

**Minutes for
Heartland Community Schools
Board of Education Special Meeting**

Monday, January 23, 2023 7:00 PM

School Theater

1501 Front St

Henderson, NE 68371-8929

Advance public notice of the meeting was published in the January 19, 2023 edition of *The Henderson News*.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

1. **Preliminary Procedures**

1.1. **Call to Order**

President Braun opened the meeting at 7:00 pm and thanked everyone for coming. All board members present with Ryan Goertzen joining by zoom.

1.2. **Public Notice of the Meeting**

1.3. **Roll Call**

Motion to excuse Ryan Goertzen. Passed with a motion by Tyler Newton and a second by Tammy Ott.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

2. **Action Items**

2.1. **Accept Certified Resignations**

2.1.1. *K. Nixon*

accept the resignation of Kylee Nixon to be effective at the conclusion of her 2022-2023 contract.

Passed with a motion by Lacey Gloystein and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

2.2. **Approve Certified Contracts**

2.2.1. *K. Vnoucek*

approve the 2023 - 2024 certified employment contract for Kelsey Vnoucek as presented. Passed with a motion by Lacey Gloystein and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

3. **Discuss & Consider Possible Architectural Revisions And Cost Considerations With Regards To Pending Construction Projects**

Mr. Klein gave an analysis of the project from the process with the architects through bond, bidding and discussion to date. He went into depth on the increases and the two areas that they came from- cost additions and cost increases. Discussion then proceeded to where we go from here.

4. **Public Comments on Agenda Items**

Public Comment will be limited to a total of no more than 1 hour - this limit may be extended at the discretion of the president of the board. Individual speakers will be limited to a total of no more than 5 minutes.

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

This is your opportunity to speak to items on the agenda. If you are not part of the presentation of the

agenda, please speak now. Thank you for your participation.

5. **Discuss & Consider Possible Architectural Revisions And Cost Considerations With Regards To Pending Construction Projects**

6. **Adjournment**

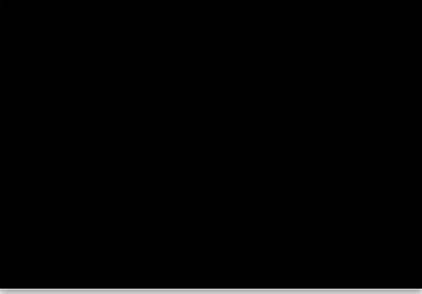
The next scheduled meeting to be held on Monday, February 13, 2023 at 7 PM.

Motion to adjourn the meeting Passed with a motion by Lacey Gloystein and a second by Jen Hiebner.

Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Jen Hiebner: Yea, Tyler Newton: Yea, Tammy Ott: Yea

Board President

Board Secretary



Jan 15, 2023

Jeremy Klein
Supt Heartland Community Schools
1501 Front St
Henderson, NE - 68371

Mr. Klein,

I would like to notify you that I am resigning from my ELA HS position at Heartland Community Schools at the conclusion of my contract date.

Thank you for the opportunity to get my first ever teaching position and grow as an educator. This school has great kids and staff.

If I can be of any assistance during this transition, please let me know.

Sincerely,
Kylee Nixon

HEARTLAND COMMUNITY SCHOOLS

Certificated Employment Contract

This agreement is made by and between the Heartland Community Schools, District No. 0096 in the County of York, in the state of Nebraska, hereinafter referred to as the District and **Kelsey Vnoucek**, hereinafter referred to as the Employee.

1. The terms hereinafter enumerated in this contract shall take effect on August 1, 2023.
2. The salary of the Employee shall be payable in equal installments. The first installment shall be payable on or about the 20th day of September and the remaining installments shall be payable on or about the 20th day of each month thereafter.

INITIAL CONTRACT PLACEMENT

FTE: 1.0

BA+42, Step 2 Index: 1.20

Future amendments or additions to indexed salary resulting from extra duty assignment or allowable advancement shall established through written memoranda of understanding and attached hereto.

3. The Employee hereby agrees to be governed by the policies of the Board of Education of the District and the duties to be performed by the Employee under this contract shall be subject to assignment of the Superintendent of the District.
4. The Employee agrees to devote full time, during days of employment, to his/her position in all respects, to diligently and faithfully perform the assigned duties to the best of his/her professional ability.
5. In addition to the duties set forth herein, the Employee may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and at such additional stated rate of compensation as outlined in the collective bargaining agreement or between the parties of this agreement.
6. This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the professional certificate or licensure by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S. (1982 Supp.)
7. That upon the termination of this contract for just cause, or upon the release of the Employee from this contract, the compensation paid or to be paid hereunder shall be an amount that bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 185 days of service. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Employee.



HEARTLAND COMMUNITY SCHOOLS

Certificated Employment Contract

8. There shall be no penalty for release or resignation by the Employee from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District, and the Board shall fix the time at which the resignation is to take effect.
9. This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, social security, and Employee's retirement. Other deductions may be withheld as agreed to by the parties to this contract.
10. The Employee hereby affirms that he/she is not under contract with another Board of Education within the state of Nebraska during the term(s) of employment covered by this contract.
11. It is understood and agreed that this contract is not valid until the Employee's professional certificate is registered in the office of the Superintendent and that the Employee shall not be compensated for any services performed prior to the date of registration of this certificate.
12. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the Board and Employees or a duly recognized collective bargaining agent for said Employees, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.
13. Hereafter, renewal, amendment, termination, or cancellation of this agreement shall be subject to the requirements of Section 79-824 through 79-842 R.R.S. and any other applicable state statutes.

