

MEETING MINUTES, Monday, June 10, 2024
5:30 PM Regular Board Meeting (Executive Session prior to board meeting)
Board Room, Williams Administration Building

Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Megan Snyder: Present, Sandy Cass: Present, Terry Koontz: Present.

Others Present:

Regular board meeting called to order at 5:30 PM

{{Name: Agenda Item Name}}

Pledge of Allegiance

Call meeting to order/roll call

Agenda

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--Authorization--Violation as misdemeanor. Executive or closed meetings may be held for the sole purpose of: View SDCL 1-25-2 for all reason for executive session.

School board members will enter into executive session to discuss Personnel (SDCL-1-25-2.1) and Employment Negotiations (SDCL-1-25-2.4).

Consent Agenda

Regular Meeting Minutes on Monday, May 13, 2024

Personnel

Claims for Payment

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Volunteers

Activity Assignments & Activity Volunteers

Conflict of Interest Waivers

Approve Sandy Cass Conflict of Interest Waiver

Open Forum

Recognitions

Character Education Word of the Month

SBHS Spring Honor Roll Students

SBHS Track & Field Place at State

Aiden Hedderman State Track Performances

SBHS Girls Golf Team

Presentation

Budget Hearing will start at 6:00pm

Action Items

Financial Reports

Canvass of Election Results

Approve Casey Peterson 2024 Audit Services

Approve EMC Property & Liability Insurance Package

Cleanrite Custodial Services Agreement

Competition Dance Program

SBHS Cafeteria Project - Parking Lot/Drive Lane Soil Remediations

Soccer Cooperative Agreement

SDHSAA School Board Resolution

SBHS Rodeo Club Arena

Amend FY24 Fund 53

Handle with Care MOU

Policy Reviews

School Board Policy KL: Complaint Against School Employee

Discussion Items

Property Tax Levy

Reports

Administrators

Board Members

BHSSC

Superintendent

Bus Route Change Requests

Upcoming Calendar Events

Adjournment

Charles M. Wheeler, President
Manager

Brett Burditt, Business

Tanya Ludwick, Recorder

MEETING MINUTES, Monday, May 13, 2024
5:30 PM Regular Board Meeting
Board Room, Williams Administration Building

Board Members Present: Aaron Odegaard: Present, Brian Voight: Present, Charlie Wheeler: Present, Darrell Vig: Present, Justin Jutting: Present, Sandy Cass: Present, Terry Koontz: Present.

Board Members Absent: Megan Snyder and Lee Spring

Others Present: Wayne Wormstadt, Brett Burditt, Tanya Ludwick, district administrators, staff, school board candidate, Scottie Bruch, school board candidate, Thomas Schneller, and other community members.

Regular board meeting called to order at 5:30 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda

MOTION by Cass, seconded by Jutting, and Carried to approve the Agenda as presented.

Consent Agenda

MOTION by Koontz, seconded by Odegaard, and Carried to approve the Consent Agenda as presented.

Regular Meeting Minutes on Monday, April 8, 2024, and Special Board Meeting - Work Study Session on Monday, April 29, 2024.

Personnel

New Hire (Certificated): Anthony Eads, technology director, district-wide, \$75,000.00, beginning July 1, 2024, additional \$6,250.00 per month starting May 1, 2024; Paul Pool, teacher, Sturgis Brown High School, \$61,000.00, beginning of 2024-25 school year; Dionne Heilman, special services teacher, Sturgis Elementary, \$59,694.00, eff. beginning of 2024-25 school year; Jade Breidenbach, teacher, Whitewood Elementary, \$50,000.00, eff. beginning of 2024-25 school year; Samantha Maier, teacher, Piedmont Valley Elementary, \$50,320.00, eff. beginning of 2024-25 school year. Change in Hourly Rate (Support Staff): Heidi Uit De Flesch, food service worker to food service head cook, \$14.75/hr to \$15.50/hr, Sturgis Elementary, eff. 4/9/2024. Resignation (Certificated): Sarah Scherer, special services teacher, rural schools, eff. end of the 2023-24 school year; Sherrie Kafka, teacher, Sturgis Brown High School, eff. end of the 2023-24 school year; Melissa Beshara, teacher, Piedmont Valley Elementary, eff. end of the 2023-24 school year; Karrie Wendt, nurse, Sturgis Brown High School, eff. end of the 2023-24 school year; Susan Ostenson, teacher,

Piedmont Valley Elementary, eff. end of the 2023-24 school year; Anna Lyons, specials services teacher, eff. end of the 2023-24 school year. Retirement (Certificated): Darla DeKraai, teacher, Sturgis Brown High School, eff. end of the 2023-24 school year. Resignation (Support Staff): June Guy, administrative assistant, B&G Central Copy, eff. end of the 2023-24 school year; Jason Rednour-Yearly, custodian, Sturgis Brown High School, eff. 5/2/2024; Susan Varner, recess/lunchroom, Sturgis Elementary, eff. end of the 2023-24 school year; Kathy Willuweit, recess/lunchroom, Sturgis Elementary, eff. end of the 2023-24 school year.

Claims for Payment

4Imprnt, Sppls 1960.13; AB bsnss, Sppls 58.25; AB Wldgn, Sppls 1015.83; AJ Spply, Sppls 498.24; ACE Hrdwr, Sppls 989.81; Adms ISC, Sppls 36.57; Advnc Pymnt, Offcl 3963.58; AL Crnll, Rpr 740.42; Amzn, Sppls 10707.95; Amrcn Inn, Trvl 831.34; Amick, Mntrng 181.00; Apple, Sppls 3140.00; Archtctrl Spclts, Rpr 560.76; Archtctr Inc, SBHS Ktchn Prjct 6485.00; ASBSD, Rgstrtn 175.00; B&K Adptv, Sppls 370.00; Bnnt Trnsprtn, Snw Rmvl 3000.00; Bst wstrn htl, Trvl 1099.90; BH wtr, Utylts 282.40; BH cnsng, Cnslg 540.00; BH Chmcl, Sppls 11906.85; BH Enrgy, Utylts 49811.53; BH pst, srvcs 155.00; BH Pnnr, Advrtsgn 183.92; BH slt cave, Sppls 100.00; BHSS, Tuition 9500.00; BH wrks, Tuition 1625.00; Blmm, Eqpmnt 18740.00; Bmgrs, Eqpmnt 169.99; Brdr Stts spply, Sppls 373.62; Brwn Indstrs, Sppls 81.70; Cptl one, Sppls 294.61; Cashwa, Food 93250.33; cash, sppls 40.00; Cathdrl hm4chldrn, Tuition 5764.00; Cbh, fuel 2593.24; Cdr rose spa, Sppls 100.00; Cntrylnk, Telphn 64.92; Cty smmr, SRO srvcs 7092.03; Clnrt, Ctrct clnng 3600.00; Clbhs Htl & Sts, Trvl 541.84; Coke, Sppls 1464.50; Cllg brd, Rgstrtn 154.44; Cmft Inn, Trvl 239.60; Cmmtch, Rpr 777.88; Cmptr Vllg, Rpr 49.00; Cntrctrs Insln, Sppls 890.56; DR, Rpr 3550.37; Dkt bus, Actvts bs 4460.00; Dkt Spply, Sppls 295.95; Dckr Inc, Sppls 155.06; Dentl, Ins 17422.70; Demco, Sppls 275.81; Est sd Jrsy, Milk 14987.49; EMC, Ins 2800.44; Enng Prpn, Utylts 2864.98; EPCO, Sppls 8403.63; Faith Indpndt, Advrtsgn 271.72; Flinn, Sppls 261.95; Fred Pryr, Rgstrtn 299.00; Glss shp, Rpr 400.00; Gldn Wst, Utylts 498.35; Gophr, Spply 38.55; Grnd Elctrc, Utylts 415.77; Grcry Mart, Spply 88.89; Haggrtys, Cntrctd bus 335581.58; Hauff, Sppls 815.00; Heggtry, Sppls 79.00; Herfrd Cmmnty Hll, Rntl 150.00; Herff Jns, Sppls 17.47; Hllyrd, Sppls 80.36; Hbrt, Rpr 2861.30; Innvt, Furntr 10266.30; Jerrys Rfgrtn, Rpr 285.40; Johnsn Cntrl, Rpr 9756.10; JW ppr, Sbscrptn 555.93; Kgn, Currcm 9002.40; Keffler Todd, rfnd 300.00; Klemm Shelby, Rfnd 20.00; Krslynn cycl & Ftnss, Sppls 104.01; Kully, Sppls 627.67; Lbrty chvy, Vehcl 41515.00; Lindbloom Amanda, Rfnd 18.35; Loose Endz Clnng, Cntrctd clnng 20836.74; Lw Rfng, Rpr 319.26; Lynns, Sppls 840.95; Marco, Eqpmnt 414.86; Mstr Tchr, Sppls 233.80; Mcdrt, Snw rmvl 3230.00; Mcdnld Spply, Spply 118.81; Mclds, Sppls 189.80; Meade co Shrff, SRO Agrmnt 36294.27; Meade schl fs, Sppls 758.87; Meiners Ashley, Rfnd 300.00; Mnrds, Sppls 618.65; Mid-Amrcn, Sppls 17765.20; MIDCO, Utylts 6966.43; Midcntnt, Tstgn 44.50; MDU, Utylts 23427.69; Napa, Sppls 186.73; Ntl asst msc edu, Mbrshp 124.00; Ntnl spch asstn, Dues 970.00; Nies Karras & Skjoldal, Lgl srvcs 262.50; Nrthlnd Trst srvcs, 2010B Srs Intrt, 141910.00; Norhwst Prkwy, Trvl 7.00; Orng Tree Emplymnt, Bckgrnd 177.35; Orllys, Sppls 81.06; Pan o gld, Bread 3331.86; Park Ave, Rpr 18.00; Perfct wave, Snd systm sbhs 22110.00; Prfrmncfd, Food 11510.15; Prmbnd, Books 3018.87; PMA Fncl,

2010B Prncpl 151515.15; Ppplrs, Sppls 604.57; Prncpls confrnc, Rgstrtn 400.00; Qlty Inn, Trvl 234.53; Quill, Sppls 1516.44; Rapd Rtr, Rpr 480.00; Ratwik Roszak Maloney, Lgl srvc 340.22; Refuse, Utylts 2458.70; Rehberg Megan, Mlg 372.09; Rchtrs, Rpr 196.42; Rckingtr Landscp, Snw Rmvl 1070.00; Rohde Deekenna, Rfnd 63.25; Rnngs, Sppls 179.97; Rshmr Offc Spply, sppls 84.50; SASD, Membrshp 948.00; Schlstc, Sppls 494.45; Schl Spclty, Sppls 757.68; Scptwn, Rprs 52.50; Scull, SBHS Ktchn Rmdl 586254.83; SD Cnslgn Assctn, Rgstrtn 345.00; SDACTE, Rgstrtn 2705.00; SDSLHA, Advrtsng 150.00; Scrt strs, Sppls 200.00; Srvll, Lndry srvc 5265.89; Solar sound, Sppls 56.27; SD Area Prncpls, Rgstrtn 200.00; SD St Nurse Assn, Rgstrtn 285.00; Stan Hstn Eqpmnt, Sppls 99.00; Stpls, Sppls 4699.20; Stckr Mule, Sppls 92.39; Strgs Atv, Rpr 781.32; Strgs ecnmc dvlpmnt, Dues 250.00; Strgs cty, Utylts 6482.24; Smmnt fr, Inspctn 347.00; Sun Life, Ins 3473.85; Superior, prt ptts 670.00; Spply House, Sppls 508.80; Syncrny bnk, Sppls 2138.84; Trgt, Sppls 200.00; TPT, Sbscrptn 15.14; Toms, Sppls 244.00; TCTA, Dntn 33.75; Us bnk, Pntr lease 5561.68; US pst offc, Sppls 106.00; USA-cln, Sppls 159.62; VAMC, Utylts 3055.38; Vnwy, Sppls 49.56; Vrzn, Ht spt 45.06; Vsbl Diffnc, Cntrctd clng 13258.75; VS Athltcs, Sppls 79.45; Wlcr, Sppls 28.96; Wlmrt, Sppls 719.91; Wllmrk, Ins 223117.24; Wst Rvr Elctr, Utylts 1480.16; Wstrn States, Inspctn 2270.00; Wex, Fuel 2903.49; WW cty, Utylts 76.24 Cash Recap for month ending April 30,, 20220244::
 GeneralGeneral Fund:Fund: BeginBegin BalBal 4546894.404546894.40; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 767557.57; Savings Investments PSBK 3760846.02; Unemployment Savings 11861.87; Investments in CD 500000.00; Investments in CD over 90 Days 1101229.91; Transfer In 0.00; Revenue: Local Taxes 564467.74; Other Sources 1956.06; State 896083.00; Federal 17903.98 Other Sources 41971.19; Total Revenue 1522381.97; To Be Acct'd For: 6069276.37 Transfer Out 0.00; Expenditures 2250553.08; Ending Bal April 30, 2024: 3818723.29; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 16489.81; Cash in Bank 464670.06; Investments Savings 3335562.42; Unemployment Savings 11866.03; Investments CD 500000.00; Investments CD over 90 Days 1101229.91; Capital Outlay: Begin Bal 4342262.06; Cash in Bank 63099.76; Savings Investments PSBK 4279162.30; Investments CD over 90 Days 500000.00; Investments US Treasuries 2229664.61; Funds at Fiscal Agent 570329.44; Transfer In 0.00, Revenue Local Taxes 332254.94; Other Sources 293.36; State 0.00; Federal 0.00; Other Sources 11493.83, Total Revenue 344042.13; To Be Acct'd For: 4686304.19; Transfer Out: 11785.27; Expenditures 64403.76; Ending Bal April 30, 2024: 4610115.16 Cash in Bank: -13089.27; Invest, Savings: 4623204.43; Investments CD over 90 Days 500000.00; Investments US Treasuries 2238959.44; Funds at Fiscal Agent 0.00; Spec Serv: Begin Bal 742179.88; Cash in Bank - 168685.78; Investments Savings 910865.66; Revenue Local Taxes 209469.53; Other Sources 166.98; State 70173.00; Federal 71749.00; Other Sources 5533.99; Total Revenue 357092.50; To Be Acct'd For 1099272.38; Expenditures 400502.19; Ending Balance as of April, 2024 698770.19; Cash in Bank -36621.84; Investment, Savings 662148.35; Investments, CD 0.00; Fund 42: Beg Bal 0.00; Cash in Bank 0.00; Transfer In 586254.83 Revenue: Federal 0.00; Total Revenue 586254.83; To Be Acct'd 586254.83; Expenditures 586254.83; Ending Bal April, 2024 0.00; Cash in Bank 0.00; Food Service: Beg Bal 709954.15; Cash Change 0.00; Cash in Bank

79439.16; Investments, Savings 630514.99; Investments, CD 0.00; Transfers In 0.00; Revenue: State 0.00; Federal 69895.59; Other Sources 72656.86; Total Revenue 142552.45; To Be Acct'd For 852506.60; Transfer Out 0.00; Expenditures 158441.74; End Bal April 30, 2024: 694064.86; Cash Change 0.00; Cash In Bank 82028.28; Investments, Savings 612036.58; Investments of 90 Days 0.00; Enterprise: Beg Bal 197745.41; Cash Change 2000.00; Cash in Bank 95328.03; Investments, Savings 102417.38; Revenue; Other Sources 12658.25; Total Revenue 12658.25; To Be Acct'd For 210403.66; Expenditures 12013.78; End Bal April 30, 2024: 198389.88; Cash Change 2000.00; Cash in Bank 95659.25; Investment, Savings 102730.63 Custodial: Beg Bal 375035.96; Cash in Bank 180533.02; Investments, Savings 194502.94; Investments, CD 0.00; Revenue: Other Sources 28758.22; Total Revenue 28758.22; To Be Acct'd For 403794.18; Expenditures 32311.34; End Bal April 30, 2024: 371482.84; Cash In Bank 179050.63; Investments, Savings 192432.21; Investment CD 0.00.

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Volunteers

None have been presented.

Activity Assignments & Activity Volunteers

Extracurricular coaches and volunteer coaches will be updated monthly. Any changes will be highlighted in yellow.

Surplus Items

Business Manager, Brett Burditt is requesting the Board to declare the following items surplus and to be liquidated at the discretion of the business manager.

Conflict of Interest Waivers

Open Forum

Recognitions

Character Education Word of the Month

The Character Education word of the month for May is "Integrity," which involves honesty, honor, reliability, and standing up for one's beliefs.

Presentation

Curriculum Adoption Cycle Revision

Curriculum Director, Beth Johnson, introduced Anthony Eads, the district's new Technology Director. She then presented a presentation on the district's Curriculum Adoption Cycle.

SBHS Cafeteria Project Update

Business Manager, Brett Burditt presented a slideshow update on the SBHS Cafeteria Project.

Preliminary Budget Review

Business Manager, Brett Burditt presented the Preliminary Budget for FY25.

Food Service Budget Review

Food Service Director, Rhonda Ramsdell provided a brief presentation on the Food Service budget.

Action Items

Financial Reports

MOTION by Jutting, seconded by Koontz, and Carried to approve the Financial Reports as presented.

Authorize Participation in Voluntary Student Accident Insurance

MOTION by Cass, seconded by Vig, and Carried to Authorize participation in voluntary student school insurance program.

Set the Date and Time for the June Public Hearing

MOTION by Koontz, seconded by Vig, and Carried to approve the public hearing on the proposed budget for FY24-25 to be held on Monday, June 10, 2024 at 6:00 pm.

Publish Preliminary Budget

MOTION by Odegaard, seconded by Voight, and Carried to publish the preliminary budget as presented.

Support Staff Wage Increase

MOTION by Jutting, seconded by Voight, and Carried to approve the recommended support staff wage increase as presented.

School Board Policy GCC: Professional Staff Recruiting

MOTION by Cass, seconded by Koontz, and Carried to align current Policy GCD: Certificated Teacher and Administrator with ASBSD Policy GCC: Professional Staff Recruiting. and waive the second and third readings and approve GCC as the final reading.

Policy Reviews

School Board Policy KL: Complaint Against School Employee

This is the Second Reading of School Board Policy KL: Complaint Against School Employee.

Discussion Items

Cleanrite Custodial Services Agreement

Cleanrite has provided the district with a custodial services agreement for services at SBHS Academy Building and the Ag Building in the amount of \$31,000.00 effective August 26, 2024 and ending May 30, 2025. The agreement will be brought back for board approval at the June board meeting.

Property & Liability Insurance Building Exclusions

Attached is the FY25 quote from EMC Insurance for Meade 46-1 property and liability insurance, excluding the following buildings: Academy/business building, Ag building,

Maintenance shop (2), Old PVE Gym, Elm Springs, Hereford North building, Hereford South building, Old Union Center School. Property quotes on these buildings from other carriers are being obtained.

Competition Dance Program

Due to the lack of interest from students in competitive dance, Activities Director, Mike Schultz recommends the district end the competition dance program. This will be brought back for Board approval at the June board meeting.

SBHS Cafeteria Project - Parking Lot/Drive Lane Soil Remediations

The parking lot and drive lane subgrade are showing moderate pumping and deflection throughout most of the new drive. American Engineering and Testing recommends cutting the existing subgrade an additional five inches and adding a geotextile geofabric to remediate the unstable subgrade soils. The costs associated with this change is \$33,613.05.

Soccer Cooperative Agreement

Lead-Deadwood is looking to join our Boys and Girls Soccer program. If their board approved, we would move forward in June per the parameters.

Reports

Administrators

Board reports are enclosed in the Board packet.

Board Members

Darrell Vig mentioned there are several rural programs happening this week.

BHSSC

Terry Koontz provided an update. BHSSC is scheduling the May meeting to be located at the TIE office.

Superintendent

B&G & Policy Committee meetings have been scheduled a week earlier. Business Manager, Brett Burditt is corresponding with the Rodeo Club on what the district can do to help with improvements to the grounds. Capital Outlay projects and timelines will be discussed at the B&G Committee meeting along with other routine projects.

Upcoming Calendar Events

May 15: SBHS Baccalaureate

May 19: SBHS Graduation

May 20: B&G Committee Meeting

May 20: Policy Committee Meeting

May 21: Last Day of School for students (2-hour early release)

May 21: School Board Election Forum 6-8 pm at Erskine Building (Commissioners Room)

May 22: Staff Reception & Recognition Banquet

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for
the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.

School board members will enter into executive session, if needed, to discuss
Personnel (SDCL-1-25-2.1), Student Related Matters (SDCL-1-25-2.2), Legal
Counsel (SDCL-1-25-2.3), Employment Negotiations (SDCL-1-25-2.4),
Marketing/Negotiations (SDCL-1-25-2.5), and/or School Safety (SDCL-1-25-2.6).

The board members did not convene into Executive Session, deeming it
unnecessary.

Adjournment

MOTION by Vig, seconded by Cass, and Carried to adjourn at 6:30 pm.

Charles M. Wheeler, President

Brett Burditt, Business Manager

Tanya Ludwick, Recorder

NOTICE OF PUBLIC HEARING

MEADE SCHOOL DISTRICT 46-1

Notice is hereby given that a public hearing on the Proposed Budget for fiscal year 2024-2025 of the Meade School District 46-1 will be held on Monday, June 10, 2024, at 6:00 p.m. at the Williams Administrative Building board room of the Meade School District 46-1, 1230 Douglas Street, Sturgis, SD 57785. The public is welcome to attend.

Brett Burditt

Business Manager

	PRELIMINARY EXPENDITURE BUDGET	GENERAL FUND 2024-2025	CAP. OUTLAY 2024-2025	SPEC.SERVICES 2024-2025
1111	STURGIS ELEMENTARY INSTRUCTION	2,188,422	353,166	
	PIEDMONT VALLEY ELEMENTARY	1,930,341	347,095	
	RURAL INSTRUCTION	1,008,029	78,426	
	WHITEWOOD INSTRUCTION	615,522	66,762	
	TITLE II PART A	307,247	0	
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,999,502	211,706	
	STAGEBARN MIDDLE SCHOOL	1,755,436	158,176	
1130	HIGH SCHOOL INSTRUCTION	3,309,067	295,606	
1190	504 COORDINATOR	3,615		
1210	GIFTED	73,935		
1220	SPECIAL EDUCATION INSTRUCTION		16,375	4,490,090
1250	ENGLISH LANGUAGE LEARNER	29,748		
1270	TITLE I	706,871		
2113	SOCIAL WORKER SERVICES	79,564		
2120	GUIDANCE SERVICES	747,559		
2130	HEALTH SERVICES	240,996		70,985
2140	PSYCHOLOGICAL SERVICES			344,298
2159	SPEECH SERVICES			672,772
2170	THERAPY SERVICES			167,721
2210	IMPROVEMENT OF INSTRUCTION	195,828		
2220	EDUCATIONAL MEDIA	211,219	31,200	
2227	TECHNOLOGY IN SCHOOLS	362,855	67,630	
2310	SCHOOL BOARD	600,675		
2320	EXECUTIVE ADMINISTRATION	289,333		
2400	SCHOOL ADMINISTRATION	1,903,043	224,789	
2520	FISCAL SERVICES	411,590	0	
2530	FACILITIES/CONSTRUCTION/LAND		50,000	
2540	OPERATION AND MAINTENANCE	3,191,908	1,089,000	
2546	SECURITY SERVICES	199,200		

2550	STUDENT TRANSPORTATION	1,400,697	165,000	
2570	CENTRAL COPY	114,968		
2560	FFV /FOOD SERVICE	91,000		
	SPECIAL EDUCATION			
2710	ADMINISTRATION			322,910
2730	SPECIAL EDUCATION TRANSPORTATION			7,000
2750	OTHER SPECIAL EDUCATION COST			50,000
5000	DEBT SERVICE		3,331,600	
6000	COCURRICULAR ACTIVITIES	1,140,450	68,700	
7000	CONTINGENCY			
8110	TRANSFER OUT		626,000	
	TOTAL EXPENDITURES	25,108,620	7,181,231	6,125,776

PRELIMINARY REVENUE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2024-2025	2024-2025	2024-2025
1110	AD VALOREM REGULAR	9,768,609	6,070,000	3,888,172
1112	AD VALOREM MOBILE HOME	220,000	180,000	114,000
1120	PRIOR YEAR AD VALOREM TAXES	30,000	15,000	5,000
1140	UTILITY TAXES	215,000		
1190	PENALTIES & INTEREST ON TAXES	30,000	10,000	5,000
1510	INTEREST ON INVESTMENTS	230,000	115,000	22,000
1710	ADMISSIONS	60,000		
1790	OTHER ACTIVITIES INCOME	15,000		
1910	RENTALS	25,000		
1920	CONTRIBUTION/DONATION	55,000		
1950	REFUND PRIOR YEAR EXPENDITURES	45,000		
1971	LAPTON INSURANCE	6,000		
1972	TITLE XIX			16,000
1973	MEDICAID	10,000		14,000
1990	OTHER LOCAL SOURCES	15,000		
2110	COUNTY APPORTIONMENT	350,000		
3111	STATE AID	11,953,318		1,183,126
3112	STATE APPORTIONMENT	229,000		
3114	BANK FRANCHISE TAX	114,000		
3119	GAMING REVENUE	7,500		
3900	OTHER STATE REVENUE	11,700		
4121	NATIONAL MINERALS	25,000		
4122	TAYLOR GRAZING	14,500		
4131	NATIONAL FOREST LANDS	15,000		
4151	FRUIT & VEGETABLE GRANT	91,000		
4153	TITLE IV	82,705		
4158	TITLE I	707,571		
4158	TITLE I 1003			
4159	TITLE II PART A	223,944		
4161	VOC ED	51,529		

4175	IDEA PART B 611			711,869
4186	IDEA PART B 619 PRESCHOOL			20,957
4900	OTHER FEDERAL REVENUE		303,000	
5110	TRANSFER IN			
5130	SALE OF SURPLUS		40,000	
7000	RESERVE FUNDS	507,244	448,231	145,652
	TOTAL REVENUE	25,108,620	7,181,231	6,125,776

