

HEARTLAND COMMUNITY SCHOOLS
EMPOWERING EXCELLENCE - Every Student, Every Day

**Minutes for
Board of Education Regular Meeting**

Monday, October 14, 2024 8:00 PM

Conference Room

1501 Front St

Henderson, NE 68371-8929

Notice of the meeting was posted in the Henderson News on October 10, 2024.

Attendance

Mr. Gary Braun: Present

Lacey Gloystein: Present

Ryan Goertzen: Absent

Jen Hiebner: Present

Tyler Newton: Present

Tammy Ott: Absent

1. Preliminary Procedures

1.1. Call to Order

meeting called to order by Gary Braun at 8:01 PM

1.2. Recognize Notice of Meeting

1.3. Recognize Open Meetings Act Posting

1.4. Roll Call

Excuse the absence of Ryan Goertzen Passed with a motion by Jen Hiebner and a second by Lacey Gloystein.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

Excuse the absence of Tammy Ott. Passed with a motion by Jen Hiebner and a second by Lacey Gloystein.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

2. Public Comments On Agenda Items

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. Reports

3.1. Superintendent's Report

3.2. Principals' Reports

4. Discussion Items

4.1. Policy Review: Section 406

- 4.2. **NASB State Education Conference Registrations & Assembly Delegate**
- 4.3. **Transition From Cognia School Improvement Model To NDE School Improvement Model**
- 4.4. **25-26 Option Enrollment Capacity Limitations**
- 4.5. **Invitation From Hampton Public Schools To Discuss Cooperative Athletics Sponsorships**
The Board discussed initial communication between the committees of the two districts. The Board decided to meet again with the committee from Hampton and to continue to discuss potential cooperative sponsorships between Heartland Community Schools and Hampton Public Schools.
- 4.6. **Building / Construction Status & Update**

5. **Action Items**

- 5.1. **25-26 Option Enrollment Capacity Limitations**
adopt resolution 502.02.R1 for the 25-26 school year as presented. Passed with a motion by Lacey Gloystein and a second by Jen Hiebner.
Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

6. **Future Agenda Items**

- 6.1. **Regular Meeting: Monday, November 11, 2024 @ 7 PM (note time change)**

7. **Consent Agenda**

Approve the Consent Agenda as presented Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

7.1. **Approval of Minutes**

7.2. **Approval of Treasurer's Report**

7.3. **Approval of Claims**

7.4. **Approval Of Construction Claims**

7.5. **Financial Reports**

7.6. **Out of State Travel Request - National FFA Convention**

7.7. **Appoint Tami Clausen As At-Will Board Treasurer**

8. **Closed Session**

The Board exited Closed Session at 10:01 PM.

Enter into Closed Session for the specific purposes of conducting a strategy session regarding a potential real estate purchase and for conducting a strategy session regarding collective bargaining at 9:33 PM. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

8.1. **Strategy Session Related To Potential Purchase Of Real Estate**

8.2. **25-26 Collective Bargaining**

9. **Adjournment**

Adjourn the meeting at 10:02 PM Passed with a motion by Jen Hiebner and a second by Lacey Gloystein.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

Board President

Board Secretary

HEARTLAND ***COMMUNITY SCHOOLS***

1501 Front Street
Henderson, Nebraska 68371

Phone: (402) 723-4434
Fax: (402) 723-4431

October 14, 2024

TO: Heartland Community Schools Board of Education
FROM: Jeremy Klein, Superintendent
RE: Board Report (October 2024)

Regular October Board Meeting Reminder

Our regular October board meeting is scheduled for Monday, October 14, 2024, at 8 PM in the Conference Room.

The Finance Committee will meet at 7 PM, prior to the meeting.

Please let Gary or I know if you need to be absent from the meeting.

Committee Meeting Reminders

Monday, October 14th @ 7 PM: Finance Committee
Wednesday, October 16th @ 10 AM: OAC Mtg.

Consent Agenda: Minutes

Approval of the consent agenda will include approval of the minutes from the following meetings:

- Regular Meeting (September 9, 2024)
- Special Meeting (September 24, 2024)

Consent Agenda: Claims

Approval of the month's claims are included in the consent agenda. Let me know if you have any questions on any claims prior to the meeting - I can either answer your question or bring an answer to the meeting.

Consent Agenda: Construction Claims

Approval of the consent agenda will include approval of certified construction claims from the Special Building Fund of \$962,298.89 to Hausmann Construction Inc.

Consent Agenda: Out Of State Travel

As a part of the Consent Agenda, I'll be asking the Board to approve out of state travel for our FFA students to attend the National FFA Convention in Indianapolis. Ten students will be attending. Departure is Tuesday, October 22nd and return is late Saturday, October 26th.

Consent Agenda: Appointment Of At-Will Board Treasurer

As a part of the Consent Agenda, I'll be asking the Board to appoint Tami Clausen as the at-will board treasurer. This will replace the appointment of Charlotte Greenwall that was made at our January meeting.

Dates / Events Of Note

October 14: Regular October Board Meeting @ 8 PM

October 21: No School – Professional Development

October 21: PTC @ 4:30 – 8:30

October 22: PTC @ 4:30 – 8:30

November 11: Regular November Board Meeting @ 7 PM (note the time change)

November 20-22: NASB State Education Conference

December 9: Regular December Board Meeting @ 7 PM

Parent Presentation at PTC on Mental Health

We're providing a speaker for parents on the topic of student mental health on Monday, October 21st during parent-teacher conferences. There will be a session from 5:30 PM – 6:30 PM, then a repeat session from 7 PM – 8 PM. Those sessions will take place in the theater.

The speaker will be Molly Woodman from The Kim Foundation. She'll touch upon topics such as: mental health awareness, suicide awareness & prevention, protective factors, self care, and resources for parents & families.

Preliminary 24-25 Enrollment

Attached to this report is a preliminary 24-25 student enrollment summary.

Transportation Fleet 23-24 Summary

Attached to this report is a 23-24 transportation fleet summary.

Summer '24 Projects Summary

Attached to this report is a facilities project summary from this past summer.

HEARTLAND COMMUNITY SCHOOLS
PK-12 OFFICIAL FALL ENROLLMENT
06-07 to Present

Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level
PK (3 & 4)	0	13	19	18	21	28	28	25	24	24	26	27	23	36	29	35	30	31	35	PK (3 & 4)
K	26	27	18	21	26	19	27	30	24	16	21	20	21	19	24	20	29	18	16	K
1	20	24	25	18	21	26	17	22	32	24	16	21	19	22	19	25	17	29	14	1
2	22	18	22	27	18	21	27	16	23	34	23	15	21	20	19	23	25	15	27	2
3	19	19	20	23	26	19	21	23	16	26	33	22	16	26	20	23	23	26	14	3
4	24	18	20	22	23	23	19	23	24	20	26	32	23	17	25	20	24	24	24	4
5	17	22	18	23	23	24	23	21	22	23	18	26	31	25	21	27	21	23	26	5
6	24	19	23	18	21	25	23	20	23	23	26	19	25	34	25	22	28	21	21	6
7	19	24	17	26	20	20	24	22	21	25	21	27	21	27	35	26	22	29	20	7
8	31	24	24	19	24	18	22	23	23	23	24	20	26	23	25	35	26	22	30	8
9	26	32	30	28	21	26	17	21	22	25	24	27	22	28	22	24	33	25	22	9
10	39	24	31	24	26	25	23	21	25	24	28	23	25	26	29	22	23	32	23	10
11	37	36	23	34	27	21	22	29	24	22	24	25	23	24	26	29	21	22	31	11
12	37	34	29	26	33	31	26	22	30	24	20	23	26	26	25	30	31	23	23	12
Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level
K-12 Enrollment	341	321	300	309	309	298	291	293	309	309	304	300	299	317	315	326	323	309	291	K-12 Enrollment
Average Enrollment per Grade Level	26.23	24.69	23.08	23.77	23.77	22.92	22.38	22.54	23.77	23.77	23.38	23.08	23.00	24.38	24.23	25.08	24.85	23.77	22.38	Average Enrollment per Grade Level
PK-12 Enrollment	341	334	319	327	330	326	319	318	333	333	330	327	322	353	344	361	353	340	326	PK-12 Enrollment
Average Enrollment per Grade Level	26.23	23.86	22.79	23.36	23.57	23.29	22.79	22.71	23.79	23.79	23.57	23.36	23.00	25.21	24.57	25.79	25.21	24.29	23.29	Average Enrollment per Grade Level
PK-6	152	160	165	170	179	185	185	180	188	190	189	182	179	199	182	195	197	187	177	PK-6
7-12	189	174	154	157	151	141	134	138	145	143	141	145	143	154	162	166	156	153	149	7-12
K-6	152	147	146	152	158	157	157	155	164	166	163	155	156	163	153	160	167	156	142	K-6
PK&K	26	40	37	39	47	47	55	55	48	40	47	47	44	55	53	55	59	49	51	PK&K
K-1	46	51	43	39	47	45	44	52	56	40	37	41	40	41	43	45	46	47	30	K-1
1-3	61	61	67	68	65	66	65	61	71	84	72	58	56	68	58	71	65	70	55	1-3
4-6	65	59	61	63	67	72	65	64	69	66	70	77	79	76	71	69	73	68	71	4-6
7-8	50	48	41	45	44	38	46	45	44	48	45	47	47	50	60	61	48	51	50	7-8
9-12	139	126	113	112	107	103	88	93	101	95	96	98	96	104	102	105	108	102	99	9-12
7-9	76	80	71	73	65	64	63	66	66	73	69	74	69	78	82	85	81	76	72	7-9
10-12	113	94	83	84	86	77	71	72	79	70	72	71	74	76	80	81	75	77	77	10-12
9-11	102	92	84	86	74	72	62	71	71	71	76	75	70	78	77	75	77	79	76	9-11
Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level