Employee Signature

Date

Executed this _____ day of _____, 20____ by

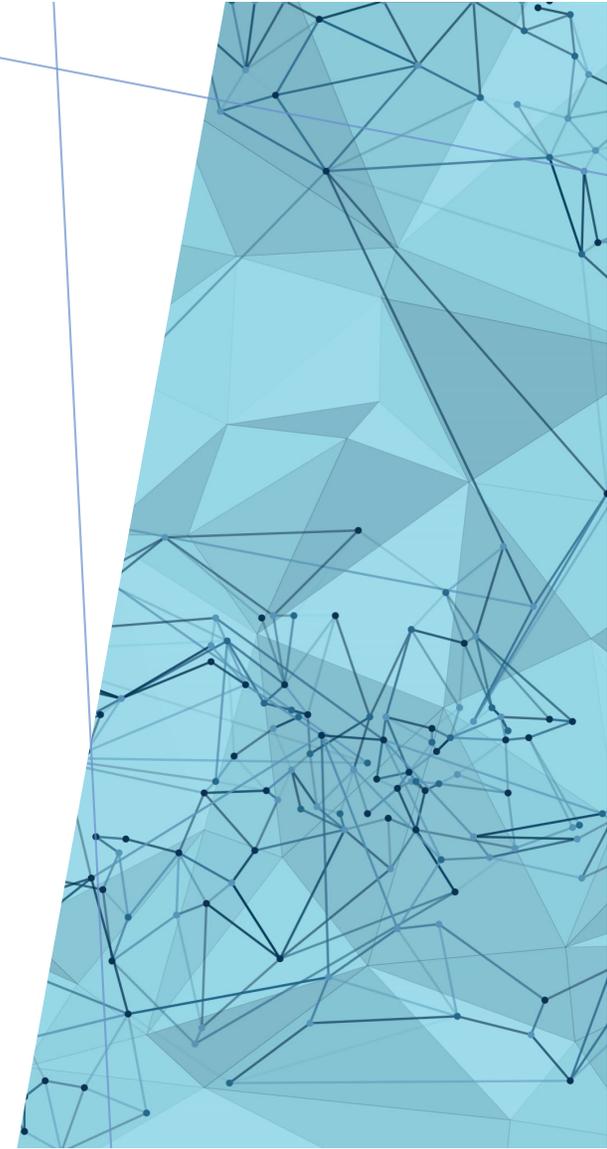
Board President

Board Secretary



2022 BOND CONSTRUCTION PROJECT:
COST RESPONSE AND SCOPE REVIEW
JANUARY 23, 2023

*HEARTLAND
COMMUNITY
SCHOOLS*



STARTING POINT

Question #1 (\$5,690,000 bond sale)

- Safe Entrance Expansion/Renovation: \$310,500
- 4 Elementary Classrooms: \$1,500,000
- Weight Room / Locker Room / Building Connection: \$3,380,000
- Gym Improvements (Bleachers & AC): \$ 500,000

Question #2 (\$1,370,000 bond sale)

- Daycare Addition: \$1,370,000

Total Bond Sale For Questions #1 & #2: \$7,060,000

DECEMBER 20, 2022 BIDS

7 GENERAL CONTRACTOR BIDS

Lowest Bid:	\$10,814,151
Average Of Bids:	\$11,159,459
Highest Bid:	\$11,505,000

ORIGINAL ESTIMATES

Question #1 Cost Estimates:	\$5,690,500
Question #2 Cost Estimates :	\$1,370,000
Total Estimated Cost:	\$7,060,500

SUM-DIFFERENCES

<u>Lowest</u>	<u>Average</u>	<u>Highest</u>
\$3,753,651	\$4,098,959	\$4,444,500

TWO KEY FACTORS

Dec. 20th Bids (\$10,814,151) vs. Original Project Estimates (\$7,060,500)

1. Cost Increases (\$2,076,531)
 - Increases to the prices/costs of items that were included/foreseen in the originally conceived project that occurred from the time that cost estimates were finalized prior to the bond election(s) through the time that the project was initially bid.
2. Cost Additions (\$1,677,120)
 - Costs of items that were not included/foreseen as necessary in the originally conceived project, but were determined to be necessary during the formal, architectural and engineering phase of the project. This phase of the project begins after a bond election and concludes just prior to the bidding process.

COST ADDITIONS

FIRE SPRINKLING

Both the existing building and all of the new and renovated spaces will need to be sprinkled.

1. Most of this additional cost ties to sprinkling the existing building.
2. Sprinkling is an addition to the estimated cost of the added/renovated spaces, as well, because it was not anticipated in the originally conceived project.

ELECTRICAL SUPPLY & DISTRIBUTION

The current electrical service and distribution is not sufficient to handle any practical addition/expansion the existing building/site. This requires two additions:

1. A larger power supply needs to be fed to the building/site.
2. The main, electrical distribution system inside of the building (a large panel of boxes & switches) needs to be upgraded / replaced.

ELECTRICAL SERVICE, FIRE PANEL, EMERGENCY LIGHTING

1. Electrical wiring and electrical panels will need to be replaced throughout the original building – much of which is between 50 and 70 years of age.
2. The fire detection and alert systems (detectors, stations, wiring, control panels) will need to be replaced so that the entire building (existing space, new space, and renovated space) is tied to a single, unified, detection & alert system.
3. Emergency lighting will need to be replaced throughout the existing building and tied into the new fire panel system.

HEARTLAND COMMUNITY SCHOOLS 2022 BOND CONSTRUCTION PROJECT

TABLE 10.1: Cost Additions

Necessary Scope Not Foreseen In Bond Calculations

Basis: Analysis Of Probable Construction Costs; December 20, 2022 Bids (All Bids)

Sprinkling & Fire Suppression: Additions & Renovations	\$106,610
Sprinkling & Fire Suppression: Existing Building	\$593,390
Fire Panel Systems Upgrade/Replacement: Existing Building	\$332,120
Electrical (wiring, panels, emergency lighting): Existing Building	\$500,000
Electrical Distribution & Switchgear Replacement/Upgrade: Existing Building	\$115,000
Haul / Access Road: General Site	\$30,000
Sub-Total: Additions & Renovations	\$106,610
Sub-Total: Existing Building	\$1,540,510
Sub-Total: General Site	\$30,000
TOTAL	\$1,677,120

COST INCREASES

HEARTLAND COMMUNITY SCHOOLS 2022 BOND CONSTRUCTION PROJECT

TABLE 10.2: Cost Increases

Cost Increase vs Estimated Cost Of Project Scope Utilized In Bond Calculations

Basis: Analysis Of Probable Construction Costs; December 20, 2022 Bids (Lowest Bid)

Scope Segment	PCCA minus Table 10.1	Scope Segment	PCCA minus Table 10.1	Bond Estimate	Cost INCREASE by Segment
Weight Room & Locker Room Addition	\$3,364,226	Weight room / Locker Room / Building Connection Corridor	\$4,001,825	\$3,380,000	\$621,825
Building Connection / Activities Entrance	\$637,598				
North Gym Improvements (AC & Bleachers)	\$750,000	North Gym Improvements (AC & Bleachers)	\$750,000	\$500,000	\$250,000
New Secure Entrance	\$599,677	New Secure Entrance	\$599,677	\$310,500	\$289,177
Four-Classroom Addition	\$1,835,882	Four-Classroom Addition	\$1,835,882	\$1,500,000	\$335,882
Question #1 Total	\$7,187,384	Question #1 Total	\$7,187,384	\$5,690,500	\$1,496,884
Daycare Addition	\$1,949,647	Daycare	\$1,949,647	\$1,370,000	\$579,647
Question #2 Total	\$1,949,647	Question #2 Total	\$1,949,647	\$1,370,000	\$579,647
Sum Of Questions	\$9,137,031	Sum Of Questions	\$9,137,031	\$7,060,500	\$2,076,531

NEW & RENOVATED AREAS: COST ADDITIONS & COST INCREASES

HEARTLAND COMMUNITY SCHOOLS 2022 BOND CONSTRUCTION PROJECT

TABLE 10.3: Segment-Specific Cost Additions & Increases

Cost Increase vs Estimated Cost Of Project Scope Utilized In Bond Calculations

Basis: Analysis Of Probable Construction Costs; December 20, 2022 Bids (Lowest Bid)