Vendor Name	Description	Amount
A-Z SHREDDING	SUPPLIES	29.60
	VENDOR TOTAL	<u>29.60</u>
A&B BUSINESS	SUPPLIES	54.23
	VENDOR TOTAL	<u>54.23</u>
A&B WELDING	SUPPLIES	13.20
A&B WELDING	SUPPLIES	12.30
	VENDOR TOTAL	<u>25.50</u>
AC SUPPLY	SUPPLIES	2,068.01
	VENDOR TOTAL	<u>2,068.01</u>
ACE HARDWARE	SUPPLIES	12.99
ACE HARDWARE	SUPPLIES	14.99
ACE HARDWARE	SUPPLIES	6.56
ACE HARDWARE	SUPPLIES	14.99
ACE HARDWARE	SUPPLIES	4.37
ACE HARDWARE	SUPPLIES	33.97
ACE HARDWARE	SUPPLIES	4.99
ACE HARDWARE	SUPPLIES	27.77
ACE HARDWARE	SUPPLIES	9.98
ACE HARDWARE	SUPPLIES	20.86
ACE HARDWARE	SUPPLIES	12.99
ACE HARDWARE	SUPPLIES	57.14
ACE HARDWARE	SUPPLIES	32.57
ACE HARDWARE	SUPPLIES	64.98
ACE HARDWARE	SUPPLIES	18.21
	VENDOR TOTAL	<u>337.36</u>
ADVANCED PAYMENTS	OFFICIAL	86.50
ADVANCED PAYMENTS	OFFICIAL	43.25
ADVANCED PAYMENTS	OFFICIAL	43.25
ADVANCED PAYMENTS	OFFICIAL	43.25
ADVANCED PAYMENTS	OFFICIAL	50.00
ADVANCED PAYMENTS	OFFICIAL	43.25
ADVANCED PAYMENTS	OFFICIAL	43.25
ADVANCED PAYMENTS	OFFICIAL	43.25
ADVANCED PAYMENTS	OFFICIAL	15.00
ADVANCED PAYMENTS	OFFICIAL	80.00
ADVANCED PAYMENTS	OFFICIAL	450.00
ADVANCED PAYMENTS	OFFICIAL	231.93
ADVANCED PAYMENTS	OFFICIAL	50.00
ADVANCED PAYMENTS	OFFICIAL	75.00
ADVANCED PAYMENTS	OFFICIAL	100.00
ADVANCED PAYMENTS	OFFICIAL	75.00
ADVANCED PAYMENTS	OFFICIAL	50.00

ADVANCED PAYMENTS	OFFICIAL	50.00
ADVANCED PAYMENTS	OFFICIAL	50.00
ADVANCED PAYMENTS	OFFICIAL	50.00
VENDOR TOTAL		<u>1,716.18</u>
AMAZON	SUPPLIES	183.57
AMAZON	SUPPLIES	13.58
AMAZON	SUPPLIES	356.06
AMAZON	SUPPLIES	89.67
AMAZON	SUPPLIES	88.97
AMAZON	SUPPLIES	81.45
AMAZON	SUPPLIES	54.40
AMAZON	SUPPLIES	40.81
AMAZON	SUPPLIES	45.99
AMAZON	SUPPLIES	271.52
AMAZON	SUPPLIES	40.68
AMAZON	SUPPLIES	372.80
AMAZON	SUPPLIES	681.89
AMAZON	SUPPLIES	73.10
AMAZON	SUPPLIES	11.99
AMAZON	SUPPLIES	123.37
AMAZON	SUPPLIES	18.95
AMAZON	SUPPLIES	39.96
AMAZON	SUPPLIES	499.00
AMAZON	SUPPLIES	59.99
AMAZON	SUPPLIES	25.99
AMAZON	SUPPLIES	95.19
AMAZON	SUPPLIES	62.88
AMAZON	SUPPLIES	87.34
AMAZON	SUPPLIES	71.00
AMAZON	SUPPLIES	24.59
AMAZON	SUPPLIES	25.86
AMAZON	SUPPLIES	36.28
AMAZON	SUPPLIES	31.68
AMAZON	SUPPLIES	8.99
AMAZON	SUPPLIES	59.77
AMAZON	SUPPLIES	29.98
AMAZON	SUPPLIES	44.94
AMAZON	SUPPLIES	19.79
AMAZON	SUPPLIES	15.92
AMAZON	SUPPLIES	44.29
AMAZON	SUPPLIES	286.29
AMAZON	SUPPLIES	20.85
AMAZON	SUPPLIES	46.48
AMAZON	SUPPLIES	11.99
AMAZON	SUPPLIES	77.40
AMAZON	SUPPLIES	214.22
AMAZON	SUPPLIES	11.99
AMAZON	SUPPLIES	376.86
AMAZON	SUPPLIES	37.28
VENDOR TOTAL		<u>4,915.60</u>

AMERICAN INN	TRAVEL	607.97
	VENDOR TOTAL	<u>607.97</u>
AMICK	MONITORING	181.00
AMICK	REPAIR	272.07
	VENDOR TOTAL	<u>453.07</u>
APPLE	SUPPLIES	1,999.00
	VENDOR TOTAL	<u>1,999.00</u>
ARCHITECTURE INC	SBHS KITCHEN PROJECT FEES	6,485.00
	VENDOR TOTAL	<u>6,485.00</u>
BARGREEN ELLINGSON	NEW KITCHEN EQUIPMENT	12,950.05
BARGREEN ELLINGSON	NEW KITCHEN EQUIPMENT	398,081.95
	VENDOR TOTAL	<u>411,032.00</u>
BARKSDALE BRIAN	REFUND	4.65
	VENDOR TOTAL	<u>4.65</u>
BEST WESTERN	TRAVEL	269.21
	VENDOR TOTAL	<u>269.21</u>
BEUG REYNA	REFUND	13.80
	VENDOR TOTAL	<u>13.80</u>
BH COUNSELING	COUNSELING SERVICES	180.00
	VENDOR TOTAL	<u>180.00</u>
BH CHEMICAL	SUPPLIES	98.93
BH CHEMICAL	SUPPLIES	15.99
BH CHEMICAL	SUPPLIES	95.94
BH CHEMICAL	SUPPLIES	531.99
BH CHEMICAL	SUPPLIES	216.47
BH CHEMICAL	SUPPLIES	85.66
BH CHEMICAL	SUPPLIES	56.89
BH CHEMICAL	SUPPLIES	85.78
BH CHEMICAL	SUPPLIES	76.11
BH CHEMICAL	SUPPLIES	86.59
	VENDOR TOTAL	<u>1,350.35</u>
BH ENERGY	UTILITIES	53,389.06
	VENDOR TOTAL	<u>53,389.06</u>

BH PEST	SERVICES	155.00
	VENDOR TOTAL	<u>155.00</u>
BH PIONEER	PUBLISHING	108.22
BH PIONEER	PUBLISHING	189.74
	VENDOR TOTAL	<u>297.96</u>
BHSS	TUITION	12,000.00
BHSS	TUITION	9,000.00
BHSS	TUITION	4,400.00
BHSS	TUITION	4,400.00
BHSS	TUITION	4,400.00
BHSS	TUITION	4,400.00
BHSS	TUITION	4,400.00
BHSS	TUITION	1,800.00
BHSS	TUITION	4,400.00
BHSS	TUITION	2,200.00
	VENDOR TOTAL	<u>51,400.00</u>
BORDER STATES SUPPLY	SUPPLIES	51.58
BORDER STATES SUPPLY	SUPPLIES	40.08
BORDER STATES SUPPLY	SUPPLIES	172.88
	VENDOR TOTAL	<u>264.54</u>
BOUND BOOK	SERVICES	3,145.00
	VENDOR TOTAL	<u>3,145.00</u>
BROWN INDUSTRIES	SUPPLIES	660.75
BROWN INDUSTRIES	SUPPLIES	(217.50)
	VENDOR TOTAL	<u>443.25</u>
BULLION, KARI	REFUND	10.00
	VENDOR TOTAL	<u>10.00</u>
BURKE, TWILA	REFUND	32.70
	VENDOR TOTAL	<u>32.70</u>
BURTIS, BRITTNEY	MILEAGE	3,805.62
	VENDOR TOTAL	<u>3,805.62</u>
CASH-WA	FOOD	157.43
CASH-WA	FOOD	1,657.69
CASH-WA	FOOD	2,135.87
CASH-WA	FOOD	302.37

CASH-WA	FOOD	1,118.62
CASH-WA	FOOD	60.74
CASH-WA	FOOD	319.74
CASH-WA	FOOD	2,607.44
CASH-WA	FOOD	231.21
CASH-WA	FOOD	1,585.78
CASH-WA	FOOD	514.18
CASH-WA	FOOD	426.41
CASH-WA	FOOD	(15.43)
	VENDOR TOTAL	<u>11,102.05</u>
CATHEDRAL HOME4CHILDREN	TUITION	5,764.00
	VENDOR TOTAL	<u>5,764.00</u>
CBH	FUEL	1,638.32
CBH	EQUIPMENT	33,704.00
	VENDOR TOTAL	<u>35,342.32</u>
CDW-G	SUPPLIES	871.20
	VENDOR TOTAL	<u>871.20</u>
CENTURYLINK	TELEPHONE	64.76
	VENDOR TOTAL	<u>64.76</u>
CITY SUMMERSET	UTILITIES	378.10
	VENDOR TOTAL	<u>378.10</u>
CLARK, DANYA	OFFICIAL	184.40
	VENDOR TOTAL	<u>184.40</u>
CLASSES4CONTRACTORS	REGISTRATION	120.00
	VENDOR TOTAL	<u>120.00</u>
CLEANRITE	CLEANING CONTRACTED	2,700.00
	VENDOR TOTAL	<u>2,700.00</u>
CLUBHOUSE HOTEL	TRAVEL	162.92
	VENDOR TOTAL	<u>162.92</u>
COMMERCIAL DOOR	EQUIPMENT	373.07
	VENDOR TOTAL	<u>373.07</u>
COMMTECH	SERVICES	104.36

COMMTECH	SERVICES	104.80
	VENDOR TOTAL	<u>209.16</u>
CONLON, JACKI	REFUND	18.65
	VENDOR TOTAL	<u>18.65</u>
CUESTAS, CIARA	OFFICIAL	40.00
	VENDOR TOTAL	<u>40.00</u>
CULVER, LANE	OFFICIAL	30.00
	VENDOR TOTAL	<u>30.00</u>
DAILEY, TIFFANY	REFUND	84.90
	VENDOR TOTAL	<u>84.90</u>
DAKOTA BUS	ACTIVITIES BUS	4,581.50
DAKOTA BUS	ACTIVITIES BUS	4,857.50
	VENDOR TOTAL	<u>9,439.00</u>
DAKOTA SUPPLY	SUPPLIES	75.56
DAKOTA SUPPLY	SUPPLIES	7.68
DAKOTA SUPPLY	SUPPLIES	335.71
	VENDOR TOTAL	<u>418.95</u>
DAKOTA TIMING	REGISTRATION	500.00
DAKOTA TIMING	REGISTRATION	150.00
	VENDOR TOTAL	<u>650.00</u>
DELTA	INSURANCE	17,369.26
	VENDOR TOTAL	<u>17,369.26</u>
DENNIS, KASSY	MILEAGE	1,178.10
	VENDOR TOTAL	<u>1,178.10</u>
DOMINOS	SUPPLIES	112.69
	VENDOR TOTAL	<u>112.69</u>
DURYEA, KAREN	REFUND	12.60
	VENDOR TOTAL	<u>12.60</u>
EAST SIDE JERSEY	MILK	405.18
EAST SIDE JERSEY	MILK	219.50
EAST SIDE JERSEY	MILK	152.08
EAST SIDE JERSEY	MILK	371.58

EAST SIDE JERSEY	MILK	371.80
EAST SIDE JERSEY	MILK	101.24
EAST SIDE JERSEY	MILK	168.33
EAST SIDE JERSEY	MILK	118.26
EAST SIDE JERSEY	MILK	151.86
EAST SIDE JERSEY	MILK	236.52
EAST SIDE JERSEY	MILK	169.10
EAST SIDE JERSEY	MILK	304.38
EAST SIDE JERSEY	MILK	337.76
EAST SIDE JERSEY	MILK	185.79
EAST SIDE JERSEY	MILK	202.59
EAST SIDE JERSEY	MILK	371.69
EAST SIDE JERSEY	MILK	135.28
EAST SIDE JERSEY	MILK	84.00
EAST SIDE JERSEY	MILK	33.82
EAST SIDE JERSEY	MILK	(118.15)
VENDOR TOTAL		<u>4,002.61</u>

EBERHARD, SARA	REFUND	21.30
VENDOR TOTAL		<u>21.30</u>

EDDIE'S TACOS	SUPPLIES	637.48
VENDOR TOTAL		<u>637.48</u>

EKON-O-PAC	EQUIPMENT	180.00
VENDOR TOTAL		<u>180.00</u>

EMC	INSURANCE	2,909.84
VENDOR TOTAL		<u>2,909.84</u>

EMMAS ICE CREAM	SUPPLIES	15.48
VENDOR TOTAL		<u>15.48</u>

ENNING PROPANE	UTILITIES	965.15
VENDOR TOTAL		<u>965.15</u>

FABRIC JUNCTION	REPAIR	40.00
VENDOR TOTAL		<u>40.00</u>

FACEBOOK	ADVERTISING	23.00
FACEBOOK	ADVERTISING	209.36
FACEBOOK	ADVERTISING	25.00
FACEBOOK	ADVERTISING	(232.36)
FACEBOOK	ADVERTISING	(119.00)
FACEBOOK	ADVERTISING	119.00
VENDOR TOTAL		<u>25.00</u>

FAHRENHOLZ, TAMIE	MILEAGE	270.16	
	VENDOR TOTAL	<u>270.16</u>	
FAITH INDEPENDENT	PUBLISHING	105.46	
FAITH INDEPENDENT	PUBLISHING	181.33	
	VENDOR TOTAL	<u>286.79</u>	
FOGELMAN, LYNDEE	REFUND	12.25	
	VENDOR TOTAL	<u>12.25</u>	
FOOTHILLS SEED	SUPPLIES	642.50	
	VENDOR TOTAL	<u>642.50</u>	
FORRESTER, NICOLE	REFUND	20.45	
	VENDOR TOTAL	<u>20.45</u>	
FREI, LANCE	MILEAGE	1,787.04	
	VENDOR TOTAL	<u>1,787.04</u>	
GARAGE DOOR	REPAIR	2,213.60	
GARAGE DOOR	REPAIR	359.25	
GARAGE DOOR	REPAIR	1,656.11	
	VENDOR TOTAL	<u>4,228.96</u>	
GARRY, MICHELLE	REFUND	95.90	
	VENDOR TOTAL	<u>95.90</u>	
GOLDEN WEST	UTILITIES	25.58	
GOLDEN WEST	UTILITIES	41.58	
GOLDEN WEST	UTILITIES	33.58	
GOLDEN WEST	UTILITIES	25.58	
GOLDEN WEST	UTILITIES	25.58	
GOLDEN WEST	UTILITIES	46.75	
GOLDEN WEST	UTILITIES	150.55	
GOLDEN WEST	UTILITIES	46.75	
GOLDEN WEST	UTILITIES	48.75	
GOLDEN WEST	UTILITIES	48.75	
	VENDOR TOTAL	<u>493.45</u>	
GOOD WITCH	SUPPLIES	118.35	
	VENDOR TOTAL	<u>118.35</u>	
GRAND ELECTRIC	UTILITIES	169.28	

GRAND ELECTRIC	UTILITIES	271.40
	VENDOR TOTAL	<u>440.68</u>
GROCERY MART	SUPPLIES	9.16
GROCERY MART	SUPPLIES	61.86
	VENDOR TOTAL	<u>156.09</u>
HAMPTON INN	TRAVEL	266.00
	VENDOR TOTAL	<u>266.00</u>
HARDWARE HANK	SUPPLIES	301.93
	VENDOR TOTAL	<u>301.93</u>
HEART SMART	SUPPLIES	246.10
	VENDOR TOTAL	<u>246.10</u>
HEDDERMAN, CHRISTINE	REFUND	25.45
	VENDOR TOTAL	<u>25.45</u>
HEGSTROM, CAROLYNN	REFUND	38.15
	VENDOR TOTAL	<u>38.15</u>
HILLYARD	SUPPLIES	126.55
	VENDOR TOTAL	<u>126.55</u>
HINEK, VICTORIA	REFUND	59.21
	VENDOR TOTAL	<u>59.21</u>
HOBBY LOBBY	SUPPLIES	21.13
	VENDOR TOTAL	<u>21.13</u>
HOCH MUSIC	REPAIR	190.00
	VENDOR TOTAL	<u>190.00</u>
HOLLY, STEVE	REFUND	8.65
	VENDOR TOTAL	<u>8.65</u>
HOSMAN, MICHELLE	REFUND	29.40
	VENDOR TOTAL	<u>29.40</u>

HUNT, RAMONA	REFUND	1,858.90
	VENDOR TOTAL	<u>1,858.90</u>
HYATT	TRAVEL	3,450.00
	VENDOR TOTAL	<u>3,450.00</u>
HYMAN, JJ	REFUND	8.85
	VENDOR TOTAL	<u>8.85</u>
ILOVEU GUYS FOUNDATION	TRAINING	6,500.00
	VENDOR TOTAL	<u>6,500.00</u>
INNOVATIVE	EQUIPMENT	7,641.60
INNOVATIVE	EQUIPMENT	1,596.52
	VENDOR TOTAL	<u>9,238.12</u>
JEFFERY-KIRK, LORI	SUPPLIES	4,153.50
	VENDOR TOTAL	<u>4,153.50</u>
JONES, TODD	REFUND	6.20
	VENDOR TOTAL	<u>6.20</u>
JW PEPPER	SUBSCRIPTION	31.85
JW PEPPER	SUBSCRIPTION	356.58
JW PEPPER	SUBSCRIPTION	23.98
JW PEPPER	SUBSCRIPTION	493.48
JW PEPPER	SUBSCRIPTION	43.33
JW PEPPER	SUBSCRIPTION	11.99
	VENDOR TOTAL	<u>1,089.20</u>
KATEE LANE CHOREOGRAPHY	FEES	2,000.00
	VENDOR TOTAL	<u>2,000.00</u>
KATOM RESTAURANT	EQUIPMENT	1,225.00
	VENDOR TOTAL	<u>1,225.00</u>
KAUFMAN, STEPHANIE	REFUND	10.20
	VENDOR TOTAL	<u>10.20</u>
KIEFFER	UTILITIES	917.65
KIEFFER	UTILITIES	848.69
	VENDOR TOTAL	<u>1,766.34</u>

KIEPKE, MARK	REFUND	300.00
	VENDOR TOTAL	<u>300.00</u>
KULLY SUPPLY	SUPPLIES	154.70
KULLY SUPPLY	SUPPLIES	73.68
KULLY SUPPLY	SUPPLIES	26.79
KULLY SUPPLY	SUPPLIES	77.54
KULLY SUPPLY	SUPPLIES	154.70
KULLY SUPPLY	SUPPLIES	183.26
KULLY SUPPLY	SUPPLIES	84.88
	VENDOR TOTAL	<u>755.55</u>
KWIK MART	SUPPLIES	68.97
	VENDOR TOTAL	<u>68.97</u>
LEE, LANE	REFUND	74.80
	VENDOR TOTAL	<u>74.80</u>
LOOSE ENDZ CLEANING	CLEANING CONTRACTED	20,836.74
	VENDOR TOTAL	<u>20,836.74</u>
LYNNS	SUPPLIES	227.88
LYNNS	SUPPLIES	396.73
LYNNS	SUPPLIES	105.14
LYNNS	SUPPLIES	350.52
LYNNS	SUPPLIES	37.47
LYNNS	SUPPLIES	227.10
LYNNS	SUPPLIES	191.28
LYNNS	SUPPLIES	178.22
LYNNS	SUPPLIES	189.99
	VENDOR TOTAL	<u>3,020.20</u>
MACGILL	SUPPLIES	96.50
MACGILL	SUPPLIES	103.90
	VENDOR TOTAL	<u>200.40</u>
MAHAFFY, DEAN	REFUND	12.20
	VENDOR TOTAL	<u>12.20</u>
MASTER TEACHER	SUPPLIES	65.95
MASTER TEACHER	SUPPLIES	65.95
	VENDOR TOTAL	<u>131.90</u>

MATT, CASEY	MILEAGE	2,445.38
	VENDOR TOTAL	<u>2,445.38</u>
MCGAS	EQUIPMENT	27.00
	VENDOR TOTAL	<u>27.00</u>
MCPHERSON, ELIZABETH	MILEAGE	2,643.84
	VENDOR TOTAL	<u>2,643.84</u>
MEADE COUNTY CO	COMBINED ELECTION	11,000.00
	VENDOR TOTAL	<u>11,000.00</u>
MEADE SCHOOL FS	SUPPLIES	476.52
	VENDOR TOTAL	<u>476.52</u>
MIDCO	UTILITIES	800.39
MIDCO	UTILITIES	105.55
MIDCO	UTILITIES	1,500.39
MIDCO	UTILITIES	105.43
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	600.39
MIDCO	UTILITIES	500.39
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	1,192.19
MIDCO	UTILITIES	105.40
MIDCO	UTILITIES	54.95
MIDCO	UTILITIES	49.16
MIDCO	UTILITIES	105.40
	VENDOR TOTAL	<u>6,969.97</u>
MIDCONTINENT	TESTING	25.00
	VENDOR TOTAL	<u>25.00</u>
MILLER, HEATHER	REFUND	25.75
	VENDOR TOTAL	<u>25.75</u>
MDU	UTILITIES	16,295.48
MDU	UTILITIES	1,235.00
	VENDOR TOTAL	<u>17,530.48</u>
MR TIRE	REPAIR	139.56
	VENDOR TOTAL	<u>139.56</u>

MUNROE, HEATHER	MILEAGE	4,284.00
	VENDOR TOTAL	<u>4,284.00</u>
MURTHIES MUNCHIES	SUPPLIES	280.00
	VENDOR TOTAL	<u>280.00</u>
NAPA	SUPPLIES	28.98
NAPA	SUPPLIES	430.60
NAPA	SUPPLIES	245.07
NAPA	SUPPLIES	256.44
NAPA	SUPPLIES	246.97
	VENDOR TOTAL	<u>1,208.06</u>
NATIONAL SPEECH & DEBATE	REGISTRATION	140.00
	VENDOR TOTAL	<u>140.00</u>
NESS, ADAM	OFFICIAL	51.63
	VENDOR TOTAL	<u>51.63</u>
NIES KARRAS & SKJOLDAL	LEGAL SERVICES	225.00
	VENDOR TOTAL	<u>225.00</u>
NIMCO	SUPPLIES	131.71
	VENDOR TOTAL	<u>131.71</u>
NORTHWEST PIPE	EQUIPMENT	183.08
	VENDOR TOTAL	<u>183.08</u>
OSBORNE, LISA	REFUND	15.85
	VENDOR TOTAL	<u>15.85</u>
OWEN'S	REPAIR	65.00
	VENDOR TOTAL	<u>65.00</u>
OWENS, LIZA	REFUND	24.00
	VENDOR TOTAL	<u>24.00</u>
PAN O GOLD	BREAD	60.83
PAN O GOLD	BREAD	99.54
PAN O GOLD	BREAD	203.70
PAN O GOLD	BREAD	183.96

PAN O GOLD	BREAD	(4.34)
	VENDOR TOTAL	<u>543.69</u>
PATTERSON, CODY	OFFICIAL	135.00
PATTERSON, CODY	OFFICIAL	160.00
	VENDOR TOTAL	<u>295.00</u>
PERFORMANCEFOO	SUPPLIES	995.30
PERFORMANCEFOO	SUPPLIES	2,311.15
	VENDOR TOTAL	<u>3,306.45</u>
PERMABOUND	BOOKS	179.44
	VENDOR TOTAL	<u>179.44</u>
POND, CASEY	REFUND	12.80
	VENDOR TOTAL	<u>12.80</u>
QUILL	SUPPLIES	119.48
QUILL	SUPPLIES	6.09
	VENDOR TOTAL	<u>125.57</u>
RASMUSSEN	REPAIR	422.50
	VENDOR TOTAL	<u>422.50</u>
RATWIK, ROSZAK & MALONEY	LEGAL SERVICES	1,008.00
	VENDOR TOTAL	<u>1,008.00</u>
REFUSE	UTILITIES	692.36
	VENDOR TOTAL	<u>692.36</u>
REICHERT, JOSH	REFUND	10.20
	VENDOR TOTAL	<u>10.20</u>
RICHTERS	REPAIR	2,336.43
	VENDOR TOTAL	<u>2,336.43</u>
RIVERSIDE	EQUIPMENT	808.00
	VENDOR TOTAL	<u>808.00</u>
ROCKINGTREE	SUPPLIES	127.28
	VENDOR TOTAL	<u>127.28</u>

