

Thursday, April 10, 2008

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

**Thursday, April 10, 2008
Board Conference Room, 200 East Ninth, Borger, Texas
Time: 7:00 PM**

Dinner: Gateway 6:00 p.m.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

- | | | |
|----|--------------------------------------------------------------------------------|----|
| 1. | Roll Call | |
| 2. | Open Forum | |
| 3. | Superintendent's Report | 4 |
| A. | Student Recognition | 5 |
| B. | Enrollment reports | 6 |
| C. | Dates to Remember | 9 |
| D. | BISD Summer School- Bobbie Nichols | 10 |
| E. | Personnel | |
| 1. | Substitute Teachers for Review | 11 |
| 2. | Resignations | 12 |
| a. | Rick Say - Principal Gateway Elementary School | 13 |
| b. | Resignations | 14 |
| 3. | Employment | |
| F. | Monthly Reports | |
| 1. | Employee Survey | 20 |
| G. | Construction Update | |
| 4. | New Business | 21 |
| A. | Consider Furniture Purchase for Borger Middle School and Borger New Elementary | 22 |
| B. | Consider Paul Belton Early ChildhoodCenter Bid Alternate Number 2 | |
| C. | Consent Agenda | |
| 1. | Minutes of Regular Meeting March 11, 2008 | 23 |
| 2. | Minutes of Special Meeting March 28, 2008 | 28 |
| 3. | March 2008 Payroll | 31 |
| 4. | March 2008 Disbursements | 32 |
| 5. | Interquest Detection Canines of West Texas Contract for 2008-2009 | 39 |
| 6. | Donations | 41 |
| D. | Consider City of Borger Request for use of buses for Summer Park Recreation | 51 |
| E. | Policy Update 82, affecting local policies (see attached list) | 52 |
| F. | Budget Amendment | |
| 5. | Bids | 54 |
| A. | Paper Bids | 55 |
| B. | Temporary Building Bids | 56 |
| 6. | Financial Reports | 57 |
| 7. | Taxes | 65 |

8. Future Agenda Items
 - A. Board Operating Procedures

9. Adjourn

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Superintendent's Report

Superintendent's Report

Student Recognition

SUPERINTENDENT'S REPORT

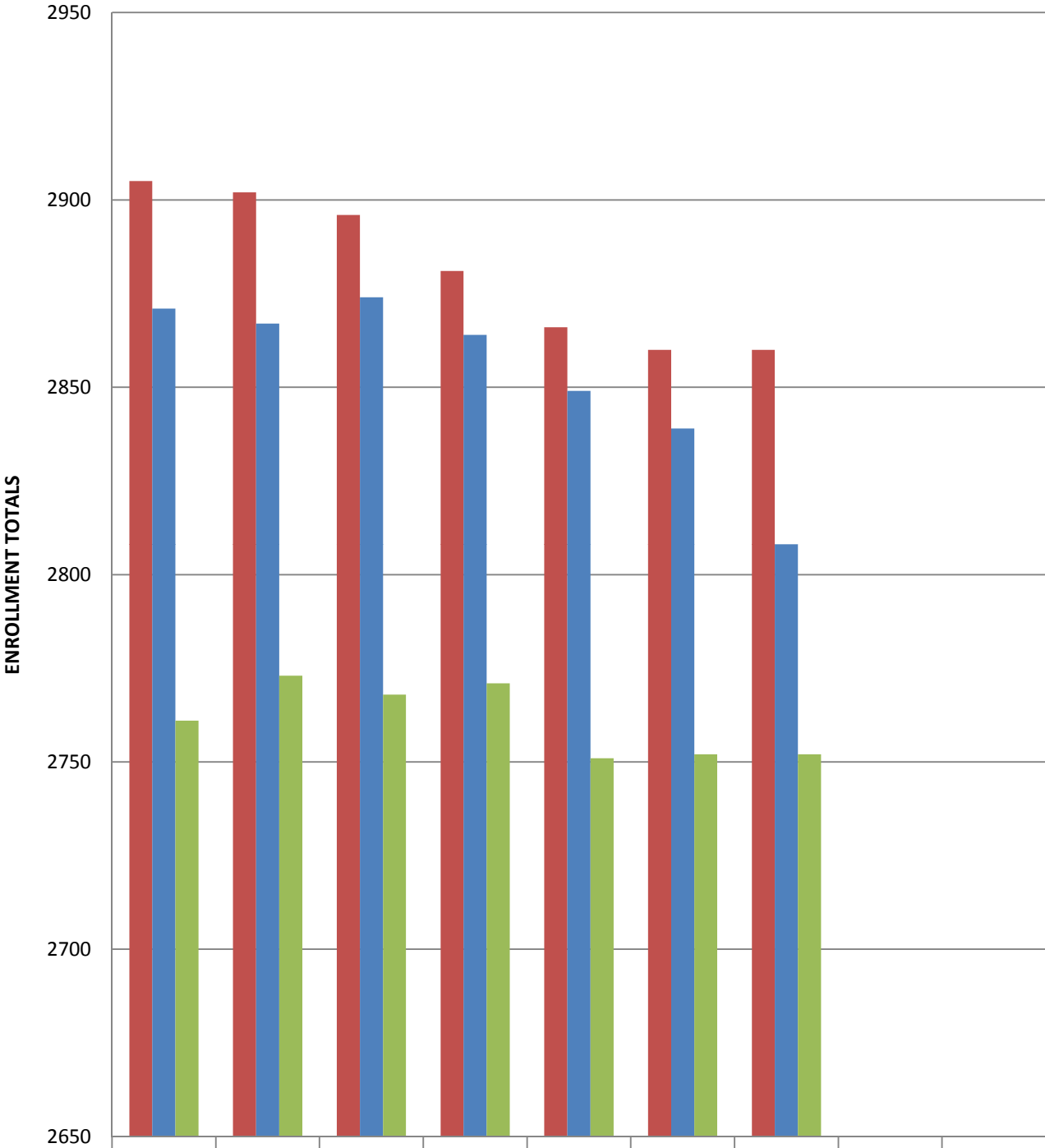
April 10, 2008

ENROLLMENT March 31, 2008											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	4	93	103	193	-	-	-	-	393	
Teachers	-	1	3*	3**	10	-	-	-	-	21†	
CROCKETT	1	-	-	-	-	-	-	200	205	405	
Teachers	1	-	-	-	-	-	-	11	10	29†	
GATEWAY	6	-	-	-	-	197	204	-	-	401	
Teachers	1	-	-	-	-	11	11	-	-	32†	
TOTAL ELEMENTARY	7	4	93	103	193	197	204	200	205	1199	
TOTAL # CLASSROOM TEACHERS	2	1	3	3	10	11	11	11	10	82	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			223								223
Teachers											13
BORGER MIDDLE				169	198	206	-	-	-	-	573
Teachers											48
BORGER HIGH			-	-	-	-	192	189	188	165	734
Teachers											66
CHAMPS											23
TOTAL SECONDARY			223	169	198	206	192	189	188	165	1,553 (+Champs)
TOTAL # CLASSROOM TEACHERS											127
*2 teachers are ½ time ** 3 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

ENROLLMENTS (Ending 2006-2007 school year, beginning 2007-2008 enrollment, prior and present month enrollment)

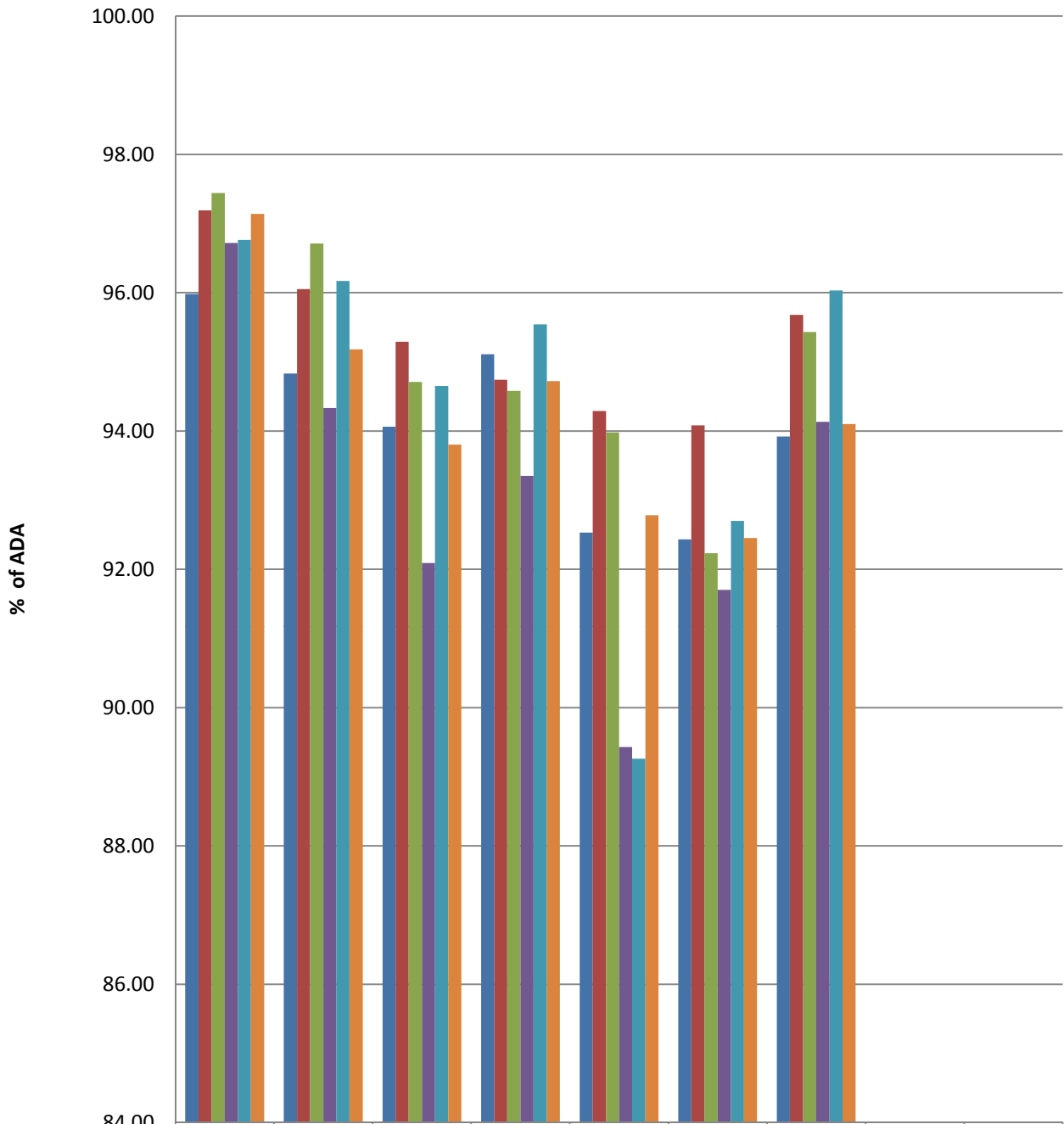
May 24, 2007	2,779
August 27, 2007	2,793
February 29, 2008	2,752
March 31, 2008	2,752

