

**Minutes for
Heartland Community Schools
2013-14 Budget Hearing**

Monday, September 9, 2013 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glenn Larson: Present
Mr. Boyd Stuhr: Present
Mrs. Debra Wilhelm: Present

1. Preliminary Procedures

1. Call to Order

Declare meeting to be open, legal, and properly advertised with all members having been informed of the nature of the meeting and having received related information. Announce the Open Meetings Act as posted in the front of the conference room.

2. Public Notice of the Meeting

The meeting was published in the Henderson News on ***

3. Roll Call

2. Discussion Items

1. Community input and discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2013-14 budget.

3. Adjournment

The next scheduled meeting to be held on October 14 at 8:00 p.m.

4. Motion to adjourn the meeting Passed with a motion by Mr. Boyd Stuhr and a second by Mr. Gary Braun.

5. Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glenn Larson: Yea, Mr. Boyd Stuhr: Yea, Mrs. Debra Wilhelm: Yea

Board President

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2013 at 8:00 o'clock, PM, at Heartland Schools Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Brad Best

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
General	\$ 4,700,128.00	\$ 5,932,607.00	\$ 6,330,342.00	\$ 410,499.00	\$ 2,396,108.00	\$ 43,886.15	\$ 4,388,619.15
Depreciation	\$ -	\$ 388,695.00	\$ 872,628.00		\$ 872,628.00		
Employee Benefit	\$ -	\$ -	\$ 2,961.00	\$ -	\$ 2,961.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 214,403.00	\$ 184,000.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Lunch	\$ 145,628.00	\$ 145,523.00	\$ 157,450.00	\$ -	\$ 157,450.00		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ -	\$ 400,010.00		\$ 245,994.00	\$ 1,555.72	\$ 155,571.72
Qualified Capital Purpose Undertaking	\$ 121,843.00	\$ 90,328.00	\$ 198,442.00	\$ -	\$ 56,060.00	\$ 1,438.20	\$ 143,820.20
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,182,002.00	\$ 6,741,153.00	\$ 8,231,833.00	\$ 410,499.00	\$ 4,001,201.00	\$ 46,880.07	\$ 4,688,011.07

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,688,011.07