2024	2023 - 2024 FLEET																
CDL BUS																	
Name / Number	Make/Model	Model Year	Estimated Age	GWRR	Capacity (est. driver)	VIN (last 6)	Approx Month/Year Purchase	Earliest you'd expect this to need to be replaced (Month & Year)	(START) June 1, 2023 mileage	(END) June 1, 2024 mileage	Miles Driven 23-24 (auto-calc)	DATE: Inspection 1	DATE: Inspection 2	DATE: Inspection 3	DATE: Inspection 4	Major Repairs During The Year (e.g. \$3,000 or more)	NOTES
195	Chevrolet / Bluebird	1995	30	0	59	J11420	January 0, 1900	January 0, 1900	125,940	126,378	438	August 15, 2023	November 10, 2023	January 30, 2024	April 17, 2024		
102	GMC / Bluebird	2002	23	0	47	504692	December 1, 2001	2026	178,336	178,383	47	August 15, 2023	November 14, 2023	January 30, 2024	April 18, 2024		
105	Freightliner / Thomas	2005	20	0	47	N67294	January 0, 1900	2026	122,281	122,314	33	August 16, 2023	November 13, 2023	OOS	April 16, 2024		
106	Bluebird Vision	2006	19	0	47	233576	January 0, 1900	X	147,302	155,475	8,173	August 14, 2023	November 10, 2023	January 29, 2024	April 17, 2024		
108	Bluebird All American (yellow act)	2008	17	0	78	252361	January 0, 1900	2027	101,488	104,180	2,692	August 17, 2023	November 13, 2023	January 30, 2024	April 17, 2024		
109	Bluebird All American (white act)	2009	16	0	42	258850	2014	2025	130,886	137,499	6,613	August 16, 2024	November 13, 2024	January 31, 2024	April 16, 2024		
115	Thomas C2	2015	10	0	53	PY4177	January 0, 1900	2030	63,622	63,634	12	OOS	OOS	OOS	OOS		
120	IC CE	2020	5	0	53	334444	October 1, 2018	2035	41,569	51,841	10,272	August 14, 2023	November 10, 2023	January 29, 2024	April 17, 2024		
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
Category Averages End-Of-Year		1606	18	Ave. years	43	Ave passengers	Average Mileage End-Of-Year		91,152	117,463	3,523	Average Driven End-Of-Year					
Newest End-Of-Year		2020	5	New years	78	Most passengers	Highest Mileage End-Of-Year		178,336	178,383	10,272	Most Driven End-Of-Year					
Oldest End-Of-Year		0	30	Old years	0	Least passengers	Lowest Mileage End-Of-Year		0	51,841	12	Least Driven End-Of-Year					
NON-CDL BUS																	
Name / Number	Make/Model	Model Year	Estimated Age	GWRR	Capacity (est. driver)	VIN (last 6)	Approx Month/Year Purchase	Earliest you'd expect this to need to be replaced (Month & Year)	(START) June 1, 2023 mileage	(END) June 1, 2024 mileage	Miles Driven 23-24 (auto-calc)	DATE: Inspection 1	DATE: Inspection 2	DATE: Inspection 3	DATE: Inspection 4	Major Repairs During The Year (e.g. \$3,000 or more)	NOTES
207	Chevrolet / Bluebird	2007	18	0	14	243976	January 0, 1900	January 0, 1900	224,122	224,727	605	August 15, 2023	November 13, 2023	January 29, 2024	April 16, 2024		
214	Chevrolet / Bluebird	2014	11	0	14	146617	January 0, 1900	2029	92,768	101,273	8,505	August 14, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
219	Chevrolet / Thomas	2019	6	0	14	6085	January 0, 1900	2034	40,783	48,790	8,007	August 14, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
222	Ford / Thomas	2022	3	0	14	C23390	January 0, 1900	2037	25,997	40,944	14,947	August 14, 2023	November 10, 2023	January 30, 2024	April 16, 2024		
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
Category Averages End-Of-Year		1344	10	Ave. years	9	Ave passengers	Average Mileage End-Of-Year		63,945	103,934	8,016	Average Driven End-Of-Year					
Newest End-Of-Year		2022	3	New years	14	Most passengers	Highest Mileage End-Of-Year		224,122	224,727	14,947	Most Driven End-Of-Year					
Oldest End-Of-Year		0	18	Old years	0	Least passengers	Lowest Mileage End-Of-Year		0	40,944	605	Least Driven End-Of-Year					
SMALL / PERSONAL FLEET																	
Name / Number	Make/Model	Model Year	Estimated Age	GWRR	Capacity (est. driver)	VIN (last 6)	Approx Month/Year Purchase	Earliest you'd expect this to need to be replaced (Month & Year)	(START) June 1, 2023 mileage	(END) June 1, 2024 mileage	Miles Driven 23-24 (auto-calc)	DATE: Inspection 1	DATE: Inspection 2	DATE: Inspection 3	DATE: Inspection 4	Major Repairs During The Year (e.g. \$3,000 or more)	NOTES
310	Chevrolet Express	2010	15	0	10	129920	January 0, 1900	2028	96,089	99,815	3,746	August 14, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
314	Chevrolet Express	2014	11	0	10	157323	January 0, 1900	2030	57,001	61,983	4,982	August 14, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
316	Dodge Grand Caravan	2016	9	0	6	374335	January 0, 1900	X	154,506	156,960	2,454	August 25, 2023	OOS	OOS	OOS		
406	Chevrolet Suburban	2006	19	0	7	166507	January 0, 1900	0	225,763	229,430	3,647	August 25, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
410	Chevrolet Suburban	2010	15	0	8	182712	January 0, 1900	2028	92,232	104,338	12,106	August 25, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
423	Chevrolet Suburban	2023	2	0	7	111497	August 1, 2022	2040	6,440	13,503	7,063	August 24, 2023	November 11, 2023	January 31, 2024	April 19, 2024		
514	Chevrolet Equinox	2022	3	0	4	194300	April 1, 2022	2024	13,806	24,268	10,462	August 25, 2023	November 12, 2023	January 31, 2024	April 22, 2024		
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
Category Averages End-Of-Year		1567	11	Ave. years	6	Ave passengers	Average Mileage End-Of-Year		71,760	98,614	6,351	Average Driven End-Of-Year					
Newest End-Of-Year		2023	2	New years	10	Most passengers	Highest Mileage End-Of-Year		225,783	229,430	12,106	Most Driven End-Of-Year					
Oldest End-Of-Year		0	19	Old years	0	Least passengers	Lowest Mileage End-Of-Year		0	13,503	2,454	Least Driven End-Of-Year					
NON-TRANSPORTATION FLEET																	
Name / Number	Make/Model	Model Year	Estimated Age	GWRR	Capacity (est. driver)	VIN (last 6)	Approx Month/Year Purchase	Earliest you'd expect this to need to be replaced (Month & Year)	(START) June 1, 2023 mileage	(END) June 1, 2024 mileage	Miles Driven 23-24 (auto-calc)	DATE: Inspection 1	DATE: Inspection 2	DATE: Inspection 3	DATE: Inspection 4	Major Repairs During The Year (e.g. \$3,000 or more)	NOTES
600	Chevrolet Silverado	2004	21	0	0	0	January 0, 1900	January 0, 1900	85,661	87,750	2,089						
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
0	BLANK	0	0	0	0	0	January 0, 1900	January 0, 1900	0								
Category Averages End-Of-Year		501	21	Ave. years	0	Ave passengers	Average Mileage End-Of-Year		21,415	87,750	2,089	Average Driven End-Of-Year					
Newest End-Of-Year		2004	21	New years	0	Most passengers	Highest Mileage End-Of-Year		85,661	87,750	2,089	Most Driven End-Of-Year					
Oldest End-Of-Year		0	21	Old years	0	Least passengers	Lowest Mileage End-Of-Year		0	87,750	2,089	Least Driven End-Of-Year					

