

**Minutes for
Heartland Community Schools
2021 Budget Hearing and Budget Summary**

Monday, September 14, 2020 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glen Ott: Present
Tammy Ott: Present
Mr. Steve Stebbing: Present

1. Preliminary Procedures

1. Call to Order

2. Public Notice of the Meeting

Notice of the hearing was published in the Henderson News on September 10, 2020.

3. Roll Call

2. Discussion Items

1. Community input and discussion regarding support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2020-21 budget.

Mr. Best presented the budget for the 2020-2021 school year.

Motion to adjourn the budget hearing. Passed with a motion by Mr. Paul Brune and a second by Tammy Ott.

Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glen Ott: Yea, Tammy Ott: Yea, Mr. Steve Stebbing: Yea

3. Adjournment

Board President

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 8:00 o'clock, P.M., at Heartland Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 4,843,265.00	\$ 4,944,888.00	\$ 6,586,526.00	\$ 300,000.00	\$ 2,968,128.00	\$ 3,957,978.00
Depreciation	\$ 365,396.00	\$ 156,638.00	\$ 717,897.00		\$ 717,897.00	
Employee Benefit	\$ -	\$ -	\$ 2,992.00	\$ -	\$ 2,992.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 136,590.00	\$ 148,150.00	\$ 250,000.00	\$ -	\$ 250,000.00	
School Nutrition	\$ 168,034.00	\$ 185,229.00	\$ 208,343.00	\$ -	\$ 208,343.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 3,000.00	\$ 87,964.00	\$ 430,738.00		\$ 367,738.00	\$ 63,636.00
Qualified Capital Purpose Undertaking	\$ 62,462.00	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,598,747.00	\$ 5,522,869.00	\$ 8,216,496.00	\$ 300,000.00	\$ 4,535,098.00	\$ 4,021,614.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,021,614.00	\$ 4,021,614.00