

**Minutes for
Heartland Community Schools
Board of Education Regular Meeting**

Monday, October 10, 2022 8:00 PM

Conference Room

1501 Front St

Henderson, NE 68371-8929

Advance notice of the meeting was published in the October 6, 2022 edition of *The York News-Times*.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Kent Allen:	Present
Mr. Gary Braun:	Present
Lacey Gloystein:	Present
Tyler Newton:	Present
Tammy Ott:	Present
Mr. Steve Stebbing:	Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice of the Meeting

1.3. Recognize Open Meetings Act Posting

1.4. Roll Call

2. Public Comments on Agenda Items

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. Reports

3.1. Superintendent's Report

Mr. Klein shared Superintendents Report.

3.2. Principals' Reports

Mr. Carr presented the HS Principals Report.

Mrs. Renke presented the Elementary Report.

4. Discussion Items

4.1. NASB Delegate Assembly

Discussion on who might be interested in being the appointed delegate for this year's NASB assembly. To decide at next month's meeting.

4.2. Regular November Board Meeting Start Time

Discussion on what time to start November's meeting. 7 pm was decided.

4.3. Schedule Civics Committee Meeting

The American Civics Committee to meet at 6 pm prior to the next BOE meeting on November 14.

4.4. Building Committee Report

5. Action Items

5.1. Re-Authorize ESSER III Safe Opening Plan

Re-authorize the Heartland Community Schools ESSER III Safe Return To School Plan as presented. Passed with a motion by Mr. Kent Allen and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

6. Future Agenda Items

Future agenda items:

1. American Civics Committee meeting at 6 pm, Nov 14, 2022
2. BOE meeting to follow at 7 pm, Nov 14, 2022.

7. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Lacey Gloystein and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

7.1. Approval of Minutes

7.1.1. Regular Meeting: September 12, 2022

7.1.2. Special Hearing - Budget Adoption Hearing: September 28, 2022

7.1.3. Special Hearing - Tax Request Hearing: September 28, 2022

7.1.4. Special Meeting: September 28, 2022

7.2. Approval of Treasurer's Report

7.3. Approval of Claims

7.4. Financial Reports

8. Public Comments on Topics Not on the Agenda

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

9. Closed Session

9.1. 2023-2024 HEA Contract Negotiations

9.2. Superintendent Evaluation

10. Adjournment

The next scheduled meeting to be held on November 14, 2022.

Motion to adjourn the meeting at 11:32 Passed with a motion by Mr. Steve Stebbing and a second by Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

Board President

Board Secretary

TO: Heartland Community Schools Board of Education
FROM: Jeremy Klein, Superintendent
RE: Superintendent's Report – Monday, October 10, 2022

Meeting Reminders

Our regular, October board meeting is scheduled for Monday, October 10, 2022 with a start time of 8 PM to be held in the Board Room. Please let Gary or I know if you need to be absent.

Committee Meeting Reminders

There are no committee meetings scheduled to take place prior to Monday's board meeting.

Consent Agenda: Minutes

Approval of the Consent Agenda will include approval of the minutes from the following meetings and hearings:

- Regular Board Meeting: Monday, September 12, 2022
- Special Hearing – Budget Adoption: Wednesday, September 28, 2022
- Special Hearing – Final Tax Request: Wednesday, September 28, 2022
- Special Board Meeting: Wednesday, September 28, 2022

Consent Agenda: Claims & Reports

Claims for the month are included in your packet. I encourage you to contact me prior to the meeting with any questions that you have about any individual claims – I will either answer your question or bring the answer to the meeting.

Notice Published In York News-Times

Due to a slight oversight, my office missed the deadline to get the notice to the Henderson News for publication of advance notice of the meeting. Advance notice of the meeting was published in the York News-Times on Thursday, October 6th. Notice of the meeting was also posted in prominent places in our district (banks, post offices, school entrance).

Two Things Following The Board Meeting

After the board meeting, I'll need the board members for two things:

1. Take a quick photo (recognition of receiving the Board of Excellence Award in September)
2. Confirm with me quickly your registration needs for the NASB State Education Conference in November.

HEARTLAND COMMUNITY SCHOOLS
STRIVING FOR EXCELLENCE

TO: Heartland Community Schools Board of Education
FROM: Jeremy Klein, Superintendent
RE: Superintendent's Report – Monday, October 10, 2022

First Quarter Ends

The last day of the 1st Quarter of the school year will be this coming Friday, October 14th. This first quarter of the school year really flew by quickly which is likely a sign of an effective start to a productive school year. This 22-23 school year has been outstanding so far - our staff and our students deserve a ton of credit for how well this school year has started and progressed through this point.

November 4th: No School – Professional Development Day

Our upcoming, November professional development day with no school is Friday, November 4th. In the past our staff has attended the Fall NETA conference in November on the November PD day. The date of the NETA conference this year is Monday, November 7th so we will not be able to attend like we have in the past due to the mismatch in dates. Instead, however, our local professional development efforts will focus on tech integration and broader utilization of the systems/tools that we already have onboard and have already begun to develop our local capacity (for example, increasing our collective utilization of our Canvas LMS at the appropriate grade levels for the purpose of increasing opportunities and reducing barriers to learning).

Supplemental Information Included

October is generally a month where an official enrollment picture starts to take shape for local school districts. Mr. Carr and Mrs. Reinke have included enrollment information for their buildings in their respective reports. I have also included district-wide enrollment information that includes our current enrollment from the past week and prior Fall enrollments from the past few prior years. Overall, our enrollment picture is as steady as it gets. We have and will continue to experience some peaks and valleys within specific cohorts that fall inside of our total enrollment number, but the total enrollment of our district has proven to be quite steady for a number of years.

The Board approved the 22-23 budget and tax request at our special meeting held on Wednesday, September 28th. I've attached some simple comparison information of tax requests among the 11 schools in our conference. I show our individual information and then use the conference as-a-whole as a comparison without listing any of the other conference schools individually. I tend to recommend comparison with the midpoint values (blue) – those central values are calculated once with all schools and then calculated again to exclude the highest and lowest values in the array.

Dates / Events To Note

October 14: Last Day 1st Qtr.
October 18: School Picture Day
November 4: No School - Professional Development
November 14: Regular November Board Meeting
November 23 - 25: No School - Thanksgiving Break
December 12: Regular December Board Meeting
December 21: Last Day 1st Semester

HEARTLAND COMMUNITY SCHOOLS
STRIVING FOR EXCELLENCE

HEARTLAND COMMUNITY SCHOOLS
PK-12 OFFICIAL FALL ENROLLMENT
06-07 to Present

	Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2013 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	2022-2203 (Oct 4, 2022)	Grade Level	
	PK	0	13	19	18	21	28	28	25	24	24	26	27	23	36	29	35	30	PK	
	K	26	27	18	21	26	19	27	30	24	16	21	20	21	19	24	20	29	K	
	1	20	24	25	18	21	26	17	22	32	24	16	21	19	22	19	25	17	1	
	2	22	18	22	27	18	21	27	16	23	34	23	15	21	20	19	23	25	2	
	3	19	19	20	23	26	19	21	23	16	26	33	22	16	26	20	23	23	3	
	4	24	18	20	22	23	23	19	23	24	20	26	32	23	17	25	20	24	4	
	5	17	22	18	23	23	24	23	21	22	23	18	26	31	25	21	27	21	5	
	6	24	19	23	18	21	25	23	20	23	23	26	19	25	34	25	22	28	6	
	7	19	24	17	26	20	20	24	22	21	25	21	27	21	27	35	26	22	7	
	8	31	24	24	19	24	18	22	23	23	23	24	20	26	23	25	35	26	8	
	9	26	32	30	28	21	26	17	21	22	25	24	27	22	28	22	24	33	9	
	10	39	24	31	24	26	25	23	21	25	24	28	23	25	26	29	22	23	10	
	11	37	36	23	34	27	21	22	29	24	22	24	25	23	24	26	29	21	11	
	12	37	34	29	26	33	31	26	22	30	24	20	23	26	26	25	30	32	12	
	K-12 Enrollment	341	321	300	309	309	298	291	293	309	309	304	300	299	317	315	326	324	K-12 Enrollment	
	Average Enrollment per Grade Level	26.23	24.69	23.08	23.77	23.77	22.92	22.38	22.54	23.77	23.77	23.38	23.08	23.00	24.38	24.23	25.08	24.92	Average Enrollment per Grade Level	
	PK-12 Enrollment	341	334	319	327	330	326	319	318	333	333	330	327	322	353	344	361	354	PK-12 Enrollment	
	Average Enrollment per Grade Level	26.23	23.86	22.79	23.36	23.57	23.29	22.79	22.71	23.79	23.79	23.57	23.36	23.00	25.21	24.57	25.79	25.29	Average Enrollment per Grade Level	
	PK-6	152	160	165	170	179	185	185	180	188	190	189	182	179	199	182	195	197	PK-6	
	7-12	189	174	154	157	151	141	134	138	145	143	141	145	143	154	162	166	157	7-12	
	K-6	152	147	146	152	158	157	157	155	164	166	163	155	156	163	153	160	167	K-6	
	PK&K	26	40	37	39	47	47	55	55	48	40	47	47	44	55	53	55	59	PK&K	
	1-3	61	61	67	68	65	66	65	61	71	84	72	58	56	68	58	71	65	1-3	
	4-6	65	59	61	63	67	72	65	64	69	66	70	77	79	76	71	69	73	4-6	
	7-8	50	48	41	45	44	38	46	45	44	48	45	47	47	50	60	61	48	7-8	
	9-12	139	126	113	112	107	103	88	93	101	95	96	98	96	104	102	105	109	9-12	
	7-9	76	80	71	73	65	64	63	66	66	73	69	74	69	78	82	85	81	7-9	
	10-12	113	94	83	84	86	77	71	72	79	70	72	71	74	76	80	81	76	10-12	
	9-11	102	92	84	86	74	72	62	71	71	71	76	75	70	78	77	75	77	9-11	
Selected year's K	K(in) v Grad(out)	-	-10	-16	-8	0	-14	-4	4	2	-14	-3	0	-2	-7	-2	-5	-1	K(in) v Grad(out)	Selected year's K
Selected year's 12	net gain (K to 12)													0	-1	7	9	6	net gain (K to 12)	Selected year's 12
	net gain (6 to 12)							2	3	7	6	-1	-2	3	6	2	7	6	net gain (6 to 12)	
	net gain (7 to 12)						12	2	5	4	4	0	-1	4	5	0	9	5	net gain (7 to 12)	
	net gain (9 to 12)				0	1	1	-2	1	4	7	-1	1	1	2	-2	8	4	net gain (9 to 12)	
Selected year's 6	net gain (K to 6)							-3	-7	5	2	0	0	-2	4	1	6	7	net gain (K to 6)	Selected year's 6
	net gain (3 to 6)				-1	2	5	0	-6	4	2	3	3	-1	1	3	6	2	net gain (3 to 6)	
Selected year's 7	net gain (K to 7)								-4	-6	7	0	1	2	0	5	2	6	net gain (K to 7)	Selected year's 7
	net gain (6 to 7)		0	-2	3	2	-1	-1	-1	1	2	-2	1	2	2	1	1	0	net gain (6 to 7)	
Selected year's 9	net gain (K to 9)										-1	-3	9	1	2	3	-3	3	net gain (K to 9)	Selected year's 9
	net gain (6 to 9)				4	2	3	-1	0	-3	2	4	4	-1	2	3	-1	-1	net gain (6 to 9)	
	net gain (7 to 9)			11	4	4	0	-3	1	-2	3	3	2	1	1	1	-3	-2	net gain (7 to 9)	
	Grade Level	Count Day 2006-2007 Enrollment	Count Day 2007-2008 Enrollment	Count Day 2008-2009 Enrollment	Count Day 2009-2010 Enrollment	Count Day 2010-2011 Enrollment	Count Day 2011-2012 Enrollment	Count Day 2012-2103 Enrollment	Count Day 2013-2014 Enrollment	Count Day 2014-2015 Enrollment	Count Day 2015-2016 Enrollment	Count Day 2016-2017 Enrollment	Count Day 2017-2018 Enrollment	Count Day 2018-2019 Enrollment	Count Day 2019-2020 Enrollment	Count Day 2020-2021 Enrollment	Count Day 2021-2022 Enrollment	2022-2203 (Oct 4, 2022)	Grade Level	

Heartland Community Schools
Tax Request Comparison: 11 Southern Nebraska Conference Schools (percentages note annual increases)
2022 - 2023

DISTRICT	Total Tax Request		General Fund Tax Request		Special Building Fund Tax Request		Bond Fund Tax Request	QCAP Tax Request	DISTRICT
Heartland	\$4,808,055	13.912%	\$4,198,961	1.004%	\$63,636	0.000%	\$545,455	\$0	Heartland
Average	\$8,075,875	3.782%	\$7,234,292	5.105%	\$568,285	-15.853%			
Median	\$7,363,495	2.712%	\$6,731,314	4.046%	\$504,884	-16.630%			
Midpoint of the Ave. & Median	\$7,719,685	3.269%	\$6,982,803	4.592%	\$536,585	-16.220%			
Average (ex. Highest & Lowest)	\$8,020,349	3.838%	\$7,106,698	4.915%	\$542,103	-15.363%			
Median (ex. Highest & Lowest)	\$7,363,495	2.712%	\$6,731,314	4.046%	\$504,884	-16.630%			
Midpoint of the Ave. & Median	\$7,691,922	3.296%	\$6,919,006	4.490%	\$523,494	-15.979%			

