00
900006	FREIGHT OUTBOUND	FREIGHT	1	1,020.00	1,020.00
Subtotal					16,152.00
Grand Total (USD)					16,152.00

FREIGHT INFORMATION

Delivery Option :
Property Type : N/A

PREPARED BY:

Ryan Van Campen
(972) 503-4716
rvancampen@signaturecorp.com

PLANNED SHIP DATE:

REQUESTED DELIVERY DATE:

QUOTE ACCEPTANCE FORM



6,000 sq. ft.

2019 - 2020 Calendar for Heartland Community Schools

August 2019						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2019						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2019						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Q1 days = 45

November 2019						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2019						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Q2 days = 41 Sem 1 days = 86

January 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Q3 days = 42

April 2020						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

 No School
 Prof. Dev. Day - No Students
 P/T Conferences 4:30-8:30 PM
End of Term

Heartland Community Schools
 1501 Front St.
 Henderson, NE 68371
 402-723-4434
www.heartlandschools.org
 School Closing Information:

PLEASE READ - The last day of school will depend upon the number of snow days used. Currently, the earliest last day is May 18th. If we use one snow day, the last day of school will be May 19th - two snow days, May 20th, etc. Our latest end of the year will be May 22nd. We may need to make other

Q4 = 47 Sem = 89

Students = 175 Teachers = 185

5/15/19

Dates of Interest

Aug 14 First Day - Dismiss @ 11:40
Sep 30 P/T Conf. - 4:30-8:30
Oct 7 P/T Conf. - 4:30-8:30

Dec 22-26 NSAA Moratorium
Jan 7 School Resumes
Mar 2 & 3 P/T Conf. - 4:30-8:30

May 10 Graduation - 2:30 PM
May 18 Earliest Last Day
 Dismiss @ 11:30
May 22 Latest Last Day

We Are Heartland!

2018-2019



FINE ARTS
WE HAVE A STRONG FINE ARTS PROGRAM

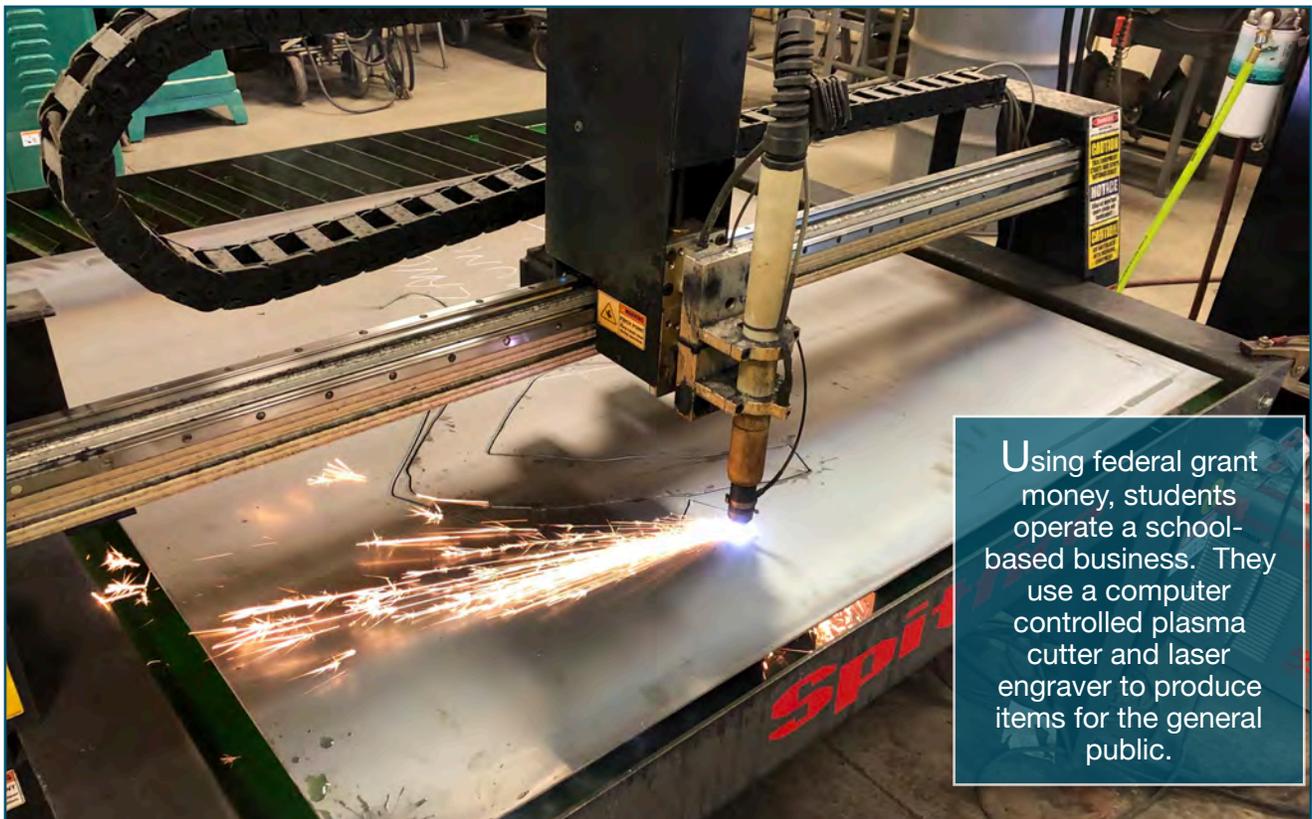


HANDS ON
WE UTILIZE MANY DIFFERENT LEARNING STYLES



EXPLORATORY
WE PROVIDE OPPORTUNITIES TO EXPLORE NEW IDEAS

ANNUAL REPORT



Using federal grant money, students operate a school-based business. They use a computer controlled plasma cutter and laser engraver to produce items for the general public.

