

The Washington County Department of Education met in regular session on April 4, 2024 at 5:30 PM in the Central Office. Attendance is as follows: **Present:** Annette Buchanan, Mary Beth Dellinger, Keith Ervin, Chad Fleenor, David Hammond, Gregg Huddleston, Mike Masters, Whitney Riddle, Vince Walters..

Keith Ervin moved for approval of the meeting agenda. Vince Walters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chad Fleenor moved for approval of the meeting minutes, as presented. Vince Walters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Gregg Huddleston moved for approval of the consent agenda. Vince Walters seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David

Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Updates: Ginger, Jake, and Todd

Bid for Lamar released tomorrow

DB and DC updates: footings next week

HS security upgrades releasing for bid

5:00 April 25th workshop for security

May 2nd meeting set walk thru at JES

Request by Mayor Grandy to present information to the Board on a real estate issue associated with the Washington County Industrial Park. Chad Fleenor authorize Superintendent

Boyd/Executive Committee to execute the document pending approval by Board's Attorney Scott Bennett. Whitney Riddle seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David

Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince

Walters: yes

J Adams estimate \$5,000.00; by maintenance staff

GH: teachers say doors as well as walls

J Adams doors will require architectural drawings

proceed with original plan for wall/cubby storage

cap well and remove sewer Annette Buchanan moved for approval of the bid specifications for the demolition of the house on the property next to Gray Elementary. Mary Beth Dellinger seconded the motion which carried on roll call vote:

Keith Ervin: no, Annette Buchanan: yes, Mary Beth Dellinger: yes, Chad Fleenor: yes, David

Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince

Walters: yes

Mary Beth Dellinger proceed with cabinets. David Hammond seconded the motion which carried on roll call vote:

Chad Fleenor: no, Vince Walters: no, Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith

Ervin: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle:

yes

JB reminder

Chad Fleenor moved for approval of the overnight trip requests, as presented. Whitney Riddle seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

Chad Fleenor moved for approval of Purchase Order 2012; Front Row Music, Abingdon, VA; Complete sound system for the gym at Sulphur Springs Elementary; \$15,924.45; Line Item 72250499. Annette Buchanan seconded the motion which carried on roll call vote:

Annette Buchanan: yes, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes, Vince Walters: yes

CF: discuss more at next workshop.

WR: wrap 3 years of what school system into the works

JB next step touch base with Town; come to an agreement with the town; in writing; then loop in the countyall Whitney Riddle allow executive comm to negotiate with Town of Jonesborough for mowing. Chad Fleenor seconded the motion which carried on roll call vote:

Annette Buchanan: no, Vince Walters: no, Mary Beth Dellinger: yes, Keith Ervin: yes, Chad Fleenor: yes, David Hammond: yes, Gregg Huddleston: yes, Mike Masters: yes, Whitney Riddle: yes

WASHINGTON COUNTY BOARD OF EDUCATION

March 7, 2024; 5:30 PM; Central Office

Those present were Chairman Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddlestone, and Superintendent Jerry Boyd. Vice Chair Annette Buchanan was absent.

I. CALL TO ORDER

II. CONSIDERATION OF MEETING AGENDA

III. Ridgeview Elementary 8th grade student leaders

IV. Student Board Member, Sophie Greear, David Crockett High

V. Daniel Boone High MCJROTC and David Crockett High NJROTC

The groups shared of their accomplishments this school year.

VI. 2024 TSBA SCOPE Attendees

Mackenzie Gaby, Kendall Hodge, Nate Plucker, and Emory Zuehlke. The students were also recognized to serve as the school year 2024-2025 student board members.

VII. Presentation from BrightRidge

Jeff Dykes and Patrick Phipps presented a check for the solar participation with BrightRidge in the amount of \$76,776.00.

VIII. Out of Country Trip Request from Daniel Boone High: Tom Gillis and Morgan Prince

Spain and France

June 2, 2026 - June 12, 2026

Chad Fleenor moved for approval of the Out of Country Trip Request from Daniel Boone High: Spain and France June 2, 2026 - June 12, 2026. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

IX. PUBLIC COMMENT

No one signed up to speak.

X. APPROVAL OF MEETING MINUTES

A. February 1, 2024

B. February 27, 2024

C. February 29, 2024

Chad Fleenor moved for approval of the meeting minutes, as presented. Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

XI. ANNOUNCEMENTS

A. County Commission Budget Committee
March 13, 2024; 9:00 a.m.

B. Monthly Board Workshop
March 19, 2024; 5:00 p.m.

C. Board FY25 Budget Workshop
March 20, 2024; 5:00 p.m.

D. Ribbon cutting at TCAT Boones Creek Campus
March 22, 2024; 1:00

E. Spring Break
March 25-29, 2024

F. County Commission
March 25, 2024; 6:00 p.m.

G. Easter Monday
April 1, 2024 (No School and District Offices Closed)

XII. SUPERINTENDENT'S REPORT

A. Enrollment Update

B. Field Trips Report

C. Maintenance Report

D. Monthly Financials

E. Personnel Report

F. Grants Report

G. School Nutrition Report

H. Other

1. School Bus Advertising Revenue History, January 2016 - February 2024

XIII. CONSIDERATION OF CONSENT AGENDA

A. Approval to grant tenure, as submitted

B. Approval for Fall Branch Elementary auditorium carpet replacement (replaced with LVT flooring); Abbey Dockery Floor Covering, Johnson City, TN; \$14,150.00; Line Item 141E 72620-336-000-00007

C. Consideration to award low bid to Premiere Stage Supply, LLC, Nashville, TN for the purchase of stage curtain bids for Ridgeview Elementary \$9,050.00(covered by insurance), Daniel Boone High \$18,118.00, David Crockett High \$24,219.00; Line Item 141E 72620-336 for all three purchases.

D. Purchase Orders

1. NETCO Cooperative; School Nutrition; Additional Products; \$44,927.02; Line Item 143E 73100-399

2. Purchase Order 1615; Transfr Inc., New York, NY; Career Exploration Software; University School; \$12,000.00; Funded by ISM Grant; Line Item 141E 71300-471-002

3. Purchase Order 1907; GovConnection, Inc., Merrimack, NH; Aruba Switches(15); Sourcewell Contract 081419; \$16,388.15; Line Item 141E 72250-499

4. Purchase Order 35330; Bureau of Education and Research, Bellevue, WA; Professional Development; SPED; \$12,171.00; Funded by FY24 IDEA Systemic Change Grant; Line Item 141E 72220-524-896

5. Purchase Order 35433; Barnes and Noble, Johnson City, TN; purchase of books(student awareness concerning homelessness); System-wide; Funded by SPED ARP 2.0 Homeless Grant; \$29,853.75; Line Item 142E 72130-499-700

E. Overnight field trip requests

**1. Daniel Boone High
SkillsUSA
State Competition
April 14-17, 2024**

**Key Club
2024 Key Club District Convention**

**Franklin, TN
March 22-24, 2024**

**HOSA
Competition
Chattanooga, TN
March 24 - 27, 2024**

**2. David Crockett High
ROTC
Air Rifle Championships
Nashville, TN
February 28 - March 1, 2024**

**Soccer Team
Tournament
Gatlinburg, TN
April 5-7, 2024**

**Soccer Team
Tournament
Foley, Alabama
March 20-27, 2024**

**Choral Department
All State Chorus
Nashville, TN
April 9-13, 2024**

**SkillsUSA
State Convention
Chattanooga, TN
April 14-17, 2024**

Chad Fleenor moved for approval of the consent agenda. Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

XIV. DISCUSSIONS/PRESENTATIONS

A. Lewis Group Architects

B. Approval to award bid for the culinary department project at David Crockett High; funded by ISM Grant

Chad Fleenor moved for approval to award bid BurWil Construction Company; Bristol, TN, not to exceed \$500,000.00 for the culinary department project at David Crockett High; funded by ISM Grant. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

C. Approval to reject bids for the Sulphur Springs Elementary Security Upgrades

Chad Fleenor moved for approval to reject bids for the Sulphur Springs Elementary Security Upgrades. Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

D. Approval to release bids for the security upgrades at Daniel Boone High and David Crockett High

Keith Ervin moved for approval to release bids for the security upgrades at Daniel Boone High and David Crockett High. Vince Walters seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*

- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

E. Solar Eclipse Day; April 8, 2024

Superintendent Boyd said April 8th is currently a full instructional day. Some area school systems have adjusted their schedules. He noted the main concern is the timing of the eclipse T

XV. Additional Items

A. Overnight Trip Requests:

David Crockett High

Boys' Basketball Team (3/13/24 - up to 5 days)

Cheerleaders (3/14/24 - up to 4 days)

State Tournament; Murfreesboro, TN

Chad Fleenor moved for approval of the Overnight Trip Request: David Crockett High Boys' Basketball Team (3/13/24 - up to 5 days) Cheerleaders (3/14/24 - up to 4 days) State Tournament; Murfreesboro, TN. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

B. Quote for demolition of house located on property adjacent to Gray Elementary; \$12,500.00; Line Item 142E 72620-599

The quote provided did not include compacting. The Board requested a quote to include compacting and what material will be used to fill in the area. The Board will review the updated information at the next workshop.

C. Purchase Orders

1. Purchase Order 35454; Benchmark Education, New Rochelle, NY; Various Schools; Funded by HQIM Literacy Grant; \$39,981.85; Line Item 142E71100429-951

Vince Walters moved for Purchase Order 35454; Benchmark Education, New Rochelle, NY; Various Schools;. Chad Fleenor seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

2. Purchase Order 35439; Learn Thru Movement, Inc., Ithaca, NY; Educational Resources Math & Movement; Boones Creek Elementary; Funded by ESSER 3.0; \$15,475.70; Line Item 142E 71100-429-937

Vince Walters moved for approval of Purchase Order 35439; Learn Thru Movement, Inc., Ithaca, NY; Educational Resources Math & Movement; Boones Creek Elementary; Funded by ESSER 3.0; \$15,475.70; Line Item 142E 71100-429-937. Gregg Huddleston seconded the motion which carried on roll call vote:

- Annette Buchanan: *absent*
- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Mary Beth Dellinger: *no*
- Chad Fleenor: *yes*
- David Hammond: *yes*

XVI. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

March 19, 2024; 5:00 PM; Central Office

Those present were Chairman Mike Masters, Vice-Chair Annette Buchanan, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddlestone, and Superintendent Jerry Boyd.

I. CALL TO ORDER

II. Requested addition to the meeting agenda:

Overnight trip request

David Crockett High Softball Team

Cal Ripkin Experience; Myrtle Beach, SC

March 24-28, 2024

Keith Ervin moved for approval of the Overnight trip request David Crockett High Softball Team Cal Ripkin Experience; Myrtle Beach, SC March 24-28, 2024. Chad Fleenor seconded the motion which carried on roll call vote:

- Whitney Riddle: *absent*
- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

III. Consideration of social mediation class action litigation

Vince Walters moved to join the social mediation class action litigation. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

IV. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

March 19, 2024; 5:15 PM; Central Office

Those present were Chairman Mike Masters, Vice Chair Annette Buchanan, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddleston, and Superintendent Jerry Boyd.

I. Call to Order

II. Academics

III. Business/Finance

A. Monthly Financials

Brad Hale, CFO, provided a review of the General, Federal, and School Nutrition financials as well as the sales tax.