Scope Segment	Cost INCREASE by Segment	Cost ADDITION by Segment	Total Increases & Additions by Segment
Weight room / Locker Room / Building Connection Corridor	\$621,825	\$49,380	\$671,205
North Gym Improvements (AC & Bleachers)	\$250,000	\$0	\$250,000
New Secure Entrance	\$289,177	\$8,210	\$297,387
Four-Classroom Addition	\$335,882	\$24,450	\$360,332
Question #1 Total	\$1,496,884	\$82,040	\$1,578,924
Daycare Addition	\$579,647	\$24,570	\$604,217
Question #2 Total	\$579,647	\$24,570	\$604,217
Sum Of Questions	\$2,076,531	\$106,610	\$2,183,141

WHOLE PROJECT: COST ADDITIONS & COST INCREASES

HEARTLAND COMMUNITY SCHOOLS 2022 BOND CONSTRUCTION PROJECT

TABLE 10.4: Whole-Project Cost Additions & Increases

Cost Increase vs Estimated Cost Of Project Scope Utilized In Bond Calculations

Basis: Analysis Of Probable Construction Costs; December 20, 2022 Bids (Lowest Bid)

Scope Segment	Cost INCREASES	Cost ADDITIONS	Total Increases & Additions
Question #1 Total	\$1,496,884	\$82,040	\$1,578,924
Question #2 Total	\$579,647	\$24,570	\$604,217
Sum Of Questions	\$2,076,531	\$106,610	\$2,183,141
Existing Building & Site	\$0	\$1,570,510	\$1,570,510
Additions - Renovations - Existing Building	\$2,076,531	\$1,677,120	\$3,753,651

WHAT DO WE DO & WHERE DO WE GO FROM HERE?

Who Have We Consulted?

1. Project Architects: Tim Ripp, Clark & Enersen Partners
2. School Attorneys: Coady Pruett, KSB School Law PC
3. Public Finance Investment Bankers: Jay Spearman, Piper Sandler
4. Bond Counsel (Underwriter's Attorneys): Steven Likes, Kutak Rock LLP

WHAT DO WE DO & WHERE DO WE GO FROM HERE?

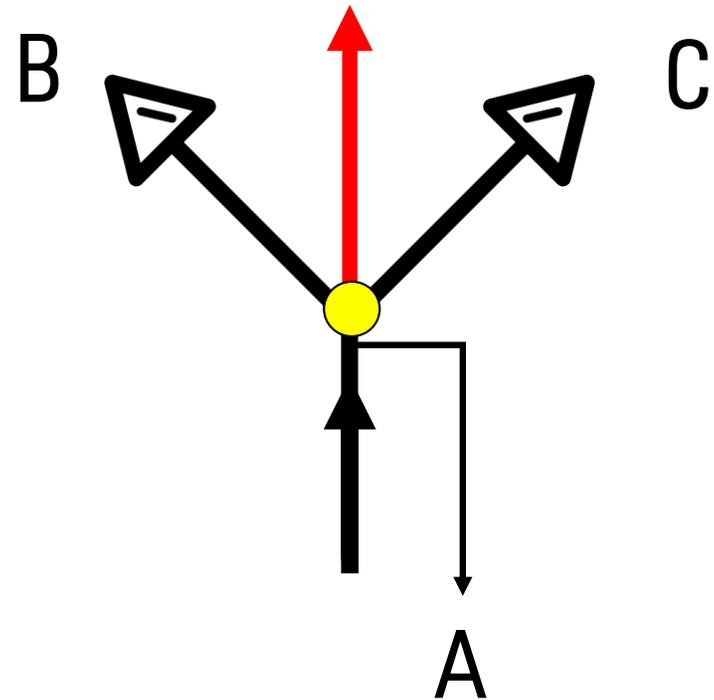
Moving Ahead Along The Line That We Had Originally Envisioned Is No Longer Possible. From Here We Have Three Basic Options:

A. Turn Around And Go Back The Way We Came
(Complete None Of The Project)

B. Create As Much Value As Possible By Completing Projects Within Existing Financing Constraints (Reduce The Overall Project Scope & Make Non-invasive Alterations To The Remaining Scope)

C. Seek To Complete The Comprehensive Project Scope (Without Large Reductions To The Project Scope)

1. A Significantly Greater Cost Than Originally Anticipated
2. Finance The Excess Cost With An Additional 7-year Lease-Purchase Borrowing



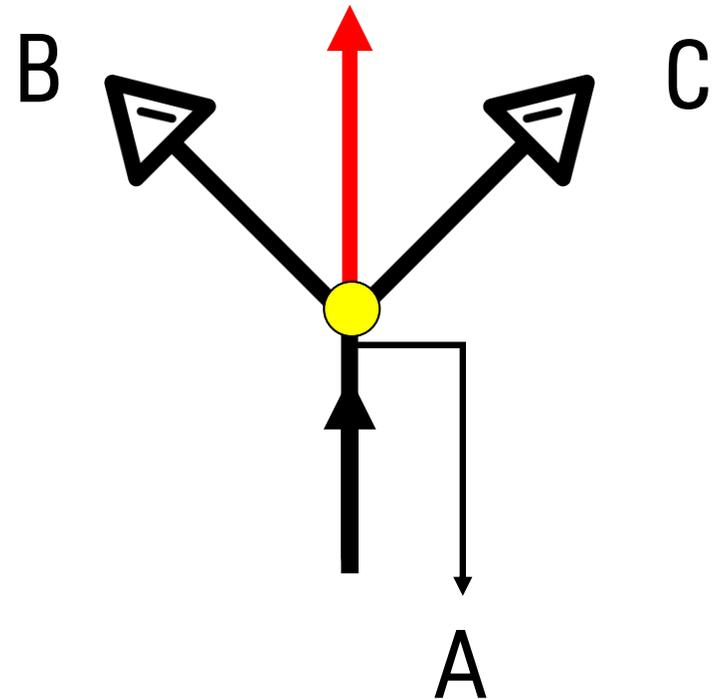
What The Board HAS Discussed

A. Turn Around And Go Back The Way We Came (Complete None Of The Project):

1. Discussed the mechanics of this.
2. Because the comprehensive project is value-driven and still deemed necessary, *doing nothing* did not seem to be a practical consideration for moving forward.

B. Create As Much Value As Possible By Completing Projects Within Existing Financing Constraints (Reduce The Overall Project Scope & Make Non-invasive Alterations To The Remaining Scope):

1. Generate \$3.5 million to \$4 million in cost reductions.
2. Preserve & create as much value as possible.
3. The weight room / locker room addition & gym improvements were the primary scope reductions potentially identified for responsibly meeting these goals.