BISD ENROLLMENT COMPARISONS



■ 2005-06	2905	2902	2896	2881	2866	2860	2860		
■ 2006-07	2871	2867	2874	2864	2849	2839	2808		
■ 2007-08	2761	2773	2768	2771	2751	2752	2752		

Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
H.S./Champs	95.98	94.83	94.06	95.11	92.53	92.43	93.92		
Middle School	97.19	96.05	95.29	94.74	94.29	94.08	95.68		
Intermediate	97.44	96.71	94.71	94.58	93.98	92.23	95.43		
PBECC	96.72	94.33	92.09	93.35	89.43	91.70	94.13		
Crockett	96.76	96.17	94.65	95.54	89.26	92.70	96.03		
Gateway	97.14	95.18	93.80	94.72	92.78	92.45	94.10		

SUPERINTENDENT'S REPORT

D A T E S T O R E M E M B E R

PAASB Region 16 ESC	Tuesday, April 15, 2008
Annual Service Awards Banquet First UMC Garden Room	Thursday, April 24, 2008
May Board Meeting Dinner at BMS	Thursday, May 8, 2008
Spring Board Workshop WTAMU	Wednesday, May 14, 2008
BHS Academic Banquet First UMC Garden Room	Tuesday, May 20, 2008
Memorial Day Holiday	Monday, May 26, 2008
Graduation Bulldog Stadium	Friday, May 30, 2008

Superintendent's Report

Summer School Information – Bobbie Nichols

SUBSTITUTE TEACHERS

April 2008

**Whitney Caffey
Alta Cockrell**

April 2008

RESIGNATIONS

Rick Say – Principal at Gateway

**Kenneth Barbour
Gina Coleman
Marilee Cooper
Suzanne Duvall
Ceri Fisher
Jana Minyard**

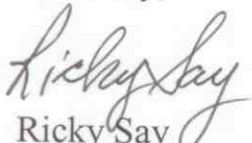
3-31-2008

Dear Mr. Stephens,

After thirty-five years as an educator, I have decided that it is time to retire. I would like to thank the Borger ISD Board of Trustees for the gift of getting to work in my hometown for the last twenty-five years. I have always asserted that teaching and working with children was one of life's highest possible callings. My experiences at Gateway Elementary have only reinforced and confirmed these beliefs.

Please accept this letter as my official record of resignation. The effective date of my resignation should coincide with the terms specified in my contract for the 2007-2008 school year.

Sincerely,


Ricky Say

April 2, 2008

To whom it may concern

I would like to submit my letter of resignation. I have appreciated the opportunity to serve this school district as a coach and a teacher. I have been offered and accepted a similar position at Plains ISD.

I have found that the staff and administrators in both athletics and for the classroom have been very good to work for and along side. After having taught in eight different school districts during my 21 years, I have to say this has been one of the most fulfilling of my career. I believe I gained great experiences as I was able to serve the students of this community.

This resignation is not a reflection on Borger or Borger ISD in any way. I am making a move for my family. Again thank you for the past two school years.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kenneth J. Barbour". The signature is written in black ink and is positioned above the printed name.

Kenneth J. Barbour

Gina Coleman

April 2, 2008

Mr. Say,

I am not renewing my contract with Borger ISD for the 08-09 school year. My last day with Borger ISD will be May 30th. Borger ISD is a great place to teach and I thank you for all you have done.

Thanks,

Gina Coleman

4/7/08

Dear Mr. McCarthy;

I am writing to you today to officially tender my resignation from Borger High School effective June 11th, 2008.

I have enjoyed the time I have spent working at Borger High School. I appreciate the trust that you have shown me this year and I have enjoyed working with you at BHS. Your leadership has presented me with many challenges and opportunities to learn and broaden my professional skills. I feel privileged to have worked with the dedicated people at BHS and I appreciate all that they have done to help me as a friend and a colleague.

However, I feel that I have made a good career decision to go back to Frank Phillips College. When this opportunity came about I felt honored to be considered for my old job as Director of Counseling. I hope that the knowledge that I have gained as a high school counselor will help me work more efficiently in my job at the college.

Once again, I will always be grateful to you and to the high school for all that you have done for me.

Sincerely,



Marilee Cooper

April 1st, 2008

To Mr. Stephens, school board members, Mr. Ammerman and Mrs. Duso :

Thank you for allowing me to teach in the Borger Independent School District for the past 22 years. It has been a pleasure and a joy to serve so many wonderful teachers, administrators and students. Part of the excitement to teach for me is to watch these students grow-up and become successful adults and then see their children come through our system. What wonderful memories I have. Teachers do touch the future generations, don't we?

This letter is to formally resign my teaching position at Borger Middle School effective on May 31st 2008.

Thank you for your support and positive encouragement.

Sincerely,

A handwritten signature in cursive script that reads "Suzanne Duvall". The signature is written in dark ink and is positioned below the word "Sincerely,".

Suzanne Duvall

March 12, 2008

To: Mr. Stephens
Superintendent of Borger ISD

From: Ceri Fisher
Crockett Elementary, 4th Grade Teacher

Mr. Stephens,

I would like to submit this letter of resignation to Borger Independent School District effective June 1, 2008. I have truly enjoyed teaching fourth grade at Crockett Elementary School. Thank you for the opportunity to teach in Borger. I have truly been blessed the last eight years.

Sincerely,

A handwritten signature in cursive script that reads "Ceri Fisher". The signature is written in black ink and is positioned above the printed name.

Ceri Fisher

April 3, 2008

Dear Mr. Say and School Board,

After much prayer and emotion, I have decided to retire from teaching. Teaching has been a wonderful life profession for 31 years, and I have had many great experiences. Please accept this as my resignation to be effective at the end of this school year, 2008. I appreciate the opportunity to have worked for Borger ISD.

Jana Minyard

A handwritten signature in cursive script that reads "Jana Minyard". The signature is written in black ink and is positioned below the printed name.

Superintendent's Report

Employee Survey

Consideration Action

Consideration / Action

1. Consider Furniture Purchase for Borger Middle School and Borger New Elementary.
2. Consider Paul Belton Early Childhood Center Bid Alternate Number 2.

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
March 11, 2008**

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten
Mr. Robert Bradley, Mr. David Brandon, and Mr. Todd Harris.

MEMBERS ABSENT: Mrs. Charlotte Williams

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Exec. Director of Sp. Programs and Elementary Instruction Bobbie Nichols, Exec. Director of Transition and Non Instructional Services Bob Callaghan, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Athletic Director Tim Anuszkiewicz, Transportation Director Kenneth Coleman, Principals, Matt Ammerman, Randy Hatfield, Rick Say and Scott Carothers, BCTA Representative Lanetta Werhan, and Borger News Herald Representative Michelle Berry.

VISITORS: Jean Keen, Debi Duso, Allan Wolf, PSC, Gregg Quisenberry, Jason Crunk

CALL TO ORDER: Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:02 p.m. in the Borger I.S.D. Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mr. Schneck extended a cordial welcome to all present.

OPEN FORUM: Jean Keen addressed the Board regarding her concern with the recurrence of Staph infections at BMS and student safety at Paul Belton E.C.C. in the parking areas.

**SUPERINTENDENT'S
REPORT:**

A. Coach Anuszkiewicz introduced Coach Tony Murga and the athletes who qualified for State. Mr. Stephens complimented Coach Murga on his Wrestling program and the positive influence he has brought to Borger I.S.D.

Students recognized were:

Oscar Hernandez – 103 Weight Class – Placed 4th in State

Daniel Hernandez – 112 Weight Class

Andrew Murga – 130 Weight Class

Quinn Romasko – 152 Weight Class

B. Superintendent Stephens reported an enrollment of 2730 as of February 29, 2008.

ADA was reported for each campus.

**(ATTACH COPY OF ENROLLMENT REPORTS
INTO MINUTE BOOK)**

C. Upcoming Dates were announced;

March Board Meeting

March 11, 2008

BISD Spring Break

March 17-24, 2008

This includes Easter Holiday, Monday March 24

April Board Meeting

April 10, 2008

PAASB

April 15, 2008

Annual Service Awards

Banquet

April 24, 2008

May Board Meeting

May 8, 2008

School Board Election

May 10, 2008

Graduation

May 30, 2008

B. Personnel

Resignations were reviewed and accepted with regret by the Board of Trustees.

Cara Adams

Glenna Ammerman

Tana Stephens

(ATTACH INTO MINUTE BOOK)

Substitutes were reviewed

(ATTACH INTO MINUTE BOOK)

C. TASB UPDATE 82 – 1st Reading

D. Monthly Board Reports

Mr. Randy Hatfield, Principal at BIS and Mr. Matt Ammerman, Principal at BMS explained the Student Success Initiative process at each of their respective campuses.

- E. Allan Wolf, Parkhill Smith and Cooper Engineer, gave an update on the construction schedule throughout the district. He also gave an update for LEED Certification at the new elementary school.

