

**Thursday, February 14, 2008**

**4:00 PM**

**Regular Meeting  
of  
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA FOR Regular MEETING**

**Thursday, February 14, 2008  
Board Conference Room, 200 East Ninth, Borger, Texas  
Time: 4:00 PM**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report 4
  - A. Enrollment 5
  - B. Student Recognition
    1. BHS Choral Department State Results 8
  - C. Board of Education Training Hours 9
  - D. Dates to Remember 10
  - E. Monthly Board Reports
    1. Benchmark Results - Principals
    2. Curriculum Update - Linda Rotramel
  - F. Personnel
    1. Resignations 11
    2. Employment
    3. Review Substitute Teacher List 14
  - G. Facilities Update
4. New Business for Consideration / Action 15
  - A. Consent Agenda
    1. Minutes of Regular Meeting January 10, 2008 16
    2. Minutes of Special Meeting February 4, 2008 20
    3. January 2008 Payroll 22
    4. January 2008 Disbursements 23
    5. Donations 31
  - B. Consider 2008-2009 Borger ISD School Calendar. 38
  - C. Coordinated School Health - Middle School 39
  - D. Annual Review of Investments 40
    1. Resolution - Investments 43
  - E. Personnel
    1. Evaluation of Administrative Staff -
      - a. Ammerman, Matt - Principal, Borger Middle School
      - b. Anuszkiewicz, Tim- Athletic Director
      - c. Brown, Patti - HAC SSA Director
      - d. Callaghan, Bob - Executive Director of Non-Instruction and Transition
      - e. Carothers, Scott- Principal - Paul Belton E.C.C.
      - f. De Loe, Dewey - Director of Technology
      - g. Duso, Debi - Assistant Principal, Borger Middle School
      - h. Hatfield, Randal - Borger Intermediate School
      - i. Hataway, Jayson - Principal - Crockett Elementary

j.	Hooper, Faye - Borger I.S.D. Business Manager	
k.	McCarthy, Tony - Principal, Borger High School	
l.	Nichols, Bobbie - Executive Director of Sp. Programs & Elementary Instruction	
m.	Poer, Amanda - Vice Principal - Borger High School	
n.	Rotramel, Linda - Asst. Supt. of Pers. & Curr.	
o.	Say, Rick - Principal - Gateway Elementary	
2.	Employment of Administrative Staff for 2008-2009 School Year	44
F.	Employment Signing Bonus	45
G.	Trustee Election / Election Officials	46
H.	Consideration of Order of Election	48
I.	Consideration of Joint Election Order	49
J.	Resolution - Regarding Election May 10, 2008	53
K.	Bids - Transportation	56
5.	Financial Reports	57
6.	Taxes	64
7.	Future Agenda Items	66
A.	Evaluation / Employment of Professional Staff	
8.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

# Superintendent's Report

**SUPERINTENDENT'S REPORT**

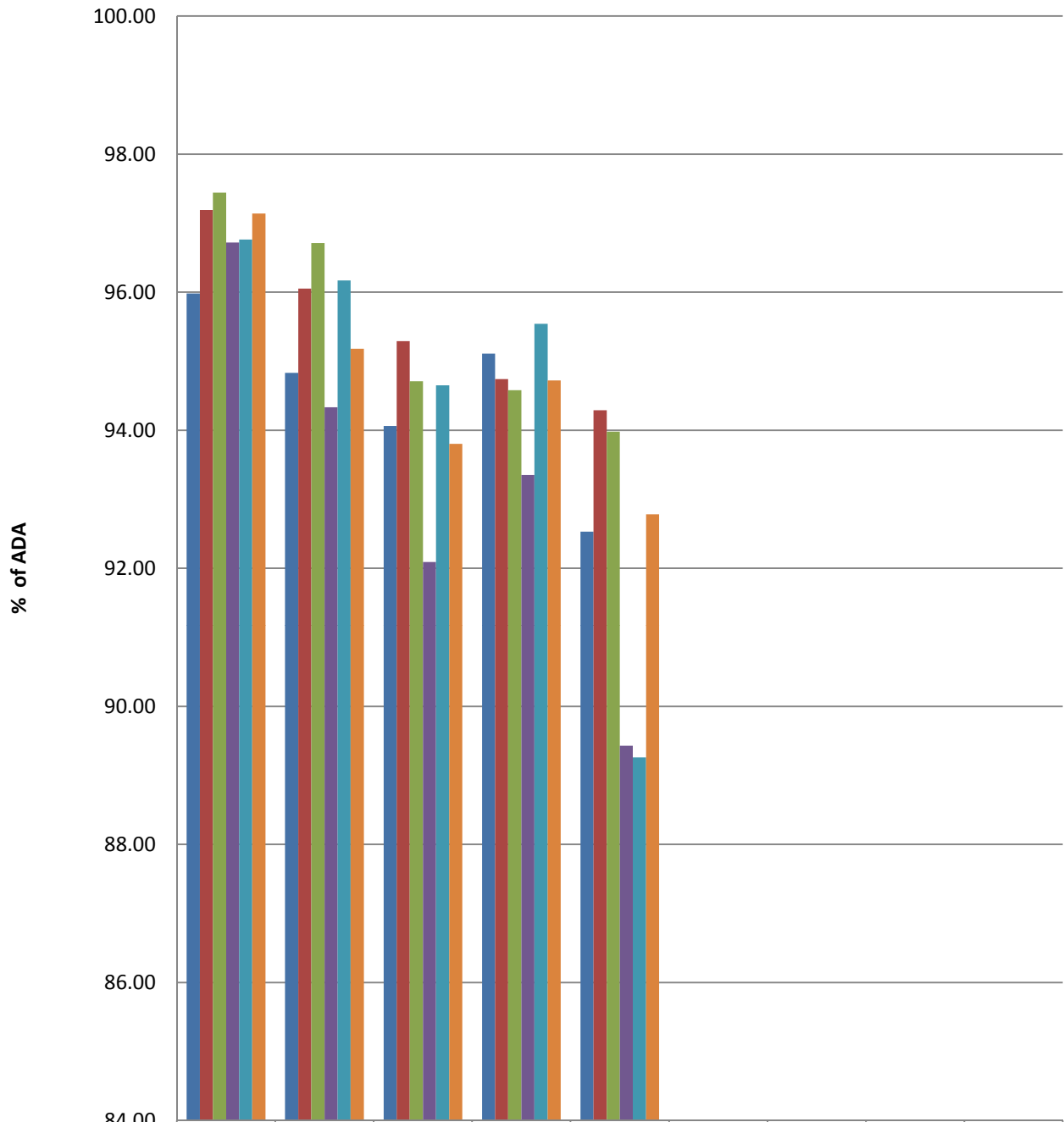
February 14, 2008

ENROLLMENT January 31, 2008										
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL
PAUL BELTON	-	5	95	103	189	-	-	-	-	392
Teachers	-	1	3*	3**	10	-	-	-	-	21†
CROCKETT	1	-	-	-	-	-	-	198	204	403
Teachers	1	-	-	-	-	-	-	11	10	29†
GATEWAY	6	-	-	-	-	189	199	-	-	394
Teachers	1	-	-	-	-	11	11	-	-	32†
<b>TOTAL ELEMENTARY</b>	7	5	95	103	189	189	199	198	204	1189
<b>TOTAL # CLASSROOM TEACHERS</b>	2	1	3	3	10	11	11	11	10	82
CAMPUS	5 <sup>TH</sup>	6 <sup>TH</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	9 <sup>TH</sup>	10 <sup>TH</sup>	11 <sup>TH</sup>	12 <sup>TH</sup>	TOTAL	
BORGER INTERMEDIATE Teachers	220								220 13	
BORGER MIDDLE Teachers		169	201	208	-	-	-	-	578 48	
BORGER HIGH Teachers	-	-	-	-	194	188	192	168	742 66	
CHAMPS									22	
<b>TOTAL SECONDARY</b>	220	169	201	208	194	188	192	168	1,562 (+Champs)	
<b>TOTAL # CLASSROOM TEACHERS</b>									127	
*2 teachers are ½ time ** 3 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers										

**ENROLLMENTS (Ending 2006-2007 school year, beginning 2007-2008 enrollment, prior and present month enrollment)**

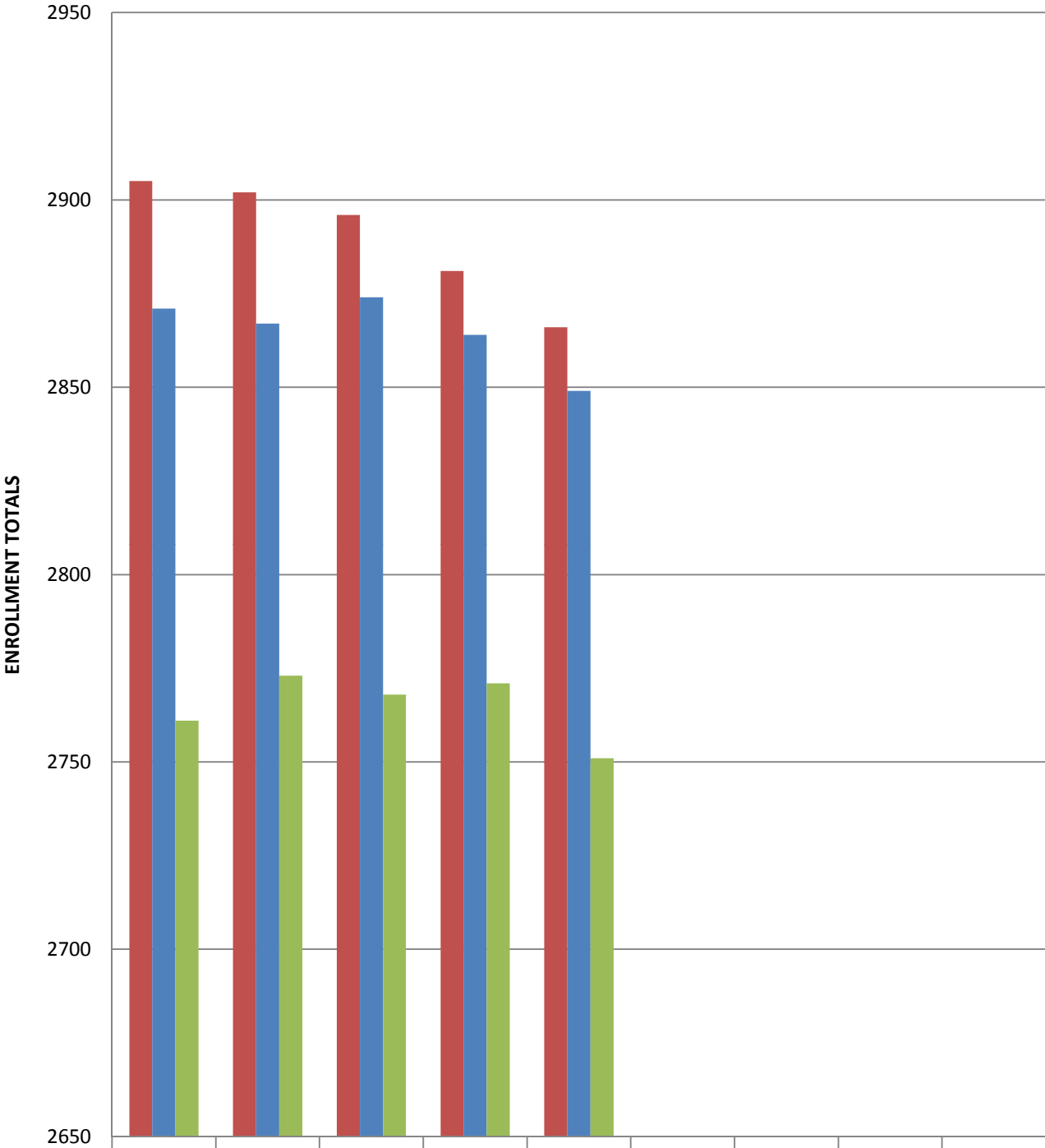
May 24, 2007	2,779
August 27, 2007	2,793
December 21, 2007	2,771
January 31, 2008	2,751

## Borger ADA Comparison

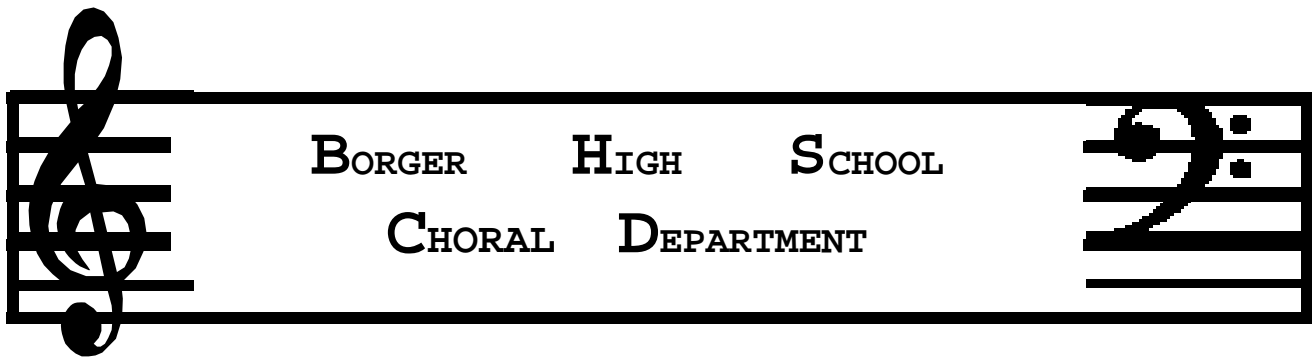


	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
■ H.S./Champs	95.98	94.83	94.06	95.11	92.53				
■ Middle School	97.19	96.05	95.29	94.74	94.29				
■ Intermediate	97.44	96.71	94.71	94.58	93.98				
■ PBECC	96.72	94.33	92.09	93.35	89.43				
■ Crockett	96.76	96.17	94.65	95.54	89.26				
■ Gateway	97.14	95.18	93.80	94.72	92.78				