ROMEY, MATTHEW	REFUND	8.65
	VENDOR TOTAL	<u>8.65</u>
ROSENKRANZ, MAEGHAN	REFUND	17.40
	VENDOR TOTAL	<u>17.40</u>
RUNNINGS	SUPPLIES	39.99
RUNNINGS	SUPPLIES	38.13
RUNNINGS	SUPPLIES	109.98
RUNNINGS	SUPPLIES	19.99
RUNNINGS	SUPPLIES	79.73
RUNNINGS	SUPPLIES	8.99
	VENDOR TOTAL	<u>318.03</u>
RUSHMORE OFFICE SUPPLY	SUPPLIES	41.49
RUSHMORE OFFICE SUPPLY	SUPPLIES	45.76
	VENDOR TOTAL	<u>87.25</u>
SASD	REGISTRATION	180.00
SASD	REGISTRATION	100.00
SASD	REGISTRATION	614.00
	VENDOR TOTAL	<u>894.00</u>
SBHS CUSTODIAL	LABOR	26,775.00
	VENDOR TOTAL	<u>26,775.00</u>
SCHARLES, KAYLIE	MILEAGE	1,387.20
	VENDOR TOTAL	<u>1,387.20</u>
SCHEELS	EQUIPMENT	1,065.95
SCHEELS	EQUIPMENT	(1,065.95)
SCHEELS	EQUIPMENT	970.63
	VENDOR TOTAL	<u>970.63</u>
SCHIFERL, PATRICIA	REFUND	300.00
	VENDOR TOTAL	<u>300.00</u>
SCHUSTER, REBECCA	REFUND	13.15
	VENDOR TOTAL	<u>13.15</u>
SCOOPTOWN	REPAIR	11.00
	VENDOR TOTAL	<u>11.00</u>

SCULL	SBHS KITCHEN REMODEL	600,749.01
	VENDOR TOTAL	<u>600,749.01</u>
SDACTE	REGISTRATION	255.00
SDACTE	REGISTRATION	2,170.00
SDACTE	REGISTRATION	20.00
	VENDOR TOTAL	<u>2,445.00</u>
SERVALL	MOPS	95.70
SERVALL	APRONS	28.30
SERVALL	MOPS	3.55
SERVALL	MOPS	80.73
SERVALL	APRONS	90.11
SERVALL	APRONS	44.40
SERVALL	MOPS/MATS SBHS	605.16
SERVALL	SHOP TOWELS SBHS	22.63
SERVALL	APRONS	49.41
SERVALL	TOWELS	48.41
SERVALL	MOPS	80.73
SERVALL	MATS	253.59
SERVALL	APRONS	0.00
SERVALL	MOPS	78.29
SERVALL	TOWELS	95.70
SERVALL	MOPS	45.11
SERVALL	APRONS	28.30
SERVALL	MOPS	80.73
SERVALL	APRONS	90.11
SERVALL	MOPS	80.73
SERVALL	MATS	244.82
	VENDOR TOTAL	<u>2,146.51</u>
SEVERSON DIRT WORKS	SBHS WATER LINE	41,974.40
	VENDOR TOTAL	<u>41,974.40</u>
SHERWIN WILLIAMS	SUPPLIES	44.10
	VENDOR TOTAL	<u>44.10</u>
SHUTTERFLY	SUPPLIES	6.91
SHUTTERFLY	SUPPLIES	175.00
	VENDOR TOTAL	<u>181.91</u>
SIOUX VALLEY DISTRICT	REGISTRATION	200.00
	VENDOR TOTAL	<u>200.00</u>
SMITH, STACY	MILEAGE	2,425.69
	VENDOR TOTAL	<u>2,425.69</u>

SOCIAL STUDIES	WORKBOOKS	3,980.14
	VENDOR TOTAL	<u>3,980.14</u>
SOLAR SOUND	SUPPLIES	331.80
SOLAR SOUND	SUPPLIES	866.10
	VENDOR TOTAL	<u>1,197.90</u>
SPEEDY LUBE	REPAIR	109.97
SPEEDY LUBE	REPAIR	65.97
	VENDOR TOTAL	<u>175.94</u>
SPRING TRENCH	SNOW REMOVAL	765.31
	VENDOR TOTAL	<u>765.31</u>
STAPLES	SUPPLIES	38.97
	VENDOR TOTAL	<u>38.97</u>
STURGIS ATV	REPAIR	56.95
	VENDOR TOTAL	<u>56.95</u>
STURGIS TIRE	REPAIR	25.15
STURGIS TIRE	REPAIR	34.83
	VENDOR TOTAL	<u>59.98</u>
STURGIS, CITY	UTILITIES	355.60
STURGIS, CITY	UTILITIES	298.13
STURGIS, CITY	UTILITIES	1,438.19
STURGIS, CITY	UTILITIES	2,408.56
STURGIS, CITY	UTILITIES	2,379.91
STURGIS, CITY	UTILITIES	144.85
STURGIS, CITY	SRO SERVICES	29,539.46
	VENDOR TOTAL	<u>36,564.70</u>
SUN LIFE	INSURANCE	3,521.99
	VENDOR TOTAL	<u>3,521.99</u>
SUNDSTROM, DARCY	REFUND	38.15
	VENDOR TOTAL	<u>38.15</u>
SUPERIOR	PORTA POTTIES	1,400.00
	VENDOR TOTAL	<u>1,400.00</u>

SYNCHRONY BANK	SUPPLIES	86.35
SYNCHRONY BANK	SUPPLIES	870.97
SYNCHRONY BANK	SUPPLIES	88.00
SYNCHRONY BANK	SUPPLIES	56.92
SYNCHRONY BANK	SUPPLIES	19.98
SYNCHRONY BANK	SUPPLIES	301.01
	VENDOR TOTAL	<u>1,802.99</u>
TPT	SUPPLIES	4.25
	VENDOR TOTAL	<u>4.25</u>
TEIGEN, KIMBERLY	REFUND	18.55
	VENDOR TOTAL	<u>18.55</u>
TEMPTECH	REPAIR	1,724.35
	VENDOR TOTAL	<u>1,724.35</u>
TERI K DESIGNS	SUPPLIES	210.00
	VENDOR TOTAL	<u>210.00</u>
THURMAN, KATHLENE	REFUND	46.10
	VENDOR TOTAL	<u>46.10</u>
TRASK, MICK	MILEAGE	1,371.19
	VENDOR TOTAL	<u>1,371.19</u>
TRUST & AGENCY	SUPPLIES	88.00
	VENDOR TOTAL	<u>88.00</u>
TURNQUIST, TIFFANY	REFUND	300.00
	VENDOR TOTAL	<u>300.00</u>
UDAGER, BRENDA	REFUND	8.45
	VENDOR TOTAL	<u>8.45</u>
US BANK	PRINTER LEASE	5,561.68
US BANK	AGENT FEES	825.00
US BANK	AGENT FEES	825.00
	VENDOR TOTAL	<u>7,211.68</u>
VANWAY TROPHY	EQUIPMENT	129.36
VANWAY TROPHY	EQUIPMENT	(5.22)
	VENDOR TOTAL	<u>124.14</u>

VERIZON	HOT SPOT	22.53
VERIZON	HOT SPOT	22.53
	VENDOR TOTAL	<u>45.06</u>
VISIBLE DIFFERENCE	CONTRACTED CLEANING	13,258.75
	VENDOR TOTAL	<u>13,258.75</u>
VITALSIGNS	EQUIPMENT	16,095.00
	VENDOR TOTAL	<u>16,095.00</u>
WALCRO	SUPPLIES	20.89
	VENDOR TOTAL	<u>20.89</u>
WALMART	SUPPLIES	339.99
WALMART	SUPPLIES	64.15
WALMART	SUPPLIES	81.43
WALMART	SUPPLIES	115.20
WALMART	SUPPLIES	234.96
WALMART	SUPPLIES	43.97
WALMART	SUPPLIES	148.79
	VENDOR TOTAL	<u>1,028.49</u>
WARD, JEFF	OFFICIAL	75.00
	VENDOR TOTAL	<u>75.00</u>
WEBSTER, RIKKA	REFUND	18.50
	VENDOR TOTAL	<u>18.50</u>
WELLMARK	INSURANCE	223,156.00
	VENDOR TOTAL	<u>223,156.00</u>
WENK, CHRISTOPHER	OFFICIAL	45.00
	VENDOR TOTAL	<u>45.00</u>
WEST RIVER ELECTRIC	UTILITIES	713.54
WEST RIVER ELECTRIC	UTILITIES	211.09
WEST RIVER ELECTRIC	UTILITIES	452.14
WEST RIVER ELECTRIC	UTILITIES	137.83
WEST RIVER ELECTRIC	UTILITIES	73.84
	VENDOR TOTAL	<u>1,588.44</u>

WEX	FUEL	4,214.50
	VENDOR TOTAL	<u>4,214.50</u>

WHITEWOOD CITY	UTILITIES	76.24
	VENDOR TOTAL	<u>76.24</u>

GENERAL FUNDS	\$ 481,242.41
CAPITAL OUTLAY	\$ 105,921.04
SPECIAL SERVICES	\$ 101,254.91
SBHS KITCHEN PROJECT	\$ 859,749.01
FOOD SERVICE	\$ 186,195.25
ENTERPRISE	<u>\$ 29,299.20</u>
TOTAL EXPENDITURES	\$ 1,763,662.80

Coaches (7-12) - 2024-2025 School Year as of 6/6/2024							
						Instructions	
Girls Soccer	Name		Boys Basketball	Name		Yellow -	New changes
Head Coach	Paul Smith		Head Coach	Dan Skinner			
Assistant Coach	Alexa Buckley		Assistant Coach	Pat Cass		Strikethrough	Removals
Volunteer Coach	Riley Burke		Assistant Coach	Steve Hilton			
Boys Soccer	Name		Volunteer Coach			*If you see something	
Head Coach	Tyler Louder		Volunteer Coach	Nick Nagel			
Assistant Coach	Bryan Tweedy		Volunteer Coach	Jake Killingier			
Volunteer Coach			SWMS Coach - 8A	Nikolas Scott			
Cross Country	Name		SWMS Coach - 8B	Mikayla Wilson			
Head Coach	Blake Proefrock		SWMS Coach - 7A	Carsey Clement			
Assistant Coach	Scott Peterson		SWMS Coach - 7B	Lexi Long			
SWMS Head	Kristin Cammack		SBMS Coach - 8A	Renee Harringer			
SWMS Asst.	Taylor Trohkimoinen		SBMS Coach - 8B	Billy Carpenter			
SBMS Head	Cooper Stanforth		SBMS Coach - 7A	Keenan Justice			
SBMS Asst.	Kattie Bland		SBMS Coach - 7B	Colton Juso			
Cheer	Name		Girls Basketball	Name			
Head Coach	Brooke Wuebben		Head Coach	Courtney Pool			
Assistant Coach	Rachel Neuschwander		Assistant Coach	Josie Dirksen			
Volunteer Coach			Assistant Coach				
Boys Golf	Name		SWMS Coach - 8A	Roxanne Murphy			
Head Coach	Steve Keszler		SWMS Coach - 8B	Taylor Tronkimoinen			
Volunteer Coach	Dana Limbo		SWMS Coach - 7A	Carsey Clement			
Volleyball	Name		SWMS Coach - 7B	Kayleen Selfridge			
Head Coach	Timmi Lewis		SBMS Coach - 8A	Alexa Buckley			
Assistant Coach - JV	Katie O'Boyle		SBMS Coach - 8B	Cami Wenk			
Assistant Coach - C/9th			SBMS Coach - 7A	Renee Herringer			
Volunteer Coach			SBMS Coach - 7B	Billy Carpenter			
SWMS Coach - 8A	Roxy Murphy		Wrestling	Name			
SWMS Coach - 8B	Twyla Barden		Head Coach	Mike Abell			
SWMS Coach - 7A	Ashley Abell		Assistant Coach	Steve Keszler			
SWMS Coach - 7B	Taylor Erlenbusch		Assistant Coach	Jason Schlichtemeier			
SBMS Coach - 7A			Assistant Coach	Bryce Leonhardt			
SBMS Coach - 7B	Darla Aspen		Assistant Coach	Rance Sivertsen			
SBMS Coach - 8A	Kylie Farrar		Volunteer Coach	Ashley Abell			
SBMS Coach - 8B	Renee Herringer		Volunteer Coach	Kyler Henderson			
Football	Name		Volunteer Coach	Daren Snyder			
Head Coach	Chris Koletzky		SWMS Head	Jason Schlichtemeier			
Assistant Coach	Ward Anderson		SWMS Asst.	Bryce Leonhardt			
Assistant Coach	Tyler Lewis		SBMS Head	Anson Juelfs			
Assistant Coach	Dan Graf		SBMS Asst.	Tyler Lewis			
Assistant Coach	Pat Cass		SBMS Volunteer	Edward Heisinger			
Assistant Coach	Shane Whidby		Track	Name			
Assistant Coach	Coleman Johnson		Head Coach	Blake Proefrock			
Assistant Coach	Justin Burnham		Assistant Coach	Scott Peterson			
Volunteer Coach	Taylor Buus		Assistant Coach	Steve Hilton			
Volunteer Coach	Tom Donney		Assistant Coach	Chris Koletzky			
Volunteer Coach	Dusty Hess		Assistant Coach	Ward Anderson			
Volunteer Coach	Brian Jost		Assistant Coach	Kristi Cammack			
SWMS Coach - 8	Rex Schrock		Volunteer Coach	Chad Hedderman			
SWMS Coach - 8	Jon Pierson		Volunteer Coach	Mike Brant			
SWMS Coach - 7	Mike Abell		SWMS Head	Dan Skinner			
SWMS Coach - 7	Jason Schlichtemeier		SWMS Asst.	Mike Abell			
SBMS Coach - 8	Cody Uran		SWMS Asst.	Ashley Abell			
SBMS Coach - 8	Nikolas Scott		SWMS Asst.	Josie Dirksen			
SBMS Coach - 7	Keenan Justice		SWMS Asst.	Shane Whidby			
SBMS Coach - 7	Billy Carpenter		SWMS Volunteer	Scottie Bruch			
Debate	Name		SBMS Head	Cooper Stanforth			
Head Coach	Eric Johnson		SBMS Asst.	Kylie Farrar			
Assistant Coach	Tamara Voight		SBMS Asst.	Katie O'Boyle			
SWMS Coach	Megan Oviatt		SBMS Asst.	Courtney Pitsor			
SBMS Coach	Kelsey Ruff		SBMS Asst.	Kattie Bland			
Oral Interp	Name		Girls Golf	Name			

Head Coach		Head Coach	Steve Keszler			
SWMS Coach	-	Assistant Coach				
SBMS Coach	-	Girls Softball	Name			
Band	Name	Head Coach	Kayleen Selfridge			
Head Director	Emily Young	Assistant Coach				
SWMS/SBMS	Gary Nelson					
Chorus	Name	Junior Class Advisors				
Head Director	Jennifer Loftin	Split	Vanessa Bridges			
SWMS/SBMS	Hillary Hill	Split	Jennifer Loftin			
Drama	Name	Senior Class Advisors				
Head Director	Shawntera Kennedy	Split	Stephanie Kaufman			
Volunteer Coach	Teresa Bartlett	Split	Kari Van Zee			
SWMS Director	Hillary Hill	Split	Jenece Holzbauer			
SWMS Asst. Director	Gina Soriano					
SBMS Director	Carol Waider					
SBMS Asst. Director	Katie Harrington	Rural Volleyball				
Yearbook	Name	Head Coach	Amy Wilcox			
Head Advisor	Shanna Dschaak	Asst Coach	Cassie Rhoden			
SWMS Advisor	Kristi Cammack	Rural Basketball				
SBMS Advisor	Cami Wenk	Coach	Jade Keffeler			
Journalism	Name	Coach	Kaitlyn Keffeler			
Head Advisor	Shane Whidby	Coach	Trent Schuelke			
FFA	Name	Coach	JJ Elshere			
Head Advisor	Stran Holben	Coach	Dusty Hatch			
Volunteer Coach	Sidney Peterson	Coach	Chase Ameson			
Student Council	Name	Rural Track				
Head Advisor	Matt Mott	Head Coach	Lexi Long			
SWMS Advisor	Kristi Cammack/Mikayla Wilson					
SBMS Advisor	Jimi Olson/Grace Steinley	Special Olympics				
Knowledge Bowl	Name	Head Coach	Carmen Scarborough			
Head Advisor	Jean Karsten	Asst Coach	Macenzie Ramola			
SWMS Advisor	Tammy Neilan					
SBMS Advisor	Tiana Kassis					
Prostart	Name					
Head Advisor	Mica Sulzbach-Bataille					
FCCLA						
Head Advisor	Darla Dekraai					
Volunteer Coach	Lorae Aker					
Volunteer Coach	Catherine Yaw					

REQUEST FOR SCHOOL BOARD WAIVER

Date: June 6, 2024

Name of the school board member, school administrator or school business manager requesting the waiver:
Sandy Cass

Brief explanation of the potential conflict of interest:

Patrick, EmmahLeigh and Owen Cass are all employees of Meade 46-1

Brief explanation of the essential terms of the contract(s) or transaction(s) from which a potential conflict of interest may arise, including

(1) all parties to the contract

Patrick Cass, EmmahLeigh Cass, Owen Cass, Sandy Cass

(2) the person's role in the contract or transaction

Sandy - School board member; Patrick, EmmahLeigh, Owen - Meade 46-1 employees

(3) the purpose(s)/objective(s) of the contract

(4) the consideration or benefit conferred or agreed to be conferred upon each party

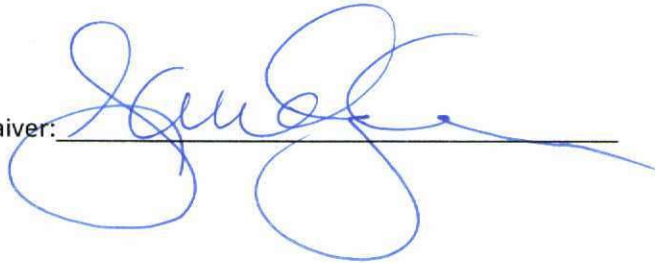
I will not be involved with hiring, negotiated salaries/pay or evaluations of my family members.

(5) the length of time of the contract

July 1, 2024-June 30, 2024

(6) any other relevant information

Signature of Person Requesting Waiver: _____



THIS IS A PUBLIC DOCUMENT

Meade 46-1 SCHOOL BOARD

WAIVER AUTHORIZATION PURSUANT TO SDCL 3-23-3

A written request for waiver of conflict, dated 06-06-2024, was received from
Sandy Cass. The request was acted upon by the members of the
Meade 46-1 School District School Board during a meeting held on.

- _____ The request for waiver was denied because the terms of the contract were not considered fair and reasonable, or contrary to the public interest.
- _____ The request for waiver was authorized because the terms of the contract are fair, reasonable, and not contrary to the public interest such that a waiver should be granted.
- _____ The request for waiver was authorized because the terms of the contract are fair, reasonable, and not contrary to the public interest such that a waiver should be granted, subject to the following conditions:

Signature of School Board President /Chairperson or Authorized Member

Printed Name: _____

Date _____

Date mailed to Auditor General _____

THIS IS A PUBLIC DOCUMENT

Spring 23-24 Honor Roll

Merit Honor Roll: 3.0-3.49

9th Grade: Marlin Baker, Kendal Blair, Jazmyn Brekke, Asher Damatta, Shea Deering, Quentin Droppers, Cambriya Eckhart, Trik Elshere, Ashtyn Habrock, Nevaeh Heid, Grady Jobgen, Jack Jolley, Sailor Kerr, Connor Kile, Elizabeth Kile, Nate Kuenzel, Tayden Larson, Conor Oshanick, Joslyn Page, Elexia Plaggemeyer, Emilie Reedy, Kanin Smith, Jordan Sullivan, James Tish, Auburn Treloar. **10th Grade:** Jeren Andrzejewski, Kolton Arlaud, Ethan Baker, Zoie Berglund, Seth Burton, Jasmine Cuestas, Jerek Dufner, Kale Fenner, Aamira Helms, Mason Hodina, Matthew Johnson, Evan Klosterman, Cole Litzen, Kian Loftin, Linda Lee Luze, Devon McKeown, Korbin Meland, Leila Pritts, Kabella Rowett, Brody Royer, Dominik Sinkey, Dominic Stietz, Miles Voigt, McKayla Walker, Carson Williams, Tarver Zebroski, Paxton Zook. **11th Grade:** Jacob Avery, Breyden Bahr, Gabriella Bataille, Jadon Blair, Kynlea Boomer, Jozie Carlson, Kristy Chacon, Kaylee Christians, Aubreigh Christianson, Kendra Cook, Parker Covington, Heaven Cuestas, Jayda Evans, Rosemary Fanning, Ty Ferguson, Riley Fish, Charlotte Fjelstad, Jack Fowlkes, Paige Gillespie, Joshua Granum, Aaron Gray, Andon Hammerstrom, Lilly Hatzenbuhler, Reese Hitzemann, Calvin Ketelsen, Grace Kiepke, Chloe Kizer, Jayden Ludwick, Emma Matthew, Levi Meirose, Ryle Millar, Taiton Ortlieb, Mason Oster, Myla Ray, Haleyanna Reddick, Gunnar Sarkela, Kael Secrest, Erin Shaw, Zachary Spratt, Gage Studer, Joshua Terpenning, Braxton Tieman, Parker Tirrito, Brenen Varner, Chase Walker, Kathryn Wilkins, Malory Williamson. **12th Grade:** Lorelei Argiz, Aubrey Barksdale, Taber Cammack, Dylan Chamley, Conner Dailey, Demetrious Daniels, Adam Flohr, William Hale, Michael Harris, Aaron Hoegen, Drew Hoeke, Morgan Littleton, Landon Meirose, Adyn Miller, Walter Moore, Keira Muchow, Dakarai Osborne, Jace Owens, Beau Peters, Zoltan Pierce, Owen Udager, Kayden Vasknetz, Teryn Zebroski.

High Honor Roll: 3.5-4.0

9th Grade: Zayden Apland, Jennifer Bartlett, Emma Benson, Brennen Borries, Ephraim Brant, Brody Bulat, Larie Cichosz, Lane Culver, Kayli Dahl, Dillion Delbridge, Abigail Dodson, Jaxon Dodson, Danica Dschaak, Eli Fisher, Camden Flemming, Carson Frein, Berkley Gill, Tanner Gouldin, Tristan Hagee, Murielle Hagen, Ryan Hale, Noree Hammerstrom, Arina Haugen, Carson Hautala, Brinley Heikes, Ella Herron, Addison Hill, Hunter Inhofer, Ian Johnson, Keegan Kaski, Kyerlan Kaski, Shayde Keffeler, Charlie Knutson, Karl Knutson, Alexis Larson, Ethan Ligtenberg, Leigha Long, Rowan Lutz, Kylr Mahaffy, Wyatt Marler, Kerrigan Meland, Eduardo Mendez, Pearl Meyer, Reid Osberg, Destiny

Ownbey, Kaylynn Paule, Erica Peldo, Giada Petrick, Olivia Piatz, Alana Pritts, Kenley Rhian, Isla Rohde, Devin Ross, Logan Royer, Miranda Rude, Maelee Schaeffer, Kaelyn Schone, Hunter Scott, Lucy Secrest, Trestin Snyder, Brett Spear, Tristan Spratt, Sawyer Stahl, Abbigail Stietz, Jason Stover, Cade Tallmage, Xaaryn Thomas, Jace Thurman, Amatiel Tibbitts, Isaac Tweedy, Taya Uherka, Jorja Ulmer, Olivia Vliem, Owen Volk, Juliette Waldo Emily, Gage West, Gage Whitehead, Bree Wilson, Dane Wilston, Austin Zastoupil. **10th**

Grade: Makayla Acre, Kielyn Aker, Brynn Anderson, Carsyn Anderson, Darrian Anderson, Peyton Anderson, Brooklynn Baird, Kate Bestgen, Sarah Bestgen, Taylor Bestgen, Landon Bey, Talia Biscaino, Teran Biscaino, Levi Brant, Kenadie Broderick, Kaitlyn Brown, Wraylee Brown, Quinn Bruch, Kaci Buckneberg, Benjamin Burkhalter, Chloe Cammack, Jaxon Cano, Riley Carlson, Alexis Cermak, Kathleen Cook, Miley Daigle, Elijah Dennis, Levi Doten, Collin Dunn, Brody Foster, Merrik Foster, Samantha George, Cael Glodt, Graden Glodt, Olivia Glover, Ethan Graf, Lucy Hamer, Elise Henrichsen, Kaylee Hoelsing, Kylina Holman, Joey Hudelson, Shea Irion, Hannah Johnson, Hunter Johnson, Jayna Johnston, Sullivan Jost, Aydyn Key, Kierra Killinger, Kiara Kinzler, Matthew Kirkland, Addison Kossler, Carsyn Kostaneski, Makenna LaBeau, Brooke LaMont, Hayden Larson, Jude Legner, Brayden Maguire, Celca Manzano, Elizabeth Markworth, Rodrigo Mendez, Jackson Morrison, Jade Mueller, Deitrich Nilsen, Isabella Peck, Camberly Perez, Peter Pi, Madisyn Richter, Hayden Rock, Cole Rogers, Jora Schaeffer, Jaylee Schummer, Greir Simon, Madison Simons, Kaylin Snow, Alanah Spring, Ashley Standen, Elizabeth Storm, Kjell Sundstrom, Avery Thurman, Shason Timm, Isabella Tobias, Rachel Torick, Tyce Uherka, Mason Venjohn, Noah Walker, Riley Weishaar, Caeden Whealy Rose, Blake Williams, Tori Williams, Kayleigh Williamson, Jocelyn Wolkenhauer, Tyler Wood, Madison Yaw, Iris Zylstra. **11th Grade:** Nathan Ainslie, Anton Allen, Natalie Alsup, Madalyn Arehart, Ella Atyeo, Marnie Baker, Tyrone Beeson, Reilly Benson, Natalie Boice, Taya Bolstad, Myles Bowman, Camden Boyum, Hannah Brandner, Jayden Chamley, Joseph Conner, Taten Corkins, Madisen Crowe, Cash Daigle, Cooper Daigle, Brylee Dillon, Ana Dower, Dalyn Dschaak, Natalie Ewing, Jordan Flemming, Colt Frein, Emerson Gardner, Dean Gebbie, Paige Gorczewski, Bennett Gordon, Cooper Hanks, Lillian Heisinger, Xander Heller, Grace Hill, Katie Hill, Manuelle Jaramillo, Eva Jensen, Taylor Keyes, Okila Krog, Daniel Kuhl, Sophia Larson, Christian Lemcke, Kira Lingwall, Avreigh Long, Cami Lurz, Avery Marler, Kora McCaskey, Liv Morrison, Ireland Nacey, Corbyn Novotny, Azlyn Peterson, Tyler Petrocco, Kylee Phillips, Catrina Railsback, Josie Reedy, Dayna Rhian, Gracie Sauer, Conner Schmidt, Malaki Schweitzer, Joshua Seaba, Cecilia Shyne, Elliot Smith, Braydon Spear, Kandice Thomas, Allyson Tish, Abigail Tweedy, Riley Van Kampen, Marlea Vatne, Daniel Voight, Ayden Volk, Zara Wallace, Nellie Wetsit, Revan Wilde, Paula Williamson, Cade Willnerd, Kira Willnerd, Paige Willnerd, Teigen Wormstadt. **12th Grade:** Caitlyn Anderson, Tara Barker, Christina Bartlett, Kelly Beck, Mackenzie Bentz, Karsen Berndt, Brooks Brandner, Brooklyn Brant, Tyler Briscoe, Bono Buchtel, Jenna Burke, Zabree Bush, Capri Cammack, Dylan Christenson, Madalynn Conner, Novali' Dinkins, Logan Duryea, Daniel Eberhard, Abigale Enninga, Maxen Evens,

Avery Fogelman, Tessa Garry, Maddisyn Glover, Aaliyah Grant-Hegstrom, Owen Hanks, Alyssa Hanson, Aidan Hedderman, Annamarie Henderson, Carly Holly, Luke Hosman, Adam Hyman, Rebekah Hyman, Gabriella Isburg, Abigail Johnson, Josie Johnston, Addisyn Jolley, Felicity Jones, Martin Jones, Nathanael Jones, Audrey Kaufman, Hannah Killinger, Amelia Knutson, Jack Knutson, Tucker Kuenzel, Talan Kullbom, Jesalyn Laudrille, Jayden Lienau, Cyrus Lyons, Kydn Mahaffy, Yaden Miller, Allison Ogden, Desirae Ownbey, Rheanna Page, Morgan Papenfuss, Benjamyn Pickett, Taylor Price, Jordyn Richter, Ciara Romey, Maeghan Rosenkranz, Shaylee Sammeli, Audrey Scarborough, Jack Schnobrich, Jessie Schummer, Dashiell Schuster, Heidi Sedlak, Madison Snyder, Benjamin Storm, Gavin Sundstrom, Rowan Swift, Jessica Teigen, Samantha Teigen, Tyzer Thomson, Nakia Thurman, Roisin Tighe, Taya Tucker, Mary Vallette, Caleb Weishaar, Aiden Werlinger, Maximus Winseman, Edwin Wolkenhauer, Aidan Wood, Brady Zastoupil, Tegan Zebroski.



