

**Thursday, March 11, 2010**

**7:00 PM**

**Regular Meeting  
of  
The Board of Trustees**



**BORGER INDEPENDENT SCHOOL DISTRICT**

**BORGER INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA FOR Regular MEETING**

**Thursday, March 11, 2010  
Board Conference Room, 200 East Ninth, Borger, Texas  
Time: 7:00 PM**

Dinner: 6:00 p.m / PBECC

1. Roll Call	
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9. Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**Personnel**

Discussion of Superintendent Applicants

Select Superintendent Finalist

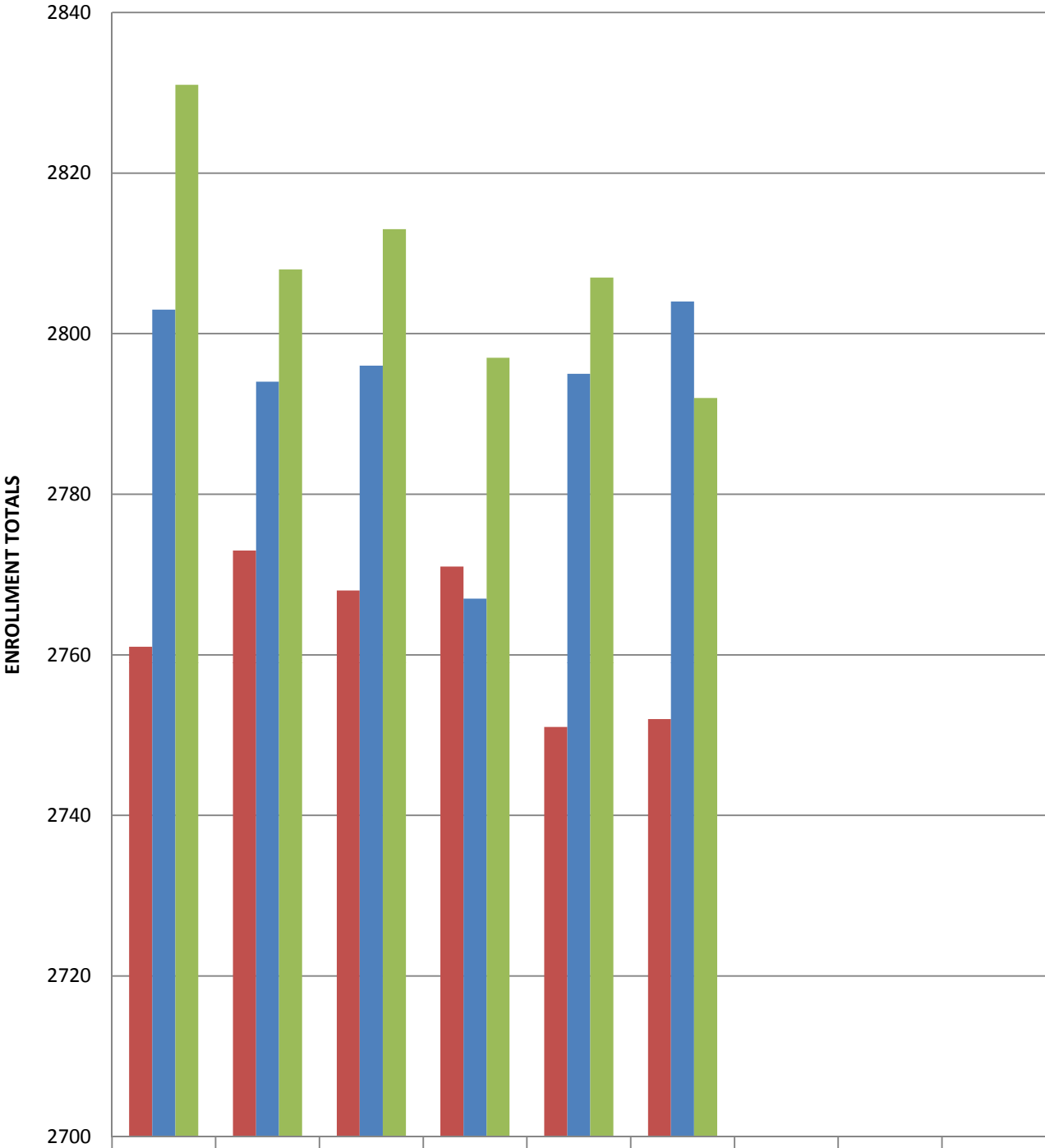
# Superintendent's Report

## Superintendent's Report

### BORGER HIGH SCHOOL ATHLETICS COMPETE IN STATE WRESTLING COMPETITION

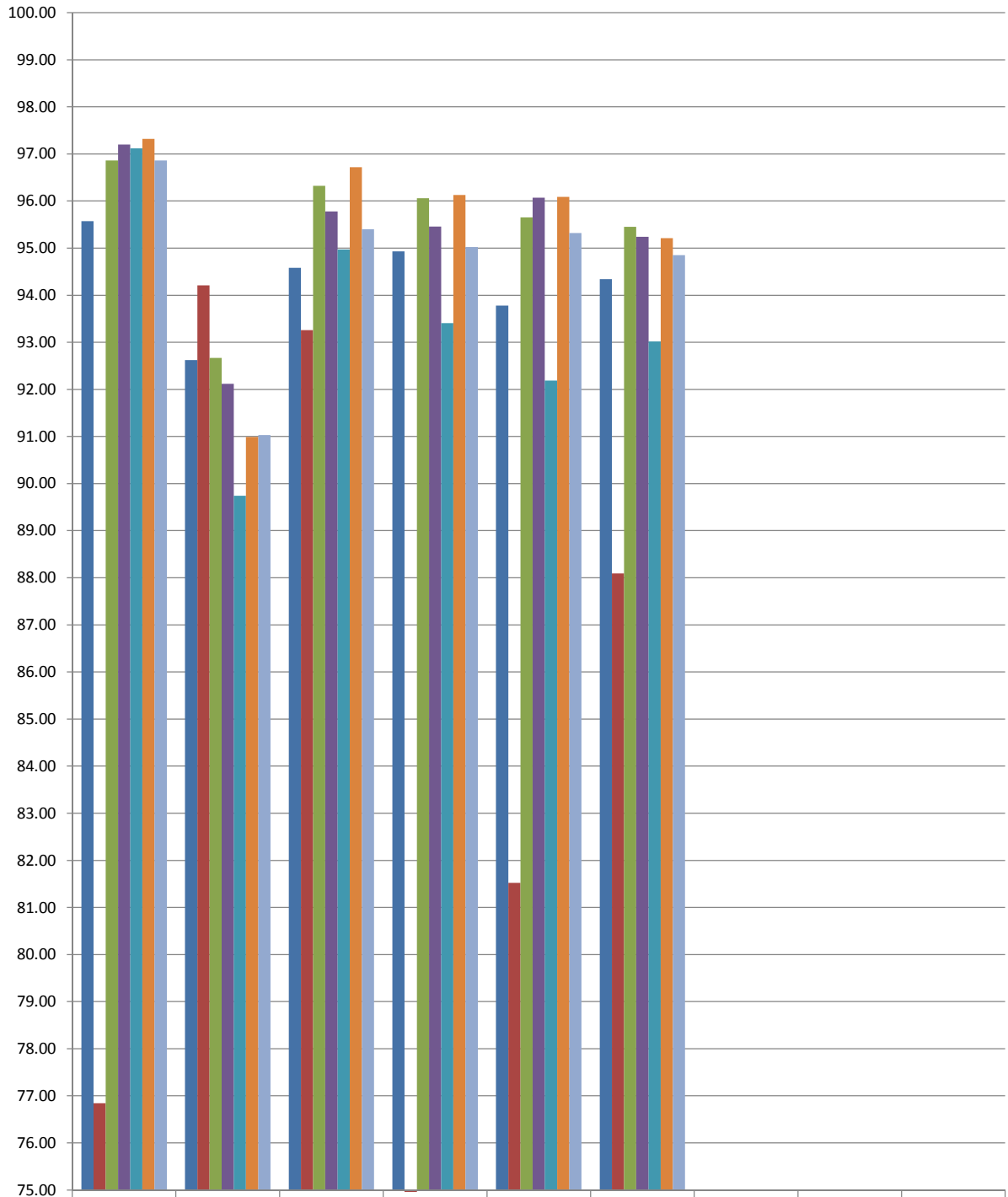
Wt.			
Class	Name	Grade	Place
<b>103-</b>	<b>Oscar Hernandez</b>	<b>(12)</b>	<b>2<sup>nd</sup></b>
<b>160-</b>	<b>Andrew Murga</b>	<b>(12)</b>	<b>6<sup>th</sup></b>
112-	Daniel Hernandez	(11)	
145-	Andrew Cospers	(12)	
171	Miles McKinney	(10)	
215-	Barry Brown	(12)	

# BISD ENROLLMENT COMPARISONS



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
■ 2007-08	2761	2773	2768	2771	2751	2752			
■ 2008-09	2803	2794	2796	2767	2795	2804			
■ 2009-10	2831	2808	2813	2797	2807	2792			

## Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
High School	95.57	92.62	94.58	94.93	93.78	94.34			
Champs	76.84	94.21	93.26	68.00	81.52	88.09			
Middle School	96.86	92.67	96.32	96.06	95.65	95.45			
Intermediate	97.20	92.12	95.78	95.46	96.07	95.24			
PBECC	97.12	89.74	94.97	93.41	92.19	93.02			
Crockett	97.32	90.99	96.72	96.13	96.09	95.21			
Gateway	96.86	91.03	95.40	95.02	95.32	94.85			

■ High School  
 ■ Champs  
 ■ Middle School  
 ■ Intermediate  
 ■ PBECC  
 ■ Crockett  
 ■ Gateway

**SUPERINTENDENT'S REPORT**

March 11, 2010

ENROLLMENT February 26, 2010										
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL
PAUL BELTON	-	5	45- 3 yrs 51 -4 yrs	118	218	-	-	-	-	<b>437+</b>
Teachers	-	1	3	3	10	-	-	-	-	21†
GATEWAY	0	-	-	-	-	194	197	-	-	<b>391</b>
Teachers	1	-	-	-	-	10	10	-	-	31†
CROCKETT	9	-	-	-	-	-	-	201	192	<b>393</b>
Teachers	1	-	-	-	-	-	-	10	10	27†
<b>TOTAL ELEMENTARY</b>	9	5	96	118	218	194	197	201	192	<b>1221</b>
<b>TOTAL # CLASSROOM TEACHERS</b>	2	1	3	3	10	10	10	10	10	79
<b>CAMPUS</b>		<b>5<sup>TH</sup></b>	<b>6<sup>TH</sup></b>	<b>7<sup>TH</sup></b>	<b>8<sup>TH</sup></b>	<b>9<sup>TH</sup></b>	<b>10<sup>TH</sup></b>	<b>11<sup>TH</sup></b>	<b>12<sup>TH</sup></b>	<b>TOTAL</b>
BORGER INTERMEDIATE		205								<b>205</b>
Teachers										15
BORGER MIDDLE			204	229	195	-	-	-	-	<b>628</b>
Teachers										50
BORGER HIGH		-	-	-	-	202	198	175	150	<b>725</b>
Teachers										64
CHAMPS										13
<b>TOTAL SECONDARY</b>		205	204	229	195	202	198	175	150	<b>1571</b> (+Champs)
<b>TOTAL STUDENTS BORGER ISD</b>										<b>2792</b>
<b>TOTAL # CLASSROOM TEACHERS</b>										129
*2 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers										

**ENROLLMENTS (Ending 2008-2009 school year, beginning 2009-2010 enrollment, prior and present month enrollment)**

May 29, 2009	2,779
August 24, 2009	2,754
January 29, 2010	2,807
February 11, 2010	2,792

**D A T E S T O R E M E M B E R  
B O R G E R I . S . D .**

<b>April 8, 2010</b>	<b>April Board Meeting</b>
<b>May 3, 2010</b>	<b>Borger I.S.D. Service Awards</b>
<b>May 8, 2010</b>	<b>Election</b>
<b>May 13, 2010</b>	<b>May Board Meeting</b>
<b>May 28, 2010</b>	<b>BHS Graduation</b>

## **Superintendent's Report**

### **RESIGNATIONS**

#### **March 2010**

Espe, Todd  
Hartman, Rebecca  
Sims, Tina

March 8, 2010

Mr. Stephens

Mr. McCarthy


Members of the Board

After many hours of prayer, careful consideration, and much regret, I hereby offer a formal letter of resignation from my coaching assignment with the Borger Independent School District.