What The Board STILL NEEDS To Discuss

C. Seek To Complete The Comprehensive Project Scope (Without Large Reductions To The Project Scope):

1. A Significantly Greater Cost Than Originally Anticipated
2. Finance The Excess Cost With An Additional 7-year Lease-Purchase Borrowing

CHOOSING A BASIC PATH FORWARD:

Which Option (A, B, C) Is The Best Path Forward Both Now & In The Long-Term

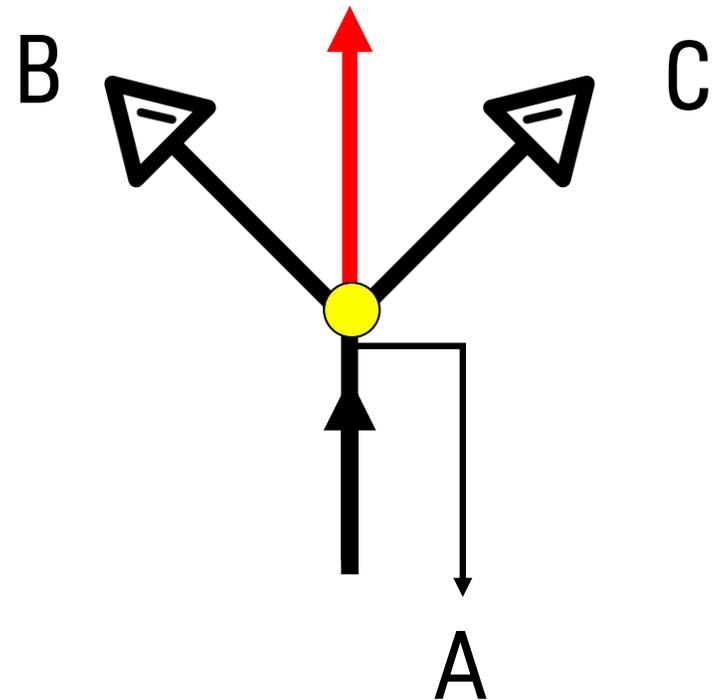


TABLE 19: COST OVERAGE SCENARIOS

Description Of Project Scope	Table	Direct Construction Cost	Direct Owners Cost	Total Construction & Owners Cost	Bond Proceeds	Direct Construction Cost Overage	Total Construction & Owners Cost Overage		
Project Scope As Bid For December 20th (Dec. 20 scope)	Table 13a	Low Bid	\$10,814,151	\$845,175	\$11,659,326	\$7,074,000	\$3,740,151	\$4,585,326	
	Table 13b	Average Of Bids	\$11,159,459	\$845,175	\$12,004,634	\$7,074,000	\$4,085,459	\$4,930,634	
	Table 13c	High Bid	\$11,505,000	\$845,175	\$12,350,175	\$7,074,001	\$4,430,999	\$5,276,174	
1) DETACH Daycare From Existing Building; 2) KEEP all originally scoped Question #1 Items (Dec. 20 scope);	Table 24a	Low Bid	\$10,664,151	\$845,175	\$11,509,326	\$7,074,000	\$3,590,151	\$4,435,326	
	Table 24b	Average Of Bids	\$11,009,459	\$845,175	\$11,854,634	\$7,074,000	\$3,935,459	\$4,780,634	
	Table 24c	High Bid	\$11,355,000	\$845,175	\$12,200,175	\$7,074,001	\$4,280,999	\$5,126,174	
1) DETACH Daycare From Existing Building; 2) REMOVE Weight Room / Locker Room Addition & Gym Improvements From Project Scope	Table 14a	Low Bid	\$4,684,577	\$543,494	\$5,228,072	\$5,704,000	-\$1,019,423	-\$475,928	
	Table 14a	Low Bid	\$1,824,217	\$55,682	\$1,879,899	\$1,370,000	\$454,217	\$509,899	
	Fungibility Limit						NET	\$454,217	\$509,899
	Table 14b	Average Of Bids	\$4,817,084	\$543,494	\$5,360,578	\$5,704,000	-\$886,916	-\$343,422	
	Table 14b	Average Of Bids	\$1,903,799	\$55,682	\$1,959,481	\$1,370,000	\$533,799	\$589,481	
	Fungibility Limit						NET	\$533,799	\$589,481
	Table 14c	High Bid	\$4,949,680	\$543,494	\$5,493,175	\$5,704,000	-\$754,320	-\$210,825	
	Table 14c	High Bid	\$2,088,435	\$55,682	\$2,144,117	\$1,370,000	\$718,435	\$774,117	
	Fungibility Limit						NET	\$718,435	\$774,117
	1) DETACH Daycare; 2) REMOVE Weight Room / Locker Room Addition & Gym Improvements From Project Scope; 3) SHIFT & EXPAND 4-Room Addition	Table 15a	Low Bid	\$5,192,079	\$543,494	\$5,735,573	\$5,704,000	-\$511,921	\$31,573
Table 15a		Low Bid	\$1,824,217	\$55,682	\$1,879,899	\$1,370,000	\$454,217	\$509,899	
Fungibility Limit						NET	\$454,217	\$541,472	
Table 15b		Average Of Bids	\$5,324,585	\$543,494	\$5,868,080	\$5,704,000	-\$379,415	\$164,080	
Table 15b		Average Of Bids	\$1,903,799	\$55,682	\$1,959,481	\$1,370,000	\$533,799	\$589,481	
Fungibility Limit						NET	\$533,799	\$753,561	
Table 15c		High Bid	\$5,457,182	\$543,494	\$6,000,676	\$5,704,000	-\$246,818	\$296,676	
Table 15c		High Bid	\$1,983,435	\$55,682	\$2,039,117	\$1,370,000	\$613,435	\$669,117	
Fungibility Limit						NET	\$613,435	\$965,793	
1) DETACH Daycare; 2) KEEP Weight Room / Locker Room Addition & Gym Improvements; 3) SHIFT & EXPAND 4-Room Addition		Table 16a	Low Bid	\$11,201,652	\$845,175	\$12,046,827	\$7,074,000	\$4,127,652	\$4,972,827
	Table 16b	Average Of Bids	\$11,546,960	\$845,175	\$12,392,135	\$7,074,000	\$4,472,960	\$5,318,135	
	Table 16c	High Bid	\$11,892,501	\$845,175	\$12,737,676	\$7,074,001	\$4,818,500	\$5,663,675	
1) KEEP all originally scoped Question #1 Items (Dec. 20 scope); 2) REMOVE all Question #2 Items (Daycare)	Table 17a	Low Bid	\$8,839,934	\$789,493	\$9,629,427	\$5,704,000	\$3,135,934	\$3,925,427	
	Table 17b	Average Of Bids	\$9,105,660	\$789,493	\$9,895,153	\$5,704,000	\$3,401,660	\$4,191,153	
	Table 17c	High Bid	\$9,371,565	\$789,493	\$10,161,058	\$5,704,000	\$3,667,565	\$4,457,058	
1) REMOVE all originally scoped Question #1 Items (Dec. 20 scope); 2) KEEP all Question #2 Items (Daycare)	Table 18a	Low Bid	\$2,004,217	\$734,557	\$2,738,774	\$1,370,000	\$634,217	\$1,368,774	
	Table 18b	Average Of Bids	\$2,083,799	\$734,557	\$2,818,356	\$1,370,000	\$713,799	\$1,448,356	
	Table 18c	High Bid	\$2,163,435	\$734,557	\$2,897,992	\$1,370,000	\$793,435	\$1,527,992	
Description Of Project Scope	Table	Direct Construction Cost	Direct Owners Cost	Total Construction & Owners Cost	Bond Proceeds	Direct Construction Cost Overage	Total Construction & Owners Cost Overage		