We appreciate your continued support!

We are very proud of the many accomplishments our students have achieved along with the help of teachers, staff members, parents, and our communities.

I encourage you to review the report to become more familiar with our school district. With your help we will be able to achieve our mission of a quality education for each and every student.

You may also review the progress of education across the state on the

Nebraska Department of Education's website at <http://nep.education.ne.gov>

This site is dedicated to facts about public education in Nebraska and contains additional information specific to Heartland.

Doing the right work for students, each and every day!

Thank You!

If you have children in the Heartland schools, we hope that you are involved in their education as a partner with their teachers.

If you reside within our district, but your children are all out of school, there are plenty of ways to stay involved.

If you know students who are attending elsewhere, but live within our district, have them revisit and “come home” to a great, small-town, progressive district that is Heartland Community Schools.

Thank you for your continued support and feel free to stop in the office at any time.

Very Fortunate

Having updated facilities, equipment for teaching, and modern curriculum resources are all important for a progressive learning environment.

The majority of our improvement projects are paid for out of our depreciation and special building funds, all while lowering our tax asking each of the last four years.

Student Business

We started a student-run business, called HCS Customs, that utilizes computer controlled equipment, including a plasma cutter and laser. Students run all aspects of the business, from accounting to production. We hope to grow the opportunities for our students to include even more equipment and techniques. It has been a great learning experience! Visit us at <http://hscustoms.com>

Amazing People

Whether it is playing bingo at the care center, collecting food for the needy, raising funds for student scholarships, or just being kind and taking a genuine interest in one another, we have amazing people at Heartland.



*Firmly grounded,
but reaching for a
better tomorrow.*



Our enrollment in elective classes break long held norms. We keep our feet grounded by instilling respect for one another and love for country at an early age. The latest technology is used in non-traditional ways, such as in vocal music classes.

We are Heartland!

WHO IS HEARTLAND?

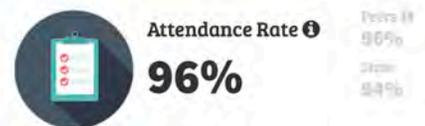
Demographics



Program Participation



Metrics



* Data is masked due to low numbers.

We proudly serve families in the Bradshaw and Henderson areas and beyond.

Our enrollment is steady!

As many smaller districts across the state are seeing plummeting enrollments, ours has held steady over the last number of years. This enables us to continue to offer a wide spectrum of programs.

Our staff puts students first!

Even an outside agency noticed that our staff focuses on what is best for the students. It is our daily mission.

Our facilities and technology are awesome!

Many updates to the facilities create an enjoyable atmosphere in which to learn. Laptops for students and other technology were updated for the 2018-19 school year.

We have a wide variety of offerings!

Our students have access to a solid list of course offerings from our staff in addition to online and interactive video conferencing. We also have a number of students involved in earning college credits and experiences through a career academy.

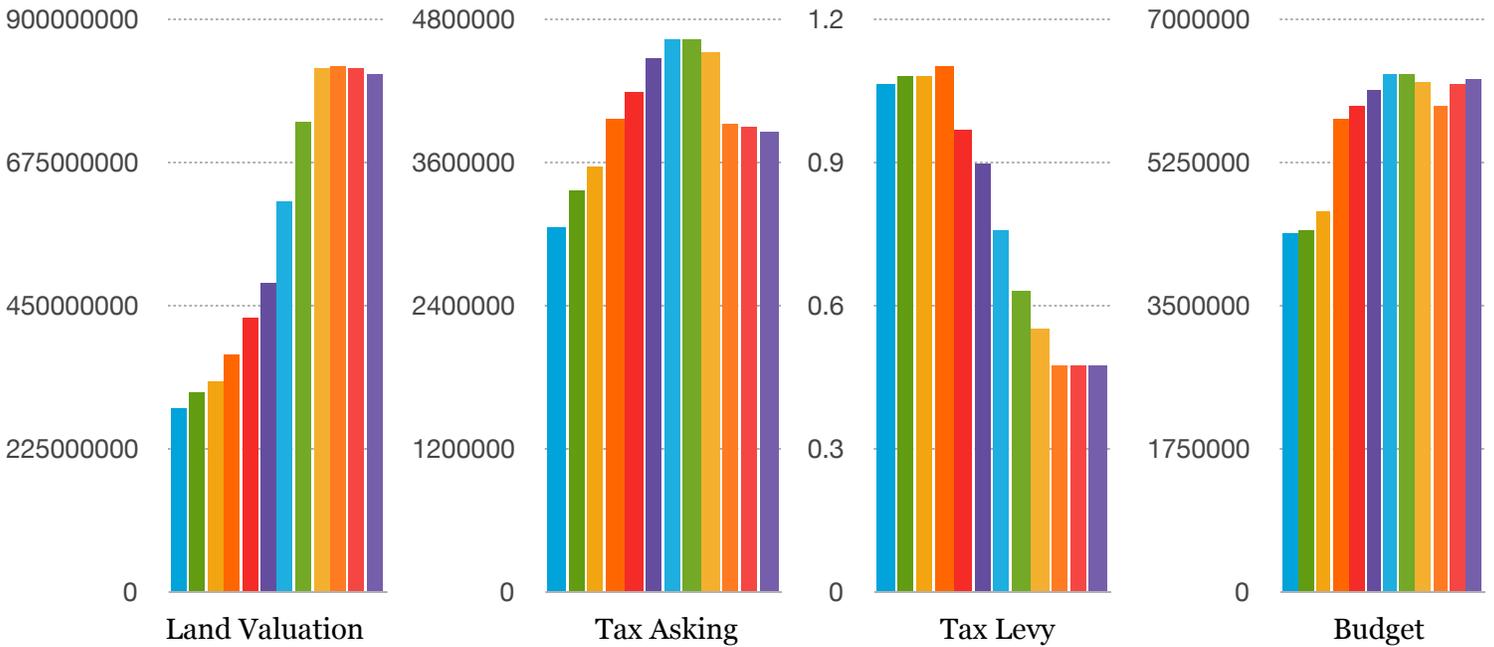
Our communities are actively involved in and supportive of the school!