# BISD ENROLLMENT COMPARISONS



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
2005-06	2905	2902	2896	2881	2866				
2006-07	2871	2867	2874	2864	2849				
2007-08	2761	2773	2768	2771	2751				



**For Immediate Release**  
**Choir Members Head for State!!!**

This past Saturday, members of the Varsity Choir traveled to WTA&M to compete in the annual UIL Solo and Ensemble Contest held in Canyon. Students have been preparing for this day since November and performed their solo (individual song) or ensemble (group song) for judges who would then give them a written critique to enable them to improve and also to award the best of those receiving superior ratings, the distinguished first place medal. For those students competing in a Class 1 solo or ensemble, a superior rating also means a trip to Austin to compete again at the State Solo and Ensemble Contest to be held at the end of May. Out of 34 Borger entries, 27 entries received superior ratings; Borger Choral Department placed 14 out of 21 entries bound for Texas State Solo and Ensemble Contest. Students involved in the day's events were as follows:

**Class Three Solos:** *Superior Ratings*

Lyndsey Barrow – Freshman	Alex Jones – Freshman
Austin Tyson – Freshman	Lynzi Turner – Freshman
Kylee Price – Freshman	Elaine Myers – Freshman
DeAnne Myers- Freshman	Cayla Francis-Freshman
Laura Espinosa – Freshman	Clara Saenz-Freshman

**Class Two Solos:** *Superior Ratings*

Jonathan Duran – Sophomore	JoBeth Wasicek – Sophomore
Dustin Anderson - Sophomore	

**Class One Solos:** *Superior Ratings and State Bound*

Chelsea Cooke – Senior	Bethany Maxwell – Senior
Jeannie Lewis – Senior	Allison Grider – Junior
Lizzie Madden – Junior	Shane Walker – Junior
Katie Vance – Senior	Carlie Riddle – Senior
Natalie Quintero – Senior	Brittany Lozano – Junior
Kathryn Watts - Senior	

*Excellent Rating:*

Natalie Saenz – Junior	Virginia Darden – Junior
Kaci Newton – Senior	Presley Nash – Junior
Ashley Wheeler – Senior	

**Class One Ensembles:** *Superior Rating and State Bound*

Ladies Quartet: Kaci Newton, Chelsea Cooke, Katie Vance and Bethany Maxwell

Ladies Trio: Lizzie Madden, Tate Hill, and Allison Grider

Mens Quartet: Ivan Lopez, Cody Pepper, Shane Walker, and Shane Wellesley

*Excellent Rating:*

Ladies Trio: Ashley Wheeler, JoBeth Wasicek and Kendall Holmes

Ladies Quartet: Carlie Riddle, Anuka Das, Jeannie Lewis, and LeeAnne Bullard

**Congratulations to these students for their Superior efforts and representation of the Borger High School Choral Department!!**

Borger High School  
 600 West First Street  
 Borger, TX 79007  
 (806)273-1029 ext. 112  
 Fax – (806) 273-



Johnny Miller – Director  
 1702 Boyd  
 Borger, TX 79007  
 (806)274-4215

**DESIRE - DRIVE - DEDICATION**

[johnny.miller@borgerisd.net](mailto:johnny.miller@borgerisd.net)

# School Board Continuing Education Record

School district: Borger ISD .....

Name	Tier One		Tier Two	Tier Three	Open Meetings Training	Public Information Act Training	Status
	Local Orientation* Enter date completed	Education Code Orientation or Update Enter date completed	Team-Building and Assessment Enter date entire team completed	Continuing Education in Assessed Needs Enter hours completed since March 1**	Required of All Elected Public Officials Enter date completed	Required of All Elected Public Officials*** Enter date completed	
Robert Bradley	N/A	N/A	N/A	19.75	2006	2006	Exceeded
David Brandon	N/A	N/A	N/A	50.75	2006	2006	Exceeded
Elaine Feese	N/A	N/A	N/A	22.25	2006	2006	Exceeded
Todd Harris	N/A	N/A	N/A	19.50	2006	2006	Exceeded
Johnny Rusten	N/A	N/A	N/A	17.00	2006	2006	Exceeded
Gary Schneck	N/A	N/A	N/A	19.75	2006	2006	Exceeded
Charlotte Williams	N/A	N/A	N/A	20.75	2006	2006	Exceeded
Clifton L. Stephens	N/A	N/A	N/A	16.00	2006	2006	Exceeded

\* Applicable for first year board members only

\*\* Assessment year begins March 1.

\*\*\* Boards may delegate this training to the district's public information coordinator.

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## SUPERINTENDENT'S REPORT

### D A T E S T O R E M E M B E R

Level II Teambuilding -	Thursday, February 28, 2008 Administration Building
March Board Meeting	March ?
BISD Spring Break	March 15-24, 2008 This includes Easter Holiday, Monday March 24
PAASB	April 15, 2008
Annual Service Awards Banquet	?
May Board Meeting	May 8, 2008
School Board Election	May 10, 2008
Graduation	May 30, 2008

**Superintendent's Report**

**RESIGNATIONS**

**February 2008**

**Theresa Badeen**

**Kristy Philippe**

February 5, 2008

BISD

1316 S. Florida St.

Borger, TX 79007

Dear Mr. Stephens and BISD Board of Trustees:

Please accept this resignation letter as formal notification that I am leaving my teaching position with Borger Independent School District effective March 7, 2008.

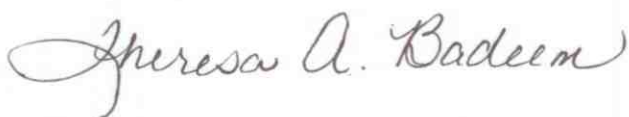
Working for BISD has been a wonderful experience. I could not ask for a better group of colleagues. I have grown in many ways during the past sixteen years and will always treasure the opportunities provided for me by BISD.

I am requesting that I be released from my contract as my husband has accepted a transfer to Bartlesville, OK with ConocoPhillips.

We will both miss the town of Borger very much and all of the great people that we have associated with over the years. We will always consider Borger our home town.

If you have any question, please feel free to ask.

Sincerely,

A handwritten signature in cursive script that reads "Theresa A. Badeen".

Theresa A. Badeen

Borger ISD  
200 E. 9th  
Borger Texas 79007

To Whom It May Concern:

I would like to tender my resignation as Assistant Principal at Borger High School effective June 10, 2008. Working for Borger Independent School District has been a wonderful experience. I have appreciated the opportunities provided to me over the past two years. I have grown both personally and professionally and thank BISD for that. I could not ask for a better group of colleagues and I will treasure the opportunities provided for me here.

Heartfelt,



Kristy Philippe

Information Only

February 2008

**SUBSTITUTE TEACHERS**

**Arnett, Shelby**

**Brown, Lizette**

**Collar, Jennifer**

**Dean, Kimmie**

**Fincher, Rebecca**

**Frost, Stephen**

**Henderson, Dustin**

**Ibarra, Kelley**

**Keen, Jean**

**Kolze, Christohper**

**McKinley, Jessica**

**Nunez, Alice**

**Small, Gabriella**

**White, Richard**

**Woodfin, Renee**

# New Business

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

**January 13, 2008**

- MEMBERS PRESENT** Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mr. Robert Bradley, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT** None
- OTHERS PRESENT** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Exec. Director of Sp. Programs and Elementary Instruction Bobbie Nichols, Exec Director of Transition and Non Instructional Services Bob Callaghan, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Athletic Director Tim Anuskiewicz, Transportation Director Kenneth Coleman, Principals Tony McCarthy, Matt Ammerman, Randy Hatfield, Jayson Hataway, Rick Say and Scott Carothers, BCTA Representative Lauren Hays, and Borger News Herald Representative Michelle Berry.
- VISITORS** Allan Wolf, Jean Keen, Barbara Keen.
- CALL TO ORDER** Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:02 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- The Pledge of Allegiance was given.
- President Schneck extended a cordial welcome to those present.
- OPEN FORUM** Jean Kean appeared in Open Forum to express concerns she had with safety issues at Paul Belton E.C.C. and Borger High School as well as at Bulldog Stadium.

# **SUPERINTENDENT'S REPORT**

## **Recognitions**

### **Board Recognition**

Mr. Stephens presented the Board Members marble apples and certificates expressing appreciating for their dedication and work as board members for Borger Independent School. January has been proclaimed Board Member Appreciation Month by Governor Rick Perry.

### **Student**

Mr. Stephens recognized Allison Grider as an All-State Choir Member. She will be traveling to San Antonio in February to sing in the Texas All-State Choir.

### **Enrollment**

Enrollment and ADA was reported: Borger High School - 765; Champs – 20; Middle School – 573; Intermediate – 220; Elementary – 1193; Total Students – 2771 up from 2768 in November, 2007

**(ATTACH REPORTS INTO MINUTE BOOK)**

## **Monthly Reports**

### **AEIS 2006-07**

Mrs. Nichols presented the 2006-2007 AEIS Report.

**(ATTACH REPORT INTO MINUTE BOOK)**

### **Dates to Review**

Dates for upcoming activities were reviewed. There will a Special meeting on February 4, 2008 at 12 noon.

### **P.A.A.S.B.**

Thursday, January 24, 2008.

## **RECOGNITIONS PERSONNEL**

### **Resignations**

Mrs. Rotramel announced the following resignations had been received and accepted.

Nikki Acker    Borger High School    Art Teacher

### **Employment**

Jennifer Belveal	Gateway	Teacher
Richie Garza	BHS	Teacher
Lupe Newton	BHS	Teacher
Candace Thompson	BIS	Teacher
Leigh Thornton	BHS	Teacher

### **Substitutes**

Brandon Belveal, Kristin Blakeley, Brittany Brame, Justin Garrison  
Megan Irwin.

**FACILITIES UPDATE**

Allan Wolf, Parkhill, Smith & Cooper gave an update on the Construction Projects in the district.

**(ATTACH INTO MINUTE BOOK)**

**NEW BUSINESS FOR CONSIDERATION /ACTION**

**APPROVED  
CONSENT AGENDA**

It was moved by Mr. Brandon seconded by Mrs. Feese and carried unanimously to approve the consent agenda, as recommended by the administration.

1. Minutes of Regular Meeting December 13, 2007 *with corrections:*  
Misspelling – Carder → Carter  
Amendment #1 Rev. 6 of the contract with MW Builders to increase GMP. The amount listed was \$17,773,491.96 should be \$17,773,671.96.
2. December 2007 Payroll - \$1,448,593.82
3. December 2007 Disbursements - \$425,224.40  
Capital Projects Disbursements - \$1,136,162.16
4. Textbook Certification for 2008

**APPROVED  
TAX REFUND**

**Good Shepherd  
Lutheran Church**

It was moved by Mrs. Feese seconded by Mr. Bradley and carried unanimously to approve the tax refund to the Good Shepherd Lutheran Church in the amount of \$912.08 from Borger I.S.D.

**(ATTACH INTO MINUTE BOOK)**

**BIDS  
Transportation**

It was moved by Mrs. Williams, seconded by Mr. Bradley and carried unanimously to accept the administration’s recommendation to award the bid of \$29,365.38 for a nine passenger vehicle to Culberson Stowers, Inc. in Pampa, Texas.

**(ATTACH INTO MINUTE BOOK)**

**REPORTS**

Each member of the Board received a copy of the financial statements submitted by the Finance Department.

Ms. Hooper, Borger I.S.D. Business Manager reviewed the financial statements.

**Bank Balances**

Copies of a report on school funds for the month that ended December 31, 2007 were submitted by the Finance Department. Bank balances were as follows:

**BORGER I.S.D.**  
**BANK BALANCES**  
**As of December 31, 2007**

GENERAL OPERATING	\$	1,941,662.75
WORKER'S COMP/BENEFITS		38,996.49
TRS CARE, HEALTH INSURANCE CLAIMS		<u>1,099.98</u>
TOTAL	\$	1,981,759.22

**Tax Collections**

A report on tax collections for the period ending December 31, 2007 as submitted by the Appraisal District.

**(ATTACH COPY OF REPORT INTO MINUTE BOOK)**

**FUTURE AGENDA  
ITEMS**

- a. Evaluation of Administrative Staff
- b. Administrative Staff Contracts
- c. Order of Trustee Election
- d. Review of Board Training Hours
- e. February meeting date – Thursday, February 14, 2008

**CLOSED SESSION  
CALLED AT –  
8:15 p.m.**

Mr. Schneck moved that the Board adjourn into an executive session pursuant to the Subchapters D and E of the Texas Open Meeting Act: 551. 074. Discussing Personnel. The motion, seconded by Mr. Bradley was carried unanimously.

**REGULAR  
SESSION  
RECONVENED  
AT 10:45 P.M.**

President Schneck announced no action was taken.

**APPROVED  
SUPERINTENDENT  
STEPHENS  
CONTRACT**

It was moved by Mr. Brandon, seconded by Mr. Bradley, and carried unanimously to extend Mr. Stephens' contract for an additional one year and to increase his salary by 4%. His contract will be from July 1, 2008 through June 30, 2011.

President Schneck expressed his and the board's appreciation to Mr. Stephens for the job he has done as superintendent of Borger I.S.D. and received an excellent review from the Board.

**ADJOURNMENT**

There being no further business it was moved by Mr. Bradley, seconded by Mrs. Feese and carried unanimously to the adjourn the meeting at 10:50 p.m.