NEW BUSINESS

**APPROVED CMAR
RECOMMENDATIONS
FOR TECHNOLOGY
AND DATA CABLING**

It was moved by Mr. Brandon, seconded by Mr. Bradley and carried unanimously to approve the Technology and Data Cabling package for the New Elementary School as recommended by the CMAR and the administration.

(ATTACH INTO MINUTE BOOK)

CONSENT AGENDA:

It was moved by Mrs. Feese, seconded by Mr. Harris and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting February 14, 2008.
2. Minutes of Level II training February 28, 2008.
3. February 2008 Payroll - \$1,465,167.77
4. February 2008 Disbursements - \$359,710.41
Capital Projects- \$1,480,402.06
5. Donations
AMBUCS – 2 Pro Series Am Tryke / 24” 3 Wheeled Bike – BHS
Borger Soccer Booster Club - \$2,500.00 – Boys Soccer Program
Borger Soccer Booster Club - \$1,250.00 – Girls Soccer Program
Borger Soccer Booster Club - \$1,250.00 – Boys Soccer Program
Borger Volleyball Booster Club - \$1,000.00 – Borger Volleyball Program

**APPROVED
CITY OF BORGER
REQUEST TO ACQUIRE
PROPERTY
620 Weatherly**

It was moved by Mrs. Feese, seconded by Mr. Rusten to convey Borger I.S.D.’s interest in 620 Weatherly to the City of Borger.

(ATTACH WARRANTY DEED INTO MINUTE BOOK)

**APPROVED
TECHNOLOGY
DEPARTMENT
REQUEST TO HOLD
TECHNOLOGY
CAMP**

It was moved by Mr. Brandon, seconded by Mr. Harris, and carried unanimously to approve the Technology Department to hold a Technology Camp at Gateway Elementary School.

**PERSONNEL
EVALUATION
EMPLOYMENT**

A motion from Mr. Bradley seconded by Mr. Harris, and carried unanimously to accept to renew contracts of the professional staff and HAC SSA professional staff as recommended by the administration.

(ATTACH LIST CONTRACT RENEWALS INTO MINUTE BOOK)

**APPROVED
STADIUM BLEACHER
BIDS FROM
TEXAS CORRECTIONAL
INDUSTRIES**

It was moved by Mr. Bradley, seconded by Mr. Rusten, and carried unanimously to contract with Texas Correctional Industries to replace 127 feet of bleachers and one section of steps at Bulldog Stadium. The amount of this contract will be \$86,965.68 for 127 feet of bleachers and \$2,313.41 for the steps. No money from the Bond will be used for this project.

(ATTACH COPY OF QUOTE INTO MINUTE BOOK)

FINANCIAL REPORTS: Copies of reports on school funds for the month ending February 28, 2008 were submitted by the Finance Department. Bank Balances were as follows:

**B O R G E R I . S . D .
BANK BALANCES
As of February 28, 2008**

GENERAL OPERATING	\$	343,713.32
WORKER'S COMP/BENEFITS		46,377.64
TRS CARE, HEALTH INSURANCE CLAIMS		<u>1,057.80</u>
TOTAL	\$	391,148.76

TAXES: A report on tax collections for the period ending February 28, 2008.

(ATTACH COPY OF REPORTS INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS:**

Tour of New Elementary School
Board Operating Procedures

ADJOURNMENT:

There being no further business, it was moved by Mr. Schneck seconded by Mr. Bradley, and carried unanimously to adjourn the meeting at 8:45 p.m.

**MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

Friday, March 28, 2008

- MEMBERS PRESENT:** Mr. Gary Schneck, Mr. Johnny Rusten, Mr. David Brandon, Mr. Robert Bradley, and Mr. Todd Harris.
- MEMBERS ABSENT:** Mrs. Elaine Feese and Mrs. Charlotte Williams
- OTHERS PRESENT:** Superintendent Clifton Stephens and Faye Hooper.
- VISITORS:** Allan Wolf, Jason Crunk, Gregg Quisenberry
- CALL TO ORDER:** Mr. Gary Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 12:12 p.m. at Borger I.S.D. Administrative Center. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

**PURPOSE OF
SPECIAL MEETING**

The meeting was called for the following purpose:

- A. Consider CMAR recommendations for New Elementary Rebid Packages
- B. Consider New Elementary School Construction Change Request #22, Security System
- C. Consider Asbestos Abatement Bids for Work at Various B.I.S.D. Campuses
- D. Consider Construction Change Requests for Paul Belton Early Childhood Center
- E. Certification of Election
- F. Order Declaring Election of Unopposed Candidates
- G. Order of Cancellation of Election
- H. Resolution for Cancellation of Trustee Election

**APPROVED
AGENDA:**

It was moved by Mr. Brandon, seconded by Mr. Rusten, and carried unanimously to approve the agenda as presented.

**APPROVED REBID
PACKAGES –
FOR NEW ELEMENTARY
SCHOOL**

It was moved by Mr. Bradley, seconded by Mr. Brandon, and carried unanimously to award the rebid packages – 2B.1, 3B.1, 3B.2, 3B.3, on the new elementary school as recommended by MW Builders.

(ATTACH RECOMMENDATIONS INTO MINUTE BOOK)

**APPROVED
CONSTRUCTION
CHANGE REQUEST
E-022 SECURITY
SYSTEM**

It was moved by Mr. Brandon, seconded by Mr. Rusten, and carried unanimously to approve the CCR E-022 regarding installation of the security system at the New Elementary in the amount of \$22,049.00.

(ATTACH RECOMMENDATIONS INTO MINUTE BOOK)

**AWARDED
AAR, INC
TO PERFORM
ASBESTOS
ABATEMENT**

It was moved by Mr. Harris seconded by Mr. Bradley, and carried unanimously to award the asbestos abatement at various campuses to AAR, Inc. in the amount of \$78,800.00 as recommended by the administration.

(ATTACH RECOMMENDATIONS INTO MINUTE BOOK)

**APPROVED CCR
#002 FOR P.B.E.C.C.**

It was moved by Mr. Brandon, seconded by Mr. Harris, and carried unanimously for \$45,000.00 for Construction Change Request #002 for additional pier work at Paul Belton Early Childhood Center.

(ATTACH RECOMMENDATIONS INTO MINUTE BOOK)

**APPROVED CCR #003
FOR REPAIR OF SEWER
LINE AT P.B.E.C.C.**

It was moved by Mr. Harris seconded by Mr. Rusten, and carried unanimously to approve Construction Change Request #003 for \$9952.00 for repair of sewer line at Paul Belton Early Childhood Center.

(ATTACH RECOMMENDATIONS INTO MINUTE BOOK)

**APPROVED
CERTIFICATE
OF ELECTION**

It was moved by Mr. Schneck, seconded by Mr. Brandon, and carried unanimously to accept the certificate of election as presented by Faye Hooper, Borger I.S.D. Business Manager.

(ATTACH CERTIFICATE INTO MINUTE BOOK)

**APPROVED
ORDER DECLARING
ELECTION OF UNOPPOSED
CANDIDATES**

It was moved by Mr. Schneck, seconded by Mr. Bradley, and carried unanimously to approve the order declaring election of unopposed candidates.

ATTACH ORDER INTO MINUTE BOOK)

**APPROVED ORDER
OF CANCELLATION OF
ELECTION**

It was moved by Mr. Schneck, seconded by Mr. Harris, and carried unanimously to approve the Order of Cancellation of the May 10, 2008 election.

(ATTACH ORDER INTO MINUTE BOOK)

**ADOPT RESOLUTION
FOR CANCELLATION
OF TRUSTEE
ELECTION**

It was moved by Mr. Schneck, seconded by Mr. Rusten, and carried unanimously to adopt the Resolution for Cancellation of the Trustee Election.

(ATTACH RESOLUTION INTO MINUTE BOOK)

**CLOSED SESSION
CALLED AT 12:45 P.M.**

President Schneck moved that the Board adjourn in to a closed session pursuant to the following sections of the Texas Open Meetings Act 551-076 subsection D and E – Discussing Security Devices
The motion, seconded by Mr. Brandon passed unanimously.

**REGULAR SESSION
RECONVENED AT
1:10 P.M.**

President Schneck announced no action was taken in closed session.

ADJOURNMENT:

There being no further business, Mr. Schneck declared the meeting adjourned at 1:13 p.m.