We are blessed to have such supportive families in Henderson and Bradshaw. Being actively involved with and supportive of the school is critical in a child's development. We enjoy and appreciate this partnership!

Fiscal Responsibility

While land values increased sharply, we have decreased our tax asking five years in a row in consideration of our patrons. Our levy has decreased from \$1.10 in 2010-11 to just \$0.47 in 2018-19.

Our budget for 2018-19 was at a level less than in 2013-14.



Financial

Peers

A calculation based on the 12 Nebraska public schools or districts most similar to this school/district based on a range of variables, including: school, district and community characteristics.

State Aid (TEEOSA) ⓘ

\$56,274

Peers ⓘ

\$139,849

State

\$998.73M

Other State Receipts ⓘ

\$825,004

Peers ⓘ

\$669,135

State

\$456.37M

Expenditures ⓘ

\$5.03M

Peers ⓘ

\$4.75M

State

\$3.85B

Trends Over the Last Five Years

School finance is a state funding issue, not a local taxing issue. In the 1998-99 school year, Heartland received \$576,000 in equalization aid.

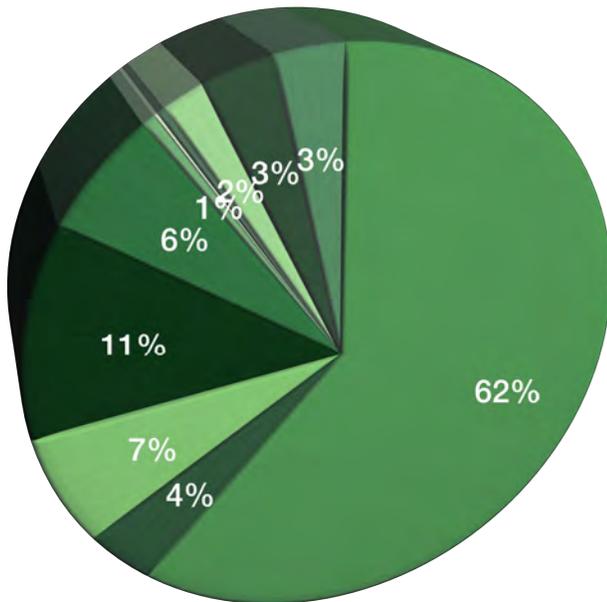
For the last several years, we have received little or no equalization aid.

Land Values	Tax Asking	Tax Levy	Total Budget
-------------	------------	----------	--------------

Up 33%
Down 18

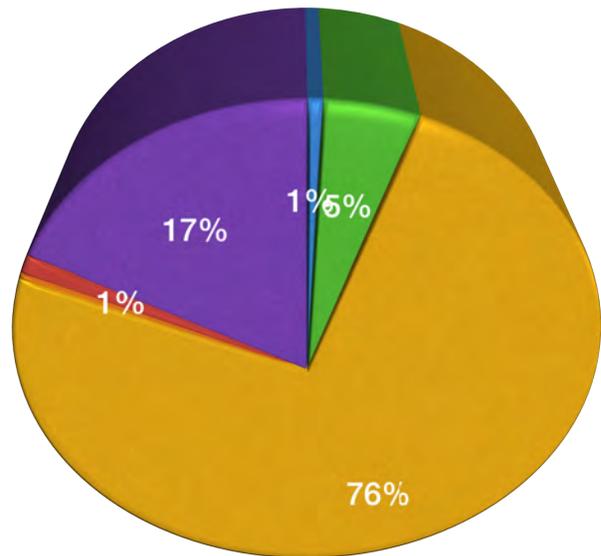
%Down 38

%Down 1.2%



- All Instruction Expenditures
- Categorical Grants from Corps & Private
- Federal Expenditures
- General Administration
- Maintenance & Operation Expenditures
- Office of the Principal Expenditures
- Other Expenditures
- State Categorical Programs
- Support Services - Business
- Support Services - Pupils Expenditures
- Support Services - Pupils Transportation
- Support Services - Staff Expenditures

- County Receipts
- Federal Receipts
- Local Receipts
- Other Receipts
- State Aid (TEEOSA)
- State Receipts other than TEEOSA



Gary Braun
Board President

Paul Brune
Board Vice President

Kent Allen
Board Treasurer

Glen Ott
Board Secretary

Steve Stebbing
Board Member

Tammy Ott
Board Member

Brad Best
Superintendent

Tim Carr
7-12 Principal

Dana Reinke
K-6 Principal



Schools are classified by the state as: Excellent, Great, Good, or Needs Improvement. Classification is one way that Nebraska provides information about how each school and district is serving its students. Classification is determined by adjusting a school or district's beginning status by certain factors and also considering limitations placed on how an adjustment may be earned.



