

Thursday, January 10, 2008

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

**Thursday, January 10, 2008
Board Conference Room, 200 East Ninth, Borger, Texas
Time: 7:00 PM**

Dinner - 6:00 p.m. - Paul Belton E.C.C.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report 4
 - A. School Board Recognition - Empower to Excel 5
 - B. Enrollment Reports 6
 - C. 2006-2007 AEIS Report - Bobbie Nichols 9
 - D. P.A.A.S.B. - Thursday - January 24, 2008 10
 - E. Personnel
 1. Resignations 11
 2. Employment 13
 - F. Review Substitute Teacher List for January 2007 14
 - G. Facilities Update 15
4. New Business for Consideration / Action 16
 - A. Consent Agenda
 1. Minutes of Regular Meeting December 13, 2008 17
 2. Donations
 3. December 2007 Payroll 23
 4. December 2007 Disbursements 24
 5. Textbook Certification for 2008 33
 - B. Application for Tax Refund- Good Shepherd Lutheran Church 34
5. Bids 35
 - A. Vehicle Bids 35
6. Financial Reports 36
 - A. Financial Information 37
 - B. Taxes 44
7. Future Agenda Items
 - A. Evaluation of Administrative Staff
 - B. Administrative Staff Contracts
 - C. Order of Trustee Election
 - D. Review Board Training Hours
 - E. February Meeting Date - Thursday, February 14.
8. Consideration of Superintendent's Evaluation/Contract 45
9. Adjourn

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.
Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting.
All final votes, actions, or decisions will be taken in open meeting.

Superintendent's Report



**STATE OF TEXAS
OFFICE OF THE GOVERNOR**

Our young Texans are the most precious and valuable resource found in this state. In order to ensure that they are well prepared to embrace the opportunities and overcome challenges in the future, it is imperative that we arm them with the tools necessary to succeed after they leave our schools. By providing our next generation with a quality education, we are helping them to establish the foundation on which to succeed and be competitive in our global economy.

The men and women selected by their communities to serve on school boards across this great state share a commitment and dedication to ensuring that students in the Lone Star State are given every opportunity to excel through education. Collaborating with others, including educators, governmental officials and members of the community, school boards are essential members of the education community.

Throughout the month of January, an awareness campaign will be conducted to highlight the important role of school boards throughout the Lone Star State.

At this time, therefore, I encourage all Texans to recognize the vital contributions of school boards, and the members who work tirelessly to help provide the best possible education for young Texans. Their hard work and efforts help to create a bright tomorrow for the State of Texas.

Therefore, I, Rick Perry, Governor of Texas, do hereby proclaim
January 2008,

School Board Recognition Month

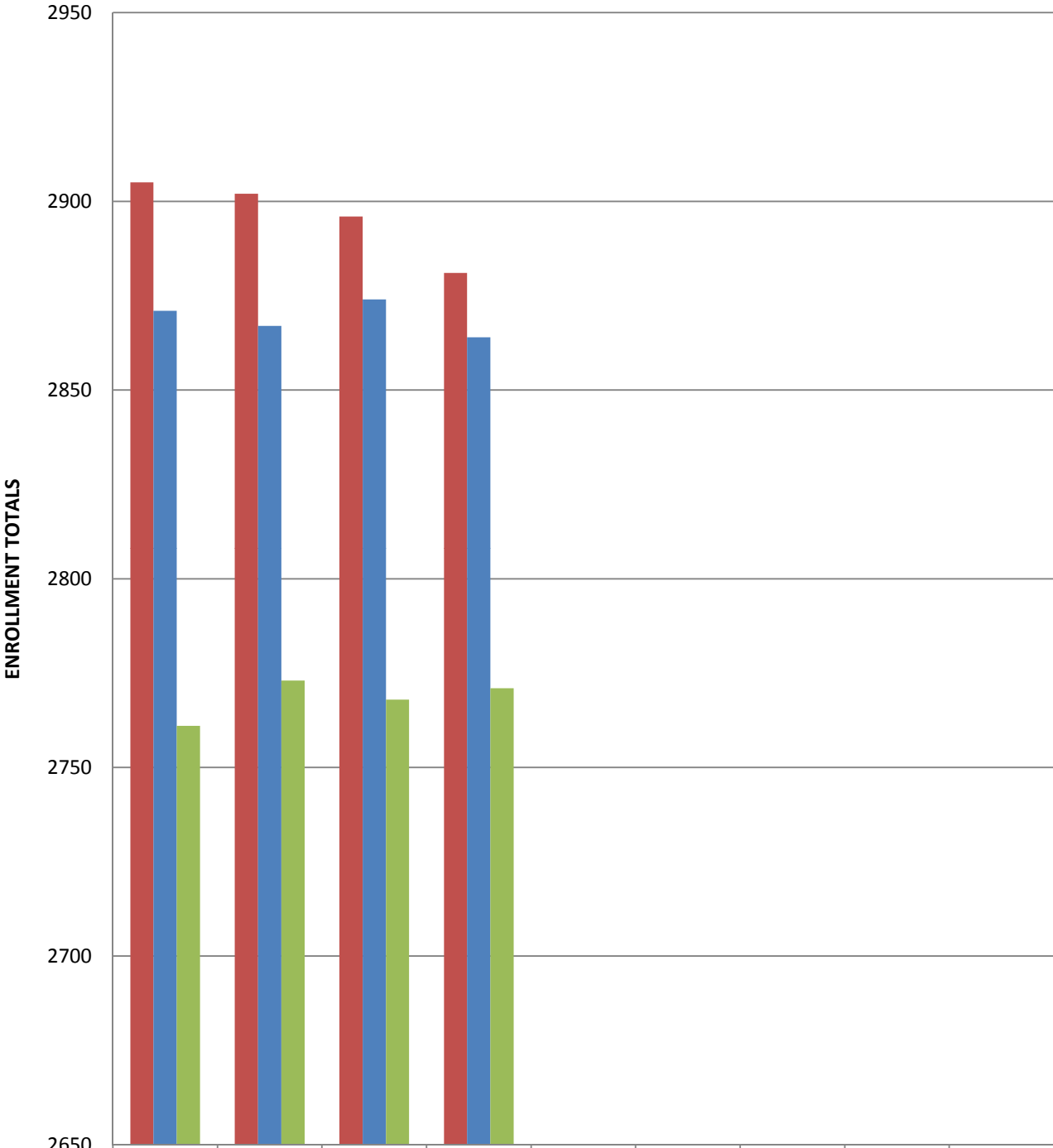


in Texas, and urge the appropriate recognition whereof.

In official recognition whereof,
I hereby affix my signature this the
8th day of November, 2007.