Borger Independent School District

March 31, 2008

Borger ISD Payroll	\$1,450,335.50
--------------------	----------------

BORGER ISD CHECK REGISTER MARCH, 2008

CHECK #	DATE	VENDOR	AMOUNT
30040	03/03/08	RAMONA G FANNON	\$ 1,145.00
30041	03/03/08	E J WEBB	\$ 120.00
30042	03/04/08	CODY DUNCAN	\$ 557.20
30043	03/04/08	TEXAS FORENSIC ASSOC	VOID
30044	03/05/08	A & D BOOKSTORE & SUPPLY	\$ 46.66
30045	03/05/08	ALTUS HIGH SCHOOL	\$ 120.00
30046	03/05/08	AMERICAN PREPARATORY INST	\$ 180.00
30047	03/05/08	AV PRO INC	\$ 170.00
30048	03/05/08	BASICS PLUS INC	\$ 113.60
30049	03/05/08	BEVOS DRIVE IN	\$ 133.95
30050	03/05/08	TAMARA BLAKELY	\$ 65.00
30051	03/05/08	BLUE BELL CREAMERIES L P	\$ 159.11
30052	03/05/08	MICHAEL JOSEPH BOS	\$ 50.00
30053	03/05/08	DONDI BRAME	\$ 40.00
30054	03/05/08	BETTINA KARELLE BRISCOE	\$ 86.44
30055	03/05/08	CDW G	\$ 9,238.44
30056	03/05/08	DAN CHILDRESS	\$ 105.38
30057	03/05/08	CHILDRESS ISD	\$ 269.80
30058	03/05/08	CITY OF BORGER	\$ 5,189.31
30059	03/05/08	COCA COLA BOTTLING CO	\$ 97.20
30060	03/05/08	BENNY CONLEY	\$ 112.52
30061	03/05/08	GREG COOK	\$ 52.00
30062	03/05/08	STEVEN COURSEY	\$ 254.16
30063	03/05/08	CROWN SUPPLY	\$ 660.00
30064	03/05/08	CHARLES C CURL	\$ 52.00
30065	03/05/08	DEMCO INC	\$ 75.83
30066	03/05/08	RANDY DIXON	\$ 256.50
30067	03/05/08	DUMAS ISD	\$ 125.00
30068	03/05/08	DYNA SYSTEMS	\$ 1,248.96
30069	03/05/08	ELLIOTT ELECTRIC SYSTEMS	\$ 172.59
30070	03/05/08	ERIC ENRIQUEZ	\$ 50.00
30071	03/05/08	TIM EVINS	\$ 130.95
30072	03/05/08	MIKE FAGNANT	\$ 294.00
30073	03/05/08	NATHAN FERGUSON	\$ 52.00
30074	03/05/08	FLORIDA MICRO LLC	\$ 690.00
30075	03/05/08	JEREMY M FORD	\$ 519.00
30076	03/05/08	FOSTER PLUMBING	\$ 324.00
30077	03/05/08	GERALDS OFFICE PRODUCTS	\$ 424.03
30078	03/05/08	GLASFLOSS INDUSTRIES INC	\$ 570.00
30079	03/05/08	GLS	\$ 211.00
30080	03/05/08	RODGER GRADY	\$ 82.00
30081	03/05/08	CHRIS HEGSTROM	\$ 122.50
30082	03/05/08	THE HIGHSMITH CO	\$ 1,429.54
30083	03/05/08	SANDRA HILBERT DBA H & H	\$ 354.50
30084	03/05/08	FRANK HOPSON	\$ 117.00
30085	03/05/08	HS ACTIVITY FUND CHEERLEAD	\$ 738.23
30086	03/05/08	KAPCO	\$ 98.48
30087	03/05/08	CHARLIE KEYS II	\$ 100.00

30088	03/05/08	LAKESHORE LEARNING MATERI.	\$	1,017.81
30089	03/05/08	LASON SERVICE ADMINISTRATI	\$	427.00
30090	03/05/08	PATRICK S LEWIS	\$	50.00
30091	03/05/08	LIBRARY VIDEO CO	\$	476.95
30092	03/05/08	CHARLES HENRY LOFTIS	\$	82.00
30093	03/05/08	RAVEN KELSEY MARTINEZ	\$	25.00
30094	03/05/08	JEREMIAH ANTHONY MCCARTH'	\$	50.00
30095	03/05/08	MIGUELS COPIER REPAIR	\$	863.66
30096	03/05/08	MILLER PAPER CO	\$	453.20
30097	03/05/08	MMS A MEDICAL SUPPLY CO	\$	136.08
30098	03/05/08	MORTON LUMBER CO	\$	834.09
30099	03/05/08	MR TREAT	\$	265.50
30100	03/05/08	MRS. BAIRDS BAKERIES	\$	566.28
30101	03/05/08	NATL BRAILLE ASSOCIATION	\$	760.00
30102	03/05/08	NORCOSTCO-TEXAS COSTUME	\$	88.23
30103	03/05/08	CHASSEY LEAH OXLEY	\$	25.00
30104	03/05/08	PAC N MAIL	\$	463.99
30105	03/05/08	PEAK LEARNING SYSTEMS	\$	388.82
30106	03/05/08	J W PEPPER & SON INC	\$	25.50
30107	03/05/08	PERMA BOUND	\$	1,199.82
30108	03/05/08	MIKE PETERSEN	\$	132.52
30109	03/05/08	PHOTO SHOPPE	\$	76.20
30110	03/05/08	PLAINS DAIRY	\$	1,061.27
30111	03/05/08	POPULAR SUPPLY	\$	273.56
30112	03/05/08	TAMYRA LYNN PORTER	\$	77.00
30113	03/05/08	WESTAIR PRAXAIR DIST INC	\$	240.79
30114	03/05/08	PRESTWICK HOUSE	\$	359.90
30115	03/05/08	R&R MACHINE SHOP INC	\$	251.55
30116	03/05/08	BETH RAPER	\$	82.50
30117	03/05/08	DENNIS LEE RATLIFF	\$	1,018.58
30118	03/05/08	RECORDS CONSULTANTS INC	\$	2,324.00
30119	03/05/08	REGION I MUSIC EXEC COMM	\$	330.00
30120	03/05/08	REGION I UIL	\$	660.00
30121	03/05/08	REGION XII SERVICE CENTER	\$	450.00
30122	03/05/08	REGION XVI ED SVC CENTER		VOID
30123	03/05/08	REGION XVI ED SVC CENTER	\$	1,848.42
30124	03/05/08	RMI BRYANT	\$	1,911.10
30125	03/05/08	VERNON SCOTT	\$	100.95
30126	03/05/08	CASSIE RAE SHEDD	\$	50.00
30127	03/05/08	BENNY SILVA	\$	71.70
30128	03/05/08	STEEL BEAM ERECTORS	\$	300.00
30129	03/05/08	CLIFTON LYNN STEPHENS	\$	61.17
30130	03/05/08	SUMMIT SUPPLY	\$	12,996.00
30131	03/05/08	SUNGARD PUBLIC SECTOR PEN	\$	2,053.26
30132	03/05/08	SHANNON L TANCK	\$	122.50
30133	03/05/08	TEXAS DEPT OF CORRECTION	\$	1,072.68
30134	03/05/08	TEXAS SCHOOL ADMIN LEGAL C	\$	1,322.50
30135	03/05/08	TAMRA KAY WALTON	\$	127.23
30136	03/05/08	LINDA SUE WASHER	\$	22.31
30137	03/05/08	THE WATER STORE	\$	15.00
30138	03/05/08	THE H W WILSON CO	\$	617.00
30139	03/05/08	XCEL ENERGY	\$	125.14

30140	03/05/08	XEROX CORPORATION	\$ 11,357.70
30141	03/05/08	LESLIE C YOUNG	\$ 445.00
30142	03/05/08	BASICS PLUS INC	\$ 205.98
30143	03/05/08	LIBRARY VIDEO CO	\$ 49.95
30144	03/05/08	UNIVERSITY OF TEXAS	\$ 247.50
30145	03/05/08	MARY B HODGE	\$ 77.00
30146	03/10/08	DENNIS LEE RATLIFF	\$ 1,107.00
30147	03/11/08	CULBERSON-STOWERS INC	\$ 29,365.38
30148	03/12/08	ADVANCE FOOD CO INC	\$ 401.80
30149	03/12/08	ALIENWARE	\$ 3,938.00
30150	03/12/08	AMARILLO GLOBE NEWS	\$ 91.80
30151	03/12/08	AMERICAN PREPARATORY INST	\$ 352.50
30152	03/12/08	AMERIPRIDE LINEN & APPAREL	\$ 47.22
30153	03/12/08	AT&T	\$ 926.10
30154	03/12/08	B S N CORP	\$ 462.84
30155	03/12/08	KENNETH JOE BARBOUR	\$ 175.00
30156	03/12/08	SUSAN L BLACKWELL	\$ 707.94
30157	03/12/08	TAMARA BLAKELY	\$ 65.00
30158	03/12/08	BLUE BELL CREAMERIES L P	\$ 232.66
30159	03/12/08	BOOKER ISD	\$ 204.59
30160	03/12/08	BORGER NEWS-HERALD	\$ 469.78
30161	03/12/08	MICHELLE BRAME	\$ 270.54
30162	03/12/08	PATTI D BROWN	\$ 301.11
30163	03/12/08	BUCKS SPORTING GOODS INC	\$ 6,727.20
30164	03/12/08	CAROLINA BIOLOGICAL	\$ 883.35
30165	03/12/08	BRADFORD ALAN CARPENTER	\$ 65.00
30166	03/12/08	JASON CARTER	\$ 25.92
30167	03/12/08	CELLULARONE	\$ 96.38
30168	03/12/08	CHAMPS ACADEMY CO-OP	\$ 26,412.00
30169	03/12/08	CHILDRENS REHABILITATION CT	\$ 2,020.80
30170	03/12/08	CHILDRESS ISD	\$ 319.50
30171	03/12/08	CITY OF BORGER	\$ 21.60
30172	03/12/08	BARBIE CLUGY	\$ 41.76
30173	03/12/08	MILES COOK	\$ 56.70
30174	03/12/08	TAMRA D COX	\$ 225.00
30175	03/12/08	DALHART JR HIGH	\$ 319.73
30176	03/12/08	DEALERS ELECTRIC SUPPLY	\$ 571.48
30177	03/12/08	DEMCO INC	\$ 406.12
30178	03/12/08	DOCUMENT SHREDDING & STOIF	\$ 772.00
30179	03/12/08	DUMAS INT MUSIC FESTIVAL	\$ 225.00
30180	03/12/08	DYNA SYSTEMS	\$ 229.07
30181	03/12/08	ELLIOTT ELECTRIC SUPPLY	\$ 123.28
30182	03/12/08	EMPIRE PAPER COMPANY	\$ 1,855.60
30183	03/12/08	BRIAN TODD ESPE	\$ 108.79
30184	03/12/08	TIM EVINS	\$ 102.00
30185	03/12/08	FOLLETT LIBRARY BOOK CO	\$ 3,613.45
30186	03/12/08	JEREMY M FORD	\$ 878.00
30187	03/12/08	FRONTLINE DATA INC	\$ 862.50
30188	03/12/08	GERALDS OFFICE PRODUCTS	\$ 1,435.31
30189	03/12/08	GLOBAL	\$ 357.46
30190	03/12/08	GLS	\$ 1,526.71
30191	03/12/08	AARON GOMEZ	\$ 150.95