Heartland Elementary

- Excellent
- Great
- Good
- Needs Improvement

Heartland High School

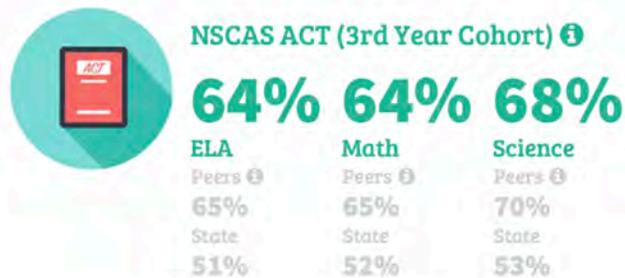
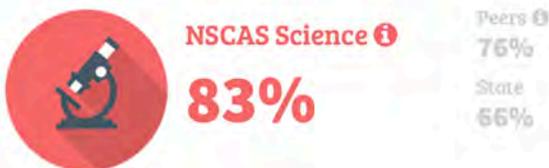
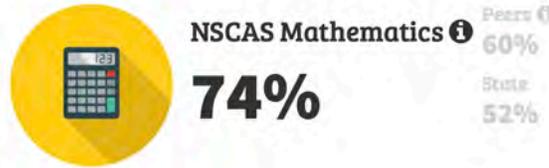
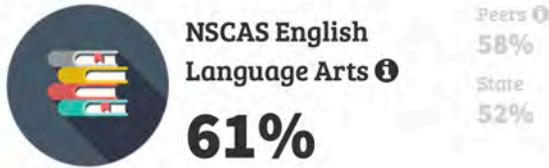
- Excellent
- Great
- Good
- Needs Improvement

Heartland Overall

- Excellent
- Great
- Good
- Needs Improvement



Performance



The Nebraska Student-Centered Assessment System (NSCAS), pronounced “en-skass,” is a new statewide assessment system that helps students prepare for success in postsecondary education, career, and civic life. It uses multiple measures throughout the year to provide educators and decision makers at all levels with the insights they need to support student learning.

Good to Great

AdvancED is the global leader in providing continuous improvement and accreditation services to over 32,000 institutions serving 20 million students worldwide. A team of trained experts visited our school for two days in March of 2017 and analyzed nearly a dozen different areas, from the effectiveness of our teaching to leadership. The external evaluators found that Heartland exceeded the average scores from their large network of schools in nearly every domain, which is quite rare in their experience.

The school board and staff will be conducting an in-depth review and creation of a strategic plan in 2019-20. This process will be led by the Nebraska Association of School Boards and will involve school personnel, students, and patrons.

Powerful Practices Identified At Heartland

The external review identified 3 powerful practices at Heartland:

- The staff is invested in the lives and success of the student body.
- The school offers students robust and varied courses with differentiated learning opportunities, including early childhood programming with support for students with special education needs, and various extra-curricular activities.
- The community is actively involved with and supportive of the school.

New Programs and Updates

2013 Reading Curriculum
2013 New Technology
2015 Math Curriculum
2016 Science Curriculum
2017 Soc. Studies Curriculum
2018 Health Curriculum
2018 New Technology

Through our curriculum development process, which typically takes a full year per subject, we have recently evaluated and updated every core subject. Studying student data to see if the changes have increased student learning is a critical piece of this evaluation. So far, the changes have produced positive results.

All students in grades 7-12 and all teachers received a laptop to aid in the learning process. iPads provide learning activities and reading assessments “on the fly” for students in grades PK-6.

Recognizing Excellence

The Monsanto company recognized Heartland as a \$10,000 grant recipient from the America’s Farmers Grow Rural Education program. Heartland used the grant to start a high school robotics club and competition team.

This is just one of the unique extra-curricular opportunities available for our students.





Office of the Superintendent
Heartland Community Schools
1501 Front St.
Henderson, NE 68371

Non-Profit
Organization
U.S. Postage PAID
Permit 26
Henderson, NE 68371

ECRWSS POSTAL CUSTOMER



- Our attendance & graduation rates are higher than the state average?
- A higher percentage of our budget goes directly to instruction than the average school in Nebraska?
- 100% of our students participated in at least one extra-curricular activity?
- Over 40% of our teachers hold Master's degrees and all teachers receive 8 full days of training each year?
- Over the last 5 years, more than 90% of our graduates attended a post-secondary institution?

Find Us Online...