**MINUTES OF SPECIAL MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT**

*Monday, February 4, 2008*

**MEMBERS PRESENT:** Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mr. Robert Bradley, Mrs. Charlotte Williams, and Mr. Todd Harris.

**MEMBERS ABSENT:** None

**OTHERS PRESENT:** Superintendent Clifton Stephens, Linda Rotramel, Faye Hooper, Bob Callaghan, and Michelle Berry.

**VISITORS:** Jay Edwards, Jason Crunk, Gregg Quisenberry,

**CALL TO ORDER:** Mr. Gary Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 12:10 p.m. at Borger I.S.D. Administrative Center. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

**PURPOSE OF  
SPECIAL MEETING**

The meeting was called for the following purpose:

Consider Bids for CMAR recommendations for work at Paul Belton Early Childhood Center

Consider CMAR recommendations for work at Texas Hanna Gym

Amend CMAR contract and guaranteed maximum price

**APPROVED**

**AGENDA:** It was moved by Mr. Bradley, seconded by Mrs. Feese, and carried unanimously to approve the agenda as presented.

**APPROVED CMAR'S  
RECOMMENDATION  
FOR WORK AT PBECC**

It was moved by Mr. Brandon, seconded by Mr. Rusten and carried unanimously to award the contract as recommended by MW Builders for work to be done at Paul Belton Early Childhood Center for the amount of base bid of \$3,585,332.00.

**(Attach Recommendations into Minute Book)**

**APPROVE CMAR'S  
RECOMMENDATION  
FOR WORK AT TEX  
HANNA GYM**

It was moved by Mr. Harris, seconded by Mr. Bradley and carried unanimously to award the contract as recommended by MW Builders for work to be done at Tex Hanna Gym for the amount of base bid of \$314,661.00.

**(Attach Recommendations into Minute Book)**

**APPROVED  
AMENDMENT IN  
CMAR CONTRACT  
AND INCREASING  
THE GMP**

It was moved by Mrs. Feese, seconded by Mrs. Williams and carried unanimously to issue an amendment to MW Builders' CMAR contract establishing a GMP for construction at Paul Belton Early Childhood Center and Improvements at the Tex Hanna Gym in the amount of \$3,899,993.00 which includes the Base Bid plus Alternate #3.

**(Attach Recommendations into Minute Book)**

**ADJOURNMENT:**

There being no further business, Mr. Brandon made a motion seconded by Mrs. Williams and carried unanimously to adjourn the meeting at 1:25 p.m.

# Borger Independent School District

January 31, 2008

Borger ISD Payroll	\$1,481,797.33
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**BORGER ISD CHECK REGISTER JANUARY, 2008**

<b>CHECK #</b>	<b>DATE</b>	<b>VENDOR</b>	<b>AMOUNT</b>
29331	01/08/08	WALMART	\$ 671.95
29332	01/08/08	WALMART	\$ 198.80
29333	01/09/08	AIRGAS SOUTHWEST INC	\$ 60.66
29334	01/09/08	AMARILLO GLOBE NEWS	\$ 483.44
29335	01/09/08	AT&T	\$ 105.69
29336	01/09/08	AT&T	\$ 20.28
29337	01/09/08	AV PRO INC	\$ 1,789.80
29338	01/09/08	BLUE BELL CREAMERIES LP	\$ 117.22
29339	01/09/08	MICHAEL JAMES BOS	\$ 50.00
29340	01/09/08	BROWNS FLOWERS	\$ 27.06
29341	01/09/08	BUTTERCUP HOUSE INC	\$ 210.00
29342	01/09/08	CLAUDE ISD	\$ 7,577.10
29343	01/09/08	THE CLEANERS	\$ 700.25
29344	01/09/08	CULTURAL ASSISTANCE	\$ 24.12
29345	01/09/08	ELIZABETH J DICKERSON	\$ 159.00
29346	01/09/08	CODY DUNCAN	\$ 928.00
29347	01/09/08	ELLIOTT ELECTRIC SUPPLY	\$ 58.47
29348	01/09/08	ERIC ENRIQUEZ	\$ 50.00
29349	01/09/08	FASTENAL CO	\$ 106.65
29350	01/09/08	FOLLETT LIBRARY BOOK CO	\$ 583.44
29351	01/09/08	FORWARD EDGE	\$ 216.30
29352	01/09/08	FRONTLINE DATA INC	\$ 860.00
29353	01/09/08	GATEWAY COMPUTERS	\$ 1,129.65
29354	01/09/08	GERALDS OFFICE PRODUCTS	\$ 122.87
29355	01/09/08	GLASFLOSS INDUSTRIES INC	\$ 943.20
29356	01/09/08	GRAINGER INC	\$ 11.88
29357	01/09/08	GROOM ISD	\$ 2,732.10
29358	01/09/08	ALICE GUNTER DBA LAWNS A LC	\$ 2,390.00
29359	01/09/08	HAGAR RESTAURANT SERVICE	\$ 197.08
29360	01/09/08	HARCOURT ASSESSMENT INC	\$ 182.28
29361	01/09/08	HATHAWAY INDUSTRIES LLP	\$ 13.50
29362	01/09/08	HUTCHINSON CTY APPR DIST	\$ 25,062.70
29363	01/09/08	JIMS BEARINGS & SUPPLY	\$ 11.20
29364	01/09/08	GE JONES ELECTRIC CO	\$ 8.87
29365	01/09/08	JUNIOR LIBRARY GUILD	\$ 3,726.00
29366	01/09/08	KEVIN D KUEHLER	\$ 237.00
29367	01/09/08	LABATT FOOD SERVICE	\$ 50.24
29368	01/09/08	LAKESHORE LEARNING MATERI.	\$ 40.14
29369	01/09/08	LENNOX INDUSTRIES INC	\$ 455.63
29370	01/09/08	PATRICK S LEWIS	\$ 50.00
29371	01/09/08	LIBRARY VIDEO CO	\$ 38.80
29372	01/09/08	M & M AUTO PARTS	\$ 6.35
29373	01/09/08	RAVEN KELSEY MARTINEZ	\$ 50.00
29374	01/09/08	JEREMIAH ANTHONY MCCARTH'	\$ 8.34
29375	01/09/08	MIGUELS COPIER REPAIR	\$ 466.00
29376	01/09/08	MINTONS FLOWERS	\$ 111.00
29377	01/09/08	MORTON LUMBER CO	\$ 1,093.48
29378	01/09/08	MRC ENTERPRISES	\$ 120.00

29379	01/09/08	N B S	\$	205.00
29380	01/09/08	NCS PEARSON INC	\$	180.16
29381	01/09/08	CHASSEY LEAH OXLEY	\$	50.00
29382	01/09/08	PAC N MAIL	\$	353.83
29383	01/09/08	PANHANDLE ISD	\$	13,492.20
29384	01/09/08	PANHANDLE PAGING	\$	18.95
29385	01/09/08	PAO ENTERPRISES	\$	761.30
29386	01/09/08	PARAGON	\$	95.00
29387	01/09/08	PARSLEYS ROOFING INC	\$	500.00
29388	01/09/08	PLAINS DAIRY	\$	2,350.95
29389	01/09/08	PLAINS NEW HOLLAND INC	\$	38.00
29390	01/09/08	PLEMONS STINNETT PHILLIPS	\$	12,882.80
29391	01/09/08	POPULAR SUPPLY	\$	427.94
29392	01/09/08	POSTMASTER	\$	210.00
29393	01/09/08	WESTAIR PRAXAIR DIST INC	\$	36.53
29394	01/09/08	PRINGLE MORSE ISD	\$	1,648.30
29395	01/09/08	QUILL CORPORATION	\$	75.68
29396	01/09/08	SANFORD FRITCH ISD	\$	19,583.10
29397	01/09/08	SCHWARTZ & EICHELBAUM PC	\$	390.00
29398	01/09/08	THE SECURITY COMPANY	\$	129.00
29399	01/09/08	CASSIE RAE SHEDD	\$	50.00
29400	01/09/08	JOSEPH S SHELTON	\$	3.80
29401	01/09/08	SPRING CREEK ISD	\$	1,635.90
29402	01/09/08	SRA THE MCGRAW-HILL COMPA	\$	564.63
29403	01/09/08	SUNGARD PUBLIC SECTOR PEN	\$	2,053.26
29404	01/09/08	SUPER DUPER SCHOOL CO	\$	38.90
29405	01/09/08	SYNREVOICE TECHNOLOGIES II	\$	490.00
29406	01/09/08	TASB	\$	775.00
29407	01/09/08	TEXAS GAS SERVICE	\$	27,312.24
29408	01/09/08	TEXAS TECH UNIVERSITY	\$	60.00
29409	01/09/08	TRIUMPH LEARNING	\$	533.07
29410	01/09/08	TX DEPT OF LICENSING & REGU	\$	100.00
29411	01/09/08	UNITED SUPERMARKET	\$	321.98
29412	01/09/08	WALMART	\$	356.26
29413	01/09/08	THE WATER STORE	\$	27.00
29414	01/09/08	E J WEBB	\$	4.75
29415	01/09/08	WHITE DEER ISD	\$	8,427.70
29416	01/09/08	WOODYS GLASS CO	\$	13.00
29417	01/09/08	WRANGLER CONSTRUCTION CC	\$	1,161.50
29418	01/09/08	XCEL ENERGY	\$	57.11
29419	01/09/08	XEROX CORPORATION	\$	11,074.82
29420	01/09/08	ZOOBOOKS	\$	25.00
29421	01/09/08	WALMART	\$	25.94
29422	01/09/08	ABILENE COOPER HIGH SCHOO	\$	250.00
29423	01/09/08	HEREFORD ISD	\$	150.00
29424	01/10/08	SUMMIT PROFESSIONAL EDUC	\$	338.00
29425	01/16/08	ACT	\$	1,490.40
29426	01/16/08	AIRGAS SOUTHWEST INC	\$	12.81
29427	01/16/08	AMARILLO IND SCH DIST	\$	1,125.00
29428	01/16/08	AMARILLO IND SCH DIST	\$	50.00
29429	01/16/08	AMARILLO TASO BASKETBALL	\$	100.00
29430	01/16/08	AMERIPRIDE LINEN & APPAREL	\$	66.95

29431	01/16/08	AT&T	\$	1,053.65
29432	01/16/08	B S N CORP	\$	18.36
29433	01/16/08	DANNY BARKER	\$	72.00
29434	01/16/08	GILBERT BARNES	\$	125.19
29435	01/16/08	ROBBIE WORSLEY BILLINGTON	\$	50.00
29436	01/16/08	SUSAN L BLACKWELL	\$	323.19
29437	01/16/08	TAMARA BLAKELY	\$	145.00
29438	01/16/08	BLUE BELL CREAMERIES LP	\$	118.15
29439	01/16/08	BORGER NEWS HERALD	\$	134.96
29440	01/16/08	MICHELLE BRAME	\$	219.51
29441	01/16/08	DAVID ERNEST BRINK	\$	173.00
29442	01/16/08	BUCKS SPORTING GOODS INC	\$	49.42
29443	01/16/08	JASON CARTER	\$	39.69
29444	01/16/08	CELLULARONE	\$	69.96
29445	01/16/08	CHILDRENS REHABILITATION CT	\$	2,020.80
29446	01/16/08	COCA COLA BOTTLING	\$	162.00
29447	01/16/08	JULIE TOWE COLE	\$	626.54
29448	01/16/08	COMPTROLLER PUBL ACCTS	\$	290.14
29449	01/16/08	BOYED DEES	\$	45.00
29450	01/16/08	CHRIS DEES	\$	93.95
29451	01/16/08	RYAN DIAZ	\$	148.95
29452	01/16/08	CODY DUNCAN	\$	52.00
29453	01/16/08	EDHELPER	\$	484.71
29454	01/16/08	ELLIOTT ELECTRIC SUPPLY	\$	119.61
29455	01/16/08	TIM EVINS	\$	94.28
29456	01/16/08	EXACT DATA INC	\$	212.80
29457	01/16/08	FOSTER PLUMBING	\$	168.59
29458	01/16/08	SAMUEL FRENCH INC	\$	35.00
29459	01/16/08	GERALDS OFFICE PRODUCTS	\$	374.07
29460	01/16/08	GOLF HEADQUARTERS	\$	1,483.00
29461	01/16/08	GRAINGER INC	\$	41.40
29462	01/16/08	MILTON GUERRERO	\$	70.05
29463	01/16/08	DORA HANEY	\$	115.00
29464	01/16/08	BRANDY HEBERT	\$	38.64
29465	01/16/08	JIM HESS PRINTERS INC	\$	112.80
29466	01/16/08	SANDRA HILBERT DBA H&H PRIM	\$	257.40
29467	01/16/08	HONEYWELL INC	\$	225.71
29468	01/16/08	ASA A HOWARD	\$	172.95
29469	01/16/08	HS ACTIVITY FUND BPA	\$	460.00
29470	01/16/08	INTERQUEST DETECTIION CANII	\$	600.00
29471	01/16/08	JENTS HOUSE OF MUSIC INC	\$	1,466.65
29472	01/16/08	JOSTENS INC	\$	26.45
29473	01/16/08	JULIE ANN KELLEY	\$	148.23
29474	01/16/08	LABATT FOOD SERVICE	\$	7,716.58
29475	01/16/08	LENNOX INDUSTRIES INC	\$	366.12
29476	01/16/08	MICHAEL LITTLEJOHN	\$	198.95
29477	01/16/08	THOMAS LOWRANCE	\$	52.00
29478	01/16/08	MARY L LOZIER	\$	59.00
29479	01/16/08	MASTER E NETWORKS	\$	425.00
29480	01/16/08	THE MASTER TEACH	\$	172.30
29481	01/16/08	MEDICAID CLAIM OF TX INC	\$	116.18
29482	01/16/08	MARIE MONGOLD	\$	115.00