B. Purchase Orders

1. Purchase Order 1986; Paxton/Patterson, Alsip, IL; Professional Development and learning system; Jonesborough Elementary; Sole Source; TN BuyBoard contract #653-21; Funded by ISM Middle Grant; \$113,078.00; Line Item multiple 141 Fund Expense Lines

2. Purchase Order 2047; GovConnection, Inc., Merrimack, NH; System-wide; Viewsonic Bundle(8), Google Chromebox(8), Chrome OS License(8), Sourcewell contract 0814196VC; \$19,995.52; Line Item 72250499

3. Purchase Order 2059; BrainPOP, New York, NY; Subscription Renewal; Effective 10/8/24 - 10/7/24; System-wide; \$22,758.75; Line Item 72250399

IV. Operations

**A. Fall Branch Elementary Ribbon Cutting for new playground
March 22, 2024; 10:00 a.m.**

B. Updates

Dr. Jarrod Adams, Chief of Operations, provided an update on the septic system at South Central Elementary: the recommendation was to abandon the existing field bed and move a dosing system (new tank) and to connect to the existing line, and install a new pump.

Dr. Adams as requested provided photos of the classroom areas in need of storage cubbies and a wall. He also provided photos of the counter tops needing to be replaced due to damage and wear. The Board requested an estimate to construct a wall with cubbies incorporated at the next board meeting.

C. Items to be declared as surplus

D. Request for rental of the old Jonesborough Elementary School

Superintendent Boyd said Crosspoint Church representatives had presented a request to use the old Jonesborough Elementary. It was noted there would be a charge issued for the use specifically to cover the utility cost. Mr. Boyd will make contact of the specific request of space to use.

E. Updated quote for demolition of house located on property adjacent to Gray Elementary; Line Item 142E 72620-599

As requested an updated quote to include the compacting was \$17,000.00. It was also reported slate would be used for the filling of the ground.

Maintenance Supervisor Phillip Patrick was contacting an additional company for an quote

F. Rental Rates for Athletic Facilities

The Board reviewed revised rental rates for the existing complexes at Ridgeview and Grandview and the new facilities at Boones Creek. The Board will consider approval at the next Board meeting.

V. Student Supports

VI. Superintendent

VII. Adjournment

WASHINGTON COUNTY BOARD OF EDUCATION

March 20, 2024; 5:00 PM; Central Office

Those present were Chairman Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddlestone, and Superintendent Jerry Boyd. Vice-Chair Annette Buchanan was absent.

I. Call to Order

II. FY25 Budget

Superintendent Boyd presented requests by the individual schools.

The Board viewed the projected budget by comparing the budgeted amount of the FY24, the estimate of end of FY24, and FY25 proposed to reflect budget neutral.

The Board requested a draft of the required teacher and step increases as well as options to include options for salary raises.

A called workshop was set for April 10th at 5:00 p.m.

III. Adjournment

School	-2	-1	0	1	2	3
Boones Creek Elementary School	12	31	106	87	93	79
Daniel Boone High School	0	0	0	0	0	0
David Crockett High School	0	0	0	0	0	0
Fall Branch Elementary School	0	2	32	21	24	38
Gray Elementary School	0	21	53	50	57	49
Grandview Elementary School	14	51	64	71	51	68
Jonesborough Elementary School	0	12	104	91	101	114
Lamar Elementary School	0	21	38	52	50	32
Ridgeview Elementary School	12	15	64	93	81	85
South Central Elementary School	0	0	23	16	27	24
Sulphur Springs Elementary School	0	0	30	37	47	36
University School	0	0	20	19	20	21
West View Elementary School	1	2	28	31	29	30
Tennessee Virtual Learning Academy	0	0	0	0	0	0
Total	39	155	562	568	580	576

4	5	6	7	8	9	10	11	12
103	81	83	69	81	0	0	0	0
0	0	0	0	0	272	292	285	234
0	0	0	0	0	283	300	283	215
27	24	21	39	25	0	0	0	0
63	55	57	54	51	0	0	0	0
62	47	70	69	77	0	0	0	0
89	94	98	116	110	0	0	0	0
37	46	45	44	51	0	0	0	0
69	86	103	81	96	0	0	0	0
17	12	16	18	32	0	0	0	0
54	41	39	39	48	0	0	0	0
23	47	52	51	52	74	81	77	69
39	26	32	30	34	0	0	0	0
0	0	0	0	4	7	5	15	0
583	559	616	610	661	636	678	660	518

Total
825
1083
1081
253
510
644
929
416
785
185
371
606
282
31
8001

Monthly Facility Tracker reports

All Locations -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=af78549c-6e53-41e9-afec-dd4d8bfa815d>

WVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7061e70d-ee81-4bbe-a0a9-333ee6630ce4>

SSES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=82641ccd-b40b-406e-9593-f1f5d6d454ea>

SCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=f4112e8b-ace7-42c8-83ce-ce7cca700d0a>

RVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=abece4e4-3aaf-4e20-afb9-e7a4b253e7ea>

LES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=03c462a1-53fd-429c-8d8a-862353a095d4>

JMS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=047f5116-d265-4220-bca1-d51fd1f24df6>

JES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=3c2e5fd0-4dc5-4a44-b1a8-7ff0bc15c27e>

GES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ef3d7048-0b99-4548-9f31-04632f0fae84>

GVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=e2b27430-f9cb-4618-8958-f37a78a60a75>

FBES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=b9027fb8-5461-4cad-a2ca-4cd8a33ecfbe>

DCHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=88424530-f628-46ae-8852-1a2d40bc9785>

DBHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=1f5402fa-95ef-4b85-bc13-1b2a390eadd8>

BCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=475154ae-7197-4f43-8ec4-6b9764458b84>

Midway -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ec7f00ea-3b78-41db-9542-060401a411e6>

Bus Garage -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=13f0ab1b-e7e9-4a01-bbeb-9b2d5181fb5f>

Warehouse -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7da489ac-1553-4a46-a0ac-27646726a003>

Central Office -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=fbf02e24-8b01-46d9-98d1-a5e123581838>

Employee	Disposition/New hire	School, Position	Effective Date	Replacing
Daniel Tipton	Rehire/New Hire	School Nutrition, RV Kitchen Manager	4/2/2024	Rebecca Owens
Joshua Thomas	New Hire	Maintenance, Part Time Grounds	4/2/24	Brandon McInturff

Intent to Apply/Research	Grants Writer/Manager's Report	April 2024						
Perkins V Reserve	Application in progress for DBHS - WBL opportunity with Culinary Arts							
Accelerate	2024-2025 Call to Effective Action	funds for tutoring	submitted Feb. 29,2024					
School Violence Prevention Program	Research and data collection to provide signal boosters and other school safety measures in schools		spring 2024 submission					
Bureau of Justice STOP School Violence Grant	Research and data collection to provide mental health/social workers for districtwide services		spring 2024 submission					
Snapdragon Book Foundation	supply Career Awareness books to student in K-8 connecting to the ISM grant CTE/STEM Labs in the Elementary Schools.		submitted					
Kids Spark Grant	PreK-1 STEM focus activities bridging to higher level STEM curriculum. One School submitted							
Further CTE/STEM opportunities	researching funding opportunities for furthering the vertical alignment (younger grades) of the CTE/STEM ISM lab programs							District-wide
Grants Awarded								
Gopher's Grant/ Spark Equity Organization Award	Awarded grades 3-6 physical education equipment curriculum, equipment, and training valued at \$39,596.81 from College of Health and Human Services, School of Exercise and Nutritional Sciences					In collaboration with Coordinated School Health		
Grants Managed								
Governor's Early Literacy Foundation	Reporting FY 23 for grant pertaining to the book bus		done					
TVA Classroom STEM grant	TVA STEM Classroom grant - provide guidance when requested on how to write a grant, this grantor prefers it to be teacher written		TOTAL \$21,000, 5 schools	Will be in charge of awarded funding and expenditures and assist teachers with any questions of the grant reporting process.				
ESSERF Data Collection: comprehensive reporting	Due May, 2024	Require reporting periods cover the previous state fiscal year (July 1,2022- June 30,2023) only count funding the SEA reimbursed to the LEA during this window. Ex. If reimbursed in July, 2022 (FY22) funding will be included in the next year report (FY23).			This is to report ESSER 1.0, 2.0 and 3.0 finances, spending details and purpose of spending, and associated personnel in various reporting categories and subcategories.			
Resilient Grant roll-over funds	Will provide professional development to various teachers, administrators, counselors, social workers in connection with social and emotional/mental health.		tentatively March 5th, 2024	help with any grant related reimbursement request documentation				
ETSU SLICE - SL Partnership STEM LITERACY COMPUTATION IN EDUCATION WITH SCHOOL LEADERS	ETSU federal government grant we have partnered	I am the Co-PI-LEA CONTACT for Washington County	Financial reimbursements invoices and execution of purchases with schools' classroom minigrants that will be provided at the end of year 2 grant term and any other needs that may occur.		help with any grant related reimbursement request documentation			
Public School Security Grant	\$335,172.42	Systemwide Security Camera System project	Operations department	STILL ACTIVE	help with any grant related reimbursement request documentation			
LEAPS PROGRAM	STARTED AUGUST, 2023	UPDATED EPLAN BUDGET \$75,000	Provide all necessary documentation into Department of Human Services Child Care Provider Portal to renew the SCES LEAPS site for continuing service		Assist new director with ELAP (attendance and data entry program) -done		purchasing and personnel funding	help with any grant related reimbursement request documentation
ISM Grant	Application Submitted, Teachers hired, equipment being purchased.		Assist CTE Director when needed	provided revision to include DC culinary arts capital project	DB will have capital project for a Work Based Learning in their store.		Note: schools involved in this grant were awarded (allocated FY2023) BCE \$500,000, DB \$1,000,000, DC \$1,000,000, FB \$200,000, GV \$500,000, Gray \$500,000, JES \$500,000, RV \$500,000, SC \$200,000, SS \$500,000, University \$1,000,000, WV \$500,000	
Fulfill Federal requirement of LEAs receiving ESSER 3.0 funds	Addenda must be updated every six months	DONE	Provide Safe Return to In-Person Instruction and Continuity of Services (i.e., Health and Safety Plan and Public Plan for Remaining Funds, and collect public input.		next is ESSERF reporting due April 17,2024			

BEST FOR ALL GRANT	expenditures for roll over by September 30, 2023			Schools	help with any grant related reimbursement request documentation			
ARP 2.0 Homeless Grant	one more year with this grant FY24, ePlan management		In collaboration with Director of Attendance and Chief Students Supports Officer.		Providing purchasing and documentation support.	HELP WITH REPORTING	help with any grant related reimbursement request documentation	
Math Implementation Support Grant	Last year for Math Implementation Grant		NIET will assist with math standards and textbook adoption			Academics Department		
TN All Corps	Academics Department			assist if needed	help with any grant related reimbursement request documentation			
Equipment Grant	Awarded \$60,000	Dishwasher at Gray elementary	awarded 4-3-2023	will do the reporting when requested from State Department	Food Service to send document of purchasing of equipment for reimbursement		finished and reimbursed fall 2023	
RDE4HT ETCleanFuels	Update: one propane recieved of the award, due to delivery of other diesel buses and processing timeline issues versus grant due date award to WCG may reduce to one bus.							
School Uplift Program. Funds awarded May 1, 2023.	Winners for the School Uplift Program: Gray Elementary \$25,000, Lamar \$10,000, SSES \$10,000, West View \$10,000, RVES \$10,000, GVES \$10,000, FBES \$10,000, SCES \$10,000, BCE \$10,000, DBHS \$10,000, DCHS \$10,000				Working with Operations department	Reporting for reimbursements, extensions granted for schools not finished with projects	DONE \$125,000 reimbursed	
ESSER 2.0 and ESSER 3.0 Level 2 monitoring	Due October 13, 2023 -Done	approved						
ISM grant monitoring	Finished	Will be doing revisions to provide necessary classroom upgrades in turn to provide students with school base enterprise opportunities and Early Post Secondary Opportunities and industry credentials			approved			
Mandatory Threat Assessment Team Reporting	Assist Operations Department	Finished, quarter 1 and 2	quarter 3 is upcoming this spring					