DISTRICT	Total Levy	General Fund Levy	Special Building Fund Levy	Bond Fund Levy	QCAP Levy	DISTRICT
Heartland	\$0.61377	\$0.51702	\$0.00784	\$0.08892	\$0.00000	Heartland
Average	\$0.82429	\$0.73275	\$0.05756			
Median	\$0.78303	\$0.67148	\$0.06520			
Midpoint of the Ave. & Median	\$0.80366	\$0.70212	\$0.06138			
Average (ex. Highest & Lowest)	\$0.81602	\$0.73577	\$0.05907			
Median (ex. Highest & Lowest)	\$0.78303	\$0.67148	\$0.06520			
Midpoint of the Ave. & Median	\$0.79953	\$0.70363	\$0.06214			

DISTRICT	Valuation per Student		Rank: Valuation per Student	Total Tax Request per Student		Rank: Total Tax Request per Student	General Fund Tax Request per Student		Rank: General Fund Tax Request per Student	DISTRICT
Heartland	\$2,300,683	3.845%	10	\$13,621	13.805%	5	\$11,895	0.909%	5	Heartland
Average	\$1,848,044	2.772%	out of 11 lowest to highest	\$14,203	4.131%	out of 11 lowest to highest	\$12,625	4.566%	out of 11 lowest to highest	
Median	\$1,960,078	2.408%		\$14,056	5.741%		\$12,235	1.882%		
Midpoint of the Ave. & Median	\$1,904,061	2.585%		\$14,130	4.926%		\$12,430	3.228%		
Average (ex. Highest & Lowest)	\$1,788,852	2.922%		\$14,200	3.450%		\$12,674	3.754%		
Median (ex. Highest & Lowest)	\$1,960,078	2.408%		\$14,056	5.741%		\$12,235	1.882%		
Midpoint of the Ave. & Median	\$1,874,465	2.653%		\$14,128	4.577%		\$12,454	2.826%		

DISTRICT	Special Building Fund Tax Request per Student		Rank: Special Building Fund per Student	Bond Fund Tax Request per Student	QCAP Tax Request per Student	DISTRICT
Heartland	\$180	-0.089%	1	\$1,545	\$0	Heartland
Average	\$969	-13.051%	out of 11 lowest to highest			
Median	\$1,030	-12.310%				
Midpoint of the Ave. & Median	\$999	-12.671%				
Average (ex. Highest & Lowest)	\$947	-15.857%				
Median (ex. Highest & Lowest)	\$1,030	-12.310%				
Midpoint of the Ave. & Median	\$988	-14.046%				

DISTRICT	TTR+SA per Student		Rank: Total Tax Request plus State Aid per Student	GFTR+SA per Student		Rank: General Fund Tax Request plus State Aid per Student	DISTRICT
Heartland	\$13,809	13.818%	5	\$12,083	1.099%	4	Heartland
Average	\$14,929	3.788%	out of 11 lowest to highest	\$13,351	4.156%	out of 11 lowest to highest	
Median	\$14,645	2.517%		\$13,126	2.465%		
Midpoint of the Ave. & Median	\$14,787	3.155%		\$13,239	3.311%		
Average (ex. Highest & Lowest)	\$14,772	3.135%		\$13,246	3.388%		
Median (ex. Highest & Lowest)	\$14,645	2.517%		\$13,126	2.465%		
Midpoint of the Ave. & Median	\$14,709	2.827%		\$13,186	2.926%		

DISTRICT	TTR+SA		Equivalent Levy TTR+SA	GFTR+SA		Equivalent Levy GFTR+SA	DISTRICT
Heartland	\$4,874,452	13.926%	\$0.62204	\$4,265,358	1.195%	\$0.52520	Heartland
Average	\$8,510,971	3.477%	\$0.88652	\$7,669,387	4.683%	\$0.79488	
Median	\$8,120,511	1.681%	\$0.79241	\$7,488,330	2.767%	\$0.68085	
Midpoint of the Ave. & Median	\$8,315,741	2.593%	\$0.83946	\$7,578,858	3.727%	\$0.73786	
Average (ex. Highest & Lowest)	\$8,532,907	3.472%	\$0.86974	\$7,620,429	4.400%	\$0.78034	
Median (ex. Highest & Lowest)	\$8,120,511	1.681%	\$0.79241	\$7,488,330	2.767%	\$0.68085	
Midpoint of the Ave. & Median	\$8,326,709	2.591%	\$0.83107	\$7,554,379	3.584%	\$0.73060	

DISTRICT	Valuation		Current 3-Year Average FOS PK-12 Students		State Aid		DISTRICT
Heartland	\$812,140,998	3.943%	353.0	0.095%	\$66,397	14.913%	Heartland
Average	\$1,018,299,627	2.913%	580.4	0.183%	\$435,096	-1.870%	
Median	\$845,447,158	1.757%	604.3	0.834%	\$106,631	-7.577%	
Midpoint of the Ave. & Median	\$931,873,393	2.385%	592.3	0.514%	\$270,863	-3.048%	
Average (ex. Highest & Lowest)	\$1,013,961,518	2.798%	568.4	0.222%	\$286,543	-4.481%	
Median (ex. Highest & Lowest)	\$845,447,158	1.757%	535.5	1.165%	\$106,631	-7.577%	
Midpoint of the Ave. & Median	\$929,704,338	2.322%	552.0	0.677%	\$196,587	-5.341%	

Per student calculations (FOS PK-12 Fall enrollment) - Number of PK-12 students is actually defined as the current 3-year average of FOS Statistical PK-12 enrollment

Basic Understanding To Ranking Out Of 11:

- If Ranked 6th - exactly in the middle with the same number of districts (5) ranked both higher and lower.
- If Ranked 1-5, in the "top half".
- If Ranked 7-11, in the "bottom half".

22-23 HCS enrollment = Oct 4 2022 PS enrollment, All other schools 22-23 = 21-22 FOS enrollment

High School Principal's Report

1. Student Accolades

- a. Marching Band- 1st at Yorkfest in Class C and Overall. 1st at Harvest of Harmony in Class C and Class C & D.
- b. Congratulations to Mia Hiebner for placing 7th at District Golf! Mia qualified for State!
- c. Students competed at Land Judging. Results are not available.

2. 7-12 Enrollment Summary- total for the grade is the top number. The left number is the number of males and the right number is the number of females.

2020-2021

Grade Level	Total in Grade
7	35 20 / 15
8	25 15 / 10
9	23 14 / 9
10	29 15 / 14
11	26 18 / 8
12	25 15 / 10
Total	163 97 / 66

2021-2022

Grade Level	Total in Grade
7	26 17 / 9
8	35 20 / 15
9	24 15 / 9
10	22 13 / 9
11	29 15 / 14
12	30 19 / 11
Total	166 99 / 67

2022-2023

Grade Level	Total in Grade
7	22 14 / 8
8	26 17 / 9
9	33 19 / 14
10	23 14 / 9
11	21 13 / 8
12	32 18 / 14
Total	157 95 / 52

3. ACT Test Prep- Sessions are voluntary in the fall, but will be required for juniors this spring before the state ACT test.

Elementary Principal's Report

October, 2022

Plum Creek Literacy Festival

- Third graders attended the Plum Creek Literacy Festival on the campus of Concordia University on September 23rd. Throughout the day, students met variety of authors and learned about the process of writing and illustrating books.



Heritage Day Festival

- Fourth Graders (Mrs. Kim Hiebner) participated in the annual Heritage Day Festival on September 10th, by re-enacting a one room schoolhouse day.



York County Ag Fest

- October 4th
- 4th Graders attended the York County Ag Fest sponsored by the York Co. Extension. Students learned a variety of safety tips and information surrounding agriculture.



Enrollment

Enrollment as of 10/7/20

Boys = Purple / Girls = Pink
TOTAL = Blue

Grade Level	Total in Grade
-1	28 19 / 9
0	25 13 / 12
1	19 12 / 7
2	19 12 / 7
3	20 10 / 10
4	25 13 / 12
5	21 13 / 8
6	25 17 / 8
Total	182 109 / 73

Enrollment as of 10/7/21

Boys = Purple / Girls = Pink
TOTAL = Blue

Grade Level	Total in Grade
-1	35 23 / 12
0	20 10 / 10
1	25 12 / 13
2	23 12 / 11
3	23 14 / 9
4	20 10 / 10
5	27 14 / 13
6	22 14 / 8
Total	195 109 / 86

Enrollment as of 10/5/22

TOTAL STUDENTS: 197

Enrollment Summary - 10/05/2022

Grade	Male	Female
-1	19	11
0	15	14
1	8	9
2	12	13
3	13	10
4	16	8
5	10	11
6	16	12
Total	109	88

Parent-Teacher Conferences

We had a nice turn out for P/T Conferences on the evenings of Monday, Sept. 19th and 26th. Parents were given the choice of format (virtual or in person). Thanks to the teachers for their time preparing for and hosting the conferences.

