

**Minutes for
Heartland Community Schools
2017-18 Budget Hearing**

Monday, September 11, 2017 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glenn Larson: Present
Mr. Glen Ott: Present
Mr. Boyd Stuhr: Present

1. Preliminary Procedures

1. Call to Order

Declare meeting to be open, legal, and properly advertised with all members having been informed of the nature of the meeting and having received related information. Announce the Open Meetings Act as posted in the front of the conference room.

2. Public Notice of the Meeting

3. The meeting was published in the Henderson News on September 7, 2017.

4.

5. Roll Call

2. Discussion Items

3. Mr. Best presented the budget summary for the 2017-2018 school year.

4.

1. Community input and discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2017-18 budget.

5. Adjournment

The next scheduled meeting to be held on

6. Motion to adjourn Passed with a motion by Mr. Boyd Stuhr and a second by Mr. Glenn Larson.

7. Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glenn Larson: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

Board President

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2017 at 8:00 o'clock, P.M., at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2015-2016	2016-2017	2017-2018				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 4,888,457.00	\$ 5,776,856.00	\$ 6,209,007.00	\$ 500,000.00	\$ 2,907,074.00	\$ 38,403.33	\$ 3,840,336.33
Depreciation	\$ 228,467.00	\$ 311,136.00	\$ 1,381,898.00		\$ 1,381,898.00		
Employee Benefit	\$ -	\$ -	\$ 2,972.00	\$ -	\$ 2,972.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 243,995.00	\$ 183,490.00	\$ 250,000.00	\$ -	\$ 250,000.00		
School Nutrition	\$ 144,071.00	\$ 152,970.00	\$ 175,349.00	\$ -	\$ 175,349.00		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 75,693.00	\$ -	\$ 394,867.00		\$ 331,867.00	\$ 636.36	\$ 63,636.36
Qualified Capital Purpose Undertaking	\$ 88,785.00	\$ 304,585.00	\$ 62,071.00	\$ -	\$ 62,071.00	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,689,468.00	\$ 6,749,037.00	\$ 8,496,164.00	\$ 500,000.00	\$ 5,131,231.00	\$ 39,039.69	\$ 3,903,972.69

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,903,972.69