	SEASON: SUMMER 2024		STATUS	Estimated / Budgeted Season Cost		Added This Season	ACTUAL SEASON COST	Actual Cost - Estimated Cost	Pending Cost	Est Total - Actual + Savings - Pending - Deferred	Source	Anticipated Cost by Fund				Actual Spent				Difference On Work Completed (Spend minus Anticipated)				Work/Expense Carried Forward (Column M)					
	Origination Date	Description		\$118,400		\$97,400	\$89,793.45	-\$28,606.55	\$21,000.00	-\$25,000		\$118,400.00				\$89,793.45				-\$7,606.55				\$21,000.00					
				Deferred	Total	Brought Forward From Prior Season	Actual Expense- Planned	Actual Expense- Unplanned	Cost Difference On Actual Spending During Season	Sent Forward		Deferred From Active	Building Fund	Depreciatio n Fund	General Fund	Lunch Fund	Building Fund	Depreciatio n Fund	General Fund	Lunch Fund	Building Fund	Depreciatio n Fund	General Fund	Lunch Fund	Building Fund	Depreciatio n Fund	General Fund	Lunch Fund	
1	Summer '23	Update HVAC computer & control software (Existing Bldg)	Carried Forward	\$0	\$7,500	\$7,500	\$4,660.40		-\$2,839.60	\$7,500.00	0	Building Fund	\$7,500.00	\$38,900.00	\$8,500.00	\$43,000.00	\$18,131.66	\$36,028.12	\$0.00	\$35,633.67	\$1,631.66	\$128.12	-\$2,000.00	-\$7,366.33	\$11,500.00	\$3,000.00	\$6,500.00	\$0.00	
2	Summer '23	Boiler Service (Internal Service) pipe removal, drain, etc.	Complete	\$0	\$6,500	\$6,500			-\$6,500.00	\$6,500.00	0	General Fund	0	0	\$6,500.00	0	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0	0	\$6,500.00	0		
3	Summer '23	Roof Inspection	Complete	\$0	\$3,000	\$3,000			-\$3,000.00	\$3,000.00	0	Depreciation Fund	0	\$3,000.00	0	0	0	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,000.00	0	0
4	Summer '23	Front Lawn Box Drainage	Deferred From Active	\$2,000	\$0	\$0	\$0.00		\$0.00	0	\$2,000.00	Building Fund	\$0.00	0	0	0	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	
5	Summer '23	Powerwash Football Bleachers	Deferred From Active	\$0	\$0	\$0	\$0.00		\$0.00	0	\$0.00	General Fund	0	0	\$0.00	0	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	
6	Summer '23	Replace Classroom Clocks	Carried Forward	\$0	\$3,000	\$3,000			-\$3,000.00	\$3,000.00	0	Building Fund	\$3,000.00	0	0	0	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0	0	0	
7	Fall '23	Boiler Room Steps/Stairs	Complete	\$0	\$1,000	\$1,000	\$592.69		-\$407.31	0	0	Building Fund	\$1,000.00	0	0	0	\$592.69	0	0	0	-\$407.31	\$0.00	\$0.00	\$0.00	0	0	0	0	
8	Summer '24	Boiler Room Stairwell Lighting	Carried Forward	\$0	\$1,000	\$0			-\$1,000.00	\$1,000.00	0	Building Fund	\$1,000.00	0	0	0	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0	0	0	
9	Summer '24	Lunch Service Counter	Complete	\$0	\$30,000	\$0	\$25,315.00		-\$4,685.00	0	0	Lunch Fund	0	0	0	\$30,000.00	0	0	0	\$25,315.00	\$0.00	\$0.00	\$0.00	-\$4,685.00	0	0	0	0	
10	Summer '24	Kitchen AC / Blower / et al.	Complete	\$0	\$13,000	\$0	\$10,318.67		-\$2,681.33	0	0	Lunch Fund	0	0	0	\$13,000.00	0	0	0	\$10,318.67	\$0.00	\$0.00	\$0.00	-\$2,681.33	0	0	0	0	
11	Summer '24	Kitchen & Area Supply Hot Water Tank(s)	Complete	\$0	\$10,000	\$0	\$13,230.00		\$3,230.00	0	0	Depreciation Fund	0	\$10,000.00	0	0	0	\$13,230.00	0	0	\$0.00	\$3,230.00	\$0.00	\$0.00	0	0	0	0	
12	Summer '24	Paint Kitchen	Complete	\$0	\$1,500	\$0	\$356.23		-\$1,143.77	0	0	Building Fund	\$1,500.00	0	0	0	\$356.23	0	0	0	-\$1,143.77	\$0.00	\$0.00	\$0.00	0	0	0	0	
13	Summer '24	Shot Clock North Gym	Partial Complete	\$0	\$14,000	\$0	\$12,050.48	\$471.86	-\$1,477.66	0	0	Building Fund	\$14,000.00	0	0	0	\$12,522.34	0	0	0	-\$1,477.66	\$0.00	\$0.00	\$0.00	0	0	0	0	
14	Summer '24	Digital Marquee Board	Complete	\$0	\$3,500	\$0	\$0.00		-\$3,500.00	0	0	Depreciation Fund	0	\$3,500.00	0	0	0	\$0.00	0	0	\$0.00	-\$3,500.00	\$0.00	\$0.00	0	0	0	0	
15	Summer '24	Roof Top Drainage & Wall Penetration	Deferred From Active	\$2,000	\$0	\$0	\$0.00		\$0.00	0	\$2,000.00	Building Fund	\$0.00	0	0	0	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	
16	Summer '24	Carpet Elem Room 6	Complete	\$0	\$3,450	\$0	\$3,737.03		\$287.03	0	0	Depreciation Fund	0	\$3,450.00	0	0	0	\$3,737.03	0	0	\$0.00	\$287.03	\$0.00	\$0.00	0	0	0	0	
	Summer '24	Carpet Elem Room 8	Complete	\$0	\$3,450	\$0	\$3,737.03		\$287.03	0	0	Depreciation Fund	0	\$3,450.00	0	0	0	\$3,737.03	0	0	\$0.00	\$287.03	\$0.00	\$0.00	0	0	0	0	
17	Summer '24	Carpet Elem Room 10	Complete	\$0	\$3,450	\$0	\$3,737.03		\$287.03	0	0	Depreciation Fund	0	\$3,450.00	0	0	0	\$3,737.03	0	0	\$0.00	\$287.03	\$0.00	\$0.00	0	0	0	0	
18	Summer '24	Carpet HS - Pinney	Complete	\$0	\$3,450	\$0	\$3,737.03		\$287.03	0	0	Depreciation Fund	0	\$3,450.00	0	0	0	\$3,737.03	0	0	\$0.00	\$287.03	\$0.00	\$0.00	0	0	0	0	
19	Summer '24	Carpet HS - Computer Lab	Complete	\$0	\$4,200	\$0	\$3,737.00		-\$463.00	0	0	Depreciation Fund	0	\$4,200.00	0	0	0	\$3,737.00	0	0	\$0.00	-\$463.00	\$0.00	\$0.00	0	0	0	0	
20	Summer '24	Mulch under red play structure 12"	Complete	\$0	\$2,000	\$0	\$0.00		-\$2,000.00	0	0	General Fund	0	0	\$2,000.00	0	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	-\$2,000.00	\$0.00	0	0	0	
21	Summer '24	Replace AC Unit in Teachers Lounge	Complete	\$0	\$1,000	\$0	\$500.00		-\$500.00	0	0	Depreciation Fund	0	\$1,000.00	0	0	0	\$500.00	0	0	\$0.00	-\$500.00	\$0.00	\$0.00	0	0	0	0	
22	Summer '24	Shelving In Kitchen Cooler	Complete	\$0	\$3,400	\$0	\$3,613.96		\$213.00	0	0	Depreciation Fund	0	\$3,400.00	0	0	0	\$3,613.00	0	0	\$0.00	\$213.00	\$0.00	\$0.00	0	0	0	0	

Elementary Principal's Report

October, 2024

First Grade Field Trip

- October 4, 2024
- 1st Graders visited the Lincoln Children's Zoo



York County Ag Fest

- October 8, 2024
- 4th Graders attended the York County Ag Fest sponsored by the York Co. Extension. Students learned a variety of safety tips and information surrounding agriculture.



Math / Science Family Night

- October 7, 2024
- Activities focused on Math and Science. Thanks to the staff and Amanda Hackenkamp from York County Extension.



Region 1 Elementary Principals Leadership Day

- October 9, 2024 @ Doane University
- Attendees - 6th (Scarlett Farrall, Nate Kroeker) / 5th (Ella Eckman) / 4th (Adelaide Bartek, Elliot Buller)
- Team Concepts out of Kearney facilitated the day with activities focused on leadership.



Fire Safety Month

- October 9, 2024
- Thanks to the Henderson Fire Department for visiting Heartland Elementary. This year they worked with students in 2nd, 3rd and 4th grades. We appreciate their service to our communities.