I have enjoyed my time working with the athletes of Borger as well as the students in the classroom. Therefore, I would like to be considered for any teaching positions available within BISD.

Thank you for your time and consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Espe", with a long horizontal flourish extending to the right.

Todd Espe

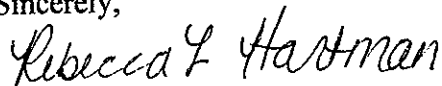
**Rebecca Hartman  
1408 Bluebonnet  
Borger, TX 79007  
806-275-0737**

March 2, 2010

Dear Mrs. Rotramel,

I, Rebecca Hartman, am resigning my Teaching/Coaching position at Borger Middle School to be effective the last day of my contract. I also wanted to thank you for the opportunity to work in the Borger Independent School District. The experience was very fulfilling and rewarding in every aspect. I truly enjoyed working with the students, faculty and staff. I look forward to possibly working in the Borger School District in the future.

Sincerely,

A handwritten signature in cursive script that reads "Rebecca L. Hartman".

Rebecca Hartman B.S. Ed

March 1, 2009

Dear Mrs. Rotramel,

I, Tina Sims, am resigning my health teaching position at Borger Middle School to be effective the last day of my contract. Thank you for everything.

Sincerely,

A handwritten signature in cursive script that reads "Tina Sims". The signature is written in black ink and is positioned above the typed name.

Tina Sims

## Superintendent's Report

TO: Borger ISD Teachers

FROM: Linda Rotramel, Assistant Superintendent

DATE: February 15, 2010

RE: Transfer Requests

Filling out a transfer request is a courtesy for principals so they are aware ahead of time if a teacher from his/her campus is applying for a transfer to another campus. A request for a transfer should be viewed as a positive thing and as an opportunity for employees to make a change when they need to, so that he/she may grow professionally.

This process also helps to ensure that your request is in writing. Therefore, no one will forget that you talked to them at an earlier time about the possibility of a transfer. Also, the receiving principal will have up to date information regarding your qualifications and training.

You will be required to have the appropriate certification before requesting a transfer. If the position is a core academic subject (i.e. ELA, Math, Science, or Social Studies), you will be required to have an ESL endorsement in order for the transfer to be considered.

The transfer request form is located on the Borger ISD website. Click on employment, and then click on applications. Fill out the In-District Transfer application and submit it online. If you have any difficulty, please contact my office at 273-1006.

**BORGER INDEPENDENT SCHOOL DISTRICT  
SCHOOL HEALTH ADVISORY COMMITTEE  
MEMBERSHIP**

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<b>Appointed Members:</b>	<b>Category:</b>	<b>Term:</b>
Michele Balentine	Parent	2010
Mary Lee Cooper	Community (Frank Phillips College)	2010
Liz Denton	District (AT-Risk Coordinator)	2010
Lynn Dixon	Parent (BHS)	2010
Tracey Fields	Community (Frank Phillips College)	2010
Windy Hansard	Parent (Elementary)	2010
Angela Kaplan	Parent (BHS)	2010
Terri Mills	District (BHS,TAFE)	2010
Rosa Moore	Parent (Elementary )	2010
Tina Sims	District (BMS, Health)	2010
Elia Smith	District (Parent Involvement)	2010
Kaye Smith	District (Nurse )	2010
Suzy Boren	Parent (BHS)	2011
Mary Cox	District (Phys. Ed)	2011
Sandra Duke	Community(County Extension Agent)	2011
Suzanne Duvall	Community	2011
Joy Howard	District (Child Nutrition)	2011
Deborah Johnson	District (Councilor)	2011
Sherry Kramer	Community (Golden Plains Hospital)	2011
Ofelia Linares	District (Parent Involvement)	2011
Codi Long	Parent (Elementary )	2011
Laura Scott	District	2011
Terrie Weber	Parent (BIS/BMS)	2011
LaurieWest	Parent (Elementary)	2011
Jennifer White	Parent (Elementary)	2011

# Instruction Sheet

## TASB Localized Policy Manual Update 87

District      Borger ISD

<b>Code</b>	<b>Action To Be Taken</b>	<b>Note</b>
A (LEGAL)	Replace table of contents	Revised table of contents
AIA (LEGAL)	ADD policy	See explanatory note
AIB (LEGAL)	ADD policy	See explanatory note
AIC (LEGAL)	ADD policy	See explanatory note
AID (LEGAL)	ADD policy	See explanatory note
B (LEGAL)	Replace table of contents	Revised table of contents
BBFA (LEGAL)	Replace policy	Revised policy
BBFB (LEGAL)	Replace policy	Revised policy
BF (LEGAL)	Replace policy	Revised policy
BJA (LEGAL)	Replace policy	Revised policy
BJCD (LEGAL)	Replace policy	Revised policy
BJCD (EXHIBIT)	Replace exhibit	Revised exhibit
BQ (LEGAL)	Replace policy	Revised policy
BQA (LEGAL)	Replace policy	Revised policy
BQB (LEGAL)	Replace policy	Revised policy
BR (LEGAL)	Replace policy	Revised policy
BRB (LEGAL)	ADD policy	See explanatory note
CCA (LEGAL)	Replace policy	Revised policy
CCG (LEGAL)	Replace policy	Revised policy
CCH (LEGAL)	Replace policy	Revised policy
CE (LEGAL)	Replace policy	Revised policy
CFA (LEGAL)	Replace policy	Revised policy
CFC (LEGAL)	Replace policy	Revised policy
CFEA (LEGAL)	Replace policy	Revised policy
CH (LOCAL)	No policy enclosed	See explanatory note
CK (LEGAL)	ADD policy	See explanatory note
CKC (LEGAL)	Replace policy	Revised policy
CNB (LEGAL)	Replace policy	Revised policy
CQ (LEGAL)	Replace policy	Revised policy
CRG (LEGAL)	Replace policy	Revised policy
CX (LEGAL)	ADD policy	See explanatory note
DFBB (LOCAL)	Replace policy	Revised policy

## Instruction Sheet

### TASB Localized Policy Manual Update 87

DFE	(LEGAL)	Replace policy	Revised policy
DFE	(LOCAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
DI	(LOCAL)	Replace policy	Revised policy
DI	(EXHIBIT)	Replace exhibit	Revised exhibit
DNB	(LEGAL)	Replace policy	Revised policy
EEL	(LEGAL)	Replace policy	Revised policy
EHAD	(LEGAL)	Replace policy	Revised policy
EHB	(LEGAL)	Replace policy	Revised policy
EHBD	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EKD	(LEGAL)	Replace policy	Revised policy
EMI	(LEGAL)	Replace policy	Revised policy
FB	(LOCAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	No policy enclosed	See explanatory note
FFAF	(LEGAL)	Replace policy	Revised policy
FFC	(LEGAL)	Replace policy	Revised policy
FFH	(LOCAL)	Replace policy	Revised policy
FNCC	(LEGAL)	Replace policy	Revised policy
FNCF	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
G	(LEGAL)	Replace table of contents	Revised table of contents
GNB	(LEGAL)	Replace policy	Revised policy
GND	(LEGAL)	DELETE policy	See explanatory note
GR	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy
GRA	(EXHIBIT)	Replace exhibit	Revised exhibit
GRB	(LEGAL)	ADD policy	See explanatory note
GRC	(LEGAL)	Replace policy	Revised policy

# Consideration Action

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT  
FEBRUARY 11, 2010**

**MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams

**MEMBERS ABSENT:** Mr. Robert Bradley

**OTHERS PRESENT:** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Exec. Director of Sp. Programs and Elementary Instruction Bobbie Nichols, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Principals Tony McCarthy, Matt Ammerman, Randy Hatfield, Jayson Hataway, Ken Rosser and DeLila Holder, Parent Involvement Coordinator Liz Denton, Child Nutrition Director Joy Howard, Borger News Herald Representative Michelle Berry, and BCTA Representatives Debbie Maxwell and Cindy Sewell.

**VISITORS:** Lynne Dixon, Angel Kaplan, Tina Sims, and James Berry

**CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:03 p.m. in the Borger I.S.D. Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mrs. Feese extended a cordial welcome to all present.

**OPEN FORUM:** No one appeared

**SUPERINTENDENT'S  
REPORT:**

A. Superintendent Stephens reported an enrollment of 2807  
ADA was reported for each campus.

**(ATTACHED COPY OF ENROLLMENT REPORTS INTO MINUTE  
BOOK)**

B. Student Recognition - none

C. President Feese gave the annual report regarding Trustee training hours and indicated that all trustees had fulfilled the required training hours. Mrs. Feese along with Mr. Stephens thanked the board members for their dedication and commitment to the district.

**(ATTACHED COPY OF TRAINING HOURS INTO MINUTE BOOK)**

D. Mr. Stephens reviewed upcoming dates

<b>Monday, February 8</b>	<b>Superintendent Application Deadline</b>
<b>Monday, February 15</b>	<b>Review of Superintendent Applications</b>
<b>February 15-March 11</b>	<b>Selection Process of New Superintendent</b>
<b>Thursday, March 11</b>	<b>March Board Meeting - Naming of Lone Finalist</b>
<b>Friday, March 12</b>	<b>Early Release – District wide</b>
<b>March 13- March 21</b>	<b>Spring Break</b>

E. Monthly Board Reports

Liz Denton, At Risk Coordinator gave an overview of the The Parent Involvement Programs implemented throughout Borger ISD. She gave a presentation show casing the different programs and the new Parent Involvement Room which is housed at the old Gateway Campus. The Board Trustees commended Mrs. Denton on her programs and her involvement with Borger I.S.D.

F. Personnel

Resignations – Johnny Barker – Borger High School

Substitutes were reviewed:

Allan Harder	Donna Litterell	Renee Loftin
Brynna Olin	Jennifer Olvera	Megan Vance
	Dawson Wilbur	

G. CHAMPS CLOSING NOTIFICATION to TEA

Mr. Stephens shared the closing notification letter of CHAMPS to TEA with the Board of Trustees. CHAMPS will be closing at the end of the 2009-2010 school year.

(ATTACH LETTER INTO MINUTE BOOK)

H. Mr. Stephens shared information regarding the 2010-2012 UIL Reclassification / Realignment with the Board of Trustees.

I. Mr. Stephens reviewed the progress regarding the High School construction project. The science rooms are completed and the Ag building should be ready to vacate in the near future. Demolition of the Ag Building should be completed in the next few months.

**NEW BUSINESS  
APPROVED**

**CONSENT AGENDA:**

It was moved by Mr. Schneck, seconded by Mr. Brandon and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting January 14, 2010
2. January 2010 Payroll - \$1,594,212.38

- 3. January 2009 Disbursements - \$522,352.16  
     Capital Projects- \$143,772.00
- 4. Donations
  - ConocoPhillips \$8,500.00
  - ConocoPhillips \$3,000.00
  - Borger Wrestling Booster Club \$900.00

**APPROVED 2010-2011  
SCHOOL CALENDAR**

It was moved by Mrs. Williams, seconded by Mr. Harris, and carried unanimously to approve the 2010-2011 School Calendar as recommended by the District Site Based Committee and the Administration.

**ANNUAL REVIEW  
OF INVESTMENTS  
POLICY AND  
STRATEGIES:**

It was moved by Mr. Brandon, seconded by Mrs. Williams, and carried unanimously (6-0, 1 abstained) to continue by resolution the current investment policies and strategies with no changes in policy as recommended by Faye Hooper, Business Manager.