29483	01/16/08	MR TREAT	\$	270.00
29484	01/16/08	OFFICE OF THE ATTY GENERAL	\$	225.00
29485	01/16/08	BARRY OWENS	\$	88.70
29486	01/16/08	PAC N MAIL	\$	425.30
29487	01/16/08	PARSLEYS ROOFING INC		VOID
29488	01/16/08	JAMES PENNS	\$	65.03
29489	01/16/08	JAREMIE PENNS	\$	67.25
29490	01/16/08	PENWORTHY CO	\$	745.53
29491	01/16/08	J W PEPPER & SON INC	\$	96.19
29492	01/16/08	TERRI PEPPER	\$	89.10
29493	01/16/08	CATHRYN FERN PESCH	\$	111.00
29494	01/16/08	PHOTO SHOPPE	\$	13.35
29495	01/16/08	PLAINS DAIRY	\$	1,945.08
29496	01/16/08	TAMYRA LYNN PORTER	\$	82.00
29497	01/16/08	PROMAXIMA MANUF LTD	\$	1,669.00
29498	01/16/08	CLARK PYLANT	\$	52.00
29499	01/16/08	REGION I MUSIC EXEC COM	\$	1,162.00
29500	01/16/08	REGION I MUSIC EXEC COM	\$	413.00
29501	01/16/08	REGION XVI ED SVC CENTER	\$	895.00
29502	01/16/08	RENAISSANCE LEARNING INC	\$	40.00
29503	01/16/08	JENNIFER RINDAHL	\$	170.51
29504	01/16/08	MARY E ROBINSON	\$	242.19
29505	01/16/08	BRENDA S HICKS RUSS	\$	364.10
29506	01/16/08	STEVEN SCHNEIDER PHD	\$	220.00
29507	01/16/08	BRENDA SNOW	\$	115.83
29508	01/16/08	STATE COMPROLLER	\$	1,170.24
29509	01/16/08	BETH STEVENS	\$	175.77
29510	01/16/08	ARTRAIL TILLMAN	\$	116.50
29511	01/16/08	TREX EQUIPMENT	\$	345.73
29512	01/16/08	TSHA	\$	260.00
29513	01/16/08	UNITED SUPERMARKET	\$	19.20
29514	01/16/08	UNIVERSITY OF NORTH TEXAS	\$	240.00
29515	01/16/08	VIBRA WHIRL & COMPANY	\$	880.00
29516	01/16/08	ROBERT VINYARD LOCKSMITH	\$	36.19
29517	01/16/08	CRYSTAL WALDROP	\$	358.83
29518	01/16/08	WALSH ANDERSON BROWN SCI	\$	323.00
29519	01/16/08	WALSH HIGH SCHOOL	\$	140.00
29520	01/16/08	WEST TEXAS HIGH SCHOOL	\$	155.00
29521	01/16/08	NANCY E WHITE	\$	128.39
29522	01/16/08	MATT WHITELEY	\$	85.05
29523	01/16/08	DAVIN WINGER	\$	92.05
29524	01/16/08	MELANIE WINTERS	\$	115.40
29525	01/16/08	XCEL ENERGY	\$	18,309.66
29526	01/16/08	JOEL YOUNG	\$	52.00
29527	01/16/08	PAUL BELTON EARLY CHILDHOC	\$	426.95
29528	01/16/08	DEBORAH A PARSLEY	\$	397.31
29529	01/23/08	AFRICAN AMERICAN PUBLICATI	\$	469.00
29530	01/23/08	ALLEN ENTERPRISES	\$	5,600.00
29531	01/23/08	ASSOC CHEM TEACHERS OF TX	\$	20.00
29532	01/23/08	BAPTISTS ATHLETIC SUPPLY	\$	57.04
29533	01/23/08	JUSTIN BARRETT	\$	95.08
29534	01/23/08	ROBBIE WORSLEY BILLINGTON	\$	90.00

29535	01/23/08	BLUE BELL CREAMERIES LP	\$	197.97
29536	01/23/08	BOOKBINDING & LAMINATING	\$	227.51
29537	01/23/08	BORGER NEWS-HERALD	\$	321.00
29538	01/23/08	CHILDRESS SOFTBALL	\$	110.00
29539	01/23/08	CITY OF BORGER	\$	5,391.87
29540	01/23/08	CLAUDE ISD BOOSTER CLUB	\$	168.00
29541	01/23/08	DARLA KAY COOK	\$	77.00
29542	01/23/08	TAMRA D COX	\$	82.00
29543	01/23/08	DANNYS BAR B Q CATERING	\$	125.00
29544	01/23/08	CODY DUNCAN	\$	715.00
29545	01/23/08	ELLIOTT ELECTRIC SUPPLY	\$	35.13
29546	01/23/08	RAMONA G FANNON	\$	365.00
29547	01/23/08	RAMONA G FANNON	\$	50.63
29548	01/23/08	FORWARD EDGE	\$	710.70
29549	01/23/08	FOSTER PLUMBING	\$	80.00
29550	01/23/08	FRANK PHILLIPS COLLEGE	\$	2,000.00
29551	01/23/08	FRONTIER FUELS CO	\$	10,712.24
29552	01/23/08	RICARDO R GARZA	\$	121.00
29553	01/23/08	GERALDS OFFICE PRODUCTS	\$	544.09
29554	01/23/08	JERRY GILLIS	\$	76.70
29555	01/23/08	GRAINGER INC	\$	88.29
29556	01/23/08	DORA HANEY	\$	40.00
29557	01/23/08	HARCOURT OUTLINES INC	\$	88.51
29558	01/23/08	SANDRA HILBERT DBA H&H PRII	\$	110.00
29559	01/23/08	C E HOUSE INSURANCE	\$	142.00
29560	01/23/08	HS ACT FUND-SELF CONTAIN HI	\$	500.00
29561	01/23/08	MEGAN IRWIN	\$	30.00
29562	01/23/08	TOM JOHNSTONE	\$	135.00
29563	01/23/08	LABATT FOOD SERVICE	\$	7,549.99
29564	01/23/08	LADY SANDIES SOFTBALL	\$	200.00
29565	01/23/08	LINGUI SYSTEMS	\$	99.95
29566	01/23/08	GID MAYFIELD	\$	35.00
29567	01/23/08	JAMES N MEARS	\$	100.00
29568	01/23/08	MECA SPORTSWEAR	\$	60.00
29569	01/23/08	TIM MEDLEY	\$	110.95
29570	01/23/08	MESSAGE MAKERS	\$	449.06
29571	01/23/08	MARIE MONGOLD	\$	40.00
29572	01/23/08	MORTON LUMBER CO	\$	6.97
29573	01/23/08	MR TREAT	\$	270.00
29574	01/23/08	MRS. BAIRDS BAKERIES	\$	1,136.84
29575	01/23/08	NATIONAL ASSN SCHOOL NURS	\$	149.50
29576	01/23/08	NATIONAL FORENSIC LEAGUE	\$	15.00
29577	01/23/08	BOBBIE SUSAN NICHOLS	\$	111.87
29578	01/23/08	P A A S B/REGION 16 ESC	\$	50.00
29579	01/23/08	PARTS EXPRESS	\$	35.10
29580	01/23/08	PEAK LEARNING SYSTEMS	\$	40.47
29581	01/23/08	JAMES PENNS	\$	140.00
29582	01/23/08	JAREMIE PENNS	\$	229.00
29583	01/23/08	PEOPLE PUBLISHING GROUP	\$	1,894.54
29584	01/23/08	CATHRYN FERN PESCH	\$	182.00
29585	01/23/08	CATHRYN FERN PESCH	\$	111.00
29586	01/23/08	PEST MANAGEMENT SERVICES	\$	1,305.00

29587	01/23/08	PLAINS DAIRY	\$	1,902.44
29588	01/23/08	JEFF PURVINES	\$	75.05
29589	01/23/08	DENNIS LEE RATLIFF	\$	464.00
29590	01/23/08	REGION XVI ED SVC CENTER		VOID
29591	01/23/08	REGION XVI ED SVC CENTER		VOID
29592	01/23/08	REGION XVI ED SVC CENTER	\$	18,034.76
29593	01/23/08	RELIABLE CORPORATION	\$	26.67
29594	01/23/08	REXEL SUMMERS ELECTRICAL	\$	61.39
29595	01/23/08	LINDA J ROTRAMEL	\$	13.98
29596	01/23/08	STEVEN SELLERS	\$	50.00
29597	01/23/08	DR J A SIFUENTES	\$	140.00
29598	01/23/08	SUNRISE OPTIMIST CLUB	\$	185.00
29599	01/23/08	TEXAS TECH UNIVERSITY	\$	125.00
29600	01/23/08	TRANSMONTAIGNE PRODUCT S	\$	382.06
29601	01/23/08	TRINIDAD HS	\$	100.00
29602	01/23/08	TUNNELL LEADERSHIP	\$	93.25
29603	01/23/08	UNITED SUPERMARKET	\$	172.40
29604	01/23/08	W T SERVICES INC	\$	429.14
29605	01/23/08	THE WATER STORE	\$	12.00
29606	01/23/08	WEST TEXAS A & M UNIV	\$	95.00
29607	01/23/08	WESTERN PSYCHOLOGICAL SVI	\$	1,094.50
29608	01/23/08	WILKERSON STORAGE CO	\$	709.92
29609	01/23/08	WOODYS GLASS CO	\$	242.39
29610	01/23/08	WRANGLER CONSTRUCTION CC	\$	991.60
29611	01/23/08	XEROX CORPORATION	\$	1,610.73
29612	01/23/08	CUSTOM FOOD GROUP	\$	161.50
29613	01/23/08	SANDRA HILBERT DBA H&H	\$	60.00
29614	01/23/08	OZARKA SPRING WATER/AQUAC	\$	116.35
29615	01/23/08	THE WATER STORE	\$	26.00
29616	01/24/08	CLAUDE ISD	\$	7,577.10
29617	01/24/08	CREATIVE MATHEMATICS	\$	2,506.00
29618	01/24/08	GROOM ISD	\$	2,732.10
29619	01/24/08	MIGUELS COPIER REPAIR	\$	878.85
29620	01/24/08	PANHANDLE ISD	\$	13,492.20
29621	01/24/08	PLEMONS STINNETT PHILLIPS	\$	12,882.80
29622	01/24/08	PRINGLE MORSE ISD	\$	1,648.30
29623	01/24/08	PRINT SOLUTIONS	\$	2,713.22
29624	01/24/08	SANFORD FRITCH ISD	\$	19,583.10
29625	01/24/08	SPRING CREEK ISD	\$	1,635.90
29626	01/24/08	WELLS FARGO CARD SERVICES	\$	1,396.82
29627	01/24/08	WHITE DEER ISD	\$	8,427.70
29628	01/25/08	TEXAS DECA	\$	240.00
29629	01/30/08	GLENNA HENDRICKSON AMER		VOID
29630	01/30/08	BLUE BELL CREAMERIES LP		VOID
29631	01/30/08	CODY DUNCAN		VOID
29632	01/30/08	KEVIN D KUEHLER		VOID
29633	01/30/08	LABATT FOOD SERVICE		VOID
29634	01/30/08	MICHAEL FOODS INC		VOID
29635	01/30/08	MIGUELS COPIER REPAIR		VOID
29636	01/30/08	MR TREAT		VOID
29637	01/30/08	MRS. BAIRDS BAKERIES		VOID
29638	01/30/08	PLAINS DAIRY		VOID

29639	01/30/08	DENNIS PRICE		VOID
29640	01/30/08	TYSON SALES & DISTRIBUTION		VOID
29641	01/30/08	GLENNA H AMERMAN	\$	295.00
29642	01/30/08	BLUE BELL CREAMERIES LP	\$	390.97
29643	01/30/08	CODY DUNCAN	\$	913.00
29644	01/30/08	KEVIN D KUEHLER	\$	303.00
29645	01/30/08	LABATT FOOD SERVICE	\$	6,456.70
29646	01/30/08	MICHAEL FOODS INC	\$	152.70
29647	01/30/08	MIGUELS COPIER REPAIR	\$	1,101.60
29648	01/30/08	MR TREAT	\$	270.00
29649	01/30/08	MRS BAIRDS BAKERIES	\$	733.48
29650	01/30/08	PLAINS DAIRY	\$	1,776.15
29651	01/30/08	DENNIS PRICE	\$	2,800.00
29652	01/30/08	TYSON SALES & DISTRIBUTION	\$	1,713.65
<b>TOTAL</b>			<b>\$</b>	<b><u>385,628.13</u></b>

**BORGER ISD CAPITAL PROJECT CHECK REGISTER**  
**January 31, 2008**

<b>CHECK #</b>	<b>DATE</b>	<b>VENDOR</b>	<b>AMOUNT</b>
174	01/09/08	MASTER E NETWORKS	\$2,475.00
175	01/11/08	PARKHILL SMITH & COOPER I	\$378,909.16
176	01/15/08	BORGER NEWS-HERALD	\$202.65
177	01/18/08	GENE LAPEL HOUSE MOVING	\$7,800.00
178	01/18/08	MW BUILDERS OF TEXAS	\$853,643.00
		<b>TOTAL</b>	<b><u>\$1,243,029.81</u></b>

Consideration / Action

DONATIONS:

Crockett Booster Club - Crockett Elementary	BoxTOPS	\$186.50
Crockett Booster Club	Health supplies	\$78.00
Target Stores	Crockett Elementary	\$30.90
Borger Football Boost Club	Borger Athletics / Field House	\$2,100.00
Borger Golf Boosters	Bulldog Golf Program	\$1,500.00
Borger Basketball Boosters	Basketball Program	\$80.00

# Borger Independent School District

## *Davy Crockett Elementary School*

Jayson Hataway, Principal

400 Kaye St., Borger, TX 79007

806 273-1054

Fax 806 273-1067

January 9, 2008

Dear Mr. Stephens and Board of Trustees,

I recommend we accept the donation to Crockett Elementary from Box Tops Education for \$186.50. The booster club sent in box tops for us and this was the amount that we received.