Enrollment

Enrollment as of 10/5/22

TOTAL STUDENTS: 197

Enrollment Summary - 10/05/2022

Grade	Male	Female
-1	19	11
0	15	14
1	8	9
2	12	13
3	13	10
4	16	8
5	10	11
6	16	12
Total	109	88

Enrollment as of 10/1/23

TOTAL STUDENTS: 187

Grade Level	Total in Grade
-1	31 M 17 /F 14
0	18 M 9 /F 9
1	29 M 16 /F 13
2	15 M 6 /F 9
3	26 M 12 /F 14
4	24 M 12 /F 12
5	23 M 16 /F 7
6	21 M 10 /F 11
Total	187 M 98 /F 89

Enrollment as of 10/7/24

TOTAL STUDENTS: 177

Grade Level	Total in Grade
-1	35 M 17 /F 18
0	16 M 6 /F 10
1	14 M 9 /F 5
2	27 M 15 /F 12
3	14 M 6 /F 8
4	24 M 11 /F 13
5	26 M 12 /F 14
6	21 M 14 /F 7
Total	177 M 90 /F 87

High School Principal's Report

1. Student Accolades

a. Marching Band-

- 1st at Yorkfest in Class C and Overall
- 3rd at Harvest of Harmony in Class C

b. Congratulations to Mia Hiebner for placing 1st at District Golf! Mia qualified for State!

c. Congratulations to the following students that qualified for state land judging on October 16 in the Norfolk area.

■ Seniors

1. Thane Wetjen

■ Sophomores

1. David Hiebner
2. Maddie Janzen

■ Freshmen

1. Brian Bearinger

2. 7-12 Enrollment Summary- total for the grade is the top number. The left number is the number of males and the right number is the number of females.

2022-2023

Grade Level	Total in Grade
7	22 14 / 8
8	26 17 / 9
9	33 19 / 14
10	23 14 / 9
11	21 13 / 8
12	32 18 / 14
Total	157 95 / 52

2023-2024

Grade Level	Total in Grade
7	29 15 / 14
8	22 14 / 8
9	25 16 / 9
10	32 18 / 14
11	22 13 / 9
12	23 14 / 9
Total	153 90 / 63

2024-2025

Grade Level	Total in Grade
7	20 M 9 / F 11
8	30 M 15 / F 15
9	22 M 14 / F 8
10	23 M 14 / F 9
11	31 M 17 / F 14
12	23 M 14 / F 9
TOTAL	149 M 83 / F 66

2024-25 EXTERNAL VISITATION SCHEDULE FOR STATE ACCREDITED SCHOOLS - NEBRASKA CONTINUOUS IMPROVEMENT

(An external team visit is required before or during the scheduled year- Rule 10-009.01B)

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
PUBLIC: Arthur County Banner County Bridgeport Broken Bow Burwell Creek Valley Crete Cross County David City Douglas County West Elba Elkhorn Elwood Emerson-Hubbard Exeter-Milligan Fort Calhoun Franklin Friend Fullerton Hitchcock County Howells-Dodge Johnson-Brock Kenesaw Lewiston Consolidated Logan View Maywood McCook McPherson County Mead Ogallala Palmer Papillion La Vista Pawnee City Pender Perkins County South Sioux City Springfield-Platteview Tekamah-Herman Thayer Central Valentine West Holt Winside Wisner-Pilger	PUBLIC: Allen Consolidated Alma Amherst Arlington Ashland-Greenwood Battle Creek Bloomfield Callaway Cambridge Cedar Bluffs Central City Clarkson Cozad Crofton Eustis-Farnam Falls City Fremont Garden County Gering Gordon-Rushville Gretna Hastings Hemingford Humboldt-Table Rock-Steinauer Johnson County Central Kearney Lexington Loup County McCool Junction Milford Oakland Craig Osceola Plainview Plattsmouth Ponca Randolph Red Cloud Rock County Scottsbluff Shelby-Rising City St. Paul Superior Sutherland Wahoo Wakefield Walthill West Point Westside Wilber-Clatonia Winnebago Wynot York	PUBLIC: Adams Central Arapahoe Bennington Bancroft-Rosalie Bayard Bertrand Blair Blue Hill Bruning-Davenport Unified Chase County Cody-Kilgore Conestoga Crawford Doniphan-Trumbull Dorchester Elgin Elm Creek Elmwood-Murdock Giltner Gothenburg Hampton Hayes Center Hyannis Laurel-Concord-Coleridge Litchfield Malcolm Norfolk Pleasanton Scribner-Snyder Shelton Shickley Sioux County Stapleton Sterling Sumner-Eddyville-Miller Wauneta-Palisade Waverly Weeping Water	PUBLIC: Alliance Arcadia Arnold Auburn Aurora Axtell Community Boone Central Brady Diller-Odell Dundy County East Butler Fairbury Hartington-Newcastle Hay Springs High Plains Kimball Lakeview Community Loomis Loup City Lyons-Decatur Northeast Medicine Valley Minden Mullen Neligh-Oakdale Newman Grove Osmond Overton Palmyra OR 1 Paxton Potter-Dix Riverside South Central Unified Southwest St. Edward Syracuse-Dunbar-Avoca Thedford Tri County	PUBLIC: Anselmo-Merna Ansley Beatrice Boyd County Centennial Central Valley Centura Chadron Deshler Elkhorn Valley Filmore Central Freeman Gibbon Grand Island Harvard Holdrege Humphrey Keya Paha County Leigh Lincoln Louisville Madison Meridian Millard Minatare Niobrara Norris North Bend North Platte Northwest O'Neill Ord Pierce Ravenna Sandhills Sargent Seward Sidney Silver Lake South Platte Southern District 1 Southern Valley Stuart Summerland Sutton Twin River Verdigre Wallace Wausa Wheeler Central Wilcox-Hildreth Yutan

2024-25 COGNIA ENGAGEMENT REVIEW SCHEDULE

2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
PUBLIC: Unit Ainsworth (K-12) Creighton Community <u>Building Accredited</u> Wood River Rural Schools <u>Systems Accredited</u> Bellevue Omaha NONPUBLIC: Omaha: Brownell Talbot Omaha Archdiocese Elkhorn: Mt. Michael Omaha: Duchesne Academy Omaha: Jesuit Academy Omaha: Mercy HS Omaha: Roncalli Cath. HS EDUCATIONAL SERVICE UNIT: Omaha: ESU 19	PUBLIC: Unit Heartland Community (K-12) Maxwell (K-12) NONPUBLIC: Lincoln: Lincoln Christian (Unit) Norfolk: Lutheran High NE Grand Island Diocese Kearney: Kearney Catholic Lincoln Diocese Falls City: Sacred Heart Wahoo: Bishop Neumann EDUCATIONAL SERVICE UNIT: Milford: ESU 6	PUBLIC: Unit Isanti Community (K-12) Umo Ho Nation (K-12) <u>Building Accredited</u> Stanton (9-12)+ <u>Systems Accredited</u> Leyton Morrill NONPUBLIC: Grand Island Diocese Grand Island: Central Catholic HS Lincoln Diocese Lincoln: Pius X HS Omaha Archdiocese Bellevue: Daniel Gross HS Norfolk: Norfolk Catholic (Unit) Omaha: Creighton Prep Omaha: Holy Cross* Omaha: Skutt Catholic Omaha: St. Bernadette* Omaha: St. Cecilia Cathedral Omaha: St. Margaret Mary Omaha: St. Pius X/St. Leo Omaha: St. Vincent DePaul	PUBLIC: Unit Hershey (K-12) Homer Community (K-12) <u>Systems Accredited</u> Chambers Columbus Schuyler NONPUBLIC: Boys Town: Boys Town HS, Wegner Omaha Archdiocese Fremont: Archbishop Bergan Omaha: Marian HS SPECIAL PURPOSE SCHOOL: Lincoln: Univ. of Nebraska High School	PUBLIC: <u>Building Accredited</u> Mitchell (K-12) Nebraska City (9-12)+ <u>Systems Accredited</u> Ralston Raymond Central Wayne NONPUBLIC: Omaha: Omaha Christian (Unit) Omaha Archdiocese Bellevue: St. Mary Elem

*Consortium Schools
+Elementary Framework

9/5/2024

**RESOLUTION 502.02.R1
2025-2026**

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolution, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 502.02 and “Appendix 1” to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, are repealed effective the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 502.02, and “Appendix 1” to such Policy 502.02 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed for initial acceptance for the 2025-2026 school year, and are herein set forth:

A motion "To pass and adopt the aforementioned Resolution 502.02.R1," was made by:

Motion: _____

Second: _____

After discussion and on roll call vote, the following vote was recorded on the motion, "To pass and adopt the aforementioned Resolution 502.02.R1."

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared by the President as passed and adopted at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this _____ day of _____, 20____.