Keep updated on everything from current news and archived stories to lunch menus and instructional strategies on our school district website:

<http://www.heartlandschools.org>



On Facebook:

<http://www.facebook.com/heartlandcommunityschools>

On Twitter:

@hcsdogpound #heartlandhuskies

It is the policy of the Heartland Community School District not to discriminate on the basis of race, color, national origin, sex, disability, religion, creed, age, marital status, sexual orientation, gender identity and socioeconomic status in its educational programs and its employment practices. There is a grievance procedure for processing complaints of discrimination. If you have questions or a grievance related to this policy please contact the district's Equity Coordinator, Brad Best, Superintendent of Schools, 1501 Front St., Henderson, NE 68371, 402.723.4434, bbest@heartlandschools.net

HEARTLAND COMMUNITY SCHOOLS-HENDERSON/BRADSHAW
General Fund Treasurer's Statement for
Month Ending November 30, 2019

	CHECKING	SAVINGS	TOTAL
Balance November 1, 2019	\$1,327,726.41	\$2,955,963.37	\$4,283,689.78
Receipts:			
York/Fillmore/Hamilton Co Taxes	\$33,718.61		\$33,718.61
State of Nebraska:			
- SPED Reimbursement			\$0.00
- TEEOSA	\$4,971.00		\$4,971.00
- Medicaid Reimbursement	\$9,826.04		\$9,826.04
- Title IIA Payment	\$5,726.00		\$5,726.00
Other:			
- Interest	\$458.91	\$2,773.15	\$3,232.06
- Preschool Tuition	\$958.75		\$958.75
- Rental of Facilities			\$0.00
- Property Sale	\$4,535.00		\$4,535.00
- ESU 6 Stipend	\$53.83		\$53.83
			\$0.00
			\$0.00
Subtotal:	\$60,248.14	\$2,773.15	\$63,021.29
Transfer to MMA			
Total Funds Available:	\$1,387,974.55	\$2,958,736.52	\$4,346,711.07
Less Disbursements	\$409,187.24		\$409,187.24
Balance November 30, 2019	\$978,787.31	\$2,958,736.52	\$3,937,523.83

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL FUND	
27857	ADVANCED OFFICE AUTOMATION	COPY MACHINE	403.97
27858	AMAZON CAPITAL SERVICES	SUPPLIES	28.96
27859	BEST, BRADLEY	REIMBURSEMENT	112.31
27860	BLACK HILLS ENERGY	NATURAL GAS	2,822.45
27861	BOYS TOWN	TUITION	1,200.00
27862	BRAUN, GARY	REIMBURSEMENT	34.00
27863	BURTON ENTERPRISES	TRASH REMOVAL	190.00
27864	CARR, TIMOTHY	REIMBURSEMENT	7.00
27865	CENTRAL NEBRASKA REHABILITATION SERVICES	SERVICES	5,570.33
27866	CENTRAL VALLEY AG	SERVICES	3,159.19
27867	CHEMSEARCH	SUPPLIES	135.00
27868	CROSS COUNTY COMMUNITY SCHOOLS	INSURANCE REIMBURSEMENT	2,727.90
27869	DAS STATE ACCT-CENTRAL FINANCE OCIO	STATE REPORTING	229.32
27870	DIETZE MUSIC HOUSE	SUPPLIES	173.45
27871	EAKES OFFICE SOLUTIONS	SUPPLIES	633.70
27872	EMBASSY SUITES	LODGING	485.00
27873	ESU 6	SERVICES	2,414.85
27874	ESU 9	SERVICES	2,681.98
27875	FASTENAL	SUPPLIES	300.83
27876	FILLMORE COUNTY HOSPITAL	SERVICES	3,833.33
27877	FOLLETT SCHOOL SOLUTIONS, INC	SUPPLIES	1,042.50
2029	HEARTLAND SCHOOL LUNCH FUND	FUND TRANSFER	8.00
2030	HENDERSON CHAMBER OF COMMERCE	SERVICES	50.00
27878	HENDERSON FOOD MART	SUPPLIES	251.75
27879	HENDERSON MOTORS	SERVICES	1,947.04
27880	HIEBNER'S WELDING	SERVICES	810.30
27881	HOME DEPOT PRO, THE	SUPPLIES	544.56
27882	HOMETOWN LEASING	COPY MACHINE LEASE	846.66
27883	J.W. PEPPER & SON	SUPPLIES	147.19
27884	JANZEN ELECTRIC	SERVICES	156.65
27885	JOHN DEERE FINANCIAL	SUPPLIES	255.86
27886	KROEKER GRAIN & LUMBER	SUPPLIES	124.15
27887	MAILFINANCE	POSTAGE MACHINE	417.30
27888	MAINSTAY COMMUNICATIONS	TELEPHONE	357.33
27889	MATHESON TRI GAS INC	SUPPLIES	109.15
27890	MCI	TELEPHONE	72.00
27891	MILLER, MADDIE	REIMBURSEMENT	830.00
27892	MILLER, STEPHANIE	REIMBURSEMENT	42.80
27893	NEBRASKA STATE FIRE MARSHAL	BOILER INSPECTION	90.00
27894	NUNNENKAMP, VALERIE	MEDIA COORDINATOR	600.00
27895	OMAHA MARRIOTT DTN CAPITOL DIS	LODGING	2,296.00
27896	OTT, GLEN	REIMBURSEMENT	17.00
27897	PAYFLEX	CAFETERIA 125 PLAN	2,229.50
27898	PERENNIAL PUBLIC POWER DISTRICT	ELECTRICITY	4,297.58
27899	PERRY GUTHERY HAASE & GESSFORD PC	LEGAL SERVICES	300.00