CLARK &
ENERSEN

Heartland Community Schools

September 20, 2022



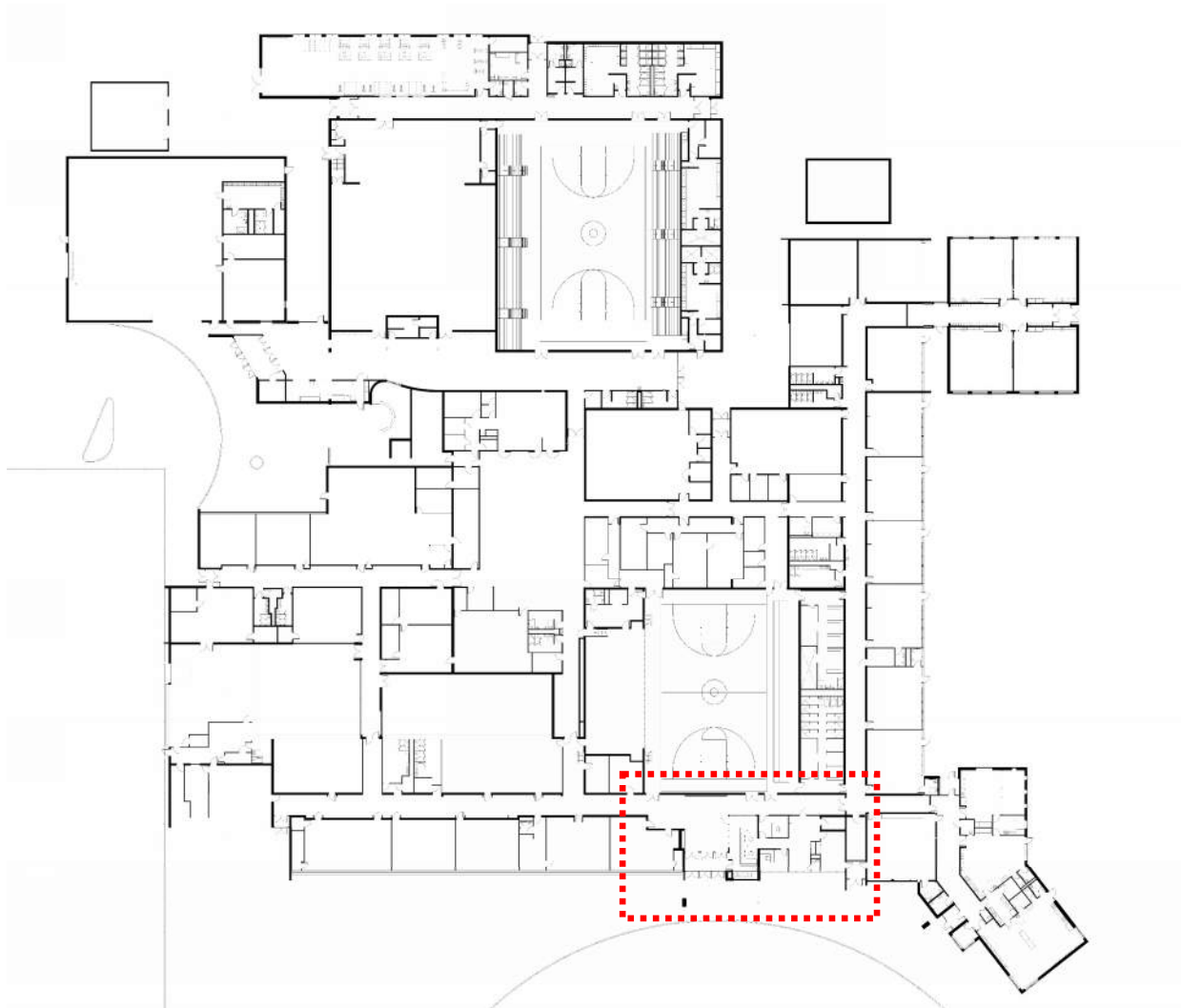


AGENDA

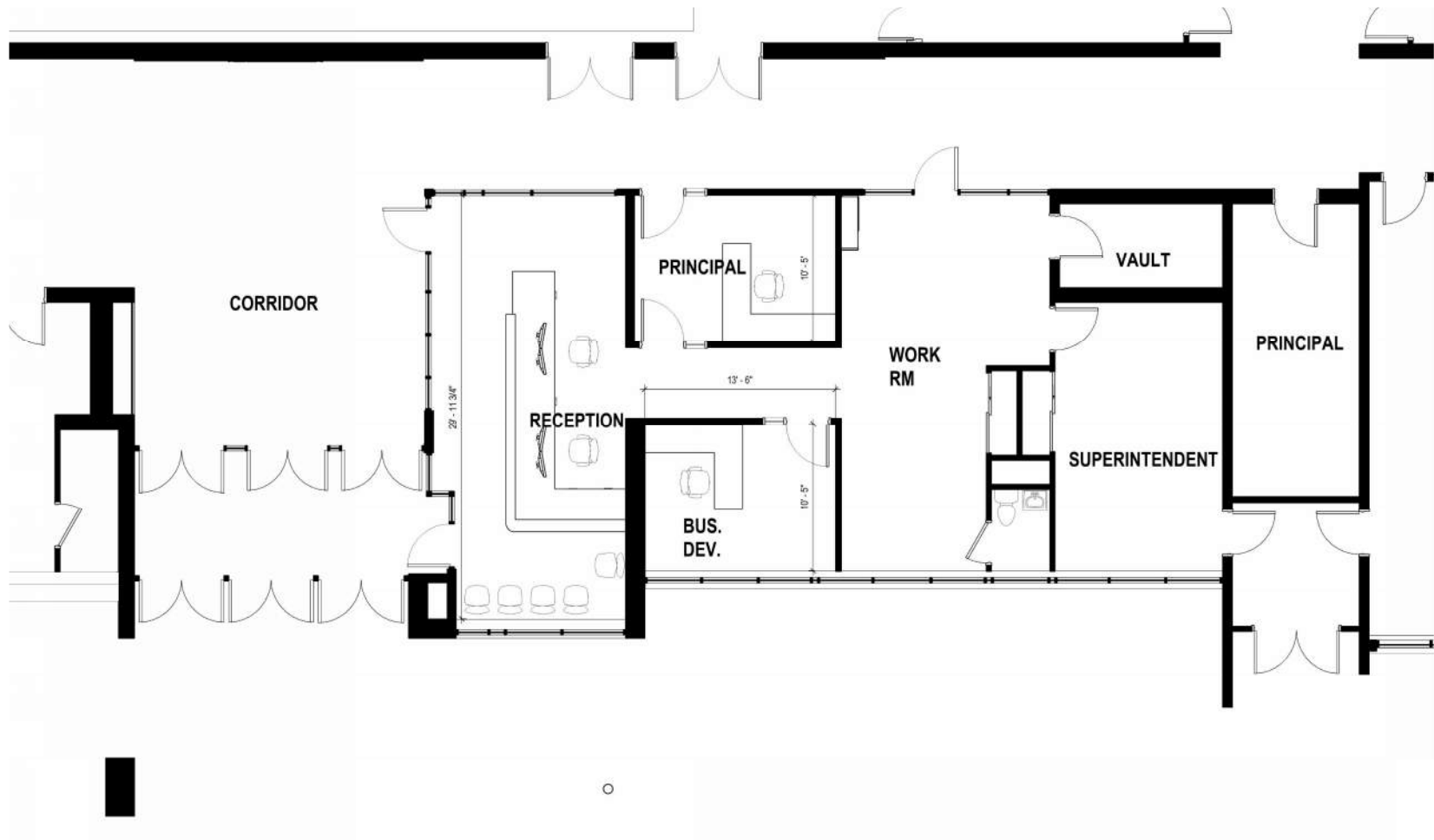
- Review Asbestos Report
- Discuss hardened spaces
- Review Arch updates
 - Plan Revisions
 - Exterior Building Concepts
- Review Plumbing Fixtures
- Fire sprinkler
 - Exposed in PK room – Room 1