Thank you,

  
Jayson Hataway

# Borger Independent School District

## **Davy Crockett Elementary School**

Jayson Hataway, Principal

400 Kaye St. Borger, TX 79007

806 273-1054 Fax 806 273-1067

December 10, 2007

Dear Mr. Stephens and Board of Trustees,

I recommend we accept the donation to Crockett Elementary from Target for \$30.90.

Thank you,



Jayson Hataway  
Crockett Principal

# Borger Independent School District

## *Davy Crockett Elementary School*

Jayson Hataway, Principal

400 Kaye St. Borger, TX 79007

806 273-1054

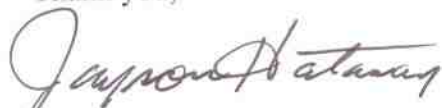
Fax 806 273-1067

January 14, 2007

Dear Mr. Stephens and Board of Trustees,

I recommend we accept the donation to the Crockett Elementary nurse from Crockett Booster Club for \$78.00.

Thank you,



Jayson Hataway

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1033

\*BASEBALL  
\*BASKETBALL  
\*CROSS COUNTRY  
\*FOOTBALL  
\*GOLF  
\*POWER LIFTING  
\*SOCCER  
\*SOFTBALL  
\*TENNIS  
\*TRACK  
\*VOLLEYBALL  
\*WRESTLING


January 22, 2008

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$2,100.00 from the Borger Football Booster Club. This money is their annual donation for the football field house.

Sincerely,



Tim Anuszkiewicz,  
Athletic Director

TA/gb

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1033

- \*BASEBALL
- \*BASKETBALL
- \*CROSS COUNTRY
- \*FOOTBALL
- \*GOLF
- \*POWER LIFTING
- \*SOCCER
- \*SOFTBALL
- \*TENNIS
- \*TRACK
- \*VOLLEYBALL
- \*WRESTLING

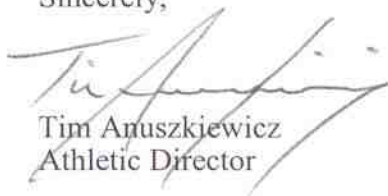
January 22, 2008

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$1,500.00 from Borger Golf Booster Club. This money will be used for the Borger Golf program.

Sincerely,



Tim Anuszkiewicz  
Athletic Director

TA/gb

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1033

- \*BASEBALL
- \*BASKETBALL
- \*CROSS COUNTRY
- \*FOOTBALL
- \*GOLF
- \*POWER LIFTING
- \*SOCCER
- \*SOFTBALL
- \*TENNIS
- \*TRACK
- \*VOLLEYBALL
- \*WRESTLING


January 28, 2008

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$80.00 from the Basketball Booster Club. This money is for equipment for the High School Basketball program.

Sincerely,



Tim Anuszkiewicz,  
Athletic Director

TA/gb

BORGER ISD  
2008 - 2009 CALENDAR

July 2008							REVISED DRAFT # 2							January 2009								
Su	Mo	Tu	We	Th	Fr	Sa	July 4	Independence Day Holiday	Su	Mo	Tu	We	Th	Fr	Sa							
		1	2	3	4	5	August 11 - 13	First Year Teacher Academy					1	2	3							
6	7	8	9	10	11	12	August 14/19 & 21	Professional Development	4	5	6	7	8	9	10							
13	14	15	16	17	18	19	August 20 & 22	Teacher Work Days	11	12	13	14	15	16	17							
20	21	22	23	24	25	26	August 25	Students Begin First 6 Wks	18	19	20	21	22	23	24							
27	28	29	30	31			September 1	Labor Day Holiday	25	26	27	28	29	30	31							
August 2008							October 3	End of 1st 6 Wks. 29 Days	February 2009													
Su	Mo	Tu	We	Th	Fr	Sa	October 6	Early Release Day/Prof. Dev.	Su	Mo	Tu	We	Th	Fr	Sa							
					1	2	November 14	Begin 2nd 6 Wks.	1	2	3	4	5	6	7							
3	4	5	6	7	8	9	November 17	End of 2nd 6 Wks. 30 Days	8	9	10	11	12	13	14							
10	11	12	13	14	15	16	November 25	Begin 3rd 6 Wks.	15	16	17	18	19	20	21							
17	18	19	20	21	22	23	November 26-28	Early Release Day	22	23	24	25	26	27	28							
24	25	26	27	28	29	30	December 19	Thanksgiving Holidays														
31							December 22-Jan 2	Early Release Day	March 2009													
September 2008							January 5	Christmas Holidays	Su	Mo	Tu	We	Th	Fr	Sa							
Su	Mo	Tu	We	Th	Fr	Sa	January 16	Students Return	1	2	3	4	5	6	7							
	1	2	3	4	5	6	January 19	End of 3rd 6 Wks. 32 Days	8	9	10	11	12	13	14							
7	8	9	10	11	12	13	January 20	End of 1st Semester 91 Days	15	16	17	18	19	20	21							
14	15	16	17	18	19	20	January 27	MLK/Work Day	22	23	24	25	26	27	28							
21	22	23	24	25	26	27	February 2	Begin 4th 6 Wks.	29	30	31											
28	29	30					February 9	End of 4th 6 Wks. 29 Days	April 2009													
October 2008							February 16	Begin 5th 6 Wks.	Su	Mo	Tu	We	Th	Fr	Sa							
Su	Mo	Tu	We	Th	Fr	Sa	February 23	Early Release/Prof. Dev.	1	2	3	4	5	6	7							
			1	2	3	4	February 27	Spring Break	8	9	10	11	12	13	14							
5	6	7	8	9	10	11	March 2	Early Release	15	16	17	18	19	20	21							
12	13	14	15	16	17	18	March 9	Easter Holiday/Snow Days	22	23	24	25	26	27	28							
19	20	21	22	23	24	25	March 13	End of 5th 6 Wks. 28 Days	29	30	31											
26	27	28	29	30	31		March 16-20	Begin 6th 6 Wks.	May 2009													
November 2008							April 9	Memorial Day	Su	Mo	Tu	We	Th	Fr	Sa							
Su	Mo	Tu	We	Th	Fr	Sa	April 10-13	End of 6th 6 Wks. 29 Days	1	2	3	4	5	6	7							
						1	April 17	End of 2nd Semester 86 Days	8	9	10	11	12	13	14							
2	3	4	5	6	7	8	April 20	Early Release / Graduation	15	16	17	18	19	20	21							
9	10	11	12	13	14	15	April 25	Teacher Workday	22	23	24	25	26	27	28							
16	17	18	19	20	21	22	May 29		24	25	26	27	28	29	30							
23	24	25	26	27	28	29	May 30		31													
30							December 2008							June 2009								
December 2008							December 28	Total Student Days = 177	Total Staff Days = 187	Su	Mo	Tu	We	Th	Fr	Sa						
Su	Mo	Tu	We	Th	Fr	Sa	January 5	<ul style="list-style-type: none"> <li><span style="background-color: #add8e6; border: 1px solid black; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Holiday</li> <li><span style="background-color: #90ee90; border: 1px solid black; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> FYTA</li> <li><span style="background-color: #ff69b4; border: 1px solid black; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Professional Development</li> <li><span style="background-color: #90ee90; border: 1px solid black; border-radius: 50%; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Snow Day</li> <li><span style="background-color: #ffa500; border: 1px solid black; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Teacher Work Day</li> <li><span style="background-color: #808080; border: 1px solid black; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Early Release</li> <li><span style="background-color: #add8e6; border: 1px solid black; border-radius: 50%; display: inline-block; width: 10px; height: 10px; vertical-align: middle;"></span> Early Release/Prof. Dev.</li> </ul>	1	2	3	4	5	6	1	2	3	4	5	6		
7	8	9	10	11	12	13	January 12		7	8	9	10	11	12	13	7	8	9	10	11	12	13
14	15	16	17	18	19	20	January 19		14	15	16	17	18	19	20	14	15	16	17	18	19	20
21	22	23	24	25	26	27	January 26		21	22	23	24	25	26	27	21	22	23	24	25	26	27
28	29	30	31				January 31		28	29	30	31				28	29	30				

## **CONSIDERATION ACTION**

### **SCHOOL HEALTH ADVISORY COMMITTEE (SHAC)**

#### **Coordinated School Health (CSH)**

The School Health Advisory Committee (SHAC) recommends the purchase of the TEA approved Healthy and Wise/SPARK Program. This program will aid in the implementation of a Coordinated School Health (CSH) program at the Borger Middle School.

## INVESTMENT RATE COMPARISON

	<b>TASB LONE STAR INVESTMENT POOL</b>	<b>TEX-POOL PUBLIC INVESTMENT POOL</b>	<b>TEX STAR SHORT TERM ASSET POOL</b>
	<b>Corporate</b>	<b>Plus Account</b>	
<b>January-07</b>	5.18%	5.27%	5.29%
<b>February-07</b>	5.18%	5.28%	5.29%
<b>March-07</b>	5.18%	5.29%	5.29%
<b>April-07</b>	5.18%	5.27%	5.28%
<b>May-07</b>	5.18%	5.25%	5.26%
<b>June-07</b>	5.18%	5.28%	5.28%
<b>July-07</b>	5.18%	5.27%	5.28%
<b>August-07</b>	5.21%	5.24%	5.26%
<b>September-07</b>	5.22%	5.13%	5.11%
<b>October-07</b>	5.04%	4.92%	4.90%
<b>November-07</b>	4.77%	4.71%	4.69%
<b>December-07</b>	4.61%	4.55%	4.54%
<b>Average Yield</b>	<b>5.09%</b>	<b>5.12%</b>	<b>5.12%</b>

**BORGER INDEPENDENT SCHOOL DISTRICT**

**2007 INVESTMENTS SUMMARY**

**GENERAL OPERATING AND WORKER'S COMP.**

January - December

MONTH	TEX STAR - GENERAL OPERATING INVESTMENT POOL			TEX STAR - WORKERS' COMP. INVESTMENT POOL			TOTAL	
<b>January-07</b>	Interest	Beginning Balance	5,892,708.33	Interest	Beginning Balance	418,183.56	Beginning Balance	6,310,891.89
	5.29%	+	1,700,000.00	5.29%	+	-	+	\$1,728,619.77
	\$26,740.22	-	1,300,000.00	\$1,879.55	-	-	-	1,300,000.00
		<b>Ending Balance</b>	<b>6,319,448.55</b>		<b>Ending Balance</b>	<b>420,063.11</b>	<b>Ending Balance</b>	<b>6,739,511.66</b>
<b>February-07</b>	Interest	Beginning Balance	6,319,448.55	Interest	Beginning Balance	420,063.11	Beginning Balance	6,739,511.66
	5.29%	+	1,150,000.00	5.29%	+	-	+	\$1,178,490.14
	\$26,785.38	-	1,400,000.00	\$1,704.76	-	-	-	1,400,000.00
		<b>Ending Balance</b>	<b>6,096,233.93</b>		<b>Ending Balance</b>	<b>421,767.87</b>	<b>Ending Balance</b>	<b>6,518,001.80</b>
<b>March-07</b>	Interest	Beginning Balance	6,096,233.93	Interest	Beginning Balance	421,767.87	Beginning Balance	6,518,001.80
	5.29%	+	1,700,000.00	5.29%	+	-	+	\$1,725,284.91
	\$23,386.40	-	2,800,000.00	\$1,898.51	-	-	-	2,800,000.00
		<b>Ending Balance</b>	<b>5,019,620.33</b>		<b>Ending Balance</b>	<b>423,666.38</b>	<b>Ending Balance</b>	<b>5,443,286.71</b>
<b>April-07</b>	Interest	Beginning Balance	5,019,620.33	Interest	Beginning Balance	423,666.38	Beginning Balance	5,443,286.71
	5.28%	+	1,100,000.00	5.28%	+	-	+	\$1,121,452.92
	\$19,614.22	-	1,500,000.00	\$1,838.70	-	-	-	1,500,000.00
		<b>Ending Balance</b>	<b>4,639,234.55</b>		<b>Ending Balance</b>	<b>425,505.08</b>	<b>Ending Balance</b>	<b>5,064,739.63</b>
<b>May-07</b>	Interest	Beginning Balance	4,639,234.55	Interest	Beginning Balance	425,505.08	Beginning Balance	5,064,739.63
	5.26%	+	750,000.00	5.26%	+	-	+	\$768,296.82
	\$16,395.43	-	1,750,000.00	\$1,901.39	-	-	-	1,750,000.00
		<b>Ending Balance</b>	<b>3,655,629.98</b>		<b>Ending Balance</b>	<b>427,406.47</b>	<b>Ending Balance</b>	<b>4,083,036.45</b>
<b>June-07</b>	Interest	Beginning Balance	3,655,629.98	Interest	Beginning Balance	427,406.47	Beginning Balance	4,083,036.45
	5.28%	+	1,000,000.00	5.28%	+	-	+	\$1,016,063.58
	\$14,205.85	-	1,386,000.00	\$1,857.73	-	-	-	1,386,000.00
		<b>Ending Balance</b>	<b>3,283,835.83</b>		<b>Ending Balance</b>	<b>429,264.20</b>	<b>Ending Balance</b>	<b>3,713,100.03</b>
<b>July-07</b>	Interest	Beginning Balance	3,283,835.83	Interest	Beginning Balance	429,264.20	Beginning Balance	3,713,100.03
	5.28%	+	1,500,000.00	5.28%	+	-	+	\$1,515,301.66
	\$13,375.61	-	1,300,000.00	\$1,926.05	-	-	-	1,300,000.00
		<b>Ending Balance</b>	<b>3,497,211.44</b>		<b>Ending Balance</b>	<b>431,190.25</b>	<b>Ending Balance</b>	<b>3,928,401.69</b>
<b>August-07</b>	Interest	Beginning Balance	3,497,211.44	Interest	Beginning Balance	431,190.25	Beginning Balance	3,928,401.69
	5.25%	+	-	5.25%	+	-	+	\$14,265.91
	\$12,341.80	-	1,479,399.00	\$1,924.11	-	-	-	1,479,399.00
		<b>Ending Balance</b>	<b>2,030,154.24</b>		<b>Ending Balance</b>	<b>433,114.36</b>	<b>Ending Balance</b>	<b>2,463,268.60</b>
<b>September-07</b>	Interest	Beginning Balance	2,030,154.24	Interest	Beginning Balance	433,114.36	Beginning Balance	2,463,268.60
	5.12%	+	3,650,000.00	5.11%	+	-	+	\$3,663,108.15
	\$11,286.41	-	1,450,155.00	\$1,821.74	-	-	-	1,450,155.00
		<b>Ending Balance</b>	<b>4,241,285.65</b>		<b>Ending Balance</b>	<b>434,936.10</b>	<b>Ending Balance</b>	<b>4,676,221.75</b>
<b>October-07</b>	Interest	Beginning Balance	4,241,285.65	Interest	Beginning Balance	434,936.10	Beginning Balance	4,676,221.75
	4.90%	+	3,230,000.00	4.90%	+	-	+	\$3,249,819.33
	\$18,009.03	-	1,445,536.82	\$1,810.30	-	-	-	1,445,536.82
		<b>Ending Balance</b>	<b>6,043,757.86</b>		<b>Ending Balance</b>	<b>436,746.40</b>	<b>Ending Balance</b>	<b>6,480,504.26</b>
<b>November-07</b>	Interest	Beginning Balance	6,043,757.86	Interest	Beginning Balance	436,746.40	Beginning Balance	6,480,504.26
	4.69%	+	2,260,000.00	5.28%	+	-	+	\$2,286,361.20
	\$24,674.94	-	1,488,705.08	\$1,686.26	-	-	-	1,488,705.08
		<b>Ending Balance</b>	<b>6,839,727.72</b>		<b>Ending Balance</b>	<b>438,432.66</b>	<b>Ending Balance</b>	<b>7,278,160.38</b>
<b>December-07</b>	Interest	Beginning Balance	6,839,727.72	Interest	Beginning Balance	438,432.66	Beginning Balance	7,278,160.38
	4.54%	+	250,000.00	4.54%	+	-	+	\$276,450.31
	\$24,758.64	-	1,300,000.00	\$1,691.67	-	-	-	1,300,000.00
		<b>Ending Balance</b>	<b>5,814,486.36</b>		<b>Ending Balance</b>	<b>440,124.33</b>	<b>Ending Balance</b>	<b>6,254,610.69</b>