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

2024 Washington County Summer Academies

<p><u>Jr. Blazers Academy</u> Gray Elementary School 755 Gray Station Road Gray, TN 37651 423-477-1640</p>  <p>(Serving Boones Creek Elementary, Fall Branch Elementary, Gray Elementary, Ridgeview Elementary, & Sulphur Springs Elementary) ~ Free Transportation Provided</p>	<p><u>Jr. Pioneers Academy</u> Jonesborough Elementary School 720N. Cherokee Street Jonesborough, TN 37659 423-753-1180</p>  <p>(Serving: Grandview Elementary, Jonesborough Elementary, Lamar Elementary, South Central Elementary, & West View Elementary) ~Free Transportation provided)</p>
--	---

Tentative Dates/Times/Information

Monday, June 3, 2024 thru Thursday, June 27, 2024
Camp Days are Monday – Thursday
9:00 am – 3:00 pm

Transportation, Breakfast, and Lunch will be provided

Overview

The 2024 Summer Academies offer a unique opportunity for Kindergarten to 8th grade students currently enrolled to join summer learning programs. At zero cost to Washington County families, participants can immerse themselves in personalized learning experiences tailored to their individual needs. Breakfast and lunch will be served, and transportation services will be provided.
(Includes rising Kindergarten students)

Instruction

The 2024 Summer Academies provide high-quality instruction in English Language Arts and Mathematics, preparing students for the academic challenges of the upcoming school year.

STREAM Opportunities for All Students

STREAM (Science, Technology, Reading, Engineering, Arts, and Math) experiences provide students opportunities to engage in fun, real-world experience and problem solving across several content areas.

INSPIRE ★ STRIVE ★ THRIVE

Washington County Department of Education
School Educational OVERNIGHT Trip Authorization*

RECEIVED
3/19/24

Date of Request 12 March 2024 School David Crockett Trip Date April 11-13 2024

Estimated time of departure 0800 11 April 2024 and return 2000 13 April 2024 total time away 3 Days

Destination (include location) Pensacola Naval Air Station, Pensacola, Florida

Teacher CWO2 Clyde Shumate Class NJROTC Grade 9-12

BMC Robert Frank NJROTC

Chaperones Melissa Ley (WCDE employee)

Number of Students Involved 35

Estimated Total Miles (both ways) of Trip 1208

Bus Driver/Number Charter Bus or School Bus Bus Driver/ Number Not Assigned yet

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: DCHS NJROTC will travel to Pensacola Naval Air Station to visit the National Naval Air Museum

Cadets will stay on base at Navy Gateway Inns and Suites

Total Cost Estimate \$5,000

Plans for meeting the costs DCHS NJROTC has sufficient funds in NJROTC account and cadets have money in their cadet booster club accounts.

Transportation cost for educational trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

\$ 3.15 per hour to cover fixed charges (SS, retirement. etc.)

\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

Adrian Davis
Principal's Signature

3-13-24
Date

BY WC SUPERINTENDENT [Signature]
Superintendent's Signature

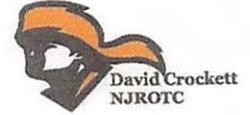
3/19/24
Date

Date Approved by the Board of Education _____



NAVY JUNIOR RESERVE OFFICER TRAINING CORPS

DAVID CROCKETT HIGH SCHOOL
684 OLD STATE ROUTE 34
JONESBOROUGH, TN 37659
(423) 753-1165 / (423) 913-3471



Clyde H. Shumate, Ed. S,
Chief Warrant Officer, USN (Ret.)
Senior Naval Science Instructor

"LEARN TO LEAD. CHOOSE TO SUCCEED."

Robert J. Frank Jr.
Chief Petty Officer, USN (Ret.)
Naval Science Instructor

IN REPLY REFER TO:
1533 / SNSI

From: Senior Naval Science Instructor
To: Cadets / Parents

Subj: **NJROTC ORIENTATION TRIP TO PENSACOLA NAVAL AIR STATION
NATIONAL NAVAL AVIAITION MUSEUM**

Encl: (1) Sea Bag List and Itinerary

Trip Details

David Crockett High School NJROTC will travel to Pensacola, Florida to visit National Naval Aviation Museum. The National Naval Aviation Museum is the world's largest Naval Aviation museum and one of the most-visited museums in the state of Florida. Share the excitement of Naval Aviation's rich history and see more than 150 beautifully restored aircraft representing Navy, Marine Corps, and Coast Guard Aviation. These historic and one-of-a-kind aircraft are displayed both inside the Museum's over 350,000 square feet of exhibit space and outside on its 37-acre grounds.

Schedule / Costs

We will depart David Crockett High School ROTC at 8:00 AM on Thursday (**11 April 2024**) and return on Saturday (**13 April 2024**) at around 8:00 PM. We will be staying at **Pensacola Navy Gateway Inns & Suites**, Bldg 600 Moffett Rd., Pensacola, Florida 32508 P: 850-452-3624 for 2 nights. The cost for the trip will be **\$50.00** (points request authorized) which covers meals at the base galley. Cadets should bring money for (4) meals while traveling and any spending money for the gift shop. ***Trip fees and paperwork are due by 22 March 2024.***

Notes

All cadets attending this trip will have approval from their teachers for missing school on Thursday and Friday 4/11 and 4/12. Cadets must be passing all classes and have no zero grades for uniform wear in NJROTC. Additionally, this is a school sponsored trip! No tobacco, alcohol, or drug use will be permitted. Cadets are expected to be ambassadors for the NJROTC program and your behavior will determine future success for other cadets. Chief Frank and I reserve the right to refuse cadets that do not meet the standards of dress or behavior. Any questions may be directed to Warrant Shumate: (423) 753-1165 or Chief Frank: (423) 913-3471

Clyde H. Shumate, Ed. S.,
Chief Warrant Officer, USN (Ret.)
Senior Naval Science Instructor

Sea Bag List

1. David Crockett NJROTC Long Sleeves Yellow Shirt
2. New PT Suit
3. Pair of comfortable shoes
4. 2 sets comfortable (School approved) clothing for Aviation Museum and the trip back on Saturday
5. 3 sets minimum underclothing
6. Swim suit if you want may go to the beach on base
7. PT gear if you utilize the gym at the hotel
8. 1 shaving kit (Males)
9. Bath supplies
10. Tooth brush/ tooth paste
11. DEODORANT /ANTIPERSPIRANT
12. Required/prescribed Medications including over the counter such as ibuprofen or allergy only with WCDE Medication Forms

Thursday, 11 April 2024

0800 - Travel to Pensacola, Florida
1200 - Lunch on the road
1830 - Check in Navy Gateway Inns & Suites
1900 - Dinner in Pensacola; NJROTC will pay for dinner
2200 - TAPS All cadets in their rooms

Friday, 12 April 2024

0700 - Reveille
0800 - Breakfast at the Navy Chow Hall
1100 - 1400 National Naval Aviation Museum
1200 - Lunch (cadet's pay) menu 1500 - Depart U.S. Space and Rocket Center
1730 - Dinner at the Navy Chow Hall; NJROTC will pay for dinner
1900 - Navy Exchange
2200 - TAPS All cadets in their rooms

Saturday, 13 April 2024

0600 - Reveille
0700 - Breakfast at the Navy Chow Hall
0800 - Depart for DCHS
1200 - Lunch on the road (Cadet's pay)
1700 - Dinner on the road (Cadet's pay)
20000 (Estimated)- Arrive DCHS NJROTC



EXPERIENCE HISTORY

Journey through the evolution of Naval Aviation and experience hands-on history. Discover historic aircraft, cockpits, interactive exhibits and a vast collection of artifacts that are fun for all ages. Make the most of your adventure and see for yourself why the National Naval Aviation Museum is consistently voted a "must-see" along the Gulf Coast.

Public access to NAS Pensacola is available only from 9 a.m.-3 p.m. through the West Gate on Blue Angel Parkway. We are a cashless museum.

[Flight Simulators](#)

[Giant Screen Theater](#)

[Scavenger Hunts](#)

[Flight Deck Store](#)

[Aircraft & Exhibits](#)

[Cockpit Trainers](#)

[Blue Angels Practices](#)



U.S. Navy Blue Angels

TAKE FLIGHT WITH THE BLUE ANGELS

The Blue Angels can be seen practicing over the National Naval Aviation Museum most Tuesday and Wednesday mornings from March to November. After practice on select Wednesdays, guests are treated to meet-and-greets with the team inside the National Naval Aviation Museum.

Practices & Autographs

Refuel in the Cubi Bar Café

Opened in 1996, the Café's decor and layout duplicates the bar area of the famous Cubi Point Officers Club that was a major source of enjoyment for Navy and Marine Corps squadrons, ships and units as they passed into the Western Pacific. For nearly 40 years, the NAS Cubi Point Officers Club, in the Republic of the Philippines, was a marvelous mix of American efficiency and Filipino hospitality. The club was especially famous for its Plaque Bar, where transiting squadrons retired old plaques and commissioned new ones to commemorate each WestPac deployment. The tradition of placing plaques in the bar was started during the Vietnam War and endured until the closing of the base in 1992. When the original officers club was closed in 1992, the thousands of plaques that adorned the walls of the club were packed up and sent to the Museum to be placed as they were when the Cubi Club was closed. The legacy of this Cubi Bar brings back many memories to aviators whose squadron plaques

decorate the walls. The Cubi Bar Café is open daily and serves soups, salads, deli sandwiches and dessert. Our breads are baked fresh daily. Most menu items bear names that are a tribute to aviation, such as the Aviator Sandwich and the Chicken Pita Pilot.

Hours of Operation: 11 a.m. – 2 p.m.

Contact: 850-452-2643

ABOUT THE MUSEUM

The National Naval Aviation Museum tells the story of the brave men and women who have served in Naval Aviation throughout history. Your support will honor the accomplishments of these patriots and help promote the history and heritage of Naval Aviation.

[LEARN MORE](#)



1750 RADFORD BLVD
PENSACOLA, FL 32508

(850) 452-8450

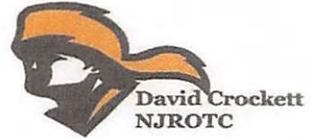
MONDAY-SUNDAY
9:00AM - 4:00PM

[PLAN YOUR VISIT](#)



NAVY JUNIOR RESERVE OFFICER TRAINING CORPS

DAVID CROCKETT HIGH SCHOOL
684 OLD STATE RT. 34
JONESBOROUGH, TN 37659
(423) 753-1150 / FAX (423) 753-1167



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Senior Naval Science Instructor

"LEARN TO LEAD. CHOOSE TO SUCCEED."

Robert J. Frank, Jr.
Chief Petty Officer, USN (Ret.)
Naval Science Instructor

DAVID CROCKETT NJROTC FIELD TRIP

The NJROTC class will travel to Pensacola Naval Air Station in Pensacola, Florida for Aviation Orientation on **Thursday, 11 April 2024 – Saturday, 13 April 2024.**

Cadets that attend will be away from school ALL day **Thursday** and **Friday**. If the cadet can afford to miss your class please sign the permission form. All cadets will be responsible to make-up any work missed.