June 10, 2024

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Financial overview of governmental funds: 10, 21, 22 along with Fund 30, 42 & Enterprise Funds 51 and 53

- **General fund objective:** 4% COLA plus some years of service adj., 4% increase in funding state aid, enrollment questions, dealing with inflationary cost increases.
- **Capital outlay objective:** Phase 2 of technology upgrades, completed SBHS kitchen, new curriculum, SBHS security, levy discussions, possible property tax reform looming.
- **Special Services fund:** 4% for COLA, holding levy to minimum, budget to meet the needs of the students we serve, second year of incentives for recruitment & retention.
- **Food Service and Enterprise:** Get facility at SBHS up and functioning, continued work on staff retention, wages, attendance incentive in year 2, dealing with inflationary cost of goods.

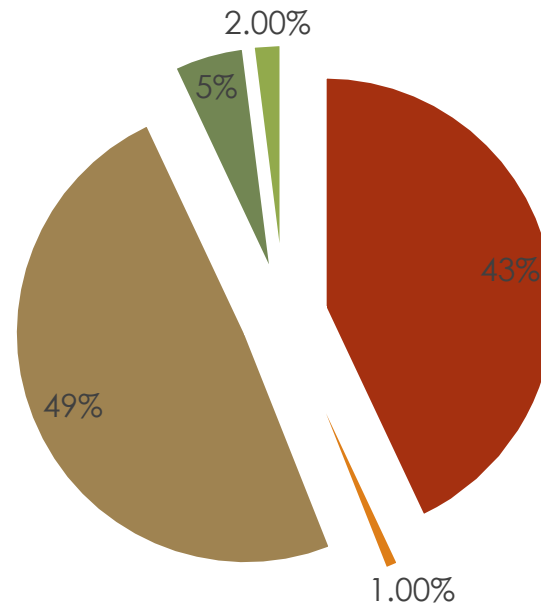


Revenue	Amount	%
Local Revenue	10,724,609	43%
County Revenue	350,000	1%
State Revenue	12,315,518	49%
Federal Revenue	1,211,249	5%
Fund Balance	507,244	2%
Total Revenue	25,108,620	100%

General Fund Revenue Budget 2024-2025

(4% state aid increase and zero growth projected in enrollment.)

2024-2025 General Fund Revenue by Source



Local

County

State

Federal

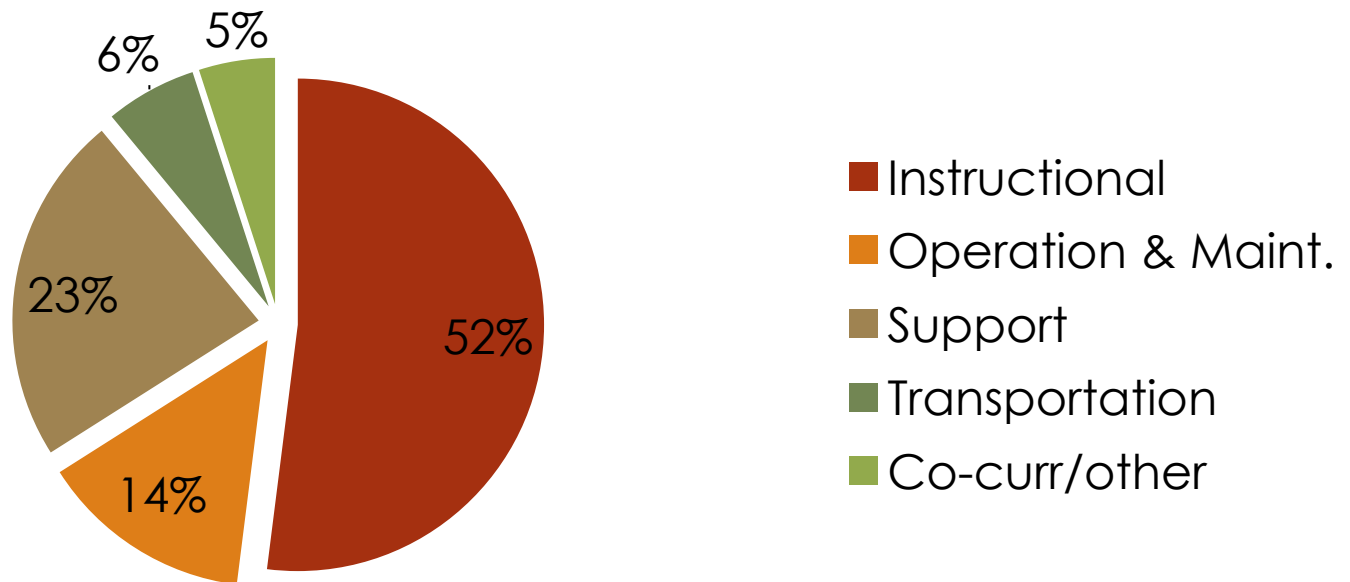
Fund balance

**2024-2025
General Fund
Expenditures
\$25,108,620:
4% increase
from FY24**

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K-12 Instruction	52%
Operation and Maintenance	14%
Support services, including admin., fiscal, technology, central copy, school board, security, health, other support services.	23%
Transportation	6%
Co-Curricular	5%
Total	100%⁴⁵

2024-2025 General Fund Expenditures by Source



Capital Outlay Revenue 2024-2025

➤ Local: property taxes, interest	6,390,000
➤ Federal: interest credit, HLS grant	303,000
➤ _Other: sale of surplus	40,000
➤ Fund Balance	<u>448,231</u>
	7,181,231

- Note: Max amount district may levy for 24 pay 25: 7,550,107 budget levy is 6,250,000.

**Capital Outlay
expenditures;**

7,181,231

EXPENDITURES	%
Debt Service	55%
Facilities & construction	16%
Support services	5%
Instructional	21%
Transportation	2%
Co-curricular	1%
Contingency	0

Special Services Revenue Budget 2024-2025

9

➤ 3 sources of revenue – Local, State and Federal

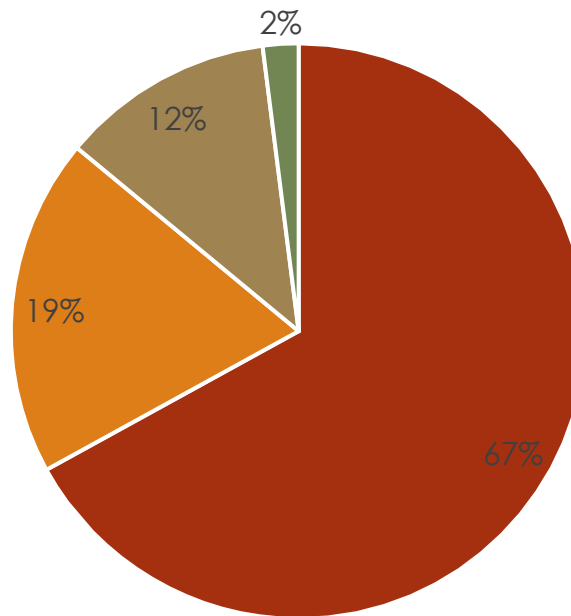
➤ Local taxes for Special Ed –

1.474(max.mill levy) X 24 pay 25;
requesting 1.288

1.288(calculation of state aid)

Local (Property taxes, Medicaid)	\$4,064,172
State Aid	\$1,183,126
Federal-IDEA grants	\$732,826
Fund Balance:	\$145,652 ⁴⁹
Total	\$6,125,776

Special Services Revenue by Source 2024-2025



Local

State

Federal

Fund balance



Special
Services
Expenditures
\$6,125,776,4.4
% increase
from FY24

Expenditures

K-12 Instruction	73%
Services (Speech, Psych, OT, PT)	20%
Administration	5%
Transportation	.5%
Other cost	1.5%
Total	100%



Debt Service Funds 31 & 32

- The purpose of these funds is to account for the activity and balances of funds held at fiscal agent(escrow). These are term bonds and annual payments are held in escrow for the term of the bond and satisfied at maturity. Interest expense and agent fees, if applicable, are the only financial transaction in these funds. Balances for these funds are reflected on our balance sheet.

Debt Service Funds: 31,32

- Fund 31: 2010 QZAB, P=600,000;
Payment \$40,000, in year 14 of 15.
- Fund 32: 2010 QSCB, P=5,000,000 ;
payment \$585,530, in year 15 of 17.

Capital Project Fund 42

SBHS KITCHEN/COMMONS

- Revenue:
 - Transfer in from Fund 21: 650,000
 -
 - Expenditures: 650,000
- Project will be completed by 7/1/2024



Food Service 2024-2025

- Expenditures: \$1,743,668 this budget is centered around wages and food costs.
- Revenue: \$1,744,368 with 314,068 obligated from reserves. Considering meal rate increases.
- , Cash management will key in FY25.

Fund 53 Enterprise

- SBHS Concession, Rally Breakfast, Driver's Education, and Capable Kids (after school program at PVE) are the activities that are being tracked in fund 53.
- SBHS Concessions: \$75,100
- SBHS Rally Breakfast: \$0
- Driver's Ed.: \$31,262
- PVE Capable Kids: \$68,700

Conclusion

- FY25 goals to stabilize budgets.
- Current grade level numbers show minimal enrollment movement.
- Continue to move wages up, experiencing high health care and P&L insurance costs, develop ways to attract into our district.
- Questions??

Meade School District 46-1
Statement of Cash Receipts, Disbursements, and Cash Balances
For the Month End May 31, 2024

EXHIBIT A

May 1, 2024	FUND 10	FUND 21	FUND 22	FUND 42	FUND 51	FUND 53	
	GENERAL	CAPITAL OUTLAY	SPECIAL EDUCATION	SBHS	FOOD SERVICE	ENTERPRISE	CUSTODIAL
BEGINNING BALANCES	3,818,723.29	4,610,115.16	698,770.19	0.00	694,064.86	198,389.88	371,482.84
PETTY CASH	1.00						
CASH CHANGE	2,000.00					2,000.00	
ADVANCE PAYMENTS	16,489.81						
CHECKING	464,670.06	-13,089.27	36,621.84	0.00	82,028.28	95,659.25	179,050.63
SAVINGS	3,335,562.42	4,623,204.43	662,148.35	0.00	612,036.58	102,730.63	192,432.21
UNEMPLOYMENT SAVINGS	11,866.03						
INVESTMENTS, CD	500,000.00	500,000.00					
INVESTMENTS, CD	1,101,229.91						
INVESTMENT US TREASURIES		2,238,959.44					
FUNDS AT FISCAL AGENT							
TRANSFER IN		900,000.00					
REVENUE:							
LOCAL TAXES	3,943,537.66	2,499,376.63	1,577,595.70				
OTHER SOURCES	2,655.05	260.32	159.38				
STATE	895,007.86		70,173.00				
FEDERAL	467,699.04		71,760.00		79,089.04		
OTHER SOURCES	51,821.76	14,774.41	4,604.19	600,749.01	59,984.10	22,507.96	27,970.92
TOTAL REVENUE	5,360,721.37	2,514,411.36	1,724,292.27	600,749.01	139,073.14	22,507.96	27,970.92
TO BE ACCT'D FOR:	9,179,444.66	8,024,526.52	2,423,062.46	600,749.01	833,138.00	220,897.84	399,453.76
TRANSFER OUT:	500,000.00	1,394,171.16					
EXPENDITURES	2,293,037.91	65,314.85	394,507.68	600,749.01	206,517.16	23,950.91	38,079.10
ENDING BALANCES 5/31/2024	6,386,406.75	6,565,040.51	2,028,554.78	0.00	626,620.84	196,946.93	361,374.66
PETTY CASH	1.00						
CASH CHANGE	0.00						
ADVANCE PAYMENTS	16,489.81						
CHECKING	1,042,720.96	1,331.12	59,618.72	0.00	63,430.78	93,944.28	172,521.84
SAVINGS	5,327,194.98	6,563,709.39	1,968,936.06	0.00	563,190.06	103,002.65	188,852.82
UNEMPLOYMENT SAVINGS	11,870.06						
INVESTMENTS, CD	1,000,000.00	1,000,000.00					
INVESTMENTS, CD	1,111,928.43						
INVESTMENT US TREASURIES		1,347,732.00					
FUNDS AT FISCAL AGENT							

GENERAL FUND

FIRST INTERSTATE BANK SAVINGS 6112	5,327,194.98
FIRST INTEREST UNEMPLOYMENT SAVINGS	11,870.06
FIRST INTERSTATE BANK CHECKING 7107	1,042,720.96
PIONEER BANK CD	1,111,928.43
FIRST INTERSTATE BANK CD	1,000,000.00
TOTAL GENERAL FUND	<u>8,493,714.43</u>

CAPITAL OUTLAY

FIRST INTERSTATE BANK SAVINGS 6112	6,563,709.39
FIRST INTERSTATE BANK CHECKING 7107	1,331.12
FIRST INTERSTATE BANK CD	1,000,000.00
FUNDS AT FISCAL AGENT	0.00
FIRST INTERSTATE BANK WEALTH MANAGEMENT	1,347,732.00
TOTAL CAPITAL OUTLAY	<u>8,912,772.51</u>

SPECIAL EDUCATION

FIRST INTERSTATE BANK SAVINGS 6112	1,968,936.06
FIRST INTERSTATE BANK CHECKING 7107	59,618.72
TOTAL SPECIAL EDUCATION	<u>2,028,554.78</u>

FOOD SERVICE

FIRST INTERSTATE BANK SAVINGS 6112	563,190.06
FIRST INTERSTATE BANK CHECKING 7107	63,430.78
FIRST INTERSTATE CD	
TOTAL FOOD SERVICE	<u>626,620.84</u>

ENTERPRISE

FIRST INTERSTATE BANK SAVINGS 6112	103,002.65
FIRST INTERSTATE BANK CHECKING 7107	93,944.28
TOTAL CONCESSION	<u>196,946.93</u>

TOTAL ALL FUNDS

20,258,609.49

ALICE HAYES SCHOLARSHIP	5,740.98
CD, CENTRAL, GRIMSBO SCHOLARSHIP	3456.97
PSBK/CD CNTRL, KEY CITY RIDING CLUB	3173.43
CD, CENTRAL, SIGMAN	500.00
CD, CENTRAL, WOODLE SCHOLARSHIP	9,551.43
PSBK, CENTRAL, BROWN SCHOLARSHIP	0.00
PSBK, CENTRAL FLEXIBLE CAFETERIA	29,870.32
CD, CENTRAL SIGMAN SCHOLARSHIP	<u>1,269.80</u>
	53,562.93

TOTAL ALL FUNDS INVESTED

20,312,172.42

Brett Burditt -Business Manager Meade 46-1

Revenue Summary Report
Processing Month: 05/2024
EXHIBIT C

Fund: 10 GENERAL FUND						
Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
10 1110 000	AD VALOREN TAXES	9,041,939.00	3,830,982.04	9,045,299.04	100.04	(3,360.04)
10 1112 000	AD VALOREM MOBILE HOMES	175,000.00	104,358.43	242,604.68	138.63	(67,604.68)
10 1120 000	PRIOR YEAR AD VALOREM	45,000.00	8,197.19	53,506.24	118.90	(8,506.24)
10 1130 000	TAX DEED REVENUE	0.00	0.00	21,083.69	0.00	(21,083.69)
10 1140 000	UTILITY TAXES	215,000.00	0.00	0.00	0.00	215,000.00
10 1190 000	PENALTIES AND INTEREST	30,000.00	647.91	23,155.37	77.18	6,844.63
10 1210 000	REVENUE IN LIEU OF TAXES	0.00	0.00	11,609.22	0.00	(11,609.22)
10 1510 000	INVESTMENT EARNINGS	70,000.00	11,163.81	130,421.71	186.32	(60,421.71)
10 1510 020	INVESTMENT EARNINGS	0.00	4.03	43.62	0.00	(43.62)
10 1510 107	INVESTMENT EARNINGS	0.00	10,698.52	37,753.58	0.00	(37,753.58)
10 1710 000	ADMISSIONS	60,000.00	150.00	57,993.06	96.66	2,006.94
10 1740 000	RENTALS, COCURRICULAR ACTIVITY	0.00	0.00	210.00	0.00	(210.00)
10 1790 000	OTHER PUPIL ACTIVITY INCOME	15,000.00	0.00	926.00	6.17	14,074.00
10 1790 200	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	1,912.70	0.00	(1,912.70)
10 1790 400	OTHER PUPIL ACTIVITY INCOME	0.00	0.00	809.00	0.00	(809.00)
10 1910 000	RENTALS	20,000.00	2,325.60	26,394.01	131.97	(6,394.01)
10 1920 000	CONTRIBUTIONS AND DONATIONS	64,000.00	0.00	6,525.00	10.20	57,475.00
10 1920 120	CONTRIBUTIONS AND DONATIONS	0.00	0.00	364.60	0.00	(364.60)
10 1920 140	CONTRIBUTIONS AND DONATIONS	0.00	0.00	2,000.00	0.00	(2,000.00)
10 1920 200	CONTRIBUTIONS AND DONATIONS	0.00	0.00	2,249.30	0.00	(2,249.30)
10 1920 201	CONTRIBUTIONS AND DONATIONS	0.00	0.00	7,017.93	0.00	(7,017.93)
10 1920 400	CONTRIBUTIONS AND DONATIONS	0.00	13,000.00	40,408.89	0.00	(40,408.89)
10 1943 000	CONTRACTED SERVICES	36,000.00	12,000.00	36,000.00	100.00	0.00
10 1950 000	REFUND PRIOR YEARS' EXPENDITURES	30,000.00	0.00	47,156.08	157.19	(17,156.08)
10 1971 000	INSURANCE PREMIUMS	16,000.00	0.00	1,050.00	6.56	14,950.00
10 1971 120	INSURANCE PREMIUMS	0.00	175.00	175.00	0.00	(175.00)
10 1971 200	INSURANCE PREMIUMS	0.00	0.00	1,098.00	0.00	(1,098.00)
10 1971 201	INSURANCE PREMIUMS	0.00	0.00	800.00	0.00	(800.00)
10 1971 400	INSURANCE PREMIUMS	0.00	0.00	1,325.00	0.00	(1,325.00)
10 1973 000	MEDICAID	43,000.00	0.00	3,121.39	7.26	39,878.61
10 1990 000	OTHER	15,000.00	1,133.22	19,049.33	127.00	(4,049.33)
10 1990 100	OTHER	0.00	576.10	2,321.42	0.00	(2,321.42)
10 1990 110	OTHER	0.00	433.36	2,234.79	0.00	(2,234.79)
10 1990 120	OTHER	0.00	180.00	1,590.82	0.00	(1,590.82)
10 1990 140	OTHER	0.00	137.04	600.14	0.00	(600.14)
10 1990 200	OTHER	0.00	927.33	4,327.33	0.00	(4,327.33)
10 1990 201	OTHER-STAGEBARN	0.00	601.69	1,918.01	0.00	(1,918.01)
10 1990 400	OTHER	0.00	5,258.00	11,482.50	0.00	(11,482.50)
Subtotal: REVENUE FROM LOCAL SOURCES		9,875,939.00	4,002,949.27	9,846,537.45	99.70	29,401.55
10 2110 000	COUNTY APPORTIONMENT	350,000.00	2,007.14	333,012.43	95.15	16,987.57
Subtotal: REV FROM INTERMEDIATE SOURCES		350,000.00	2,007.14	333,012.43	95.15	16,987.57
10 3111 030	STATE AID	12,035,388.00	893,983.00	10,340,590.00	85.92	1,694,798.00
10 3112 030	STATE APPORTIONMENT	210,000.00	0.00	271,127.49	129.11	(61,127.49)
10 3114 030	BANK FRANCHISE TAX	100,000.00	0.00	123,280.14	123.28	(23,280.14)
10 3119 030	GAMING REVENUE	7,500.00	0.00	10,689.91	142.53	(3,189.91)
10 3129 000	OTHER	0.00	0.00	0.00	0.00	0.00
10 3129 048	TATU GRANT	0.00	924.86	3,924.86	0.00	(3,924.86)
10 3900 030	OTHER STATE REVENUE	6,000.00	100.00	7,081.39	118.02	(1,081.39)

Revenue Summary Report
Processing Month: 05/2024
EXHIBIT C

Fund: 10 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 3900 050	OTHER STATE REVENUE	0.00	0.00	439.47	0.00	(439.47)
10 3910 030	NATIONAL GUARD RENT	5,700.00	0.00	5,700.00	100.00	0.00
Subtotal: REVENUE FROM STATE SOURCES		12,364,588.00	895,007.86	10,762,833.26	87.05	1,601,754.74
10 4121 000	NATIONAL MINERALS	25,000.00	0.00	18,063.95	72.26	6,936.05
10 4122 000	TAYLOR GRAZING	14,500.00	0.00	10,150.75	70.01	4,349.25
10 4131 000	NATIONAL FOREST LANDS	15,000.00	34,529.09	34,529.09	230.19	(19,529.09)
10 4151 000	OTHER FEDERAL GRANTS THRU STATE	0.00	0.00	16,912.68	0.00	(16,912.68)
10 4151 014	FFV GRANT	91,000.00	5,876.95	65,873.06	72.39	25,126.94
10 4151 040	GRANTS-FEDERAL THRU STATE	24,996.00	0.00	6,781.00	27.13	18,215.00
10 4151 052	GRANTS-FEDERAL THRU STATE	0.00	0.00	250.00	0.00	(250.00)
10 4153 044	TITLE IV	61,538.00	82,705.00	82,705.00	134.40	(21,167.00)
10 4158 042	TITLE I	717,283.00	302,674.00	509,818.00	71.08	207,465.00
10 4158 047	TITLE I- 1003 SCHOOL IMPROV.	40,000.00	222.00	36,657.00	91.64	3,343.00
10 4159 503	TITLE II PART A	229,452.00	38,492.00	111,631.00	48.65	117,821.00
10 4161 000	VOCATIONAL EDUCATION	51,529.00	3,200.00	44,311.00	85.99	7,218.00
10 4191 046	ESSR3 GENERAL	0.00	0.00	13,183.00	0.00	(13,183.00)
10 4191 511	CTE INNOVATIVE GRANT	0.00	0.00	6,199.17	0.00	(6,199.17)
Subtotal: REVENUE FROM FEDERAL SOURCES		1,270,298.00	467,699.04	957,064.70	75.34	313,233.30
10 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	3,704.34	0.00	(3,704.34)
Subtotal: OTHER SOURCES		0.00	0.00	3,704.34	0.00	(3,704.34)
Fund Total:		23,860,825.00	5,367,663.31	21,903,152.18	91.80	1,957,672.82

