

**Minutes for  
Heartland Community Schools  
Budget Hearing and Summary**

Monday, September 13, 2021 8:00 PM  
Conference Room  
1501 Front Street  
Henderson, NE 68371-8929

Hearing notice and budget information was published in the Henderson News on September 9, 2021.  
***MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.***

Mr. Kent Allen: Present  
Mr. Gary Braun: Present  
Lacey Gloystein: Present  
Tyler Newton: Present  
Tammy Ott: Present  
Mr. Steve Stebbing: Present

1. Preliminary Procedures

1.1. Call to Order

1.2. Public Notice of the Meeting

Notice of the hearing was published in the Henderson News on September 9, 2021.

1.3. Roll Call

2. Discussion Items

2.1. Community input and discussion regarding support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2021-22 budget.

2.2.

No input.

Motion to adjourn. Passed with a motion by Mr. Kent Allen and a second by Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Lacey Gloystein: Yea, Tyler Newton: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

3. Adjournment

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Board President

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Board Secretary

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 8:00 o'clock, P.M., at Heartland Community Schools - Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 4,968,108.00	\$ 5,197,448.00	\$ 6,687,219.00	\$ 400,000.00	\$ 2,971,580.00	\$ 4,157,211.00
Depreciation	\$ 156,638.00	\$ 137,669.00	\$ 581,343.00		\$ 581,343.00	
Employee Benefit	\$ -	\$ -	\$ 2,998.00	\$ -	\$ 2,998.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 121,539.00	\$ 133,403.00	\$ 250,000.00	\$ -	\$ 250,000.00	
School Nutrition	\$ 185,373.00	\$ 205,375.00	\$ 222,739.00	\$ -	\$ 222,739.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 87,964.00	\$ 203,128.00	\$ 291,979.00		\$ 228,979.00	\$ 63,636.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 5,519,622.00</b>	<b>\$ 5,877,023.00</b>	<b>\$ 8,036,278.00</b>	<b>\$ 400,000.00</b>	<b>\$ 4,257,639.00</b>	<b>\$ 4,220,847.00</b>