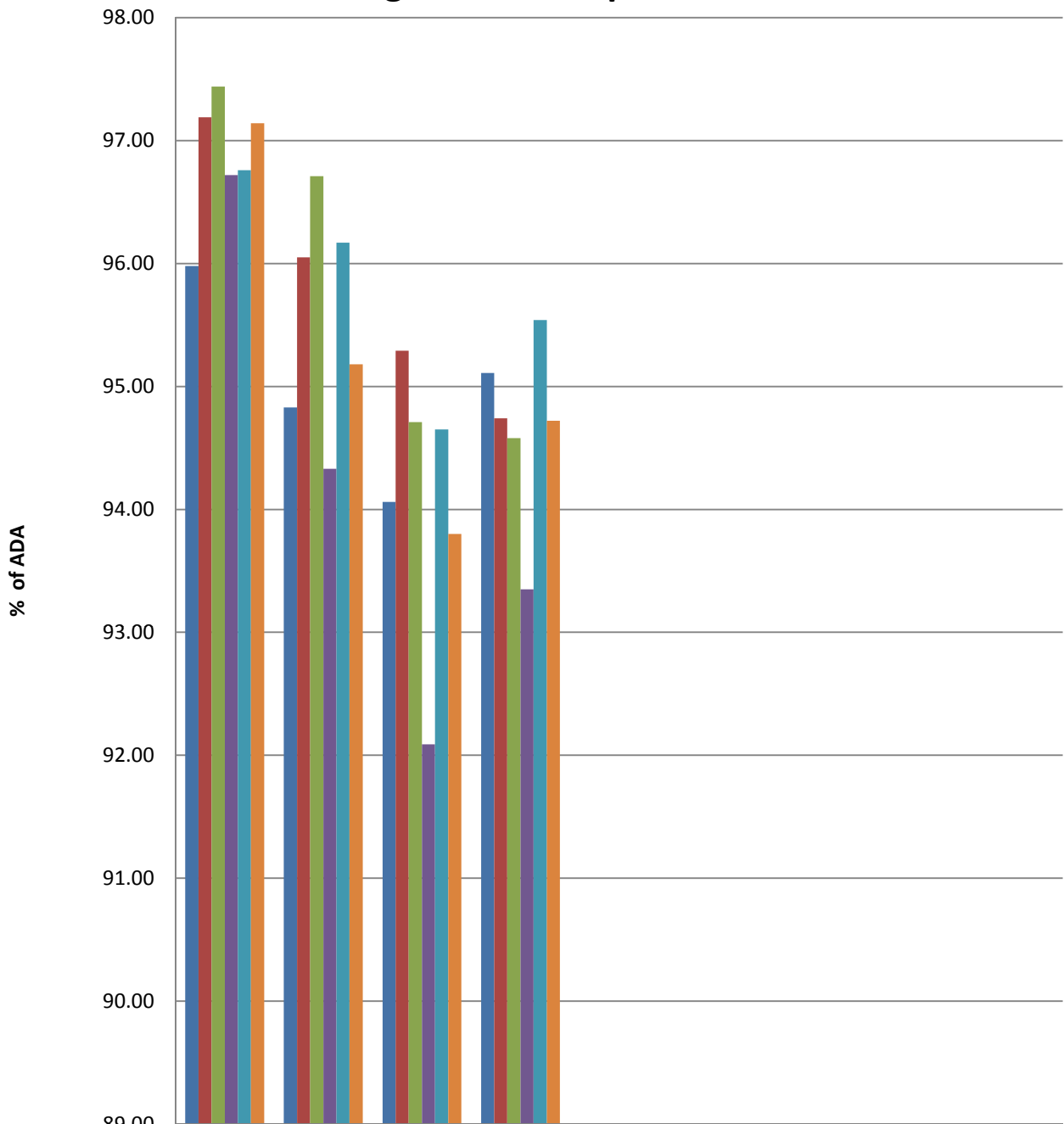
Rick Perry
Governor of Texas

BISD ENROLLMENT COMPARISONS



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
2005-06	2905	2902	2896	2881					
2006-07	2871	2867	2874	2864					
2007-08	2761	2773	2768	2771					

Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
■ H.S./Champs	95.98	94.83	94.06	95.11					
■ Middle School	97.19	96.05	95.29	94.74					
■ Intermediate	97.44	96.71	94.71	94.58					
■ PBECC	96.72	94.33	92.09	93.35					
■ Crockett	96.76	96.17	94.65	95.54					
■ Gateway	97.14	95.18	93.80	94.72					

SUPERINTENDENT'S REPORT

January 10, 2008

ENROLLMENT December 21, 2007											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	3	94	103	189	-	-	-	-	389	
Teachers	-	1	3*	3**	10	-	-	-	-	21†	
CROCKETT	1	-	-	-	-	-	-	201	203	405	
Teachers	1	-	-	-	-	-	-	11	10	29†	
GATEWAY	6	-	-	-	-	194	199	-	-	399	
Teachers	1	-	-	-	-	11	11	-	-	32†	
TOTAL ELEMENTARY	7	3	94	103	189	194	199	201	203	1193	
TOTAL # CLASSROOM TEACHERS	2	1	3	3	10	11	11	11	10	82	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			220								220
Teachers											13
BORGER MIDDLE				162	201	210	-	-	-	-	573
Teachers											48
BORGER HIGH							197	191	200	177	765
Teachers											66
CHAMPS											20
TOTAL SECONDARY			220	162	201	210	197	191	200	177	1,578 (+Champs)
TOTAL # CLASSROOM TEACHERS											127
*2 teachers are ½ time ** 3 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

ENROLLMENTS (Ending 2006-2007 school year, beginning 2007-2008 enrollment, prior and present month enrollment)

May 24, 2007	2,779
August 27, 2007	2,793
November 30, 2007	2,768
December 21, 2007	2,771

Superintendent's Report

2006-2007 AEIS Report



P.A.A.S.B.

PANHANDLE AREA ASSOCIATION OF SCHOOL BOARDS

Thursday, January 24, 2008, 6:00 – 9:00 p.m.

Region 16 Education Service Center

Dinner and Legislators' Remarks at 6:00 p.m.

Meal courtesy of Perdue, Brandon, Fielder, Collins & Mott

State Legislators' Remarks and Q&A following dinner

PAASB/TASB Grassroots Legislative Meeting at 7:00 p.m.

Business Meeting

Selection of Top 10 Legislative Priorities

Draft Position Statements for Legislative Priorities

Election of LAC Representatives/Alternates

Presenters: Bret Begert, PAASB President

Jackie Lain, TASB's Governmental Relations Division

Dues/Attendee Charges Remittal

School District _____

Remit annual dues and attendee charge for January 24, 2008 only.

Number attending _____ @ \$10 per attendee plus \$50 for dues = \$_____

Remit annual dues and attendee charge for the school board & superintendent for 2007-08 (two meetings)..... \$210

Remit annual dues only..... \$50

Make checks payable to Region 16 ESC

Deadline: Monday, January 21, 2008

Please remit reservations form and payment to:

Region 16 Education Service Center

Attn: Robin Adkins - PAASB

5800 Bell Street

Amarillo, Texas 79109-6230

Superintendent's Report

RESIGNATIONS

January 2008

Nikki Acker

December 17, 2007

Attn: Administration

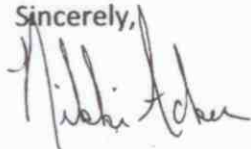
Borger Independent School District

Dear Mr. McCarthy,

This letter is to inform you of my intentions to retire from teaching Art 1 at the High School.

The projected date of this event will be on my birthday, January 8, 2008. Therefore, my last day will be January 7, 2007.

Sincerely,

A handwritten signature in black ink, appearing to read "Nikki Acker". The signature is written in a cursive style with a large initial "N".

Nikki Acker

Superintendent's Report

Personnel – Employment

January 2008

Jennifer Belveal	Gateway	Teacher
Richie Garza	BHS	Teacher
Lupe Newton	BHS	Teacher
Candace Thompson	BIS	Teacher
Leigh Thornton	BHS	Teacher

Superintendent's Report

Information Only

January 2008

SUBSTITUTE TEACHERS

Belveal, Brandon

Blakeley, Kristin

Brame, Brittany

Garrison, Justin

Irwin, Megan

Superintendent's Report

Update on Design and Construction Projects

New Business

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

December 13, 2007

- MEMBERS PRESENT** Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mr. Robert Bradley, and Mrs. Charlotte Williams.
- MEMBERS ABSENT** Mr. Todd Harris
- OTHERS PRESENT** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, Exec. Director of Sp. Programs and Elementary Instruction Bobbie Nichols, Exec Director of Transition and Non Instructional Services Bob Callaghan, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Athletic Director Tim Anuszkiewicz, Principals Tony McCarthy, Matt Ammerman, Randy Hatfield, Jayson Hataway, Rick Say and Scott Carothers, BCTA Representative Lauren Hays, and Borger News Herald Representative Michelle Berry.
- VISITORS** Allan Wolf, Les Burke, and Elizabeth Haley, Parkhill Smith & Cooper Representatives, Gregg Quisenberry, MW Builders representative, Gary Murrow, Tammy Argo, Gary Farmer, Margaret Garcia, Elliot Farmer, and Alyssa Farmer.
- CALL TO ORDER** Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:10 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- The Pledge of Allegiance was given.
- President Schneck extended a cordial welcome to those present.
- OPEN FORUM** No one appeared
- SUPERINTENDENT'S REPORT**