Fund: 21 CAPITAL OUTLAY

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1110 000	AD VALOREM TAXES	6,104,515.00	2,432,319.56	5,827,435.29	95.46	277,079.71
21 1112 000	AD VALOREM MOBILE HOMES	165,000.00	62,938.45	147,067.70	89.13	17,932.30
21 1120 000	PRIOR YEARS' AD VALOREM TAXES	20,000.00	4,118.62	26,122.81	130.61	(6,122.81)
21 1190 000	PENALTIES AND INTEREST ON TAXES	10,000.00	260.32	9,161.81	91.62	838.19
21 1510 000	INVESTMENTS EARNINGS	50,000.00	13,443.29	101,366.41	202.73	(51,366.41)
21 1510 022	INVESTMENT EARNINGS	0.00	1,331.12	164,505.04	0.00	(164,505.04)
21 1510 120	INVESTMENT EARNINGS	0.00	8,772.59	100,966.41	0.00	(100,966.41)
21 1920 400	CONTRIBUTIONS AND DONATIONS	0.00	0.00	7,440.00	0.00	(7,440.00)
21 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	1,751.45	0.00	(1,751.45)
Subtotal: REVENUE FROM LOCAL SOURCES		6,349,515.00	2,523,183.95	6,385,816.92	100.57	(36,301.92)
21 4190 045	ESSR II	316,000.00	0.00	250,175.00	79.17	65,825.00
21 4191 246	ESSR3 LL	0.00	0.00	11,051.00	0.00	(11,051.00)
21 4900 021	OTHER FEDERAL REVENUE QSCB	253,000.00	0.00	260,589.12	103.00	(7,589.12)
Subtotal: REVENUE FROM FEDERAL SOURCES		569,000.00	0.00	521,815.12	91.71	47,184.88
21 5130 000	SALE OF SURPLUS PROPERTY	250,000.00	0.00	391,586.95	156.63	(141,586.95)
21 5140 000	COMPENSATION-LOSS OF GNRL FA	0.00	0.00	120,209.87	0.00	(120,209.87)
Subtotal: OTHER SOURCES		250,000.00	0.00	511,796.82	204.72	(261,796.82)
Fund Total:		7,168,515.00	2,523,183.95	7,419,428.86	103.50	(250,913.86)

Fund: 22 SPECIAL EDUCATION

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1110 000	AD VALOREM TAXES	3,516,388.00	1,535,396.16	3,599,694.70	102.37	(83,306.70)
22 1112 000	AD VALOREM MOBILE HOMES	100,000.00	39,729.72	91,086.83	91.09	8,913.17
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	9,000.00	2,469.82	15,425.15	171.39	(6,425.15)
22 1190 000	PENALTIES AND INTEREST ON TAXES	6,000.00	159.38	5,466.73	91.11	533.27
22 1510 000	INVESTMENT EARNINGS	12,000.00	4,032.63	28,343.98	236.20	(16,343.98)

Revenue Summary Report
Processing Month: 05/2024
EXHIBIT C

Fund: 22 SPECIAL EDUCATION

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1920 000	CONTRIBUTIONS AND DONATIONS	0.00	0.00	1,458.78	0.00	(1,458.78)
22 1950 000	REFUND OF PRIOR YEARS' EXPENDITURES	0.00	0.00	2,422.82	0.00	(2,422.82)
22 1972 000	MEDICAID DIRECT SERVICES TITLE XIX	16,000.00	571.56	23,280.20	145.50	(7,280.20)
22 1973 000	MEDICAID	5,000.00	0.00	10,219.22	204.38	(5,219.22)
22 1990 000	OTHER	0.00	0.00	33.15	0.00	(33.15)
Subtotal: REVENUE FROM LOCAL SOURCES		3,664,388.00	1,582,359.27	3,777,431.56	103.08	(113,043.56)
22 3121 030	EXCEPTIONAL CHILDREN- STATE AID	1,167,961.00	70,173.00	937,952.00	80.31	230,009.00
22 3900 000	OTHER STATE REVENUE	0.00	0.00	754.50	0.00	(754.50)
Subtotal: REVENUE FROM STATE SOURCES		1,167,961.00	70,173.00	938,706.50	80.37	229,254.50
22 4175 041	SPECIAL ED - IDEA - PART B	868,997.00	70,420.00	568,939.00	65.47	300,058.00
22 4186 043	SPECIAL ED - PRESCHOOL GRANTS	16,827.00	1,340.00	10,760.00	63.94	6,067.00
Subtotal: REVENUE FROM FEDERAL SOURCES		885,824.00	71,760.00	579,699.00	65.44	306,125.00
Fund Total:		5,718,173.00	1,724,292.27	5,295,837.06	92.61	422,335.94

Fund: 31 DEBT SERVICE QZAB 2010

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510 000	INVESTMENT EARNINGS	0.00	0.00	9,559.54	0.00	(9,559.54)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	9,559.54	0.00	(9,559.54)
31 5110 000	OPERATING TRANSFERS IN	40,000.00	0.00	40,000.00	100.00	0.00
Subtotal: OTHER SOURCES		40,000.00	0.00	40,000.00	100.00	0.00
Fund Total:		40,000.00	0.00	49,559.54	123.90	(9,559.54)

Fund: 32 DEBT SERVICE QSCB 2010

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
32 1510 000	INVESTMENT EARNINGS	0.00	17,662.42	172,787.92	0.00	(172,787.92)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	17,662.42	172,787.92	0.00	(172,787.92)
32 5110 000	OPERATING TRANSFERS IN	586,191.00	293,425.15	586,190.30	100.00	0.70
Subtotal: OTHER SOURCES		586,191.00	293,425.15	586,190.30	100.00	0.70
Fund Total:		586,191.00	311,087.57	758,978.22	129.48	(172,787.22)

Fund: 42 SBHS KITCHEN/COMMONS

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
42 5110 000	OPERATING TRANSFERS IN	2,700,000.00	600,749.01	6,118,384.54	226.61	(3,418,384.54)
42 5125 022	CAPITAL OUTLAY CERTIFICATE PRC	5,070,000.00	0.00	0.00	0.00	5,070,000.00
Subtotal: OTHER SOURCES		7,770,000.00	600,749.01	6,118,384.54	78.74	1,651,615.46
Fund Total:		7,770,000.00	600,749.01	6,118,384.54	78.74	1,651,615.46

Fund: 51 FOOD SERVICE

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 1510 000	INVESTMENT EARNINGS	10,000.00	1,153.48	17,635.49	176.35	(7,635.49)
51 1610 000	SALES TO PUPILS	678,000.00	52,533.59	650,904.03	96.00	27,095.97
51 1620 000	SALES TO ADULTS	20,000.00	2,217.05	23,255.98	116.28	(3,255.98)
51 1630 000	A LA CARTE SALES	6,000.00	133.45	1,302.05	21.70	4,697.95
51 1660 000	OTHER SALES	20,000.00	3,811.18	27,385.70	136.93	(7,385.70)
51 1670 000	LOCAL DONATIONS	0.00	0.00	284.61	0.00	(284.61)
51 1690 000	MISC REVENUE FROM OTHER SOURCE	1,500.00	0.00	2,005.74	133.72	(505.74)
Subtotal: REVENUE FROM LOCAL SOURCES		735,500.00	59,848.75	722,773.60	98.27	12,726.40
51 4810 060	FEDERAL REIMBURSEMENT	84,762.00	0.00	18,124.35	21.38	66,637.65
51 4811 000	FEDERAL REIMBURSEMENT-SCHOOL LUNCH	498,500.00	65,940.27	485,658.64	97.42	12,841.36
51 4812 000	FEDERAL REIMBURSEMENT-SCHOOL BREAKFAST	81,000.00	12,574.73	88,406.87	109.14	(7,406.87)

Revenue Summary Report
Processing Month: 05/2024
EXHIBIT C

Fund: 51 FOOD SERVICE

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL CARE	1,400.00	374.01	2,661.64	190.12	(1,261.64)
51 4815 000	FEDERAL REIMBURSEMENT MILK	0.00	200.03	2,074.55	0.00	(2,074.55)
51 4820 000	DONATED FOOD	20,000.00	0.00	49,183.17	245.92	(29,183.17)
Subtotal: REVENUE FROM FEDERAL SOURCES		685,662.00	79,089.04	646,109.22	94.23	39,552.78
51 5170 000	CAPITAL CONTRIBUTIONS	579,364.00	0.00	0.00	0.00	579,364.00
Subtotal: OTHER SOURCES		579,364.00	0.00	0.00	0.00	579,364.00
Fund Total:		2,000,526.00	138,937.79	1,368,882.82	68.43	631,643.18

Fund: 53 ENTERPRISE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
53 1311 060	TUITION FROM PUPILS OR PARENTS	0.00	1,100.00	1,100.00	0.00	(1,100.00)
53 1316 015	DRIVERS EDUCATION	24,600.00	300.00	24,000.00	97.56	600.00
53 1510 000	INVESTMENT EARNINGS	0.00	272.02	1,411.84	0.00	(1,411.84)
53 1510 019	INVESTMENT EARNINGS	0.00	0.00	1,309.35	0.00	(1,309.35)
53 1660 000	OTHER SALES	59,472.00	5,369.94	79,090.66	132.99	(19,618.66)
53 1660 400	OTHER SALES	54,730.00	0.00	39,769.75	72.67	14,960.25
53 1982 019	LATCHKEY SERVICES	52,000.00	12,866.00	78,053.00	150.10	(26,053.00)
Subtotal: REVENUE FROM LOCAL SOURCES		190,802.00	19,907.96	224,734.60	117.78	(33,932.60)
Fund Total:		190,802.00	19,907.96	224,734.60	117.78	(33,932.60)

Fund: 61 NON EXPENDABLE CUSTODIAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
61 1790 280	ALICE-LESTER HAYES SCHOLARSHIP	0.00	0.00	15.47	0.00	(15.47)
61 1790 315	GRIMSBO SCHOLARSHIP	0.00	0.00	16.04	0.00	(16.04)
61 1790 340	KEY CITY RIDING	0.00	0.00	7.36	0.00	(7.36)
61 1790 470	WOODLE GOLF	0.00	0.00	16.87	0.00	(16.87)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	55.74	0.00	(55.74)
Fund Total:		0.00	0.00	55.74	0.00	(55.74)

Fund: 66 EXPENDABLE CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
66 1790 070	WM BROWN	0.00	0.00	13.52	0.00	(13.52)
66 1790 085	CAFETERIA FUND	0.00	0.00	110,520.09	0.00	(110,520.09)
66 1790 452	ALEN SIGMAN MEMORIAL	0.00	0.00	10.13	0.00	(10.13)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	110,543.74	0.00	(110,543.74)
Fund Total:		0.00	0.00	110,543.74	0.00	(110,543.74)

Fund: 71 HIGH SCHOOL CUSTODIAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 009	ACADEMIC	0.00	0.00	1,455.92	0.00	(1,455.92)
71 1790 010	ANNUAL	0.00	0.00	9,137.00	0.00	(9,137.00)
71 1790 020	ART	0.00	0.00	3,073.00	0.00	(3,073.00)
71 1790 094	CLASS OF 2024	0.00	0.00	1,160.00	0.00	(1,160.00)
71 1790 095	CLASS OF 2025	0.00	0.00	8,570.00	0.00	(8,570.00)
71 1790 096	CLASS OF 2026	0.00	0.00	865.00	0.00	(865.00)
71 1790 097	CLASS OF 2027	0.00	0.00	1,205.00	0.00	(1,205.00)
71 1790 098	CLASS OF 2028	0.00	100.00	100.00	0.00	(100.00)
71 1790 135	CULINARY ARTS	0.00	0.00	1,920.00	0.00	(1,920.00)
71 1790 190	FFA	0.00	0.00	15,136.45	0.00	(15,136.45)
71 1790 200	FCCLA	0.00	0.00	3,074.00	0.00	(3,074.00)
71 1790 320	VICA	0.00	0.00	32.00	0.00	(32.00)
71 1790 410	MEMORIAL SCHOLARSHIPS	0.00	0.00	4,500.00	0.00	(4,500.00)

Fund: 71 HIGH SCHOOL CUSTODIAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
71 1790 414	COKE SCHOLARSHIP	0.00	0.00	997.00	0.00	(997.00)
71 1790 450	S CLUB	0.00	300.00	62,952.57	0.00	(62,952.57)
71 1790 520	SPANISH	0.00	0.00	466.00	0.00	(466.00)
71 1790 530	SPEECH	0.00	0.00	2,303.00	0.00	(2,303.00)
71 1790 540	STUDENT COUNCIL	0.00	0.00	9,121.69	0.00	(9,121.69)
71 1790 550	DRAMA-THESPIANS	0.00	0.00	265.00	0.00	(265.00)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	400.00	126,333.63	0.00	(126,333.63)
Fund Total:		0.00	400.00	126,333.63	0.00	(126,333.63)
Fund: 72 CENTRAL CUSTODIAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
72 1790 220	STURGIS ELEMENTARY	0.00	0.00	23,429.32	0.00	(23,429.32)
72 1790 230	STUDENT COUNCIL-PIEDMONT	0.00	0.00	19,732.29	0.00	(19,732.29)
72 1790 260	WHITEWOOD	0.00	0.00	25,390.19	0.00	(25,390.19)
72 1790 365	FS MEALS/FOR KIDS	0.00	0.00	15,371.30	0.00	(15,371.30)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	83,923.10	0.00	(83,923.10)
Fund Total:		0.00	0.00	83,923.10	0.00	(83,923.10)
Fund: 73 MIDDLE SCHOOL CUSTODIAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
73 1790 540	SWMS STUDENT COUNCIL	0.00	0.00	27,783.09	0.00	(27,783.09)
73 1790 550	SBMS STUDENT COUNCIL	0.00	0.00	31,056.46	0.00	(31,056.46)
Subtotal: REVENUE FROM LOCAL SOURCES		0.00	0.00	58,839.55	0.00	(58,839.55)
Fund Total:		0.00	0.00	58,839.55	0.00	(58,839.55)
Grand Total:		47,335,032.00	10,686,221.86	43,518,653.58	91.94	3,816,378.42

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	Unencumbered	% of Budget
10	GENERAL FUND						Balance	
1111	REGULAR TERM	\$5,846,926.00	\$534,252.45	\$4,550,551.10	\$1,296,374.90	\$7,917.55	\$1,288,457.35	77.96
1112	SUMMER TERM	\$13,802.00	\$0.00	\$0.00	\$13,802.00	\$58.47	\$13,743.53	0.42
1121	REGULAR TERM	\$3,645,508.00	\$302,778.27	\$2,765,146.20	\$880,361.80	\$1,921.10	\$878,440.70	75.90
1122	SUMMER TERM	\$28,913.00	\$3,354.61	\$13,532.01	\$15,380.99	\$0.00	\$15,380.99	46.80
1131	REGULAR TERM	\$3,201,458.00	\$273,279.68	\$2,485,374.04	\$716,083.96	\$8,633.58	\$707,450.38	77.90
1132	SUMMER TERM-INCLUDES PROJ EASY	\$18,784.00	\$1,866.70	\$13,271.60	\$5,512.40	\$0.00	\$5,512.40	70.65
1142	TITLE I PRESCHOOL	\$37,176.00	\$3,791.39	\$27,322.32	\$9,853.68	\$0.00	\$9,853.68	73.49
1190	OTHER REGULAR PROGRAMS	\$3,615.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00	0.00
1210	PROGRAMS FOR GIFTED & TALENTED	\$70,763.00	\$5,884.81	\$53,475.40	\$17,287.60	\$0.00	\$17,287.60	75.57
1250	CULTURALLY DIFFERENT	\$24,848.00	\$2,599.75	\$23,846.68	\$1,001.32	\$0.00	\$1,001.32	95.97
1273	HELPING DISADV CHILD MEET STAND	\$693,307.00	\$56,022.28	\$555,215.46	\$138,091.54	\$210.00	\$137,881.54	80.11
2113	SOCIAL WORK SERVICES	\$76,883.00	\$5,719.93	\$52,453.97	\$24,429.03	\$0.00	\$24,429.03	68.23
2116	Title I attendance & Social work	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00
2122	COUNSELING SERVICES	\$764,262.00	\$59,984.14	\$541,398.69	\$222,863.31	\$0.00	\$222,863.31	70.84
2128	TITLE I PARENTAL INVOLVEMENT ACTIVITIES	\$6,900.00	\$252.36	\$6,652.87	\$247.13	\$0.00	\$247.13	96.42
2133	DENTAL SERVICES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	100.00
2134	NURSE SERVICES	\$216,924.00	\$16,478.79	\$167,738.01	\$49,185.99	\$0.00	\$49,185.99	77.33
2139	OTHER HEALTH SERVICES	\$10,096.00	\$879.46	\$1,721.73	\$8,374.27	\$0.00	\$8,374.27	17.05
2212	INSTRUCTION/CURRICULUM DEVELOP	\$182,356.00	\$16,692.47	\$132,278.59	\$50,077.41	\$1,062.87	\$49,014.54	73.12
2214	TITLE I PROFESSIONAL DEVELOPMENT	\$14,900.00	\$0.00	\$24,386.15	(\$9,486.15)	\$0.00	(\$9,486.15)	163.67
2222	SCHOOL LIBRARY SERVICES	\$212,028.00	\$19,611.64	\$179,579.14	\$32,448.86	\$0.00	\$32,448.86	84.70
2227	TECHNOLOGY IN SCHOOL	\$358,163.00	\$27,955.15	\$247,376.45	\$110,786.55	\$0.00	\$110,786.55	69.07
2311	SERVICE AREA DIRECTION	\$396,750.00	\$0.00	\$383,667.73	\$13,082.27	\$0.00	\$13,082.27	96.70
2314	ELECTION SERVICES	\$10,000.00	\$39.90	\$61.74	\$9,938.26	\$0.00	\$9,938.26	0.62
2315	LEGAL SERVICES	\$12,000.00	\$262.50	\$6,402.65	\$5,597.35	\$0.00	\$5,597.35	53.36
2317	AUDIT SERVICES	\$37,500.00	\$0.00	\$42,010.51	(\$4,510.51)	\$0.00	(\$4,510.51)	112.03
2319	OTHER BOARD OF ED SERVICES	\$63,085.00	\$1,108.32	\$85,279.95	(\$22,194.95)	\$726.70	(\$22,921.65)	136.33
2321	OFFICE OF THE SUPERINTENDENT	\$281,540.00	\$23,092.89	\$259,752.58	\$21,787.42	\$0.00	\$21,787.42	92.26
2410	OFFICE OF THE PRINCIPAL	\$1,641,594.00	\$136,685.46	\$1,466,856.52	\$174,737.48	\$3,171.00	\$171,566.48	89.55
2490	OTHER SUPPORT SERVICES-SCH ADM	\$179,161.00	\$14,009.51	\$151,647.38	\$27,513.62	\$0.00	\$27,513.62	84.64
2529	OTHER FISCAL SERVICES	\$417,294.00	\$43,750.99	\$380,487.19	\$36,806.81	\$389.82	\$36,416.99	91.27
2542	CARE & UPKEEP OF BUILDING SERV	\$1,017,872.00	\$84,319.48	\$799,894.05	\$217,977.95	\$0.00	\$217,977.95	78.58
2543	CARE & UPKEEP OF GROUNDS SERV	\$72,161.00	\$7,354.76	\$55,888.14	\$16,272.86	\$0.00	\$16,272.86	77.45
2545	VEHICLE SERVICING & MAINTANCE	\$61,400.00	\$4,974.27	\$55,611.94	\$5,788.06	\$0.00	\$5,788.06	90.57
2546	SECURITY SERVICES	\$155,750.00	\$43,567.30	\$174,066.84	(\$18,316.84)	\$11,885.00	(\$30,201.84)	119.39
2547	LAND AND BUILDING RENTAL	\$11,500.00	\$150.00	\$12,145.00	(\$645.00)	\$0.00	(\$645.00)	105.61
2549	OTHER OPERATION/MAINT OF PLANT	\$1,896,052.00	\$186,488.75	\$1,778,788.06	\$117,263.94	\$12,713.41	\$104,550.53	94.49
2550	PUPIL TRANSPORTATION SERVICES	\$2,900.00	\$0.00	\$697.50	\$2,202.50	\$0.00	\$2,202.50	24.05
2553	MONITORING SERVICES	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.00
2555	CONTRACTED SERVICES	\$1,343,000.00	\$316,933.65	\$1,478,223.77	(\$135,223.77)	\$0.00	(\$135,223.77)	110.07
2562	FOOD PREPERATION/DISPENSING	\$91,000.00	\$11,501.95	\$89,843.31	\$1,156.69	\$0.00	\$1,156.69	98.73
2574	PRINTING,PUBLISHING,DUPLICATIN	\$103,664.00	\$9,388.51	\$92,443.69	\$11,220.31	\$0.00	\$11,220.31	89.18
2642	RECRUITMENT/PLACEMENT SERVICE	\$4,050.00	\$230.60	\$3,288.85	\$761.15	\$0.00	\$761.15	81.21
3600	WELFARE ACTIVITIES SERVICES	\$18,000.00	\$0.00	\$6,148.02	\$11,851.98	\$0.00	\$11,851.98	34.16
6000	COCURRICULAR ACTIVITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
6101	FOOTBALL	\$81,279.00	\$3,472.35	\$64,998.99	\$16,280.01	\$0.00	\$16,280.01	79.97
6102	BASKETBALL	\$59,425.00	\$2,367.76	\$47,445.57	\$11,979.43	\$1,760.00	\$10,219.43	82.80
6103	WRESTLING	\$49,866.00	\$2,648.22	\$42,936.29	\$6,929.71	\$7,700.00	(\$770.29)	101.54
6104	GOLF	\$7,377.00	\$452.04	\$6,102.52	\$1,274.48	\$1,100.00	\$174.48	97.63

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances		% of Budget
6105	BOYS SCOOER	\$16,956.00	(\$90.00)	\$17,246.80	(\$290.80)	\$1,320.00	(\$1,610.80)	109.50
6202	GIRLS BASKETBALL	\$57,614.00	\$3,018.90	\$48,245.12	\$9,368.88	\$2,500.00	\$6,868.88	88.08
6204	GIRLS GOLF	\$7,377.00	\$517.04	\$4,141.53	\$3,235.47	\$1,100.00	\$2,135.47	71.05
6205	VOLLEYBALL	\$51,533.00	\$2,725.93	\$44,331.19	\$7,201.81	\$2,200.00	\$5,001.81	90.29
6207	GIRLS SOCCER	\$16,532.00	\$670.28	\$12,414.33	\$4,117.67	\$1,320.00	\$2,797.67	83.08
6500	TRANSPORATION	\$211,000.00	\$21,933.85	\$174,527.59	\$36,472.41	\$1,296.52	\$35,175.89	83.33
6901	TRACK	\$77,347.00	\$13,021.02	\$51,078.70	\$26,268.30	\$9,120.97	\$17,147.33	77.83
6902	CROSS COUNTRY	\$31,378.00	\$1,213.53	\$23,797.28	\$7,580.72	\$2,090.00	\$5,490.72	82.50
6903	BAND	\$15,715.00	\$1,946.80	\$11,577.71	\$4,137.29	\$1,561.38	\$2,575.91	83.61
6904	CHOIR	\$12,217.00	\$870.89	\$8,819.96	\$3,397.04	\$2,200.00	\$1,197.04	90.20
6905	DEBATE	\$26,803.00	\$2,279.00	\$22,679.04	\$4,123.96	\$6,075.00	(\$1,951.04)	107.28
6906	DRAMA	\$22,718.00	\$1,609.29	\$22,558.13	\$159.87	\$3,300.00	(\$3,140.13)	113.82
6907	DECLAM	\$6,216.00	\$358.18	\$4,663.91	\$1,552.09	\$1,100.00	\$452.09	92.73
6909	YEARBOOK	\$7,513.00	\$568.79	\$5,136.36	\$2,376.64	\$0.00	\$2,376.64	68.37
6911	FFA	\$6,270.00	\$504.93	\$4,554.43	\$1,715.57	\$0.00	\$1,715.57	72.64
6913	CHEERLEADERS	\$17,196.00	\$0.00	\$17,484.56	(\$288.56)	\$2,200.00	(\$2,488.56)	114.47
6914	CLASS/KNOW	\$30,293.00	\$2,316.79	\$21,142.52	\$9,150.48	\$0.00	\$9,150.48	69.79
6915	ACTIVITY DIRECTOR	\$224,168.00	\$16,035.21	\$181,422.89	\$42,745.11	\$544.00	\$42,201.11	81.17
6916	LEGO COMPETITION	\$2,000.00	\$0.00	\$765.31	\$1,234.69	\$0.00	\$1,234.69	38.27
6917	WEIGHT ROOM TRAINER	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	100.00
6918	RURAL ACTIVITIES	\$29,442.00	\$1,411.40	\$22,937.22	\$6,504.78	\$0.00	\$6,504.78	77.91
10	GENERAL FUND	\$24,338,870.00	\$2,295,114.92	\$20,046,533.78	\$4,292,336.22	\$97,177.37	\$4,195,158.85	82.76
21	CAPITAL OUTLAY							
1111	REGULAR TERM	\$265,428.00	\$8,520.00	\$192,522.17	\$72,905.83	\$0.00	\$72,905.83	72.53
1121	REGULAR TERM	\$152,525.00	\$9,350.00	\$63,679.98	\$88,845.02	\$0.00	\$88,845.02	41.75
1131	REGULAR TERM	\$127,550.00	\$0.00	\$129,506.05	(\$1,956.05)	\$0.00	(\$1,956.05)	101.53
2222	SCHOOL LIBRARY SERVICES	\$24,695.00	\$3,018.87	\$24,466.50	\$228.50	\$0.00	\$228.50	99.07
2227	TECHNOLOGY IN SCHOOL	\$69,100.00	\$0.00	\$56,215.83	\$12,884.17	\$0.00	\$12,884.17	81.35
2321	OFFICE OF THE SUPERINTENDENT	\$42,715.00	\$0.00	\$42,318.00	\$397.00	\$0.00	\$397.00	99.07
2410	OFFICE OF THE PRINCIPAL	\$70,560.00	\$22,110.00	\$51,796.59	\$18,763.41	\$0.00	\$18,763.41	73.41
2490	OTHER SUPPORT SERVICES-SCH ADM	\$2,000.00	\$0.00	\$1,439.55	\$560.45	\$0.00	\$560.45	71.98
2529	OTHER FISCAL SERVICES	\$5,950.00	\$0.00	\$1,606.00	\$4,344.00	\$0.00	\$4,344.00	26.99
2533	ARCHITECTURE/ENGINEER SERVICES	\$80,000.00	\$6,485.00	\$87,689.66	(\$7,689.66)	\$0.00	(\$7,689.66)	109.61
2535	CONSTRUCTION AND IMPROVEMENTS	\$342,800.00	\$0.00	\$353,090.57	(\$10,290.57)	\$0.00	(\$10,290.57)	103.00
2542	CARE & UPKEEP OF BUILDING SERV	\$142,000.00	\$0.00	\$129,948.31	\$12,051.69	\$0.00	\$12,051.69	91.51
2543	CARE & UPKEEP OF GROUNDS SERV	\$89,000.00	\$0.00	\$76,891.49	\$12,108.51	\$0.00	\$12,108.51	86.39
2549	OTHER OPERATION/MAINT OF PLANT	\$498,945.00	\$0.00	\$360,229.62	\$138,715.38	\$53,071.40	\$85,643.98	82.83
2555	CONTRACTED SERVICES	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	0.00
2710	SPECIAL ED ADMIN COSTS	\$12,700.00	\$10,266.30	\$10,266.30	\$2,433.70	\$0.00	\$2,433.70	80.84
5000	DEBT SERVICES-LSE PURCHASE PMT	\$3,336,000.00	\$5,561.68	\$3,314,310.89	\$21,689.11	\$0.00	\$21,689.11	99.35
6101	FOOTBALL	\$26,000.00	\$0.00	\$28,529.95	(\$2,529.95)	\$0.00	(\$2,529.95)	109.73
6102	BASKETBALL	\$2,800.00	\$0.00	\$2,768.64	\$31.36	\$0.00	\$31.36	98.88
6105	BOYS SCOOER	\$3,500.00	\$0.00	\$3,338.40	\$161.60	\$0.00	\$161.60	95.38
6202	GIRLS BASKETBALL	\$0.00	\$0.00	\$7,440.00	(\$7,440.00)	\$0.00	(\$7,440.00)	0.00
6205	VOLLEYBALL	\$5,000.00	\$0.00	\$4,565.00	\$435.00	\$0.00	\$435.00	91.30
6207	GIRLS SOCCER	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	100.00
6921	RODEO CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
7000	CONTINGENCIES (BUDGET ONLY)	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	0.00
8110	OPERATING TRANSFERS OUT	\$3,326,000.00	\$894,174.16	\$6,744,574.84	(\$3,418,574.84)	\$0.00	(\$3,418,574.84)	202.78
21	CAPITAL OUTLAY	\$8,800,068.00	\$959,486.01	\$11,690,694.34	(\$2,890,626.34)	\$53,071.40	(\$2,943,697.74)	133.45