**(ATTACH COPY OF RESOLUTION INTO MINUTE BOOK)**

**CLOSED SESSION  
CALLED AT –  
7:49 P.M.**

Mrs. Feese moved that the Board adjourn into an executive session pursuant to the Subchapters D and E of the Texas Open Meeting Act: 551.074 and 551.072. Discussing Personnel and Property. The motion, seconded by Mr. Rusten was carried unanimously.

**REGULAR  
SESSION  
RECONVENED  
AT 8:55 P.M.**

President Feese announced no action was taken.

**PERSONNEL:**

**Employment of  
Administration:**

It was moved by Mr. Brandon, seconded by Mr. Schneck and carried unanimously to extend a contract for the 2010-2011 school year to the following administrators as recommended by the administration:

<b>Ammerman, Matt</b>	<b>Principal</b>	<b>BMS</b>
<b>Bollin, Wayne</b>	<b>Assistant Principal</b>	<b>BHS</b>
<b>Brown, Patti</b>	<b>Director of Special Ed.</b>	<b>ADMIN.</b>
<b>De Loe, Dewey</b>	<b>Director of Technology</b>	<b>ADMIN.</b>
<b>Duso, Debi</b>	<b>Assistant Principal</b>	<b>BMS</b>
<b>Hataway, Jayson</b>	<b>Principal</b>	<b>CROCKETT</b>

<b>Hatfield, Randy</b>	<b>Principal</b>	<b>BIS</b>
<b>Holder, De'Lila</b>	<b>Principal</b>	<b>PBECC</b>
<b>Hooper, Faye</b>	<b>Business Manager</b>	<b>ADMIN.</b>
<b>McCarthy, Tony</b>	<b>Principal</b>	<b>BHS</b>
<b>Nichols, Bobbie</b>	<b>Exec. Director of</b>	<b>ADMIN.</b>
	<b>Sp. Prog.&amp; Elementary Instruction</b>	
<b>Poer, Mandy</b>	<b>Assistant Principal</b>	<b>BHS</b>
<b>Purser, Rusty</b>	<b>Athletic Director</b>	<b>BHS</b>
<b>Rosser, Ken</b>	<b>Principal</b>	<b>GATEWAY</b>
<b>Rotramel, Linda</b>	<b>Assistant Superintendent</b>	<b>ADMIN.</b>

**APPROVED  
INTERLOCAL  
AGREEMENT with  
WEST TEXAS FOOD  
COOPERATIVE**

It was moved by Mr. Harris, seconded by Mrs. Williams, and carried unanimously to authorize to continue to participate in the West Texas Food Cooperative and to designate Joy Howard, Borger I.S.D. Child Nutrition Director, as the coordinator for Borger I.S.D. regarding all Cooperative activities with the ESC 17 purchasing Specialist and Coordinator.

**(ATTACH COPY OF AGREEMENT INTO MINUTE BOOK)**

**APPROVED TEXTBOOK  
CERTIFICATION FOR  
2010-2011**

It was moved by Mr. Harris, seconded by Mrs. Williams, and carried unanimously to certify the adopted textbooks titles as selected by the Borger I.S.D. Textbook Committee.

**APPROVED THE SHAC  
RECOMMENDATION  
REGARDING  
HEALTH EDUCATION**

It was moved by Mr. Brandon, seconded by Mr. Rusten, and carried unanimously to approve the SHAC Recommendation requiring Health Education to be a part of the Borger High School Curriculum as recommended by the administration.

**APPROVED THE  
ELECTION OFFICIALS**

It was moved by Mr. Brandon, seconded by Mr. Rusten, and carried unanimously to approve the Election Officials as recommended by the administration.

**(ATTACH COPY OF ELECTION OFFICIALS INTO MINUTE BOOK).**

**ADOPTED  
RESOLUTION ORDERING  
ELECTION:**

It was moved by Mr. Schneck, seconded by Mr. Bradley, and carried unanimously to adopt a resolution ordering a regular school trustee election to be held on the 8<sup>th</sup> day of May, 2010 for the purpose of electing three (3) School Trustee for three-year terms.

**(ATTACH COPY OF RESOLUTION ORDERING ELECTION INTO MINUTE BOOK)**

**APPROVED THE JOINT ELECTION ORDER**

It was moved by Mrs. Williams, seconded by Mr. Schneck, and carried unanimously to approve the Joint Election Order as follows:

**(ATTACH COPY OF JOINT ELECTION ORDER)**

**ADOPTED RESOLUTION REGARDING TRUSTEE ELECTION**

and

It was moved by Mr. Schneck, seconded by Mr. Harris, and carried unanimously to adopt the resolution designating the polling places appointing election officials for such election and directing the giving of notice to such election; and providing details relating to the holding of the election.

**(ATTACH COPY OF RESOLUTION INTO MINUTE BOOK)**

**BIDS – PAPER BID**

It was moved by Mrs. Williams, seconded by Mr. Brandon, and carried unanimously to award PAPER 101 the bid for 840 cases of paper in the amount of \$20,361.60.

**(ATTACH BIDS INTO MINUTE BOOK)**

**2010 SUBURBAN**

It was moved by Mr. Rusten, seconded by Mrs. Williams, and carried unanimously to award Country Chevrolet the bid in the amount \$36,470.00, to purchase a new 2010 Chevrolet Suburban.

**(ATTACH BIDS INTO MINUTE BOOK)**

**FINANCIAL REPORTS:**

Copies of reports on school funds for the month ending January 31, 2010, were submitted by the Finance Department. Bank Balances were as follows:

**BORGER I.S.D.**

**HAPPY STATE BANK BALANCES**

*As of January 31, 2010*

GENERAL OPERATING	\$	426,419.92
WORKER'S COMP/BENEFITS		10,502.78
TRS CARE, HEALTH INSURANCE CLAIMS		<u>2,227.03</u>
TOTAL	\$	439,149.73

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WELLS FARGO BANK BALANCE

*As of January 31, 2010*

GENERAL OPERATING	\$	304.14
WORKER'S COMP/BENEFITS		0
TRS CARE, HEALTH INSURANCE CLAIMS		<u>0</u>
TOTAL	\$	304.14

**TAXES:** A report on tax collections for the period ending January 31, 2010

**(ATTACH COPY OF REPORTS INTO MINUTE BOOK)**

**FUTURE AGENDA  
ITEMS:**

Evaluation / Employment of Professional Staff  
Naming of the Lone Finalist for the Superintendent Position

**ADJOURNMENT:**

There being no further business, it was moved by Mrs. Feese seconded by Mr. Rusten and carried unanimously to adjourn the meeting at 9:15 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 15, 2010

**MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.

**MEMBERS ABSENT:** Mr. Robert Bradley

**OTHERS PRESENT:** TASB ESS Consultant, Kathee Lupton

**CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:00 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

**PURPOSE OF MEETING:** The meeting was called for the following purpose:

1. Roll Call
2. Approve Agenda
3. Consideration/Action
  - A. Discussion with TASB Consultant Regarding Superintendent Search Process
  - B. Personnel
    1. Review and Discuss Applications for Superintendent Position
  - C. Approve the Number of Applicants to be Interviewed
4. Adjourn

**APPROVED AGENDA:** It was moved by Mr. Brandon, and seconded by Mr. Harris, and carried unanimously to approve the agenda as presented.

**DISCUSSION: TASB  
CONSULTANT REGARDING  
SUPERINTENDENT SEARCH  
PROCESS:**

Ms. Lupton reviewed the schedule for the first and second interviews with superintendent applicants as to the time and place so that it was agreeable with all Borger Independent School District board members. Ms. Lupton led the members through the recommended agenda for each interview.

**CLOSED SESSION**

**CALLED AT 8:10 P.M.;**  
**Review and Discuss**  
**Applications for Superin-**  
**tendent Position:**

President Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.

The motion was seconded by Mr. Rusten and carried unanimously.

**REGULAR SESSION**  
**RECONVENED AT**  
**10:00 PM:**

President Feese announced no action was taken in the closed session.

**APPROVED NUMBER OF**  
**APPLICANTS TO BE INTER-**  
**VIEWED:**

It was moved by Mr. Brandon, seconded by Mrs. Williams, and carried unanimously to interview five candidates the first round for the position of Borger Independent School District superintendent.

**ADJOURNMENT:**

There being no further business, Mrs. Feese declared the meeting adjourned at 10:15 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 18, 2010

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None.
- OTHERS PRESENT:** Candidates to be interviewed for superintendent's position.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 5:56p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  3. Personnel- Board Interview and Discussion of Superintendent Applicants
  4. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Schneck, and seconded by Mr. Brandon, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION  
CALLED AT 6:05 P.M.:  
PERSONNEL  
Board Interviews and Dis-  
cussion of Superintendent  
Applicants:**
- Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.
- The motion was seconded by Mr. Brandon and carried unanimously.
- REGULAR SESSION  
RECONVENED AT  
10:15 P.M.:**
- President Feese announced no action was taken in the closed session.
- ADJOURNMENT:** There being no further business, Mrs. Feese declared the meeting adjourned at 10:22 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 19, 2010

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None.
- OTHERS PRESENT:** Candidates to be interviewed for superintendent's position.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 5:58 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  3. Personnel- Board Interview and Discussion of Superintendent Applicants
  4. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Schneck, and seconded by Mrs. Williams, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION  
CALLED AT 6:04 P.M.:  
PERSONNEL  
Board Interviews and Discussion of Superintendent Applicants:**
- Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.
- The motion was seconded by Mr. Bradley and carried unanimously.
- REGULAR SESSION  
RECONVENED AT  
10:05 P.M.:**
- President Feese announced no action was taken in the closed session.
- ADJOURNMENT:** There being no further business, Mrs. Feese declared the meeting adjourned at 10:13 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 20, 2010

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None.
- OTHERS PRESENT:** Candidate to be interviewed for superintendent's position.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 8:56 a.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  3. Personnel- Board Interview and Discussion of Superintendent Applicants
  4. Consideration/Action – Approve number of applicants to interviewed for the second round of interviews.
  5. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Brandon, and seconded by Mr. Harris, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION  
CALLED AT 9:00 A.M.:  
PERSONNEL  
Board Interview and Dis-  
cussion of Superintendent  
Applicants:**
- Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.
- The motion was seconded by Mrs. Williams and carried unanimously.
- REGULAR SESSION  
RECONVENED AT  
11:00 A.M.:  
APPROVED NUMBER**
- President Feese announced no action was taken in the closed session.

**OF CANDIDATES TO  
BE INTERVIEWED FOR  
THE FINAL ROUND**

It was moved by Mr. Schneck, seconded by Mr. Brandon, and carried unanimously to interview three applicants for the second round of interviews for the position of superintendent.

