

**Minutes for
Heartland Community Schools
2016-17 Budget Hearing**

Monday, September 12, 2016 8:00 PM
Conference Room
1501 Front Street
Henderson, NE 68371-8929

MISSION STATEMENT: Heartland Community Schools - Henderson/Bradshaw is dedicated to educating all students by providing challenging opportunities to learn according to individual needs.

Mr. Kent Allen: Present
Mr. Gary Braun: Present
Mr. Paul Brune: Present
Mr. Glenn Larson: Present
Mr. Glen Ott: Present
Mr. Boyd Stuhr: Present

1. Preliminary Procedures

1. Call to Order

Declare meeting to be open, legal, and properly advertised with all members having been informed of the nature of the meeting and having received related information. Announce the Open Meetings Act as posted in the front of the conference room.

2. Public Notice of the Meeting

Notice of the hearing was published in the Henderson News on September 1, 2016.

3. Roll Call

2. Community input and discussion regarding support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2016-17 budget.

3. Adjournment

The next scheduled meeting to be held on

4. To adjourn the meeting at 8:04 p.m. Passed with a motion by Mr. Paul Brune and a second by Mr. Glenn Larson.

5. Mr. Kent Allen: Yea, Mr. Gary Braun: Yea, Mr. Paul Brune: Yea, Mr. Glenn Larson: Yea, Mr. Glen Ott: Yea, Mr. Boyd Stuhr: Yea

Board President

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2016 at 8:00 o'clock, PM, at Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2014-2015 (1) | 2015-2016 (2) | 2016-2017 (3) | | | | |
| General | \$ 5,157,120.00 | \$ 5,987,646.00 | \$ 5,940,843.00 | \$ 600,000.00 | \$ 2,723,600.00 | \$ 38,557.97 | \$ 3,855,800.97 |
| Depreciation | \$ 124,443.00 | \$ 228,268.00 | \$ 1,489,423.00 | - | \$ 1,489,423.00 | - | - |
| Employee Benefit | \$ - | \$ - | \$ 2,967.00 | \$ - | \$ 2,967.00 | - | - |
| Contingency | \$ - | \$ - | \$ - | - | \$ - | - | - |
| Activities | \$ 178,256.00 | \$ 237,548.00 | \$ 250,000.00 | \$ - | \$ 250,000.00 | - | - |
| School Nutrition | \$ 142,000.00 | \$ 144,072.00 | \$ 161,629.00 | \$ - | \$ 161,629.00 | - | - |
| Bond | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |
| Special Building | \$ 171,476.00 | \$ 75,693.00 | \$ 337,959.00 | - | \$ 274,959.00 | \$ 636.36 | \$ 63,636.36 |
| Qualified Capital Purpose Undertaking | \$ 98,279.00 | \$ 88,785.00 | \$ 346,937.00 | \$ - | \$ 346,937.00 | - | - |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |
| Student Fee | \$ - | \$ - | \$ 20,000.00 | \$ - | \$ 20,000.00 | - | - |
| | \$ - | \$ - | \$ - | \$ - | \$ - | - | - |
| TOTALS | \$ 5,871,574.00 | \$ 6,762,012.00 | \$ 8,549,758.00 | \$ 600,000.00 | \$ 5,269,515.00 | \$ 39,194.33 | \$ 3,919,437.33 |

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,919,437.33