OVERAGE FINANCING COST EXAMPLES

HEARTLAND COMMUNITY SCHOOLS 2022 BOND CONSTRUCTION PROJECT

TABLE 21: 7-Year Lease-Purchase Financing Levy Estimates @ 4.25% coupon

Total L-P Proceeds	Yearly Special Building Fund Request For Debt Service (7 Year Duration)	Approx. Levy Equivalent: based on FY22-23 valuation
\$1,300,000	\$236,575	\$0.02913
\$3,800,000	\$684,875	\$0.08433
\$4,000,000	\$721,000	\$0.08878
\$4,600,000	\$830,418	\$0.10225
\$5,000,000	\$903,856	\$0.11129

TABLE 22: AREA LEVIES

SCHOOL DISTRICT	Levies: Per \$100 of Valuation					Valuation	Fall Membership		
	Total	General	Bond	Building	Qualified		PK	K-12	TOTAL
CLAY									
SUTTON PUBLIC SCHOOLS	0.7194	0.6428	0.0000	0.0766	0.0000	790,746,805	16	404	420
HARVARD PUBLIC SCHOOLS	0.9855	0.9855	0.0000	0.0000	0.0000	369,006,026	11	196	207
FILLMORE									
EXETER-MILLIGAN PUBLIC SCHOOLS	0.6179	0.5608	0.0000	0.0571	0.0000	707,778,171	20	145	165
FILLMORE CENTRAL PUBLIC SCHS	0.6806	0.6278	0.0000	0.0528	0.0000	1,177,834,267	61	548	609
SHICKLEY PUBLIC SCHOOLS	0.8232	0.7220	0.0000	0.0504	0.0508	500,897,943	34	130	164
HAMILTON									
GILTNER PUBLIC SCHOOLS	0.8495	0.7853	0.0000	0.0290	0.0352	348,315,138	31	215	246
HAMPTON PUBLIC SCHOOL	0.8952	0.6963	0.1611	0.0000	0.0378	350,817,262	14	177	191
AURORA PUBLIC SCHOOLS	0.8881	0.8482	0.0228	0.0171	0.0000	1,774,393,691	70	1156	1226
POLK									
CROSS COUNTY COMMUNITY SCHOOLS	0.7901	0.6662	0.1146	0.0093	0.0000	814,926,427	33	334	367
OSCEOLA PUBLIC SCHOOLS	0.8584	0.7303	0.1014	0.0267	0.0000	528,899,076	27	217	244
SHELBY - RISING CITY PUBLIC SCHOOLS	0.7698	0.6500	0.1148	0.0050	0.0000	791,431,154	35	376	411
HIGH PLAINS COMMUNITY SCHOOLS	0.6508	0.5157	0.0000	0.1351	0.0000	860,048,961	13	210	223
SEWARD									
MILFORD PUBLIC SCHOOLS	0.9810	0.9158	0.0000	0.0652	0.0000	717,692,480	33	786	819
SEWARD PUBLIC SCHOOLS	0.9451	0.8472	0.0801	0.0101	0.0077	1,764,502,611	94	1402	1496
CENTENNIAL PUBLIC SCHOOLS	0.5908	0.4997	0.0521	0.0390	0.0000	1,560,642,235	57	439	496
THAYER									
DESHLER PUBLIC SCHOOLS	0.7953	0.7661	0.0000	0.0292	0.0000	470,185,758	20	222	242
THAYER CENTRAL COMMUNITY SCHS	0.7402	0.6627	0.0477	0.0298	0.0000	846,218,888	47	393	440
BRUNING-DAVENPORT UNIFIED SYS	0.5000	0.4900	0.0000	0.0100	0.0000	854,565,362	15	163	178
YORK									
YORK PUBLIC SCHOOLS	1.1986	1.0048	0.1271	0.0442	0.0225	1,231,440,969	189	1,431	1,620
MC COOL JUNCTION PUBLIC SCHS	0.8501	0.8110	0.0111	0.0280	0.0000	361,190,197	5	235	240
HEARTLAND COMMUNITY SCHOOLS	0.6137	0.5170	0.0889	0.0078	0.0000	812,140,998	30	323	353
SCHOOL DISTRICT	Total	General	Bond	Building	Qualified	Valuation	PK	K-12	TOTAL
	Levies: Per \$100 of Valuation						Fall Membership		