By: _____
President

Attest: _____
Secretary

“Appendix 1” to Policy 502.02

The following is “Appendix 1” to policy 502.02 for the 2025-2026 school year. The Board of Education hereby sets forth the maximum enrollment that may be result from the acceptance of option-enrollment students for the 2025-2026 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based on available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. **Any program, class, grade level, or school building that has “0” listed as the Maximum Enrollment Allowed Resulting From The Acceptance Of Option Enrollment Students is hereby declared to be at capacity by the Board of Education and is thereby closed to option enrollment for the specified year.**

Maximum Enrollment Allowed Resulting From The Acceptance Of Option-Enrollment Students					
Based Upon Pre-Established Sections In Place Prior To Or At The Time Of Application					
Pre-Established Sections	1	2	Pre-Established Sections	1	2
Grade-Level / Program	Max. Enrollment		Grade-Span	Max. Enrollment	
Kindergarten	18	28	Kindergarten	18	28
First Grade	20	32	1 st Grade - 3 rd Grade	60	84
Second Grade	20	32			
Third Grade	20	32			
Fourth Grade	20	32	4 th Grade - 6 th Grade	60	84
Fifth Grade	20	32			
Sixth Grade	20	32			
Grades K-6: Special Education	Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee.				
Seventh Grade	25		7 th Grade - 8 th Grade	50	
Eighth Grade	25				
Ninth Grade	25		9 th Grade - 11 th Grade	75	
Tenth Grade	25				
Eleventh Grade	25				
Twelfth Grade	0				
Grades 7-11: Special Education	Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee.				
Grades 9-12: Credit Recovery	0				

HEARTLAND COMMUNITY SCHOOLS
PK-12 OFFICIAL FALL ENROLLMENT
06-07 to Present

Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level
PK (3 & 4)	0	13	19	18	21	28	28	25	24	24	26	27	23	36	29	35	30	31	35	PK (3 & 4)
K	26	27	18	21	26	19	27	30	24	16	21	20	21	19	24	20	29	18	16	K
1	20	24	25	18	21	26	17	22	32	24	16	21	19	22	19	25	17	29	14	1
2	22	18	22	27	18	21	27	16	23	34	23	15	21	20	19	23	25	15	27	2
3	19	19	20	23	26	19	21	23	16	26	33	22	16	26	20	23	23	26	14	3
4	24	18	20	22	23	23	19	23	24	20	26	32	23	17	25	20	24	24	24	4
5	17	22	18	23	23	24	23	21	22	23	18	26	31	25	21	27	21	23	26	5
6	24	19	23	18	21	25	23	20	23	23	26	19	25	34	25	22	28	21	21	6
7	19	24	17	26	20	20	24	22	21	25	21	27	21	27	35	26	22	29	20	7
8	31	24	24	19	24	18	22	23	23	23	24	20	26	23	25	35	26	22	30	8
9	26	32	30	28	21	26	17	21	22	25	24	27	22	28	22	24	33	25	22	9
10	39	24	31	24	26	25	23	21	25	24	28	23	25	26	29	22	23	32	23	10
11	37	36	23	34	27	21	22	29	24	22	24	25	23	24	26	29	21	22	31	11
12	37	34	29	26	33	31	26	22	30	24	20	23	26	26	25	30	31	23	23	12
Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level
K-12 Enrollment	341	321	300	309	309	298	291	293	309	309	304	300	299	317	315	326	323	309	291	K-12 Enrollment
Average Enrollment per Grade Level	26.23	24.69	23.08	23.77	23.77	22.92	22.38	22.54	23.77	23.77	23.38	23.08	23.00	24.38	24.23	25.08	24.85	23.77	22.38	Average Enrollment per Grade Level
PK-12 Enrollment	341	334	319	327	330	326	319	318	333	333	330	327	322	353	344	361	353	340	326	PK-12 Enrollment
Average Enrollment per Grade Level	26.23	23.86	22.79	23.36	23.57	23.29	22.79	22.71	23.79	23.79	23.57	23.36	23.00	25.21	24.57	25.79	25.21	24.29	23.29	Average Enrollment per Grade Level
PK-6	152	160	165	170	179	185	185	180	188	190	189	182	179	199	182	195	197	187	177	PK-6
7-12	189	174	154	157	151	141	134	138	145	143	141	145	143	154	162	166	156	153	149	7-12
K-6	152	147	146	152	158	157	157	155	164	166	163	155	156	163	153	160	167	156	142	K-6
PK&K	26	40	37	39	47	47	55	55	48	40	47	47	44	55	53	55	59	49	51	PK&K
K-1	46	51	43	39	47	45	44	52	56	40	37	41	40	41	43	45	46	47	30	K-1
1-3	61	61	67	68	65	66	65	61	71	84	72	58	56	68	58	71	65	70	55	1-3
4-6	65	59	61	63	67	72	65	64	69	66	70	77	79	76	71	69	73	68	71	4-6
7-8	50	48	41	45	44	38	46	45	44	48	45	47	47	50	60	61	48	51	50	7-8
9-12	139	126	113	112	107	103	88	93	101	95	96	98	96	104	102	105	108	102	99	9-12
7-9	76	80	71	73	65	64	63	66	66	73	69	74	69	78	82	85	81	76	72	7-9
10-12	113	94	83	84	86	77	71	72	79	70	72	71	74	76	80	81	75	77	77	10-12
9-11	102	92	84	86	74	72	62	71	71	71	76	75	70	78	77	75	77	79	76	9-11
Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level

Opt-In		Opt-Out		NET	
TOTAL	18	TOTAL	86	TOTAL	-68
K	0	K	8	K	-8
1st	1	1st	2	1st	-1
2nd	1	2nd	14	2nd	-13
3rd	0	3rd	7	3rd	-7
4th	1	4th	8	4th	-7
5th	3	5th	7	5th	-4
6th	1	6th	4	6th	-3
7th	2	7th	6	7th	-4
8th	0	8th	5	8th	-5
9th	3	9th	7	9th	-4
10th	1	10th	7	10th	-6
11th	2	11th	5	11th	-3
12th	3	12th	6	12th	-3

HEARTLAND COMMUNITY SCHOOLS
PK-12 OFFICIAL FALL ENROLLMENT
06-07 to Present

Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level
PK (3 & 4)	0	13	19	18	21	28	28	25	24	24	26	27	23	36	29	35	30	31	35	PK (3 & 4)
K	26	27	18	21	26	19	27	30	24	16	21	20	21	19	24	20	29	18	16	K
1	20	24	25	18	21	26	17	22	32	24	16	21	19	22	19	25	17	29	14	1
2	22	18	22	27	18	21	27	16	23	34	23	15	21	20	19	23	25	15	27	2
3	19	19	20	23	26	19	21	23	16	26	33	22	16	26	20	23	23	26	14	3
4	24	18	20	22	23	23	19	23	24	20	26	32	23	17	25	20	24	24	24	4
5	17	22	18	23	23	24	23	21	22	23	18	26	31	25	21	27	21	23	26	5
6	24	19	23	18	21	25	23	20	23	23	26	19	25	34	25	22	28	21	21	6
7	19	24	17	26	20	20	24	22	21	25	21	27	21	27	35	26	22	29	20	7
8	31	24	24	19	24	18	22	23	23	23	24	20	26	23	25	35	26	22	30	8
9	26	32	30	28	21	26	17	21	22	25	24	27	22	28	22	24	33	25	22	9
10	39	24	31	24	26	25	23	21	25	24	28	23	25	26	29	22	23	32	23	10
11	37	36	23	34	27	21	22	29	24	22	24	25	23	24	26	29	21	22	31	11
12	37	34	29	26	33	31	26	22	30	24	20	23	26	26	25	30	31	23	23	12
Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level
K-12 Enrollment	341	321	300	309	309	298	291	293	309	309	304	300	299	317	315	326	323	309	291	K-12 Enrollment
Average Enrollment per Grade Level	26.23	24.69	23.08	23.77	23.77	22.92	22.38	22.54	23.77	23.77	23.38	23.08	23.00	24.38	24.23	25.08	24.85	23.77	22.38	Average Enrollment per Grade Level
PK-12 Enrollment	341	334	319	327	330	326	319	318	333	333	330	327	322	353	344	361	353	340	326	PK-12 Enrollment
Average Enrollment per Grade Level	26.23	23.86	22.79	23.36	23.57	23.29	22.79	22.71	23.79	23.79	23.57	23.36	23.00	25.21	24.57	25.79	25.21	24.29	23.29	Average Enrollment per Grade Level
PK-6	152	160	165	170	179	185	185	180	188	190	189	182	179	199	182	195	197	187	177	PK-6
7-12	189	174	154	157	151	141	134	138	145	143	141	145	143	154	162	166	156	153	149	7-12
K-6	152	147	146	152	158	157	157	155	164	166	163	155	156	163	153	160	167	156	142	K-6
PK&K	26	40	37	39	47	47	55	55	48	40	47	47	44	55	53	55	59	49	51	PK&K
K-1	46	51	43	39	47	45	44	52	56	40	37	41	40	41	43	45	46	47	30	K-1
1-3	61	61	67	68	65	66	65	61	71	84	72	58	56	68	58	71	65	70	55	1-3
4-6	65	59	61	63	67	72	65	64	69	66	70	77	79	76	71	69	73	68	71	4-6
7-8	50	48	41	45	44	38	46	45	44	48	45	47	47	50	60	61	48	51	50	7-8
9-12	139	126	113	112	107	103	88	93	101	95	96	98	96	104	102	105	108	102	99	9-12
7-9	76	80	71	73	65	64	63	66	66	73	69	74	69	78	82	85	81	76	72	7-9
10-12	113	94	83	84	86	77	71	72	79	70	72	71	74	76	80	81	75	77	77	10-12
9-11	102	92	84	86	74	72	62	71	71	71	76	75	70	78	77	75	77	79	76	9-11
Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	Count Day 2022-2023 Enrollment	2023-2024 (Oct. 2, 2023)	2024-2025 (Sept. 30, 2024)	Grade Level

