

**Minutes for
Heartland Community Schools
2018-2019 Budget Hearing**

Monday, September 10, 2018 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen:	Present
Mr. Gary Braun:	Present
Mr. Paul Brune:	Present
Mr. Glenn Larson:	Present
Mr. Glen Ott:	Present
Mr. Boyd Stuhr:	Present

1. Preliminary Procedures

The meeting was open to community discussion. Mr. Best presented the budget for the 2018-1019 school year. The meeting was declared closed at 8:05 p.m.

1. Call to Order

2. Public Notice of the Meeting

3. Roll Call

2. Discussion Items

1. Community input and discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2018-19 budget.

3. Adjournment

The next scheduled meeting to be held on

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2018 at 8:00 o'clock, P.M., at Heartland Community Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2016-2017	2017-2018	2018-2019				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 4,771,273.00	\$ 5,025,383.00	\$ 6,254,098.00	\$ 500,000.00	\$ 2,997,128.00	\$ 37,949.15	\$ 3,794,919.15
Depreciation	\$ 311,136.00	\$ 256,666.00	\$ 1,231,435.00		\$ 1,231,435.00		
Employee Benefit	\$ -	\$ -	\$ 2,982.00	\$ -	\$ 2,982.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 202,774.00	\$ 182,827.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Nutrition	\$ 152,970.00	\$ 165,217.00	\$ 179,700.00	\$ -	\$ 179,700.00		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ 65,336.00	\$ 394,237.00		\$ 331,237.00	\$ 636.36	\$ 63,636.36
Qualified Capital Purpose Undertaking	\$ 304,585.00	\$ -	\$ 62,490.00	\$ -	\$ 62,490.00	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,762,738.00	\$ 5,715,429.00	\$ 8,394,942.00	\$ 500,000.00	\$ 5,074,972.00	\$ 38,585.51	\$ 3,858,555.51

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,858,555.51