HEARTLAND COMMUNITY SCHOOLS 2022 BOND CONSTRUCTION PROJECT

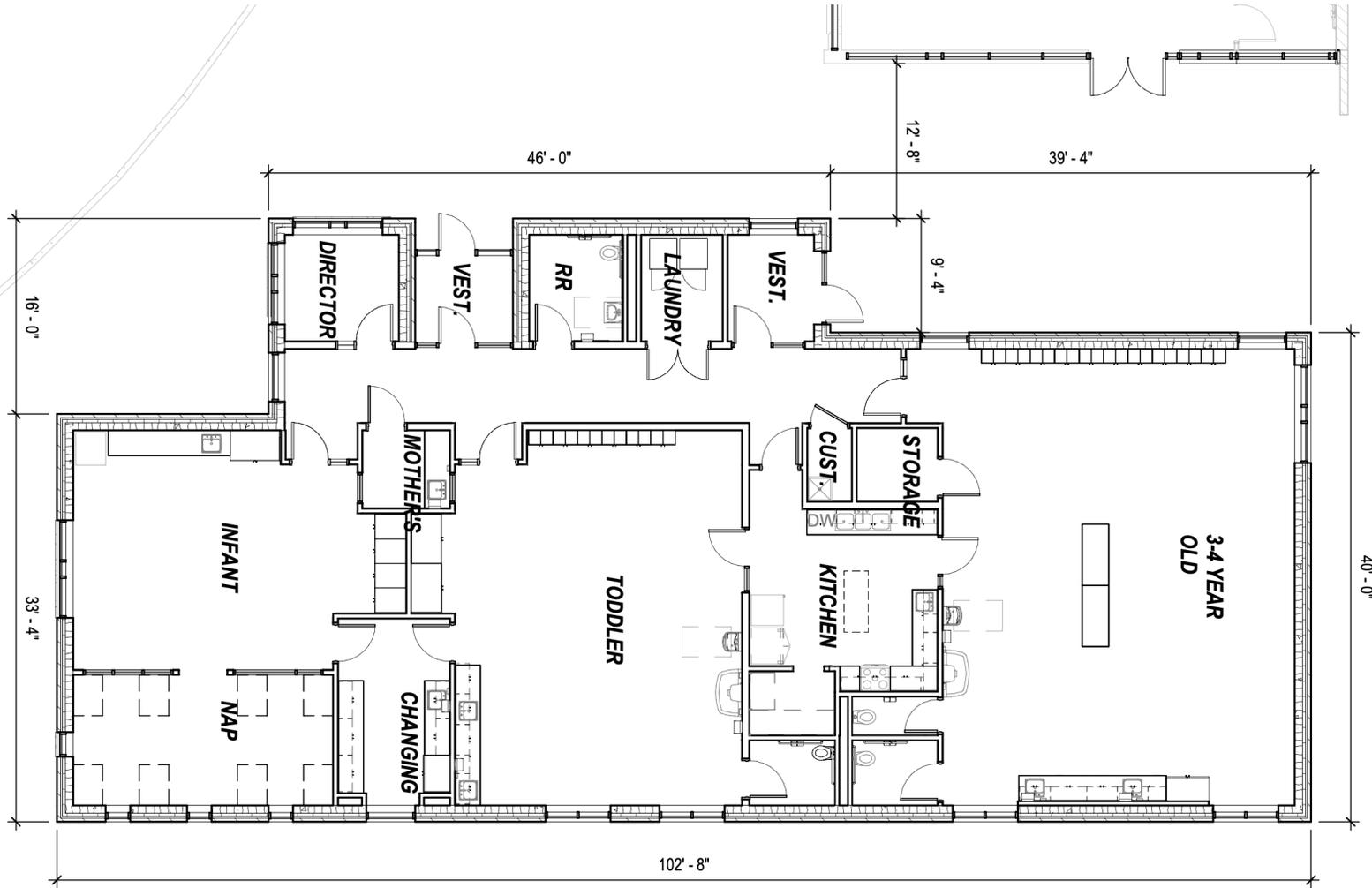
**TABLE 23: Real-Dollar Tax Increases On Real Property per Year
By Property Type/Value & Estimated Levy Increase For L-P Borrowing**

Real Property Type		Assessed Value	\$1,300,000 \$0.02913	\$3,800,000 \$0.08433	\$4,000,000 \$0.08878	\$4,600,000 \$0.10225	\$5,000,000 \$0.11129
Home		\$100,000	<u>\$29</u>	<u>\$84</u>	<u>\$89</u>	<u>\$102</u>	<u>\$111</u>
Home		\$150,000	<u>\$44</u>	<u>\$126</u>	<u>\$133</u>	<u>\$153</u>	<u>\$167</u>
Home		\$200,000	<u>\$58</u>	<u>\$169</u>	<u>\$178</u>	<u>\$205</u>	<u>\$223</u>
Home		\$250,000	<u>\$73</u>	<u>\$211</u>	<u>\$222</u>	<u>\$256</u>	<u>\$278</u>
Home		\$300,000	<u>\$87</u>	<u>\$253</u>	<u>\$266</u>	<u>\$307</u>	<u>\$334</u>
Home		\$400,000	<u>\$117</u>	<u>\$337</u>	<u>\$355</u>	<u>\$409</u>	<u>\$445</u>
Home		\$500,000	<u>\$146</u>	<u>\$422</u>	<u>\$444</u>	<u>\$511</u>	<u>\$556</u>
Commercial	2 Acres	\$50,000	<u>\$15</u>	<u>\$42</u>	<u>\$44</u>	<u>\$51</u>	<u>\$56</u>
Commercial	2 Acres	\$200,000	<u>\$58</u>	<u>\$169</u>	<u>\$178</u>	<u>\$205</u>	<u>\$223</u>
Commercial	5 Acres	\$1,655,000	<u>\$482</u>	<u>\$1,396</u>	<u>\$1,469</u>	<u>\$1,692</u>	<u>\$1,842</u>
Ag Land	41 Acres irrigated	\$269,500	<u>\$79</u>	<u>\$227</u>	<u>\$239</u>	<u>\$276</u>	<u>\$300</u>
Ag Land	138 Acres irrigated	\$915,500	<u>\$267</u>	<u>\$772</u>	<u>\$813</u>	<u>\$936</u>	<u>\$1,019</u>
Ag Land	156 Acres irrigated	\$1,024,800	<u>\$299</u>	<u>\$864</u>	<u>\$910</u>	<u>\$1,048</u>	<u>\$1,141</u>
Ag Land	158 Acres irrigated & bin site	\$1,051,257	<u>\$306</u>	<u>\$887</u>	<u>\$933</u>	<u>\$1,075</u>	<u>\$1,170</u>
Ag Land	236 Acres irrigated	\$1,489,000	<u>\$434</u>	<u>\$1,256</u>	<u>\$1,322</u>	<u>\$1,523</u>	<u>\$1,657</u>
Ag Land	390 Acres irrigated & bin site	\$2,847,376	<u>\$829</u>	<u>\$2,401</u>	<u>\$2,528</u>	<u>\$2,911</u>	<u>\$3,169</u>