	<b>Average Beginning Balance</b>	<b>4,796,570.70</b>	<b>Average Beginning Balance</b>	<b>428,356.37</b>
	<b>Gain Annual</b>	<b>\$231,573.93</b>	<b>Gain Annual</b>	<b>\$21,940.77</b>
	<b>Average Ending Balance</b>	<b>4,790,052.20</b>	<b>Average Ending Balance</b>	<b>430,184.77</b>

**BORGER INDEPENDENT SCHOOL DISTRICT**

**2007 INVESTMENTS SUMMARY**

**INTEREST & SINKING AND CAPITAL PROJECTS**

January - December

MONTH	TEX STAR - INTEREST AND SINKING INVESTMENT POOL			TEX STAR - CAPITAL PROJECTS INVESTMENT POOL			TOTAL	
January-07	Interest	Beginning Balance	586,869.29	Interest	Beginning Balance	509,451.02	Beginning Balance	1,096,320.31
	5.29%	+	400,000.00	5.29%	+	-	+	\$405,333.89
	\$3,044.13	-	-	\$2,289.76	-	-	-	-
	<b>Ending Balance</b>		<b>989,913.42</b>	<b>Ending Balance</b>		<b>511,740.78</b>	<b>Ending Balance</b>	<b>1,501,654.20</b>
February-07	Interest	Beginning Balance	989,913.42	Interest	Beginning Balance	511,740.78	Beginning Balance	1,501,654.20
	5.29%	+	-	5.29%	+	-	+	\$4,140.47
	\$2,063.66	-	896,481.25	\$2,076.81	-	-	-	896,481.25
	<b>Ending Balance</b>		<b>95,495.83</b>	<b>Ending Balance</b>		<b>513,817.59</b>	<b>Ending Balance</b>	<b>609,313.42</b>
March-07	Interest	Beginning Balance	95,495.83	Interest	Beginning Balance	513,817.59	Beginning Balance	609,313.42
	5.29%	+	1,000,000.00	5.29%	+	1,000,000.00	+	\$2,005,427.73
	\$1,445.67	-	1,000,000.00	\$3,982.06	-	750,000.00	-	1,750,000.00
	<b>Ending Balance</b>		<b>96,941.50</b>	<b>Ending Balance</b>		<b>767,799.65</b>	<b>Ending Balance</b>	<b>864,741.15</b>
April-07	Interest	Beginning Balance	96,941.50	Interest	Beginning Balance	767,799.65	Beginning Balance	864,741.15
	5.28%	+	-	5.28%	+	-	+	\$3,752.95
	\$420.72	-	-	\$3,332.23	-	-	-	-
	<b>Ending Balance</b>		<b>97,362.22</b>	<b>Ending Balance</b>		<b>771,131.88</b>	<b>Ending Balance</b>	<b>868,494.10</b>
May-07	Interest	Beginning Balance	97,362.22	Interest	Beginning Balance	771,131.88	Beginning Balance	868,494.10
	5.26%	+	-	5.26%	+	-	+	\$3,880.90
	\$435.07	-	-	\$3,445.83	-	-	-	-
	<b>Ending Balance</b>		<b>97,797.29</b>	<b>Ending Balance</b>		<b>774,577.71</b>	<b>Ending Balance</b>	<b>872,375.00</b>
June-07	Interest	Beginning Balance	97,797.29	Interest	Beginning Balance	774,577.71	Beginning Balance	872,375.00
	5.28%	+	1,000,000.00	5.28%	+	1,000,000.00	+	\$2,004,517.57
	\$1,291.29	-	1,000,000.00	\$3,226.28	-	750,000.00	-	1,750,000.00
	<b>Ending Balance</b>		<b>99,088.58</b>	<b>Ending Balance</b>		<b>1,027,803.99</b>	<b>Ending Balance</b>	<b>1,126,892.57</b>
July-07	Interest	Beginning Balance	99,088.58	Interest	Beginning Balance	1,027,803.99	Beginning Balance	1,126,892.57
	5.28%	+	184,506.41	5.28%	+	1,000,000.00	+	\$1,190,386.78
	\$979.41	-	-	\$4,900.96	-	1,000,000.00	-	1,000,000.00
	<b>Ending Balance</b>		<b>284,574.40</b>	<b>Ending Balance</b>		<b>1,032,704.95</b>	<b>Ending Balance</b>	<b>1,317,279.35</b>
August-07	Interest	Beginning Balance	284,574.40	Interest	Beginning Balance	1,032,704.95	Beginning Balance	1,317,279.35
	5.25%	+	360,000.00	5.25%	+	2,100,000.00	+	\$2,466,012.17
	\$808.47	-	627,087.66	\$5,203.70	-	2,111,531.00	-	2,738,618.66
	<b>Ending Balance</b>		<b>18,295.21</b>	<b>Ending Balance</b>		<b>1,026,377.65</b>	<b>Ending Balance</b>	<b>1,044,672.86</b>
September-07	Interest	Beginning Balance	18,295.21	Interest	Beginning Balance	1,026,377.65	Beginning Balance	1,044,672.86
	5.12%	+	-	5.11%	+	1,250,000.00	+	\$1,252,346.13
	\$76.95	-	-	\$2,269.18	-	2,200,000.00	-	2,200,000.00
	<b>Ending Balance</b>		<b>18,372.16</b>	<b>Ending Balance</b>		<b>78,646.83</b>	<b>Ending Balance</b>	<b>97,018.99</b>
October-07	Interest	Beginning Balance	18,372.16	Interest	Beginning Balance	78,646.83	Beginning Balance	97,018.99
	4.90%	+	-	4.90%	+	2,205,000.00	+	\$2,206,382.86
	\$76.47	-	-	\$1,306.39	-	1,283,600.00	-	1,283,600.00
	<b>Ending Balance</b>		<b>18,448.63</b>	<b>Ending Balance</b>		<b>1,001,353.22</b>	<b>Ending Balance</b>	<b>1,019,801.85</b>
November-07	Interest	Beginning Balance	18,448.63	Interest	Beginning Balance	1,001,353.22	Beginning Balance	1,019,801.85
	4.69%	+	-	5.28%	+	1,500,000.00	+	\$1,504,189.07
	\$71.23	-	-	\$4,117.84	-	1,350,000.00	-	1,350,000.00
	<b>Ending Balance</b>		<b>18,519.86</b>	<b>Ending Balance</b>		<b>1,155,471.06</b>	<b>Ending Balance</b>	<b>1,173,990.92</b>
December-07	Interest	Beginning Balance	18,519.86	Interest	Beginning Balance	1,155,471.06	Beginning Balance	1,173,990.92
	4.54%	+	-	4.54%	+	1,000,000.00	+	\$1,004,283.66
	\$71.46	-	-	\$4,212.20	-	1,100,000.00	-	1,100,000.00
	<b>Ending Balance</b>		<b>18,591.32</b>	<b>Ending Balance</b>		<b>1,059,683.26</b>	<b>Ending Balance</b>	<b>1,078,274.58</b>

	<b>Average Beginning Balance</b>	<b>201,806.53</b>	<b>Average Beginning Balance</b>	<b>764,239.69</b>
	<b>Gain Annual</b>	<b>10,784.53</b>	<b>Gain Annual</b>	<b>40,363.24</b>
	<b>Average Ending Balance</b>	<b>154,450.04</b>	<b>Average Ending Balance</b>	<b>1,118,992.45</b>

# RESOLUTION

**BE IT HEREBY RESOLVED**, that the Borger Independent School Board reviewed the District's investment policy, strategies, and investments of the previous twelve (12) months on February 14, 2008.

**BE IT HEREBY RESOLVED**, the following changes in the investment policy or strategies were made:

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**RESOLVED AND ORDAINED THIS 14th day of February 2008, by the Borger Independent School District Board of Trustees.**

**BORGER INDEPENDENT SCHOOL DISTRICT**

\_\_\_\_\_  
**PRESIDENT, BOARD OF TRUSTEES**

**ATTEST:**

\_\_\_\_\_  
**SECRETARY, BOARD OF TRUSTEES**

**PERSONNEL – EMPLOYMENT**

**2008 - 2009**

<b>NAME</b>	<b>ASSIGNMENT</b>	<b>CAMPUS</b>
McCarthy, Tony	Principal	BHS
Poer, Mandy	Assistant Principal	BHS
Ammerman, Matt	Principal	BMS
Debi Duso	Assistant Principal	BMS
Hatfield, Randy	Principal	BIS
Hataway, Jayson	Principal	CROCKETT
Say, Rick	Principal	GATEWAY
Carothers, Scott	Principal	PBECC
Anuskiewicz, Tim	Athletic Director	BISD
Brown, Patti	Director of Special Ed.	ADMIN.
Callaghan, Bob	Exec. Director of Transition & Non-Instructional Services	ADMIN.
De Loe, Dewey	Director of Technology	ADMIN.
Hooper, Faye	Business Manager	ADMIN.
Nichols, Bobbie	Exec. Director of Sp. Prog. & Elementary Instruction	ADMIN.
Rotramel, Linda	Assistant Superintendent	ADMIN.

## Proposal for Borger ISD Signing Bonus

2008-2009

It is the recommendation of Borger ISD administration that we offer a signing bonus to employees new to the district in the following areas:

**Secondary (6-12):** Math

Science

Foreign Language

**Elementary (PK-5):** Bilingual

It is recommended that each of these teachers receive a signing bonus of \$2500. This bonus would be paid in the employee's first paycheck of the school year in the amount of \$1250 for the first year, and \$1250 in the first paycheck of the second 2<sup>nd</sup> year.

By paying this bonus over a 2 year period, it allows us to meet the Title II guidelines of recruitment and retention.