**ADJOURNMENT:**

There being no further business, Mrs. Feese declared the meeting adjourned at 11:45 a.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

**February 22, 2010**

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None.
- OTHERS PRESENT:** TASB ESS Consultant, Kathee Lupton via phone
- COMMENT:** Ms. Lupton attended the meeting via telephone due to inclement weather conditions.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 5:58 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  3. Personnel
    - a. Discussion of Superintendent Applicants
  6. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Brandon, and seconded by Mr. Harris, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION  
CALLED AT 6:00 P.M.:  
PERSONNEL  
Discussion of Superintendent Applicants:**
- President Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.
- The motion was seconded by Mrs. Williams and carried unanimously.
- REGULAR SESSION  
RECONVENED AT  
8:41 P.M.:**
- President Feese announced no action was taken in the closed session.
- ADJOURNMENT:** There being no further business, Mrs. Feese declared the meeting adjourned at 8:42 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 25, 2010

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None.
- OTHERS PRESENT:** Candidate to be interviewed for superintendent's position.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:07 p.m. at the Borger Country Club, 800 Broadmoor, Borger, Texas. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  4. Personnel
    - a. Dinner Meeting with Superintendent Applicant
    - b. Board Interviews Superintendent Applicant
  5. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Schneck, and seconded by Mr. Brandon, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION  
CALLED AT 6:40 P.M.:  
PERSONNEL  
Dinner Meeting with Applicant  
Board Interviews Applicant**
- Board President Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.
- The motion was seconded by Mr. Brandon and carried unanimously.
- REGULAR SESSION  
RECONVENED AT  
9:40 P.M.:** President Feese announced no action was taken in the closed session.
- ADJOURNMENT:** There being no further business, Mr. Schneck made the motion, seconded by Mrs. Williams, and carried unanimously to adjourn the meeting at 9:45 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 26, 2010

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** None.
- OTHERS PRESENT:** Candidate to be interviewed for superintendent's position.
- CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:05 p.m. at the Borger Country Club, 800 Broadmoor, Borger, Texas. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
  2. Approve Agenda
  4. Personnel
    - a. Dinner Meeting with Superintendent Applicant
    - b. Board Interviews Superintendent Applicant
  5. Adjourn
- APPROVED AGENDA:** It was moved by Mr. Brandon, and seconded by Mr. Harris, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION  
CALLED AT 7:32 P.M.:  
PERSONNEL  
Dinner Meeting with Applicant  
Board Interviews Applicant**
- Board President Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.
- The motion was seconded by Mr. Bradley and carried unanimously.
- REGULAR SESSION  
RECONVENED AT  
9:52 P.M.:** President Feese announced no action was taken in the closed session.
- ADJOURNMENT:** There being no further business, Mr. Rusten made the motion, seconded by Mrs. Williams, and carried unanimously to adjourn the meeting at 9:55 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

February 27, 2010

**MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. Gary Schneck, Mr. Todd Harris, and Mrs. Charlotte Williams.

**MEMBERS ABSENT:** None.

**OTHERS PRESENT:** Candidate to be interviewed for superintendent's position.

**CALL TO ORDER:** Mrs. Feese, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 12:07 p.m. at the Borger Country Club, Borger, Texas. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

**PURPOSE OF MEETING:** The meeting was called for the following purpose:

1. Roll Call
2. Approve Agenda
3. Personnel
  - a. Dinner Meeting with Superintendent Applicant
  - b. Board Interviews Superintendent Applicant
  - c. Board Discusses Superintendent Applicant
4. Adjourn

**APPROVED AGENDA:** It was moved by Mr. Schneck, and seconded by Mrs. Williams, and carried unanimously to approve the agenda as presented.

**CLOSED SESSION  
CALLED AT 1:30 P.M.:**

**PERSONNEL**

**Dinner Meeting with Applicant  
Board Interviews Applicant**

Board President Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.

The motion was seconded by Mr. Rusten and carried unanimously.

**REGULAR SESSION  
RECONVENED AT**

3:40 P.M.

President Feese announced no action was taken in the closed session.

**CLOSED SESSION  
CALLED AT 3:50 P.M.:  
PERSONNEL**

**Board Discusses Applicants**

Board President Mrs. Feese moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.

The motion was seconded by Mr. Brandon and carried unanimously.

**REGULAR SESSION  
RECONVENED AT  
6:05 P.M.**

President Feese announced no action was taken in the closed session.

**ADJOURNMENT:**

There being no further business, Mr. Rusten made the motion, seconded by Mr. Harris to adjourn the meeting at 6:07 p.m.

# Borger Independent School District

February 28, 2010

Borger ISD Payroll	\$ 1,530,845.72
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## BORGER ISD CHECK REGISTER FEBRUARY 2010

### ***CAPITAL PROJECTS ACCOUNT***

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
371	2/3/2010	AMARILLO TESTING & ENGINE	\$540.00
372	2/3/2010	AUDIO VIDEO CORP	\$3,352.18
373	2/4/2010	MW BUILDERS OF TEXAS	\$22,283.00
374	2/10/2010	MW BUILDERS OF TEXAS	\$262,516.00
375	2/10/2010	TEXAS DEPARTMENT OF STATE	\$330.00
376	2/17/2010	AMARILLO TESTING & ENGINE	\$575.00

***CAPITAL PROJECTS TOTAL***                      ***\$289,596.18***

CHECK #	DATE ISSUED	-----VENDOR-----	AMOUNT
<b><i>GENERAL OPERATING ACCOUNT</i></b>			
45879	2/3/2010	DARREL ADKINS	\$107.50
45880	2/3/2010	AHS WRESTLING BOOSTER CLU	\$112.00
45881	2/3/2010	AIRGAS SOUTHWEST INC	\$14.67
45882	2/3/2010	ALLTEL/VERIZON WIRELESS	\$137.94
45883	2/3/2010	APPERSON EDUCATION PRODUC	\$156.93
45884	2/3/2010	ASCOT FORMAL WEAR	\$309.89
45885	2/3/2010	AT&T	\$10.21
45886	2/3/2010	AUDIO VIDEO CORP	\$2,236.76
45887	2/3/2010	GILBERT BARNES	\$135.00
45888	2/3/2010	CHAD LANE BASHOR	\$50.00
45889	2/3/2010	RHONDA K BATTERMAN	\$57.79
45890	2/3/2010	BEVOS DRIVE IN	\$69.85
45891	2/3/2010	ROBBIE WORSLEY BILLINGTON	\$50.00
45892	2/3/2010	TAMARA BLAKELY	\$105.00
45893	2/3/2010	MICHAEL J BLOMMAERT/DBA P	\$159.00
45894	2/3/2010	BLUE BELL CREAMERIES L P	\$88.56
45895	2/3/2010	MICHAEL BOOK	\$50.00
45896	2/3/2010	BRICKS R US	\$248.50
45897	2/3/2010	BOBBY BROOKS	\$87.50
45898	2/3/2010	BUCKS SPORTING GOODS INC	\$5,417.08
45899	2/3/2010	CDW G	\$1,993.84
45900	2/3/2010	CLINTON RYAN CODY	\$70.00
45901	2/3/2010	JUDY COOPER	\$77.00
45902	2/3/2010	EDWIN CRIADO	\$149.50
45903	2/3/2010	CROWN SUPPLY	\$30.40
45904	2/3/2010	CULLIGAN WATER CONDITIONI	\$22.50
45905	2/3/2010	D & S SUPPLY	\$360.00
45906	2/3/2010	DALHART HIGH SCHOOL	\$230.00
45907	2/3/2010	RANDY DIXON	\$265.00
45908	2/3/2010	ALAN EGERTON	\$115.00
45909	2/3/2010	ELLIOTT ELECTRIC SUPPLY	\$597.94
45910	2/3/2010	EUROSPORT	\$976.13
45911	2/3/2010	FLAGHOUSE INC	\$115.88

45912	2/3/2010	FOLLETT LIBRARY BOOK CO	\$2,466.94
45913	2/3/2010	FOLLETT SOFTWARE COMPANY	\$1,325.00
45914	2/3/2010	PATRICE FORD	\$118.50
45915	2/3/2010	ROSS FORNEY	\$60.00
45916	2/3/2010	FORWARD EDGE,INC	\$154.95
45917	2/3/2010	C M FOWLER	\$70.00
45918	2/3/2010	DEWAYNE FRALEY	\$140.00
45919	2/3/2010	ALLEN FRAZIER	\$5.41
45920	2/3/2010	GERALDS OFFICE PRODUCTS	\$645.59
45921	2/3/2010	JOHNNY GUNTER	\$30.00
45922	2/3/2010	DORA HANEY	\$40.00
45923	2/3/2010	CHASEN HASCHKE	\$60.00
45924	2/3/2010	HAYES SOFTWARE SYSTEMS	\$1,520.00
45925	2/3/2010	DAVID HEMPHILL	\$45.00
45926	2/3/2010	HOBART CORP	\$17.10
45927	2/3/2010	JOSHUA HUMPHREY	\$70.00
45928	2/3/2010	INTERQUEST DETECTION CANI	\$1,575.00
45930	2/3/2010	JENTS HOUSE OF MUSIC INC	\$3,429.63
45931	2/3/2010	JUSTIN JOUETT	\$68.00
45932	2/3/2010	K&L PRO SHOP	\$574.80
45933	2/3/2010	KELLIE D KIRK	\$50.00
45934	2/3/2010	KEVIN D KUEHLER	\$318.00
45935	2/3/2010	LASON SYSTEMS MPB/HOV SER	\$440.00
45936	2/3/2010	M&R TREE SERVICES	\$650.00
45937	2/3/2010	RAVEN KELSEY MARTINEZ	\$50.00
45938	2/3/2010	MIGUELS COPIER REPAIR	\$2,022.18
45939	2/3/2010	MILLER PAPER CO	\$214.28
45940	2/3/2010	TERRI LYNN MILLS	\$1,026.36
45941	2/3/2010	MARIE MONGOLD	\$40.00
45942	2/3/2010	MORRISON SUPPLY COMPANY	\$231.60
45943	2/3/2010	MORTON LUMBER CO	\$2,750.67
45944	2/3/2010	JEREMY B MUELLER	\$679.50
45945	2/3/2010	BRENNA MUSCATELL	\$80.20
45946	2/3/2010	N B S	\$61.10
45947	2/3/2010	KERRY ORMSON MS C C C /A	\$350.00
45948	2/3/2010	PAC AND MAIL	\$1,100.81
45949	2/3/2010	PAMPA ISD	\$150.00
45950	2/3/2010	PEST MANAGEMENT SERVICES	\$645.00
45951	2/3/2010	PLAINS DAIRY	\$1,088.65
45952	2/3/2010	POLLOCK PAPER DISTRIBUTOR	\$2,623.50
45953	2/3/2010	POPULAR SUPPLY	\$828.91
45954	2/3/2010	WESTAIR PRAXAIR DIST. INC	\$11.81
45955	2/3/2010	NATHAN PURSWELL	\$60.00
45956	2/3/2010	JEFFREY D. QUISENBERRY	\$18.32
45957	2/3/2010	BETH RAPER	\$140.00
45960	2/3/2010	REGION XVI ED SVC CENTER	\$20,805.65
45961	2/3/2010	SARA LEE FOOD & BEVERAGE	\$493.70

45962	2/3/2010	KIMBERLY MARIE SCHOMP	\$197.00
45963	2/3/2010	SCHOOL SPECIALTY SUPPLY I	\$23.28
45964	2/3/2010	SCHWARTZ & EICHELBAUM PC	\$315.38
45965	2/3/2010	THE SECURITY COMPANY	\$480.00
45966	2/3/2010	KURT SHAUGHNESSY	\$140.00
45967	2/3/2010	CHAD SNIDER	\$109.50
45968	2/3/2010	SNYDER HIGH SCHOOL	\$175.00
45969	2/3/2010	CHRIS STRAWNACKER	\$30.00
45970	2/3/2010	ETHAN SUMMERS	\$137.00
45971	2/3/2010	SUNGARD PUBLIC SECTOR PEN	\$2,256.35
45972	2/3/2010	HERBERT SWENDER	\$75.00
45973	2/3/2010	TASBO	\$570.00
45974	2/3/2010	TEXAS GAS SERVICE	\$36,155.54
45975	2/3/2010	TX MUSIC EDUCATORS ASSN R	\$140.00
45976	2/3/2010	UNITED SUPERMARKET	\$122.06
45977	2/3/2010	USI INC	\$32.00
45978	2/3/2010	COLLIER VINSON	\$87.50
45979	2/3/2010	SAM F WANDS	\$107.50
45980	2/3/2010	THE WATER STORE	\$11.75
45981	2/3/2010	THE H W WILSON CO	\$187.00
45982	2/3/2010	XCEL ENERGY	\$132.65
45983	2/3/2010	AMERICAN RED CROSS	\$203.00
45984	2/3/2010	BORGER INTERMEDIATE SCHOO	\$57.44
45985	2/3/2010	CDW G	\$2,348.29
45986	2/3/2010	SCOTT JORDAN	\$90.00
45987	2/3/2010	ORIENTAL TRADING CO INC	\$30.69
45988	2/3/2010	PAUL BELTON EARLY CHILDHO	\$81.91
45989	2/3/2010	PIZZA DUO	\$51.00
45990	2/3/2010	UNITED SUPERMARKET	\$188.32
45991	2/3/2010	THE WATER STORE	\$25.50
45992	2/3/2010	TERRY WEBSTER	\$90.00
45993	2/3/2010	TERRI LYNN MILLS	\$710.00
45994	2/9/2010	YSLETA ISD	\$60.00
45995	2/10/2010	DARREL ADKINS	\$96.50
45996	2/10/2010	AMERICAN EXPRESS	\$30,464.91
45997	2/10/2010	AMERIPRIDE LINEN AND APPA	\$56.12
45999	2/10/2010	AT&T	\$3,283.89
46000	2/10/2010	AUDIO VIDEO CORP	\$148.75
46001	2/10/2010	DARRYL AUSTIN	\$60.00
46002	2/10/2010	AV PRO INC	\$1,209.96
46003	2/10/2010	B S N CORP	\$821.52
46004	2/10/2010	J C BERRY DIRT CONT	\$3,737.50
46005	2/10/2010	ROBBIE WORSLEY BILLINGTON	\$50.00
46006	2/10/2010	SUSAN L BLACKWELL	\$351.95
46007	2/10/2010	BLUE BELL CREAMERIES L P	\$292.56
46008	2/10/2010	OPAL BOOZ REPRESENT	\$298.00
46009	2/10/2010	DAVID ERNEST BRINK	\$334.00