Cadet Name: _____

	<u>Subject</u>	<u>Approval</u>	<u>Signature</u>
1 st Period Teacher:	_____	_____	_____
2 nd Period Teacher:	_____	_____	_____
3 rd Period Teacher:	_____	_____	_____
4 th Period Teacher:	_____	_____	_____
5 th Period Teacher:	_____	_____	_____


Clyde H. Shumate, Ed. S.,
Chief Warrant Officer, USN (Ret.)
Senior Naval Science Instructor

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 1986**

Date Issued **3/13/24**

Appropriation No. **141-E** *appropriate #s highlighted*

Dept. **ISM middle**

School **Jonesborough Elementary**

PURCHASE ORDER

TO Paxton/Patterson
 4141 W 126th St.
 Alsip, IL 60803

L christy@paxpat.com

Deliver to **Jonesborough Elementary**

Address **720 N. Cherokee St.**

Jonesborough, TN 37659

Via **Terri Blanton**

Articles on this order must be charged to account of

NOTICE TO VENDOR

- 1. Purchase order MUST bear two signatures in order to be valid.**
- 2. Purchase order number MUST appear on all invoices submitted for payment.**
- 3. Mail TWO copies of your invoice promptly to:**

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Professional Development - 72130-524-002		1	\$3,000. ⁰⁰	\$3,000. ⁰⁰
Pax/Pat Learning management system - 1 year - 71300-471-002		1	\$2,800. ⁰⁰	\$2,800. ⁰⁰
Setup & assembly - 71300-730-002		1	\$3,000. ⁰⁰	\$3,000. ⁰⁰
Storage components - 71100-722-002		1	\$11,668. ⁰⁰	\$11,668. ⁰⁰
Career Exploration components - Refer to quote - 71300-730-002		1	\$92,610. ⁰⁰	\$92,610. ⁰⁰
*sole source attached				
TN Buy Board contract #653-21 (Expires 10/31/24)				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$113,078. ⁰⁰

SUBJECT TO THE FOLLOWING CONDITIONS

kH

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PAXTON / PATTERSON4141 W. 126th Street | Alsip, IL 60803 | 877-243-8763

Jonesborough Elementary School
 720 N Cherokee St
 Jonesborough TN 37659

Quote ID: QUO-02172-N1J9R2

Quote Date: 2/21/2024

Total: \$113,078.00

Tax: \$0.00

Total Amount: \$113,078.00*Quote Valid for 90 Days*

Product	Stock Number	Price Per Unit	Quantity	Total
Alternative Energy, CCR	725070	\$4,295.00	1	\$4,295.00
Welding Basics	725552	\$6,795.00	1	\$6,795.00
Cosmetology & Barbering	725551	\$3,495.00	1	\$3,495.00
Introduction to Culinary Arts	725500	\$4,495.00	1	\$4,495.00
Home Maintenance Fundamentals	725504	\$3,495.00	1	\$3,495.00
Home Maintenance Systems	725524	\$4,295.00	1	\$4,295.00
Structural Engineering	723574	\$7,695.00	1	\$7,695.00
Video Production	723576	\$4,495.00	1	\$4,495.00
Comp Graphics & Game Development	723548	\$3,295.00	1	\$3,295.00
Design & Marketing	725501	\$3,295.00	1	\$3,295.00
Sports Medicine	860028	\$4,695.00	1	\$4,695.00
Flight & Drone Technology	723558	\$4,595.00	1	\$4,595.00
Veterinary Medicine	860032	\$4,495.00	1	\$4,495.00
Emergency Medical Technician	860008	\$4,295.00	1	\$4,295.00
Nursing	860020	\$4,495.00	1	\$4,495.00

PAXTON / PATTERSON

4141 W. 126th Street | Alsip, IL 60803 | 877-243-8763

Energy & Power	723554	\$4,495.00	1	\$4,495.00
Engine/Stand/Mat Combination	720052	\$710.00	1	\$710.00
Paxton Content Learning Management System, 5-yr	720600	\$2,800.00	1	\$2,800.00 471
Setup & Assembly	643428	\$3,000.00	1	\$3,000.00 730
Professional Development, Hands-On / Minds-On	643449	\$3,000.00	1	\$3,000.00 524
Storage Components	TECD-F	\$11,668.00	1	\$11,668.00 722
Criminalistics	725548	\$4,295.00	1	\$4,295.00
Hospitality & Tourism Management	725505	\$3,295.00	1	\$3,295.00
Pneumatics	723568	\$6,595.00	1	\$6,595.00
Biomedical Engineering	860006	\$4,995.00	1	\$4,995.00

730 = 92,410

40,890

Created On: 2/21/2024 5:33 AM

WARRANTY

Thank you for purchasing a Paxton/Patterson learning system. Your purchase includes warranty protection from defects in materials and workmanship when the learning system is used under appropriate educational conditions.

Key aspects of the warranty are:

- Your warranty period starts when your lab is installed and ends one year later.
- Equipment which does not perform properly will be repaired or replaced with a new or remanufactured product. The replacement or repaired equipment remains under warranty for the balance of the original warranty period.
- If there are any integrated instructional unit guidebook pages which we modify due to an inaccuracy preventing student learning, those pages will immediately be reprinted and mailed to you.
- Please contact our learning systems technical support staff at 800.631.0158 for equipment matters.

Technical Support:

- Your lab instructor will participate in our four step professional development program, Register, Complete Online Lessons, 4 hour On-Site Support Session and Attend Regional Workshop(optional).
- Should your instructor have questions about the learning system after completing professional development, our technical support staff is available Monday – Friday 7:00am to 5:00pm central time. If needed our staff can also be available by appointment at other times to provide technical support to your instructor. Except in unusual situations, technical support can be quickly and conveniently accessed via telephone, email and use of our “desktop streaming” support technology.
- We have consistently found that when an additional instructor is assigned to a lab or a new instructor is hired to replace the instructor who had completed professional development, the new instructor definitely needs to complete professional development just as your first instructor did. New instructors need considerably more formal training to effectively use the learning system lab than our tech support staff can provide via telephone.

**Exclusions to this warranty include: (a) consumable materials like paints and finishes, batteries, sanding materials and worksheets, (b) failure caused by misuse or accidents, (c) theft or “mysterious” disappearance, (d) normal wear and tear on guidebooks, textbooks, videos and other printed materials, and (e) damaged or lost computer software – CDs and diskettes. In conformity with your district's copyright law compliance policy we recommend that back-up copies be made of all computer software (CDs) exclusively for use in the learning system covered by this warranty.*

PAXTON/PATTERSON (PP) LEARNING SYSTEMS CONTENT DELIVERY

PP will provide the Paxton Content Learning Management System for 60 months with a service start date to be set after installation by PP.

During the 60 months PP will:

- Provide access to Learning System content from modern browsers.
- Provide updates to Learning System content and to the Paxton Content Learning Management System.

During the 60 months it is likely that some 3rd party providers of equipment, software, and licensed assets included in your original purchase will upgrade their products. It is impossible to predict the scope of these potential future upgrades by 3rd party sources, therefore PP has not "built in" any costs for those items in the original purchase prices.

PP will advise you well in advance of the upgrade potentials being available, advising you of how the upgrade will enhance student learning and the costs of the upgraded equipment, software and/or licensed assets.

Most importantly, no purchase of upgraded equipment, software or licensed assets will be required at any time during the 60 months – because the PP learning system originally purchased will be supported during the entire 60 months.

The only time that it may be necessary to upgrade equipment, software or licensed assets is if your school chooses to upgrade to a newer operating system that is not compatible with the originally purchased 3rd party equipment, software, or licensed assets.



4141 W. 126th Street | Alsip, IL 60803 | 877-243-8763

Quote Date: 2/21/2024

Dear Jonesborough Elementary School,

This letter states for the record, that **we are the sole providers** of all Paxton/Patterson Learning Systems, including College & Career Ready Labs, Career Discovery Labs, Health Science Careers, and Construction Career Labs.

Paxton/Patterson developed these learning systems with the written curriculum, interactive multimedia, and proprietary Learning Management System, along with the necessary components to bring to your school a complete program for College & Career Readiness. Our programs are fully and exclusively supported by our educational consultants, professional development team, implementation specialists, and customer service teams. All curriculum is copyrighted and the exclusive properties of Paxton/Patterson LLC.

Best Regards,

Christy Rogers

708-325-7125
christy@paxpat.com



BuyBoard Current Vendors - Tennessee

Vendor	Address Line 1	City	State	ZIP	Effective	Expiration	Contract
Parkway Chevrolet, Inc.(E)(I)(T)	25500 TX 249	Tomball	TX	77375	12/1/2023	11/30/2026	Vehicles, Police Motorcycles, Parts, and Maintenance Repair Services 724-23
Pasco Brokerage, Inc.(M)(E)(I)(T)	6465 Chase Oaks Blvd.	Plano	TX	75023	12/1/2022	11/30/2025	Food Service Equipment, Supplies and Appliances 683-22
Pasco Scientific(E)(I)(T)	10101 Foothills Blvd.	Roseville	CA	95747	11/1/2021	10/31/2024	Instructional Materials and Classroom Teaching Supplies and Equipment 653-21
PASS Training & Compliance(E)(I)(T)	720 N Dr. MLK Jr. BLVD	Muncie	IN	47303	4/1/2023	3/31/2026	Software as a Service (SaaS), Cybersecurity Assessments and Related Products and Services 692-23
Paxton-Patterson LLC(E)(I)(T)	4141 W. 126th St.	Alsip	IL	60803	11/1/2021	10/31/2024	Instructional Materials and Classroom Teaching Supplies and Equipment 653-21
PC Automated Controls, Inc.(E)(I)(T)	10279 Dyer Street	El Paso	TX	79924	3/1/2021	3/31/2024	Trade Services 638-21
Peak Performers (St. Vincent DePaul Rehabilitation Service of Texas, Inc.) (E)(I)(T)	4616 Triangle Ave STE 405	Austin	TX	78751	7/1/2022	6/30/2025	Temporary Personnel Staffing and Workforce Management Services 674-22
Pearison Inc. dba Band Shoppe(E)(I)(T)	8900 Hwy 65	Cynthiana	IN	47612	6/1/2022	5/31/2025	Uniforms and Accessories 670-22
Pearison Inc. dba Band Shoppe(E)(I)(T)	8900 Hwy 65	Cynthiana	IN	47612	9/1/2023	8/31/2026	Musical Instruments, Equipment, Supplies, and Repair 712-23
Pearson Virtual School USA(E)(I)(T)	10960 Grantchester Way	Columbia	MD	21044	11/1/2021	10/31/2024	Instructional Materials and Classroom Teaching Supplies and Equipment 653-21
Pellerin Laundry Machinery Sales Co (E)(I)(T)	P.O. Box 1137	Kenner	LA	70063	12/1/2022	11/30/2025	Commercial Washers and Dryers 682-22
Pender's Music Company (E)(I)(T)	314 S. Elm St.	Denton	TX	76201	9/1/2023	8/31/2026	Musical Instruments, Equipment, Supplies, and Repair 712-23
Perfection Learning Corporation(E)(I)(T)	1000 North 2nd Avenue	Logan	IA	51546	11/1/2021	10/31/2024	Instructional Materials and Classroom Teaching Supplies and Equipment 653-21
Perfection Learning Corporation(E)(I)(T)	1000 North 2nd Avenue	Logan	IA	51546	6/1/2023	5/31/2026	Library Books, Used Textbooks, and Other Books 702-23
Performance Scoring, LLC.(E)(I)(T)	1760 S. Stemmons Fwy, Suite 285	Lewisville	TX	75067	4/1/2023	3/31/2026	Software as a Service (SaaS), Cybersecurity Assessments and Related Products and Services 692-23
Performance Truck(E)(I)(T)	1263 US Hwy 59 N.	Cleveland	TX	77328	12/1/2023	11/30/2026	Medium and Heavy-Duty Trucks, Parts, and Maintenance Repair Services 723-23