Recognitions

Fall Athletics	Borger I. S. D. Athletic Director, Tim Anuszkiewicz recognized the Lady Bulldog Volleyball Seniors (Jordan Anuszkiewicz, Erin Forde, Kelly Free, Layne Rusten, and Lauren Shafer), Coach Cara Adams, and Assistant Coach Jason Carder. Coach Anuszkiewicz congratulated the ladies on their successful season. The team reached the 3AAA regional tournament. Coach Anuszkiewicz also recognized Coach Leslie Young and Lance Wheless who placed 25 th in the State Cross Country Meet.
Elliot Farmer National Hispanic Scholar Award Recipient / National Merit Scholar Semi-Finalist	Borger High School Principal, Tony McCarthy introduced Elliot Farmer, Senior at Borger High School. Elliot received this award on exceptional academic achievements of Hispanic high school seniors. Mr. McCarthy also announced that Elliot Farmer has been named as a National Merit Scholar Semi-Finalist. Mr. Stephens and the Board of Trustees congratulated Mr. Farmer on these accomplishments.
Cherith Toillion Region 16 Art Award	Mr. Stephens announced that Borger High School student Cherith Toillion won the Annual Region 16 Christmas Card Contest.
Enrollment	Enrollment and ADA was reported: Borger High School - 767; Champs – 21; Middle School – 570; Intermediate – 218; Elementary – 1190; Total Students – 2766. (ATTACH REPORTS INTO MINUTE BOOK)
Dates to Review	Dates for upcoming activities were reviewed. There will a Special meeting on February 4, 2008 at 12 noon.
PERSONNEL	
Resignations	Mrs. Rotramel announced the following resignations had been received and accepted. Nicole Kobert, Margaret Garcia, and Pam Stegall
Employment	None

Substitutes

Ramona Barker, Andrea Bartlett, Kelcee Bauert, Jennifer Belveal, John Buchanan, Jeff Fernandez, Mandy Hendricks, Kathryn Loucks, Megan Malone, and Tiffany Woods.

Monthly Reports

School Safety Audit

Rick Say, Tim Sudbrink, and Brad Carpenter, gave the School Safety Audit, which they conducted throughout the district in 2007. This report is required through TEA to be conducted every three years.

(ATTACH INTO MINUTE BOOK)

INOVA

Linda Rotramel, Assistant Superintendent, gave report on INOVA, a program used throughout the district to identify the strengths and weaknesses of student learning abilities.

AESOP

Linda Rotramel, Assistant Superintendent, gave a report on AESOP, Borger I.S.D.'s employment attendance tracking program.

(ATTACH INTO MINUTE BOOK)

FACILITIES UPDATE

Allan Wolf, Parkhill, Smith & Cooper gave an update on the Construction Projects in the district.

**NEW BUSINESS FOR
CONSIDERATION /ACTION**

**AWARD BIDS FOR PAUL
BELTON E.C.C. PORTABLE
BULDING
RELOCATION**

NO ACTION TAKEN DUE TO NO BIDS RECEIVED

**APPROVED CMAR
RECOMMENDATIONS
FOR PHASE 1 SITE
DEMOLITION
PLAYGROUND
RELOCATION AND
CONSTRUCTION
FENCING PACKAGE**

It was moved by Mr. Brandon seconded by Mrs. Feese and carried unanimously to approve the following items as recommended by the building committee to award MW Builders the following items and recommends the following actions in B and C.

- A. Item 1a: Temporary Chain Link and Gate - \$2,240.00
- Item 1b: Plywood fencing adjoining playground - \$9,200.00
- Item 2: Relocate Playground Equipment and Surface - \$12,541.00
- Item 3c: Demo Asphalt and Concrete Paving - \$14,685.00

- B. Approve expenditure of an additional \$33,905 to demolish and remove portable buildings per Items 3a and 3b in the event another use for the buildings cannot be found.
- C. Authorizes Clifton Stephens to pursue other salvage options for these portable buildings.

(ATTACH BRIEFING SHEET INTO MINUTE BOOK)

**APPROVED
AMENDMENT TO
MW BUILDER'S
CONTRACT
AND GMP**

It was moved by Mr. Bradley seconded by Mrs. Williams and carried unanimously to approve Amendment Number 1, revision 6 of the contract with MW Builders to increase the consideration from \$17,441,017.96 to \$17,773,491.96.

(ATTACH BRIEFING SHEET INTO MINUTE BOOK)

**APPROVED CHANGE
ORDER NUMBER 3**

It was moved by Mrs. Feese, seconded by Mr. Rusten and carried unanimously to approve Change Order No. 3 in the amount of \$46,457.00.

(ATTACH BRIEFING SHEET INTO MINUTE BOOK)

**APPROVED 2007
DISTRICT AUDIT**

Mr. Gary Murrow, auditor for Borger Independent School District, summarized the results of the 2007 Fiscal Year audit. He expressed his appreciation to Borger I.S.D. for allowing him to conduct the yearly audit. Mr. Murrow expressed his appreciation to Faye Hooper and her staff as well as the entire district for the assistance in the audit.

It was moved by Mr. Bradley seconded by Mr. Brandon and carried unanimously to approve the 2007 fiscal year audit conducted by Gary Murrow, CPA.

**CLOSED SESSION
CALLED AT –
8:52 p.m.**

Mr. Schneck moved that the Board adjourn into an executive session pursuant to the Subchapters D and E of the Texas Open Meeting Act: 551. 074. Discussing Personnel. The motion, seconded by Mr. Brandon was carried unanimously.

**REGULAR
SESSION
RECONVENED
AT 10:20 P.M.**

President Schneck announced no action was taken.

**APPROVED
CONSENT AGENDA**

It was moved by Mr. Brandon seconded by Mr. Bradley and carried unanimously to approve the consent agenda, as recommended by the administration.

1. Minutes of Regular Meeting November 13, 2007.
2. November 2007 Payroll - \$1,446,211.50
3. October 2007 Disbursements - \$261,158.57
Capital Projects Disbursements - \$1,308,058.72
4. Donations
BIS/BMS PTO to BIS/BMS for WATCH DOGS - \$300.00
Dr. Weber to Crockett Elementary - \$300.00

**LOCAL POLICY
UPDATES**

It was moved by Mrs. Feese seconded by Mrs. Williams and carried unanimously to approve the update to TASB Policy **FNF Local** as recommended by the administration.

(ATTACH INTO MINUTE BOOK)

**APPROVED
INNOVATIVE
COURSES AT
BORGER HIGH
SCHOOL**

It was moved by Mr. Brandon seconded by Mr. Bradley and carried unanimously to approve the administrative recommendation to approve the Innovated Courses as described by Mr. McCarthy.

- Parenting Education for School Age Parents, I, II
- Early Childhood Professions I, II
- Diversified Career Preparations I, II

**ADOPTED
RESOLUTION
REGARDING
LAND PURCHASE
AND AUTHORIZATION
OF SIGNATURES**

It was moved by Mr. Rusten seconded by Mrs. Williams to adopt the resolution regarding the authorization of land purchase and authorization of signatures for **lot 6, Block 30, West Addition, Isom Borger – Parcel ID: 17104**. Property is currently owned by Johnny Gunter.

(ATTACH INTO MINUTE BOOK)

**BUDGET
AMENDMENT**

No Action

**FINANCIAL
REPORTS**

Each member of the Board received a copy of the financial statements submitted by the Finance Department.
Ms. Hooper, Borger I.S.D. Business Manager reviewed the financial statements.

Bank Balances

Copies of a report on school funds for the month that ended November 30, 2007 were submitted by the Finance Department.
Bank balances were as follows:

**BORGER I.S.D.
BANK BALANCES
As of November 30, 2007**

GENERAL OPERATING	\$	728,385.62
WORKER'S COMP/BENEFITS		35,001.43
TRS CARE, HEALTH INSURANCE CLAIMS		<u>636.47</u>
TOTAL	\$	764,023.52

Tax Collections

A report on tax collections for the period ending November 30, 2007 as submitted by the Appraisal District.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS**

Superintendent Contract and Evaluation
AEIS Report

ADJOURNMENT

There being no further business it was moved by Mr. Bradley, seconded by Mrs. Feese and carried unanimously to the adjourn the meeting at 10:30 p.m.