## **TRUSTEE ELECTION**

**In accordance with the Texas Election Code in all elections for the office of Trustee of any school district, the application of candidate for a place on the ballot shall be filed not less than sixty-one (61) days prior to the date of the election and the ballots shall be printed not less than twenty-one (21) days prior to the date of the election.**

**By statute, the trustee election will be held on the second Saturday of May, which will be May 10th this year.**

**A list of election judges is presented for your consideration and approval.**

**We recommend that the election be called by action of the Board at this meeting. It is also recommended that the Board approve the Joint Election Order with the City of Borger, Frank Phillips College District and the Hutchinson County Hospital District in accordance with Article 978b, Vernon's Annotated Civil Statutes.**

**The number of places to be filled by the election this year is two (2) three-year terms. The latest date for filing will be Monday, March 10, 2008.**

**According to the State Statutes, the school must specifically designate the time and place at which the early voting will be conducted and the personnel who will be responsible for the early voting. Also, it is specifically stipulated that on each of these early voting days, the polls must be open for a minimum of eight (8) hours.**

**Also, the law requires that the time for early voting shall begin on the twelfth (12th) day and shall continue through the fourth (4th) day preceding the date of the election. According to our interpretation, early voting would begin on Monday, the 28th day of April and would close on Tuesday, the 6th day of May, 2008.**

**The Official Election Order and Notice and the Joint Election Order with the City of Borger, Frank Phillips College District and the Hutchinson County Hospital District will be completed upon Board approval and will become part of the official minutes.**

**The Administration recommends that the following persons be designated as Election Officials for May 10, 2008.**

**PAUL BELTON EARLY CHILDHOOD CENTER**

**Polly Gillingham, Judge  
B. R. Thomas, Alternate Judge**

**BORGER MIDDLE SCHOOL**

**B.J. Grove, Judge  
Bob Estes, Alternate Judge**

**FAIRLANES BAPTIST CHURCH**

**Harry Kuhrt, Judge  
Brenda Jackson, Alternate Judge**

**EARLY VOTING BALLOT BOARD**

**Mary Farr, Judge**

**In the past the Board has authorized the Business Office to name alternates if Election Officials were unable to serve and also additional help when needed at the polls.**

**The Administration also recommends that Wanda Klause be designated to handle the early voting of the Borger Independent School District at the offices of the City of Borger.**

# **ORDER OF ELECTION**

**An election is hereby ordered to be held on Saturday, May 10, 2008 for the purpose of electing two (2) School Trustees for three-year terms.**

**Early voting by personal appearance will be conducted each weekday at the offices of the City of Borger, located at 600 North Main, Borger, Texas, between the hours of 8:00 a.m. and 5:00 p.m. each day, beginning Monday, April 28, 2008 and ending Tuesday, May 6, 2008.**

**Application for ballot by mail shall be mailed to:**

**Wanda Klause, City Manager / Secretary  
P. O. Box 5250  
Borger, Texas 79008-5250**

**Applications for ballots by mail must be received no later than the close of business (5:00 p.m.) on Friday, May 2, 2008.**

**Issued this 14th day of February 2008.**

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**Presiding Officer, Board of Trustees  
Borger Independent School District**

**ATTEST:**

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**Secretary, Board of Trustees  
Borger Independent School District**

JOINT ELECTION ORDER

WHEREAS, the laws of the State of Texas and the Charter of the City of Borger provide that on May 10, 2008, there shall be elected the following officials to serve three (3) year terms, respectively for this City:

- One (1) Council Member for Place 2,  
and
- One (1) Council Member for Place 3

WHEREAS, a proposal has been made to combine the election of the **CITY OF BORGER** with that of the **BORGER INDEPENDENT SCHOOL DISTRICT**, the **FRANK PHILLIPS COLLEGE DISTRICT** and the **HUTCHINSON COUNTY HOSPITAL DISTRICT**.

**THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BORGER:**

That the Mayor and the City Manager are hereby authorized to enter into an agreement with the **BORGER INDEPENDENT SCHOOL DISTRICT**, the **FRANK PHILLIPS COLLEGE DISTRICT** and the **HUTCHINSON COUNTY HOSPITAL DISTRICT** to hold a joint election in accordance with Sec. 271.002 of the Texas Election Code as follows:

**THE STATE OF TEXAS     }}**

**COUNTY OF HUTCHINSON   }}**

**THIS AGREEMENT**, made and entered into this 5 day of February, 2008, by and between the **CITY OF BORGER**, the **BORGER INDEPENDENT SCHOOL DISTRICT**, the **FRANK PHILLIPS COLLEGE DISTRICT**, and the **HUTCHINSON COUNTY HOSPITAL DISTRICT**.

WITNESSETH:

1.

Pursuant to Sec. 271.002 thru Sec. 271.013, Texas Election Code, the parties agree as follows:

To conduct a joint election for the purpose of electing members to the City Council of the City of Borger, the Borger Independent School District Board of Trustees, and the Frank Phillips College Board of Regents.

2.

That the City Council of the City of Borger shall appoint the necessary election officials for such election.

3.

That the expenses of such election shall be apportioned as follows:

(a) Each election judge and clerk is entitled to compensation at an hourly rate of Ten Dollars (\$10.00) per hour. The election judge or clerk at each polling place who is appointed to make deliveries following the election to one specific location may be compensated at the rate of \$25.00 for delivery of said voting materials. If deliveries are made to two or more locations for political subdivisions, the rate may be multiplied by the number of participating political subdivisions for which delivery is made to different locations.

(a) Expenses for election judges and clerks at the Paul Belton Early Childhood Center, County Voting Precincts 33 and 42, City Polling Place 1, shall be shared equally by the City of Borger, the Borger Independent School District, the Frank Phillips College District, and the Hutchinson County Hospital District.

(b) Expenses for election judges and clerks at the Borger Middle School, County Voting Precinct 11, City Polling Place 2, shall be shared equally by the City of Borger, the Borger Independent School District, and the Frank Phillips College District.

(c) Expenses for election judges and clerks at the Fairlanses Baptist Church, County Voting Precincts 14 & 23, City Polling Place 3, shall be shared equally by the City of Borger, the Borger Independent School District, and the Frank Phillips College District. The cost to use this facility is \$200.00.

(d) Expenses for the Early Voting Ballot Board shall be shared equally by the City of Borger, the Borger Independent School District, the Frank Phillips College District, and the Hutchinson County Hospital District.

(e) Premier Election Solutions, Inc. has agreed to lease four (4) AccuVote-IS Systems to the entities in the amount of \$4,650. This includes the cost of programming; however, it does not include the cost of travel, lodging and food associated with training, and this cost too will be shared equally by the voting entities.

(f) Each party to this agreement shall be solely responsible for paying the expense of election supplies and all other costs of their respective elections. Should any entity meet the

qualifications under the law to cancel their election due to an unopposed candidate, the entity will share expenses incurred up to and including the last day for a write-in candidate to declare candidacy which is 5:00 p.m., March 17, 2008. These expenses may include travel, leasing of equipment, etc.

4.

Separate ballot forms shall be used by each party. Paper ballots will remain a viable voting format.

5.

Separate ballot boxes shall be used by each party.

6.

Joint early voting shall be conducted in the office of Wanda Klause, City Manager Early Voting Clerk, City Hall, 600 N. Main, Borger, Texas, for the City of Borger, the Borger Independent School District, the Frank Phillips College District, and the Hutchinson County Hospital District.

7.

Each party shall canvass the returns of its election.

8.

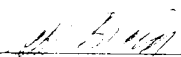
The election boxes containing the counted ballots shall be returned to the place of early voting.

9.

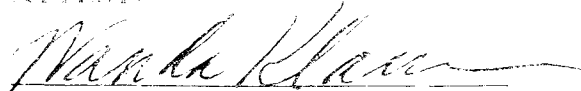
The polls shall be open from 7:00 a.m. to 7:00 p.m.

**IN WITNESS WHEREOF**, the parties hereby have hereunto set their hands the day and year first above written.

**CITY OF BORGER**

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Manager

**BORGER INDEPENDENT SCHOOL  
DISTRICT**

\_\_\_\_\_  
President, Board of Trustees

ATTEST:

\_\_\_\_\_

**FRANK PHILLIPS COLLEGE  
DISTRICT**

\_\_\_\_\_  
President, Board of Regents

ATTEST:

\_\_\_\_\_

**HUTCHINSON COUNTY HOSPITAL  
DISTRICT**

\_\_\_\_\_

ATTEST:

\_\_\_\_\_

**RESOLUTION**

**A RESOLUTION OF THE BORGER INDEPENDENT SCHOOL DISTRICT, BORGER, TEXAS, ORDERING A REGULAR SCHOOL TRUSTEE ELECTION TO BE HELD ON THE 10<sup>TH</sup> DAY OF MAY, 2008; DESIGNATING THE POLLING PLACES AND APPOINTING ELECTION OFFICIALS FOR SUCH ELECTION; DIRECTING THE GIVING OF NOTICE TO SUCH ELECTION; AND PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION**

**BE IT RESOLVED BY THE SCHOOL BOARD OF THE BORGER INDEPENDENT SCHOOL DISTRICT, BORGER, TEXAS:**

**Section 1:**

It is hereby ordered that a School Trustee Election be held on the second Saturday in May, the 10th day of May, 2008, at which election the following officer shall be elected by the qualified voters of the School District:

Two (2) School Board Members, for a three year term

**Section 2:**

Certain county voting precincts shall be combined constituting three election voting places for the purposes of such election, together with election judges, shall be as follows:

County voting precincts 33 and 42 (City Polling Place No. 1) shall vote at the Paul Belton Early Childhood Center, 800 N. McGee, with Polly Gillingham, Presiding Judge, and B.R. Thomas, Alternate Judge, and said Presiding Judge shall appoint the necessary clerks to assist him/her which shall not exceed ten clerks.

County voting precincts 11 (City Polling Place No. 2) shall vote at the Borger Middle School, 1200 S. Florida, with B.J. Grove, Presiding Judge, and R.C.Estes, Alternate Judge, and said Presiding Judge shall appoint the necessary clerks to assist him/her which shall not exceed ten clerks.

County voting precincts 14 & 23 (City Polling Place No. 3) shall vote at the Fairlanes Baptist Church, 3000 Fairlanes Boulevard, with Harry Kuhrt, Presiding Judge, and Brenda Jackson, Alternate Judge, and said Presiding Judge shall appoint the necessary clerks to assist him/her which shall not exceed ten clerks.

The Business Manager is hereby authorized and directed to provide a copy of the Resolution to the judges as written notice of their appointment as required by Section 32.009 of the Texas Election Code.

The Presiding Judges shall have the authority to appoint no more than ten (10) clerks to assist in the holding of such election, but in no event shall the Presiding Judge appoint less than two clerks.

The Presiding Judges and Clerks shall be compensated at an hourly rate of \$10 as provided by Title 3, Section 32.091(a) of the State Election Code. The Presiding Judge shall be compensated in the amount of \$25 for the delivery of election equipment and supplies as provided by Title 3, Section 32.091(a) of the State Election Code.

### **Section 3:**

The City Secretary is hereby appointed clerk for early voting; the appointment of a deputy or clerks for early voting by the City Secretary shall be in accordance with Section 83.001 et seq. of the Texas Election Code. The place for early voting for such election is hereby designated as:

City Hall  
City of Borger  
600 North Main Street  
Borger, Texas 79007

Said clerks shall keep said office open during the hours that the City Hall is regularly open for business, that is, from eight o'clock (8:00) a.m. until five o'clock (5:00) p.m., on each day for early voting which is not a Saturday, a Sunday, or an official state holiday. As required under Section 85.005(d), Election Code, early voting by personal appearance at the main early voting polling place shall be conducted for at least 12 hours on two weekdays, if the early voting period consists of six or more weekdays; therefore, early voting by personal appearance shall be conducted for 12 hours on Monday, April 28, 2008 and Tuesday, May 6, 2008.

Said clerks shall not permit anyone to vote early by personal appearance on any day which is not a regular working day for the clerk's office, and under no circumstances shall they permit anyone to vote early by personal appearance at any time when such office is not open to the public. The above-described place for early voting is also the clerk's mailing address to which ballot applications and ballots voted by mail may be sent. The early voting clerk, in accordance with the provisions of the Texas Election Code, shall maintain a roster listing each person who votes early by personal appearance and each person to whom a ballot to be voted by mail is sent. The roster shall be maintained in a form approved by the Secretary of State.

### **Section 4:**

All ballots shall be prepared in accordance with the Texas Election Code. Paper ballots shall be used for early voting by mail and Paper Ballots and Premier Elections Solutions' AccuVote-TS System (DRE) Voting System shall be used for early voting by personal appearance and voting on Election Day.

The School District hereby adopts for use in early and Election Day voting the Premier Election Solutions' AccuVote-TS Systems as approved by the Secretary of State. All School District expenditures necessary for the conduct of the election, the purchase of materials therefore, and the employment of all election officials is hereby authorized.

**Section 5:**

The Business Manager is hereby authorized and directed to furnish all necessary election supplies to conduct such election.

**Section 6:**

Notice of this election shall be given in accordance with the provisions of the Texas Election Code and returns of such notice shall be made as provided for in said Code. The School Board shall issue all necessary orders and writs for such election, and returns of such election shall be made to the Business Manager after the closing of the polls.

**Section 7:**

Said election shall be held in accordance with Texas Election Code and Federal Voting Rights Act of 1965, as amended.