30192	03/12/08	GRAINGER INC	\$	353.17
30193	03/12/08	CLINTON GRANGE	\$	394.00
30194	03/12/08	CLINTON GRANGE	\$	332.00
30195	03/12/08	GUMDROP BOOKS	\$	972.50
30196	03/12/08	HAPPY ISD	\$	204.59
30197	03/12/08	HART INTERCIVIC	\$	167.72
30198	03/12/08	HATHAWAY INDUSTRIES LLP	\$	39.75
30199	03/12/08	BRANDY HEBERT	\$	55.81
30200	03/12/08	HEREFORD ISD	\$	125.00
30201	03/12/08	THE HIGHSMITH CO	\$	2,094.00
30202	03/12/08	SANDRA HILBERT DBA H & H	\$	207.00
30203	03/12/08	HONEYWELL INC	\$	225.71
30204	03/12/08	ALICE FAYE HOOPER	\$	10.00
30205	03/12/08	FRANK HOPSON	\$	124.50
30206	03/12/08	C E HOUSE INSURANCE	\$	71.00
30207	03/12/08	INSTRUCTIONAL MATERIALS	\$	132.00
30208	03/12/08	INTERQUEST DETECTION CANIN	\$	1,400.00
30209	03/12/08	VICKIE A IRBY	\$	13.50
30210	03/12/08	JERRYS PLUMBING INC	\$	286.00
30211	03/12/08	KAMICO INSTRUCTIONAL MEDIA	\$	1,670.52
30212	03/12/08	JULIE ANN KELLEY	\$	176.58
30213	03/12/08	KING CONSULTANTS INC	\$	9,960.75
30214	03/12/08	LABATT FOOD SERVICE	\$	5,883.82
30215	03/12/08	LEGAL DIGEST	\$	172.50
30216	03/12/08	M & M AUTO PARTS	\$	16.99
30217	03/12/08	M F ATHLETIC COMPANY INC	\$	44.50
30218	03/12/08	WILLIAM V MACGILL & CO	\$	200.16
30219	03/12/08	SCOTT MCCARTY	\$	49.92
30220	03/12/08	MIGUELS COPIER REPAIR	\$	573.00
30221	03/12/08	MIGUELS COPIER REPAIR	\$	703.08
30222	03/12/08	MILLER PAPER CO	\$	569.00
30223	03/12/08	MITCHELL GASSAWAY JONES	\$	122.50
30224	03/12/08	MORTON LUMBER CO	\$	1,216.72
30225	03/12/08	MRS. BAIRDS BAKERIES	\$	738.52
30226	03/12/08	ANTONIO MURGA JR	\$	70.01
30227	03/12/08	NCS PEARSON INC	\$	116.60
30228	03/12/08	O REILLY AUTOMOTIVE INC	\$	45.59
30229	03/12/08	OZARKA SPRING WATER/AQUAC	\$	150.40
30230	03/12/08	PAC N MAIL	\$	409.84
30231	03/12/08	PANHANDLE PAGING	\$	18.95
30232	03/12/08	PAPER DIRECT	\$	126.90
30233	03/12/08	DEBORAH A PARSLEY	\$	579.56
30234	03/12/08	PLAINS DAIRY	\$	1,875.52
30235	03/12/08	PRO ED	\$	299.20
30236	03/12/08	PROFESSIONAL TURF PRODUCT	\$	6,992.50
30237	03/12/08	WHITNEY DRAKE PURCELL	\$	330.00
30238	03/12/08	QUILL CORPORATION	\$	220.00
30239	03/12/08	RADIO SHACK	\$	44.97
30240	03/12/08	RALLS APPLIANCE	\$	110.99
30241	03/12/08	BETH RAPER	\$	109.50
30242	03/12/08	REGION I MUSIC EXEC COMM	\$	330.00
30243	03/12/08	REGION II ED SERV CTR	\$	300.00

30244	03/12/08	REGION IV ED SERV CTR	\$	100.00
30245	03/12/08	REGION XVI ED SVC CENTER	\$	490.00
30246	03/12/08	REGION XVII ESC	\$	170.00
30247	03/12/08	REXEL SUMMERS ELECTRICAL	\$	1.78
30248	03/12/08	JENNIFER RINDAHL	\$	373.82
30249	03/12/08	RIVERSIDE PUBLISHING CO	\$	762.15
30250	03/12/08	MARY E ROBINSON	\$	298.08
30251	03/12/08	LINDA J ROTRAMEL	\$	30.79
30252	03/12/08	BRENDA S HICKS RUSS	\$	257.58
30253	03/12/08	S & S ADVERTISING	\$	410.96
30254	03/12/08	SCHOLASTIC INC	\$	22.15
30255	03/12/08	SCHWARTZ & EICHELBAUM PC	\$	6.81
30256	03/12/08	THE SECURITY COMPANY	\$	129.00
30257	03/12/08	JOSEPH S SHELTON	\$	7.79
30258	03/12/08	BENNY SILVA	\$	113.70
30259	03/12/08	BRENDA K SNOW	\$	175.37
30260	03/12/08	STRUCTURAL PEST CONTROL	\$	240.00
30261	03/12/08	SWEET REWARDS	\$	1,442.00
30262	03/12/08	TAEA	\$	195.00
30263	03/12/08	TASB	\$	293.36
30264	03/12/08	TCA CONFERENCE	\$	75.00
30265	03/12/08	TENNIS OUTLET	\$	615.00
30266	03/12/08	TEPSA	\$	799.00
30267	03/12/08	TEXAS GAS SERVICE	\$	36,618.76
30268	03/12/08	UIL	\$	190.05
30269	03/12/08	UNITED SUPERMARKET	\$	149.59
30270	03/12/08	VERNIER SOFTWARE & TECH	\$	6,203.18
30271	03/12/08	LORI MICHELLE VILLANUEVA	\$	343.44
30272	03/12/08	W T SERVICES INC	\$	140.00
30273	03/12/08	CRYSTAL WALDROP	\$	416.34
30274	03/12/08	WALMART	\$	861.32
30275	03/12/08	WARDS	\$	178.18
30276	03/12/08	THE WATER STORE	\$	19.50
30277	03/12/08	NANCY E WHITE	\$	223.16
30278	03/12/08	WYLIE HIGH SCHOOL	\$	136.62
30279	03/12/08	XCEL ENERGY	\$	18,299.81
30280	03/12/08	XEROX CORPORATION	\$	344.55
30281	03/12/08	LESLIE C YOUNG	\$	730.00
30282	03/12/08	CUSTOM FOOD GROUP	\$	104.95
30283	03/12/08	ELIZABETH J DICKERSON	\$	100.00
30284	03/12/08	CARRIE MELISSA STROUD	\$	100.00
30285	03/12/08	HAROLD LEON LOWERY	\$	25.00
30286	03/12/08	CHRISTOPHER D RILEY	\$	25.00
30287	03/25/08	MORLEY THEATRE	\$	750.00
30288	03/26/08	JORDAN BROCKMAN	\$	300.00
30289	03/26/08	CLAUDE ISD	\$	7,577.10
30290	03/26/08	DUMAS ISD	\$	150.00
30291	03/26/08	CODY DUNCAN	\$	101.00
30292	03/26/08	JEREMY M FORD	\$	519.00
30293	03/26/08	LYDIA FOWLKES	\$	200.00
30294	03/26/08	FRONTIER FUELS CO	\$	16,040.17
30295	03/26/08	GERALDS OFFICE PRODUCTS	\$	245.50

30296	03/26/08	CLINTON GRANGE	\$	95.00
30297	03/26/08	GROOM ISD	\$	2,732.10
30298	03/26/08	LYNAE JACOB	\$	240.00
30299	03/26/08	MIGUELS COPIER REPAIR	\$	878.85
30300	03/26/08	PANHANDLE ISD	\$	13,492.20
30301	03/26/08	PLEMONS STINNETT PHILLIPS	\$	12,882.80
30302	03/26/08	PRINGLE MORSE ISD	\$	1,648.30
30303	03/26/08	WHITNEY DRAKE PURCELL	\$	157.00
30304	03/26/08	WHITNEY DRAKE PURCELL	\$	120.00
30305	03/26/08	SANFORD FRITCH ISD	\$	19,583.10
30306	03/26/08	DR J A SIFUENTES	\$	140.00
30307	03/26/08	SPRING CREEK ISD	\$	1,635.90
30308	03/26/08	TRANSMONTAIGNE PRODUCT	\$	1,855.56
30309	03/26/08	WELLS FARGO CARD SERVICE	\$	1,419.00
30310	03/26/08	WHITE DEER ISD	\$	8,427.70
30311	03/26/08	LESLIE C YOUNG	\$	445.00
30312	03/26/08	FRANK PHILLIPS COLLEGE	\$	100.00
30313	03/26/08	MARY J BRINK	\$	520.00
30314	03/27/08	ADVANCE FOOD CO INC	\$	1,103.62
30315	03/27/08	AFA INC	\$	685.30
30316	03/27/08	LEE KENDLE	\$	500.00
30317	03/27/08	LABATT FOOD SERVICE		VOID
30318	03/27/08	LABATT FOOD SERVICE	\$	14,860.61
30319	03/27/08	MICHAEL FOODS INC	\$	279.95
30320	03/27/08	MR TREAT	\$	531.00
30321	03/27/08	MRS BAIRDS BAKERIES	\$	606.10
30322	03/27/08	PLAINS DAIRY	\$	2,095.71
30323	03/27/08	QUILL CORPORATION	\$	178.00
30324	03/27/08	TREX EQUIPMENT CO	\$	534.60
30325	03/31/08	EAST.TX.PAN CHAP RED CROSS	\$	1,522.59
TOTAL			\$	<u>396,301.58</u>

BORGER ISD CAPITAL PROJECT CHECK REGISTER
March 31, 2008

CHECK #	DATE	VENDOR	AMOUNT
181	03/12/08	AMARILLO TESTING & ENGINE	\$340.00
182	03/12/08	LA FULLER AND SONS	\$67,418.00
183	03/12/08	PARKHILL SMITH & COOPER I	\$72,488.18
184	03/13/08	MW BUILDERS OF TEXAS	\$1,444,964.00
		TOTAL	<u>\$1,585,210.18</u>



Interquest Detection Canines of West Texas

2438 Industrial Blvd
PMB 102
Abilene, Texas 79602
TPSB License A11375

March 7, 2008

Mr. Cliff Stephens
Borger ISD
200 East 9th
Borger, Texas 79007

RE: CANINE SERVICES 2008-2009 SCHOOL YEAR

Dear Mr. Stephens:

We recognize that it is that time of year when many of you are currently considering your budgets for the upcoming school year. To this end, we have enclosed our proposal and service agreement for canine detection services for the 2008-2009 school year.