(M) - MWBE (E) - EDGAR Received (D) - Designated Dealer (I) - No Israel Boycott (T) - No Foreign Terrorist Orgs

Contract Name	Contract Number	Effective Date	Expiration Date	Contract Description
Instructional Materials and Classroom Teaching Supplies and Equipment	653-21	11/1/2021	10/31/2024	Curriculum materials for english language arts (ELA), math, science, social studies and other curriculum subjects from pre-k thru high school; career & technology curriculum subjects; special education materials; instructional technology equipment, supplies and services; professional development services; full line of general classroom supplies and equipment
Job Order Contracting for Energy Conservation and Efficiency	681-22	12/1/2022	11/30/2025	Contracting services for energy conservation and efficiency related to energy control systems, heating air-conditioning modifications and replacements, building insulation, lighting fixtures and upgrades, storm windows and doors, and water-conserving fixtures and equipment. Pricing based on RS Means Facilities Construction Cost Data books
Job Order Contracting (Gordian EzIQC)	660-21	12/1/2021	11/30/2026	Contracting services for the maintenance, repair, alteration, renovation, remediation, or minor construction when the work is of a recurring nature, but delivery times and quantities are indefinite. Pricing based on the Construction Task Catalogs (CTC) published by the Gordian Group for the Cooperative.
Job Order Contracting (RSMeans)	728-24	4/1/2024	3/31/2029	Contracting services for the maintenance, repair, alteration, renovation, remediation, or minor construction when the work is of a recurring nature, but delivery times and quantities are indefinite. Pricing based on RS Means Facilities Construction Cost Data books
Law Enforcement Body Cameras, Supplies and Equipment	648-21	10/1/2021	9/30/2024	All types of body cameras and software management systems; battery packs; docking stations; accessories; service/repair & installation
Library Books, Used Textbooks, and Other Books	702-23	6/1/2023	5/31/2026	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging
Low-Speed Electric Vehicles (LSV)	659-21	12/1/2021	11/30/2024	All electric, low speed commuter vehicles and utility trucks.
Mobile Command Emergency Management and Bio Terrorist Vehicles	714-23	9/1/2023	8/31/2026	Commercial and custom designed light, medium & heavy duty vehicles; single & dual axle command trailers; service/repair

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 2047**

Date Issued **3/12/2024**

Appropriation No. **72250499**

Dept. **Technology**

School **System-wide**

PURCHASE ORDER

TO **Gov. Conn.**

Deliver to **WCDE - Warehouse**

Address

Via

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Viewsonic Bundle		8	\$2,238.20	\$1,7830.08
Google Chromebox		8	\$238.84	\$1,911.12
Chrome OS License		8	\$31.79	\$254.32
*Quote Att. * State Contract - Sourcewell - 084196VC				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$19,995.52

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

CA

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Jamie Stoltze
Phone: (800) 800-0019 ext. 75520
Fax: 603-683-0882
Email: jamie.stoltze@connection.com

25603368.02

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 3/12/2024
Valid Through: 4/11/2024
Account #: 1855661

Customer Contact: Jeana Money
Email: moneyj@wcde.org

Phone: (423) 753-1100
Fax:

QUOTE PROVIDED TO: AB#: 1855661 WASHINGTON COUNTY BOARD OF EDUCATION ACCOUNTS PAYABLE 405 West College Street JONESBOROUGH, TN 37659 US (423) 753-1105	SHIP TO: AB#: 12352735 WASHINGTON COUNTY SCHOOLS 306 1/2 FORREST DR TECHNOLOGY DEPARTMENT JONESBOROUGH, TN 37659 US (423) 753-1100
---	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	FEDEX LTL Economy	1,099.00 lbs	Net 30	SOURCEWELL RFP#081419

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our Sourcewell Contract #: RFP#081419. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext	
1	8	36605175	IFP-EW-70-02	4th & 5th Year On-site ViewSonic -	ViewSonic	\$ -	\$ -	
2	8	36681979	IFP7550-E2	Bundle includes a 75inch ViewBoard IFP7550 4K interactive flat panel, a LB-WIFI-001 wireless AC adapter, and a VB-STND-001 mobile trolley cart ViewSonic -	ViewSonic	\$ 2,228.76	\$ 17,830.08	
3	8	41279784	NMP760	Google Chromebox, Intel Celeron 5205U 1.9GHz, 8GB DDR4, 64GB ViewSonic -	ViewSonic	\$ 238.89	\$ 1,911.12	
4	8	41216547	CROSSWDISEDUNEW	Acad. Chrome OS Management Console Perpetual License Google -	Google	\$ 31.79	\$ 254.32	
Subtotal							\$	19,995.52
Fee							\$	0.00
Shipping and Handling							\$	0.00
Tax								Exempt!
Total							\$	19,995.52



ORDERING INFORMATION

GovConnection, Inc. DBA Connection
SOURCEWELL Contract # RFP#081419
Contract Expiration: 30 October 2024

Please contact your account manager with questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
PO Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
Delivery Time:	1-30 DAYS ARO
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our Sourcewell Contract # 081419. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Notice on Tariff Tax Impacts: Please be aware that the pricing shown in this quote is potentially subject to change at time of order placement due Federal Government tax law changes resulting in increases in Tariff's assessed on imports and exports, which are outside our control and the control of our suppliers. Please confirm pricing with your Account Manager prior to order placement. We apologize for this inconvenience.

Please forward your Contract or Purchase Order to: SLEDOPS@connection.com
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 2059**

Date Issued **3/19/2024**

Appropriation No. **72250399**

Dept. **Technology**

School **System-wide**

PURCHASE ORDER

TO **BrainPop**

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Deliver to **WCDE - C. Fullbright**

Address

Via

Quote Att.

Articles on this order must be charged to account of

Please invoice on 7/1/2024

ARTICLES OR SERVICES (Unless otherwise stated all prices F.O.B. Destination)	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
FB - JR Start - 10/8/2024				\$26,775.00
GV - JR End - 10/7/2025				
JES - JR				
Lamar - JR				
RV - JR				
SC - JR				
SS - JR				
WV - JR				
Gray - JR				
BCE - Combo - BCE w/ reimburse technology \$1,338.75			\$590 Discount	
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			Total =	\$22,758.75

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

BrainPOP

Issued By Alicia Cooper
 Email aliciac@brainpop.com
 Phone 212.574.6035

Quote PDF (Created 3/12/2024 Date)
 Quote Number 00071659
 Account Name Washington County School District

Bill To Name Washington County School District
 Bill To 405 West College Street
 Jonesborough, TN 37659
 United States

Description Discounts provided for 2024/2025:
 -10% Multi-Site
 -5% Manager (nonrenewable)

Contact Name Jeana Money Email moneyj@wcde.org

Please Note: If the person listed above is not the primary contact for your subscription, please let us know.

Product Name	Quantity	Product Description	Discount (Percentage)	Sales Price	Subtotal
School Combo 24/7	1.00	School-wide subscription to BrainPOP and BrainPOP Jr. gives you full access to over 1,200 topics across the curriculum, including grade-level movies with Pause Points, quizzes, challenges, and creative learning tools. Also includes access to BrainPOP Español and BrainPOP Français.	15.00%	USD 4,095.00	USD 3,480.75
School JR 24/7	8.00	School-wide access to BrainPOP Jr. for K-3rd grade classrooms. Foster curiosity for learning and set a foundation for success with our unique content and effective learning tools designed for young learners.	15.00%	USD 2,520.00	USD 17,136.00
School JR 24/7	1.00	School-wide access to BrainPOP Jr. for K-3rd grade classrooms. Foster curiosity for learning and set a foundation for success with our unique content and effective learning tools designed for young learners.	15.00%	USD 2,520.00	USD 2,142.00

Subtotal USD 26,775.00

Discount 15.00%

Grand Total USD 22,758.75

Provisions

Access Recipient	Product	Access Start Date	Access End Date	Provision Price
Fall Branch Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
Grandview Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
Jonesborough Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
Lamar Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
Ridgeview Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
South Central Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00

BrainPOP

Sulphur Springs Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
West View School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
Gray Elementary School	School JR 24/7	10/8/2024	10/7/2025	USD 2,142.00
Boones Creek Elementary School	School Combo 24/7	10/8/2024	10/7/2025	USD 3,480.75

I accept the purchase of the items included herein. I understand that I will be invoiced for this order.

Name: _____ Authorized Signature: _____

Title: _____ Date: _____

*Please include any applicable tax exemption certificates for the school/district along with your order.

Quote valid for 90 days. All amounts listed are in USD. This subscription is governed by the Terms of Use and Privacy Policy posted on www.brainpop.com, as amended from time to time. By accepting this quote, you agree to these terms. Changes/modifications to the terms must be approved and signed by an authorized representative of BrainPOP. Terms and conditions submitted with any Purchase Order shall not apply to this subscription. If the Customer has a signed agreement with BrainPOP that is applicable to this subscription, then that agreement will apply.

Remit to BrainPOP Accounts Receivable PO BOX 28119 | New York, NY 10087-8119 | Fax 866-867-6629
Please make all checks payable to 'BrainPOP'. Email: purchaseorders@brainpop.com