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
27900	PETTY CASH	CASH	36.10
27901	QUILL	SUPPLIES	1,479.85
27902	QUIRING, DOROTHEA	REIMBURSEMENT	121.28
27903	QUIRING, LAUREN	REIMBURSEMENT	830.00
27904	SERVICE PRESS	SERVICES	328.22
27905	TIME MANAGEMENT SYSTEMS	SERVICES	124.00
27906	TRI COUNTY AUTO	SERVICES	5,242.61
27907	U.S. BANK	SUPPLIES	2,094.90
27908	UNITE PRIVATE NETWORKS	SERVICES	554.00
2031	UNITED STATES POSTAL SERVICE	NEWSLETTER	136.80
27909	VERIZON WIRELESS	TELEPHONE	119.42
27910	YORK ACE HARDWARE	SUPPLIES	54.36
Fund Total:			56,108.43
Checking Account Total:			56,108.43

<u>Checking</u>		6			
Checking	6	Fund: 06	SCHOOL LUNCH/MILK FUND		
4015	DICKEY, DOUGLAS		REIMBURSEMENT	20.00	
4016	HENDERSON FOOD MART		SUPPLIES	6.87	
4017	U.S. BANK		SUPPLIES	499.00	
4018	US FOODS		SUPPLIES	10,722.60	
Fund Total:				11,248.47	
Checking Account Total:				11,248.47	

HEARTLAND COMMUNITY SCHOOLS

Fund Account Balances

	November 30, 2018	November 30, 2019	
General Fund	\$4,020,997.24	\$3,937,523.83	
Activity Fund	\$108,003.82	\$136,540.11	*rolled in Ott Scholars!
School Lunch Fund	\$19,625.90	\$31,117.60	\$34,054.30
Depreciation Fund	\$1,047,924.19	\$801,223.05	
Unemployment Fund	\$2,984.13	\$2,994.16	
Qualified Capital Purpose Fund	\$62,343.71	\$0.00	
Special Building Fund	\$346,223.22	\$409,963.16	

hip acct

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	FOOTBALL	0.00	2,441.72	3,628.10	0.00	1,186.38
05 704 0102	VOLLEYBALL	0.00	6,116.89	5,880.60	0.00	(236.29)
05 704 0103	BOYS BASKETBALL	0.00	193.03	0.00	0.00	(193.03)
05 704 0104	GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0105	TRACK	0.00	1,146.44	0.00	0.00	(1,146.44)
05 704 0107	GENERAL ATHLETICS	0.00	724.01	0.00	0.00	(724.01)
05 704 0110	JH FOOTBALL	0.00	700.00	499.00	0.00	(201.00)
05 704 0111	JH VOLLEYBALL	0.00	1,185.00	652.00	0.00	(533.00)
05 704 0112	JH BOYS BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0113	JH GIRLS BASKETBALL	0.00	400.00	142.00	0.00	(258.00)
05 704 0114	JH TRACK	0.00	0.00	0.00	0.00	0.00
05 704 0116	SEASON PASS	0.00	0.00	3,890.00	0.00	3,890.00
05 704 0117	GIRLS GOLF	0.00	1,701.35	335.00	0.00	(1,366.35)
05 704 0118	BOYS GOLF	0.00	0.00	0.00	0.00	0.00
05 704 0119	DISTRICT ACCOUNT	0.00	0.00	110.93	0.00	110.93
05 704 0120	CONFERENCE ACCOUNT	0.00	0.00	0.00	0.00	0.00
05 704 0129	COACH - FB	521.68	368.91	875.07	0.00	1,027.84
05 704 0130	COACH - VB	2,226.73	1,751.57	250.00	0.00	725.16
05 704 0131	COACH - GIRLS BB	3,030.26	0.00	409.15	0.00	3,439.41
05 704 0132	COACH - BOYS BB	2,174.44	0.00	415.19	0.00	2,589.63
05 704 0133	COACH - JH BB	392.32	0.00	0.00	0.00	392.32
05 704 0135	COACH - GIRLS GOLF	306.15	0.00	476.97	0.00	783.12
05 704 0136	COACH - BOYS GOLF	45.27	0.00	322.00	0.00	367.27
05 704 0137	COACH - TRACK	500.99	0.00	0.00	0.00	500.99
05 704 0138	COACH - JH VB	336.93	300.00	0.00	0.00	36.93
05 704 0200	BAND UNIFORMS	444.69	0.00	203.32	0.00	648.01
05 704 0201	BAND	221.10	212.95	0.00	0.00	8.15
05 704 0202	CHORUS	324.92	0.00	0.00	0.00	324.92
05 704 0203	MARCHING SHOES	2.92	504.92	0.00	0.00	(502.00)
05 704 0204	VOCAL CLINIC	1,550.83	0.00	0.00	0.00	1,550.83
05 704 0206	MUSIC TRIP	3,448.84	0.00	435.89	0.00	3,884.73
05 704 0207	DISTRICT MUSIC	1,447.13	0.00	0.00	0.00	1,447.13
05 704 0301	ART	2,144.64	0.00	306.46	0.00	2,451.10
05 704 0302	MUSICAL	0.00	0.00	0.00	0.00	0.00
05 704 0304	ALL SCHOOL PLAY	647.94	0.00	0.00	0.00	647.94
05 704 0305	ONE ACT	0.00	186.68	0.00	0.00	(186.68)
05 704 0403	FBLA	4,107.70	1,141.39	2,625.36	0.00	5,591.67
05 704 0404	IND TECH/AG PROJECTS	(147.50)	478.16	0.00	0.00	(625.66)