As you will note, there is a slight increase in the cost of our service for the upcoming school year. This increase is attributed to an escalation in the cost of operations to include: employee compensation, insurance cost and fuel expense. Please note that this is the first increase in nine years. Also, we have included the recommended number of visits for next year based upon your current service levels. In the event your district is experiencing growth with respect to new campus locations or you are seeking additional canine coverage, please feel free to increase the number of visits accordingly on the agreement.

As always, we appreciate the continued opportunity to provide canine service to Borger ISD. You are part of a growing national network of schools continuing to address the issues of safety and security on campus.

If your district has opened new campus locations, please include an updated map with the return documents.

In the event we can answer any questions or comments, please feel free to contact my office at 325/669-1852.

Sincerely,

Clarence Patterson

Enc.

325/669-1852 Voice 325/691-1362 Fax [e-mail cpatterson1234@sbcglobal.net](mailto:cpatterson1234@sbcglobal.net)

Interquest Detection Canines™
(INTERQUEST)

Borger ISD
(the District)

This shall serve as an agreement by and between Interquest Detection Canines™ and the DISTRICT for substance awareness and detection services for the period of August 2008 through July 2009

It is understood that the DISTRICT has established and communicated a policy clearly defining contraband as all drugs of abuse (in the broadest terms), alcoholic beverages, firearms and ammunition, prescription and over-the-counter medication, and that this policy has been disseminated to all campus locations. Violations are considered inimical to the welfare of students and contrary to the DISTRICT'S desire to foster an atmosphere conducive to safety and education.

INTERQUEST shall provide contraband inspection services utilizing non-aggressive contraband detection canines. Such inspections may be conducted on an unannounced basis under the auspices and direction of the DISTRICT administration with INTERQUEST acting as an agent of the DISTRICT while conducting such inspections. Communal areas, lockers, gym areas, parking lots (automobiles), grounds, and other select areas as directed by DISTRICT officials, shall be subject to inspection. Contraband detected on DISTRICT property is the responsibility of the DISTRICT. Suspected drugs of abuse may be field tested to provide preliminary or presumptive identification of the drug.

INTERQUEST agrees to provide 30 half-day visits for the contract period. The DISTRICT may increase the total number of visits by notifying INTERQUEST in writing. Each visit will be \$225.00 / visit. Multiple canine teams will be charged on a per team basis. INTERQUEST will invoice for service on a monthly basis at the conclusion of the service month. The DISTRICT agrees to pay for services within thirty (30) days of receipt of such invoice.

INTERQUEST will schedule DISTRICT visits in conjunction with days designated by the DISTRICT as appropriate for visits. The District will provide a school calendar with inappropriate dates for service noted. This calendar will serve as an addendum to the Agreement. All other dates will be considered acceptable for visits. The DISTRICT will be responsible for payment for any visit made on any day other than those days noted as unacceptable on the attached calendar. If you need to modify this calendar, please give at least seven (7) days notice if possible.

INTERQUEST is licensed and registered by the U.S. Department of Justice, Drug Enforcement Administration, and regional regulatory agencies as required.

INTERQUEST DETECTION CANINES™



Clarence R. Patterson
Franchise Owner

FOR THE SCHOOL:

DATE: _____

Please return one (1) copy of this Agreement your District calendar and bell schedule in the enclosed envelope. Retain the other copy for school files

Consideration / Action

DONATIONS

<u>RECIPIENT</u>	<u>FROM</u>	<u>AMOUNT</u>
<u>Paul Belton E.C.C.</u>	<u>Wendy / Stanley Marsh</u>	<u>\$500.00</u>
	<u>Books in Print</u>	
<u>Gateway</u>	<u>Wendy / Stanley Marsh</u>	<u>\$500.00</u>
	<u>Books in Print</u>	
<u>Crockett</u>	<u>Wendy / Stanley Marsh</u>	<u>\$500.00</u>
	<u>Books in Print</u>	
<u>Borger Middle School</u>	<u>Wendy / Stanley Marsh</u>	<u>\$500.00</u>
	<u>Books in Print</u>	
<u>Crockett Elem. School.</u>	<u>Crockett Booster Club</u>	<u>\$157.99</u>
	<u>Physical Education Programs</u>	
<u>Borger I.S.D.</u>	<u>ConocoPhillips</u>	<u>\$35,000.00</u>
	<u>Science Math Lab Learning Systems</u>	
<u>Borger I.S.D.</u>	<u>ConocoPhillips</u>	<u>\$8,500.00</u>
	<u>Unrestricted Use</u>	

Gateway Elementary School

1403 Sterling St.
Borger, Texas 79007
806-273-1044

March 28, 2008

Mr. Cliff Stephens, Superintendent
Borger ISD Board of Trustees
P.O. Box 1177
Borger, TX 79007

Dear Mr. Stephens and Trustees:

It is my request that you accept the very generous donation of a total of \$1,500 from Wendy and Stanley Marsh III. The donors have requested that the money be spent for books in print for the library at each elementary campus.

The donated funds were given in equal amounts of \$500 to Gateway Elementary, Crockett Elementary and Paul Belton ECC.

Thank you for your consideration of this donation.

Sincerely,



Kim Garcia
Elementary Library Coordinator, Borger I.S.D.

Wendy Marsh

P.O. Box 10045, Amarillo, Texas 79116-0045, Phone 359-1155

March 11, 2008

Gateway Elementary Library Fund
1403 Sterling
Borger, TX 79007

Dear Friends,

Enclosed is \$500 to purchase books in print for your library.

Sincerely,

A handwritten signature in cursive script that reads "Wendy and Stanley".

Wendy and Stanley Marsh 3

Encl.

Wendy Marsh

P.O. Box 10045, Amarillo, Texas 79116-0045, Phone 359-1155

March 11, 2008

Crockett Elementary Library Fund
400 Kaye Street
Borger, TX 79007

Dear Friends,

Enclosed is \$500 to purchase books in print for your library.

Sincerely,

A handwritten signature in cursive script that reads "Wendy and Stanley".

Wendy and Stanley Marsh 3

Encl.

Wendy Marsh

P.O. Box 10045, Amarillo, Texas 79116-0045, Phone 359-1155

March 11, 2008

Central Elementary Library Fund
800 N. McGee St.
Borger, TX 79007

Dear Friends,

Enclosed is \$500 to purchase books in print for your library.

Sincerely,

Wendy and Stanley
Wendy and Stanley Marsh 3

Encl.

March 12, 2008

To the Borger ISD School Board:

The Borger Middle School Library recently received a very generous donation from Wendy and Stanley Marsh of Amarillo. They graciously donated \$500.00 to purchase books for the Library.

I would like to request that the Board accept this donation.

Thank you,

Connie Gallaspy

BMS/BIS Librarian

Wendy Marsh

P.O. Box 10045, Amarillo, Texas 79116-0045, Phone 359-1155

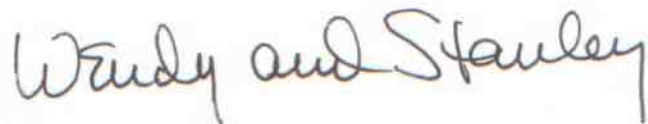
February 20, 2008

Borger Middle School Library Fund
1321 S. Florida
Borger, TX 79007

Dear Friends,

Enclosed is \$500 to purchase books in print for your library.

Sincerely,

A handwritten signature in cursive script that reads "Wendy and Stanley".

Wendy and Stanley Marsh 3

Encl.

Borger Independent School District

Davy Crockett Elementary School

Jayson Hataway, Principal

400 Kaye St. Borger, TX 79007

806 273-1054

Fax 806 273-1067

March 12, 2008

Dear Mr. Stephens and Board of Trustees,

I recommend we accept the donation to the Crockett Elementary Physical Education from the Crockett Booster Club for \$157.99.

Thank you,



Jayson Hataway



Borger Refinery
P. O. Box 271
Spur 119 North
Borger, Texas 79008-0271

February 8, 2008

Borger Independent School District
P. O. Box 1177
Borger, TX 79008

ConocoPhillips is pleased to enclose a check in the amount of \$8,500.00, representing our 2008 contribution to your organization.

This contribution, which is unrestricted, is to be used solely within the United States for the tax-exempt purpose of the donee.

In accepting this contribution, the following requirements need to be met:

1. Provide an acknowledgement receipt of this contribution in compliance with IRS regulations. A self-addressed, postage paid reply card is enclosed for your convenience.
2. Provide a brief report to this office. You may either use the enclosed contributions report form, or provide the requested information in your own format.

We are pleased to provide your organization with this contribution, and wish you success with your current program.

Sincerely,

Danna Rowh
Contributions Coordinator

Enclosures

cc: Clara Bradley
Brian Lever



Borger Refinery
P. O. Box 271
Spur 119 North
Borger, Texas 79008-0271

February 8, 2008

Borger ISD
P. O. Box 1177
Borger, TX 79008

ConocoPhillips is pleased to enclose a check in the amount of \$35,000.00, representing our 2008 contribution to your organization.

This contribution, is to be to assist in funding a Science and Math Lab Learning Systems Laboratory, is to be used solely within the United States for the tax-exempt purpose of the donee.

In accepting this contribution, the following requirements need to be met:

1. Provide an acknowledgement receipt of this contribution in compliance with IRS regulations. A self-addressed, postage paid reply card is enclosed for your convenience.
2. Provide a brief report to this office. You may either use the enclosed contributions report form, or provide the requested information in your own format.

We are pleased to provide your organization with this contribution, and wish you success with your current program.