Surplus Equipment March 2024

Hot Pass Through/Warming Cabinet #1-Operational no Shelves



Hot Pass Through/Warming Cabinet #2-Operational, no shelves



Food Warming Cart #1-Operational



Food Warming Cart #2-Operational



2 Storage Bins-Not needed any longer



Milk Cooler-Operational but has rust on the bottom



Floor Mixer #1-Operational



Floor Mixer #2-Operational



Floor Mixer #2 continued



Prep Table-Not needed any longer



2 Cash Carts-Not needed any longer



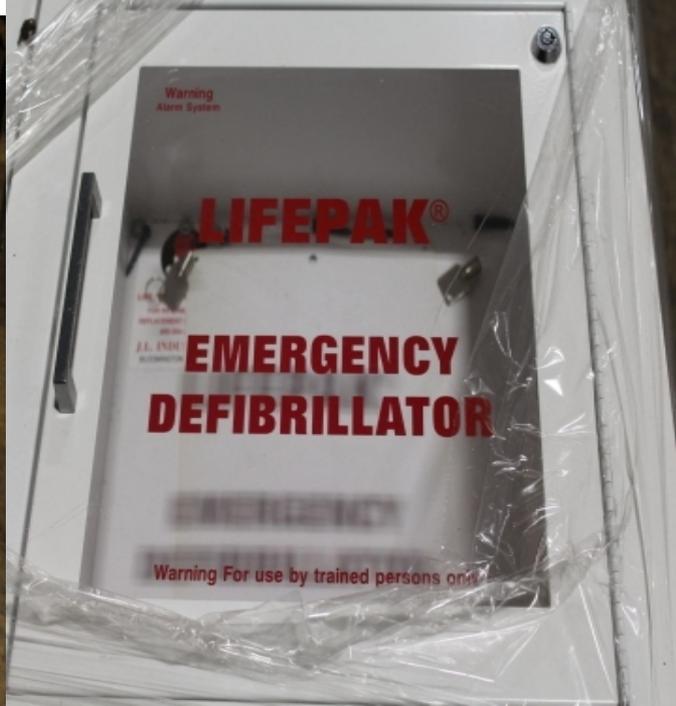
Small Prep Table-Not needed any longer



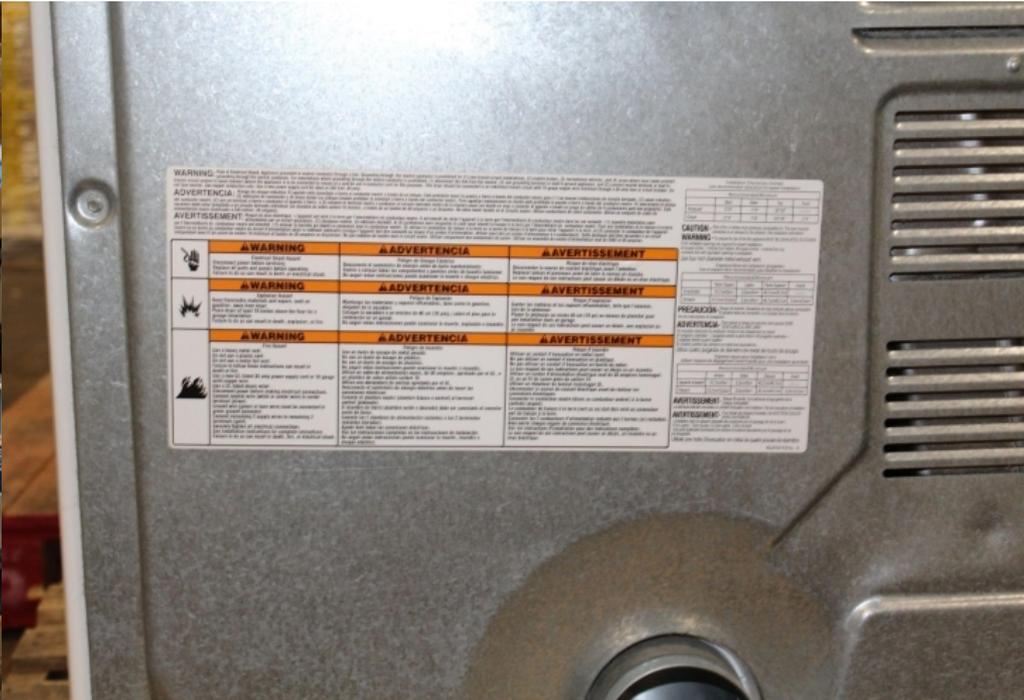
Bread Shelf–Not needed any longer



15 AED Cabinets and 43 actual AED's -Expiring Soon



Washer and Dryer-Operational



Washer and Dryer continued



Blue 4 Wheeler-Non operational, needs significant work



Blue 4 Wheeler-Continue



John Deere Gator-Non Operational, needs significant work. Approximately 2000 hrs



Wall Mounts



Wall Mounts #2



Complex Comparison Sheet

WCDE Athletic Complexes Current Pricing

- Field Rental- \$100.00 per field/per day
- Cleaning Fee- \$125.00 per night
- Portable Mound/Fence Usage- \$50.00 per tournament/ per field
- 5 bags of field conditioner are provided per field for an event
- Lights available until 11:00pm, after 11:00 pm \$20.00 per hour
- Miscellaneous items such as mar mound, additional field conditioner, relining of a field, etc.. are additional charges (these costs are based off of our prices we pay for material)

Example

RV softball tournament one day event:

- 4 fields= \$400.00
- 2 temporary fences= \$100.00
- 1 day cleaning service= \$125.00
- No additional items were purchased
- Total for 1 Day Saturday Tournament: \$625.00

Note: We always have a WCDE employee onsite to assist in any way and monitor the facility. Their duties consist of monitoring bathrooms, trash control, field maintenance (upon the request of the umpire if needed), enforcing WCDE policy, etc...

Winged Deer Park

- **Grass Field Rentals**- \$145.00 per field/per day (5 fields available)
- Cleaning Fee built into field rental
- Portable Mound/Fence Usage- \$75.00 per tournament/ per field
- 5 bags of field conditioner per field per event
- Lights are provided until 11:00, after 11:00 additional \$25.00 per hour
- I am unsure of the pricing of their additional items such as mar mound, field conditioner, etc...

- **Artificial Turf Fields**- \$250.00 per field per day (4 fields available)
- Cleaning Fee built into rental
- Portable Mound/Fencing Usage- \$75.00 per tournament/ per field
- Conditioner not needed
- Lights are provided until 11:00, after 11:00 \$25.00 per hour
- Should not be any additional items needed other than maybe paint (bases or pitching circle)

Grass Field Example

- Winged Deer (5 grass fields)- \$725.00 (\$145.00 per field)
- 5 Temporary Fences- \$375.00
- No cleaning fee- 0
- No additional charges throughout the day- 0
- Total for 1 day SB Tournament (Grass fields)- \$1,100.00

Synthetic Turf Field Example

- Winged Deer Park (4 Synthetic Turf Fields)- \$1,000.00 (250.00 per field)
- 2 Temporary Fences- \$150.00
- No cleaning fee- 0
- No additional charges throughout the day- 0
- Total for 1 day SB tournament (Synthetic Fields)- \$1,150.00

Additional Comments: Wing Deer Park has additional resources provided throughout the day. Where we (WCDE) provide 1 employee throughout the day, Wing Deer normally has a minimum of 2 and most times 3 employees. Winged Deer Park also gives a price break for a multi day tournament.

These prices include setting up for the tournament the day before and all materials needed for setup.

Brickyard Park (Kingsport City)

- 4 Grass Fields- \$85.00 Per day/Per Field
- Setup/Cleanup Fee- \$80.00 Per day/per field
- Portable Mound/Fence Rental-\$75.00 Per Field/ Per Day
- Lighting is provided until 10:00 each night, after 10:00 a \$25.00 fee is implemented

- I do not know the charges for additional equipment, material, etc...

Brickyard Example

- 4 Field Rentals- \$340.00 Per Day
- 4 Fields Setup/Cleanup Fee-\$320.00
- 4 Temporary Fences- \$300.00
- No additional lighting needed-0
- No extra charges present-0
- Total for 1 day SB tournament- \$980.00

Overall Note:

Both Winged Deer and Brickyard have made pricing adjustments this new year 2024. When this analysis was done last year, these fees looked much different and were very much inline with our pricing listed above.

WCDE Grounds/Parks and Rec Moving Forward 2024

- Grass Field Rental: **\$140.00 Per Field/ 1 Day Tournament**
- Grass Field Rental: **\$125.00 Per Field/ On day 2 of Tournament (Price Break for Multi-Day Tournament)**
 - This will include preparation for the tournament (Lining of Field, Dragging, Mowing, Foulne Painting, Trashcan Liners installed, misc.....)
 - This will also include 5 bags of field conditioner per field/per tournament (Not Per Day of Tournament if multi day tournament)
- Cleaning Service Fee: **\$125.00 per day of the tournament** (this price remains the same as it was last year)
- Portable Mound/Fencing: \$65.00 per tournament (if placement has to be changed or removed, and additional \$30.00 fee will be implemented per mound/fence)
 - **This is a \$15.00 increase to our current price**
- Lighting for **TOURNAMENTS** will remain available until 11:00 pm with no additional charge (After 11:00 a \$20.00 fee will be added per hour of use)
- Material costs will be based on current purchase price per county cost

New Facility Rental Example

- RV 4 Grass Fields- \$560.00 (this includes preparation and setup the day before)
- 1 Day cleaning fee- \$125.00
- 2 Portable Fence Rentals- \$130.00 (no adjustments needed during tournament for fence removal)
- 1 additional hour of lighting charge: \$20.00 (11:00-12:00 pm light usage)
- No additional materials needed during the tournament were requested- \$0
 - Total For 1 Day SB Tournament- **\$830.00**

2 Day Baseball Tournament USSSA

- RV 4 Grass Fields Day 1- \$560.00
- RV 4 Grass Fields Day 2- \$500.00
 - 2 Day **FIELD ONLY RENTAL**- \$1,060
- 2 Days of Cleaning Fee- \$250.00
- 3 Portable Mound Rentals/ 1 Temporary Fence Rental- \$260.00
- No additional lighting needed-\$0
- No additional materials or services were necessary-\$0
 - Total for 2 Day USSA BB Tournament- **\$1,550.00**

Current Materials Cost List

- Mar Mound Clay- \$11.00 per bag
- Field Conditioner- \$14.00 per bag
- Chalk- \$6.00 per bag
- Aerosol White Marking Paint- \$6.00 per can
- Additional Labor Requested- \$30.00 per hour (cost based on an average of \$20.00 an hour for a full time employee making time and a half)
 - Additional Labor would only be needed if there were a mound change or a fence removal during a tournament.

New BCE Athletic Complex Moving Forward

- 1 Day: 4 Field Rental- \$800.00 Per day (\$200.00 per field)
 - 2 Day: 4 Field Rental- \$700.00 Per day (Price Break \$175.00 per field on multi day Tournament)
- Cleaning Fee- \$125.00 Per day (Remains the same throughout the county)
- Portable Mound/Fence Rental- \$65.00 Per Tournament (Unless a change is needed, then the additional fee would be implemented)
- Lighting available until 11:00 pm, after 11:00 additional \$20.00 per hour

Something To Think About

- There has become a major uptick in requests for field availability for practices throughout the spring, summer, and fall. I have had to turn several teams away from practicing due to field availability. During school ball for the most part we do not allow other organized teams to practice at our major facilities (RV, GV, BCE), due to multiple school teams using the facilities throughout the week. It becomes a scheduling nightmare and many conflicts can arise. However, during the summer and fall months primarily, I have still had to turn several teams away for field availability, because of the amount using it currently. Our current board policy states that if a team consists of 50% or MORE Washington County students, the fee is waived. It does not speak anything about lighting the field for later practices though. I do not schedule practices currently that require field lighting, due to the cost that comes with the use of the field and the fee being waived.
 - If you would like to rent the fields out for evening practices that require lighting, I would implement a \$10.00 fee per hour/ per field. This would still allow more county students to use the fields with more availability, but would also help recover some of the cost associated with the field usage.
 - I would also recommend that if a team requests to use the fields during the day the fee be \$15.00 per hour with a minimum of two hour rental (for non county teams and students), and if the practice requires lighting, implement the additional \$10.00 an hour fee. This would make the rental fee for non Washington county students, \$25.00 an hour with lighting.
- There is also no specification on football/soccer field rental. There is obviously not as much need in setup for these fields and their usage. I would recommend the fee stay at

\$100.00 per field on the football/ soccer fields and if additional materials are needed, add the cost at the conclusion of the event.

I have had some interest in using our gymnasiums for basketball tournaments as well. This is currently run through our principals but people have touched base with me. To my knowledge we have not done these in the past, but could be another source of revenue if the interest is there. Looking at the current pricing, that may need to be adjusted if it is the route you desire.

Mr. Jerry S. Boyd
Superintendent



405 W. College St
Jonesborough, TN 37659
423-753-1100

INVITATION TO BID
Demolition of House in Gray

Sealed bids are being secured toward the demolition of a house located at 755 Gray Station Rd., Gray TN 37615. Proposals will be accepted until 2 pm April 23, 2024 at which time bids will be publicly opened and read aloud at the above Central Office address. Bidders or representatives are encouraged to attend the opening. Any bid received later than 2 pm April 23, 2024, will be returned to the sending bidder unopened.