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0405	FFA	4,096.11	4,127.95	16,993.89	0.00	16,962.05
05 704 0407	SCIENCE CLUB	1,229.12	0.00	0.00	0.00	1,229.12
05 704 0408	BIOLOGY/ENGLISH TRIP	367.20	0.00	0.00	0.00	367.20
05 704 0409	QUIZ BOWL/MATH CLUB	220.64	0.00	0.00	0.00	220.64
05 704 0410	COACH - JH ROBOTICS	289.64	0.00	0.00	0.00	289.64
05 704 0411	COACH - HS ROBOTICS	0.00	0.00	0.00	0.00	0.00
05 704 0450	JH ROBOTICS	0.00	0.00	218.08	0.00	218.08
05 704 0451	GRANT - HS ROBOTICS	1,573.53	2,621.89	0.00	0.00	(1,048.36)
05 704 0500	CLASS OF 2020	3,048.72	94.88	0.00	0.00	2,953.84
05 704 0501	CLASS OF 2021	2,949.18	0.00	78.26	0.00	3,027.44
05 704 0502	CLASS OF 2022	2,230.97	0.00	0.00	0.00	2,230.97
05 704 0503	CLASS OF 2023	2,249.00	0.00	0.00	0.00	2,249.00
05 704 0504	CLASS OF 2024	0.00	0.00	0.00	0.00	0.00
05 704 0505	CLASS OF 2025	0.00	0.00	0.00	0.00	0.00
05 704 0506	CLASS OF 2026	0.00	0.00	0.00	0.00	0.00
05 704 0507	CLASS OF 2027	0.00	0.00	0.00	0.00	0.00
05 704 0508	CLASS OF 2028	0.00	0.00	0.00	0.00	0.00
05 704 0509	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
05 704 0601	NATIONAL HONOR SOCIETY	699.89	30.02	0.00	0.00	669.87
05 704 0701	HCS CUSTOMS	1,339.39	1,384.23	428.07	0.00	383.23
05 704 0709	YEARBOOK	0.00	3,473.00	2,520.00	0.00	(953.00)
05 704 0801	STUDENT COUNCIL	1,150.64	551.16	446.00	0.00	1,045.48
05 704 0802	CONCESSIONS	(197.18)	8,887.03	8,307.71	0.00	(776.50)
05 704 0804	INTEREST ON ACT ACCT	3.12	0.00	8.61	0.00	11.73
05 704 0805	LOCKERS PROJECT	12,401.58	0.00	0.00	0.00	12,401.58
05 704 0806	ELEM STUDENT COUNCIL	148.55	240.00	0.00	0.00	(91.45)
05 704 0810	JH HOMEROOM	86.55	0.00	715.36	0.00	801.91
05 704 0913	REVOLVING - SECONDARY	33.50	33.50	204.00	0.00	204.00
05 704 0914	REVOLVING - ELEMENTARY	0.00	0.00	500.00	0.00	500.00
05 704 0918	JOHN BAYLOR TEST PREP	2,200.00	0.00	0.00	0.00	2,200.00
05 704 0919	HEALTH/TOBACCO GRANT	0.00	0.00	0.00	0.00	0.00
05 704 0924	OTT SCHOLARSHIP	34,031.54	0.00	33.96	0.00	34,065.50
05 704 0930	MONSANTO/BAYER GRANT	2,500.00	0.00	0.00	0.00	2,500.00
05 704 0936	FIELD TRIP GRANT	4,500.00	0.00	0.00	0.00	4,500.00
05 704 0937	CIRCLE OF FRIENDS AUTISM GRANT	828.84	0.00	0.00	0.00	828.84
05 704 0938	IF KIDS COULD CURE GRANT	9,776.06	85.64	0.00	0.00	9,690.42
05 704 0939	GIRLS ON THE RUN	657.75	0.00	0.00	0.00	657.75
05 704 0940	HUSKIE BEEF	(165.72)	0.00	0.00	0.00	(165.72)

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2019 - 11/2019

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0950	COMPUTER DEPOSITS	14,931.65	8,394.11	140.00	0.00	6,677.54
05 704 0951	STAFF LOUNGE ACCOUNT	1,846.23	1,242.37	868.45	0.00	1,472.31
05 704 0952	EHA ELEVATE PROGRAM	0.00	0.00	5,585.00	0.00	5,585.00
Fund Total: 05		<u>128,754.48</u>	<u>50,718.80</u>	<u>58,504.43</u>	<u>0.00</u>	<u>136,540.11</u>