**PASSED, APPROVED and RESOLVED** this 14<sup>th</sup> day of February, 2008.

\_\_\_\_\_  
Gary Schneck, President Board of Trustees

**ATTEST:**

\_\_\_\_\_  
Johnny Rusten, Secretary

## **Purchase of New Special Needs Bus**

**The Administration recommends we accept the bid from Longhorn Bus Sales for the purchase of one (1) 71 Passenger Special Needs School Bus through the TASB Buy Board.**

<b>Company</b>	<b>Standard Bid</b>	<b>Discount</b>	<b>Grand Total</b>
<b>Blue Star Bus Sales</b>	<b>\$112,264.68</b>	<b>\$3,571.64</b>	<b>\$106,191.00</b>
<b>Thomas Bus Gulf Coast</b>	<b>\$ 97,710.00</b>		<b>\$ 97,710.00</b>
<b>Longhorn Bus Sales</b>	<b>\$ 97,116.00</b>		<b>\$ 97,116.00</b>

**TASB Buy Board Fees \$800.00**

# Financial Reports

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT JANUARY 2008**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 23,004.60	\$ 192,143.92	\$ 70,717.54	\$ 88,433.35	\$ 83,761.99	\$ 458,061.40
REVENUE RECEIVABLE	\$ 2,774.47	\$ 16,072.72	\$ 11,625.85	\$ 12,414.60	\$ 12,574.36	\$ 55,462.00
YTD. LABOR EXPENSE	\$ 33,882.56	\$ 76,911.70	\$ 41,610.19	\$ 40,305.58	\$ 41,948.46	\$ 234,658.49
YTD. FOOD PURCHASE EXPENSE	\$ 14,959.67	\$ 90,532.60	\$ 31,505.84	\$ 38,011.21	\$ 37,354.26	\$ 212,363.58
YTD. MISC. EXPENSE	\$ 1,820.85	\$ 3,691.47	\$ 2,120.83	\$ 2,013.04	\$ 1,664.95	\$ 11,311.14
YTD. ACCRUED WAGES	\$ 4,106.55	\$ 10,605.55	\$ 5,318.95	\$ 5,265.55	\$ 5,116.55	\$ 30,413.15
YTD. PROFESSIONAL WAGES	\$ 2,114.18	\$ 2,114.19	\$ 2,114.18	\$ 2,114.19	\$ 2,114.19	\$ 10,570.93
YTD. CAPITAL DISBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD. PROFIT/LOSS</b>	<b>\$ (31,104.74)</b>	<b>\$ 24,361.13</b>	<b>\$ (326.60)</b>	<b>\$ 13,138.38</b>	<b>\$ 8,137.94</b>	<b>\$ 14,206.11</b>
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 3,910.19	\$ 6,050.48	\$ 3,130.34	\$ 3,866.05	\$ 2,303.65	
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 38,126.26					
<b>TOTAL REVENUE</b>	<b>\$ 458,061.40</b>					
<b>TOTAL RECEIVABLES</b>	<b>\$ 55,462.00</b>					
<b>TOTAL EXPENSES</b>	<b>\$ 499,317.29</b>					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	<b>\$ 14,206.11</b>					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2006-2007 SCHOOL YEAR

\$378,451.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 01/31/08, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$392,657.11

**BORGER I.S.D.  
BANK BALANCES  
As of January 31, 2008**

GENERAL OPERATING	\$	517,743.72
WORKER'S COMP/BENEFITS		40,391.82
TRS CARE, HEALTH INSURANCE CLAIMS		1,370.70
<b>TOTAL</b>	<b>\$</b>	<b>559,506.24</b>

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$5,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
<b>TOTAL</b>	<b>\$5,200,000.00</b>		

**TexSTAR INVESTMENT POOL**  
as of January 31, 2008

**GENERAL OPERATING ACCOUNT**

Average Monthly Return: 4.20% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	5,735,757.34
AMOUNT INVESTED	2,450,000.00
WITHDRAWALS	2,211,906.00
CURRENT BALANCE	\$5,973,851.34

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$78,729.02
CURRENT INTEREST	21,054.07
CURRENT BALANCE	\$99,783.09
<b>ACCOUNT BALANCE</b>	<b>\$6,073,634.43</b>

**SELF-FUNDED WORKERS COMPENSATION FUND**

Average Monthly Return: 4.20% (Rate Calculated Monthly)

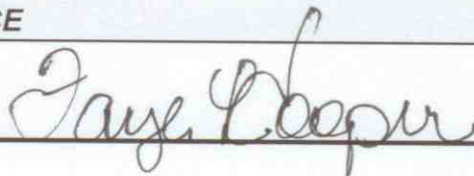
**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	\$433,114.36
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$433,114.36

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$7,009.97
CURRENT INTEREST	1,571.22
CURRENT BALANCE	\$8,581.19
<b>ACCOUNT BALANCE</b>	<b>\$441,695.55</b>

Business Manager



**TexSTAR INVESTMENT POOL**  
as of January 31, 2008

**INTEREST & SINKING ACCOUNT**

Average Monthly Return: 4.20% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	18,295.21
AMOUNT INVESTED	2,231,906.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$2,250,201.21

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$296.11
CURRENT INTEREST	4,472.95
CURRENT BALANCE	\$4,769.06
<b>ACCOUNT BALANCE</b>	<b>\$2,254,970.27</b>

**CAPITAL PROJECTS**

Average Monthly Return: 4.20% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	1,047,777.65
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	1,400,000.00
CURRENT BALANCE	\$647,777.65

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$11,905.61
CURRENT INTEREST	2,912.19
CURRENT BALANCE	\$14,817.80
<b>ACCOUNT BALANCE</b>	<b>\$662,595.45</b>

Business Manager

*Jay Cooper*

BORGER ISD FINANCIAL STATEMENT - EXPENSES - JANUARY, 2008

	<u>BUDGET</u>	<u>ENCUMB.</u> <u>OUTSTAND</u>	<u>YTD</u> <u>EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
ASBESTOS ABATEMENT FUND	57,225	0	0	57,225	0
GENERAL OPERATING 199	18,671,223	136,888	7,000,300	11,534,035	38
DRUG FREE SCHOOLS 204	10,320	1,315	4,242	4,763	53
HEADSTART 205	78,343	0	23,951	54,392	31
TITLE 1 211	628,949	6,134	249,303	373,512	41
IDEA TV I-B FORMULA 224	516,084	117	172,458	343,509	33
IDEAB TITLE VI-B 225	16,530	0	5,831	10,699	35
FOOD SERVICE 240	966,023	440	457,177	508,406	47
SUMMER FEEDING 242	0	0	0	0	0
CAREER & TECHNOLOGY 244	28,728	0	5,960	22,768	21
TITLE II PART A TPTR 255	166,675	4,935	62,027	99,713	40
TITLE II PART D TECH 262	5,662	0	-90	5,752	-2
BILINGUAL 263	21,093	0	11,356	9,737	54
TITLE V PART A INNOVATIVE 269	2,673	0	0	2,673	0
MEDICAID ADMIN CLAIMING 272	12,384	0	9,147	3,237	74
TEACHER REIMB GRANT 287	20,000	0	0	20,000	0
LOCAL SHARES FUND 289	77,364	51	14,789	62,523	19
IDEA B SSA 313	1,191,391	0	326,599	864,792	27
IDEA B SSA PRESCHOOL 314	44,003	0	13,297	30,706	30
SHARS SSA FUND 379	159,092	0	5,732	153,360	4
OPTIONAL EXTENDED YR FUND 401	10,500	0	0	10,500	0
ACCL READING INIT 404	66,112	0	19,928	46,184	30
TECHNOLOGY FUND 411	498,996	12,824	210,000	276,172	45
HIGH SCHOOL ALLOTMENT 428	207,625	0	122,690	84,935	59
TOBACCO GRANT 2007	291	0	290	1	99
STATE/LOCAL HAC SSA FUND 437	1,105,246	1,228	425,741	678,277	38
ACT FUND/ PRIN. CONTROL 461	95,000	90	43,626	51,284	46
DEBT SERVICE/INT & SINKING 599	2,431,462	0	400	2,431,062	0
FACILITY ACQUISITION/CONST 699	25,250,000	14,580	7,378,009	17,857,411	29
SELF FUNDED INS 753	<u>0</u>	<u>0</u>	<u>37,767</u>	<u>-37,767</u>	<u>0</u>
	<b>52,338,994</b>	<b>178,602</b>	<b>16,600,530</b>	<b>35,559,861</b>	

## BORGER ISD FINANCIAL STATEMENT-REVENUES-JANUARY, 2008

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
ASBESTOS ABATEMENT FUND 196	57,225	57,225	0	100
GENERAL OPERATING 199	18,666,523	10,149,943	8,516,580	54
DRUG FREE SCHOOLS 204	10,320	3,992	6,328	39
HEADSTART 205	78,343	34,419	43,924	44
TITLE 1 211	630,449	267,471	362,978	42
IDEAB TITLE VI-B 224	516,084	444	515,640	1
IDEAB TITLE VI-B 225	16,530	0	16,530	0
FOOD SERVICE 240	966,023	494,695	471,328	51
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	28,728	5,603	23,125	20
TITLE II PART A TPTR 255	166,675	64,189	102,486	39
TITLE II PART D TECH 262	5,662	0	5,662	0
BILINGUAL 263	21,093	11,093	9,999	53
TITLE V PART A INNOVATIVE 269	2,673	0	2,673	0
MEDICAID ADMIN CLAIMING 272	0	6,241	-6,241	0
TEACHER REIMB GRANT 287	20,000	4,079	15,921	20
LOCAL SHARES FUND 289	77,364	0	77,364	0
IDEA B SSA 313	1,191,391	517,065	674,326	43
IDEA B SSA PRESCHOOL 314	44,003	20,087	23,916	46
SHARS SSA FUND 379	159,092	36,482	122,610	23
OPTIONAL EXTENDED YR FUND 401	10,500	10,803	-303	103
ACCL READING INIT 404	64,612	47,605	17,007	74
TECHNOLOGY FUND 411	498,996	82,463	416,533	17
HIGH SCHOOL ALLOTMENT 428	207,625	3	207,622	0
STATE/LOCAL HAC SSA FUND 437	1,106,275	442,944	663,331	40
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	64,058	30,942	67
DEBT SERVICE 599	2,444,371	2,245,155	199,216	92
CAPITAL PROJECTS 699	0	643,540	234,960	73
SELF FUNDED INS 753	0	<u>69,891</u>	<u>-69,891</u>	<u>0</u>
	<u>27,085,557</u>	<u>15,279,490</u>	<u>12,684,566</u>	

# TAXES

Collection Report  
Month of January 2008

Taxing Entity	Year & Period	Adjusted 2007 Tax Levy (Jan.)	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2007 Cuml.	1,210,252.88	969,245.66	80.09%		0.00	13,238.50	982,484.16	81.18%
	Monthly		334,471.54	27.64%		0.00	2,873.72	337,345.26	27.87%
	2006 Cuml.	1,152,461.55	991,321.63	86.02%		0.00	22,947.44	1,014,269.07	88.01%
	Monthly		397,719.98	34.51%		0.00	5,388.03	403,108.01	34.98%
Borger I.S.D.	2007 Cuml.	6,132,638.85	4,904,814.35	79.98%		0.00	59,388.61	4,964,202.96	80.95%
	2007 Cuml.		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		1,754,614.08	28.61%		0.00	12,806.98	1,767,421.06	28.82%
Borger I.S.D.	Monthly		0.00	0.00%		0.00	0.00	0.00%	0.00%
Borger I.S.D.	2006 Cuml.	7,328,088.96	6,352,262.23	86.66%		0.00	101,137.48	6,453,399.71	88.06%
	Monthly		2,668,000.40	36.41%		0.00	28,601.05	2,696,601.45	36.80%
Sanford I.S.D.	2007 Cuml.	1,677,012.27	1,325,465.27	79.04%		0.00	25,164.31	1,350,629.58	80.54%
	2007 Cuml.		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		518,810.98	30.94%		0.00	8,521.03	527,332.01	31.44%
Sanford I.S.D.	Monthly		0.00	0.00%		0.00	0.00	0.00%	0.00%
Sanford I.S.D.	2006 Cuml.	2,002,324.34	1,696,444.96	84.72%		0.00	38,953.79	1,735,398.75	86.67%
	Monthly		805,509.25	40.23%		0.00	5,320.40	810,829.65	40.49%
Spring Creek I.S.D.	2007 Cuml.	299,405.60	241,801.29	80.76%		0.00	17,683.67	259,484.96	86.67%
	2007 Cuml.		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		135,407.68	45.23%		0.00	3,798.02	139,205.70	46.49%
Spring Creek I.S.D.	Monthly		0.00	0.00%		0.00	0.00	0.00%	0.00%
Spring Creek I.S.D.	2006 Cuml.	374,329.20	298,914.00	79.85%		0.00	5,807.39	304,721.39	81.40%
	Monthly		177,480.50	47.41%		0.00	2,666.68	180,147.18	48.13%
City of Borger	2007 Cuml.	2,189,972.62	1,792,166.30	81.84%	(39,316.39)	0.00	26,452.09	1,779,301.91	81.25%
	Monthly		337,084.88	15.39%	(287.09)	0.00	5,169.62	341,967.41	15.62%
	2006 Cuml.	2,067,415.24	1,721,438.81	83.27%	(35,985.45)	0.00	51,711.48	1,737,164.84	84.03%
	Monthly		360,581.48	17.44%	(402.76)	0.00	10,223.88	370,402.60	17.92%
City of Fritch	2007 Cuml.	427,237.96	350,495.49	82.04%		0.00	5,003.91	355,499.40	83.21%
	Monthly		126,732.52	29.66%		0.00	429.82	127,162.34	29.76%
	2006 Cuml.	317,050.73	264,881.57	83.55%		0.00	6,209.53	271,091.10	85.50%
	Monthly		104,924.16	33.09%		0.00	115.61	105,039.77	33.13%
Hospital District	2007 Cuml.	2,110,423.52	1,773,213.44	84.02%		0.00	13,301.06	1,786,514.50	84.65%
	Monthly		1,147,348.72	54.37%		0.00	3,584.07	1,150,932.79	54.54%
	2006 Cuml.	1,941,961.45	1,775,567.71	91.43%		0.00	24,931.83	1,800,499.54	92.72%
	Monthly		1,171,249.50	60.31%		0.00	3,644.46	1,174,893.96	60.50%
Totals	2007 Cuml.	14,046,943.70	11,357,201.80	80.85%	(39,316.39)	0.00	160,232.06	11,478,117.47	81.71%
	Monthly		4,354,470.40	31.00%	(287.09)	0.00	37,183.26	4,391,366.57	31.26%
	2006 Cuml.	15,183,631.47	13,100,830.91	86.28%	(35,985.45)	0.00	251,698.94	13,316,544.40	87.70%
	Monthly		5,685,465.27	37.44%	(402.76)	0.00	55,960.11	5,741,022.62	37.81%

# Future Agenda Items