Borger Independent School District

December 31, 2007

Borger ISD Payroll	\$1,448,593.82
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BORGER ISD CHECK REGISTER DECEMBER, 2007

CHECK #	DATE	VENDOR	AMOUNT
28935	12/04/07	ANDREA OGNOSKY	\$ 1,000.00
28936	12/05/07	ABC COMPANIES	\$ 35.97
28937	12/05/07	CARA NACOLE ADAMS	\$ 29.99
28938	12/05/07	AHS WRESTLING BOOSTER CLL	\$ 100.00
28939	12/05/07	AIRGAS SOUTHWEST INC	\$ 11.84
28940	12/05/07	ALERT SERVICES	\$ 89.00
28941	12/05/07	AMERIPRIDE LINEN & APPAREL	\$ 19.44
28942	12/05/07	AT&T	\$ 20.28
28943	12/05/07	AT&T	\$ 167.07
28944	12/05/07	JUSTIN BARRETT	\$ 87.30
28945	12/05/07	SUSAN L BLACKWELL	\$ 528.12
28946	12/05/07	BLUE BELL CREAMERIES L P	\$ 517.73
28947	12/05/07	BORGER NEWS HERALD	\$ 147.26
28948	12/05/07	MICHAEL JOSEPH BOS	\$ 50.00
28949	12/05/07	BUCKS SPORTING GOODS INC	\$ 831.93
28950	12/05/07	CAREER & TECH ASSN OF TX	\$ 340.00
28951	12/05/07	CAROLINA BIOLOGICAL	\$ 4,087.20
28952	12/05/07	JASON CARTER	\$ 86.67
28953	12/05/07	CDW G	\$ 5,538.00
28954	12/05/07	CELLULARONE	\$ 60.22
28955	12/05/07	CHEMSEARCH	\$ 712.68
28956	12/05/07	CITY OF BORGER	VOID
28957	12/05/07	CLAUDE ISD	\$ 7,577.10
28958	12/05/07	THE CLEANERS	\$ 331.60
28959	12/05/07	CHARLES C CLINTON	\$ 90.00
28960	12/05/07	CORONADO HIGH SCHOOL	\$ 123.00
28961	12/05/07	CROWN SUPPLY	\$ 332.78
28962	12/05/07	DEMCO INC	\$ 418.54
28963	12/05/07	DON MONOPOLI PRODUCTIONS	\$ 18.50
28964	12/05/07	CODY DUNCAN	\$ 345.00
28965	12/05/07	DYNA SYSTEMS	\$ 668.02
28966	12/05/07	ERIC ENRIQUEZ	\$ 50.00
28967	12/05/07	EPES SOFTWARE INC	\$ 74.00
28968	12/05/07	ANGELA FERGUSON	\$ 10.85
28969	12/05/07	FOLLETT LIBRARY BOOK CO	\$ 80.61
28970	12/05/07	HOWARD FORD	\$ 40.00
28971	12/05/07	FORWARD EDGE	\$ 499.84
28972	12/05/07	FOSTER PLUMBING	\$ 301.20
28973	12/05/07	FRANK PHILLIPS COLLEGE	\$ 30.66
28974	12/05/07	ALLEN FRAZIER	\$ 10.30
28975	12/05/07	FRONTIER FUEL CO	\$ 14,460.01
28976	12/05/07	GATEWAY COMPUTERS	\$ 4,470.20
28977	12/05/07	GERALDS OFFICE PRODUCTS	\$ 273.41
28978	12/05/07	BERNICE MARIE GIPSON	\$ 10.88
28979	12/05/07	GOLDEN LIGHT EQUIPMENT	\$ 1,558.35
28980	12/05/07	GOLDEN PLAINS COMM HOSP	\$ 600.00
28981	12/05/07	GRAINGER INC	\$ 62.10

28982	12/05/07	GROOM ISD	\$	2,732.10
28983	12/05/07	HATHAWAY INDUSTRIES LLP	\$	83.25
28984	12/05/07	HEINEMANN	\$	228.38
28985	12/05/07	HI PLAINS CANVAS PROD INC	\$	411.00
28986	12/05/07	THE HIGHSMITH CO	\$	172.08
28987	12/05/07	SANDRA HILBERT DBA H&H PRI	\$	1,316.00
28988	12/05/07	MELANIE HINSON	\$	175.77
28989	12/05/07	JOE HOMER	\$	84.50
28990	12/05/07	INTERQUEST DETECTION CANIN	\$	800.00
28991	12/05/07	INTERSTATE BATTERY SYSTEM	\$	165.90
28992	12/05/07	JENTS HOUSE OF MUSIC INC	\$	448.63
28993	12/05/07	DEBORAH RENEE JOHNSON	\$	62.73
28994	12/05/07	TOM JOHNSTONE	\$	65.00
28995	12/05/07	JOLT BORGER HIGH SCHOOL	\$	500.00
28996	12/05/07	GE JONES ELECTRIC CO	\$	6.84
28997	12/05/07	JWS COLLISION REPAIR INC	\$	60.00
28998	12/05/07	JULIE ANN KELLEY	\$	228.42
28999	12/05/07	PATRICK S LEWIS	\$	50.00
29000	12/05/07	LIT CRIT MASTER	\$	99.00
29001	12/05/07	CHARLES HENRY LOFTIS	\$	25.00
29002	12/05/07	LONE STAR LEARNING	\$	1,451.88
29003	12/05/07	SHARON ANN LOWERY	\$	32.59
29004	12/05/07	LUBBOCK HIGH SCHOOL	\$	113.00
29005	12/05/07	M & M AUTO PARTS	\$	141.75
29006	12/05/07	JACQUELINE LOUISE MARSHALL	\$	300.00
29007	12/05/07	JACQUELINE LOUISE MARSHALL	\$	152.10
29008	12/05/07	RAVEN KELSEY MARTINEZ	\$	50.00
29009	12/05/07	COACH STEVE MCBRIDGE	\$	200.00
29010	12/05/07	MEDICAID CLAIM OF TX INC	\$	3.55
29011	12/05/07	MENTORING MINDS	\$	102.45
29012	12/05/07	MFASCO	\$	63.79
29013	12/05/07	MIGUELS COPIER REPAIR	\$	703.68
29014	12/05/07	JOHNNY L MILLER	\$	117.00
29015	12/05/07	MILLER PAPER CO	\$	3,307.78
29016	12/05/07	MORRISON SUPPLY COMPANY	\$	200.50
29017	12/05/07	MORTON LUMBER CO	\$	223.81
29018	12/05/07	MR GATTIS	\$	85.00
29019	12/05/07	MR TREAT	\$	24.00
29020	12/05/07	MRS BAIRDS BAKERIES	\$	377.44
29021	12/05/07	N B S	\$	216.92
29022	12/05/07	NATIONAL FORENSIC LEAGUE	\$	30.00
29023	12/05/07	NCS PEARSON INC	\$	49.39
29024	12/05/07	O REILLY AUTOMOTIVE INC	\$	11.11
29025	12/05/07	DOROTHY J OWEN	\$	99.00
29026	12/05/07	CHASSEY OXLEY	\$	50.00
29027	12/05/07	PAC N MAIL	\$	916.84
29028	12/05/07	PAMPA HIGH SCHOOL	\$	100.00
29029	12/05/07	PANHANDLE ISD	\$	13,492.20
29030	12/05/07	PANHANDLE PAGING	\$	18.95
29031	12/05/07	PARKERS DISTRIBUTING CO INC	\$	47.85
29032	12/05/07	DEBORAH A PARSLEY	\$	448.74
29033	12/05/07	PEARSON EDUCATIONAL MEAS	\$	90.00