DRAFT REVISION: DAYCARE

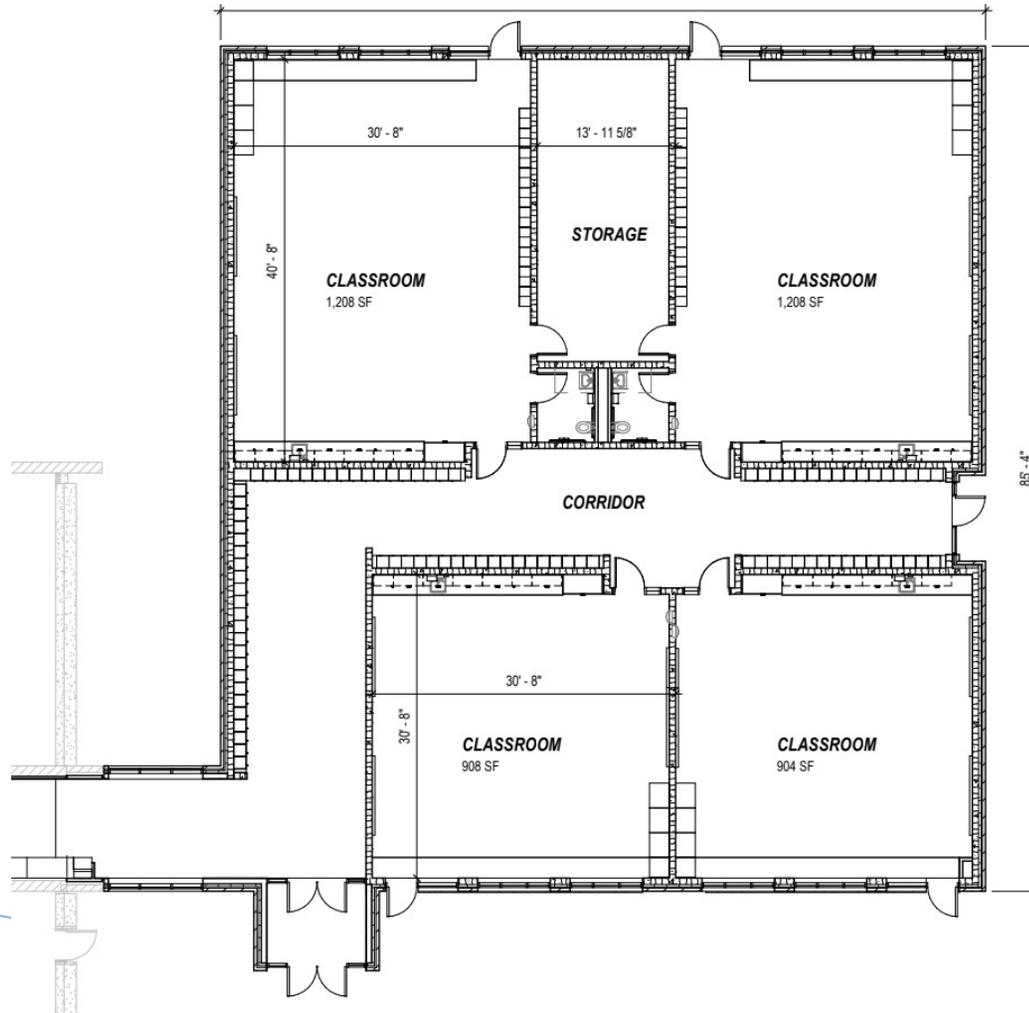
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DRAFT ALTERNATE: 4-CLASSROOM ADDITION

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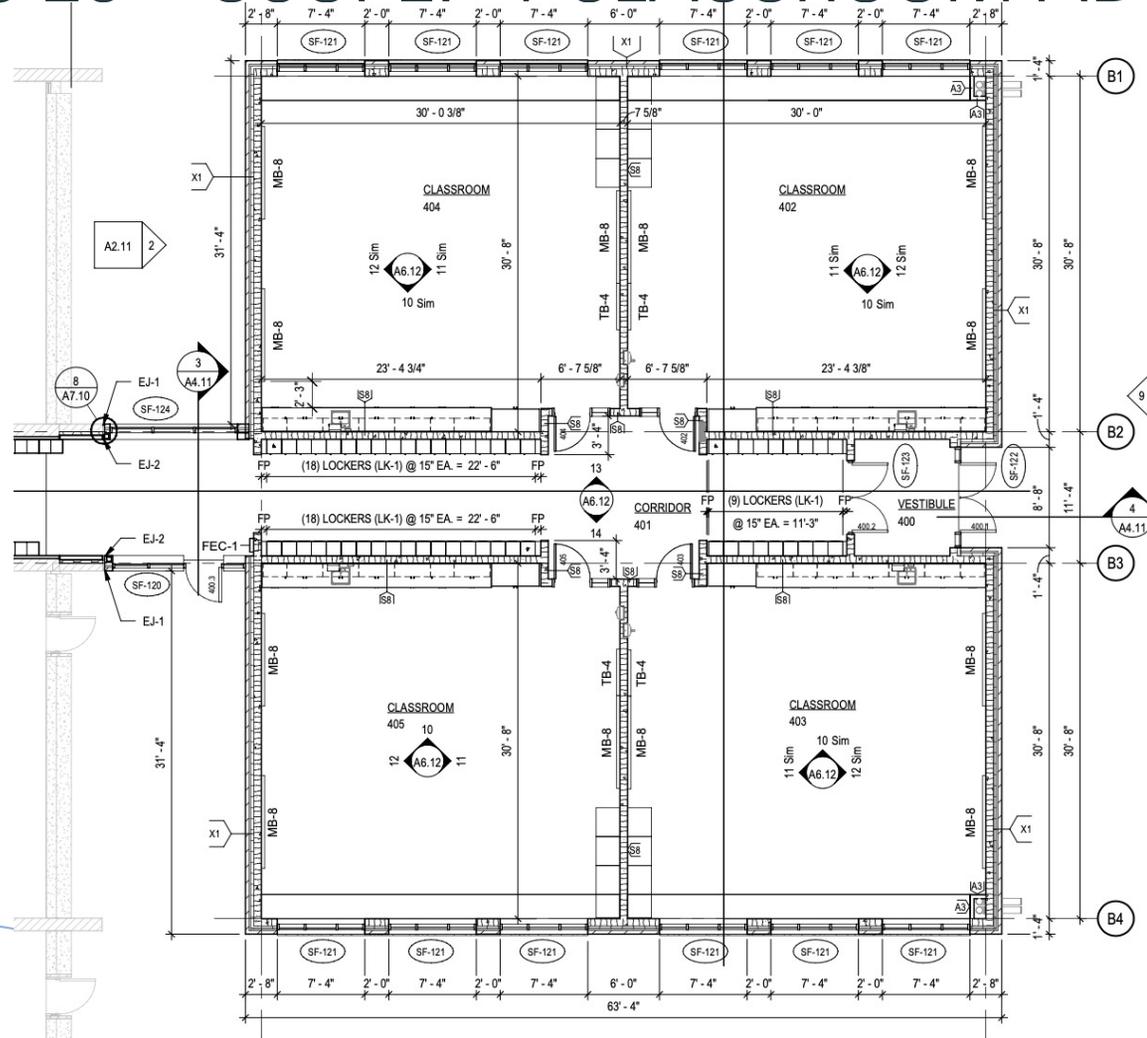


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DEC 20TH SCOPE: 4-CLASSROOM ADDITION