Sincerely,

Danna Rowh
Contributions Coordinator

Enclosures

cc: Clara Bradley
Brian Lever



City of Borger

600 N. MAIN ST.
P.O. BOX 5250
BORGER, TEXAS 79008-5250

(806) 273-0900
Fax (806) 273-0974

April 7th, 2008

To: Kenny Coleman

From: Eddie Edwards

Re: Use of BISD Buses for the Summer Recreation Program

Kenny,

Please accept our sincere thanks for the School District's support in of our summer recreation program. As we look forward to this year's program we would like to again request the use of two buses. The city will of course furnish all of the fuel required and hire our own bus drivers with prior approval from the District. The starting date for this year's program is expected to be June 2nd; however, it has not been definitely set as of this time. Please contact me if you have any questions.

Eddie E. Edwards

Eddie E. Edwards
Assistant City Manager,
City of Borger, Texas
806-273-0903

Instruction Sheet

TASB Localized Policy Manual Update 82

District Borger ISD

Code	Action To Be Taken	Note
A (LEGAL)	Replace table of contents	Revised table of contents
AE (EXHIBIT)	ADD exhibit	See explanatory note
AF (EXHIBIT)	DELETE exhibit	See explanatory note
BBB (LEGAL)	No policy enclosed	See explanatory note
BBFB (LEGAL)	Replace policy	Revised policy
BDAF (LEGAL)	Replace policy	Revised policy
BEC (LEGAL)	Replace policy	Revised policy
BJCF (LOCAL)	Replace policy	Revised policy
CBB (LEGAL)	Replace policy	Revised policy
CCA (LEGAL)	Replace policy	Revised policy
CCG (LEGAL)	Replace policy	Revised policy
CCH (LEGAL)	Replace policy	Revised policy
CDB (LEGAL)	Replace policy	Revised policy
CDC (LEGAL)	Replace policy	Revised policy
CKC (LEGAL)	Replace policy	Revised policy
CL (LEGAL)	Replace policy	Revised policy
CNB (LEGAL)	Replace policy	Revised policy
CRD (LEGAL)	Replace policy	Revised policy
CRG (LEGAL)	Replace policy	Revised policy
CS (LEGAL)	Replace policy	Revised policy
CV (LEGAL)	Replace policy	Revised policy
CVF (LEGAL)	Replace policy	Revised policy
D (LEGAL)	Replace table of contents	Revised table of contents
DBD (LOCAL)	Replace policy	Revised policy
DBE (LEGAL)	Replace policy	Revised policy
DBF (LOCAL)	DELETE policy	See explanatory note
DH (LEGAL)	Replace policy	Revised policy
DHE (LEGAL)	Replace policy	Revised policy
DK (LEGAL)	Replace policy	Revised policy
EIF (LEGAL)	Replace policy	Revised policy
EK (LEGAL)	Replace policy	Revised policy
EKB (LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 82

FEA	(LEGAL)	Replace policy	Revised policy
FED	(LEGAL)	Replace policy	Revised policy
FFAA	(LEGAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FMH	(LEGAL)	Replace policy	Revised policy
FN	(LOCAL)	Replace policy	Revised policy
FNAA	(LOCAL)	Replace policy	Revised policy
FNCG	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOD	(LEGAL)	Replace policy	Revised policy
G	(LEGAL)	Replace table of contents	Revised table of contents
GKA	(LEGAL)	Replace policy	Revised policy
GKDA	(LOCAL)	Replace policy	Revised policy
GND	(LEGAL)	Replace policy	Revised policy
GR	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy
GRC	(LEGAL)	ADD policy	See explanatory note

B I D S

CONSIDERATION/ACTION

BID: 840 CASES COPY PAPER, 8 1/2 X 11, 20#

EMPIRE PAPER COMPANY WICHITA FALLS, TEXAS	\$ 27.32 CASE	\$ 22,948.80 TOTAL
----------------------------------------------	---------------	--------------------

JIM HESS PRINTERS BORGER, TEXAS	\$ 26.80 CASE	\$ 22,512.00 TOTAL
------------------------------------	---------------	--------------------

PAPER 101 ANKENY, IOWA	\$ 26.09 CASE	\$ 21,915.60 TOTAL
---------------------------	---------------	--------------------

RICOH CORPORATION UNIONTOWN, OHIO	\$ 26.14 CASE	\$ 21,957.60 TOTAL
--------------------------------------	---------------	--------------------

XEROX CORPORATION DALLAS, TEXAS	\$ 27.45 CASE	\$ 23,058.00 TOTAL
------------------------------------	---------------	--------------------

THE ADMINISTRATOR RECOMMENDS THE LOWEST BID, PAPER 101.

Bid:

Sale of Temporary Buildings

The Administration recommends we accept the high bids from the following individuals/companies for the sale of the temporary buildings located at Paul Belton Early Childhood Center and Crockett Elementary.

1. One (1) Temporary Building at Paul Belton E.C.C
Clinton Grange \$2,150.00
Box 834
White Deer, TX 79097

2. Six (6) Temporary Buildings at Crockett Elementary
School.
McDowell Bros. \$6,777.37
Roy McDowell
6013 Princeton
Amarillo, Texas 79109

Other companies or individuals bidding:
Wrangler Construction, Old Paths Primitive Church

Financial Reports

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT MARCH 2008**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 34,565.03	\$ 275,147.57	\$ 105,112.95	\$ 130,485.11	\$ 123,145.22	\$ 668,455.88
REVENUE RECEIVABLE	\$ 2,131.52	\$ 12,526.96	\$ 10,206.30	\$ 9,354.89	\$ 9,782.18	\$ 44,001.85
YTD. LABOR EXPENSE	\$ 45,264.21	\$ 101,112.75	\$ 54,293.39	\$ 51,919.96	\$ 55,190.89	\$ 307,781.20
YTD. FOOD PURCHASE EXPENSE	\$ 20,601.81	\$ 122,647.50	\$ 42,900.51	\$ 51,532.66	\$ 50,586.41	\$ 288,268.89
YTD. MISC. EXPENSE	\$ 2,493.11	\$ 4,151.97	\$ 2,609.93	\$ 2,587.12	\$ 2,011.61	\$ 13,853.74
YTD. ACCRUED WAGES	\$ 5,749.17	\$ 14,847.77	\$ 7,446.53	\$ 7,371.77	\$ 7,163.17	\$ 42,578.41
YTD. PROFESSIONAL WAGES	\$ 2,567.63	\$ 2,567.63	\$ 2,567.63	\$ 2,567.63	\$ 2,567.63	\$ 12,838.15
YTD. CAPITAL DISBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD. PROFIT/LOSS	\$ (39,979.38)	\$ 42,346.91	\$ 5,501.26	\$ 23,860.86	\$ 15,407.69	\$ 47,137.34
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 3,984.96	\$ 6,330.16	\$ 2,480.89	\$ 3,708.04	\$ 2,120.88	
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 37,239.06					
TOTAL REVENUE	\$ 668,455.88					
TOTAL RECEIVABLES	\$ 44,001.85					
TOTAL EXPENSES	\$ 665,320.39					
OPERATING GAIN/<LOSS>	\$ 47,137.34					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2006-2007 SCHOOL YEAR

\$378,451.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 03/31/08, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$425,588.34

**BORGER I.S.D.
BANK BALANCES
As of March 31, 2008**

GENERAL OPERATING	\$	600,330.94
WORKER'S COMP/BENEFITS		51,207.54
TRS CARE, HEALTH INSURANCE CLAIMS		1,611.03
TOTAL	\$	653,149.51

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$5,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$5,200,000.00		

TexSTAR INVESTMENT POOL
as of March 31, 2008

GENERAL OPERATING ACCOUNT

Average Monthly Return: 2.98% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	5,373,851.34
AMOUNT INVESTED	650,000.00
WITHDRAWALS	1,450,000.00
CURRENT BALANCE	\$4,573,851.34

INTEREST ACTIVITY

BEGINNING BALANCE	\$115,534.35
CURRENT INTEREST	12,922.21
CURRENT BALANCE	\$128,456.56
ACCOUNT BALANCE	\$4,702,307.90

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 2.98% (Rate Calculated Monthly)

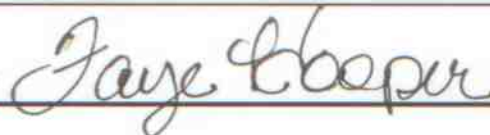
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$433,114.36
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$433,114.36

INTEREST ACTIVITY

BEGINNING BALANCE	\$9,782.25
CURRENT INTEREST	1,121.20
CURRENT BALANCE	\$10,903.45
ACCOUNT BALANCE	\$444,017.81

Business Manager



TexSTAR INVESTMENT POOL
as of March 31, 2008

INTEREST & SINKING ACCOUNT

Average Monthly Return: 2.98% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	898,820.58
AMOUNT INVESTED	105,000.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$1,003,820.58

INTEREST ACTIVITY

BEGINNING BALANCE	\$8,969.04
CURRENT INTEREST	2,459.90
CURRENT BALANCE	\$11,428.94
ACCOUNT BALANCE	\$1,015,249.52

CAPITAL PROJECTS

Average Monthly Return: 2.98% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	1,047,777.65
AMOUNT INVESTED	1,500,000.00
WITHDRAWALS	1,500,000.00
CURRENT BALANCE	\$1,047,777.65

INTEREST ACTIVITY

BEGINNING BALANCE	\$17,660.05
CURRENT INTEREST	2,961.82
CURRENT BALANCE	\$20,621.87
ACCOUNT BALANCE	\$1,068,399.52

Business Manager

Jaye Cooper

**FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF MARCH 31, 2008**

	1991-2002	2002-03	2003-2004	2004-2005	2005-06	2006-07	2007-08	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,418,051.73	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$167,739.55	\$96,551.04	\$2,149,763.65
EXPENSES: (Claims-Administration- re-insurance)	\$862,321.47	\$198,669.81	\$203,130.84	\$51,306.50	\$109,944.69	\$195,758.30	\$51,260.37	\$1,672,391.98
Refund Credit								
NET CASH POSITION	\$555,730.26	(110,696.66)	(109,129.74)	\$84,096.88	\$40,099.01	(28,018.75)	\$45,290.67	\$477,371.67
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$756,564	\$237,139	\$127,126	\$66,761	\$68,204	\$7,261	956	\$1,264,011
Net estimate of ultimate loss (Re TASB)	\$104,829	\$ 31,155	(21,941)	\$72,486	\$53,711	\$18,554	2,312	\$305,988
Paid \$ 1,264,011 Unpaid \$ 305,988 Total \$ 1,569,999								
2007-2008 Administration & Re-insurance \$ 44,916 Claims \$ 6,344 Expenses \$ 51,260	\$1,730.14	\$ 90.59	\$1,461.56	0	\$1,751.13	\$732.45	\$578.26	\$6,344.13