29034	12/05/07	PEOPLE PUBLISHING GROUP	\$	7,515.79
29035	12/05/07	PEST MANAGEMENT SERVICES	\$	1,365.00
29036	12/05/07	PIONEER MANUFACTURING CO	\$	1,205.00
29037	12/05/07	PLAINS DAIRY	\$	1,011.91
29038	12/05/07	PLAINS NEW HOLLAND INC	\$	1,528.74
29039	12/05/07	PLEMONS STINNETT PHILLIPS	\$	12,882.80
29040	12/05/07	POPULAR SUPPLY	\$	26.98
29041	12/05/07	WESTAIR PRAXAIR DIST INC	\$	46.02
29042	12/05/07	PRINGLE MORSE ISD	\$	1,648.30
29043	12/05/07	QUILL CORPORATION	\$	327.44
29044	12/05/07	R&R MACHINE SHOP INC	\$	430.00
29045	12/05/07	BOB RANDOLPH	\$	616.00
29046	12/05/07	REGION I MUSIC EXEC COM	\$	10.00
29047	12/05/07			VOID
29048	12/05/07	REGION XVI ED SVC CENTER	\$	4,009.00
29049	12/05/07	GILBERT RENDON	\$	30.00
29050	12/05/07	REXEL SUMMERS ELECTRICAL	\$	86.74
29051	12/05/07	JENNIFER RINDAHL	\$	224.78
29052	12/05/07	RMI BRYANT	\$	150.00
29053	12/05/07	ROBERTS TRUCK CENTER INC	\$	211.41
29054	12/05/07	MARY E ROBINSON	\$	335.34
29055	12/05/07	SAFETY KLEEN CORP	\$	280.25
29056	12/05/07	SANFORD FRITCH ISD	\$	19,583.10
29057	12/05/07	STEVEN SCHNEIDER PHD	\$	220.00
29058	12/05/07	TYLER SCOTT	\$	88.95
29059	12/05/07	SCRAP PROCESSING COMPANY	\$	428.00
29060	12/05/07	THE SECURITY COMPANY	\$	129.00
29061	12/05/07	LESLIE D SHARP	\$	30.00
29062	12/05/07	CASSIE RAE SHEDD	\$	50.00
29063	12/05/07	DR J A SIFUENTES	\$	70.00
29064	12/05/07	BRENDA K SNOW	\$	101.25
29065	12/05/07	SPRING CREEK ISD	\$	1,635.90
29066	12/05/07	RICKEY SUMMAR	\$	215.59
29067	12/05/07	RICKEY SUMMAR	\$	268.11
29068	12/05/07	TASA	\$	145.00
29069	12/05/07	TASB	\$	3,974.08
29070	12/05/07	TCASE	\$	60.00
29071	12/05/07	TEP INC	\$	148.95
29072	12/05/07	TEXAS GAS SERVICE	\$	4,959.07
29073	12/05/07	TEXAS TECH UNIVERSITY	\$	190.10
29074	12/05/07	TOW BROS EQUIPMENT CO	\$	240.00
29075	12/05/07	TRANSMONTAIGNE PRODUCT	\$	596.29
29076	12/05/07	TRAVEL CENTER OF BORGER	\$	565.10
29077	12/05/07	U-HAUL	\$	176.67
29078	12/05/07	UNITED WAY	\$	15.00
29079	12/05/07	VAUGHNS TRUCK REPAIR	\$	165.23
29080	12/05/07	W T SERVICES INC	\$	436.98
29081	12/05/07	CRYSTAL WALDROP	\$	402.57
29082	12/05/07	THE WATER STORE	\$	2.00
29083	12/05/07	E J WEBB	\$	73.08
29084	12/05/07	WHITE DEER ISD	\$	8,427.70
29085	12/05/07	NANCY E WHITE	\$	179.01

29086	12/05/07	THE WINNERS CIRCLE	\$ 196.02
29087	12/05/07	WRANGLER CONSTRUCTION CC	\$ 2,421.75
29088	12/05/07	XCEL ENERGY	\$ 24,360.56
29089	12/05/07	XEROX CORPORATION	\$ 11,185.96
29090	12/05/07	ZEE MEDICAL INC	\$ 31.30
29091	12/05/07	CUSTOM FOOD GROUP	\$ 124.45
29092	12/05/07	SCHOLASTIC BOOK FAIRS INC	\$ 3,313.45
29093	12/12/07	DARREL ADKINS	\$ 100.48
29094	12/12/07	ADVANCE FOOD CO INC	\$ 984.48
29095	12/12/07	ALERT SERVICES	\$ 175.00
29096	12/12/07	MIKE APPLGATE	\$ 98.95
29097	12/12/07	AT&T	\$ 1,266.56
29098	12/12/07	ATS SPORTS	\$ 203.30
29099	12/12/07	JUSTIN BARRETT	\$ 45.00
29100	12/12/07	BASICS PLUS INC	\$ 385.00
29101	12/12/07	ROBBIE WORSLEY BILLINGTON	\$ 165.00
29102	12/12/07	BLUE BELL CREAMERIES L P	\$ 497.97
29103	12/12/07	BROOKHOLLOW	\$ 381.24
29104	12/12/07	DARREN BROWN	\$ 120.00
29105	12/12/07	BUCKS SPORTING GOODS INC	\$ 1,197.16
29106	12/12/07	CYNTHIA JANE CAMPBELL	\$ 82.00
29107	12/12/07	CDW G	\$ 1,182.40
29108	12/12/07	CHAMPS ACADEMY CO-OP	\$ 26,412.00
29109	12/12/07	COLBY CHANDLER	\$ 150.08
29110	12/12/07	CHILDRENS REHABILITATION CE	\$ 2,020.80
29111	12/12/07	CITY OF BORGER	\$ 7,238.42
29112	12/12/07	COCA COLA BOTTLING CO	\$ 194.40
29113	12/12/07	CORWIN PRESS INC	\$ 147.25
29114	12/12/07	EDWIN CRIADO	\$ 98.95
29115	12/12/07	DAKES RESTAURANT & CATERII	\$ 522.20
29116	12/12/07	STEVE DAWSON	\$ 30.00
29117	12/12/07	SADIE DE LA CRUZ	\$ 86.70
29118	12/12/07	DEALERS ELECTRIC SUPPLY	\$ 31.36
29119	12/12/07	DIGITAL SPORTS VIDEO INC	\$ 2,100.00
29120	12/12/07	ELLIOTT ELECTRIC SUPPLY	\$ 96.40
29121	12/12/07	EUROSPORT	\$ 567.16
29122	12/12/07	EXTEMPTOPICS.COM	\$ 50.00
29123	12/12/07	FOSTER PLUMBING	\$ 90.00
29124	12/12/07	JACKIE FOWLER	\$ 345.16
29125	12/12/07	DEWAYNE FRALEY	\$ 90.00
29126	12/12/07	FRONTLINE DATA INC	\$ 856.00
29127	12/12/07	EDDIE EARL GARRISON	\$ 40.00
29128	12/12/07	GERALDS OFFICE PRODUCTS	\$ 511.96
29129	12/12/07	GTM SPORTSWEAR	\$ 979.52
29130	12/12/07	GUN 3/SHOOT A WAY INC	\$ 4,820.00
29131	12/12/07	TERRY HALL	\$ 173.70
29132	12/12/07	HANDWRITING WITHOUT TEARS	\$ 55.40
29133	12/12/07	DORA HANEY	\$ 245.00
29134	12/12/07	MARY B HODGE	\$ 82.00
29135	12/12/07	HONEYWELL	\$ 225.71
29136	12/12/07	C E HOUSE INSURANCE	\$ 142.00
29137	12/12/07	GENE HOWE ELEMENTARY	\$ 60.00