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	% of Budget
22	SPECIAL EDUCATION						
1221	PGMS-STDNT WITH MILD-MOD DISAB	\$2,138,265.00	\$202,824.58	\$1,657,075.11	\$481,189.89	\$0.00	\$481,189.89 77.50
1222	PGMS-STDNT WITH SEVERE DISAB	\$1,608,353.00	\$133,621.93	\$1,235,566.64	\$372,786.36	\$0.00	\$372,786.36 76.82
1223	DAY PROGRAMS	\$175,000.00	\$0.00	\$239,509.72	(\$64,509.72)	\$0.00	(\$64,509.72) 136.86
1224	RESIDENTIAL PROGRAMS	\$100,000.00	\$14,364.00	\$44,926.00	\$55,074.00	\$0.00	\$55,074.00 44.93
1226	EARLY CHILDHOOD PROGRAMS	\$137,992.00	\$12,413.53	\$111,698.50	\$26,293.50	\$0.00	\$26,293.50 80.95
2134	NURSE SERVICES	\$63,467.00	\$5,677.12	\$51,183.82	\$12,283.18	\$0.00	\$12,283.18 80.65
2149	OTHER PSYCHOLOGICAL SERVICES	\$381,200.00	\$7,754.27	\$298,204.87	\$82,995.13	\$0.00	\$82,995.13 78.23
2159	OTHER SPEECH PATHOLOGY SERVICE	\$577,100.00	\$600.00	\$581,339.73	(\$4,239.73)	\$0.00	(\$4,239.73) 100.73
2172	OCCUPATIONAL THERAPY	\$92,700.00	\$0.00	\$90,073.28	\$2,626.72	\$0.00	\$2,626.72 97.17
2179	OTHER THERAPY SERVICES	\$68,500.00	\$0.00	\$69,674.89	(\$1,174.89)	\$0.00	(\$1,174.89) 101.72
2212	INSTRUCTION/CURRICULUM DEVELOP	\$23,900.00	\$0.00	\$5,886.08	\$18,013.92	\$0.00	\$18,013.92 24.63
2710	SPECIAL ED ADMIN COSTS	\$319,550.00	\$24,627.66	\$274,483.02	\$45,066.98	\$0.00	\$45,066.98 85.90
2736	MULTIPLE DISABILITIES	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00 0.00
2741	OTHER HEALTH IMPAIRED	\$5,000.00	\$372.09	\$3,022.92	\$1,977.08	\$0.00	\$1,977.08 60.46
2750	OTHER SPECIAL EDCUATION COSTS	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$151,000.00 0.00
2751	DEAF-BLIND	\$0.00	\$0.00	\$184.08	(\$184.08)	\$0.00	(\$184.08) 0.00
2753	MENTAL RETARDATION	\$0.00	\$1,625.00	\$12,875.72	(\$12,875.72)	\$0.00	(\$12,875.72) 0.00
2757	ORTHOPEDIC IMPAIRMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
2762	AUTISM	\$0.00	\$540.00	\$2,160.00	(\$2,160.00)	\$0.00	(\$2,160.00) 0.00
22	SPECIAL EDUCATION	\$5,867,027.00	\$404,420.18	\$4,677,864.38	\$1,189,162.62	\$0.00	\$1,189,162.62 79.73
32	DEBT SERVICE QSCB 2010						
5000	DEBT SERVICES-LSE PURCHASE PMT	\$283,160.00	\$141,910.00	\$283,160.00	\$0.00	\$0.00	\$0.00 100.00
32	DEBT SERVICE QSCB 2010	\$283,160.00	\$141,910.00	\$283,160.00	\$0.00	\$0.00	\$0.00 100.00
42	SBHS KITCHEN/COMMONS						
7500	CAPITAL OUTLAY	\$7,770,000.00	\$600,749.01	\$6,118,384.54	\$1,651,615.46	\$411,032.00	\$1,240,583.46 84.03
42	SBHS KITCHEN/COMMONS	\$7,770,000.00	\$600,749.01	\$6,118,384.54	\$1,651,615.46	\$411,032.00	\$1,240,583.46 84.03
51	FOOD SERVICE						
2561	SERVICE AREA DIRECTION	\$130,781.00	\$11,332.99	\$119,858.84	\$10,922.16	\$0.00	\$10,922.16 91.65
2562	FOOD PREPERATION/DISPENSING	\$2,236,307.00	\$235,221.93	\$1,541,509.42	\$694,797.58	\$40,006.00	\$654,791.58 70.72
2563	FOOD DELIVERY SERVICES	\$4,500.00	\$206.68	\$3,390.74	\$1,109.26	\$0.00	\$1,109.26 75.35
2642	RECRUITMENT/PLACEMENT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
51	FOOD SERVICE	\$2,371,588.00	\$246,761.60	\$1,664,759.00	\$706,829.00	\$40,006.00	\$666,823.00 71.88
53	ENTERPRISE FUND						
1132	SUMMER TERM-INCLUDES PROJ EASY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
2569	OTHER FOOD SERVICES	\$114,202.00	\$11,324.73	\$88,209.67	\$25,992.33	\$0.00	\$25,992.33 77.24
3500	CUSTODY AND CARE OF CHILDREN	\$61,299.00	\$6,104.00	\$55,110.58	\$6,188.42	\$0.00	\$6,188.42 89.90
3900	Drivers Education	\$30,762.00	\$6,399.47	\$10,386.90	\$20,375.10	\$0.00	\$20,375.10 33.77
53	ENTERPRISE FUND	\$206,263.00	\$23,828.20	\$153,707.15	\$52,555.85	\$0.00	\$52,555.85 74.52
61	NON EXPENDABLE CUSTODIAL						
6900	COMBINED ACTIVITIES	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	\$0.00	(\$1,900.00) 0.00
61	NON EXPENDABLE CUSTODIAL	\$0.00	\$0.00	\$1,900.00	(\$1,900.00)	\$0.00	(\$1,900.00) 0.00
66	EXPENDABLE CUSTODIAL FUND						
6900	COMBINED ACTIVITIES	\$0.00	\$0.00	\$119,227.08	(\$119,227.08)	\$0.00	(\$119,227.08) 0.00
66	EXPENDABLE CUSTODIAL FUND	\$0.00	\$0.00	\$119,227.08	(\$119,227.08)	\$0.00	(\$119,227.08) 0.00
71	HIGH SCHOOL CUSTODIAL FUND						
6900	COMBINED ACTIVITIES	\$0.00	\$18,748.46	\$146,896.26	(\$146,896.26)	\$0.00	(\$146,896.26) 0.00
71	HIGH SCHOOL CUSTODIAL FUND	\$0.00	\$18,748.46	\$146,896.26	(\$146,896.26)	\$0.00	(\$146,896.26) 0.00
72	CENTRAL CUSTODIAL FUND						
6900	COMBINED ACTIVITIES	\$0.00	\$4,140.46	\$30,869.37	(\$30,869.37)	\$0.00	(\$30,869.37) 0.00

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT
EXHIBIT D

Account Number	Account Description	Revised Budget	During Month	To Date	Balance at EOM	Encumbrances	% of Budget	
72	CENTRAL CUSTODIAL FUND	\$0.00	\$4,140.46	\$30,869.37	(\$30,869.37)	\$0.00	(\$30,869.37)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND							
6900	COMBINED ACTIVITIES	\$0.00	\$969.61	\$40,478.40	(\$40,478.40)	\$0.00	(\$40,478.40)	0.00
73	MIDDLE SCHOOL CUSTODIAL FUND	\$0.00	\$969.61	\$40,478.40	(\$40,478.40)	\$0.00	(\$40,478.40)	0.00

May 9, 2024

School Board and Management
Meade School District No. 46-1
1230 Douglas Street
Sturgis, South Dakota 57785

You have requested that we audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information as of June 30, 2024, and for the year then ended and the related notes, which collectively comprise the District's basic financial statements as listed in the table of contents.

In addition, we will audit the entity's compliance over major federal award programs for the period ended June 30, 2024. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the entity's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards*, and/or any state or regulatory audit requirements will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the entity complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards*, if any, and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that the included supplementary information, such as management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI.

The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Management's Discussion and Analysis
- 2) Budgetary Comparison Schedules
- 3) Schedule of the District's Proportionate Share of the Net Pension Liability (Asset)
- 4) Schedule of Pension Contributions
- 5) Notes to Required Supplementary Information

Schedule of Expenditures of Federal Awards

We will subject the schedule of expenditures of federal awards to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the schedule to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on whether the schedule of expenditures of federal awards is presented fairly in all material respects in relation to the financial statements as a whole.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the basic financial statements:

- 1) Corrective Action Plan
- 2) List of School District Officials

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, statements, Schedule of Expenditures of Federal Awards, Schedule of Prior Audit Findings and Questioned Costs, and Corrective Action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text-searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Audit of the Financial Statements

We will conduct our audits in accordance GAAS, the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and, if applicable, in accordance with any state or regulatory audit requirements. As part of an audit of financial statements in accordance with GAAS and in accordance with *Government Auditing Standards*, and/or any state or regulatory audit requirements, we exercise professional judgment and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.² However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America and, if applicable, in accordance with any state or regulatory audit requirements. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

We have not concluded the planning stage of our audit. We believe the following significant risks identified in the prior period are still relevant. However, modifications may be made:

- Management override of internal controls
- Improper revenue recognition
- Compliance with federal awards

Our responsibility as auditor is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the School Board of the District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the entity's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the entity's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and, in accordance with *Government Auditing Standards*, and/or any state or regulatory audit requirements, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the entity's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the entity's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the entity's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the entity's major federal award programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;³
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For designing, implementing, and maintaining effective internal control over federal awards that provides reasonable assurance that the entity is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the entity complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award;
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;

15. To provide us with:

- a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements including the disclosures, and relevant to federal award programs, such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit;
 - c. Unrestricted access to persons within the entity and others from whom we determine it necessary to obtain audit evidence; and
 - d. If the District issues an annual report, a written acknowledgement of all documents that management expects to issue that will be included in the annual report and planned timing and method of issuance of that annual report and a final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant roles in internal control, and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the schedule of expenditures of federal awards referred to above, you acknowledge and understand your responsibility (a) for the preparation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance, (b) to provide us with the appropriate written representations regarding the schedule of expenditures of federal awards, (c) to include our report on the schedule of expenditures of federal awards in any document that contains the schedule of expenditures of federal awards and that indicates that we have reported on such schedule, and (d) to present the schedule of expenditures of federal awards with the audited financial statements, or if the schedule will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the schedule of expenditures of federal awards no later than the date of issuance by you of the schedule and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Nonattest Services

With respect to any nonattest services, we agree to perform the following:

- Prepare the year-end financial statements and related notes of the District in conformity with U.S. generally accepted accounting principles based on information provided by you. The financial statements and related notes will be reviewed and approved by management.
- Prepare and submit the Data Collection Form to the Federal Audit Clearinghouse upon completion of the audit.
- Propose adjusting or correcting journal entries, based on information provided by you, to be reviewed and approved by the District's management.
- Consult management on the implementation of new accounting standards, if applicable.

We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the engagement are as follows:

- We will perform the services in accordance with applicable professional standards including the *Code of Professional Conduct* issued by the AICPA.
- This engagement is limited to the services previously outlined. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

Other

We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate.

We will not undertake any accounting services (including but not limited to the reconciliation of accounts and preparation of requested schedules) without obtaining approval through a written change order or additional engagement letter for such additional work.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible for maintaining such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In connection with this engagement, we may communicate with you or others via personal fax or email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that e-mails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for the interception or unintentional disclosure or communication of e-mail transmissions, or for the unauthorized use or failed delivery of e-mails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of e-mail transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We may from time to time and depending on the circumstances and nature of the services we are providing, share your confidential information with third-party service providers, some of whom may be cloud-based, but we remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality terms with all service providers to maintain the confidentiality of your information and will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. If we are unable to secure appropriate confidentiality terms with a third-party service provider, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Although we will use our best efforts to make the sharing of your confidential information with such third parties secure from unauthorized access, no completely secure system for electronic data transfer exists. As such, by your signature below, you understand that the firm makes no warranty, expressed or implied, on the security of electronic data transfers.

The timing of our audit will be scheduled for performance and completion as follows:

	Begin	Complete
Mail Confirmations	July 2024	July 2024
Document internal control and preliminary tests	August 2024	August 2024
Perform year-end audit procedures	September 2024	September 2024
Issue audit report	December 2024	December 2024

Deidre Budahl, CPA is the engagement partner for the audit services specified in this letter. Her responsibilities include supervising Casey Peterson, LTD's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

To ensure that Casey Peterson, LTD's independence is not impaired under the AICPA *Code of Professional Conduct*, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel. Independence issues may not be overcome and could result in the inability of Casey Peterson, LTD to issue an audit opinion.

We estimate that our fees for these services will be \$25,000 for the audit, \$5,500 for each federal award program we test (single audit), and \$6,500 for the preparation of the financial statements and related notes. The single audit fee is based on our assumption that there will be no deviations from our normal testing. If we identify any deviations, the additional time required will be billed to you at our standard hourly rates which depend on the level of the professionals assigned to the work. You will be billed \$1,600 for an additional review of the financial statements to be performed by an independent staff member within our firm. This additional review is now required due to more stringent independence standards over nonaudit services. Any nonattest services we provide will be billed to you at our standard hourly rates which depend on the level of professionals assigned to the work and the complexity of the work being performed. You will also be billed for travel and other out-of-pocket costs such as report production, word processing, postage, etc. Casey Peterson, LTD will provide you with a digital copy of your reports and up to 3 printed copies. You will be billed \$15 for each additional printed copy. The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Invoices for these fees may be rendered as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. The District further acknowledges and agrees that in the event we stop work or withdraw from this engagement as a result of the District's failure to pay on a timely basis for services rendered as required by this engagement letter, we shall not be liable for any damages that occur as a result of our ceasing to render services.

We may assist management in the evaluation and implementation of new accounting standards. Any assistance we provide to you regarding preparation for or implementation of upcoming accounting standards will be billed to you at our standard hourly rates which depend on the level of the professionals assigned to the work.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

At the conclusion of our audit engagement, we will communicate to the School Board the following significant findings from the audit:

- Our view about the qualitative aspects of the entity's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;

- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

The audit documentation for this engagement is the property of Casey Peterson, LTD and constitutes confidential information. However, we may be requested to make certain audit documentation available to a regulator or its designee. If requested, access to such audit documentation will be provided under the supervision of Casey Peterson, LTD's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to a regulator or its designee. The regulator or its designee may intend or decide to distribute the copies of information contained therein to others, including other governmental agencies.

It is our policy to keep electronic records related to this engagement for seven years. Casey Peterson, LTD does not keep any original client records, so we will return those to you at the completion of the services rendered under this engagement. It is your responsibility to retain and protect your records (which includes any work product we provide to you as well as any records that we return) for possible future use, including potential examination by any government or regulatory agencies. Casey Peterson, LTD does not accept responsibility for hosting client information. Therefore, you have the sole responsibility for ensuring you retain and maintain in your possession all your financial and non-financial information, data, and records. By your signature below, you acknowledge and agree that upon the expiration of the seven-year period, Casey Peterson, LTD shall be free to destroy our records related to this engagement.

You agree to release, indemnify, defend, and hold us harmless from any liability or costs, including attorney's fees, resulting from management's knowing misrepresentations to us or resulting from any actions against us by third parties relying on the financial statements described herein except for our own intentional wrongdoing.

If any dispute arises among the parties hereto, the parties agree first to try in good faith to settle the dispute by mediation administered by the American Arbitration Association under its applicable rules for resolving professional accounting and related services disputes. The costs of any mediation proceeding shall be shared equally by all parties.

The District and Casey Peterson, LTD both agree that any dispute over fees charged by Casey Peterson, LTD to the District will be submitted for resolution by arbitration in accordance with the American Arbitration Association's applicable rules for resolving professional accounting and related services disputes, except that under all circumstances the arbitrator must follow the laws of the applicable state. Such arbitration shall be binding and final. In agreeing to arbitration, we both acknowledge that in the event of a dispute over fees, each of us is giving up the right to have the dispute decided in a court of law before a judge or jury and, instead, we are accepting the use of arbitration for resolution. The prevailing party shall be entitled to an award of reasonable attorneys' fees and costs incurred in connection with the arbitration of the dispute in an amount to be determined by the arbitrator.

You may request that we provide you with a copy of our most recent external peer review and any subsequent reports received during the contract period.

Please sign and return this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditor and look forward to working with you and your staff.

Respectfully,

Casey Peterson, LTD

Casey Peterson, LTD
Rapid City, South Dakota

RESPONSE:

This letter correctly sets forth our understanding.

Meade School District No. 46-1

Acknowledged and agreed on behalf of Meade School District No. 46-1 by:

Signature Brett Budett

Title (Management Representative) Business Manager

Date _____

Signature _____

Title (Board Representative) _____

Date _____

Premium Summary – All Policies

Insured Meade School District 46-1
Effective Date: July 01, 2024

EMC Package

Line of Business	Premium
Commercial Property*	\$359,592
General Liability*	\$27,424
Business Auto*	\$48,346
Inland Marine*	\$780
Umbrella*	\$26,902
Cyber*	\$3,686
Crime*	\$2,496
Linebacker*	\$10,428
Total Premium	\$475,013
Terrorism	\$4,641
Total Premium w/ Terrorism	\$479,654

*Premiums above include terrorism

CRC Property

Line of Business	Premium
Commercial Property	\$61,556
Taxes & Fees	\$2,160
Total Premium w/ Taxes & Fees	\$63,716
Terrorism	\$5,540
Total Premium w/ Terrorism	\$69,404.19

Deductible Buyback

Line of Business	Premium
Commercial Property Wind/Hail Buyback	\$6,300
Taxes & Fees	\$168.52
Total Premium	\$6,468.52

Total Premium	\$555,526.71
Total Premium w/o Terrorism	\$545,197.52

CUSTODIAL SERVICES AGREEMENT

THIS AGREEMENT is made effective the 10th day of June, 2024, by **Meade School District 46-1**, 1230 Douglas Street, Sturgis, SD 57785, hereinafter referred to as ("District"), and Cleanrite; 21494 Morris Creek Place, Sturgis, SD 57785 ("Contractor").

AGREEMENT

For and in consideration of this Agreement, the parties agree as follows:

1. Services. During the term hereof, Contractor agrees to furnish personnel to perform the custodial services at Sturgis Brown High School Academy and Ag Building.

2. Payment For Services. The parties agree District shall pay the Contractor \$31,000 for the services rendered by the Contractor pursuant to this Agreement in 9 payments of \$3,444.44. However, no payment shall be made unless an invoice is submitted by the Contractor to the District on the first day of the month in which payment is claimed. If an invoice is timely submitted and approved by the School Board, payment will be made for such month to Contractor on the second Monday of each month.

3. Term of Agreement. The term of this Agreement shall commence effective the 26th day of August 2024 and shall terminate the 30th day of May 2025, unless earlier terminated as set forth herein.

4. Relationship of Parties. Contractor and District understand and agree Contractor is an independent contractor and is not and shall not be deemed to be an employee, servant, partner, or joint-venturer of or with District for any purpose.

5. Insurance. Contractor acknowledges it is Contractor's obligation to obtain the following insurance for the benefit of Contractor and its employees, and Contractor hereby assumes all risk for injuries sustained by Contractor or its employees sustained in connection with the performance of this Agreement, and waives any and all claims or rights of recovery against or from District for the same.

Contractor shall maintain at all times hereunder a public commercial/comprehensive liability insurance policy in the following minimum amounts: for bodily injury, \$1,000,000.00 per person and \$1,000,000.00 aggregate; for property damage, \$500,000.00 per occurrence and \$1,000,000.00 aggregate. The district shall be named as an additional insured and loss payee.

The contractor shall also maintain worker's compensation/employer's liability insurance in the minimum amount of \$500,000.00 bodily injury per person. The district shall be named as an additional insured and loss payee.

Each such policy shall provide that District must be given 10 days' notice prior to cancellation or modification of the policy. Contractor shall provide District with proof of insurance prior to the commencement of any services hereunder, and otherwise upon the District's request. Failure to timely keep in force and effect insurance coverage as required herein shall constitute a default hereunder.

5. Indemnification. Contractor shall perform its services hereunder in a reasonable manner, and take reasonable precautions not to damage District real property or improvements or the property of District employee's and students.

Contractor shall indemnify and hold District harmless against all liability or loss, and against all claims or actions based upon or arising out of **(i)** damage or injury, including death, to persons or property caused or sustained in connection with the performance of this Agreement or conditions created thereby, or based upon the violation of any law, rule or regulation, including the defense of any such claim or action; and **(ii)** from and against all costs, attorney's fees, and expenses and liabilities incurred in the defense of any such claim, action, or proceeding brought against District by reason of such claim. Such indemnification obligation shall survive the termination of this Agreement for any reason.

6. Default Provision. Time is of the essence of this Agreement. If Contractor defaults in performance of the terms and conditions of this Agreement, the District shall give written notice stating the default to Contractor, and Contractor shall have a period of 10 days thereafter to cure such default. If the default is not cured within the 10 day period, then the District shall have the right to enforce the terms of this Agreement as allowed by law, to include equitable relief.

7. Binding Effect and Assignment. This Agreement shall be binding upon the parties, their heirs, successors, assigns and legal representatives. Contractor is prohibited from assigning or conveying this Agreement or any rights, privileges or duties hereunder.

8. Governing Law. This Agreement shall be governed by the laws of the State of South Dakota and any litigation regarding this Agreement shall be venued in Meade County, South Dakota.

9. Severability. If any provision of this Agreement or application thereof to anyone or under any circumstances is adjudicated to be invalid or unenforceable in any jurisdiction, such invalidity or unenforceability shall not affect any other provision or application of this Agreement which can be given effect without the invalid or unenforceable provision or application and shall not invalidate or render unenforceable such provision or application in any other jurisdiction.

10. Entire Agreement. This agreement shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent incorporated in this agreement.

11. Modification of Agreement. Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if placed in writing and signed by each party or an authorized representative of each party.

Dated the ____ day of _____, 20____.

MEADE SCHOOL DISTRICT 46-1

By: _____
Business Manager

CONTRACTOR

By: _____
Its: _____



Meade School District 46-1
STURGIS BROWN HIGH SCHOOL

ACTIVITIES OFFICE

Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
605-347-4487
Fax (605) 347-0225

"To Build Knowledge and Skills for Success Today and Tomorrow"

May 6th, 2024

To: Superintendent Wromstadt & Meade Schools 46-1 School Board
From: Activities Director, Mike Schultz
RE: Competition Dance Recommendation

After surveying students who expressed an interest in competitive dance and discussing options for possible alternatives to a competitive dance program at Sturgis Brown, it is my opinion that Sturgis Brown would not be able to field a full competitive team (6) for next year or for years beyond next year. The lack of a local dance studio here in Sturgis doesn't provide a feeder program for a high school dance team to grow and develop a Competition Dance Team. Currently, a cooperative opportunity doesn't exist with other AA schools. It is my recommendation that we end our competition dance program.

Sincerely,

Mike Schultz
Sturgis Brown HS Activities Director



April 8, 2024

Brett Burditt
Meade School District 46-1
1230 Douglas Street
Sturgis, SD 57785

RE: Sturgis Brown High School – Kitchen Addition
CE #13 – Parking Lot/Drive Lane Soil Remediations

Dear Brett;

It was observed on April 11th, 2024 that the Parking lot and Drive lane subgrade showed moderate pumping and deflection throughout most of the new drive. American Engineering and Testing was notified and observed the condition later on the 11th. On April 12th we received a recommendation from AET to cut the existing subgrade an additional five inches and add a geotextile geofabric to remediate the unstable subgrade soils at the parking and drive area.