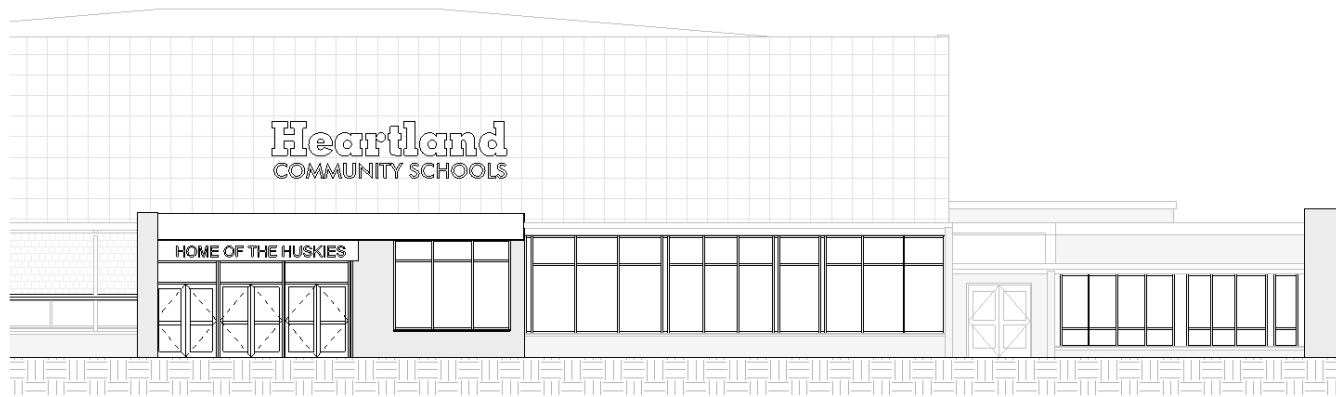
OVERALL BUILDING PLAN



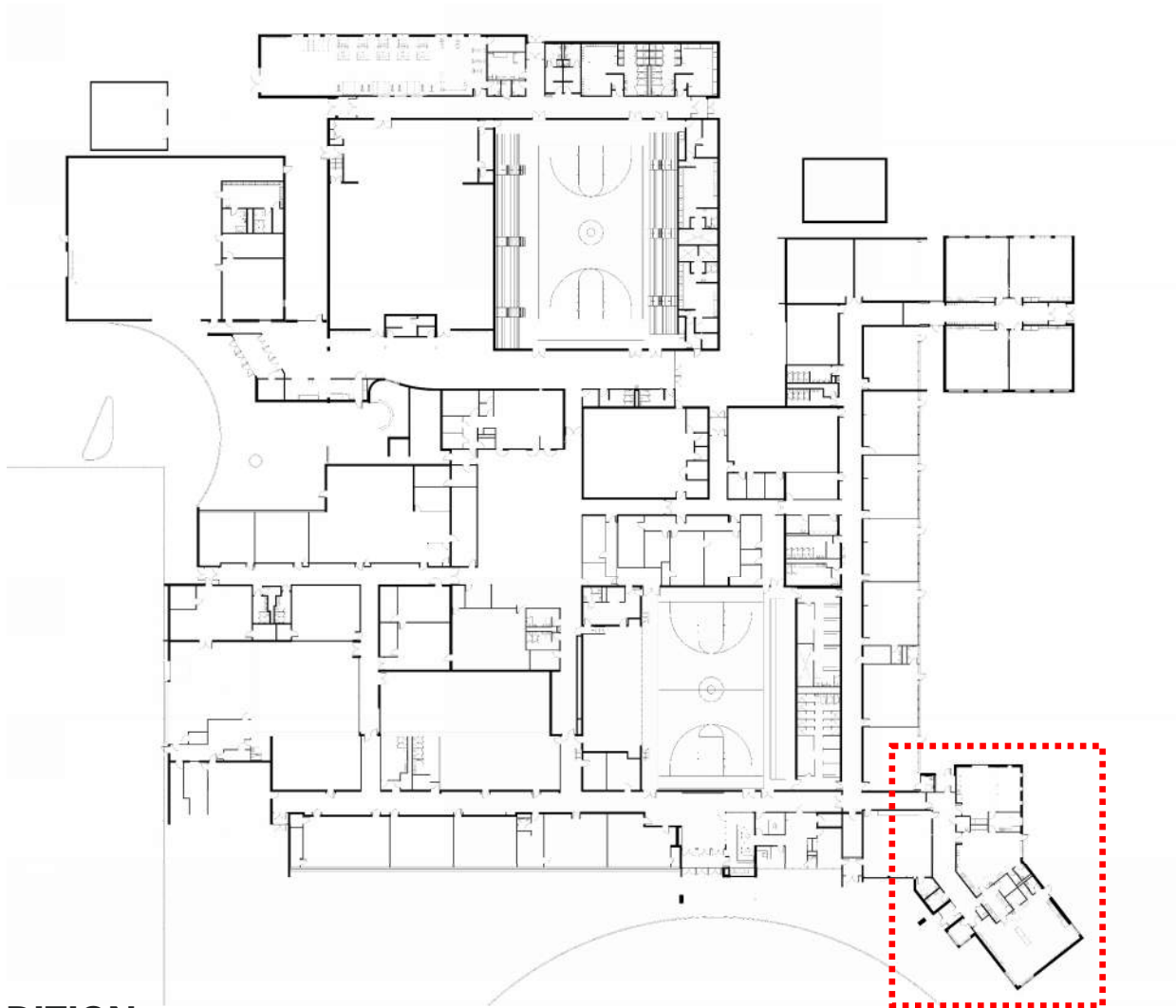
MAIN ENTRANCE



MAIN ENTRANCE PLAN

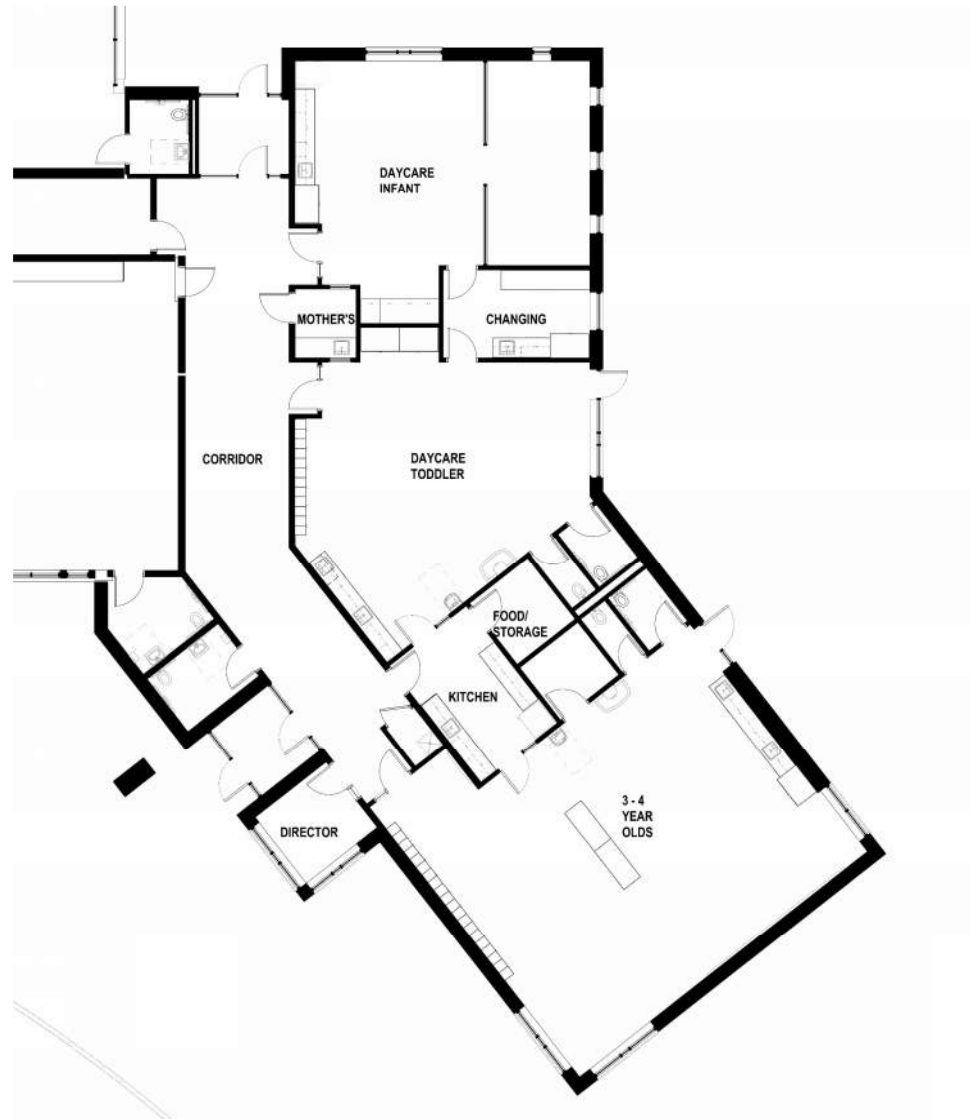


MAIN ENTRANCE ELEVATION



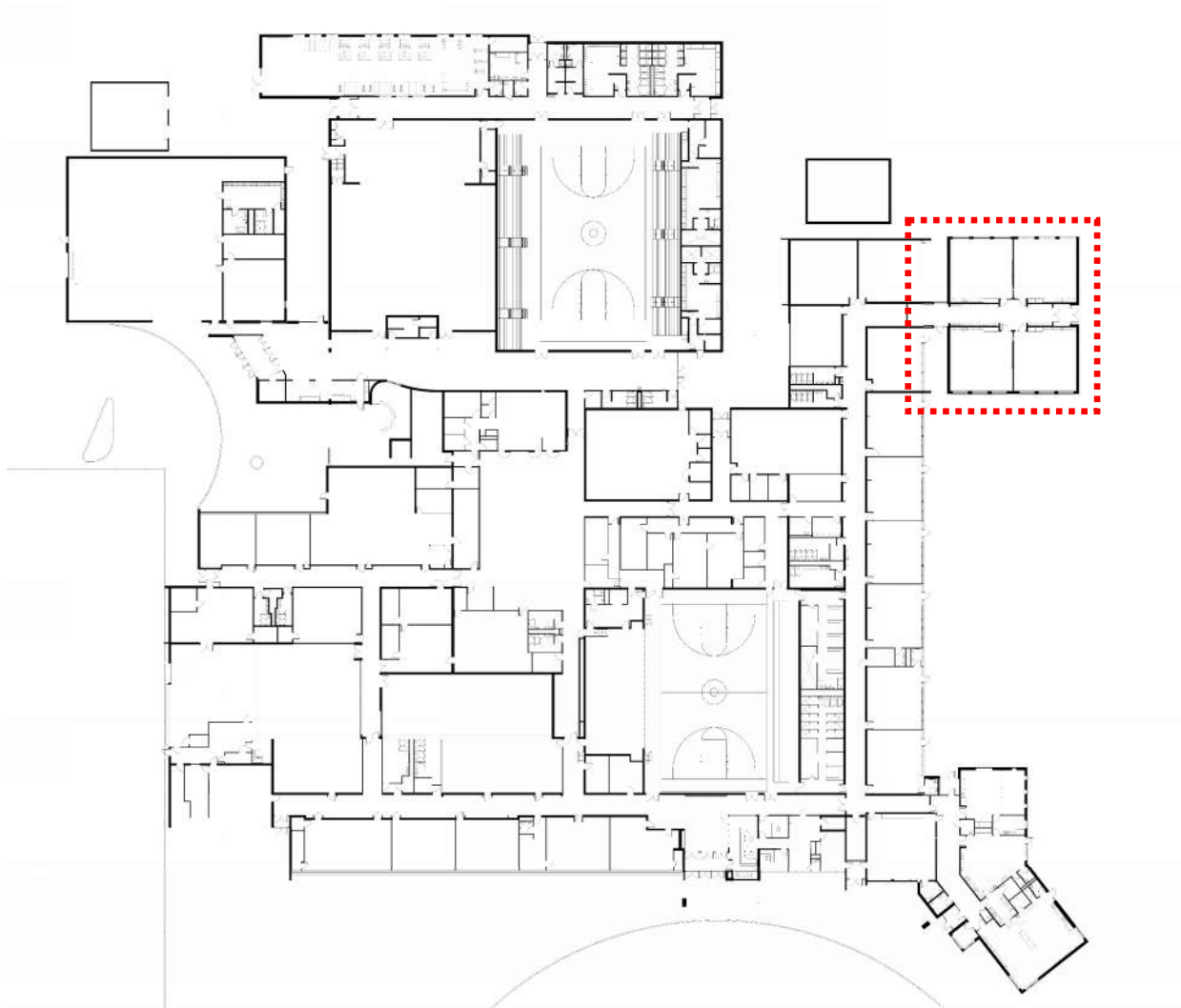
DAYCARE ADDITION

 DAYCARE ADDITION



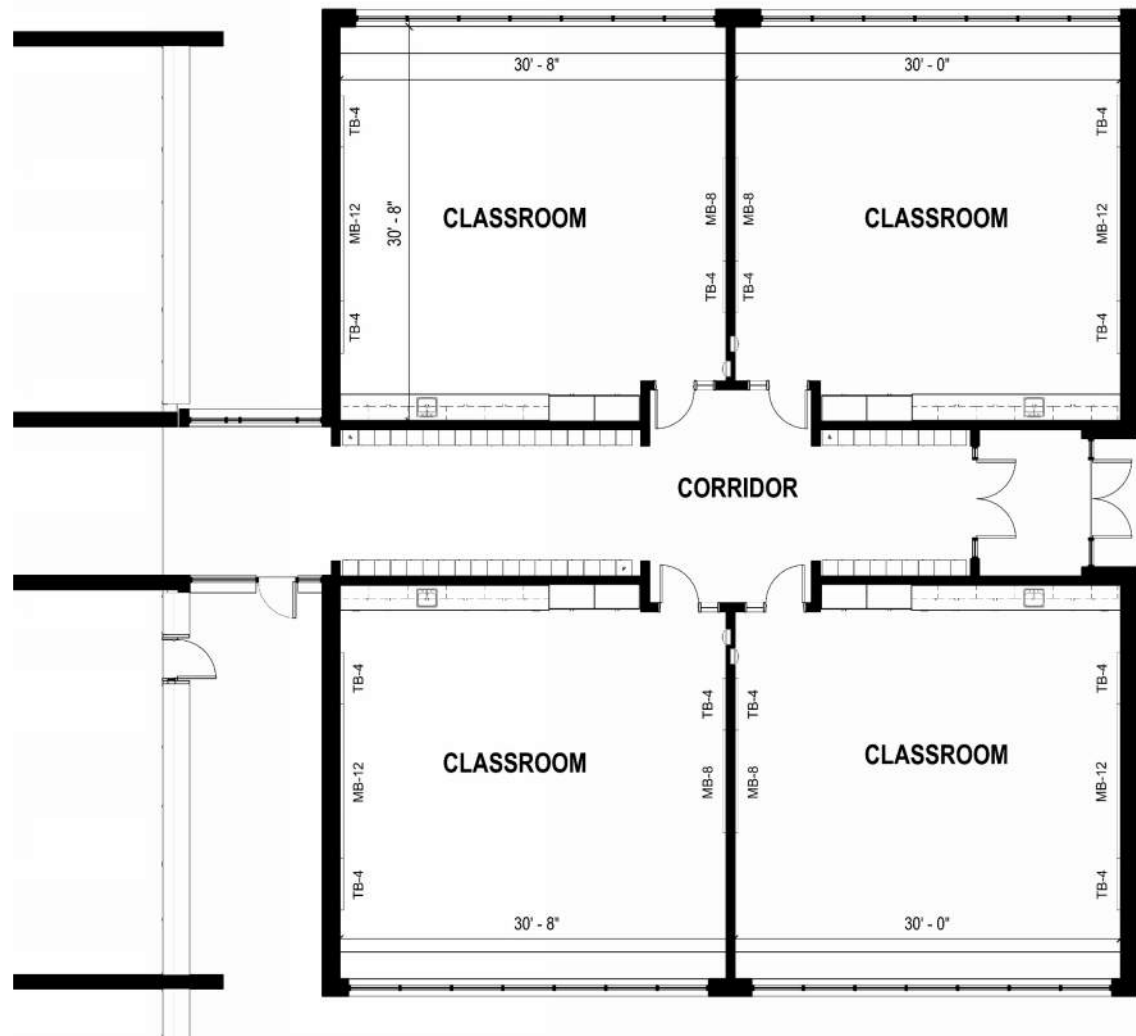


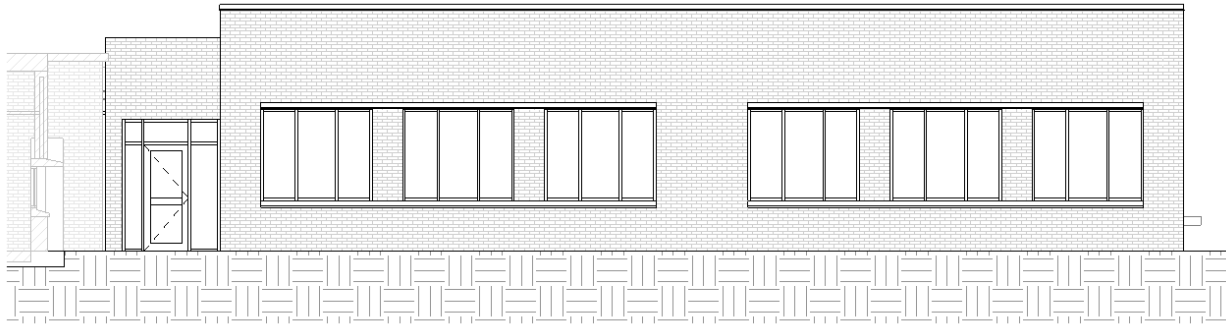
DAYCARE ENTRANCE ELEVATION



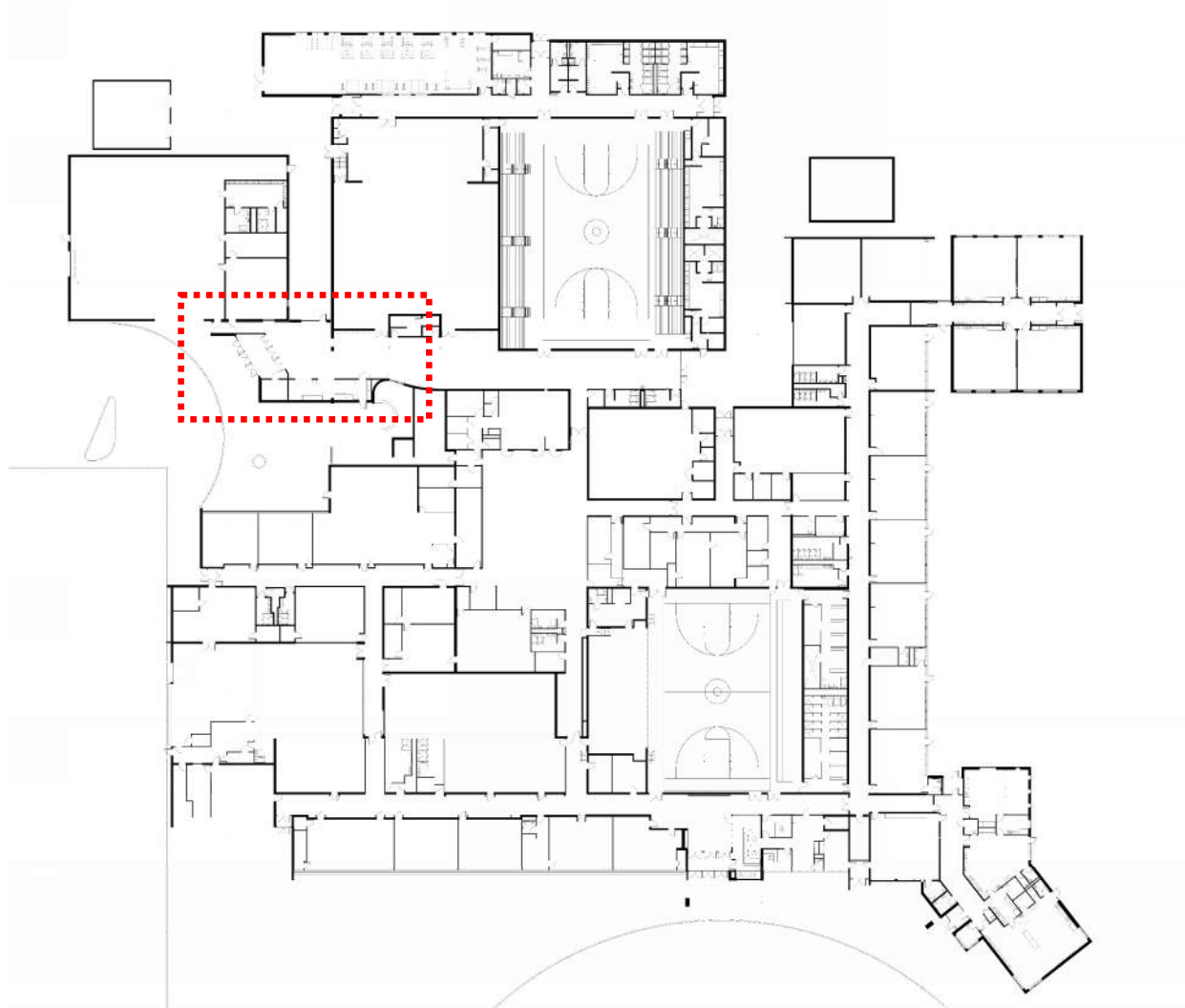
CLASSROOM ADDITION

 CLASSROOM ADDITION

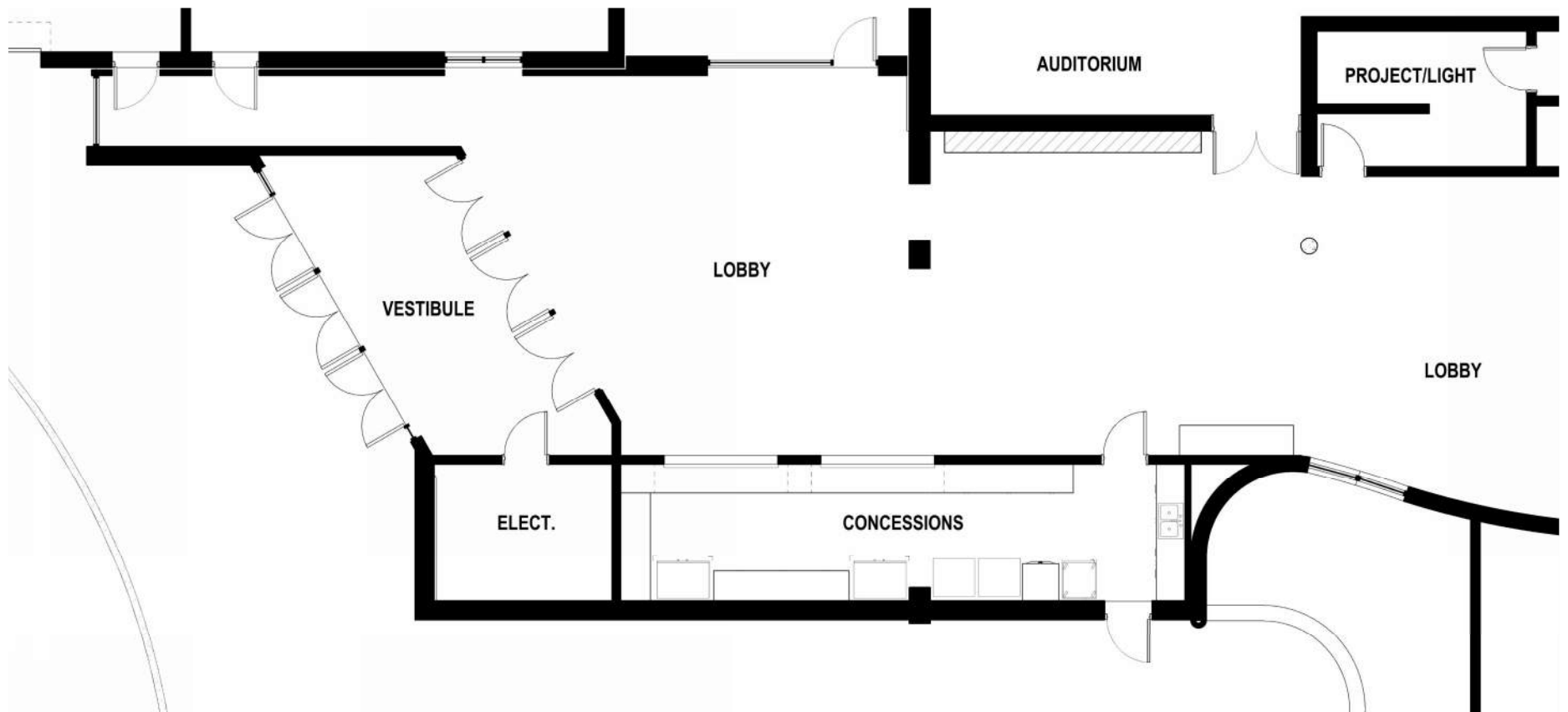




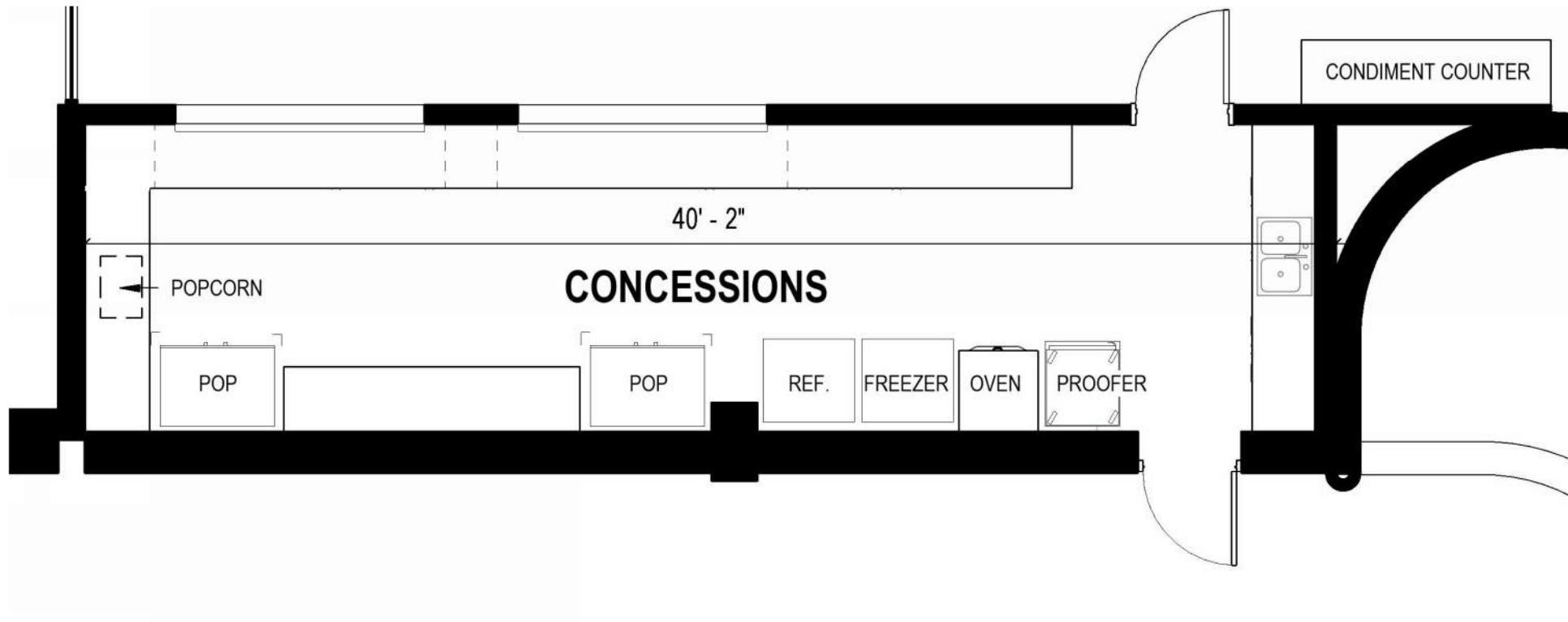
CLASSROOM ELEVATION



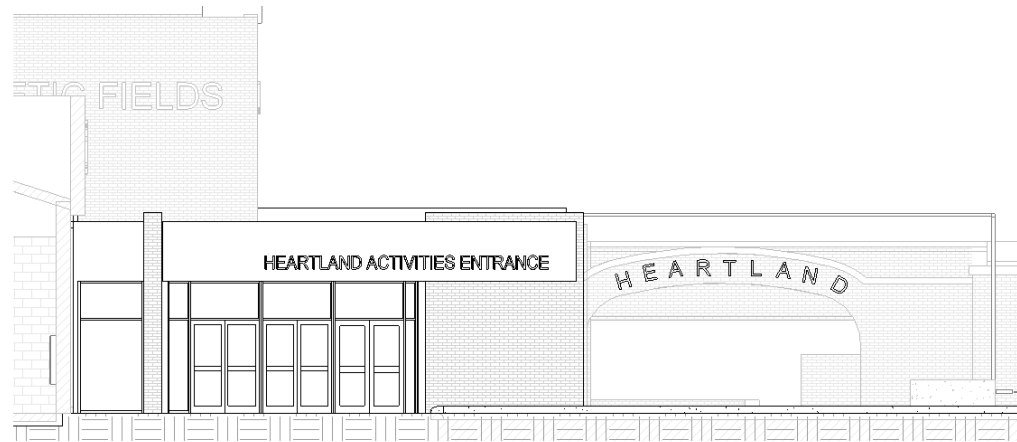
ACTIVITIES ENTRANCE



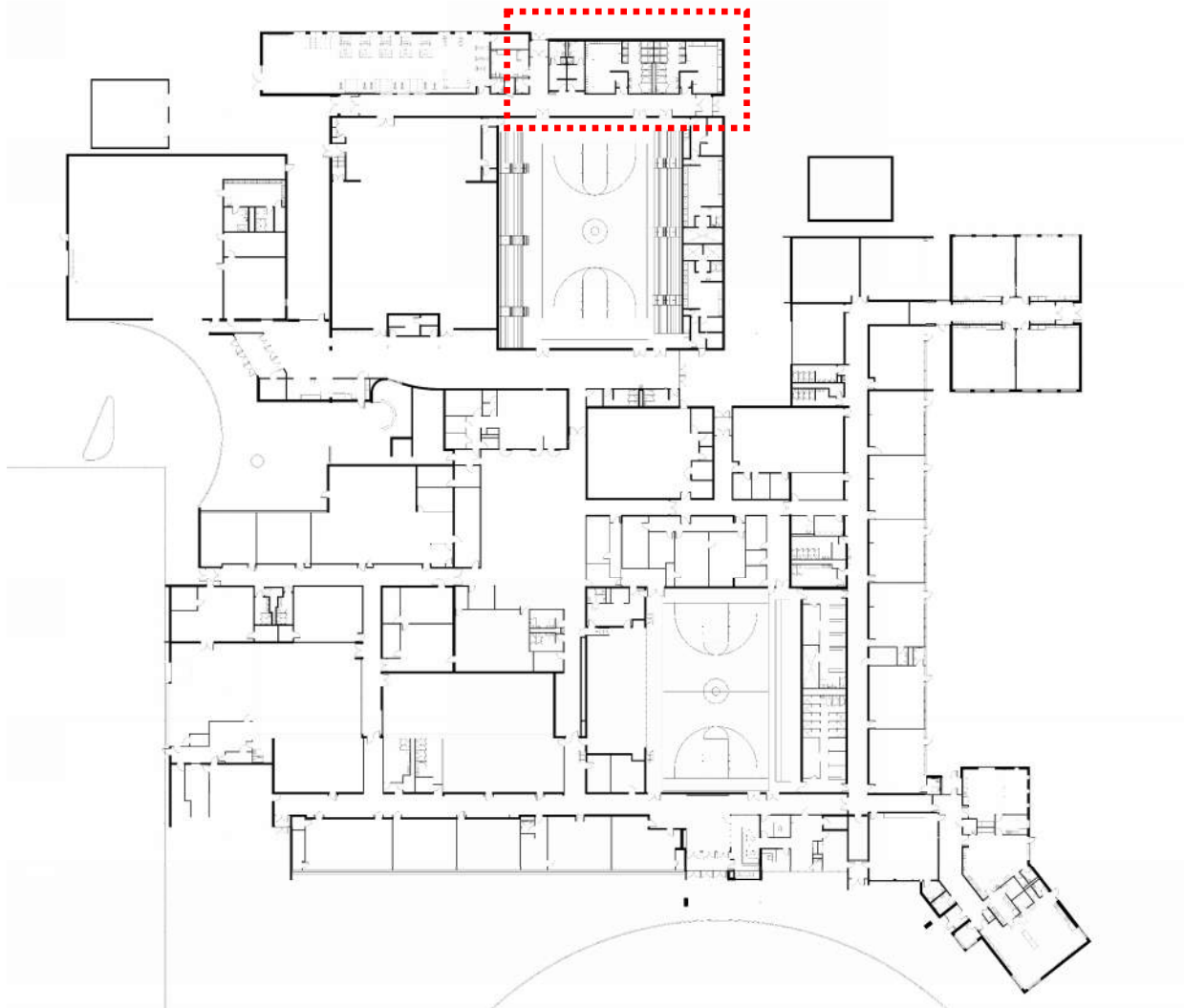
ACTIVITIES ENTRANCE



CONCESSIONS PLAN



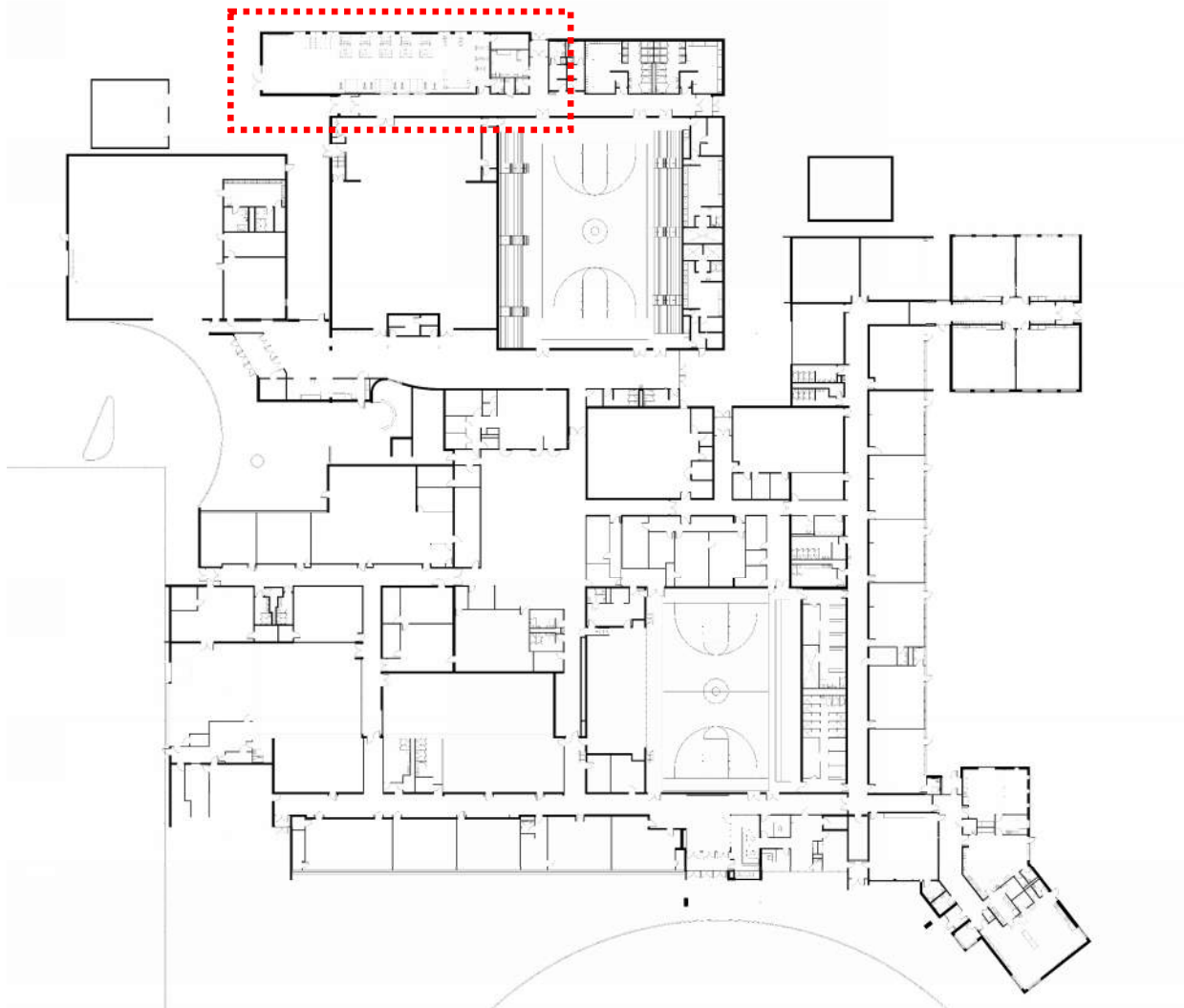
ACTIVITES ENTRANCE



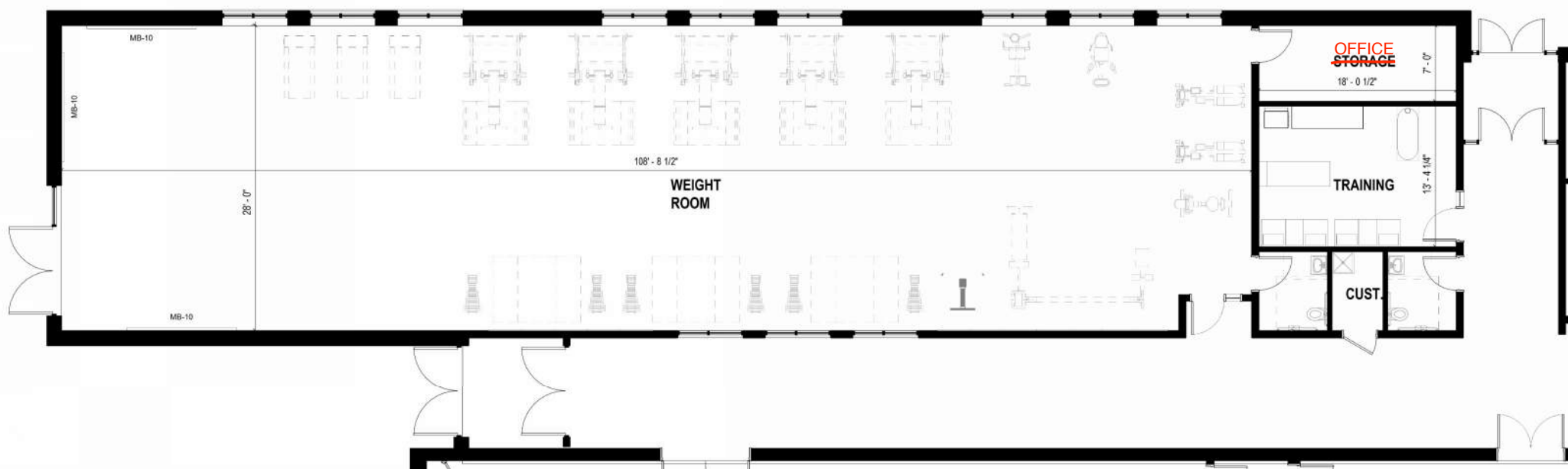
LOCKER ROOM PLAN



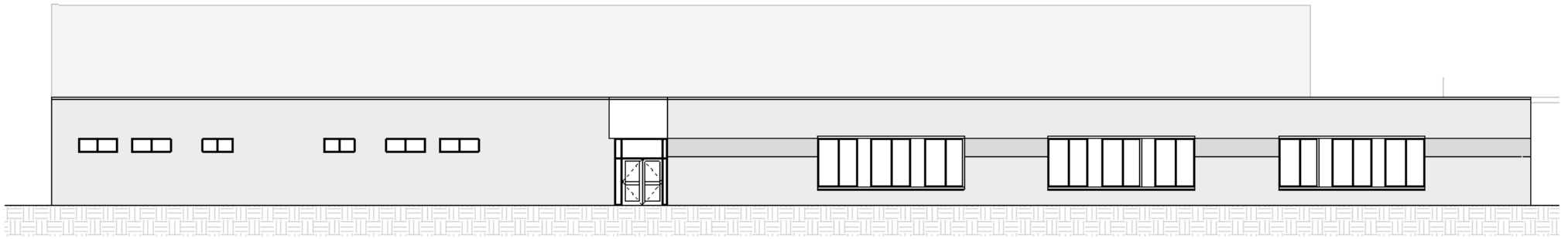
LOCKER ROOM PLAN



WEIGHT ROOM PLAN



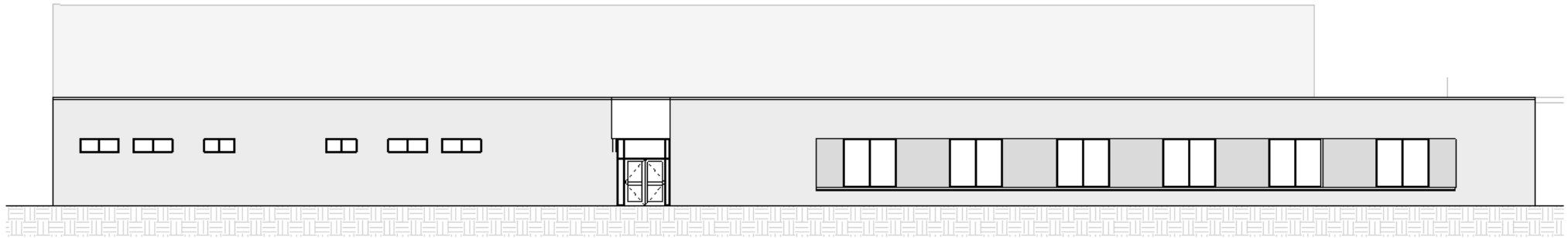
WEIGHT ROOM PLAN



ATHLETICS ELEVATION – OPTION 1



ATHLETICS ELEVATION – OPTION 1



ATHLETICS ELEVATION – OPTION 2



ATHLETICS ELEVATION – OPTION 2

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HEARTLAND COMMUNITY SCHOOLS

Safe Return to School Plan

Approved August 9, 2021

Revised March 14, 2022

Re-Authorized October 10, 2022



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Modifying Facilities to Allow for Physical Distancing -----	4
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General Information

(Pursuant to the Federal American Rescue Plan)

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021, Public Law. The ARP Act includes nearly \$122 billion for the Elementary and Secondary School Emergency Relief (ESSER III) Fund that allows state and local education agencies (LEAs) to take additional steps for continued safe in-person instruction and to address unfinished teaching and learning to mitigate the COVID-19 pandemic. The ARP Act requires each school district that receives ARP ESSER funds to develop and make publicly available on the school district's website, no later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction, and continuity of services for all schools (Safe Return Plan). The ARP Act further requires that the district seek public comment on the Safe Return Plan and take those comments into account in finalization of the Safe Return Plan. A school district must periodically, but no less frequently than every six months through September 30, 2023, review and, as appropriate, revise its Safe Return Plan.