46010	2/10/2010	BRIT KARE HOME MEDICAL	\$22.50
46011	2/10/2010	BOBBY BROOKS	\$60.00
46012	2/10/2010	DARREN BROWN	\$120.00
46013	2/10/2010	CANADIAN HIGH SCHOOL	\$15.00
46014	2/10/2010	CAPROCK AMBUCS	\$200.00
46015	2/10/2010	JASON CARTER	\$92.75
46016	2/10/2010	CDW G	\$1,115.00
46017	2/10/2010	CHILDRENS REHABILITATION	\$3,596.14
46018	2/10/2010	COACHCOMM	\$731.00
46019	2/10/2010	CULLIGAN WATER CONDITIONI	\$6.50
46020	2/10/2010	DAKES RESTAURANT & CATER	\$164.55
46021	2/10/2010	JAMES DAY	\$92.00
46022	2/10/2010	DEALERS ELECTRIC SUPPLY	\$31.52
46023	2/10/2010	CODY D DUNCAN	\$24.00
46024	2/10/2010	ELLIOTT ELECTRIC SUPPLY	\$95.60
46025	2/10/2010	EMPIRE PAPER COMPANY	\$5,781.00
46026	2/10/2010	FOLLETT LIBRARY BOOK CO	\$2,753.66
46027	2/10/2010	ROSS FORNEY	\$60.00
46028	2/10/2010	C M FOWLER	\$176.00
46029	2/10/2010	DEWAYNE FRALEY	\$50.00
46030	2/10/2010	GERALDS OFFICE PRODUCTS	\$116.61
46031	2/10/2010	H&H PRINTING,ETC	\$210.00
46032	2/10/2010	HOBART CORP	\$282.80
46033	2/10/2010	HOLMES HEALTH CARE	\$145.00
46034	2/10/2010	HOT SHOTS PHOTOGRAPHY	\$199.00
46035	2/10/2010	INDECO SALES INC	\$806.00
46036	2/10/2010	JENTS HOUSE OF MUSIC INC	\$131.60
46037	2/10/2010	SHAUN JONES	\$86.40
46038	2/10/2010	TORI KELLEY	\$953.55
46040	2/10/2010	LABATT FOOD SERVICE	\$8,238.97
46041	2/10/2010	LAV AMARILLO	\$309.00
46042	2/10/2010	LEVELLAND ISD	\$150.00
46043	2/10/2010	M & M AUTO PARTS	\$513.33
46044	2/10/2010	MEDICAID CLAIM OF TX INC	\$258.30
46045	2/10/2010	MIGUELS COPIER REPAIR	\$265.43
46046	2/10/2010	MILLER PAPER CO	\$284.76
46047	2/10/2010	MINTONS FLOWERS	\$117.00
46048	2/10/2010	MARIE MONGOLD	\$40.00
46049	2/10/2010	MORRISON SUPPLY COMPANY	\$24.81
46050	2/10/2010	NCS PEARSON INC	\$157.50
46051	2/10/2010	NENA MANKIN EDUCATIONAL C	\$2,416.60
46052	2/10/2010	KENDRA NICKS	\$60.00
46053	2/10/2010	KERRY ORMSON MS C C C /A	\$70.00
46054	2/10/2010	NEWTON OWENS	\$110.25
46055	2/10/2010	PAC AND MAIL	\$41.29
46056	2/10/2010	DEBORAH A PARSLEY	\$265.68
46057	2/10/2010	PLAINS DAIRY	\$2,197.88

46058	2/10/2010	WESTAIR PRAXAIR DIST. INC	\$747.25
46059	2/10/2010	WHITNEY PURCELL(TRAVEL CANCELLED)	VOID
46060	2/10/2010	JEFF PURVINES	\$104.75
46061	2/10/2010	RALLS APPLIANCE	\$349.99
46062	2/10/2010	RANDALL HIGH SCHOOL	\$384.00
46063	2/10/2010	DENNIS LEE RATLIFF	\$1,775.00
46064	2/10/2010	REGION 1 JAZZ	\$150.00
46065	2/10/2010	REGION I UIL	\$330.00
46066	2/10/2010	RICE CONSTRUCTION INC.	\$3,645.58
46067	2/10/2010	MICHAEL ROBERTS	\$255.00
46068	2/10/2010	SARA LEE FOOD & BEVERAGE	\$347.40
46069	2/10/2010	STEVEN SCHNEIDER PHD	\$300.00
46070	2/10/2010	BRENDA K SNOW	\$82.62
46071	2/10/2010	ETHAN SUMMERS	\$127.00
46072	2/10/2010	TREX EQUIPMENT CO.	\$13.17
46073	2/10/2010	TX SPEECH & HEARING ASSN	\$930.00
46074	2/10/2010	UNITED SUPERMARKET	\$129.77
46075	2/10/2010	LORI MICHELLE VILLANUEVA	\$141.75
46076	2/10/2010	CRYSTAL WALDROP	\$281.07
46077	2/10/2010	WALMART	\$681.39
46078	2/10/2010	THE WATER STORE	\$6.00
46079	2/10/2010	STEVE WEBB	\$142.80
46080	2/10/2010	NANCY E WHITE	\$202.91
46081	2/10/2010	WILKERSON STORAGE CO	\$107.84
46082	2/10/2010	WOODYS GLASS CO	\$760.42
46083	2/10/2010	AUDIO VIDEO CORP	\$85.00
46084	2/10/2010	CUSTOM FOOD GROUP	\$255.05
46085	2/10/2010	SCOTT JORDAN	\$90.00
46086	2/10/2010	MINTONS FLOWERS	\$40.00
46087	2/10/2010	POSITIVE PROMOTIONS INC	\$128.45
46088	2/10/2010	UNITED SUPERMARKET	\$435.53
46089	2/10/2010	WALMART	\$33.03
46090	2/10/2010	THE WATER STORE	\$36.95
46091	2/10/2010	TERRY WEBSTER	\$90.00
46092	2/15/2010	WEST TEXAS FOOTBALL CLINI	\$280.00
46093	2/17/2010	AIRGAS SOUTHWEST INC	\$43.32
46094	2/17/2010	AMERIPRIDE LINEN AND APPA	\$1.50
46095	2/17/2010	ASSN FOR COMPENSATORY EDU	\$300.00
46096	2/17/2010	DARRYL AUSTIN	\$60.00
46097	2/17/2010	GILBERT BARNES	\$152.00
46098	2/17/2010	ROBBIE WORSLEY BILLINGTON	\$50.00
46099	2/17/2010	TAMARA BLAKELY	\$50.00
46100	2/17/2010	BLUE BELL CREAMERIES L P	\$372.60
46101	2/17/2010	BORGER MEDICAL CLINIC	\$179.00
46102	2/17/2010	BORGER NEWS-HERALD	\$39.48
46103	2/17/2010	BOULDEN PUBLISHING	\$129.53
46104	2/17/2010	TYLER CAFFEY	\$96.00

46105	2/17/2010	CANADIAN TENNIS ASSOCIATI	\$128.00
46106	2/17/2010	CITY OF BORGER	\$5.00
46107	2/17/2010	JAMES DAY	\$356.57
46108	2/17/2010	BOYED DEES	\$75.00
46109	2/17/2010	RANDY DIXON	\$100.00
46110	2/17/2010	CODY D DUNCAN	\$666.00
46111	2/17/2010	ELLIOTT ELECTRIC SUPPLY	\$54.72
46112	2/17/2010	TIM EVINS	\$141.00
46113	2/17/2010	FLINN SCIENTIFIC INC	\$445.69
46114	2/17/2010	FOLLETT LIBRARY BOOK CO	\$1,310.02
46115	2/17/2010	JOSE GARCIA	\$166.00
46116	2/17/2010	GERALDS OFFICE PRODUCTS	\$5,121.83
46117	2/17/2010	H&H PRINTING,ETC	\$368.00
46118	2/17/2010	DORA HANEY	\$40.00
46119	2/17/2010	HATHAWAY INDUSTRIES LLP	\$27.50
46120	2/17/2010	BRANDY HEBERT	\$4.29
46121	2/17/2010	LABATT FOOD SERVICE	\$7,212.22
46122	2/17/2010	SHARON ANN LOWERY	\$28.13
46123	2/17/2010	PETER LYONS	\$152.70
46124	2/17/2010	CYNTHIA J MCMULLEN	\$16.09
46125	2/17/2010	MIGUELS COPIER REPAIR	\$2,021.40
46126	2/17/2010	JOHNNY L MILLER	\$291.00
46127	2/17/2010	MILLERS PLUMBING/MARK MIL	\$65.00
46128	2/17/2010	MARIE MONGOLD	\$40.00
46129	2/17/2010	MORRISON SUPPLY COMPANY	\$103.52
46130	2/17/2010	O REILLY AUTOMOTIVE INC	\$45.11
46131	2/17/2010	ERIK C OAKLEY	\$6.91
46132	2/17/2010	PALO DURO HIGH SCHOOL	\$150.00
46133	2/17/2010	PAMPA BASEBALL BOOSTERS	\$200.00
46134	2/17/2010	PLAINS DAIRY	\$1,052.12
46135	2/17/2010	PLAINVIEW ISD	\$175.00
46136	2/17/2010	REGION XVI ED SVC CENTER	\$374.24
46137	2/17/2010	SAFETY KLEEN CORP	\$136.70
46138	2/17/2010	SANFORD FRITCH ISD	\$200.00
46139	2/17/2010	JOSEPH S SHELTON	\$37.74
46140	2/17/2010	SNYDER HIGH SCHOOL	\$275.00
46141	2/17/2010	TALL COTTON NFL DISTRICT	\$235.00
46142	2/17/2010	TARPLEY MUSIC CO INC	\$1,129.27
46143	2/17/2010	FREDDIE TAYLOR	\$100.00
46144	2/17/2010	TEXT BOOK COORD ASSN OF T	\$25.00
46145	2/17/2010	TREX EQUIPMENT CO.	\$388.75
46146	2/17/2010	UNITED SUPERMARKET	\$107.90
46147	2/17/2010	EDGAR VELAZQUEZ	\$22.01
46148	2/17/2010	THE WATER STORE	\$7.50
46149	2/17/2010	E J. WEBB	\$24.47
46150	2/17/2010	XCEL ENERGY	\$20,823.50
46151	2/17/2010	LESLIE C YOUNG	\$436.00