Data Years	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
2022-2023	14	20	16	11	10	10	18	11	11	12	14	16	18	10	191
2021-2022	21	16	11	10	10	17	11	10	12	13	15	16	10	16	188
2020-2021	33	11	11	11	16	10	9	10	11	13	17	10	14	18	194
2019-2020	27	10	9	13	9	10	9	7	12	18	11	15	17	10	177
2018-2019	15	9	12	8	9	9	6	9	19	10	13	14	10	16	159
2017-2018	17	13	10	9	9	6	9	13	10	16	13	11	17	12	165
2016-2017	21	9	8	8	5	10	13	8	17	18	11	15	13	17	173
2015-2016	20	12	8	5	8	11	9	11	14	7	16	14	16	15	166
2014-2015	15	9	6	8	9	7	11	14	7	13	12	17	14	16	158
2013-2014	25	6	6	11	13	10	15	6	14	15	14	18	15	12	180
2012-2013	21	7	12	12	12	14	7	12	16	13	17	19	11	14	187
2011-2012	22	9	8	11	14	7	11	10	12	15	18	13	14	20	184
2010-2011	30	11	12	14	8	12	8	9	15	15	12	15	17	12	190
2009-2010	33	12	13	7	10	7	10	10	15	13	16	18	14	19	197
2008-2009	45	13	6	8	6	9	10	7	13	13	19	11	19	13	192

2021-2022			2022-2023			2023-2024			2024-2025		
Golf - Girls			Golf - Girls			Golf - Girls			Golf - Girls		
12	2		12	3		12	0		12	1	
11	2		11	0		11	0		11	1	
10	0		10	0		10	1		10	3	
9	0		9	1		9	1		9	0	
9-12	4		9-12	4		9-12	2		9-12	5	
Volleyball			Volleyball			Volleyball			Volleyball		
12	5		12	7		12	8		12	7	
11	9		11	6		11	8		11	8	
10	6		10	8		10	9		10	4	
9	8		9	9		9	5		9	7	
9-12	28		9-12	30		9-12	30		9-12	26	
8	X		8	6		8	8		8	10	
7	X		7	8		7	10		7	7	
7-8	0		7-8	14		7-8	18		7-8	17	
Football			Football			Football			Football		
12	5		12	10		12	8		12	2	
11	10		11	6		11	3		11	4	
10	5		10	5		10	7		10	4	
9	6		9	7		9	6		9	6	
9-12	26		9-12	28		9-12	24		9-12	16	
8	X		8	8		8	7		8	6	
7	X		7	7		7	11		7	3	
7-8	0		7-8	15		7-8	18		7-8	9	
Girls Basketball			Girls Basketball			Girls Basketball			Girls Basketball		
12	2		12	5		12	4		12		
11	7		11	4		11	4		11		
10	5		10	5		10	7		10		
9	5		9	5		9	2		9		
9-12	19		9-12	19		9-12	17		9-12	0	
8	X		8	5		8	6		8		
7	X		7	7		7	4		7		
7-8	0		7-8	12		7-8	10		7-8	0	
Boys Basketball			Boys Basketball			Boys Basketball			Boys Basketball		
12	4		12	6		12	4		12		
11	6		11	7		11	4		11		
10	7		10	5		10	4		10		
9	7		9	4		9	8		9		
9-12	24		9-12	22		9-12	20		9-12	0	
8	6		8	9		8	9		8		
7	11		7	9		7	9		7		
7-8	17		7-8	18		7-8	18		7-8	0	
Track - Girls			Track - Girls			Track - Girls			Track - Girls		
12	5		12	2		12	5		12		
11	4		11	5		11	5		11		
10	4		10	4		10	5		10		
9	4		9	6		9	5		9		
9-12	17		9-12	17		9-12	20		9-12	0	
8	X		8	6		8	7		8		
7	X		7	8		7	7		7		
7-8	0		7-8	14		7-8	14		7-8	0	
Track - Boys			Track - Boys			Track - Boys			Track - Boys		
12	4		12	7		12	5		12		
11	8		11	4		11	5		11		
10	4		10	5		10	8		10		
9	6		9	9		9	4		9		
9-12	22		9-12	25		9-12	22		9-12	0	
8	X		8	7		8	6		8		
7	X		7	8		7	8		7		
7-8	0		7-8	15		7-8	14		7-8	0	
Golf - Boys			Golf - Boys			Golf - Boys			Golf - Boys		
12	7		12	3		12	6		12		
11	3		11	5		11	4		11		
10	6		10	6		10	4		10		
9	6		9	3		9	2		9		
9-12	22		9-12	17		9-12	16		9-12	0	
Heartland											

**RESOLUTION 502.02.R1
2025-2026**

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolution, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 502.02 and “Appendix 1” to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, are repealed effective the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 502.02, and “Appendix 1” to such Policy 502.02 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed for initial acceptance for the 2025-2026 school year, and are herein set forth:

A motion "To pass and adopt the aforementioned Resolution 502.02.R1," was made by:

Motion: _____

Second: _____

After discussion and on roll call vote, the following vote was recorded on the motion, "To pass and adopt the aforementioned Resolution 502.02.R1."

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

Yes _____

No _____

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared by the President as passed and adopted at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this _____ day of _____, 20____.

By: _____
President

Attest: _____
Secretary

“Appendix 1” to Policy 502.02

The following is “Appendix 1” to policy 502.02 for the 2025-2026 school year. The Board of Education hereby sets forth the maximum enrollment that may be result from the acceptance of option-enrollment students for the 2025-2026 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based on available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. **Any program, class, grade level, or school building that has “0” listed as the Maximum Enrollment Allowed Resulting From The Acceptance Of Option Enrollment Students is hereby declared to be at capacity by the Board of Education and is thereby closed to option enrollment for the specified year.**

Maximum Enrollment Allowed Resulting From The Acceptance Of Option-Enrollment Students					
Based Upon Pre-Established Sections In Place Prior To Or At The Time Of Application					
Pre-Established Sections	1	2	Pre-Established Sections	1	2
Grade-Level / Program	Max. Enrollment		Grade-Span	Max. Enrollment	
Kindergarten	18	28	Kindergarten	18	28
First Grade	20	32	1 st Grade - 3 rd Grade	60	84
Second Grade	20	32			
Third Grade	20	32			
Fourth Grade	20	32	4 th Grade - 6 th Grade	60	84
Fifth Grade	20	32			
Sixth Grade	20	32			
Grades K-6: Special Education	Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee.				
Seventh Grade	25		7 th Grade - 8 th Grade	50	
Eighth Grade	25				
Ninth Grade	25		9 th Grade - 11 th Grade	75	
Tenth Grade	25				
Eleventh Grade	25				
Twelfth Grade	0				
Grades 7-11: Special Education	Special education capacity will be determined on a case-by-case basis in accordance with state law and the District’s available resources as determined by the District’s Director of Special Education or their designee.				
Grades 9-12: Credit Recovery	0				

HEARTLAND COMMUNITY SCHOOLS
EMPOWERING EXCELLENCE - Every Student, Every Day

**Minutes for
Board of Education Regular Meeting**

Monday, September 9, 2024 8:00 PM
Conference Room
1501 Front St
Henderson, NE 68371-8929

Notice of the meeting was posted in the Henderson News on September 5, 2024.

Attendance

Mr. Gary Braun: Present
Lacey Gloystein: Present
Ryan Goertzen: Present
Jen Hiebner: Present
Tyler Newton: Present
Tammy Ott: Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Recognize Notice of Meeting

1.3. Recognize Open Meetings Act Posting

1.4. Roll Call

2. Public Comments On Agenda Items

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. Reports

3.1. Superintendent's Report

3.2. Principals' Reports

4. Discussion Items

4.1. NASB State Education Conference Registrations

4.2. Policy Review: Section 404

4.3. JH Football Update

4.4. Building / Construction Status & Update

4.5. Discuss 24-25 Budget Recommendations

5. Action Items

5.1. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to 7%

To adopt the resolution, as presented, to increase the school district's base growth percentage used to determine the school district's property tax request authority by 7%. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

6. Future Agenda Items

6.1. Special Meeting: September 24, 2024 @ 9 AM (24-25 Budget Adoption)

6.2. Regular Meeting: Monday, October 14, 2024 @ 8 PM

7. Consent Agenda

Motion to approve the consent agenda. Passed with a motion by Ryan Goertzen and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

7.1. Approval of Minutes

7.2. Approval of Treasurer's Report

7.3. Approval of Claims

7.4. Approval Of Construction Claims

7.5. Financial Reports

8. Closed Session

Enter into Closed Session at 9:14pm for the specific purpose of conducting a strategy session regarding a potential real estate purchase. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

8.1. Strategy Session Related To Potential Purchase Of Real Estate

Exited closed session at 9:41pm

Motion to enter into closed session. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

9. Adjournment

Motion to adjourn at 9:42pm Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

Board President

Board Secretary

HEARTLAND COMMUNITY SCHOOLS
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Minutes for
Board of Education Special Meeting

Tuesday, September 24, 2024 Immediately following the Tax Request Hearing
Conference Room
1501 Front St
Henderson, NE 68371-8929

Advance public notice of the meeting was published in the September 19, 2024 edition of The Henderson News.