Scull Construction has reviewed the costs associated with this change and recommends to approve this cost in the amount of \$33,613.05. It has been requested to use contingency as this cost would be seen as an unforeseen condition and fall under section 3.2.4.3 of the AIA A133-2019.

Please feel free to call with any questions and/or concerns.

Cordially;

Casey Cuny
Project Manager
Scull Construction Service, Inc

SBHS Kitchen Addition -CMAR 202320
CE #13 - Drive Remediations



		QTY	UNIT	D / UNIT	TOTAL MH	UNIT COST	LABOR	MATL	SALES TAX	EQUIPMENT	GC	SUB	TOTAL	Cost Code:	
Site Works	Sub											\$31,464.00	\$31,464.00	'310000.0	Sub
Subtotal							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,464.00	\$31,464.00		
Professional Liability Insurance (.22%)													\$69.22	'010080.2	
Builders Risk (.33%)													\$104.06	'010080.1	
O&P (3.5%)													\$1,107.30	'2	
Payment and Performance Bond													\$196.47	'010120.0	
Excise Tax 2.04%													\$672.00	'010130.0	
Total													\$33,613.05		



Attention:
Casey Cuny
803 Industrial Avenue
Rapid City, SD 57702

Date: 4/16/2024

Re: Change Order Parking Lot Stabilization
Final Price: \$ 31,464.00

Proposal Based Onsite Visit and Geotechnical Recommendation
Based upon a finish date of May 8th

Includes:

Base Course--- Includes Labor, Trucking, 2024 material Cost (additional 5" of Base Course)
Regrade-- Includes Labor and trucking of additional export material.
Fabric -- Include Labor and Material to install recommended by Geotechnical Consultant.

Cordially,

Kelsey M Hall

Kelsey Hall
Project Manager/ Estimator
Site Work Specialists Inc.

CO # 3

Geotechnical Stabilization	1 LS	\$ 27,360.00	\$ 27,360.00
----------------------------	------	--------------	--------------

BREAKDOWN

Base Course	300 TON	\$ 30.37	\$ 9,111.00
Fabric	900 SY	\$ 9.99	\$ 8,991.00
Export & Regrade Subgrade	8125 SF	\$ 1.14	\$ 9,262.50

Sitework Overhead	10%	\$ 2,736.00	
Sitework profit	5%	\$ 1,368.00	
		<u>\$ 31,464.00</u>	



Meade School District 46-1
STURGIS BROWN HIGH SCHOOL
ACTIVITIES OFFICE
Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
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“To Build Knowledge and Skills for Success Today and Tomorrow”

COOP AGREEMENT
STURGIS-NEWELL-LEAD-DEADWOOD COOPERATIVE
GIRLS/BOYS SOCCER

Budgeted costs for each program (boys and girls) will be divided by the total number of participants from each school. That cost per player will then be charged to Newell and Lead-Deadwood for each player from their respective school that is on the team after the first official game.

That amount will be billed to each cooperative member following the first game and made payable to the Meade School District 46-1.

Budgeted expenses would include:

- Transportation costs (from Sturgis to away games only)
- Official's costs
- Coaching Costs (salary, benefits and other related costs)
- Supplies and Equipment

Newell and Lead-Deadwood participants must follow all their school policies, procedures, and protocols, including such things as training rules, conduct, attendance, eligibility, and/or other related items associated with the Sturgis Brown High School sanctioned soccer program.

Meade School District Policies that must be followed include, but not limited to: SDCL 32-13-9, MSD Policy IGDK.

All home games and practices will be held in Sturgis. Newell and Lead-Deadwood participants will have to supply their own transportation from Newell High School and Lead-Deadwood High School to all practices and games (both directions) to and from Sturgis. All transportation from Sturgis to games (away) will be supplied by Meade schools, unless permission is granted from Newell High School or Lead-Deadwood High School for their respective student to drive to a select location.

The Sturgis Brown - Newell – Lead – Deadwood cooperative soccer program's official name will be STURGIS BROWN HIGH SCHOOL SOCCER and official mascot will be THE SCOOPERS.

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

APPLICATION FOR COOPERATIVE SPONSORSHIP OF ACTIVITIES

Please submit in duplicate to: SDHSAA, P. O. Box 1217, Pierre, SD 57501

This application form must be completed by each school involved in the Cooperative Agreement before the SDHSAA Board of Directors will consider the application. A separate application must be submitted for each activity. The Board of Directors are able to exercise their discretion in approving all applications.

1. Name of applying school: _____
2. Address of applicant: _____
3. Other school(s) involved in this application: _____
4. Official Name of this Cooperative: _____
5. Head Coach of the combined program employed by _____ school.
6. Other joint program personnel, if any, shall be employed as follows:

POSITION

EMPLOYER

a. _____

b. _____

- 7 Activity covered by this application: _____
8. Please describe conditions which have prompted your request to co-sponsor this activity:

9. Please list the number of students in your school who have participated in this activity during each year indicated below. If the school did not sponsor the activity during any of the years listed please respond "did not sponsor".

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	_____	_____	_____	_____
Anticipated two years hence	_____	_____	_____	_____	_____	_____

10. Total school enrollment (MALE)

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	_____	_____	_____	_____
Anticipated two years hence	_____	_____	_____	_____	_____	_____

11. Total school enrollment (FEMALE)

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	_____	_____	_____	_____
Anticipated two years hence	_____	_____	_____	_____	_____	_____

12. This application is for school year: _____ - _____ and _____ - _____
(All new football coops must be for a minimum of four (4) years.)

13. Where will practices or rehearsals be held? _____

14. Where will competition for the activity be held? _____

15. Please complete the RESOLUTION APPROVING form and attach.

16. Please complete the upper portion of the COOPERATIVE AGREEMENT OFFICIAL
APPROVAL STATEMENT form and attach.

17. Please attach financial information that may assist the SDHSAA in reaching their decision on this
application. Include the following:

a. Specify method of allocating costs:

- (1) Expenses for transportation for practices, away games, and spectator buses.
- (2) Expenses for facilities, lights, heating, showers, etc.
- (3) Expenses for banquets and awards.
- (4) Expenses for scouting, coaches meetings, and workshops.
- (5) Expenses for payment of referees and other personnel necessary to stage the event.
- (6) Expenses for purchasing supplies and equipment.
- (7) Expenses for salary and fringe benefits.

b. Specify method of allocating gate receipts.

18. Would your school be able to continue offering the activity for which application is being made if
a Cooperative Sponsorship were not approved? YES _____ NO _____

Signed _____
Superintendent of Schools

Date _____

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

COOPERATIVE SPONSORSHIP OF ACTIVITIES

RESOLUTION APPROVING FORM

Member _____ introduced the following resolution and moved its adoption:

WHEREAS, a proposed Agreement has been negotiated and drafted regarding the cooperative sponsorship of a joint high school _____ program.
(activity)

WHEREAS, a copy of the proposed draft is attached and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED by the School Board of _____ as follows:

1. That the attached Cooperative Sponsorship application be and hereby is approved.
2. That the School Board President and Superintendent of Schools are hereby authorized to execute the attached Cooperative Sponsorship Agreement and to make the required application to the SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION.
3. That this resolution shall be effective only upon the adoption of a similar resolution by the Governing Board or School Board of each cooperating school.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

Signed _____ Date _____
Superintendent of Schools

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

**COOPERATIVE AGREEMENT
OFFICIAL APPROVAL STATEMENT**

The Board of Education has reviewed the CONDITIONS, PHILOSOPHY, and GUIDELINES relative to cooperative sponsorship of an activity. The signatures below indicate that the cooperative sponsorship for which application is made meets the CONDITIONS, PHILOSOPHY, and GUIDELINES as described.

NAME OF SCHOOL: _____

SIGNATURES:

School Board President: _____

School District Superintendent: _____

ACTION OF THE SDHSAA

The above request for your cooperative sponsorship is hereby GRANTED REFUSED for the activity _____ of beginning with the _____ - _____ school year.

BY _____
Authorized Signature Date

Please complete the APPLICATION INFORMATION form and the RESOLUTION APPROVING form and submit with the APPLICATION FOR COOPERATIVE SPONSORSHIP OF AN ACTIVITY.

APPLICATION FOR DISSOLUTION OF COOPERATIVE SPONSORSHIP OF ACTIVITIES

On behalf of the following school(s), we hereby apply for dissolution of the cooperative sponsorship of _____ beginning with the _____ school year.

(activity)

HIGH SCHOOL _____

--

Board of Education President	Superintendent of Schools	School Name
Signed _____	_____	_____
Signed _____	_____	_____
Signed _____	_____	_____
Signed _____	_____	_____

Signed _____ DATE _____
Authorized Signature

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

APPLICATION FOR COOPERATIVE SPONSORSHIP OF ACTIVITIES

Please submit in duplicate to: SDHSAA, P. O. Box 1217, Pierre, SD 57501

This application form must be completed by each school involved in the Cooperative Agreement before the SDHSAA Board of Directors will consider the application. A separate application must be submitted for each activity. The Board of Directors are able to exercise their discretion in approving all applications.

1. Name of applying school: _____
2. Address of applicant: _____
3. Other school(s) involved in this application: _____
4. Official Name of this Cooperative: _____
5. Head Coach of the combined program employed by _____ school.
6. Other joint program personnel, if any, shall be employed as follows:

POSITION

EMPLOYER

a. _____

b. _____

- 7 Activity covered by this application: _____
8. Please describe conditions which have prompted your request to co-sponsor this activity:

9. Please list the number of students in your school who have participated in this activity during each year indicated below. If the school did not sponsor the activity during any of the years listed please respond "did not sponsor".

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	_____	_____	_____	_____
Anticipated two years hence	_____	_____	_____	_____	_____	_____

10. Total school enrollment (MALE)

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	_____	_____	_____	_____
Anticipated two years hence	_____	_____	_____	_____	_____	_____

11. Total school enrollment (FEMALE)

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	_____	_____	_____	_____
Anticipated two years hence	_____	_____	_____	_____	_____	_____

12. This application is for school year: _____ - _____ and _____ - _____
(All new football coops must be for a minimum of four (4) years.)

13. Where will practices or rehearsals be held? _____

14. Where will competition for the activity be held? _____

15. Please complete the RESOLUTION APPROVING form and attach.

16. Please complete the upper portion of the COOPERATIVE AGREEMENT OFFICIAL APPROVAL STATEMENT form and attach.

17. Please attach financial information that may assist the SDHSAA in reaching their decision on this application. Include the following:

a. Specify method of allocating costs:

- (1) Expenses for transportation for practices, away games, and spectator buses.
- (2) Expenses for facilities, lights, heating, showers, etc.
- (3) Expenses for banquets and awards.
- (4) Expenses for scouting, coaches meetings, and workshops.
- (5) Expenses for payment of referees and other personnel necessary to stage the event.
- (6) Expenses for purchasing supplies and equipment.
- (7) Expenses for salary and fringe benefits.

b. Specify method of allocating gate receipts.

18. Would your school be able to continue offering the activity for which application is being made if a Cooperative Sponsorship were not approved? YES _____ NO _____

Signed _____
Superintendent of Schools

Date _____

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

**COOPERATIVE SPONSORSHIP OF ACTIVITIES
RESOLUTION APPROVING FORM**

Member _____ introduced the following resolution and moved its adoption:

WHEREAS, a proposed Agreement has been negotiated and drafted regarding the cooperative sponsorship of a joint high school _____ program.
(activity)

WHEREAS, a copy of the proposed draft is attached and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED by the School Board of _____ as follows:

1. That the attached Cooperative Sponsorship application be and hereby is approved.
2. That the School Board President and Superintendent of Schools are hereby authorized to execute the attached Cooperative Sponsorship Agreement and to make the required application to the SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION.
3. That this resolution shall be effective only upon the adoption of a similar resolution by the Governing Board or School Board of each cooperating school.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

Signed _____ Date _____
Superintendent of Schools

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

**COOPERATIVE AGREEMENT
OFFICIAL APPROVAL STATEMENT**

The Board of Education has reviewed the CONDITIONS, PHILOSOPHY, and GUIDELINES relative to cooperative sponsorship of an activity. The signatures below indicate that the cooperative sponsorship for which application is made meets the CONDITIONS, PHILOSOPHY, and GUIDELINES as described.

NAME OF SCHOOL: _____

SIGNATURES:

School Board President: _____

School District Superintendent: _____

ACTION OF THE SDHSAA

The above request for your cooperative sponsorship is hereby GRANTED REFUSED for the activity _____ of beginning with the _____ - _____ school year.

BY _____
Authorized Signature Date

Please complete the APPLICATION INFORMATION form and the RESOLUTION APPROVING form and submit with the APPLICATION FOR COOPERATIVE SPONSORSHIP OF AN ACTIVITY.

APPLICATION FOR DISSOLUTION OF COOPERATIVE SPONSORSHIP OF ACTIVITIES

On behalf of the following school(s), we hereby apply for dissolution of the cooperative sponsorship of _____ beginning with the _____ school year.

(activity)

HIGH SCHOOL _____

--

Board of Education President	Superintendent of Schools	School Name
Signed _____	_____	_____
Signed _____	_____	_____
Signed _____	_____	_____
Signed _____	_____	_____

Signed _____ DATE _____
Authorized Signature

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

APPLICATION FOR COOPERATIVE SPONSORSHIP OF ACTIVITIES

Please submit in duplicate to: SDHSAA, P. O. Box 1217, Pierre, SD 57501

This application form must be completed by each school involved in the Cooperative Agreement before the SDHSAA Board of Directors will consider the application. A separate application must be submitted for each activity. The Board of Directors are able to exercise their discretion in approving all applications.

1. Name of applying school: Lead-Deadwood Schools
2. Address of applicant: 320 S. Main Street
3. Other school(s) involved in this application: Sturgis Brown and Newell
4. Official Name of this Cooperative: Sturgis Brown Scoopers
5. Head Coach of the combined program employed by Sturgis Brown High school.
6. Other joint program personnel, if any, shall be employed as follows:

POSITION

EMPLOYER

a. _____

b. _____

- 7 Activity covered by this application: Girls and Boys Soccer
8. Please describe conditions which have prompted your request to co-sponsor this activity:

Interest from a few students who are involved in soccer and school's desire to offer this opportunity to our student body.

9. Please list the number of students in your school who have participated in this activity during each year indicated below. If the school did not sponsor the activity during any of the years listed please respond "did not sponsor".

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	_____	_____	_____	_____	_____	_____
Anticipated school year	_____	_____	1	1	_____	_____
Anticipated two years hence	_____	1	1	_____	_____	_____

10. Total school enrollment (MALE)

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	20	24	24	23	_____	_____
Anticipated school year	24	24	23	23	_____	_____
Anticipated two years hence	24	23	23	21	_____	_____

11. Total school enrollment (FEMALE)

	12	11	10	9	8	7
Last school year	_____	_____	_____	_____	_____	_____
Current school year	36	29	29	27	_____	_____
Anticipated school year	29	29	27	25	_____	_____
Anticipated two years hence	29	27	25	25	_____	_____

12. This application is for school year: 2024 - 2025 and 2025 - 2026
(All new football coops must be for a minimum of four (4) years.)

13. Where will practices or rehearsals be held? Sturgis

14. Where will competition for the activity be held? Sturgis and any of their opponent's home field

15. Please complete the RESOLUTION APPROVING form and attach.

16. Please complete the upper portion of the COOPERATIVE AGREEMENT OFFICIAL APPROVAL STATEMENT form and attach.

17. Please attach financial information that may assist the SDHSAA in reaching their decision on this application. Include the following:

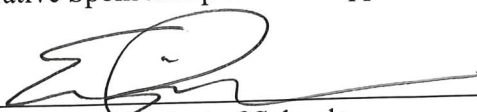
a. Specify method of allocating costs:

- (1) Expenses for transportation for practices, away games, and spectator buses.
- (2) Expenses for facilities, lights, heating, showers, etc.
- (3) Expenses for banquets and awards.
- (4) Expenses for scouting, coaches meetings, and workshops.
- (5) Expenses for payment of referees and other personnel necessary to stage the event.
- (6) Expenses for purchasing supplies and equipment.
- (7) Expenses for salary and fringe benefits.

b. Specify method of allocating gate receipts.

18. Would your school be able to continue offering the activity for which application is being made if a Cooperative Sponsorship were not approved? YES _____ NO X

Signed


Superintendent of Schools

Date

5-15-24

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
COOPERATIVE SPONSORSHIP OF ACTIVITIES
RESOLUTION APPROVING FORM

Member Lead-Deadwood School District introduced the following resolution and moved its adoption:

WHEREAS, a proposed Agreement has been negotiated and drafted regarding the cooperative sponsorship of a joint high school Girls/Boys Soccer program.
(activity)

WHEREAS, a copy of the proposed draft is attached and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED by the School Board of Lead-Deadwood School District as follows:

1. That the attached Cooperative Sponsorship application be and hereby is approved.
2. That the School Board President and Superintendent of Schools are hereby authorized to execute the attached Cooperative Sponsorship Agreement and to make the required application to the SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION.
3. That this resolution shall be effective only upon the adoption of a similar resolution by the Governing Board or School Board of each cooperating school.

The motion for the adoption of the foregoing resolution was duly seconded by Member Amber Vogt and upon vote being taken thereon, the following voted in favor thereof:

4

and the following voted against the same:

0

whereupon said resolution was declared duly passed and adopted.

Signed  Date May 14, 2024
Superintendent of Schools

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

**COOPERATIVE AGREEMENT
OFFICIAL APPROVAL STATEMENT**

The Board of Education has reviewed the CONDITIONS, PHILOSOPHY, and GUIDELINES relative to cooperative sponsorship of an activity. The signatures below indicate that the cooperative sponsorship for which application is made meets the CONDITIONS, PHILOSOPHY, and GUIDELINES as described.

NAME OF SCHOOL: Lead-Deadwood School District

SIGNATURES:

School Board President: 

School District Superintendent: 

ACTION OF THE SDHSAA

The above request for your cooperative sponsorship is hereby GRANTED REFUSED for the activity _____ of beginning with the _____ - _____ school year.

BY _____
Authorized Signature Date

Please complete the APPLICATION INFORMATION form and the RESOLUTION APPROVING form and submit with the APPLICATION FOR COOPERATIVE SPONSORSHIP OF AN ACTIVITY.



Meade School District 46-1
STURGIS BROWN HIGH SCHOOL

ACTIVITIES OFFICE

Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
605-347-4487
Fax (605) 347-0225

"To Build Knowledge and Skills for Success Today and Tomorrow"

COOP AGREEMENT
STURGIS-NEWELL-LEAD-DEADWOOD COOPERATIVE
GIRLS/BOYS SOCCER

Budgeted costs for each program (boys and girls) will be divided by the total number of participants from all schools. That cost per player will then be charged to Newell and Lead-Deadwood for each player from their respective school that is on the team after the first official game.

That amount will be billed to each cooperative member following the first game and made payable to the Meade School District 46-1.

Budgeted expenses would include:

- Transportation costs (from Sturgis to away games only)
- Official's costs
- Coaching Costs (salary, benefits and other related costs)
- Supplies and Equipment

Newell and Lead-Deadwood participants must follow all their school policies, procedures, and protocols, including such things as training rules, conduct, attendance, eligibility, and/or other related items associated with the Sturgis Brown High School sanctioned soccer program.

Meade School District Policies that must be followed include, but not limited to: SDCL 32-13-9, MSD Policy IGDK.

All home games and practices will be held in Sturgis. Newell and Lead-Deadwood participants will have to supply their own transportation from Newell High School and Lead-Deadwood High School to all practices and games (both directions) to and from Sturgis. All transportation from Sturgis to games (away) will be supplied by Meade schools, unless permission is granted from Newell High School or Lead-Deadwood High School for their respective student to drive to a select location.

The Sturgis Brown - Newell - Lead - Deadwood cooperative soccer program's official name will be STURGIS BROWN HIGH SCHOOL SOCCER and official mascot will be THE SCOOPERS.

APPLICATION FOR DISSOLUTION OF COOPERATIVE SPONSORSHIP OF ACTIVITIES

HIGH SCHOOL _____

Board of Education President	Superintendent of Schools	School Name
Signed _____	_____	_____
Signed _____	_____	_____
Signed _____	_____	_____
Signed _____	_____	_____

COOPS ¹⁰⁵ - #4



South Dakota High School Activities Association
P.O. Box 1217 ❖ Pierre, SD 57501
Phone (605) 224-9261 FAX: (605) 224-9262

SCHOOL BOARD RESOLUTION

Authorizing Membership in the South Dakota High School Activities Association

By resolution, the School Board of:

(Name of School District or School)

has authorized membership in the South Dakota High School Activities Association for the high school(s) under its jurisdiction as hereinafter listed:

This is to be for the period which begins July 1, 2024 and ends on June, 30, 2025 with the supervision, control, and regulation of any and all high school interscholastic activities being delegated to said Association.

In addition, the above-mentioned School Board has ratified the Constitution, By-Laws, and rules of the South Dakota High School Activities Association as of July 1, 2024 and agrees to conduct its activities programs within the framework of these instruments.

Date of Resolution

President of Board

Superintendent of Schools

Due By:

July 15, 2024

CASH/CHECK

Invoice: 551231
Register: UNION CENT
Clerk: 118

CBH COOPERATIVE

ACCT NO: 302826-

MEADE 46-1
1230 DOUGLAS
STURGIS, SD 57785

Date: 05/25/2024
Time: 11:09:12

Item	Description	Quantity	Unit Price	Amount
MPAP12	ARENA PANEL-12FT	54.000	308.0000	16,632.00
MPAP16	ARENA PANEL-16FT	3.000	387.0000	1,161.00
MPAP06	ARENA PANEL-6FT	3.000	197.0000	591.00
MPRSBG069	ROUGH STOCK BOW GATE-RIDE THR	7.000	611.0000	4,277.00
MPRSBG129	ROUGH STOCK BOW GATE-RIDE THR	8.000	792.0000	6,336.00
MPRSWT12	ROUGH STOCK PANEL W/WALK THRU	6.000	580.0000	3,480.00
000150016	GATE 12FT MACK POWDER COATED	1.000	550.0000	550.00
000150019	GATE 16FT MACK POWDER COATED	1.000	677.0000	677.00

Sub-Total:	33,704.00
Discounts:	
Tax:	
Total:	33,704.00

Meade School District 46-1**6/10/2024**

Capital Outlay	Budget	Amended	Change
Expenditures	7/10/2023	6/10/2024	
SBHS rodeo club arena panels	\$0	\$33,704	\$33,704
Revenue			
Capital outlay reserves	\$6,104,515	\$6,138,219	\$33,704

The Business manager is requesting the Meade 46-1 Board of Education amend the
Fy24 capital outlay budget by 33,704 for the purchase of arena panels for the SBHS rodeo
Club to be installed at the new rodeo club arena.

Meade School District 46-1

6/10/2024

Fund 53 SBHS summer school

	Budget	Amended	Change
Expenditures	7/10/2023	6/10/2024	
Salaries	\$0	\$3,000	\$3,000
Revenue			
Summer school tuition	\$0	\$3,000	\$3,000

The Business manager is requesting the Meade 46-1 Board of Education amend the FY24 Fund 53 SBHS summer school budget by 3,000 for salaries.



**Memorandum of Understanding
Between
Meade School District
and
West River Mental Health.**

I. PURPOSE

To implement an initiative aimed at addressing children's exposure to violence and trauma. Childhood exposure to violence and trauma, without the right supports, is often associated with increased risk of poor outcomes in emotional, behavioral and physical health over the life span.

Children exposed to violence and trauma are also at a higher risk of poor school related outcomes and are more likely to enter the criminal justice system later in life, which can contribute to generational cycles of violence. These efforts directly address the goal of mitigating these negative impacts of exposure to trauma when it does occur, *by providing on-site or telehealth, trauma-focused interventions by qualified mental health providers, to children identified by local law enforcement, DHHR and school personnel, or parent/guardian.*

II. MEADE SCHOOL DISTRICT AGREES TO:

- A) Make referrals to WEST RIVER MENTAL HEALTH for on-site or telehealth Trauma Focused intervention to children and their families who have been exposed to violence or trauma following the referral protocol as outlined below.
- B) Make a referral to WEST RIVER MENTAL HEALTH for children and their families who would benefit from on-site or telehealth mental health interventions following the referral protocol as outlined below.
- C) Provide WEST RIVER MENTAL HEALTH access to school buildings during regular school hours to provide school-based mental health services and trainings.
- D) Provide WEST RIVER MENTAL HEALTH access to relevant student records as needed and as authorized by the child's parent or guardian.
- E) Coordinate with WEST RIVER MENTAL HEALTH to schedule therapy sessions at the least disruptive time for the student in accordance with agency schedule.
- F) Provide a private therapy space with access to required technology.
- G) Maintain the confidentiality of students' mental health services.
- H) Provide non-identifying, aggregate data, reports and documentation as mutually agreed upon.
- I) Work with WEST RIVER MENTAL HEALTH in other capacities, which meet the needs of the school staff, students and families.

III. WEST RIVER MENTAL HEALTH AGREES TO:

- A) Provide provider demographic information and State or Federal background fitness determination for WEST RIVER MENTAL HEALTH staff working in MEADE SCHOOL DISTRICT.
- B) Provide on-site or telehealth Trauma Focused interventions to children and their families who have been exposed to violence or trauma.
- C) Provide on-site or telehealth mental health intervention to students and their families as identified by school personnel or self-referral.
- D) Coordinate with school personnel to schedule therapy sessions at the least disruptive time for the student, whenever possible.
- E) Participate in a meaningful way in any MDT, SAT, or other meeting, deemed necessary by school personnel, and as authorized by the child's parent or guardian.
- F) Provide psychological test results, treatment recommendations, accommodation recommendations and status updates to key school personnel as authorized by the child's parent or guardian.
- G) Provide psychoeducation and trainings regarding trauma and its effects and other disorders of childhood to school personnel, parents and guardians, as mutually agreed.
- H) Maintain the confidentiality of student's academic records and mental health services.
- I) Provide non-identifying, aggregate data, reports and documentation upon request.
- J) Work with MEADE SCHOOL DISTRICT and other local mental health and other agencies in other capacities, which meet the needs of school staff, students and families.
- K) Deliver Any/all tele-health services via a HIPPA and FERPA compliant platform.