46152	2/17/2010	VERONICA CARRAMAN	\$73.16
46153	2/17/2010	SCOTT JORDAN	\$90.00
46154	2/17/2010	TERRY WEBSTER	\$90.00
46155	2/17/2010	WHYTRY INC	\$210.00
46156	2/23/2010	AMERICAN PARK & RECREATIO	\$3,000.00
46157	2/24/2010	ATC LOGISTICS AND ELECTRO	\$170.00
46158	2/24/2010	AUSTIN TENNIS CENTER	\$120.00
46159	2/24/2010	BLUE BELL CREAMERIES L P	\$405.28
46160	2/24/2010	BUCKS SPORTING GOODS INC	\$4,805.15
46161	2/24/2010	CITY OF BORGER	\$6,399.54
46162	2/24/2010	CLAUDE ISD	\$7,467.00
46163	2/24/2010	MILES COOK	\$103.00
46164	2/24/2010	SHARI COX	\$79.90
46165	2/24/2010	CRISIS PREVENTION INSTITU	\$495.00
46166	2/24/2010	CULLIGAN WATER CONDITIONI	\$17.50
46167	2/24/2010	JAMES DAY	\$95.00
46168	2/24/2010	DUMAS ISD	\$175.00
46169	2/24/2010	ELLIOTT ELECTRIC SUPPLY	\$23.30
46170	2/24/2010	FASTENAL CO	\$136.80
46171	2/24/2010	PATRICE FORD	\$104.25
46172	2/24/2010	FRONTIER FUELS CO	\$11,535.20
46173	2/24/2010	GERALDS OFFICE PRODUCTS	\$626.56
46174	2/24/2010	GRAND BATTERY & ELECTRIC	\$195.00
46175	2/24/2010	GROOM ISD	\$2,740.40
46176	2/24/2010	H&H PRINTING,ETC	\$100.00
46177	2/24/2010	HAGAR RESTAURANT SERVICE	\$19.87
46178	2/24/2010	HATHAWAY INDUSTRIES LLP	\$597.00
46179	2/24/2010	INDECO SALES INC	\$1,898.40
46180	2/24/2010	LABATT FOOD SERVICE	\$8,490.45
46181	2/24/2010	LEVELLAND TENNIS BOOSTER	\$103.00
46182	2/24/2010	LONGHORN BUS SALES	\$157.55
46183	2/24/2010	M & M AUTO PARTS	\$12.99
46184	2/24/2010	M&R TREE SERVICES	\$1,050.00
46185	2/24/2010	WILLIAM V MACGILL & CO	\$35.90
46186	2/24/2010	MCI SERVICE PARTS INC.	\$160.00
46187	2/24/2010	MILLER PAPER CO	\$712.68
46188	2/24/2010	MOORE WINDSHIELDS	\$192.50
46189	2/24/2010	JEREMY B MUELLER	\$53.00
46190	2/24/2010	BRENNA MUSCATELL	\$50.00
46191	2/24/2010	MUSIC 123	\$45.94
46192	2/24/2010	O REILLY AUTOMOTIVE INC	\$313.04
46193	2/24/2010	OZARKA SPRNG WATER/AQUAON	\$28.00
46194	2/24/2010	PAC AND MAIL	\$38.44
46195	2/24/2010	PANHANDLE ISD	\$13,810.60
46196	2/24/2010	PARKERS DISTRIBUTING CO I	\$149.95
46197	2/24/2010	PLAINS DAIRY	\$1,679.55
46198	2/24/2010	PLEMONS STINNETT PHILLIPS	\$12,997.10

46199	2/24/2010	POSTMASTER BORGER TEXAS	\$44.00
46200	2/24/2010	PRINGLE MORSE ISD	\$1,849.60
46201	2/24/2010	JEFFREY D. QUISENBERRY	\$402.00
46202	2/24/2010	READ RIGHT SYSTEMS	\$12.00
46203	2/24/2010	RECORDS CONSULTANTS INC	\$3,857.00
46204	2/24/2010	REGION I MUSIC EXEC COM	\$330.00
46205	2/24/2010	REGION XVI ED SVC CENTER	\$100.00
46206	2/24/2010	SANFORD FRITCH ISD	\$19,989.70
46207	2/24/2010	SARA LEE FOOD & BEVERAGE	\$360.50
46208	2/24/2010	SCANTRON CORP	\$197.16
46209	2/24/2010	SCHOLASTIC INC	\$49.92
46210	2/24/2010	SCHOOL BUS PARTS CO	\$746.75
46211	2/24/2010	SCHOOL SPECIALTY SUPPLY I	\$99.80
46212	2/24/2010	SCIENCE KIT & BOREAL LAB	\$63.98
46213	2/24/2010	SHI GOVT SOLUTIONS INC.	\$797.00
46214	2/24/2010	SPORTIME	\$781.84
46215	2/24/2010	SPRING CREEK ISD	\$1,662.00
46216	2/24/2010	STUART STALLARD	\$109.75
46217	2/24/2010	STEWART/STEVENSON INC.	\$71.78
46218	2/24/2010	TASCOSA BOOSTER CLUB	\$225.00
46219	2/24/2010	TEXAS COOPERATIVE EXTENSI	\$75.00
46220	2/24/2010	TITAN SUPPORT SYSTEMS INC	\$622.50
46221	2/24/2010	TRANSMONTAIGNE PRODUCT SE	\$479.05
46222	2/24/2010	TX ASSN GIFTED & TALENTED	\$248.00
46223	2/24/2010	UNITED SUPERMARKET	\$41.11
46224	2/24/2010	VAUGHNS TRUCK REPAIR	\$124.00
46225	2/24/2010	VERNON HIGH SCHOOL	\$150.00
46226	2/24/2010	THE WATER STORE	\$3.00
46227	2/24/2010	WHITE DEER ISD	\$8,996.10
46228	2/24/2010	BROWNS FLOWERS	\$96.50
46229	2/24/2010	CROCKETT ACTIVITY FUND	\$30.00
46230	2/24/2010	JAEMI GROVES	\$49.80
46231	2/24/2010	LUCILLE HORST	\$28.20
46232	2/24/2010	INDECO SALES INC	\$759.90
46233	2/24/2010	PAIGE SWAFFORD	\$24.90
46234	2/24/2010	TX DPS/ D.P.S. GENERAL SE	\$100.00
46235	2/24/2010	UNITED SUPERMARKET	\$15.96
46236	2/24/2010	TERRY WEBSTER	\$75.00
46237	2/24/2010	BOVINA POWERLIFTING	\$250.00
46238	2/26/2010	BLUE BELL CREAMERIES L P	\$270.36
46239	2/26/2010	JAMES BRIAN CARTER	\$98.20
46240	2/26/2010	LABATT FOOD SERVICE	\$8,296.59
46241	2/26/2010	PLAINS DAIRY	\$2,044.54
46242	2/26/2010	SARA LEE FOOD & BEVERAGE	\$400.70
		<b>GENERAL OPERATING TOTAL</b>	<b>\$380,936.07</b>

## AMERICAN EXPRESS CORPORATE CARD

Report Name: Card member Activity  
 Company Name: BORGER ISD  
 Report Month: February 2010\*  
 Report Date: February 02, 2010

Product	Last Name	Process Date	Merchant / Supplier Name	Transaction Description	Current Period Charge
CORPORATE CARD	HOOPER	01/06/2010	SOUTHWEST AIRLINES	CLIFTON STEPHENS	\$317.90
		01/07/2010	SOUTHWEST AIRLINES	CLIFTON STEPHENS	\$9.20
		01/09/2010	WTAMU MOTO	EDUCATOR EXPO FEE	\$85.00
		01/09/2010	WTAMU MOTO	EDUCATOR EXPO FEE	\$10.00
		01/14/2010	G NEIL	PARAPROFESSIONAL TEST	\$185.00
		01/16/2010	TEXAS ASSOC OF SCHOOL BOARD	LEAVES & ABSENCES BOOK	\$53.54
		01/16/2010	SOUTHWEST AIRLINES	MATT AMMERMAN	\$227.80
		01/16/2010	SOUTHWEST AIRLINES	JAYSON HATAWAY	\$227.80
		01/16/2010	SOUTHWEST AIRLINES	RUSTY PURSER	\$227.80
		01/19/2010	RICOH CORPORATION	SHIPPING	\$11.50
		01/19/2010	RICOH CORPORATION	SHIPPING	\$11.50
		01/19/2010	RICOH CORPORATION	SHIPPING	\$11.50
		01/19/2010	RICOH CORPORATION	MONTHLY LEASE	\$10,224.48
		01/19/2010	RICOH CORPORATION	MONTHLY LEASE	\$1,348.79
		01/20/2010	RICOH CORPORATION	SUPPLIES	\$88.37
		01/20/2010	RICOH CORPORATION	SUPPLIES	\$74.91
		01/21/2010	HMCO	K-2 BASIC SKILLS TEST SCORING	\$6,116.32
		01/21/2010	SOUTHWEST AIRLINES	BARBIE SCHROEDER	\$79.70
		01/21/2010	SOUTHWEST AIRLINES	LINDA ROTRAMEL	\$227.80
		01/26/2010	SOUTHWEST AIRLINES	NICK MEARS	\$104.90
		01/27/2010	SOUTHWEST AIRLINES	JAMES CARTER	\$346.30
		01/28/2010	RICOH CORPORATION	SHIPPING	\$11.50
		01/28/2010	RICOH CORPORATION	SHIPPING	\$11.50
		01/28/2010	RICOH CORPORATION	SUPPLIES	\$84.25
		01/28/2010	RICOH CORPORATION	SHIPPING	\$11.50
		01/28/2010	RICOH CORPORATION	MONTHLY LEASE	\$10,224.48
		01/28/2010	RICOH CORPORATION	SUPPLIES	\$131.57
				<b>TOTAL</b>	<b>\$30,464.91</b>

## Superintendent's Report

### DONATIONS

Borger High School Class of 1949	\$1178.00	Display cases / Honor Wall
BHS Soccer Booster Club	\$250.00	Girls' Soccer Program
BHS Soccer Booster Club	\$250.00	Boys' Soccer Program

# BORGER INDEPENDENT SCHOOL DISTRICT

Clifton L. Stephens ~ Superintendent

200 East Ninth, Borger, TX 79007

806 273-6481

Fax 806 273-1066

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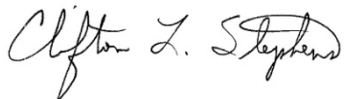
March 4, 2010

Borger Independent School District  
Board of Trustees  
200 East Ninth  
Borger, Texas 79007

Dear Board of Trustees,

I recommend we accept the generous \$1,178.00 donation from Borger High School Class of 1949 for the purchase of the Honor Wall display cases at Borger High School .

Sincerely,



Clifton L. Stephens

Superintendent

Borger I.S.D.

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1018

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

February 25, 2010

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$250.00 from Borger High School Soccer Booster Club. This money will be for the Borger Girls Soccer program.

Sincerely,

A handwritten signature in cursive script that reads "Rusty Purser".

Rusty Purser  
Athletic Director  
Head Football Coach

RP/gb

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1018

\*BASEBALL  
\*BASKETBALL  
\*CROSS COUNTRY  
\*FOOTBALL  
\*GOLF  
\*SOCCER  
\*SOFTBALL  
\*TENNIS  
\*TRACK  
\*VOLLEYBALL  
\*WRESTLING

February 25, 2010

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$250.00 from Borger High School Soccer Booster Club. This money will be for the Borger Boys Soccer program.