Attendance

Mr. Gary Braun: Present
Lacey Gloystein: Present
Ryan Goertzen: Present
Jen Hiebner: Present
Tyler Newton: Present
Tammy Ott: Absent

1. Preliminary Procedures

1.1. Call to Order

Meeting was called to order by president, Gary Braun at 9:09 AM.

1.2. Public Notice Of Meeting

1.3. Recognition Of Open Meetings Act Posting

1.4. Roll Call

Excuse the absence of Tammy Ott. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

2. Public Comments on Agenda Items

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

No public comment was provided.

3. Action Items

3.1. Adopt 24-25 Budget

Adopt the 24-25 budget as published and presented. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

3.2. Adopt Resolution Setting Final 24-25 Tax Request

Adopt Resolution #PTR-2425 setting the final 24-25 tax request as presented. Passed with a motion by Tyler Newton and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

4. Adjournment

Motion to adjourn the meeting at 9:18 AM. Passed with a motion by Tyler Newton and a second by Jen

Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Ryan Goertzen: Yea, Jen Hiebner: Yea, Tyler Newton: Yea

Board President

Board Secretary

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1 Fund: 01	GENERAL FUND	
31589	AGTAC SERVICES	JANITORIAL SERVICES	8,844.00
31590	AMAZON CAPITAL SERVICES	SUPPLIES	146.43
31590	AMAZON CAPITAL SERVICES	SUPPLIES	15.49
31591	AURORA MALL	SUPPLIES	83.69
31592	BLACK HILLS ENERGY	NATURAL GAS	1,156.94
31593	BURTON ENTERPRISES	TRASH REMOVAL	220.00
31594	CENTRAL CITY HIGH SCHOOL	GOLF ENRTY FEE	100.00
31595	CENTRAL VALLEY AG	SERVICES	5,511.58
31596	CHEMSEARCH	SUPPLIES	760.85
31596	CHEMSEARCH	SUPPLIES	180.00
31597	CITY OF HENDERSON	WATER/SEWER	577.80
31598	COPYCAT PRINTING & SIGNS		479.28
31599	COUNCIL FOR AID TO EDUCATION INC	TESTING	538.50
31600	CRITEL ENTERPRISES, LLC	SERVICES	1,075.50
31600	CRITEL ENTERPRISES, LLC	SERVICES	204.50
31601	DAS STATE ACCT-CENTRAL FINANCE	STATE REPORTING	292.87
31602	DIETZE MUSIC HOUSE	SUPPLIES	14.40
31602	DIETZE MUSIC HOUSE	SUPPLIES	12.60
31602	DIETZE MUSIC HOUSE	SUPPLIES	35.10
31602	DIETZE MUSIC HOUSE	SUPPLIES	13.60
31602	DIETZE MUSIC HOUSE	SUPPLIES	20.00
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	363.86
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	70.45
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	131.98
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	49.99
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	1,321.28
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	997.40
31603	EAKES OFFICE SOLUTIONS	SUPPLIES	224.95
31604	ESSENTIAL SCREENS	DRUG SCREENING	168.88
31605	ESU 6	SERVICES	350.72
31606	ESU 7	SERVICES	330.00
31607	ESU 9	SERVICES	126.79
31608	ESU COORDINATING COUNCIL	SERVICES	900.00
31608	ESU COORDINATING COUNCIL	SERVICES	9,795.11
31609	FIVE STAR TRUCK CENTER	BUS WASH	20.50
31609	FIVE STAR TRUCK CENTER	BUS WASH	33.00
31610	FURROW PLUMBING		250.00
31611	GRAND ISLAND CHAMBER OF COMMERCE		125.00
31612	HATCHERY, THE		197.00
31613	HENDERSON FOOD MART	SUPPLIES	460.66
31614	HENDERSON MEAT PROCESSOR	SUPPLIES	34.46
31615	HENDERSON MOTORS	SERVICES	620.00
31615	HENDERSON MOTORS	SERVICES	79.50
31616	HOMETOWN LEASING	COPY MACHINE LEASE	1,170.43
31616	HOMETOWN LEASING	COPY MACHINE LEASE	259.11
31617	INSPIRA FINANCIAL	CAFETERIA 125 PLAN	150.00

Check #	Vendor Name	Vendor Description	Amount
31618	J.W. PEPPER & SON	SUPPLIES	192.40
31618	J.W. PEPPER & SON	SUPPLIES	46.50
31618	J.W. PEPPER & SON	SUPPLIES	242.99
31618	J.W. PEPPER & SON	SUPPLIES	70.00
31619	JENSEN PUBLISHING	SUBSCRIPTION	25.00
31620	KROEKER GRAIN & LUMBER	SUPPLIES	458.89
31621	KSB SCHOOL LAW	LEGAL SERVICES	1,956.50
31622	LP HVAC LLC	SERVICES	651.61
31623	MAINSTAY COMMUNICATIONS	TELEPHONE	361.96
31624	MCI	TELEPHONE	80.23
31625	NAMI QUIZ BOWL	REGISTRATION	100.00
31626	NASB	REGISTRATION	397.00
31626	NASB	REGISTRATION	1,155.00
31627	NATIONAL FFA ORGANIZATION	SUPPLIES	75.00
31628	NEBRASKA ASSOCIATION TEACHERS OF SCIENCE		250.00
31629	NEBRASKA COUNSELING ASSOCIATION	DUES	180.00
31630	NEBRASKA PIANO TUNING		140.00
31631	OPFER, TERI		1,607.03
31632	PAPER TIGER SHREDDING	SERVICES	60.00
31633	PERENNIAL PUBLIC POWER DISTRICT	ELECTRICITY	6,921.13
31634	PETTY CASH	CASH	168.00
31635	PIZZA HUT	PIZZA	191.78
31636	QUILL	SUPPLIES	213.29
31636	QUILL	SUPPLIES	87.04
31636	QUILL	SUPPLIES	44.76
31636	QUILL	SUPPLIES	41.56
31636	QUILL	SUPPLIES	86.72
31636	QUILL	SUPPLIES	108.14
31637	QUIRING, CHRISTINE		60.00
31637	QUIRING, CHRISTINE		55.00
31638	REGION 1 PRINCIPALS	DUES/FEES	75.00
31638	REGION 1 PRINCIPALS	DUES/FEES	250.00
31639	SCARECROW PUMPKIN PATCH	SERVICES	134.00
31640	SERVICE PRESS	SERVICES	189.84
31641	SMARTSIGN		622.50
31642	TEACHER CREATED RESOURCES	SUPPLIES	32.95
31643	TIME MANAGEMENT SYSTEMS	SERVICES	126.07
31644	TRI COUNTY AUTO	SERVICES	29.98
31644	TRI COUNTY AUTO	SERVICES	7.49
31644	TRI COUNTY AUTO	SERVICES	4.99
31644	TRI COUNTY AUTO	SERVICES	(2.00)
31644	TRI COUNTY AUTO	SERVICES	18.99
31645	U.S. BANK	SUPPLIES	4,573.17
31646	UNL QUIZ BOWL CLUB		75.00
31647	VERIZON WIRELESS	TELEPHONE	168.97
31648	WILBER-CLATONIA PUBLIC SCHOOLS	REGISTRATION	200.00
31649	YORK ACE HARDWARE	SUPPLIES	41.00

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>	
31650	YORK EQUIPMENT INC	SUPPLIES	3,500.00	
		Fund Total:		64,589.68
		Checking Account Total:		64,589.68

<u>Checking</u>	<u>2</u>			
Checking	2	Fund: 02	DEPRECIATION RESERVE FUND	
1126	BSN SPORTS	SUPPLIES	1,755.00	
1127	MIDWEST RESTAURANT SUPPLY	SUPPLIES	3,613.00	
		Fund Total:		5,368.00
		Checking Account Total:		5,368.00