BORGER ISD FINANCIAL STATEMENT-REVENUES-MARCH, 2008

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
ASBESTOS ABATEMENT FUND 196	57,225	57,225	0	100
GENERAL OPERATING 199	18,666,523	11,483,836	7,182,686	62
DRUG FREE SCHOOLS 204	10,320	6,212	4,107	60
HEADSTART 205	78,343	51,557	26,786	66
TITLE 1 211	630,449	367,537	262,912	58
IDEAB TITLE VI-B 224	516,084	309,126	206,958	60
IDEAB TITLE VI-B 225	16,530	8,243	8,286	50
FOOD SERVICE 240	966,023	715,085	250,938	74
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	32,275	8,030	24,246	25
TITLE II PART A TPTR 255	166,675	91,739	74,936	55
TITLE II PART D TECH 262	5,662	341	5,321	6
BILINGUAL 263	21,093	12,181	8,912	58
TITLE V PART A INNOVATIVE 269	2,673	0	2,673	0
MEDICAID ADMIN CLAIMING 272	0	6,241	-6,241	0
TEACHER REIMB GRANT 287	20,000	4,079	15,921	20
LOCAL SHARES FUND 289	77,364	0	77,364	0
IDEA B SSA 313	1,263,449	741,630	521,819	58
IDEA B SSA PRESCHOOL 314	47,329	28,492	18,837	60
SHARS SSA FUND 379	159,092	36,496	122,596	23
OPTIONAL EXTENDED YR FUND 401	10,500	10,803	-303	103
ACCL READING INIT 404	64,612	69,960	-5,348	108
TECHNOLOGY FUND 411	498,996	84,221	414,775	17
HIGH SCHOOL ALLOTMENT 428	207,625	3	207,622	0
STATE/LOCAL HAC SSA FUND 437	1,106,275	768,806	337,469	70
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	65,437	29,563	69
DEBT SERVICE 599	2,444,371	2,506,435	-62,064	103
CAPITAL PROJECTS 699	0	885,811	-7,310	101
SELF FUNDED INS 753	0	<u>96,551</u>	<u>-96,551</u>	<u>0</u>
	<u>27,164,488</u>	<u>18,416,077</u>	<u>9,626,910</u>	

BORGER ISD FINANCIAL STATEMENT - EXPENSES - MARCH, 2008

	<u>BUDGET</u>	<u>ENCUMB.</u> <u>OUTSTAND</u>	<u>YTD</u> <u>EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
ASBESTOS ABATEMENT 196	57,225	0	0	57,225	0
GENERAL OPERATING 199	18,671,223	284,134	10,040,035	8,347,054	55
DRUG FREE SCHOOLS 204	10,320	0	6,212	4,108	60
HEADSTART 205	78,343	0	34,742	43,601	44
TITLE 1 211	628,949	873	343,367	284,709	55
IDEA TV I-B FORMULA 224	516,084	722	265,748	249,615	52
IDEAB TITLE VI-B 225	16,530	0	8,917	7,613	54
FOOD SERVICE 240	966,023	0	624,432	341,591	65
SUMMER FEEDING 242	0	0	0	0	0
CAREER & TECHNOLOGY 244	32,275	0	8,029	24,246	25
TITLE II PART A TPTR 255	166,675	0	85,997	80,678	52
TITLE II PART D TECH 262	5,662	0	341	5,321	6
BILINGUAL 263	21,093	0	12,332	8,761	58
TITLE V PART A INNOVATIVE 269	2,673	0	0	2,673	0
MEDICAID ADMIN CLAIMING 272	12,384	0	9,147	3,237	74
TEACHER REIMB GRANT 287	20,000	0	0	20,000	0
LOCAL SHARES FUND 289	77,364	259	16,564	60,541	22
IDEA B SSA 313	1,272,474	0	765,920	506,554	60
IDEA B SSA PRESCHOOL 314	47,329	0	26,859	20,470	57
SHARS SSA FUND 379	159,092	0	7,856	151,236	5
OPTIONAL EXTENDED YR FUND 401	10,500	0	0	10,500	0
ACCL READING INIT 404	66,112	0	41,713	24,399	63
TECHNOLOGY FUND 411	498,996	21,607	270,510	206,878	58
HIGH SCHOOL ALLOTMENT 428	207,625	0	154,895	52,730	75
TOBACCO GRANT 2007 429	291	0	290	1	99
STATE/LOCAL HAC SSA FUND 437	1,105,246	949	597,697	506,600	54
ACT FUND/ PRIN. CONTROL 461	95,000	1,326	46,859	46,813	51
DEBT SERVICE/INT & SINKING 599	2,431,462	0	1,546,781	884,681	64
FACILITY ACQUISITION/CONST 699	25,250,000	14,580	10,443,622	14,791,799	41
SELF FUNDED INS 753	<u>0</u>	<u>0</u>	<u>51,260</u>	<u>-51,260</u>	<u>0</u>
	52,426,950	324,450	25,410,125	26,692,374	

Month of March 2008

Taxing Entity	Year & Period	Adjusted 2007 Tax Levy	Current Tax	Percent	Discount On Current	Paid On Current	Delinquent Tax - PAI	Total Transferred	Percent of
Frank Phillips College	2007 Cuml. Monthly	1,210,252.88	1,139,187.73	94.13%		7,515.72	17,561.37	1,164,264.82	96.20%
	2006 Cuml. Monthly	4,452,461.55	4,080,110.76	91.73%		1,790.65	1,867.07	24,594.30	2.03%
	Monthly		44,718.18	93.72%		2,685.47	31,326.44	1,114,122.67	96.67%
	Monthly			1.28%		1,277.73	2,754.81	18,780.73	1.63%
Borger I.S.D.	2007 Cuml. Monthly	5,132,638.85	5,806,641.18	94.73%		38,793.88	77,377.05	5,926,782.12	96.64%
	2007 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		103,268.08	1.68%		8,776.35	9,638.16	121,884.66	1.98%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2006 Cuml. Monthly	7,328,088.98	6,894,539.94	94.08%		15,391.78	445,113.42	7,055,034.84	96.27%
	Monthly		88,436.79	1.21%		7,688.74	14,518.70	110,625.23	1.51%
Santford I.S.D.	2007 Cuml. Monthly	1,677,012.27	1,524,417.48	90.90%		9,088.80	31,870.53	1,505,482.90	83.35%
	2007 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		45,673.75	2.72%		3,889.81	2,944.63	52,288.19	3.12%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2006 Cuml. Monthly	2,002,324.34	1,805,050.69	90.16%		6,298.70	51,432.82	1,822,742.21	90.03%
	Monthly		45,361.67	2.27%		3,656.84	8,548.18	57,568.80	2.87%
Spring Creek I.S.D.	2007 Cuml. Monthly	298,405.90	288,320.18	95.63%		751.72	24,585.86	211,638.86	164.01%
	2007 Cuml. Monthly		0.60	0.00%		0.00	0.00	0.00	0.00%
	Monthly		4,235.94	1.41%		382.00	3,571.26	8,188.20	2.73%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2006 Cuml. Monthly	374,329.20	352,838.81	94.26%		438.71	7,403.06	368,174.31	96.22%
	Monthly		1,305.28	0.35%		94.90	0.00	1,400.18	0.37%
City of Borger	2007 Cuml. Monthly	2,188,972.62	2,019,537.78	91.81%	(\$9,470.27)	9,444.54	38,451.77	2,017,263.92	92.42%
	2007 Cuml. Monthly		55,835.47	2.55%	(28.52)	4,831.61	4,273.23	64,911.79	2.96%
	2006 Cuml. Monthly	2,087,415.24	1,889,403.63	91.06%	(\$3,084.86)	7,200.88	72,023.38	1,942,343.34	83.80%
	Monthly		37,929.22	1.83%	0.79	3,294.35	7,017.51	48,241.87	2.33%
City of Fritch	2007 Cuml. Monthly	427,237.96	394,088.40	92.24%		2,282.60	7,801.92	404,173.98	94.60%
	2007 Cuml. Monthly		13,067.16	3.08%		1,133.81	1,372.10	15,573.07	3.65%
	2006 Cuml. Monthly	317,050.73	287,026.29	90.53%		871.38	6,875.17	286,972.84	93.07%
	Monthly		4,670.76	1.47%		407.91	2,537.39	7,616.08	2.40%
Hospital District	2007 Cuml. Monthly	2,110,423.52	2,048,472.17	97.06%		6,354.47	19,275.24	2,073,101.88	98.23%
	2007 Cuml. Monthly		48,597.35	0.88%		1,546.65	2,718.38	22,863.58	1.00%
	2006 Cuml. Monthly	1,941,961.45	1,873,956.51	96.81%		2,035.63	31,954.91	1,914,548.45	98.59%
	Monthly		17,889.00	0.91%		1,428.32	2,832.99	21,670.31	1.12%
Totals	2007 Cuml. Monthly	14,046,843.70	13,272,685.53	94.06%	(\$9,470.27)	75,622.04	214,010.84	13,482,828.54	93.84%
	2006 Cuml. Monthly	15,193,631.47	14,288,828.13	93.91%	(35,984.86)	35,272.06	348,020.13	14,605,935.66	96.20%
	Monthly		210,016.91	1.38%	0.79	17,820.80	38,020.68	286,871.18	1.76%