The Washington County Board of Education reserves the right to reject any or all bids, award for purchase of complete buses and award on what is determined as best dollar value for intended educational use which may not be that of low bid. Price quoted, anticipated completion date will be considered in determining the successful bid. The decision reached and any action of the Board will remain conclusive.

Specifications:

Furnish all labor and materials

Demolition of house to include:

1. All wood, masonry, steel and any other debris be transported to an approved landfill, ie: Iris Glen with receipts to show evidence.
2. Demolition of separate storage building at the back of the house
3. Backfill basement area of house with suitable shale, to be placed in six inch lifts and compacted with Sheeps foot type compactor
4. Fill will be brought within 6 inches of existing grade
5. Suitable topsoil will be used to bring the site to existing grade.

Demolition MUST be completed no later than July 15, 2024

Should any questions arise regarding these specifications, you may contact [Phillip Patrick](mailto:Phillip.Patrick@wcde.org) at (423) 753-1129 or at patrickp@wcde.org.

Washington County Board of Education

Annette Buchanan, Vice-Chair
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters, Chair
Whitney Riddle
Vince Walters

BID QUOTATION: *Demolition of House at 755 Gray Station Rd., Gray TN 37615*

TOTAL BID: \$ _____

ESTIMATED DATE OF COMPLETION: _____

Printed name of bidder

company name

Bidder's signature

address

Telephone #

city, state, zip code

Email address

date

Washington County Board of Education

Annette Buchanan, Vice-Chair
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters, Chair
Whitney Riddle
Vince Walters



PRESTON

WOODWORKING

720 Rolling Hills Drive, Johnson City, TN 37604 Phone (423) 928-9331 Fax (423) 928-3958

Date: February 6, 2024
To: Inspire Business Interiors
Attn: Isabelle Tisor
From: Greg Smith
Re: Gray Elementary School
Includes: Quote

Classrooms – 4 Total
Plastic Laminate Cabinets and Countertops
(Layout based on provided drawing and pictures)
Installation

\$ 12,176

Note:

- Please call with any questions.
- Shop drawings to be provided with approved quote.
- Demolition of existing casework is not included in quote.
- Sinks to be provided by others.

Washington County Department of Education
School Educational OVERNIGHT Trip Authorization*

RECEIVED
4/2/24

Date of Request 3/12/2024 School Daniel Boone Trip Date April 10-13, 2024
Estimated time of departure 8:30 am and return 1:00pm total time away 3 1/2 Days
Destination (include location) Opryland Hotel, Nashville (All-State
Teacher Powers Class Reflections Grade 10-12 Honors
Choirs

Chaperones Alise Brandenburg Number of Students Involved 7
Estimated Total Miles (both ways) of Trip _____

Bus Driver/Number school van Bus Driver/ Number _____

Will Chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of the trip: After three rigorous Auditions, and a weekend of rehearsals and concert, these students were selected from the entire state. They rehearse →

Total Cost Estimate \$200 + meals (Boosters cover music + fees)

Plans for meeting the costs fundraising, parental help.

Transportation cost for educational trips shall be calculated in the following manner:
\$16.00 per hour for driver (2 hour minimum)
\$ 3.15 per hour to cover fixed charges (SS, retirement. etc.)
\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.
*Refer to Board Policy 4.302

Ann Campbell
Principal's Signature

3/15/24
Date

BY WC SUPERINTENDENT
[Signature]
Superintendent's Signature

4/2/24
Date

Date Approved by the Board of Education _____

BA MO SUPERINTENDENT

APPROVED

With a Professional Conductor, culminating
in a series of concerts Friday night
and Sat. morning.

RECEIVED

Washington County Department of Education
School Educational OVERNIGHT Trip Authorization*

Date of Request 3/20/24 School JCHS Trip Date 5/2/24 - 5/3/24

Estimated time of departure Approx ^{5/2} 12:00p and return Approx ^{5/3} 4:00p total time away 28 hours

Destination (include location) Davy Crockett Birthplace State Park

Teacher Houie Backberg Class EMT Grade 12

Chaperones TBD

Number of Students Involved 12

Estimated Total Miles (both ways) of Trip 22mi

Bus Driver/Number TBD

Bus Driver/ Number TBD

Will Chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of the trip: EMTs will be invited to attend a recognition dinner to celebrate course completion. Families will be invited to attend & students will arrive at the park in P.M. After the event students will be staying to camp & fellowship. After staying the night students will be completing a wilderness first aid class at the camp ground. Students will be dismissed at approximately 4:00pm.

Total Cost Estimate Paid for by instructor as a grad gift for EMT

Plans for meeting the costs Only snack donations will be needed

Transportation cost for educational trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

\$ 3.15 per hour to cover fixed charges (SS, retirement, etc.)

\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

Ashley David
Principal's Signature

3.21.24
Date

[Signature]
Superintendent's Signature

4-7-2024
Date

Date Approved by the Board of Education [Signature]

Agenda for EMT Wilderness Rescue Trip

Tuesday May 2nd, 2024

*****This Portion will fall under Work-Based Learning. Students will be traveling in their personal vehicles to take their NREMT exam.***

- 11:30 a.m. Depart David Crockett High School**
- 12:00 p.m. Stop for Lunch at Cracker Barrel**
- 1:00 p.m. Arrive at Blountville NeSCC Campus for NREMT Testing**
- 3:00 p.m. Dismiss from NeSCC Campus to pack and get ready for dinner**
- 6:00 p.m. Students and Families will arrive at Davy Crockett Birthplace State Park to attend the EMT Recognition Dinner
- 8:00 p.m. Conclusion of the EMT Recognition Dinner; students will move to the campsite to set up camp
- 10:00 p.m. Curfew - Students will be escorted to their respective camp sites.

Friday May 3rd, 2024

- 8:00 a.m. Breakfast
 - 10:00 a.m. Begin hike and Wilderness Rescue Training course
 - 1:00 p.m. Arrive back at camp for lunch
 - 2:00 p.m. Begin camp breakdown and clean up
 - 3:00 p.m. Dismiss from Davy Crockett Birthplace*
- *Parents will be given written notice that students will be responsible for transportation back home, and a permission slip will be kept on file with student transportation plans prior to camp.***
-

Washington County Department of Education
School Educational OVERNIGHT Trip Authorization*

Date of Request 3/21/24 School David Crockett Trip Date May 8-11, 2024

Estimated time of departure 3:00pm 5/8 and return 10:00pm 5/11 total time away 4 days

Destination (include location) Ohio Showcase Sheep Show/Sale Greenville, OH

Teacher Ford Class Ag Grade 9-12

Chaperones Jessica Ford

Number of Students Involved 7

Estimated Total Miles (both ways) of Trip 800

Bus Driver/Number N/A Bus Driver/ Number N/A

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: Students will be attending this show/sale to learn from industry leading experts on the sheep show circuit. They will learn about how to ready a lamb for market and show. They will also learn about the proper methods to use when getting a lamb ready for the show ring. Students attending this upcoming school year.

Total Cost Estimate \$2,000

Plans for meeting the costs FFA Funds/ fundraiser

Transportation cost for educational trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

\$ 3.15 per hour to cover fixed charges (SS, retirement, etc.)

\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

Ashley Davis
Principal's Signature

3-22-24
Date

[Signature]
Superintendent's Signature

4-7-2024
Date

Date Approved by the Board of Education _____

Washington County Department of Education
School Educational OVERNIGHT Trip Authorization*

Date of Request 3/29/2024 School DCHS Trip Date est. June 27 - July 4
Estimated time of departure 7:45 a.m. and return 9 p.m. total time away 8-10 days est.
Destination (include location) Seattle, WA National FCLA Leadership Conference
Teacher J. Gourley Class FCLA Grade 10-12

Chaperones TRD Number of Students Involved 6
Estimated Total Miles (both ways) of Trip 5000

Bus Driver/Number Fly/rent car/Uber/etc. Bus Driver/ Number _____

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: Students will represent the state of TN as well as Washington County by competing at Nationals w/ FCLA. These students placed 1st at the state level.

Total Cost Estimate Approx: \$10-15,000

Plans for meeting the costs Student funded as well as funds from school account.

Transportation cost for educational trips shall be calculated in the following manner:

- \$16.00 per hour for driver (2 hour minimum)
- \$ 3.15 per hour to cover fixed charges (SS, retirement. etc.)
- \$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

Allyson Davis
Principal's Signature

4.3.24
Date

[Signature]
Superintendent's Signature

4-7-2024
Date

Date Approved by the Board of Education _____

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 2012**

Date Issued **3/13/2024**

Appropriation No. **72250499**

Dept. **Technology**

School **Sulphur Springs**

PURCHASE ORDER

TO **Front Row Music**

Deliver to **WCDE - C. Fullbright**

Address

Via

Articles on this order must be charged to account of

NOTICE TO VENDOR

- 1. Purchase order MUST bear two signatures in order to be valid.**
- 2. Purchase order number MUST appear on all invoices submitted for payment.**
- 3. Mail TWO copies of your invoice promptly to:**

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Gym System - Sulphur Springs Complete Sound System Please see attached Quote with all equipment needed.		1		
Price Inquiry Att. ✓				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$15,924.45

SUBJECT TO THE FOLLOWING CONDITIONS

- 1. All packages, cartons or other containers must be plainly marked with the purchase order number.**
- 2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.**
- 3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.**
- 4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.**
- 5. The county is not liable for Federal excise tax or state sales tax.**
- 6. Each shipment and/or each purchase order should be covered by separate invoice.**

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

Handwritten initials/signature

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
<u>Firm - Front Row Music</u> <u>Address - Abingdon, VA</u> <u>Person - Aaron</u> <u>Date - 3/27/2024</u>	Complete Sound System for Gym Quote provided	\$15,924.45
<u>Firm: Bobby's Audio Integration</u> <u>Address - Bristol, VA</u> <u>Person - Bobby</u> <u>Date - 03/27/2024</u>	Complete Sound System for Gym Quote provided	\$31,253.06
<u>Firm: Mount Productions</u> <u>Address - Abingdon, VA</u> <u>Person - Donnie</u> <u>Date - 03/27/2024</u>	Complete Sound System for Gym Quote provided	\$21,367.190

Name of person obtaining inquiry - Jeana Money

Front Row Music Installation's
 315 Falls Dr NW
 Abingdon, VA 24210 US
 +1 2766284226
 Aaron@FrontRowMusic.Biz
 www.FrontRowMusic.Biz

Estimate 20822



ADDRESS	SHIP TO	DATE	TOTAL
David Little Sulfer Springs Elementary School 1518 Gray Station Sulphur Springs Rd Jonesborough, TN 37659	David Little Sulfer Springs Elementary School 1518 Gray Station Sulphur Springs Rd Jonesborough, TN 37659	03/13/2024	\$15,924.45

	DESCRIPTION	QTY
Middle Atlantic DWR-12-32PD	Middle Atlantic Pivot Wall Rack (12 RU, 32 D, Plexi) DWR-12-32PD	1
Gator GRW-DRW2 2U Standard Rack Drawer	2U Rack Drawer - 14.2" Depth	1
Furman M8X2 Power Conditioner	8 Channel Power Conditioner	1
Denon DN-312X Rackmount Mic/Line Mixer	12-channel 1U Rackmount Mixer with 6 HDHQ Denon-Marantz Microphone Preamps, 12 Line-level Inputs, Balanced Outputs	1
Denon DN-500CB Media Player	CD/Media/Bluetooth Player with RS-232c Control	1
JBL AWC159 All-Weather Compact Speaker	All-Weather Compact 2-Way Coaxial Loudspeaker with 15" LF White	4
Crown NXLI2500	2-channel Power Amplifier, 750W RMS/ch at 4 ohms, with Flexible I/O, Selectable input voltage, Forced air cooling	2
Belden 6100UE 14 AWG	Speaker Cable/2 Conductor 14 AWG stranded (19x27) bare copper	300
Materials	Hardware/Rigging	1
Labor/Installation	Install/Rig/Program/Tune & Train Labor:\$1,250.00 Materials:\$14,674.45	1
Cable Package	All Patch Cables Need to Complete System	1
Shure BLX24r/SM58 HH Mic System	BLX Wireless HH Microphone System SM58 Capsule W/All Extensions Needed	2

Gym System Quote
 This is a quote for a turn key Complete Sound System including #4 JBL 15" Commercial Grade Coaxial Loudspeakers and two Crown Digital Amplifiers for optimal clarity. The system includes two Shure Digital wireless microphones with all antenna extensions needed as well as a Denon Commercial Media Player with Bluetooth/CD/SD/Aux In/USB capability. The system will include a lockable rack for all appliances with power management for one button on/off switching.
 Thanks Aaron

SUBTOTAL	15,924.45
TAX	0.00
TOTAL	\$15,924.45

THANK YOU.