Please Note: The district plans to operate in a traditional learning environment during the 2022-2023 school year unless there is a state or federal mandate that requires school districts to implement the protocols listed below. If a widespread COVID-19 outbreak were to occur amongst students and/or staff, the administration and school board would look to implement some or all of the safety protocols listed below for a short timeframe (1 to 10 consecutive days that school is in session).

Wearing of Masks

Masks may become required if there is a state or federal mandate that requires school districts to implement Universal & Correct Wearing of Masks, if there is a COVID outbreak amongst our student/staff population, or if a student has been exposed to COVID. If a COVID outbreak were to occur, the administration and school board would also look to implement some or all of the safety protocols listed below, including closure for a short timeframe (1 to 10 consecutive days that school is in session). If a student has been known to be exposed to COVID, the student will be subject to protocols as identified by the CDC, the state of Nebraska and/or the local health district, which may include the wearing of a mask and monitoring symptoms for a specific number of days.

Modifying Facilities to Allow for Physical Distancing

All students and staff may need to follow social distancing guidelines whenever possible.

Cleaning & Maintaining Healthy Facilities (Including Improving Ventilation)

The following essential actions will be taken to ensure that the facilities are safe for students and staff to inhabit. The district will:

- Change air filters regularly.
- Post signage about frequent hand washing, cough etiquette, and nose blowing. Signage will be widely posted, disseminated, and encouraged through various methods of communication.
- Follow guidance from the CDC when performing all cleaning related duties.

Contact Tracing (Isolation & Quarantine)

The district will follow the contact tracing (Isolation & Quarantine) guidelines from the CDC, Public Health Solutions, and the state of Nebraska during the 2022-2023 school year.

Diagnostic

Students that are ill are asked to stay at home until they are well. Any student with a fever of 100.4°F or higher (or if the student is displaying other signs of illness) will need to stay home for up to 24 hours.

Efforts to Provide Vaccinations to School Communities

The administration will work with Four Corners Public Health Department (our local health district) to inform patrons about local vaccination clinics in our region and will coordinate with Four Corners Public Health Department in an effort make reasonably available the use of Heartland facilities to provide vaccinations to the extent that such efforts do not materially impact operations or safety.