29138	12/12/07	JOHN MALL INVITATIONAL	VOID
29139	12/12/07	TOM JOHNSTONE	\$ 240.00
29140	12/12/07	JOSTENS INC	\$ 2,333.59
29141	12/12/07	KING CONSULTANTS INC	\$ 4,200.00
29142	12/12/07	LABATT FOOD SERVICE	\$ 8,327.07
29143	12/12/07	TYLER LANE	\$ 105.08
29144	12/12/07	LENNOX INDUSTRIES INC	\$ 797.02
29145	12/12/07	LISCO	\$ 2,895.00
29146	12/12/07	THOMAS LOWRANCE	\$ 50.00
29147	12/12/07	PETER LYONS	\$ 84.48
29148	12/12/07	M & M AUTO PARTS	\$ 63.85
29149	12/12/07	NEILA MALCOM	\$ 108.95
29150	12/12/07	GID MAYFIELD	\$ 30.00
29151	12/12/07	SCOTT MCCARTY	\$ 390.24
29152	12/12/07	FRANK MCCULLOUGH	\$ 72.00
29153	12/12/07	MESSAGE MAKERS	\$ 1,002.40
29154	12/12/07	ROBERT MITCHELL	\$ 45.00
29155	12/12/07	MARIE MONGOLD	\$ 225.00
29156	12/12/07	MORTON LUMBER CO	\$ 1,423.94
29157	12/12/07	MR TREAT	\$ 270.00
29158	12/12/07	MRS BAIRDS BAKERIES	\$ 704.76
29159	12/12/07	CHARLES GARY MURROW CPA	\$ 27,560.00
29160	12/12/07	NATIONAL FORENSIC LEAGUE	\$ 75.00
29161	12/12/07	NATL WILDLIFE FEDERATION	\$ 19.95
29162	12/12/07	NCS PEARSON	\$ 111.61
29163	12/12/07	NEW HORIZON SOCCER EQUIP	\$ 216.40
29164	12/12/07	O REILLY AUTOMOTIVE INC	\$ 20.76
29165	12/12/07	BARRY OWENS	\$ 75.00
29166	12/12/07	PAC N MAIL	\$ 350.12
29167	12/12/07	PARAGON	\$ 350.76
29168	12/12/07	BRANDON PEREZ	\$ 45.00
29169	12/12/07	PERMA BOUND	\$ 781.81
29170	12/12/07	PLAINS DAIRY	\$ 2,096.48
29171	12/12/07	LESLIE POLLEY	\$ 93.95
29172	12/12/07	POPULAR SUPPLY	\$ 492.90
29173	12/12/07	PHILIP PURCELL	\$ 68.14
29174	12/12/07	REDMAN PIPE & SUPPLY	\$ 30.36
29175	12/12/07	REGION XVI ED SVC CENTER	\$ 200.00
29176	12/12/07	RELIABLE CORPORATION	\$ 49.08
29177	12/12/07	RENAISSANCE LEARNING INC	\$ 589.84
29178	12/12/07	GILBERT RENDON	\$ 30.00
29179	12/12/07	BRENDA S HICKS RUSS	\$ 360.45
29180	12/12/07	SAFETY KLEEN CORP	\$ 141.70
29181	12/12/07	KURT SHAUGHNESSY	\$ 75.00
29182	12/12/07	JOSEPH S SHELTON	\$ 9.15
29183	12/12/07	JACOB STINSON	\$ 75.00
29184	12/12/07	SUNGARD PENTAMATION INC	\$ 2,053.26
29185	12/12/07	TASB	\$ 330.00
29186	12/12/07	TENNIS OUTLET	\$ 729.00
29187	12/12/07	UNITED SUPERMARKET	\$ 32.60
29188	12/12/07	LORI MICHELLE VILLANUEVA	\$ 293.22
29189	12/12/07	WALMART	\$ 671.95

29190	12/12/07	THE WATER STORE	\$	12.50
29191	12/12/07	MINDI WATTS	\$	108.95
29192	12/12/07	MELANIE WINTERS	\$	135.08
29193	12/12/07	WOODYS GLASS	\$	442.85
29194	12/12/07	XCEL ENERGY	\$	17,806.03
29195	12/12/07	XEROX CORPORATION	\$	196.00
29196	12/12/07	JOEL YOUNG	\$	50.00
29197	12/12/07	AUDIO VIDEO CORP	\$	85.00
29198	12/12/07	BROWNS FLOWERS	\$	79.00
29199	12/12/07	CULLIGAN WATER CONDITIONIN	\$	46.50
29200	12/12/07	PAC N MAIL	\$	20.95
29201	12/12/07	PAUL BELTON EARLY CHILDHOC	\$	529.12
29202	12/12/07	WALMART	\$	198.80
29203	12/13/07	THE PARENT INSTITUTE	\$	675.00
29204	12/14/07	TRACTOR SUPPLY COMPANY	\$	533.40
29205	12/19/07	ABILENE COOPER HIGH SCHOO	\$	250.00
29206	12/19/07	AIRGAS SOUTHWEST INC	\$	342.87
29207	12/19/07	AMERIPRIDE LINEN AND APPL	\$	45.50
29208	12/19/07	ATSSB	\$	100.00
29209	12/19/07	BARNES AND NOBLE BOOKSTOI	\$	335.40
29210	12/19/07	BEST ACCESS SYSTEMS	\$	1,270.90
29211	12/19/07	ROBBIE WORSLEY BILLINGTON	\$	90.00
29212	12/19/07	CRAIG BLACK	\$	30.00
29213	12/19/07	MICHAEL J BLOMMAERT/POWEF	\$	350.00
29214	12/19/07	BLUE BELL CREAMERIES L P	\$	79.82
29215	12/19/07	BOATHOUSE	\$	266.00
29216	12/19/07	MICHELLE BRAME	\$	252.32
29217	12/19/07	MICHELLE BRAME	\$	1,287.00
29218	12/19/07	PATTI D BROWN	\$	9.96
29219	12/19/07	BUCKS SPORTING GOODS INC	\$	948.70
29220	12/19/07	JASON CARTER	\$	13.77
29221	12/19/07	CELLULARONE	\$	76.99
29222	12/19/07	CITY OF BORGER	\$	6,400.30
29223	12/19/07	KENNETH LYNN COLEMAN	\$	42.37
29224	12/19/07	COMMERCIAL BLINDS	\$	218.00
29225	12/19/07	MARILEE COOPER	\$	88.54
29226	12/19/07	STEVEN COURSEY	\$	72.00
29227	12/19/07	CROWN SUPPLY	\$	18.20
29228	12/19/07	RICK CUNNINGHAM	\$	72.00
29229	12/19/07	DAKES RESTAURANT & CATERI	\$	380.00
29230	12/19/07	DYNA SYSTEMS	\$	416.08
29231	12/19/07	TIM EVINS	\$	77.00
29232	12/19/07	FOLLETT LIBRARY BOOK CO	\$	300.64
29233	12/19/07	FORWARD EDGE	\$	1,072.40
29234	12/19/07	FOSTER PLUMBING	\$	270.00
29235	12/19/07	FRONTIER FUELS CO	\$	14,039.04
29236	12/19/07	GATEWAY COMPUTERS	\$	161.49
29237	12/19/07	GERALDS OFFICE PRODUCTS	\$	103.36
29238	12/19/07	GRAINGER INC	\$	17.77
29239	12/19/07	GRAND BATTERY & ELECTRIC	\$	999.75
29240	12/19/07	GRAPEVINE HIGH SCHOOL	\$	250.00
29241	12/19/07	ANDY HANEY	\$	52.00