Sincerely,

Rusty Purser  
Athletic Director  
Head Football Coach

RP/gb

Evaluation of Professional Staff

CONSIDERATION / ACTION

PERSONNEL – EMPLOYMENT

Aguirre, Ricko  
Albrecht, Theresa  
Ashford, James  
Baeza, Mary  
Bailey, Sandra  
Barnes, Kathryn  
Barnhart, Andrea  
Basham, Rebecca  
Battle, Toni  
Belveal, Jennifer  
Berry, James  
Biggs, Judy  
Black, Craig  
Black, Stacie  
Blansett, Amy  
Blewett, Tamela  
Bodey, Teresa  
Boren, Teresa  
Bradshaw, Cecelia  
Brame, Vicki  
Bridges, Rita  
Brink, David  
Brink, Mary Jane  
Buchanan, Douwene  
Burcham, Rita  
Burris, Chloreta  
Butler, Priscilla  
Calder, Rebecca  
Campbell, Cynthia  
Campbell, Shauna  
Cano, Abbie  
Cano, Gloria  
Cano, Michael  
Carraman, Veronica  
Carroll, Christopher  
Carter, James  
Carter, Jason  
Casey, April  
Casey, Julie  
Chavedo, Rene Ann  
Clarkson, Angela  
Clarkson, Michael  
Coleman, Paula

Cooper, Judy  
Cox, Mary  
Cox, Shari  
Cox, Tamra  
Crittenden, Landy  
Crunk, Fallon  
Cunningham, Gladys  
Davis, Norman  
Day, James  
Day, Terri  
Dean, Kim  
De Loe, Susan  
Denton, Elizabeth  
Dickerson, Elizabeth  
Duncan, Cody  
Earles, Amanda  
Espino, Helen  
Farmer, Mendy  
Faulkner, Kathryn  
Ferguson, Angela  
Ferguson, Patricia  
Fick, Sharon  
Field, Kristina  
Flanagan, Kevin  
Fleming, Janet  
Francis, Katie  
Gallaspy, Connie  
Garcia, Kimberly  
Garrett, Jessica  
Gerow, Aaronda  
Gohl, Amanda  
Gowdy, Manda  
Grange, Clinton  
Guest, Corey  
Guest, Lee  
Harris, Peggy  
Hatfield, Tammy  
Hays, Lauren  
Head, Cynthia  
Head, Justin  
Herron, LaVena  
Hertel, Donna  
Hickman, Cyndee

Hodge, Mary Beth  
Honaker, Traci  
Horst, Lucille  
Howard, Tracy  
Hutchison, Trilby  
Jeffers, Teresa  
Johnson, Deborah  
Johnstone, Marilyn  
Jones, Lisa  
Keller, Darla  
Kerr, Julie  
Kimble, Jacquelyn  
Kindy, Kristi  
King, John  
Kingham, Tamera  
Kitchens, Beth  
Kotara, Daniel  
Krug, Donna  
Kuehler, Kevin  
Lamb, Shawna  
Lasley, Byron  
Lasley, Tammy  
Lewis, Amanda  
Lindley, Holly  
Littlejohn, Michael  
Lopez, Sylvia  
Loucks, Kathrine  
Love, James  
Lozier, Mary Lou  
Lyles, Terri  
Mannin, Crystal  
Marshall, Jacqueline  
Mastroberti, Ada  
Mathis, Jane  
Maxwell, Debra  
Maxwell, Rebecca  
McCarthy, Jimmie  
McClellan, Kevin  
McClendon, Misti  
McDonald, Marcy  
McDonald, Tanya  
McKinney, Cathy  
McNutt, Earlena

CONSIDERATION / ACTION

Mears, James  
Mesneak, Amy  
Meyer, Cheryl  
Miller, Angela  
Miller, Johnny  
Mills, Terri  
Miranda (Rodriguez), Evelyn  
Mitchell, Jenny  
Mittelstet, Audra  
Moltz, Lisa  
Mongold, Denise  
Morrow, Rhea Ann  
Mueller, Jeremy  
Murga, Jr., Antonio  
Muscatell, Michael  
Newell, Cynthia  
Newton, Mary  
Nicks, Travis  
Odom, John  
Oeleis, Racheal  
Olin, Janet  
Oller, Treva  
Ortega, Keila  
Overton, Charla  
Pesch, Cathryn  
Phares, Rusty  
Pinkerton, Jeffrey  
Porter, Tamyra  
Pratt, Kathryn  
Price, Lynde  
Purcell, Melissa  
Purcell, Whitney  
Purser, Nicole  
Quisenberry, Jeffrey  
Raff, Lindsey  
Ramirez, Virginia  
Ramsey, Sabre  
Rangel, Rosa  
Ratliff, Dennis  
Ratliff, Sara Kay  
Reed, Amber  
Rehkopf, Kristie  
Rehkopf, Matt  
Renick, Lisa  
Riggle, Judith  
Rubalcaba, Harmony  
Savage, Bonnie

Saxon, Tiffany  
Schomp, Kimberly  
Schroeder, Barbie  
Sewell, Cynthia  
Shedd, Morgan  
Sherman, Tracy  
Showers, Christy  
Simdorn, Nancy  
Simpson, Jennifer  
Simpson, Lance  
Skaggs, Elizabeth  
Smith, Angela  
Smith, Kaye  
Spahich, Helen  
Spearman, Kimberly  
Sperry, Rhonda  
Stark, Alyssa  
Stephens, Judy  
Stark, Laura  
Thornton, Leigh  
Wakefield, Jacqueline  
Walker, Pam  
Washer, Jeanie  
Washer, Linda  
Watkins, Steve  
Watson, Danielle  
Webster, Cheryl  
Wells, Patricia  
Werhan, Lanetta  
West, Tarran  
West, Theresa  
Weston, Tracy  
William, Charity  
Williams, Kathryn  
Willis, Tiffany  
Wilson, Brenda  
Wilson, Kim  
Wilson, Lori  
Winegar, Virginia  
Winters, Sharen  
Witkowski, Elizabeth  
Wood, Lea Ann  
Woodroffe, James  
Young, Leslie



# HAC Special Education SSA

Patti Brown, Director

200 East Ninth, Borger, Texas 79007  
(806) 273-1011 Fax (806) 273-1066

March 3, 2010

Board of Education  
Clifton L. Stephens, Superintendent  
200 East Ninth Street  
Borger, Texas 79007

Mr. Stephens:

I wish to recommend the following personnel to be employed by the HAC Special Education SSA for the 2010-2011 school year. These individuals are considered support personnel and are under a prorated share cost basis:

Julie Cole	Educational Diagnostician
Kandice Hanna	Educational Diagnostician
Melanie Hinson	Educational Diagnostician
Debbie Parsley	Educational Diagnostician
Brenda Russ	Educational Diagnostician
Rick Summar	Educational Diagnostician
Amber Brinkley	Speech Therapist
Allison McWilliams	Speech Therapist
Diana Sanders	Speech Therapist
Lori Villanueva	Speech Therapist
Crystal Waldrop	Speech Therapist
Nancy White	Special Education Counselor
Susan Blackwell	Teacher of the Visually Impaired
Brenda Snow	Teacher of the Visually Impaired

Sincerely,

Patti Brown  
Director, Special Education

PDB/rm

# FINANCIAL / TAXES REPORT

**FINANCIAL ANALYSIS OF THE BORGER I.S.D.  
EMPLOYEE BENEFIT PROGRAM  
AS OF FEBRUARY 28, 2010**

	1991-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL
<b>Revenues (Prem. Int./Net Asset Gain)</b>	1,600,025.98	135,483.69	150,043.70	167,739.55	162,387.35	155,419.74	79,023.71	\$ 2,450,123.72
<b>Expenses (claims-Amin. Re-ins)</b>	1,264,122.12	51,306.50	109,944.69	195,758.30	81,193.37	104,152.65	46,821.97	\$ 1,853,299.60
<b>Refund Credit</b>								
<b>NET CASH POSITION</b>	335,903.86	84,177.19	40,099.01	(28,018.75)	81,193.98	51,267.09	32,201.74	\$ 596,824.12
<b>CLAIMS BY YEAR ACCIDENT OCCURRED</b>								
<b>Paid Claims:</b>	389,733	67,152	71,971	7,271	8,204	71,790	12,776	\$ 628,897
<b>Net estimate of ultimate loss</b>	81,703	72,095	49,973	18,544	-2,176	87	8,212	\$ 228,438
<b>Paid</b>	\$ 628,897							
<b>Unpaid</b>	\$ 228,438							
<b>Total</b>	\$ 857,335							
<b>2009-2010</b>								
<b>Admin. &amp; Re-insurance</b>	41,648							
<b>Claims</b>	\$ 5,174							
<b>Expenses</b>	\$ 46,822	512.63	217.70	0.00	0.00	0.00	2,390.83	2,053.05
								5,174.21

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT FEBRUARY, 2010**

	<b>HIGH</b>	<b>MIDDLE</b>	<b>PAUL BELTON</b>	<b>CROCKETT</b>	<b>GATEWAY</b>	<b>GRAND TOTAL</b>
<b>YR TO DATE CASH RECEIVED</b>	\$ 25,312.10	\$ 284,195.10	\$ 109,051.21	\$ 118,185.91	\$ 107,582.02	\$ 644,326.34
<b>REVENUE RECEIVABLE</b>	\$ 2,697.61	\$ 23,634.55	\$ 16,855.04	\$ 15,253.07	\$ 14,480.73	\$ 72,921.00
<b>YTD. LABOR EXPENSE</b>	\$ 40,029.19	\$ 87,626.65	\$ 50,109.20	\$ 48,978.54	\$ 48,760.02	\$ 275,503.60
<b>YTD. FOOD EXPENSE</b>	\$ 17,754.75	\$ 120,034.04	\$ 45,515.95	\$ 53,888.46	\$ 53,900.30	\$ 291,093.50
<b>YTD. MISC. EXPENSE</b>	\$ 10,932.06	\$ 5,043.60	\$ 3,072.83	\$ 4,293.07	\$ 4,283.64	\$ 27,625.20
						\$ -
						\$ -
<b>YTD. CAPITAL DISBURSEMENT</b>	\$ 56,859.00	\$ -	\$ -	\$ -	\$ -	\$ 56,859.00
<b>YTD. PROFIT/LOSS</b>	\$ (97,565.29)	\$ 95,125.36	\$ 27,208.27	\$ 26,278.91	\$ 15,118.79	\$ 66,166.04
<b>INVENTORY AT CAMPUS' (MEMO)</b>	\$ 4,271.68	\$ 6,131.36	\$ 3,283.40	\$ 5,789.35	\$ 5,789.35	\$ 25,265.14
<b>COMMODITY WAREHOUSE (MEMO ONLY)</b>		\$ 10,210.63				
<b>TOTAL REVENUE</b>	\$ 644,326.34					
<b>TOTAL RECEIVABLES</b>	\$ 72,921.00					
<b>TOTAL EXPENSES</b>	\$ 651,081.30					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	\$ 66,166.04					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2008-2009 SCHOOL YEAR  
IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 2/28/2010

\$184,128.00  
\$250,294.04

**BORGER I.S.D.**  
**HAPPY STATE BANK BALANCES**  
**As of February 28, 2010**

**CHECKING**

GENERAL OPERATING	\$ 277,632.90
WORKER'S COMP/BENEFITS	15,188.49
TRS CARE, HEALTH INSURANCE CLAIMS	3,092.08
	<hr/> <hr/>
<b>TOTAL</b>	<b>\$ 295,913.47</b>

**SAVINGS**

GENERAL OPERATING	\$ 4,937,470.57
WORKER'S COMP/BENEFITS	599,439.94
DEBT SERVICE SAVINGS	1,043,374.94
	<hr/> <hr/>
	<b>\$ 6,580,285.45</b>

**BORGER I.S.D.**  
**WELLS FARGO BANK BALANCES**  
**As of February 28, 2010**

GENERAL OPERATING	\$	304.49
WORKER'S COMP/BENEFITS		0
TRS CARE, HEALTH INSURANCE CLAIMS		0
		<hr/>
<b>TOTAL</b>	<b>\$</b>	<b>304.49</b>

# TexSTAR INVESTMENT POOL

as of February 28, 2010

## GENERAL OPERATING ACCOUNT

Average Monthly Return: .15% (Rate Calculated Monthly)

### INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	-36.04
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	-\$36.04

### INTEREST ACTIVITY

BEGINNING BALANCE	\$44.00
CURRENT INTEREST	0.00
CURRENT BALANCE	\$44.00
<b>ACCOUNT BALANCE</b>	<b>\$7.96</b>

## SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: .15% (Rate Calculated Monthly)

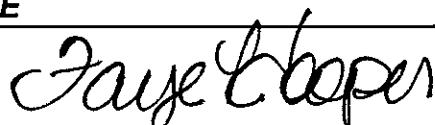
### INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$0.58
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$0.58

### INTEREST ACTIVITY

BEGINNING BALANCE	\$0.17
CURRENT INTEREST	0.00
CURRENT BALANCE	\$0.17
<b>ACCOUNT BALANCE</b>	<b>\$0.75</b>

Business Manager



# TexSTAR INVESTMENT POOL

as of February 28, 2010

## DEBT SERVICE ACCOUNT

Average Monthly Return: .15% (Rate Calculated Monthly)

### INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	0.14
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$0.14

### INTEREST ACTIVITY

BEGINNING BALANCE	\$0.11
CURRENT INTEREST	0.00
CURRENT BALANCE	\$0.11
<b>ACCOUNT BALANCE</b>	<b>\$0.25</b>

## CAPITAL PROJECTS

Average Monthly Return: .15% (Rate Calculated Monthly)

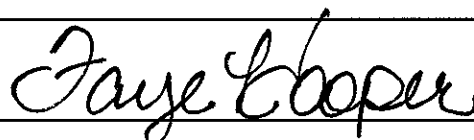
### INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	283.47
AMOUNT INVESTED	500,000.00
WITHDRAWALS	-500,350.00
CURRENT BALANCE	-\$66.53

### INTEREST ACTIVITY

BEGINNING BALANCE	\$68.57
CURRENT INTEREST	2.10
CURRENT BALANCE	\$70.67
<b>ACCOUNT BALANCE</b>	<b>\$4.14</b>

Business Manager



**Financial Statement for Borger ISD 2009/2010**  
**For the period ending 02/28/2010**

**General Budget Revenue**

	<b>Revenue To Date</b>
<b>Local Revenue:</b>	
Local Real Estate and Personal Property Taxes:	\$5,028,139.19
Other Revenues from Local Sources	\$464,289.99
Total Revenue from Local & Intermediate	\$5,492,429.18
	<b>To Date Earned Revenue</b>
<b>State Program Rev</b>	
Total State Revenues General Budget	\$4,897,788.00
<b>Total General Budget Revenues:</b>	<b>\$10,390,217.18</b>

**General Budget Expenditures:**

	<b>Budget</b>	<b>Expenditure YTD</b>	
(11) Instruction	\$10,361,537.00	\$4,979,088.97	48.05%
(12) Instructional and Media Services	\$351,093.00	\$163,729.02	46.63%
(13) Curriculum & Instructional Staff Development	\$305,411.00	\$155,302.22	50.85%
(21) Instructional Development	\$24,000.00	\$12,943.03	53.93%
(23) School Leadership	\$991,994.00	\$482,661.25	48.66%
(31) Guidance and Counseling	\$372,578.00	\$186,772.40	50.13%
(32) Attendance Counselor	\$18,657.00	\$8,760.24	46.95%
(33) Health Services	\$254,094.00	\$130,380.12	51.31%
(34) Student Transportation	\$796,510.00	\$320,906.64	40.29%
(36) Co-Curricular/Extra Curricular	\$1,052,817.00	\$613,451.13	58.27%
(41) General Administration	\$769,720.00	\$381,251.11	49.53%
(51) Plant Maintenance & Operations	\$2,867,221.00	\$1,186,670.66	41.39%
(52) Building Security	\$4,920.00	\$1,827.50	37.14%
(53) Data Processing	\$58,400.00	\$38,153.33	65.33%
(62) Community services	\$5,472.00	\$385.00	7.04%
Technology Flow Out	\$476,521.00	\$0.00	0.00%
Payments to Fiscal Agents/Member Distribution	\$526,152.00	\$213,570.00	40.59%
<b>Total General Budget Expenditures:</b>	<b>\$19,237,097.00</b>	<b>\$8,875,852.62</b>	<b>46.14%</b>

	<b>Budget</b>	<b>Actual YTD</b>	
<b>Total General Budget Revenues:</b>	<b>\$19,237,097.00</b>	<b>\$10,390,217.18</b>	<b>54.01%</b>
<b>Total General Budget Expenditures:</b>	<b>\$19,237,097.00</b>	<b>\$8,875,852.62</b>	<b>46.14%</b>

**Special Program Revenues  
And Expenditures**

	<b>Estimated Revenue</b>	<b>Revenue To Date</b>	<b>YTD Expenditures</b>	
(204) Drug Free Schools	\$8,975.00	\$2,645.46	\$2,645.46	\$0.00
(205) HeadStart	\$89,367.00	\$48,079.69	\$41,579.29	\$6,500.40
(211) NCLB, Title I	\$554,841.00	\$315,875.48	\$315,948.38	-\$72.90
(224) IDEA, Part B Formula	\$472,318.00	\$283,394.40	\$248,205.22	\$35,189.18
(225) IDEA, Part B Preschool	\$12,555.00	\$7,533.00	\$8,453.97	-\$920.97
(240) National School Breakfast & Lunch Program	\$1,081,570.00	\$657,686.89	\$646,408.95	\$11,277.94
(244) Carl D Perkins Vocational Career & Tech	\$28,910.00	\$7,648.24	\$5,910.62	\$1,737.62
(255) ESEA, Title II, Part A: Tchr/Princ Trng & Recruit	\$149,050.00	\$102,551.17	\$99,441.32	\$3,109.85
(262) Title II Part D	\$4,953.00	\$1,314.69	\$1,314.69	\$0.00
(263) Title III Part A LEP Bilingual	\$23,076.00	\$18,638.27	\$18,638.27	\$0.00
(266) ARRA Title XVI State Fiscal Stabilization	\$1,492,334.00	\$838,414.54	\$810,828.46	\$27,586.08
(272) Medicaid Admin Claiming	\$9,479.00	\$9,479.00	\$9,479.00	\$0.00
(279) ARRA Title II, Part D Technology	\$7,316.00	\$0.00	\$3,487.50	-\$3,487.50
(283) ARRA Idea Part B Formula	\$461,615.00	\$461,788.54	\$372,160.15	\$89,628.39
(284) ARRA Idea Part B Preschool	\$13,957.00	\$13,957.00	\$8,839.90	\$5,117.10
(285) ARRA Title I Part A Improving Basic Programs	\$228,265.00	\$218,144.91	\$218,144.91	\$0.00
(289) Local Shares Special Ed	\$36,566.00	\$32,869.93	\$33,575.52	-\$705.59
(313) SSA Idea Part B Formula	\$1,136,059.00	\$835,377.02	\$681,635.40	\$153,741.62
(314) SSA Idea Part B Preschool	\$43,939.00	\$32,306.37	\$26,363.40	\$5,942.97
(364) ARRA SSA Idea Part B Formula	\$1,146,038.00	\$1,146,038.00	\$974,132.00	\$171,906.00
(365) ARRA SSA Idea Part B Preschool	\$29,619.00	\$29,619.00	\$28,991.00	\$628.00
(379) Shars SSA	\$85,920.00	\$149,734.43	\$97,816.23	\$51,918.20
(401) OEYP Optional Extended Year Program	\$11,379.00	\$379.50	\$359.70	\$19.80
(404) SSIG Student Success Initiative Grant	\$40,421.00	\$15,659.26	\$15,659.26	\$0.00
(411) Technology Allotment	\$549,655.00	\$6,060.24	\$249,812.79	-\$243,752.55
(425) Beginning Teacher and Mentor Grant	\$12,500.00	\$6,146.75	\$6,146.75	\$0.00
(437) SSA HAC Special Ed Cooperative	\$1,157,230.00	\$482,825.38	\$507,275.63	-\$24,450.25
(461) Activity Funds	\$0.00	\$44,455.52	\$35,252.08	\$9,203.44
(599) Debit Services	\$2,435,162.00	\$2,294,403.16	\$1,563,180.63	\$731,222.53
(753) Self Funded Workers Comp Insurance	\$0.00	\$79,023.71	\$46,821.97	\$32,201.74
<b>Totals:</b>	<b>\$11,323,069.00</b>	<b>\$8,142,049.55</b>	<b>\$7,078,508.45</b>	<b>\$1,063,541.10</b>

**Actual YTD**

<b>Grand Total Revenues:</b>	<b>\$18,532,266.73</b>
<b>Grand Total Expenditures:</b>	<b>\$15,954,361.07</b>

Collection Report  
Month of February 2010

Taxing Entity	Year & Period	Adjusted 2009 Tax Levy (Feb.)	Current Tax	Percent On Current	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2009 Cuml. Monthly	1,372,499.96	1,257,793.06	91.64%		2,226.18	20,885.42	1,280,904.66	93.33%
	2008 Cuml. Monthly	1,334,459.17	1,184,060.18	88.73%		1,436.85	10,541.83	1,196,038.86	89.63%
			77,102.98	5.78%		1,436.85	2,631.61	81,171.44	6.08%
						10,549.86	89,020.37	6,434,358.61	93.60%
Borger I.S.D.	2009 Cuml. Monthly	6,874,054.21	6,334,788.38	92.16%		0.00	823.97	823.97	0.00%
	2008 Cuml. Monthly	6,685,775.74	5,943,860.79	88.90%		0.00	16,749.38	1,072,443.60	15.60%
			400,580.39	5.99%		6,166.02	0.00	0.00	0.00%
						6,166.02	50,955.25	6,000,982.06	89.76%
Sanford I.S.D.	2009 Cuml. Monthly	1,707,966.75	1,532,347.82	89.72%		2,080.37	30,347.95	1,564,776.14	91.62%
	2008 Cuml. Monthly	1,856,913.03	1,563,287.62	84.19%		0.00	39.68	39.68	0.00%
			107,378.91	5.78%		2,080.37	3,479.26	181,125.69	10.60%
						0.00	0.00	0.00	0.00%
Spring Creek I.S.D.	2009 Cuml. Monthly	548,071.02	517,249.81	94.38%		873.30	11,698.51	529,821.62	96.67%
	2008 Cuml. Monthly	533,522.31	492,552.31	92.32%		0.00	0.00	0.00	0.00%
			39,801.56	7.46%		82.82	362.64	492,997.77	92.40%
						82.82	0.00	39,884.38	7.48%
City of Borger	2009 Cuml. Monthly	2,586,195.35	2,293,432.59	88.68%	(44,307.12)	4,486.78	48,087.77	2,301,700.02	89.00%
	2008 Cuml. Monthly	2,440,852.87	2,113,117.98	86.57%	(43,486.02)	4,113.21	27,543.63	2,101,288.80	86.09%
			151,064.38	6.19%	1.93	4,113.21	5,448.75	160,628.27	6.58%
						944.17	10,470.89	404,455.13	90.76%
City of Fritch	2009 Cuml. Monthly	445,635.63	40,749.43	9.14%		944.17	2,183.32	43,876.92	9.85%
	2008 Cuml. Monthly	446,990.50	379,349.51	84.87%		1,121.56	4,005.59	384,476.66	86.01%
			24,976.76	5.59%		1,121.56	736.80	26,835.12	6.00%
						21,160.66	211,374.56	12,516,879.83	92.48%
Totals	2009 Cuml. Monthly	13,534,422.92	12,328,651.73	91.09%	(44,307.12)	21,160.66	37,068.89	2,135,199.34	15.78%
	2008 Cuml. Monthly	13,298,513.62	11,676,228.39	87.80%	(43,486.02)	15,014.89	117,755.76	11,765,513.02	88.47%
			800,904.98	6.02%	1.93	15,014.89	24,719.07	840,640.87	6.32%