Accepted By

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke.

Accepted Date

3/13/24

Mountain Productions

1073 Panorama Drive
Abingdon, Va 24210
(276) 494-2657

Estimate-14998

Sulfur Springs Elementary School

1518 Gray Station Sulphur Springs Rd, Jonesborough, TN 37659

19th March 2024

Sound System Quote

1-NavePoint 16u Rack

1-Sony Media Player

1-Rolls 4ch Line Mixer

2-QSC GX5

4-Community Outdoor Speakers 15"

1-Audio Technica Digital Wireless Handheld

1-Art Power Conditioner

1-Cable Bundle

1-Labor-4850.00

Total-\$21,367.19

Thanks Donnie

Estimate #519

Bobby's Audio Integration

157 Green Valley Rd
Bristol, VA 24202
276.494.8237

Customer
Sulfur Springs Elementary School
1518 Grey Station Sulfur Springs Road
Jonesborough, Tennessee 37659

Quantity	Model	Price
6	JBL VRX-932LAP	\$18,000.00
1	Middle Atlantic 12U Metal Rack	\$2,814.00
1	Denon Pro Media Player	\$540.00
1	Yamaha TF Rack	\$2,200.00
1	Shure QLXD Wireless	\$1,199.99
1	23 AWG Mic Line/Cable Bundle	\$749.89
1	Middle Atlantic Power Condit 15 Amp	\$249.18
1	Installation Labor	\$5,500.00

Total=13

Total= \$31,253.06

For any questions or concerns please feel free to contact me, Thanks Bobby!!

BOONES CREEK ELEMENTARY SCHOOL CAMPUS
School Grounds AND Athletic Complex Facilities & Grounds
Estimated Expenditures for Annual Operations, Care, and Maintenance
Submitted: April 4, 2024

Detailed estimates with descriptions developed by Logan Clark, WCS Grounds Supervisor; Some formatting and minor revisions by J. Boyd

Total Campus Acreage

- 58 acres

School Grounds Mowing

- Based on a 3 man crew- estimated 5.0 hours per week
 - \$20.00 per man X 3= \$60.00 X 5 hours per week= \$300.00 X 4 mowings per month= \$1,200.00 X 8 months a year= \$9,600 [Actual amount estimated to be \$10,100 with consideration given to at least two (2) of the months will most likely have 5 mowings in one month] **THIS IS ONLY LABOR COSTS FOR MOWING THE SCHOOL GROUNDS**
- Based on a 4 man crew- estimated 4.0 hours per week (Most of the time this is how many are actually mowing at this particular site)
 - \$20.00 per man X 4= \$80.00 per hour X 5 hours per week= \$400.00 X 4 mowings per month= \$1,600 X 8 months per year= \$12,800 per year (We will say \$13,000.00 being that at least two of the months will most likely have 5 mowings in one month)
- The reason for a 4 man mowing crew, is that it gets us in and out to the next school and does not prolong the mowing process weekly.

Weed Eating

- Bi- Weekly weed eating takes place around the school building (Where the inmates cannot be around the windows anymore)
- 4 men at 1 hour bi weekly= 4 hours bi weekly
 - 8 hours per month X 8 months= 64 hours annually
 - 64 hours X \$20.00 per hour= \$1,280.00 (\$1,500 when you add the weed eating of the retaining walls)

Fuel Consumption for School Yard Mowing

- The majority of our mowers are operated by the Kawasaki Engine 25.5 HP engine.
- These mowers have a 8 gallon fuel tank
- Average fuel consumption per hour used is 1.25 gallons per hour
- BCE fuel consumption based on a **4 man** mowing crew
 - 4 mowers X 4 hours per week at 1.25 gallons per hour= 20 gallons of fuel per week
 - 20 gallons X \$3.00 per gallon= \$60.00 per week
 - \$60.00 per week X 4 weeks= \$240.00 per month
 - \$240.00 per month X 8 months= \$1,920 per year (We will say \$2,100 per year to make up for the 5 week months in a mowing season)

Estimated Expenditures for Annual Operations, Care, and Maintenance (cont.)

Mower Depreciation

- In speaking with the local zero turn dealers, the average life expectancy for zero turn mowers is between 1,700-2,400 hours.
- This is without having to do any major repairs or major part replacement, in which the mower value would be depreciated past the cost of the repair
- Based on a 4 man mowing crew the depreciation of our mowers and cost would be:
 - 1 mower X 4 hours per week= 4 hours per week X 4 weeks per month= 16 hours per month X 8 months of mowing season= 128 hours per year (We will say 150 to make up for the 5 month weeks and additional mowing that is needed at times)
 - Average life expectancy for a ExMark Lazer Z= 2,000 hours
 - 150 divided by 2,000= .075 (Roughly 8% of the mowers life expectancy)
 - Average Mower cost is \$11,500 X .08= \$920.00 per year (Roughly \$1,000)
 - \$1,000 per year X 4 mowers= \$4,000 per year
- Side note: We have been mowing the entire school property for 3 years now with no additional pay to my knowledge= \$12,000 (which is a brand new mowing machine)

Weed Management Costs

- On average we spray 4 times around each school per year (parking lots, around playgrounds, driveways, etc....) BCES has a huge road to spray around
- Requirements are approximately 3- 25 gallon tanks per spraying application (12 tanks per school year at BCES)
- Chemical dilution rate is: 3 oz per gallon of water = 75 ounces of chemical per tank
 - 75 ounces per tank X 12 tanks per year= 900 ounces (just under 8 gallons of chemical per year)
- Weed management chemical are purchased by the 30 gallon tote at \$750 per tote
 - \$750 divided by 30 gallons= \$25.00 per gallon X 8 gallons= \$200.00 in chemical

Total in SCHOOL GROUNDS Care/Maintenance

Labor= \$13,000

Fuel= \$2,100

Mower Depreciation= \$4,000

Chemical= \$200

Weed eating= \$1,500

TOTAL = \$20,800 per year for school grounds care/maintenance only

Miscellaneous items such as: grass seed needed, dirt, playground mulch, parking lot paint, signage, landscaping, etc... not included and are set as needed items but cannot be calculated from a budgetary standpoint

Total Annual Recurring Expenditure for School Grounds Only: \$30,000-\$35,000 yearly for school grounds care/maintenance

Estimated Expenditures for Annual Operations, Care, and Maintenance (cont.)

BOONES CREEK ATHLETIC COMPLEX GROUNDS CARE & MAINTENANCE

In comparing BCES Athletic Complex to our current athletic facilities, **one additional full time employee will be needed**. This allows us to keep the standard that we like for our facilities to be run at. We take a lot of pride in the conditions of our facilities, whether it be RVES or DCHS. Our complexes are maintained at the highest possible standard through the amount of time and energy our men put into their sites. The responsibilities are as follows, *but not limited to*:

ALL INFORMATION PROVIDED BELOW IS BE BASED ON BOONES CREEK ATHLETIC COMPLEX SITE:

- Mowing fields weekly or twice a depending on season and grass production
 - Mowing all grass areas inside the complex
 - Mowing some of the surrounding areas around the outside of the athletic complex
- Weed eating inside the complex and french drains around the outside of the fields
- Maintaining the transition strip between grass and dirt on the playing surfaces
- Spraying weed killer
- Turf rip repair
- Blowing turf fields off
- Gum removal on turf fields
- Adding/Spreading rubber beads on turf fields
- Applying grass/fertilizer when assigned
- Complex cleanliness
 - Trash liner removal
 - Ground litter removal
 - Bathroom Cleaning
 - All of the above will be done daily when teams begin practicing on the turf fields after school ball concludes
- Sidewalk cleanliness
- Foul line painting
- Irrigation if needed
- Grooming the turf fields
- Spraying antibacterial on turf fields
- Assisting at off sites when needed and others loads are to heavy (Example: Lamar or Fall Branch host ball games)

Not all responsibilities are included in the above listing that occur over the course of a year

TOTAL COST OF FULL TIME POSITION: \$50,000 - \$60,000 per year

[TOTAL COST of the position is based on entry level position @ \$18.50 per hour X 40 hrs per week plus fixed cost] X 52 weeks. Actual cost can vary depending on the experience/qualifications of the employee hired.

Estimated Expenditures for Annual Operations, Care, and Maintenance (cont.)

NOTE: By adding this additional athletic complex, this will add additional labor on weekend tournaments, especially when all three sites are working on the same weekend. This will result in an increase in the amount of overtime full time employees will receive.

An additional part time employee is highly recommended to manage the overall workload. The addition of a part-time employee is believed to result in cost savings. Overall cost savings would be due to the addition of the part-time employee as opposed to paying full time employees the additional overtime that will result.

- Currently, RVES is rented every weekend starting May 15, 2024 thru Nov 15 2024 other than the 4th of July weekend.
- Currently, BCES will be rented starting Jun 1, 2024 thru Oct 31,2024 every weekend other than 4th of July weekend.
- Currently, GVES is rented approximately 12 weekends, and most likely will increase the number to 20 weekends by the end of this current month (April 2024).
- All three complexes have had several teams request practicing (last year, the total was as many as 12 teams at RVES and 7 at GVES)
- BCES is anticipated to have a large request list for practice

Supply List Start Up Cost

- Mower- \$11,500
- Gator- \$11,000
- Tank Sprayer- \$250.00
- Weed eater- \$350.00
- Backpack Blower\$400.00
- Paint Machine- \$200.00
- Maintenance Building- Rough estimate from JD Metals 24x30 two bay garage with concrete but no excavating (non commercial) \$30,000
 - If deemed commercial, price will almost double
- Temp Fences- \$3,000 each x 2= \$6,000
- Turf Groomer- \$4,100
- Miscellaneous other items come into play, but are not budgeted in start up cost but need to be considered are: field paint, turf paint, any maintenance tools needed on site, etc...

TOTAL - \$63,800 (After supplies and miscellaneous other items are purchased as needed actual total is estimated to be \$75,000)

- Total Indicated is **ONE TIME (START UP) EXPENDITURES FOR YEAR 1**

GRAND TOTAL FOR YEAR 1 INCLUDING START UP COST ESTIMATES: ~\$150,000.00

(NOTE: this does not include an additional part time employee for adequate coverage of weekend tournaments)

**TOTAL ANNUAL RECURRING OPERATIONAL COSTS FOR CARE/MAINTENANCE
OF ALL GROUNDS AFTER YEAR 1: ~\$75,000 - \$100,000**