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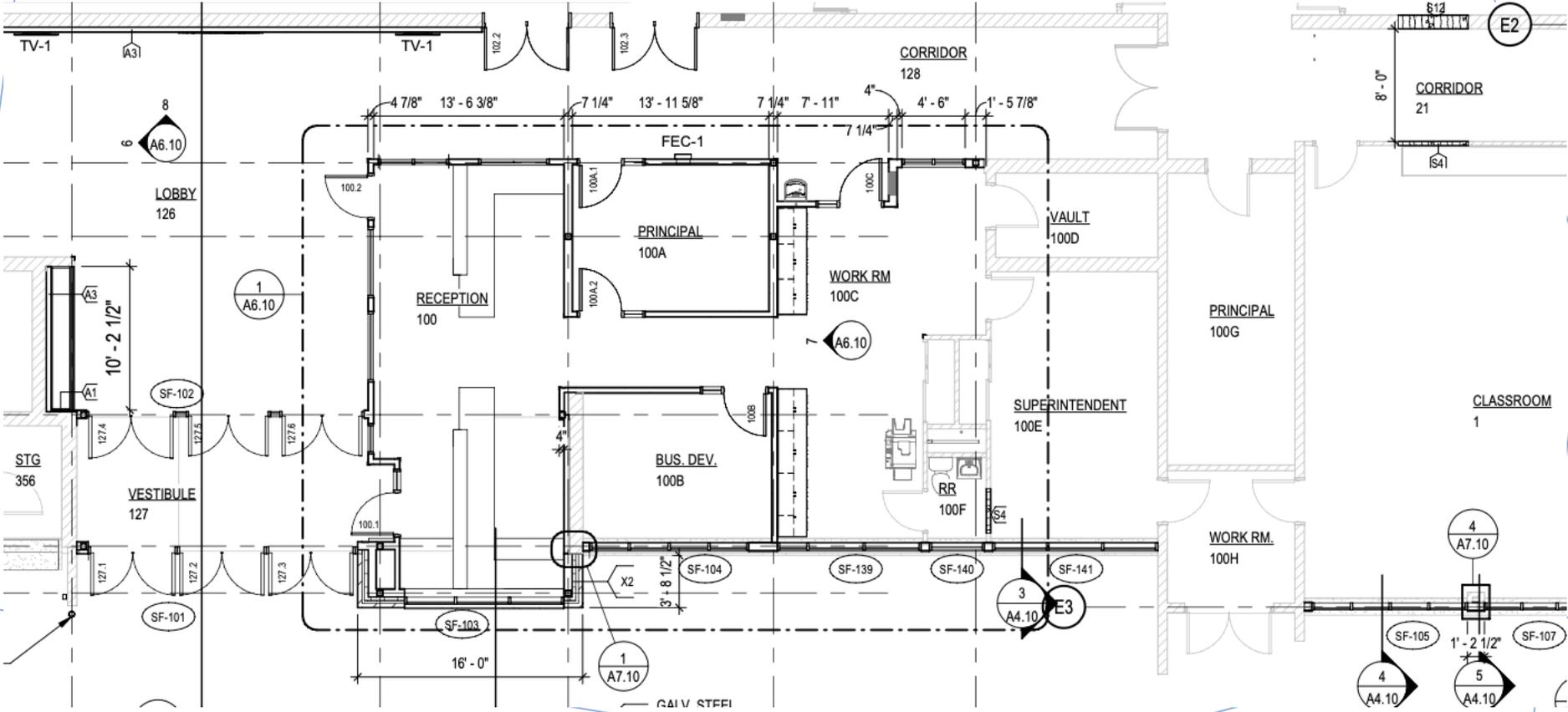


DEC 20TH SCOPE: MAIN ENTRANCE / LOBBY / OFFICE

No revised draft currently under consideration

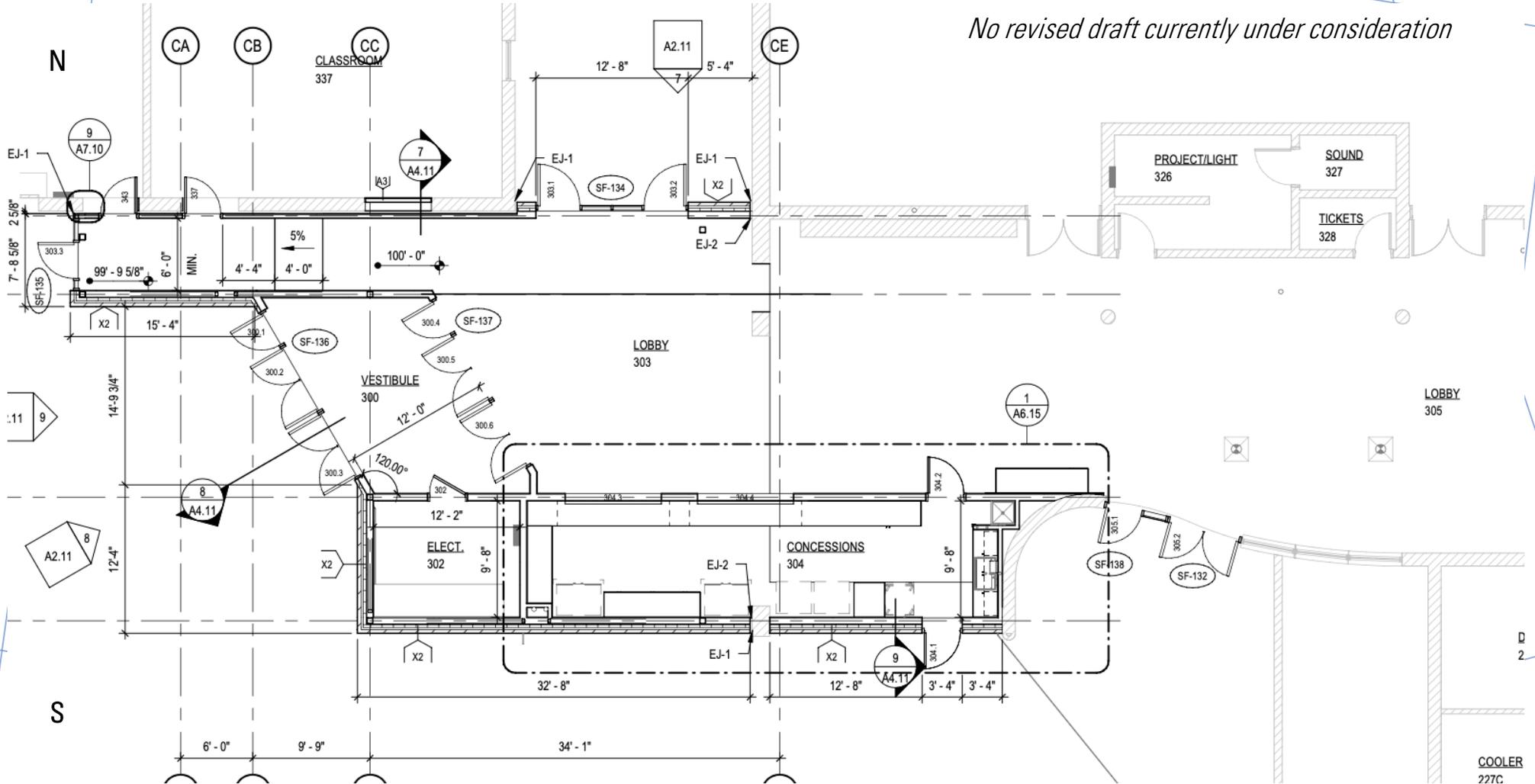
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DEC 20TH SCOPE: CONNECTING CORRIDOR / ACTIVITIES ENTRANCE

No revised draft currently under consideration



DEC 20TH SCOPE: WEIGHT ROOM / LOCKER ROOM ADDITION

No revised draft currently under consideration