IV. REFERRAL PROCESS:

MEADE SCHOOL DISTRICT

Upon identifying a child's exposure to violence or trauma, school personnel will...

- A) Provide an ongoing assessment of the child's need and provide necessary care during the school day.
- B) Identify the need for professional Trauma Focused or other intervention(s).
- C) Gain appropriate permissions for in-person or telehealth services from the parent or guardian.
- D) Notify WEST RIVER MENTAL HEALTH of referral via a mutually agreed upon method, when parental permission is obtained.
- E) Keep WEST RIVER MENTAL HEALTH personnel informed regarding student status.
- F) Maintain security of confidential binder to document students seen onsite for use by WEST RIVER MENTAL HEALTH!

WEST RIVER MENTAL HEALTH:

Upon Receipt of school-based referral, WEST RIVER MENTAL HEALTH. will...

- A) Contact the Parent or Guardian within 48 hours of receipt of referral to obtain necessary information and to schedule an initial intake assessment.
- B) Provide a fax back status form to school personnel indicating initial contact and response or requesting additional contact information or assistance if unable to reach.
- C) Coordinate with school personnel to identify the least disruptive time in the child's schedule for ongoing trauma focused and other intervention, whenever possible.
- D) Provide ongoing on-site trauma-focused and other interventions to identified child based on the established treatment plan as determined by medical necessity.
- E) Keep School personnel informed of status of service provision upon request.
- F) Maintain a confidential binder to document therapist/student's on-site contact for use by WEST RIVER MENTAL HEALTH!

V. PAYMENT OF THERAPY RELATED FEES WEST RIVER MENTAL HEALTH will:

- A) Bill all eligible services to student's insurer or other 3rd party payor and bill parent/guardian monthly for any copayments, deductibles or outstanding charges.
- B) Provide services free of charge to eligible students as determined by eligibility criteria
- C) Assist families without insurance for the children to apply for Medicaid or CHIPS or other insurance provider.
- D) At no time will MEADE SCHOOL DISTRICT be held responsible for the costs of services to referred students except by an explicit written and signed contract for services.

V1. TERMINATION AND LIABILITY:

- A) MEADE SCHOOL DISTRICT has the right to cancel this MOU with 30 days written notice to WEST RIVER MENTAL HEALTH.
- B) WEST RIVER MENTAL HEALTH has the right to cancel this MOU with 30 days written notice to the MEADE SCHOOL DISTRICT. Each party shall be responsible for its negligent acts or omissions and the negligent acts or omissions of its employees, sub-contractors, officers or directors to the extent allowed by law. Each party shall indemnify, defend and hold its trustees, directors, officers, affiliates, employees, sub-contractors and agents harmless from and against any and all claims, causes of action, penalties, fines and forfeitures (including without limitation, reasonable attorney's fees) imposed upon or asserted against the other party or any of its trustees, directors, officers, employees, sub-contractors or agents as a result of any action or inaction by each party in performing its obligation.

C) This MOU shall remain in effect until terminated as provided herein.

Effective this 1 day of May, 2024.

AGREED:

MEADE SCHOOL DISTRICT BOE

By: [Signature]
Date: 5/1/2024
Its: Superintendent/BOE
Address: 1230 Douglas Street
City Sturgis State. SD Zip 57785
Phone: 605-347-2523

WEST RIVER MENTAL HEALTH

By: [Signature]
Date: 4/9/24
Its: Chief Executive Officer
Address: 350 Elk St.
City Rapid City State. SD Zip 57701
Phone: 605-721-5478



"To Build Knowledge and Skills for Success Today and Tomorrow"

Policy KL: COMPLAINT AGAINST SCHOOL EMPLOYEE

Status: REVIEW

Original Adopted Date: 07/14/1986 | Last Revised Date: 05/10/2024 | Last Reviewed Date: 04/08/2024

**For purposes of the timelines stated in this policy "days" refers to a day that the school is in session, except that during the summer it refers to regular working days that the Business Office is open. "Calendar days" refers to calendar monthly days.*

It is the belief of the School Board that complaints may arise as the result of a misunderstanding which could be resolved through the mutual efforts of the person having the complaint and the employee involved. For that reason, efforts should be made by all parties involved to resolve the complaint at the lowest procedural level. It is only in those situations when the complaint cannot be resolved that the Board should be involved.

The purpose of this policy is to outline a procedure for addressing parent/student/public complaints about an employee's conduct, performance, or an employee's administration of a curricular, co- curricular or extra-curricular program. *Complaints related to sexual harassment, bullying, and instructional and library materials are addressed through other School District policies and not through this policy.*

When a complaint against a school employee is brought directly to an individual board member or the entire Board, the board member or entire Board may listen to the person's complaint but shall take no action unless there has been compliance with this Policy. The person bringing the complaint will be directed to the procedure as set forth below. The following procedure is designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. It is only when the person having the complaint and the employee involved cannot resolve the problem, and the complaint cannot be resolved at the administrative level, will the Board and board members become involved.

COMPLAINT PROCEDURE

STEP 1: Initial Complaint

A. The person having a complaint ("Complainant") must initiate the complaint procedure within **thirty (30) days** from the date the Complainant knew or should have known of the conduct of the Employee giving rise to the complaint. The person having the complaint related to a school employee must initiate the complaint procedure in one of the following ways:

- meet and discuss the concern with the Employee involved; OR
- meet and discuss the concern with the Employee's Principal.

1. If the Complainant met with the Employee and the complaint was not resolved, the Complainant must meet and discuss the complaint with the Employee's Principal within **ten (10) days** of the meeting with the Employee. The Principal shall complete a Complaint Form, Exhibit KL-E(1). The Complainant shall sign and date the Complaint Form verifying the accuracy of its content.
2. If the Complainant initiates the complaint by meeting the Principal, the Principal shall complete a Complaint Form, Exhibit KL-E(1). The Complainant shall sign and date the Complaint Form verifying the accuracy of its contents.

- B. Upon the Complaint Form being signed and dated by the Complainant, the Principal shall give a copy of the complaint to the Employee and schedule an informal meeting with only the Complainant, Employee and Principal present. At the meeting, the Principal shall attempt to facilitate discussion between the Complainant and Employee by seeking clarification of the issue(s) and seeking a resolution to the complaint. Should a resolution be obtained, the resolution shall be noted on the Complaint Form. Should a resolution not be obtained, the Complainant and/or the Employee may request a decision by the Principal on the merits of the complaint by making the request on the Complaint Form.
- C. If the Principal is asked to make a decision on the merits of the complaint, the Principal has the authority to investigate the complaint beyond the information received from the Complainant and Employee during the meeting with the Complainant, Employee and Principal. The Principal shall render a decision in writing within **ten (10) days** of the request for a decision on the merits of the complaint. The time frame for rendering a decision by the Principal may be extended by the Principal for good cause and upon written notification to the Complainant and Employee, which notification shall identify the reason for the extension and the date on or before which the decision shall be rendered. The Complainant and the Employee shall receive written notification of the Principal's determination/resolution.
- D. The Principal's decision may be appealed by the Complainant or Employee to the Superintendent within **ten (10) days** of receipt of the Principal's written decision pursuant to Step 2. If the Principal does not render a written decision within the required time frame **ten (10) days** unless extended) the Complainant or Employee may appeal to the Superintendent pursuant to Step 2.

Should the complaint be against a Principal, the Superintendent shall address the complaint through the procedure set forth in Step 1. An appeal by the Complainant pursuant to Step 1D may be filed with the School Board pursuant to Step 3.

Should the complaint be against the Superintendent (or the Principal who also is the Superintendent) the Complaint Form, Exhibit KL-E(1), shall be given to the Business Manager. The Business Manager shall give the Complaint Form to the School Board President or Chairperson. At the next School Board meeting, the School Board will designate a person who is not an Employee of the District to address the complaint through the procedure set forth in Step 1. An appeal by the Complainant pursuant to Step 1D may be filed with the School Board pursuant to Step 3.

STEP 2: Appeal to the Superintendent

The following procedure shall be used to address an appeal of the Principal's decision made in Step 1, or if the Principal failed to render a decision in the required time frame:

- A. The appeal shall be in writing using Exhibit KL-E(2). The appealing party must attach the Complaint and the Principal's written decision if a decision was rendered.
- B. Upon receipt of an appeal, the Superintendent will provide a copy of the appeal to the other party. Within **ten (10) days**, the other party may submit a written response to the appeal. The Superintendent shall provide a copy of the response to the appealing party.
- C. In the Superintendent's sole discretion, the Superintendent may (a) meet and discuss the matter with the Complainant and Employee, (b) meet and discuss the matter with the Complainant, Employee and Principal, or (c) meet and discuss the matter with the Principal.
- D. Within **ten (10) days** from the date the appeal was filed with the Superintendent, the Superintendent shall render a decision in writing. The time frame for rendering a decision by the Superintendent may be extended by the Superintendent for good cause and upon written notification to the Complainant and Employee; the notification shall identify the reason for the extension and the date on or before which the decision shall be rendered. The Complainant,

Employee and Principal shall receive copies of the decision via *certified mail or email (include delivery receipt)*. The Superintendent may uphold, reverse or modify the Principal's decision. The Superintendent may also refer the matter back to the Principal for further investigation. The Principal may uphold, modify or reverse his or her initial decision. After a matter has been referred back to the Principal, and the Principal rendered a second decision, that decision may also be appealed to the Superintendent.

- E. The Superintendent's decision may be appealed by the Complainant to the School Board within **ten (10) days** of receipt of the Superintendent's written decision pursuant to Step 3. If the Superintendent does not render a written decision within the required time frame **ten (10) days** unless extended) the Complainant may appeal to the School Board pursuant to Step 3.
- F. If the Employee believes the Superintendent's decision constitutes a violation, misinterpretation or inequitable application of School Board policy or collective bargaining agreement applicable to the Employee, the Employee may file a grievance pursuant to the applicable grievance policy. A grievance filed pursuant to this provision shall be initiated at the Superintendent level.

STEP 3: Complainant's Appeal to the School Board

The following procedure shall be used to address an appeal of the Superintendent's decision made in Step 2, or if the Superintendent failed to render a decision in the required time frame:

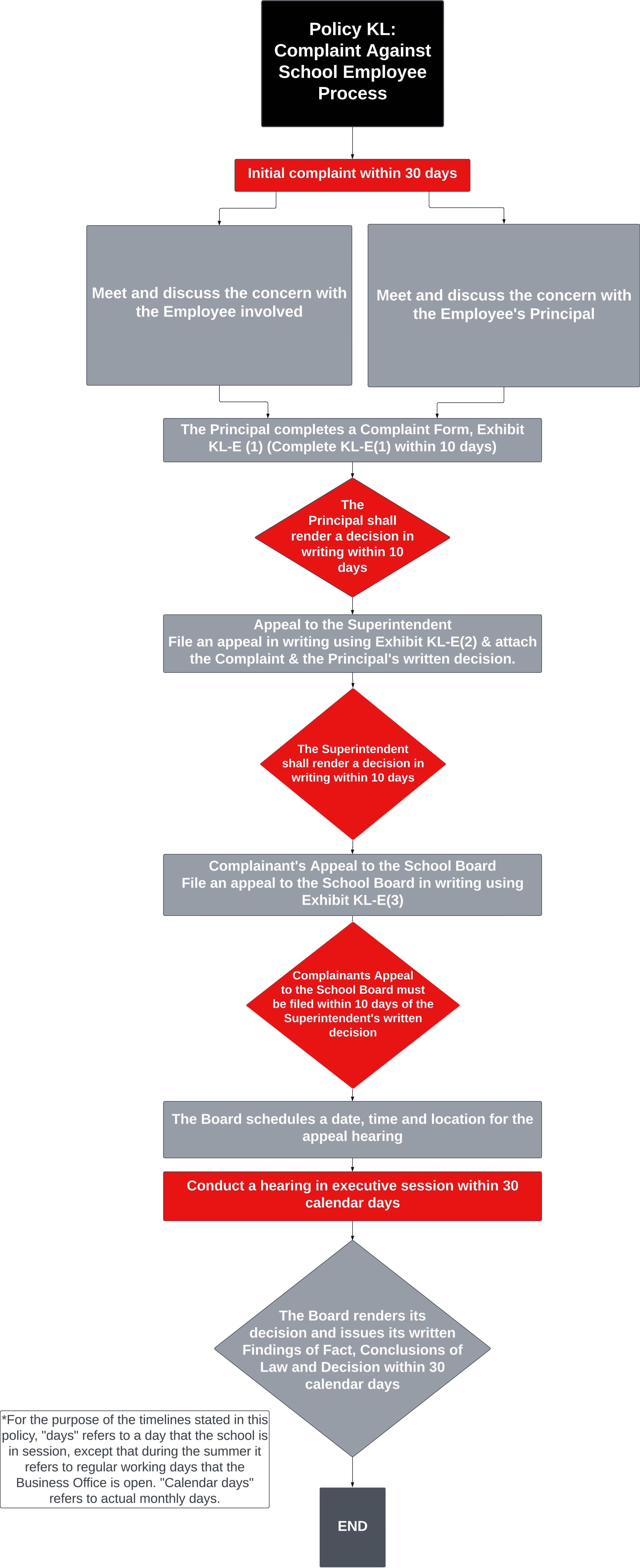
- A. An appeal to the School Board shall be in writing using Exhibit KL-E(3). The Complainant must attach the complaint, the Principal's written decision if a decision was rendered, the appeal to the Superintendent, the response to the appeal if any, and the Superintendent's decision if one was rendered.
- B. The appeal must be filed with the President/Chairperson of the School Board or Business Manager within **ten (10) calendar days** of Complainant's receipt of the Superintendent's written decision, or within **ten (10) calendar days** of the deadline for the Superintendent's written decision, whichever comes first.
- C. Upon receipt by the Board President/Chairperson of an appeal by the Complainant, a copy of the appeal shall be given to the employee involved.
- D. Upon receipt of an appeal to the School Board, the School Board shall at its next meeting schedule a date, time and location for the appeal hearing.
- E. The following procedure shall be applicable at the appeal hearing before the School Board:
 - 1. The School Board shall appoint a school board member or a person who is not an employee of the school district as the hearing officer.
 - 2. Within **thirty (30) calendar days** of an appeal being filed with the School Board, the School Board shall conduct a hearing in executive session.
 - 3. The Complainant, Employee and Superintendent each have the right to be represented at the hearing.
 - 4. The School Board shall make a verbatim record of the hearing by means of an electronic device or a court reporter. This record and any exhibits must be sealed and must remain with the hearing officer until the appeal process has been completed.
 - 5. The issue on appeal is whether the Superintendent's decision should be upheld, reversed, or modified by the School Board; in the absence of a decision by the Superintendent, the School Board will make a decision on the merits of the Complaint.

6. All parties shall be given the opportunity to make an opening statement, with the Complainant being given the first opportunity, followed by the Employee and then the Superintendent.
7. The Complainant shall present his or her case first, and the Employee shall then present his or her case. Both parties shall have the opportunity to ask questions from the other witnesses. The hearing officer and school board members may ask questions of any witness.
8. After the Complainant and the Employee have presented their respective cases, the Superintendent shall then present the basis of his/her decision which led to the appeal if a decision was rendered. The Complainant and Employee shall have the opportunity to ask the Superintendent questions. The hearing officer and board members may also ask questions of the Superintendent.
9. Unless a witness is a party to the appeal, witnesses may be present only when testifying unless the Hearing Officer rules otherwise. All witnesses must take an oath or affirmation administered by the School Board President/Chairperson, Hearing Officer or other person authorized by law to take oaths and affirmations.
10. The Hearing Officer shall admit all relevant evidence. The Hearing Officer may limit unproductive or repetitious evidence. The strict rules of evidence do not apply. *Moran v. Rapid City Area School Dist.*, 281 N.W.2d 595. 602 (S.D. 1979) (“*This [school board hearing related to teacher contract nonrenewal] does not mandate nor necessitate the use of strict evidentiary rules.*”).
11. Both parties shall be given the opportunity to make a closing statement, with the Complainant having the first opportunity, followed by the Employee, and then the Superintendent. The Complainant shall be given the opportunity for a brief rebuttal.
12. After the evidentiary hearing, the School Board shall continue to meet in executive session for deliberations. No one other than the Hearing Officer may meet with the Board during deliberations. During deliberations, the Board may seek advice from an attorney who did not represent any of the parties in the hearing. Consultation with any other person during deliberation may occur only if a representative of the Complainant, Employee and Superintendent are present. The Board may, in its sole discretion, continue the proceedings and make a final decision on the appeal at a later date.
13. Within **thirty (30) calendar days** of the hearing, the School Board shall render its decision and issue its written Findings of Fact, Conclusions of Law and Decision. The time frame for rendering a decision may be extended by the Board President for good cause and upon written notification to the Complainant, Employee and Superintendent. The notification shall identify the reason for the extension and the date on or before which the decision shall be rendered.
14. The decision of the School Board must be based solely on the evidence presented at the hearing and must be formalized by a motion made in open meeting. The Board will reconvene in open session. The Board may uphold, reverse, or modify the Superintendent’s decision, or render a decision on the merits of the Complaint in the absence of a Superintendent’s decision. Findings of Fact, Conclusions of Law and Decision, consistent with the Board motion, shall be in writing and approved by the Board. The Complainant, Employee, Principal and Superintendent will receive copies after the Findings of Fact, Conclusions of Law and Decision are approved by the School Board.

15. If the Complainant is dissatisfied with the School Board's decision, the Complainant may appeal the decision by filing an appeal to the circuit court pursuant to SDCL Ch. 13-46.

ASBSD sample policies are intended to be a guide for school districts. As is the case with any policy, a local school district's unique circumstances, challenges and opportunities need to be considered.

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TO: *Meade County Auditor*

FROM: Brett Burditt, Business Manager

DATE: July 16, 2024

SUBJECT: Property Tax Levy

Pursuant to the provisions of SDCL 13-11-3 the school board during regular session July 10, 2023, approved the annual budget for the year July 1, 2024 through June 30, 2025. The adopted Annual budget levy requests are as follows:

GENERAL FUND:

\$1.197 per \$1,000 assessed agricultural valuation
\$2.679 per \$1,000 owner-occupied valuation
\$5.544 per \$1,000 assessed other non-agriculture & utility valuation

SPECIAL EDUCATION:

\$1.288 per \$1,000 of total valuation

CAPITAL OUTLAY:

\$6,250,000

You are hereby authorized to spread a tax levy upon the assessed valuation of the school district sufficient to raise the amounts specified as provided by law.



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	FY25	FY26	FY27	Add New Project		FY 30	FY31	FY32	Add New Project		FY35	FY36	Add New Project		FY37	FY38
				FY28	FY29				FY33	FY34			FY37	FY38		
2010 QZAB	\$ 40,000	\$ 40,000														
2010 QSCB	\$ 585,530	\$ 585,530	\$ 585,350													
2015 Refinance 2007	\$ 596,925	\$ 592,600	\$ 590,875	\$ 588,700												
2016 Series	\$ 661,663	\$ 658,451	\$ 657,025	\$ 657,550	\$ 661,625	\$ 657,250	\$ 656,425	\$ 655,150	\$ 658,350	\$ 656,025	\$ 658,175	\$ 653,250	\$ 651,200			
2017 Series	\$ 698,163	\$ 698,150	\$ 694,750	\$ 697,950	\$ 695,538	\$ 692,600	\$ 692,700	\$ 692,100	\$ 692,150	\$ 690,000	\$ 690,500	\$ 690,000	\$ 688,500			
2021 Series Refinance	\$ 298,612	\$ 298,612	\$ 298,611	\$ 298,611	\$ 298,611	\$ 298,611										
2022 Series	\$ 606,910	\$ 606,910	\$ 606,910	\$ 606,910	\$ 606,910	\$ 603,910	\$ 606,910	\$ 606,909	\$ 303,455							
NEW SERIES				\$ 750,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
NEW SERIES									\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
NEW SERIES																\$ 1,400,000
Copier	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328	\$ 66,328
Computer Lease	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594	\$ 394,594
TOTAL ANNUAL DEBT PAYMENT	\$ 3,948,725	\$ 3,941,175	\$ 3,894,443	\$ 4,060,643	\$ 4,223,606	\$ 4,213,293	\$ 3,916,957	\$ 3,915,081	\$ 4,114,877	\$ 4,306,947	\$ 4,309,597	\$ 4,304,172	\$ 4,300,622	\$ 4,360,922		
% of debt to revenue	63%	61%	58%	58%	58%	57%	52%	51%	53%	55%	54%	53%	52%	52%		
BOARD Requested REVENUE	\$ 6,250,000	\$ 6,500,000	\$ 6,750,000	\$ 7,000,000	\$ 7,250,000	\$ 7,375,000	\$ 7,500,000	\$ 7,625,000	\$ 7,750,000	\$ 7,875,000	\$ 8,000,000	\$ 8,125,000	\$ 8,250,000	\$ 8,400,000		
% request of Max available	85%	87%	88%	89%	90%	89%	88%	88%	87%	86%	85%	84%	84%	83%		
Max Request available at 2.5% growth	\$ 7,330,000	\$ 7,513,250	\$ 7,701,081	\$ 7,893,608	\$ 8,090,948	\$ 8,293,222	\$ 8,500,553	\$ 8,713,067	\$ 8,930,893	\$ 9,154,166	\$ 9,383,020	\$ 9,617,595	\$ 9,858,035	\$ 10,104,486		

Plan is built around 50-60% debt to revenue ratio with the revenue being 85-90% of maximum available

Notes:

Colored Cells are current Debt payment scheduled

Yellow is the estimated constant payment for student devices.

Request from Taxpayers is the amount of taxes collected

Max request available is what the board could ask for capital outlay and is factored on a 2.5% growth rate for the school district

% of max shows how much of the taxes available we would need to stay in our debt range for future needs

% debt is key for us as this shows how we are leveraged to our revenue source that we COLLECT in taxes not taxes available

NEW SERIES are ESTIMATES that show how and when we could put in new payments and stay in our 50-60% debt range and stay in the 85-90% of revenue available to request

RED Fiscal years is when we could do new debt payment schedule to build/remodel items in the district.



“To Build Knowledge and Skills for Success Today and Tomorrow”

Activities Report – June 11th, 2024

The final activities of the 2023-24 school year wrapped up with Scoopers competing in the SD State Track meet and the Girls State Golf Tournament. We also have some students who will be attending national competitions and conferences.

Fine Arts

The debate team national qualifiers are in Des Moines, IA competing at the National Speech and Debate competitions. Nationals start on Sunday June 16th through June 21st. National Qualifiers: Marty Jones, Max Hinek, Hunter Scott, Riley Carlson, and Lily Heisinger.

Athletics

The track and field team competed at the state track meet on May 25th through May 27th in Sioux Falls. Both the boys and girls competed hard and the Scoopers were able to come away with several good performances. The girls finished in 14th place with 10 points. The Boys finished in a tie for 6th place and can away with team hardware. All placing is found below.

The Scoopers Girls Golf team had one girl qualify for the State Golf Tournament held in Yankton on June 3rd and 4th. Lillian Heisinger shot a two day total of 177 and finished in a tie for 20th place.

Softball completed their season at SoDak 16 Tournament vs Rapid City Stevens. Although the girls were unable to win the game, their season was a marked improvement over the 2023 season. Numbers remain a problem with several girls opting to play in club softball in Rapid City. An improvement by the team this past year might get some of these girls to play with the high school team through the HS season and pick-up playing with their club teams starting in June.

Special Recognition

Congratulations to Aiden Hedderman for his impressive state track meet performances. Aiden came away from his senior track meet as placing first in the 110 hurdles and 300 hurdles and placing third in the pole vault. Aiden's times and height were all personal bests as well as school records, but the most impressive finish was his time in the 110 Hurdles. Aiden ran 13.88 seconds and became the first South Dakota high school athlete to run under 14 seconds in the 110 hurdles. His time, which is the top time in South Dakota history is also a state meet record and currently ranks in the top 100 times in the nation. Aiden's parents are Christy and Chad Hedderman (Sturgis Williams Principal).

State Track Meet Place Winners:

Relays

Boys 4x8 - State Champions (Quinn Bruch, Ty Ferguson, Taylor Colunga, Tyler Petrocco)

Girls 4x8- 4th (Iris Zylstra, Paige Willnerd, Novali' Dinkins, Lucy Hamer)

Girls Medley Relay- 5th (Charlotte Fjelstad, Hannah Killinger, Avery Marler, Iris Zylstra)

Individual Medalists

Levi Brant - 3rd in Javelin - Set a new school record this year at 164' 9"

Aidan Hedderman - 3rd in PV and new school record at 15' 1"

Avery Marler- 8th in LJ



Meade School District 46-1
STURGIS BROWN HIGH SCHOOL

ACTIVITIES OFFICE

Mike Schultz, Activities Director Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34
Sturgis, SD 57785-6400
(605) 347-2686
605-347-4487
Fax (605) 347-0225

“To Build Knowledge and Skills for Success Today and Tomorrow”

Carson Wolter- 7th in LJ

Aidan Hedderman- 110h Champion and Gold Medalist and State Record Holder (14.88)

Ty Petrocco- 7th in the 1600 and 2nd best in school history (4:23.17)

Aidan Hedderman- 300h Champion and Gold Medalist and new School Record(39.49)

Jayden Ludwick- 4th in the 300h and 3rd best time in school history (40.93)