

**Minutes for  
Heartland Community Schools  
2019-2020 Budget Hearing**

Monday, September 9, 2019 8:00 PM  
Conference Room  
1501 Front Street  
Henderson, NE 68371-8929

***MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.***

Mr. Kent Allen: Present  
Mr. Gary Braun: Present  
Mr. Paul Brune: Present  
Mr. Glen Ott: Present  
Mrs. Tammy Ott: Present  
Mr. Steve Stebbing: Present

1. Preliminary Procedures

Mr. Best presented the budget document for the 2019-2020 school year.

1. Call to Order

2. Public Notice of the Meeting

Notice of the hearing was published in the Henderson News on September 5, 2019.

3. Roll Call

2. Discussion Items

1. Community input and discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2019-2020 budget.

3. Adjournment

4. Motion to adjourn. Passed with a motion by Mr. Paul Brune and a second by Mr. Steve Stebbing.

5. Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Mrs. Tammy Ott: Yea, Mr. Steve Stebbing: Yea

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Board President

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Board Secretary

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 8:00 o'clock, PM, at Heartland Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 5,025,740.00	\$ 4,843,106.00	\$ 6,379,022.00	\$ 400,000.00	\$ 2,948,508.00	\$ 3,869,206.00
Depreciation	\$ 256,666.00	\$ 381,058.00	\$ 856,431.00		\$ 856,431.00	
Employee Benefit	\$ -	\$ -	\$ 2,992.00	\$ -	\$ 2,992.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 183,047.00	\$ 175,550.00	\$ 250,000.00	\$ -	\$ 250,000.00	
School Nutrition	\$ 165,176.00	\$ 168,106.00	\$ 185,332.00	\$ -	\$ 185,332.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 65,336.00	\$ 3,000.00	\$ 454,584.00		\$ 391,584.00	\$ 63,636.00
Qualified Capital Purpose Undertaking	\$ -	\$ 62,462.00	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 5,695,965.00</b>	<b>\$ 5,633,282.00</b>	<b>\$ 8,148,361.00</b>	<b>\$ 400,000.00</b>	<b>\$ 4,654,847.00</b>	<b>\$ 3,932,842.00</b>