Accommodations for Children with Disabilities

Students qualifying for extra support through an IEP or through a 504 plan will continue to receive services and support according to their plans throughout the 2022-2023 school year. Accommodations, modifications, and related services will be provided as outlined in a student's plan during in-person learning.

Continuity of Services

The district has invested in technology for all PK-12 students and provided our teachers with remote learning trainings to ensure continuity of instruction will still occur should in-person learning not be possible due to a COVID-19 outbreak. In addition, students will continue to be provided accommodations as stated in their IEP or 504 plans during remote learning. Parent input will be sought to develop a plan for the provision of remote IEP services and student progress will be reviewed by the student's team when in-person learning resumes.

In the event of a COVID-19 outbreak, regular communication, using all available modalities, with students will be required of administrators and teachers to ensure the safety, academic engagement, and wellness of students. If in-person instruction is not possible, breakfast and lunch may be provided to students through a USDA approved system. School counselors and mental health support staff will be available online by appointment for any students or staff in need of assistance.

Closures

It is possible that there may yet be some unforeseen circumstances that are encountered this school year concerning the COVID-19 pandemic, but the district's plan is to operate in a more traditional learning environment during the 2022-2023 school year. Closures longer than a few days in line with guidelines stated above will be at the discretion of the Governor, the Nebraska Department of Education, local health officials, or by action of the school board.

**Minutes for
Heartland Community Schools
Board of Education Regular Meeting**

Monday, September 12, 2022 8:00 PM
Conference Room
1501 Front St
Henderson, NE 68371-8929

Advance notice of the meeting was published in the September 8, 2022 edition of *The Heartland News*.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Kent Allen: Present

Mr. Gary Braun: Present

Lacey Gloystein: Present

Tyler Newton: Present

Tammy Ott: Present

Mr. Steve Stebbing: Present

Kent Allen to arrive a little later than roll call.