29242	12/19/07	DORA HANEY	\$	75.00
29243	12/19/07	HATHAWAY INDUSTRIES LLP	\$	318.85
29244	12/19/07	BRANDY HEBERT	\$	68.69
29245	12/19/07	SANDRA HILBERT DBA H&H PRI	\$	204.00
29246	12/19/07	INTERQUEST DETECTION CANIN	\$	800.00
29247	12/19/07	INTERSTATE BATTERY SYSTEM	\$	171.90
29248	12/19/07	JERRYS PLUMBING INC	\$	95.00
29249	12/19/07	LABATT FOOD SERVICE	\$	7,823.39
29250	12/19/07	M & M AUTO PARTS	\$	8.40
29251	12/19/07	ALLISON E MCWILLIAMS	\$	110.16
29252	12/19/07	MECA SPORTSWEAR	\$	1,620.00
29253	12/19/07	KIRK MERRELL	\$	100.95
29254	12/19/07	MIDLAND HIGH SCHOOL	\$	250.00
29255	12/19/07	MINTONS FLOWERS	\$	94.50
29256	12/19/07	MITCHELL GASSAWAY JONES	\$	535.00
29257	12/19/07	KAREN KAY MIZAR	\$	6.97
29258	12/19/07	MARIE MONGOLD	\$	75.00
29259	12/19/07	MOORE WINDSHIELDS	\$	35.00
29260	12/19/07	MORRISON SUPPLY COMPANY	\$	3.86
29261	12/19/07	MR TREAT	\$	270.00
29262	12/19/07	MRC ENTERPRISES	\$	160.00
29263	12/19/07	MRS BAIRDS BAKERIES	\$	581.96
29264	12/19/07	N B S	\$	12.15
29265	12/19/07	O REILLY AUTOMOTIVE INC	\$	637.80
29266	12/19/07	NEWTON OWENS	\$	77.00
29267	12/19/07	OZARKA SPRING WATER/AQUAC	\$	210.60
29268	12/19/07	PAC N MAIL	\$	924.77
29269	12/19/07	PEST MANAGEMENT SERVICES	\$	555.00
29270	12/19/07	PLAINS DAIRY	\$	1,796.19
29271	12/19/07	PLAZA RESTAURANT	\$	219.80
29272	12/19/07	POPULAR SUPPLY	\$	34.92
29273	12/19/07	WESTAIR PRAXAIR DIST INC	\$	71.18
29274	12/19/07	R&R MACHINE SHOP INC	\$	2,320.00
29275	12/19/07	REGION I MUSIC EXEC COM	\$	168.00
29276	12/19/07	REGION XVI ED SVC CENTER	\$	2,223.31
29277	12/19/07	ROBERTS TRUCK CENTER INC	\$	35.48
29278	12/19/07	STEVEN SCHNEIDER PHD	\$	220.00
29279	12/19/07	SCHOOL BUS PARTS CO	\$	763.14
29280	12/19/07	SCHOOLVIDEO.COM	\$	717.17
29281	12/19/07	SCHWARTZ & EICHELBAUM	\$	60.05
29282	12/19/07	DR J A SIFUENTES	\$	70.00
29283	12/19/07	LANCE A SIMPSON	\$	30.00
29284	12/19/07	JASON SMITH	\$	116.50
29285	12/19/07	SOCCER MASTER	\$	672.14
29286	12/19/07	SOUTHERN LIVING BOOKS	\$	38.91
29287	12/19/07	TEXAS LIBRARY ASSN	\$	290.00
29288	12/19/07	ARTRAIL TILLMAN	\$	125.95
29289	12/19/07	TOW BROS EQUIPMENT CO	\$	210.35
29290	12/19/07	TRANSMONTAIGNE PRODUCT	\$	453.64
29291	12/19/07	TX ASSN OF BASKETBALL COAC	\$	30.00
29292	12/19/07	U-HAUL	\$	42.92
29293	12/19/07	UIL	\$	191.00

29294	12/19/07	UNITED FORD	\$	63.50
29295	12/19/07	UNITED SUPERMARKET	\$	169.00
29296	12/19/07	UTILITY TRAILER SW SALES	\$	56.30
29297	12/19/07	VAUGHNS TRUCK REPAIR	\$	182.00
29298	12/19/07	W T SERVICES INC	\$	360.00
29299	12/19/07	THE WALK THE TALK CO	\$	250.15
29300	12/19/07	THE WATER STORE	\$	2.25
29301	12/19/07	THE WEEK	\$	90.00
29302	12/19/07	WESCO	\$	6.12
29303	12/19/07	WILKERSON STORAGE CO	\$	404.67
29304	12/19/07	CAROL E GALLOWAY	\$	96.27
29305	12/19/07	PAUL BELTON EARLY CHILDHOC	\$	138.89
29306	12/19/07	THE WATER STORE	\$	14.00
29307	12/21/07	BARNES AND NOBLE BOOKSTOI	\$	998.00
29308	12/21/07	BORGER NEWS HERALD	\$	8.24
29309	12/21/07	BUTTERCUP HOUSE INC	\$	280.00
29310	12/21/07	CENTER FOR EDUC & EMPL LAV	\$	284.95
29311	12/21/07	KENNETH LYNN COLEMAN	\$	94.48
29312	12/21/07	COUNTRY CHEVROLET INC	\$	345.67
29313	12/21/07	CREATIVE EDUCATION INST INC	\$	13,400.00
29314	12/21/07	EYE ON EDUCATION	\$	69.90
29315	12/21/07	JANET LEE FLEMING	\$	7.33
29316	12/21/07	FOSTER PLUMBING	\$	90.00
29317	12/21/07	GERALDS OFFICE PRODUCTS	\$	232.47
29318	12/21/07	HAGAR RESTAURANT SERVICE	\$	306.46
29319	12/21/07	KEVIN D KUEHLER	\$	707.68
29320	12/21/07	LABATT FOOD SERVICE	\$	5,335.58
29321	12/21/07	MR TREAT	\$	270.00
29322	12/21/07	NCS PEARSON	\$	157.60
29323	12/21/07	TERRI PEPPER	\$	1,502.00
29324	12/21/07	PLAINS DAIRY	\$	387.85
29325	12/21/07	REGION XVI ED SVC CENTER	\$	366.19
29326	12/21/07	STAGE ACCENTS	\$	84.00
29327	12/21/07	TREX EQUIPMENT CO	\$	342.46
29328	12/21/07	UNITED SUPERMARKET	\$	533.12
29329	12/21/07	WELLS FARGO CARD SERVICES	\$	1,365.20
29330	12/21/07	TAYLOR PUBLISHING CO	\$	4,047.25

TOTAL **\$ 425,224.40**

BORGER ISD CAPITAL PROJECT CHECK REGISTER
December 31, 2007

CHECK #	DATE	VENDOR	AMOUNT
169	12/04/07	MW BUILDERS OF TEXAS	\$12,000.00
170	12/13/07	MW BUILDERS OF TEXAS	\$1,105,368.00
171	12/19/07	PARKHILL SMITH & COOPER I	\$18,423.96
172	12/21/07	BORGER NEWS-HERALD	\$270.20
173	12/21/07	TX COMM ON ENVIRONMENTAL	\$100.00
		TOTAL	<u>\$1,136,162.16</u>

Borger I.S.D.
District Name

117-901
County-District Number

Local Board of Trustees Certification, 2008

Legal Citation:

Texas Education Code §31.101 requires that, each year, the board of trustees of each district and the governing body of each open-enrollment charter school notify the State Board of Education of the textbooks selected by the board of trustees or governing body for use in the following school year. The law also requires that the board of trustees or governing body notify the State Board of Education if the district or charter school has selected textbooks, in the enrichment curriculum only, that are not on a conforming or nonconforming state-adoption list.

Certification:

We, the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify that the selections recorded on either the *Annual Requisition for New Instructional Materials*, or transmitted via EMAT Online, have been selected for use in our district or charter school.

We understand that all textbooks adopted by the state are appropriate for use in the Texas schools and districts may choose any materials from the state-adopted lists. If the board of trustees or governing board does not wish to select a particular title adopted by the state and wants to prohibit the district or charter school from ordering the title at a later date, we have noted the title(s) below.

If our district or charter school is selecting materials in the enrichment subject areas that are not on a conforming or nonconforming list of adopted materials, we certify that those selections are listed below. We understand that 30 percent of the cost of those materials or 30 percent of the maximum cost of the materials will be borne by the district or charter school.

We understand that our selections are final, and we may not return copies of one title to secure copies of another title in the same subject.