<u>Checking</u>	<u>6</u>			
Checking	6	Fund: 06	SCHOOL LUNCH/MILK FUND	
4283	HENDERSON FOOD MART	SUPPLIES	3.96	
4283	HENDERSON FOOD MART	SUPPLIES	6.45	
4284	HILAND DAIRY	SUPPLIES	316.19	
4284	HILAND DAIRY	SUPPLIES	(22.18)	
4284	HILAND DAIRY	SUPPLIES	225.92	
4284	HILAND DAIRY	SUPPLIES	225.92	
4284	HILAND DAIRY	SUPPLIES	271.31	
4284	HILAND DAIRY	SUPPLIES	384.79	
4284	HILAND DAIRY	SUPPLIES	(68.54)	
4284	HILAND DAIRY	SUPPLIES	(113.48)	
4284	HILAND DAIRY	SUPPLIES	249.13	
4285	SYSCO		2,156.75	
4285	SYSCO		2,328.59	
4285	SYSCO		1,971.78	
4286	TRIDENT BEVERAGE	SUPPLIES	598.00	
4287	U.S. BANK	SUPPLIES	21.54	
4288	US FOODS	SUPPLIES	2,603.31	
4288	US FOODS	SUPPLIES	2,938.69	
4288	US FOODS	SUPPLIES	425.94	
4288	US FOODS	SUPPLIES	621.53	
4288	US FOODS	SUPPLIES	467.00	
		Fund Total:		15,612.60
		Checking Account Total:		15,612.60

<u>Checking</u>	<u>8</u>			
Checking	8	Fund: 08	SPECIAL BUILDING FUND	
1081	CLARK & ENERSEN	SERVICES	12,820.98	
1082	HAUSMANN CONSTRUCTION	SERVICES	962,298.89	
		Fund Total:		975,119.87
		Checking Account Total:		975,119.87

TO OWNER/CLIENT:

York County School District No. 93-0096,
commonly known as Heartland Community Schools
1501 Front St
Henderson, Nebraska 68371

PROJECT:

Heartland Community Schools - Additions /
Renovations
1501 Front St
Henderson, Nebraska 68371

APPLICATION NO: 2

INVOICE NO: 24026002

PERIOD: 09/01/24 - 09/30/24

PROJECT NO: 24-026

CONTRACT DATE:

FROM CONTRACTOR:

Hausmann Construction, Inc.
8885 Executive Woods Drive
Lincoln, Nebraska 68512

VIA ARCHITECT/ENGINEER:

CONTRACT FOR:

Heartland Community School - Additions / Renovations

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1. Original Contract Sum

\$10,231,500.00

2. Net change by change orders

\$0.00

3. Contract Sum to date (Line 1 ± 2)

\$10,231,500.00

4. Total completed and stored to date
(Column G on detail sheet)

\$1,551,315.50

5. Retainage:

a. 10.00% of completed work

\$155,131.57

b. 0.00% of stored material

\$0.00

Total retainage
(Line 5a + 5b or total in column I of detail sheet)

\$155,131.57

6. Total earned less retainage
(Line 4 less Line 5 Total)

\$1,396,183.93

7. Less previous certificates for payment
(Line 6 from prior certificate)

\$433,885.04

8. Current payment due:

\$962,298.89

9. Balance to finish, including retainage
(Line 3 less Line 6)

\$8,835,316.07

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: Hausmann Construction, Inc.

DocuSigned by:

By: Jesse Volpp

3DF7F6E8C1E544E...

Date: 10/2/2024

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	\$0.00	\$0.00
Total approved this month:	\$0.00	\$0.00
Totals:	\$0.00	\$0.00
Net change by change orders:	\$0.00	

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED:

\$962,298.89

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to confirm the amount certified.)

ARCHITECT/ENGINEER:

By: 

Date: 10/02/2024

This certificate is not negotiable. The amount certified is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

A		B	C	D	E	F	G		H	I
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	%(G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
				FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
1	001 - Site Mobilization		\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	100.00%	\$0.00	\$4,500.00
2	002 - Building Permit		\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	100.00%	\$0.00	\$1,050.00
3	003 - Payment and Performance Bond		\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%	\$0.00	\$5,500.00
4	004 - General Liability Insurance		\$51,157.00	\$51,157.00	\$0.00	\$0.00	\$51,157.00	100.00%	\$0.00	\$5,115.70
5	005 - General Conditions		\$475,000.00	\$42,100.00	\$42,100.00	\$0.00	\$84,200.00	17.73%	\$390,800.00	\$8,420.02
6	006 - Testing and Inspections		\$44,310.00	\$0.00	\$4,431.00	\$0.00	\$4,431.00	10.00%	\$39,879.00	\$443.10
7	007 - Owner Contingency		\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$75,000.00	\$0.00
8	008 - Selective Demolition		\$47,790.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$47,790.00	\$0.00
9	009 - Footing and Foundations		\$351,000.00	\$70,200.00	\$210,600.00	\$0.00	\$280,800.00	80.00%	\$70,200.00	\$28,080.00
10	010 - Flatwork		\$355,000.00	\$17,750.00	\$44,375.00	\$0.00	\$62,125.00	17.50%	\$292,875.00	\$6,212.50
11	011 - Masonry		\$911,000.00	\$0.00	\$136,650.00	\$0.00	\$136,650.00	15.00%	\$774,350.00	\$13,665.00
12	012 - Steel Supply		\$310,000.00	\$0.00	\$226,300.00	\$0.00	\$226,300.00	73.00%	\$83,700.00	\$22,630.00
13	013 - Steel Install		\$156,251.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$156,251.00	\$0.00
14	014 - Rough Carpentry		\$127,000.00	\$0.00	\$19,050.00	\$0.00	\$19,050.00	15.00%	\$107,950.00	\$1,905.00
15	015 - Finish Carpentry		\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$80,000.00	\$0.00
16	016 - Metal Wall Panels		\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$57,000.00	\$0.00
17	017 - EPDM Roofing		\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$305,000.00	\$0.00
18	018 - Air Barrier and Waterproofing		\$82,373.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$82,373.00	\$0.00
19	019 - Joint Sealants and Fireproofing		\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$51,000.00	\$0.00
20	020 - Spray Foam Insulation		\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,600.00	\$0.00
21	021 - Expansion Control		\$21,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$21,750.00	\$0.00
22	022 - Doors and Hardware		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$250,000.00	\$0.00
23	023 - Aluminum and Glazing		\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$440,000.00	\$0.00
24	024 - Overhead Doors		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$25,000.00	\$0.00
25	025 - Framing, Drywall, and Insulation		\$244,159.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$244,159.00	\$0.00
26	026 - Hardcoat Exterior Finish System		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$30,000.00	\$0.00

A		B	C	D	E	F	G		H	I
ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G / C)	BALANCE TO FINISH (C - G)	RETAINAGE
				FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
27	027 - Acoustical Ceilings and Wall Treatments		\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$70,000.00	\$0.00
28	028 - Flooring		\$216,204.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$216,204.00	\$0.00
29	029 - Painting		\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$85,000.00	\$0.00
30	030 - Toilet, Bath, and Fire Protection Specialties		\$20,426.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$20,426.00	\$0.00
31	031 - Wall Protection		\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,000.00	\$0.00
32	032 - Visual Display Surfaces		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$0.00
33	033 - Signage		\$18,435.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$18,435.00	\$0.00
34	034 - Metal Lockers		\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$60,000.00	\$0.00
35	035 - Track and Field Equipment		\$20,754.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$20,754.00	\$0.00
36	036 - Window Coverings		\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$26,000.00	\$0.00
37	037 - Casework, Countertops, and Solid Surfacing		\$162,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$162,500.00	\$0.00
38	038 - Gymnasium Bleachers		\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$185,000.00	\$0.00
39	039 - Site Accessories		\$100,511.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$100,511.00	\$0.00
40	040 - Fire Suppression		\$639,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$639,500.00	\$0.00
41	041 - Plumbing		\$635,000.00	\$0.00	\$76,200.00	\$0.00	\$76,200.00	12.00%	\$558,800.00	\$7,620.00
42	042 - HVAC		\$1,625,000. 00	\$0.00	\$16,250.00	\$0.00	\$16,250.00	1.00%	\$1,608,750. 00	\$1,625.00
43	043 - Electrical		\$1,100,000. 00	\$0.00	\$82,500.00	\$0.00	\$82,500.00	7.50%	\$1,017,500. 00	\$8,250.00
44	044 - Earthwork and Site Clearing		\$195,650.00	\$29,347.50	\$136,955.00	\$0.00	\$166,302.50	85.00%	\$29,347.50	\$16,630.25
45	045 - Track Surfacing		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$25,000.00	\$0.00
46	046 - Fencing		\$32,350.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$32,350.00	\$0.00
47	047 - Retaining Walls		\$6,780.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$6,780.00	\$0.00
48	048 - Seeding and Landscaping		\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$45,000.00	\$0.00
49	049 - Site Utilities		\$335,500.00	\$161,040.00	\$73,810.00	\$0.00	\$234,850.00	70.00%	\$100,650.00	\$23,485.00
Grand Totals			\$10,231,500. 00	\$482,094.50	\$1,069,221. 00	\$0.00	\$1,551,315.50	15.16%	\$8,680,184. 50	\$155,131.57