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice of the Meeting

1.3. Roll Call

2. Public Comments on Agenda Items - Nebraska Revised Statute 84-1412 requires members of the public desiring to address the board during the public comment period to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to provide to the superintendent at the beginning of this public comment period for the purposes of efficiently providing this information.

3. Reports

3.1. Superintendent's Report

Superintendent Jeremy Klein presented the Superintendent's Report.

3.2. Principals' Reports

Mrs. Reinke presented the Principals Report for Heartland Community Elementary School.

Mr. Carr in absentia.

4. Discussion Items

4.1. Building Committee Report

Mr. Klein presented the Building Committee report.

4.2. Final 22-23 Budget & Tax Request Review

Mr. Klein presented final 22-23 budget & tax review for BOE.

4.3. Setting Date & Time For Special September Meeting For Adopting Budget & Tax Request Resolution

Mr. Klein presented the setting date & time for special September meeting for adopting budget and tax request resolution.

5. Action Items

5.1. Approve Superintendent Evaluation Framework

Motion to approve Superintendent Evaluation. Passed with a motion by Tyler Newton and a second by Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

5.2. Recognize Heartland Education Association As 24-25 Bargaining Agent

"The Board recognize the Heartland Education Association as the exclusive bargaining agent for certificated staff subject to the provisions of the Heartland Community Schools 'negotiated agreement' for the 2024-2025 contract year." Passed with a motion by Mr. Kent Allen and a second by Tyler Newton.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

6. Future Agenda Items

6.1. Routine Post-Search Followup Discussion With NRCSA Search Personnel

7. Consent Agenda

Motion to approve the consent agenda Passed with a motion by Tyler Newton and a second by Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

7.1. Approval of Minutes

7.1.1. Regular Board Meeting: Monday, August 8, 2022

7.1.2. Special Board Meeting: Monday, August 29, 2022

7.2. Approval of Treasurer's Report

7.3. Approval of Claims

7.4. Financial Reports

7.5. Out of State Travel Requests - approve out of state travel for 8 FFA students and 1 sponsor from October 25th to October 29th to attend FFA National Convention in Indianapolis.

8. Public Comments on Topics Not on the Agenda - Nebraska Revised Statute 84-1412 requires members of the public desiring to address the board during the public comment period to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to provide to the superintendent at the beginning of this public comment period for the purposes of efficiently providing this information.

9. Adjournment

The next scheduled meeting to be held on September 28, 2022 at 8 PM.

Motion to adjourn the meeting at 9:37 pm. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

Board President

Board Secretary

**Minutes for
Heartland Community Schools
Budget Adoption Hearing**

Wednesday, September 28, 2022 8:00 PM
Conference Room
1501 Front St
Henderson, NE 68371-8929

Advance notice of the hearing was published in the September 22, 2022 edition of *The Heartland News*.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Kent Allen:	Present
Mr. Gary Braun:	Present
Lacey Gloystein:	Present
Tyler Newton:	Present
Tammy Ott:	Absent
Mr. Steve Stebbing:	Present

1. Opening Of Hearing

1.1. Declaration To Open Hearing

The hearing was declared to be open at 8:02 PM.

1.2. Public Notice Of The Hearing

1.3. Recognition Of Open Meetings Act Posting

1.4. Roll Call

2. Hearing of public input related to support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2022-2023 budget and to consider amendments relative thereto.

Nebraska Revised Statute 84-1412 requires members of the public desiring to address the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

No comment was offered by members of the public.

3. Declaration To Close Hearing

The hearing was declared to be closed at 8:04 PM

Board President

Board Secretary

**Minutes for
Heartland Community Schools
Tax Request Hearing - to immediately follow the 8 PM Budget Hearing.**

Wednesday, September 28, 2022 8:00 PM
Conference Room
1501 Front St
Henderson, NE 68371-8929

Advance notice of the hearing was published in the September 22, 2022 edition of *The Henderson News*.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Lacey Gloystein: Present
Tyler Newton: Present
Tammy Ott: Absent
Mr. Steve Stebbing: Present

1. Opening Of Hearing

1.1. Declaration To Open Hearing

The hearing was declared to be open at 8:05 PM.

1.2. Public Notice Of The Hearing

1.3. Recognition Of Open Meetings Act Posting

1.4. Roll Call

2. Hearing of public input related to support, opposition, criticism, suggestions, or observations of taxpayers relating to setting the 2022-2023, final tax request.

Nebraska Revised Statute 84-1412 requires members of the public desiring to address the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

Superintendent, Jeremy Klein, reviewed and presented the published tax request.

No comment was offered by members of the public following the presentation.

3. Declaration To Close Hearing

The hearing was declared to be closed at 8:16 PM.

Board President

Board Secretary

**Minutes for
Heartland Community Schools
Board of Education Special Meeting to immediately follow the Tax Request
Hearing.**

Wednesday, September 28, 2022 8:00 PM
Conference Room
1501 Front St
Henderson, NE 68371-8929

Advance notice of the meeting was published in the September 22, 2022 edition of *The Henderson News*.

MISSION STATEMENT:

Heartland Community School strives to provide challenging educational opportunities for ALL students to reach their highest level of excellence.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Lacey Gloystein: Present
Tyler Newton: Present
Tammy Ott: Absent
Mr. Steve Stebbing: Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice Of The Meeting

1.3. Recognition Of Open Meetings Act Posting

1.4. Roll Call

Motion to excuse the absence of Tammy Ott. Passed with a motion by Tyler Newton and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Mr. Steve Stebbing: Yea

2. Action Items

2.1. Adopt Budget For The 2022-2023 Fiscal Year

Adopt the annual budget for the 2022-2023 fiscal year as published and presented. Passed with a motion by Mr. Kent Allen and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Mr. Steve Stebbing: Yea

2.2. Adopt Resolution To Set The Final Tax Request For The 2022-2023 Fiscal Year

Adopt the resolution setting the final tax request for the 2022-2023 fiscal year as presented. Passed with a motion by Mr. Steve Stebbing and a second by Lacey Gloystein.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Mr. Steve Stebbing: Yea

3. Adjournment

The next scheduled meeting to be held on Monday, October 10, 2022 at 8 PM.

Motion to adjourn the meeting at 8:19 pm. Passed with a motion by Tyler Newton and a second by Mr. Steve Stebbing.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Mr. Steve Stebbing: Yea

Board President

Board Secretary

HEARTLAND COMMUNITY SCHOOLS-HENDERSON/BRADSHAW

General Fund Treasurer's Statement for

Month Ending September 30, 2022

	CHECKING	SAVINGS	TOTAL
Balance September 1, 2022	\$222,800.24	\$2,977,213.56	\$3,200,013.80
Receipts:			
York/Fillmore/Hamilton Co Taxes	\$904,642.99		\$904,642.99
State of Nebraska:			
- SPED Reimbursement			\$0.00
- TEEOSA	\$6,640.00		\$6,640.00
- Medicaid Reimbursement			\$0.00
- Apportionment			\$0.00
- IDEA Base & Preschool			\$0.00
- Title IV			\$0.00
			\$0.00
Other:			
- Interest	\$159.44	\$2,691.73	\$2,851.17
- Preschool Tuition	\$3,347.50		\$3,347.50
- Rental of Facilities			\$0.00
- GEERS Reimbursement	\$2,828.00		\$2,828.00
-			\$0.00
-			\$0.00
			\$0.00
			\$0.00
Subtotal:	\$917,617.93	\$2,691.73	\$920,309.66
Transfer to MMA			
Total Funds Available:	\$1,140,418.17	\$2,979,905.29	\$4,120,323.46
Less Disbursements	\$599,076.74		\$599,076.74
Balance September 30, 2022	\$541,341.43	\$2,979,905.29	\$3,521,246.72

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1 Fund: 01	GENERAL FUND	
30090	AGTAC SERVICES	JANITORIAL SERVICES	7,745.24
30091	AMAZON CAPITAL SERVICES	SUPPLIES	2,123.86
30092	APPLE, INC	COMPUTER SUPPLIES	29.00
30093	AURORA NEWS-REGISTER	SUBSCRIPTION	34.30
30094	BLACK HILLS ENERGY	NATURAL GAS	566.73
30095	BURTON ENTERPRISES	TRASH REMOVAL	190.00
30096	CENTRAL NEBRASKA REHABILITATION SERVICES	SERVICES	6,554.97
30097	CENTRAL VALLEY AG	SERVICES	7,289.06
30098	CHEMSEARCH	SUPPLIES	833.40
30099	CITY OF HENDERSON	WATER/SEWER	540.00
30100	COGNIA INC	ACCREDITATION FEES	1,200.00
30101	COLDESI INC	SUPPLIES	10,621.00
30102	CRITEL ENTERPRISES, LLC	SERVICES	4,717.64
30103	DAS STATE ACCT-CENTRAL FINANCE	STATE REPORTING	476.26
30104	DIODE TECHNOLOGIES	SERVICES	48.75
30105	EAKES OFFICE SOLUTIONS	SUPPLIES	1,185.74
30106	ESSENTIAL SCREENS	DRUG SCREENING	446.50
30107	ESU 6	SERVICES	512.50
30108	FES	SERVICES	900.00
30109	FILLMORE COUNTY HOSPITAL	SERVICES	5,916.67
30110	FRIESEN AUTO	SERVICES	111.97
30111	GRAINGER	SUPPLIES	79.06
30112	HEARTLAND ACTIVITY FUND	FUND TRANSFER	200.00
30113	HENDERSON FOOD MART	SUPPLIES	392.78
30114	HENDERSON MEAT PROCESSOR	SUPPLIES	98.14
30115	HENDERSON MOTORS	SERVICES	207.64
30116	HOMETOWN LEASING	COPY MACHINE LEASE	1,301.28
30117	HOUGHTON MIFFLIN HARCOURT	SUPPLIES	430.85
30118	J.W. PEPPER & SON	SUPPLIES	306.37
30119	KROEKER GRAIN & LUMBER	SUPPLIES	160.45
30120	LINCOLN JOURNAL STAR	ADVERTISING	645.00
30121	LP HVAC LLC	SERVICES	547.10
30122	MAINSTAY COMMUNICATIONS	TELEPHONE	354.29
30123	MATHESON TRI GAS INC	SUPPLIES	347.40
30124	MCI	TELEPHONE	73.54
30125	MENARDS	SUPPLIES	435.80
30126	MENARDS	SUPPLIES	344.05
30127	NAMI QUIZ BOWL	REGISTRATION	100.00
30128	NASB	REGISTRATION	539.00
30129	NICK'S FARM STORE	SUPPLIES	926.51
30130	PAPER TIGER SHREDDING	SERVICES	55.00
30131	PAYFLEX	CAFETERIA 125 PLAN	1,711.66
30132	PERENNIAL PUBLIC POWER DISTRICT	ELECTRICITY	6,692.71
2092	PIZZA HUT	PIZZA	174.08
30133	QUILL	SUPPLIES	221.90

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
30135	SCARECROW PUMPKIN PATCH	SERVICES	203.00
30136	SERVICE PRESS	SERVICES	158.22
30137	SUPREME SCHOOL SUPPLY	SUPPLIES	30.67
30138	TIME MANAGEMENT SYSTEMS	SERVICES	124.00
30139	TRANSPORTATION ACCESSORIES CO	SUPPLIES	176.06
30140	TRI COUNTY AUTO	SERVICES	365.11
30141	U.S. BANK	SUPPLIES	2,496.75
2093	UNITED STATES POSTAL SERVICE	NEWSLETTER	168.21
30142	VERIZON WIRELESS	TELEPHONE	168.70
30143	VOSS LIGHTING	SUPPLIES	790.00
30144	WENGER CORPORATION	SUPPLIES	2,888.64
30145	YORK ACE HARDWARE	SUPPLIES	223.67
30146	YORK ELEMENTARY SCHOOL	TRAINING	210.00
Fund Total:			76,391.23
Checking Account Total:			76,391.23

Checking

2

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
1100	EGAN SUPPLY	SUPPLIES	5,828.00
1101	KROEKER GRAIN & LUMBER	SUPPLIES	2,586.00
Fund Total:			8,414.00
Checking Account Total:			8,414.00

Checking

6

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
4168	AMAZON CAPITAL SERVICES	SUPPLIES	135.49
4169	HENDERSON FOOD MART	SUPPLIES	76.57
4170	HILAND DAIRY	SUPPLIES	2,645.37
4171	OHRT, NORA	REIMBURSEMENT	167.40
4172	US FOODS	SUPPLIES	12,829.57
Fund Total:			15,854.40
Checking Account Total:			15,854.40

Checking

8

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
1053	CLARK & ENERSEN	SERVICES	50,375.40
1054	MIDSTATE ENGINEERING & TESTING, INC	TESTING	5,895.00
Fund Total:			56,270.40
Checking Account Total:			56,270.40

HEARTLAND COMMUNITY SCHOOLS

Fund Account Balances

	September 30, 2021	September 30, 2022
General Fund	\$4,033,849.44	\$3,521,246.72
Activity Fund	\$127,337.52	\$108,738.15
School Lunch Fund	\$56,082.65	\$163,888.13
Depreciation Fund	\$581,414.50	\$605,683.40
Unemployment Fund	\$2,998.05	\$3,000.58
Qualified Capital Purpose Fund	\$0.00	\$0.00
Special Building Fund	\$243,219.28	\$7,473,676.95