Expenditure Summary

Function Number		Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
Expenditure						
01	GENERAL FUND					
1100	REGULAR INSTRUCTION	2,295,904.00	178,404.43	544,942.85	1,750,961.15	23.74
1200	SPED - SA	664,118.21	49,512.03	136,752.88	527,365.33	20.59
1291	SPED - 3-5	148,878.71	12,953.70	34,696.65	114,182.06	23.31
1292	SPED - 0-2	10,643.90	838.02	2,396.54	8,247.36	22.52
1300	SUMMER SCHOOL	3,000.00	0.00	0.00	3,000.00	0.00
2110	ATTENDANCE & SOCIAL WORK SVCS	7,100.00	1,725.92	9,225.92	(2,125.92)	129.94
2120	GUIDANCE SERVICES	91,217.38	8,384.29	26,206.89	65,010.49	28.73
2130	HEALTH SERVICES	2,350.56	0.00	11.37	2,339.19	0.48
2141	PSYCHOLOGICAL SVCS - SPED SA	55,000.00	3,833.33	12,459.15	42,540.85	22.65
2151	SPEECH PATH & AUDIOLOGY SVCS - SPED SA	102,680.65	8,358.62	25,974.36	76,706.29	25.30
2153	SPEECH PATH & AUDIOLOGY SVCS - SPED 0-2	1,000.00	90.64	469.64	530.36	46.96
2161	OCCUPATIONAL THERAPY SVCS - SPED SA	11,000.00	3,365.24	4,963.00	6,037.00	45.12
2162	OCCUPATIONAL THERAPY SVCS - SPED 3-5	0.00	33.00	99.00	(99.00)	0.00
2163	OCCUPATIONAL THERAPY SVCS - SPED 0-2	3,000.00	196.24	507.50	2,492.50	16.92
2171	PHYSICAL THERAPY SVCS - SPED SA	12,000.00	1,229.82	1,955.54	10,044.46	16.30
2173	PHYSICAL THERAPY SVCS - SPED 0-2	2,000.00	0.00	0.00	2,000.00	0.00
2181	VISION SERVICES - SPED SA	7,000.00	0.00	0.00	7,000.00	0.00
2183	VISION SERVICES - SPED 0-2	500.00	0.00	0.00	500.00	0.00
2213	INSTRUCTIONAL STAFF TRAINING	15,000.00	321.24	1,027.81	13,972.19	6.85
2220	LIBRARY/MEDIA SERVICES	174,766.11	14,499.72	43,499.89	131,266.22	24.89
2230	INSTRUCTION-RELATED TECHNOLOGY	34,987.47	2,893.79	8,681.37	26,306.10	24.81
2310	BOARD OF EDUCATION	95,360.52	5,246.59	19,802.42	75,558.10	20.77
2320	EXECUTIVE ADMINISTRATION	268,269.62	22,409.73	65,800.21	202,469.41	24.53
2330	DISTRICT LEGAL SERVICES	5,000.00	75.00	150.00	4,850.00	3.00
2410	OFFICE OF THE PRINCIPAL	333,772.51	28,230.30	82,295.37	251,477.14	24.66
2490	SCHOOL ADMINISTRATION - OTHER	7,522.60	626.57	1,879.71	5,642.89	24.99
2510	FISCAL SERVICES	41,950.00	6,906.83	10,819.28	31,130.72	25.79
2580	ADMINISTRATIVE TECHNOLOGY SERVICES	34,987.47	2,893.80	8,681.40	26,306.07	24.81
2610	OPERATION OF BUILDINGS	383,087.49	23,830.51	75,553.27	307,534.22	19.72
2620	MAINTENANCE OF BUILDINGS	56,661.40	3,307.94	15,463.55	41,197.85	27.29
2650	VEHICLE OP/MAINT/PURCH - NON STUDENT	5,600.00	3,616.93	3,706.01	1,893.99	66.18
2710	VEHICLE OPERATION & PURCH - GEN ED	128,550.49	13,999.53	32,416.36	96,134.13	25.22
2712	VEHICLE OPERATION & PURCH - SPED SA	46,541.69	3,542.91	10,522.03	36,019.66	22.61
2713	VEHICLE OPERATION & PURCH - SPED 0-5	7,400.00	958.92	2,004.37	5,395.63	27.09
2730	VEHICLE SERVICING & MAINT - GEN ED	23,000.00	1,241.56	5,003.28	17,996.72	21.75
2732	VEHICLE SERVICING & MAINT - SPED SA	5,000.00	0.00	2,328.90	2,671.10	46.58
2733	VEHICLE SERVICING & MAINT - SPED 0-5	1,500.00	0.00	1,385.56	114.44	92.37
3300	COMMUNITY SERVICES OPERATIONS	3,525.83	0.00	0.00	3,525.83	0.00
3535	HIGH ABILITY LEARNERS	8,080.00	2,889.00	5,281.00	2,799.00	65.36
6200	TITLE IA	89,138.46	3,018.30	9,054.90	80,083.56	10.16
6310	TITLE IIA	9,113.00	0.00	0.00	9,113.00	0.00
6406	IDEA - PRESCHOOL	7,269.00	0.00	0.00	7,269.00	0.00
6408	IDEA - BASE & ENROLLMENT/POVERTY	91,689.00	0.00	0.00	91,689.00	0.00
6969	TITLE IV-A	10,000.00	(357.00)	3,927.00	6,073.00	39.27
6992	REAP	38,856.00	149.00	298.00	38,558.00	0.77
8000	OUTGOING TRANSFERS	35,000.00	0.00	0.00	35,000.00	0.00
9000	NON-PROGRAM EXPENDITURES	1,000,000.00	0.00	0.00	1,000,000.00	0.00
		<u>6,379,022.07</u>	<u>409,226.45</u>	<u>1,210,242.98</u>	<u>5,168,779.09</u>	<u>18.97</u>

Expenditure Summary

Function Number	Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
Expenditure					
06					
SCHOOL LUNCH/MILK FUND					
3100 FOOD SERVICES OPERATIONS	185,332.00	27,524.86	63,706.09	121,625.91	34.37
	<u>185,332.00</u>	<u>27,524.86</u>	<u>63,706.09</u>	<u>121,625.91</u>	<u>34.37</u>