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2022 - 09/2022

Regular; Beginning Month 09/2022; Processing Month 09/2022; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	FOOTBALL	1,220.00	2,477.66	2,744.00	0.00	1,486.34
05 704 0102	VOLLEYBALL	(680.00)	1,588.57	2,007.00	0.00	(261.57)
05 704 0103	BOYS BASKETBALL	0.00	2,995.00	0.00	0.00	(2,995.00)
05 704 0104	GIRLS BASKETBALL	45.00	0.00	0.00	0.00	45.00
05 704 0105	TRACK	136.95	0.00	0.00	0.00	136.95
05 704 0107	GENERAL ATHLETICS	0.00	773.39	0.00	0.00	(773.39)
05 704 0110	JH FOOTBALL	0.00	360.00	0.00	0.00	(360.00)
05 704 0111	JH VOLLEYBALL	0.00	260.00	0.00	0.00	(260.00)
05 704 0112	JH BOYS BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0113	JH GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0114	JH TRACK	0.00	0.00	0.00	0.00	0.00
05 704 0116	SEASON PASS	900.00	0.00	3,260.00	0.00	4,160.00
05 704 0117	GIRLS GOLF	0.00	553.00	225.00	0.00	(328.00)
05 704 0118	BOYS GOLF	0.00	0.00	0.00	0.00	0.00
05 704 0119	DISTRICT ACCOUNT	0.00	0.00	0.00	0.00	0.00
05 704 0120	CONFERENCE ACCOUNT	0.00	0.00	0.00	0.00	0.00
05 704 0129	COACH - FB	1,646.35	0.00	0.00	0.00	1,646.35
05 704 0130	COACH - VB	1,139.87	456.00	299.00	0.00	982.87
05 704 0131	COACH - GIRLS BB	2,584.92	0.00	0.00	0.00	2,584.92
05 704 0132	COACH - BOYS BB	2,350.71	0.00	0.00	0.00	2,350.71
05 704 0133	COACH - JH BB	555.00	0.00	0.00	0.00	555.00
05 704 0135	COACH - GIRLS GOLF	361.80	(30.00)	0.00	0.00	391.80
05 704 0136	COACH - BOYS GOLF	1,094.93	0.00	522.90	0.00	1,617.83
05 704 0137	COACH - TRACK	2,112.37	0.00	0.00	0.00	2,112.37
05 704 0138	COACH - JH VB	512.99	0.00	0.00	0.00	512.99
05 704 0200	BAND UNIFORMS	433.68	0.00	0.00	0.00	433.68
05 704 0201	BAND	1,419.13	0.00	0.00	0.00	1,419.13
05 704 0202	CHORUS	1,589.50	0.00	0.00	0.00	1,589.50
05 704 0203	MARCHING SHOES	34.25	0.00	0.00	0.00	34.25
05 704 0204	VOCAL CLINIC	973.53	0.00	0.00	0.00	973.53
05 704 0206	MUSIC TRIP	2,017.34	0.00	422.63	0.00	2,439.97
05 704 0207	DISTRICT MUSIC	2,307.09	0.00	540.00	0.00	2,847.09
05 704 0301	ART	2,798.29	0.00	0.00	0.00	2,798.29
05 704 0302	MUSICAL	0.00	0.00	0.00	0.00	0.00
05 704 0304	ALL SCHOOL PLAY	5,200.73	0.00	616.88	0.00	5,817.61
05 704 0305	ONE ACT	223.54	606.00	0.00	0.00	(382.46)
05 704 0403	FBLA	3,426.56	363.34	65.00	0.00	3,128.22

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2022 - 09/2022

Regular; Beginning Month 09/2022; Processing Month 09/2022; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0404	IND TECH/AG PROJECTS	(301.00)	0.00	0.00	0.00	(301.00)
05 704 0405	FFA	3,896.46	32.99	0.00	0.00	3,863.47
05 704 0407	SCIENCE CLUB	1,229.12	0.00	0.00	0.00	1,229.12
05 704 0408	BIOLOGY/ENGLISH TRIP	367.20	0.00	0.00	0.00	367.20
05 704 0409	QUIZ BOWL/MATH CLUB	529.36	160.00	0.00	0.00	369.36
05 704 0410	COACH - JH ROBOTICS	511.73	0.00	0.00	0.00	511.73
05 704 0411	COACH - HS ROBOTICS	702.15	0.00	0.00	0.00	702.15
05 704 0450	JH ROBOTICS	247.33	0.00	0.00	0.00	247.33
05 704 0451	HS ROBOTICS	0.00	0.00	0.00	0.00	0.00
05 704 0500	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
05 704 0501	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
05 704 0502	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00
05 704 0503	CLASS OF 2023	2,337.73	0.00	0.00	0.00	2,337.73
05 704 0504	CLASS OF 2024	3,855.61	0.00	25.00	0.00	3,880.61
05 704 0505	CLASS OF 2025	3,176.60	0.00	0.00	0.00	3,176.60
05 704 0506	CLASS OF 2026	628.23	0.00	1,201.67	0.00	1,829.90
05 704 0507	CLASS OF 2027	0.00	0.00	0.00	0.00	0.00
05 704 0508	CLASS OF 2028	0.00	0.00	0.00	0.00	0.00
05 704 0509	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
05 704 0601	NATIONAL HONOR SOCIETY	832.86	0.00	0.00	0.00	832.86
05 704 0701	HCS CUSTOMS	(1,461.08)	1,332.09	67.00	0.00	(2,726.17)
05 704 0709	YEARBOOK	0.00	2,054.70	0.00	0.00	(2,054.70)
05 704 0801	STUDENT COUNCIL	1,345.13	325.21	0.00	0.00	1,019.92
05 704 0802	CONCESSIONS	(3,117.08)	6,051.96	5,691.27	0.00	(3,477.77)
05 704 0804	INTEREST ON ACT ACCT	3.44	0.00	3.92	0.00	7.36
05 704 0805	LOCKERS PROJECT	0.00	0.00	0.00	0.00	0.00
05 704 0806	ELEM STUDENT COUNCIL	1,580.47	0.00	0.00	0.00	1,580.47
05 704 0810	JH HOMEROOM	0.00	0.00	0.00	0.00	0.00
05 704 0913	REVOLVING - SECONDARY	750.00	0.00	324.00	0.00	1,074.00
05 704 0914	REVOLVING - ELEMENTARY	0.00	0.00	0.00	0.00	0.00
05 704 0915	STUDENT SUPPLIES	250.00	0.00	0.00	0.00	250.00
05 704 0918	JOHN BAYLOR TEST PREP	2,200.00	0.00	0.00	0.00	2,200.00
05 704 0924	OTT SCHOLARSHIP	29,189.44	0.00	13.20	0.00	29,202.64
05 704 0930	MONSANTO/BAYER GRANT	0.00	0.00	0.00	0.00	0.00
05 704 0936	FIELD TRIP GRANT	4,273.89	0.00	0.00	0.00	4,273.89
05 704 0937	CIRCLE OF FRIENDS AUTISM GRANT	828.84	0.00	0.00	0.00	828.84
05 704 0938	IF KIDS COULD CURE GRANT	5,783.63	0.00	0.00	0.00	5,783.63

Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2022 - 09/2022

Regular; Beginning Month 09/2022; Processing Month 09/2022; Active Chart of Account Number True; Fund Number 05

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0939	GIRLS ON THE RUN	657.75	0.00	0.00	0.00	657.75
05 704 0940	HUSKIE BEEF	0.00	0.00	0.00	0.00	0.00
05 704 0950	COMPUTER DEPOSITS	13,856.54	0.00	0.00	0.00	13,856.54
05 704 0951	STAFF LOUNGE ACCOUNT	1,257.76	0.00	0.00	0.00	1,257.76
05 704 0952	EHA ELEVATE PROGRAM	1,975.62	722.67	0.00	0.00	1,252.95
Fund Total: 05		<u>111,792.26</u>	<u>21,082.58</u>	<u>18,028.47</u>	<u>0.00</u>	<u>108,738.15</u>

Expenditure Summary

Regular; Processing Month 09/2022; Fund Number 01

User ID: CJG

Function Number	Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget	
Expenditure						
01	GENERAL FUND					
1100	REGULAR INSTRUCTION	0.00	185,751.96	185,751.96	(185,751.96)	0.00
1200	SPED - SA	0.00	48,593.63	48,593.63	(48,593.63)	0.00
1291	SPED - 3-5	0.00	12,216.53	12,216.53	(12,216.53)	0.00
1292	SPED - 0-2	0.00	928.81	928.81	(928.81)	0.00
2120	GUIDANCE SERVICES	0.00	4,847.69	4,847.69	(4,847.69)	0.00
2140	PSYCHOLOGICAL SVCS - GEN ED	0.00	784.00	784.00	(784.00)	0.00
2141	PSYCHOLOGICAL SVCS - SPED SA	0.00	5,132.67	5,132.67	(5,132.67)	0.00
2151	SPEECH PATH & AUDIOLOGY SVCS - SPED SA	0.00	9,913.15	9,913.15	(9,913.15)	0.00
2153	SPEECH PATH & AUDIOLOGY SVCS - SPED 0-2	0.00	0.00	0.00	0.00	0.00
2161	OCCUPATIONAL THERAPY SVCS - SPED SA	0.00	0.00	0.00	0.00	0.00
2162	OCCUPATIONAL THERAPY SVCS - SPED 3-5	0.00	0.00	0.00	0.00	0.00
2171	PHYSICAL THERAPY SVCS - SPED SA	0.00	0.00	0.00	0.00	0.00
2172	PHYSICAL THERAPY SVCS - SPED 3-5	0.00	0.00	0.00	0.00	0.00
2173	PHYSICAL THERAPY SVCS - SPED 0-2	0.00	0.00	0.00	0.00	0.00
2181	VISION SERVICES - SPED SA	0.00	101.82	101.82	(101.82)	0.00
2213	INSTRUCTIONAL STAFF TRAINING	0.00	214.04	214.04	(214.04)	0.00
2220	LIBRARY/MEDIA SERVICES	0.00	12,372.46	12,372.46	(12,372.46)	0.00
2230	INSTRUCTION-RELATED TECHNOLOGY	0.00	4,066.90	4,066.90	(4,066.90)	0.00
2310	BOARD OF EDUCATION	0.00	5,315.21	5,315.21	(5,315.21)	0.00
2320	EXECUTIVE ADMINISTRATION	0.00	30,749.02	30,749.02	(30,749.02)	0.00
2410	OFFICE OF THE PRINCIPAL	0.00	31,919.33	31,919.33	(31,919.33)	0.00
2490	SCHOOL ADMINISTRATION - OTHER	0.00	461.69	461.69	(461.69)	0.00
2510	FISCAL SERVICES	0.00	124.00	124.00	(124.00)	0.00
2560	PUBLIC INFORMATION SERVICES	0.00	2,334.88	2,334.88	(2,334.88)	0.00
2580	ADMINISTRATIVE TECHNOLOGY SERVICES	0.00	4,816.92	4,816.92	(4,816.92)	0.00
2610	OPERATION OF BUILDINGS	0.00	152,728.46	152,728.46	(152,728.46)	0.00
2710	VEHICLE OPERATION & PURCH - GEN ED	0.00	67,681.22	67,681.22	(67,681.22)	0.00
2712	VEHICLE OPERATION & PURCH - SPED SA	0.00	4,452.48	4,452.48	(4,452.48)	0.00
2713	VEHICLE OPERATION & PURCH - SPED 3-5	0.00	705.51	705.51	(705.51)	0.00
2730	VEHICLE SERVICING & MAINT - GEN ED	0.00	2,692.63	2,692.63	(2,692.63)	0.00
2732	VEHICLE SERVICING & MAINT - SPED SA	0.00	80.00	80.00	(80.00)	0.00
2733	VEHICLE SERVICING & MAINT - SPED 3-5	0.00	199.99	199.99	(199.99)	0.00
3535	HIGH ABILITY LEARNERS	0.00	280.00	280.00	(280.00)	0.00
6200	TITLE IA	0.00	6,952.00	6,952.00	(6,952.00)	0.00
6992	REAP	0.00	2,299.00	2,299.00	(2,299.00)	0.00
6998	ELE & SEC SCH EMERGENCY RELIEF (ESSERIII)	0.00	2,088.11	2,088.11	(2,088.11)	0.00
		0.00	600,804.11	600,804.11	(600,804.11)	0.00

Expenditure Summary

Regular; Processing Month 09/2022; Fund Number 06

User ID: CJG

Function Number		Revised Budget	Activity During Month	Activity to Date	Balance at EOM	% of Budget
Expenditure						
06		SCHOOL LUNCH/MILK FUND				
3100	FOOD SERVICES OPERATIONS	0.00	19,408.60	19,408.60	(19,408.60)	0.00
		0.00	19,408.60	19,408.60	(19,408.60)	0.00