Signatures of Board President and Secretary or Governing Board Officers	Textbook Titles Not Selected by District or Charter School
<hr/> <p>Gary Schneck, Board President</p> <hr/> <p>Johnny Rusten, Board Secretary</p>	<hr/> <hr/> <hr/> <hr/>
Preferred Shipment Dates: Ship dates will be entered into EMAT Online by Textbook Administration staff.	Selections from Enrichment Subjects Not on an Adopted List
1 st Preference: Week of _____ 2 nd Preference: Week of _____ 3 rd Preference: Week of _____	<hr/> <hr/> <hr/>

Mail to: Texas Education Agency
Instructional Materials and Educational Technology
1701 North Congress Avenue
Austin, TX 78701

OR

FAX to: (512) 475-3612

12/13/2007

APPLICATION FOR REFUND

GOOD SHEPHERD LUTHERAN CHURCH
PO BOX 656
BORGER TX 79008-0656

PHONE NUMBER
EDIT DATE

PARCEL ID# 16634
DATE PAID 11/21/13
AMOUNT PAID \$5,074.57

PAID: 2006 VALUE OF \$230,550 TAXABLE FROM 01-01-07 THRU 12-31-07

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$1,337.12	\$26.74	\$0.00	\$0.00	\$1,310.38
BORGER ISD I & S	\$642.54	\$0.00	\$0.00	\$0.00	\$642.54
BORGER ISD M & O	\$2,397.72	\$0.00	\$0.00	\$0.00	\$2,397.72
COUNTY HOSPITAL	\$216.72	\$0.00	\$0.00	\$0.00	\$216.72
F P COLLEGE	\$507.21	\$0.00	\$0.00	\$0.00	\$507.21
TOTAL					\$5,074.57

SHOULD PAY: 2006 VALUE OF \$230,550 EXEMPT FROM 01-01-07 THRU 09-11-07

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$935.98	\$18.72	\$0.00	\$0.00	\$917.26
BORGER ISD I & S	\$449.78	\$0.00	\$0.00	\$0.00	\$449.78
BORGER ISD M & O	\$1,678.40	\$0.00	\$0.00	\$0.00	\$1,678.40
COUNTY HOSPITAL	\$151.70	\$0.00	\$0.00	\$0.00	\$151.70
F P COLLEGE	\$355.05	\$0.00	\$0.00	\$0.00	\$355.05
TOTAL					\$3,552.19

REFUND

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$401.14	\$8.02	\$0.00	\$0.00	\$393.12
BORGER ISD I & S	\$192.76	\$0.00	\$0.00	\$0.00	\$192.76
BORGER ISD M & O	\$719.32	\$0.00	\$0.00	\$0.00	\$719.32
COUNTY HOSPITAL	\$65.02	\$0.00	\$0.00	\$0.00	\$65.02
F P COLLEGE	\$152.16	\$0.00	\$0.00	\$0.00	\$152.16
TOTAL					\$1,522.38

THIS REFUND IS DUE TO PROPERTY BECOMING EXEMPT (SEC. 26.113(a))

I HEREBY ACKNOWLEDGE RECEIPT OF CHECK # _____, IN THE AMOUNT OF \$1,522.38 FOR REIMBURSEMENT OF THE AFOREMENTIONED PAYMENT.


BILL R SWINK
CHIEF APPRAISER

TAXPAYER

CONSIDERATION/ACTION

Purchase of 9 Passenger Vehicle

Culberson-Stowers, Inc., Pampa, Texas \$29,365.38

Country Chevrolet, Inc., Borger, Texas \$33,403.00

The Administration recommends we accept the bids from
Culberson-Stowers, Inc., Pampa, Texas.

Bids were not returned from:

Fenton Ford, Pampa, Texas

Gene Messer Ford, Amarillo, Texas

Westgate Chevrolet, Amarillo, Texas

Texas Dodge, Amarillo, Texas

Financial Reports

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT DECEMBER, 2007**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 18,462.53	\$ 152,049.64	\$ 57,168.75	\$ 69,880.82	\$ 67,336.34	\$ 364,898.08
REVENUE RECEIVABLE	\$ 1,903.08	\$ 12,263.09	\$ 9,735.61	\$ 9,478.29	\$ 9,832.63	\$ 43,212.70
YTD. LABOR EXPENSE	\$ 28,853.81	\$ 64,901.53	\$ 34,987.43	\$ 34,229.87	\$ 35,477.05	\$ 198,449.69
YTD. FOOD PURCHASE EXPENSE	\$ 12,375.33	\$ 75,324.85	\$ 26,684.78	\$ 31,188.07	\$ 30,961.52	\$ 176,534.55
YTD. MISC. EXPENSE	\$ 1,715.44	\$ 3,542.75	\$ 2,065.77	\$ 1,765.47	\$ 1,482.31	\$ 10,571.74
YTD. ACCURED WAGES	\$ 3,285.24	\$ 8,484.44	\$ 4,255.16	\$ 4,212.44	\$ 4,093.24	\$ 24,330.52
YTD. PROFESSIONAL WAGES	\$ 1,887.46	\$ 1,887.48	\$ 1,887.46	\$ 1,887.46	\$ 1,887.46	\$ 9,437.32
YTD. CAPITAL DISBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD. PROFIT/LOSS	\$ (27,751.67)	\$ 10,171.68	\$ (2,976.24)	\$ 6,075.80	\$ 3,267.39	\$ (11,213.04)
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 3,756.40	\$ 5,737.63	\$ 3,137.57	\$ 3,282.11	\$ 2,286.95	\$ 18,200.66
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 34,782.37					
TOTAL REVENUE	\$ 364,898.08					
TOTAL RECEIVABLES	\$ 43,212.70					
TOTAL EXPENSES	\$ 419,323.82					
OPERATING GAIN/<LOSS>	\$ (11,213.04)					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2006-2007 SCHOOL YEAR

\$378,451.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 12/31/07, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$367,237.96

BORGER I.S.D.
BANK BALANCES
As of December 31, 2007

GENERAL OPERATING	\$	1,941,662.75
WORKER'S COMP/BENEFITS		38,996.49
TRS CARE, HEALTH INSURANCE CLAIMS		1,099.98
TOTAL	\$	1,981,759.22

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$5,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$5,200,000.00		

TexSTAR INVESTMENT POOL
as of December 31, 2007

GENERAL OPERATING ACCOUNT

Average Monthly Return: 4.54% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	6,785,757.34
AMOUNT INVESTED	250,000.00
WITHDRAWALS	1,300,000.00
CURRENT BALANCE	\$5,735,757.34

INTEREST ACTIVITY

BEGINNING BALANCE	\$53,970.38
CURRENT INTEREST	24,758.64
CURRENT BALANCE	\$78,729.02
ACCOUNT BALANCE	\$5,814,486.36

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 4.54% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$433,114.36
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$433,114.36

INTEREST ACTIVITY

BEGINNING BALANCE	\$5,318.30
CURRENT INTEREST	1,691.67
CURRENT BALANCE	\$7,009.97
ACCOUNT BALANCE	\$440,124.33

Business Manager

Jaye Cooper

TexSTAR INVESTMENT POOL
as of December 31, 2007

INTEREST & SINKING ACCOUNT

Average Monthly Return: 4.54% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	18,295.21
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$18,295.21

INTEREST ACTIVITY

BEGINNING BALANCE	\$224.65
CURRENT INTEREST	71.46
CURRENT BALANCE	\$296.11
ACCOUNT BALANCE	\$18,591.32

CAPITAL PROJECTS

Average Monthly Return: 4.54% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	1,147,777.65
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	1,100,000.00
CURRENT BALANCE	\$1,047,777.65

INTEREST ACTIVITY

BEGINNING BALANCE	\$7,693.41
CURRENT INTEREST	4,212.20
CURRENT BALANCE	\$11,905.61
ACCOUNT BALANCE	\$1,059,683.26

Business Manager

Jay Hooper

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF DECEMBER 31, 2007

	1991-2002	2002-03	2003-2004	2004-2005	2005-06	2006-07	2007-08	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,418,051.73	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$167,739.55	\$55,879.27	\$2,109,091.88
EXPENSES: (Claims-Administration- re-insurance)	\$862,321.47	\$198,669.81	\$203,130.84	\$51,306.50	\$109,944.69	\$195,758.30	\$26,721.18	\$1,643,531.93
Refund Credit								
NET CASH POSITION	\$555,730.26	(110,696.66)	(109,129.74)	\$84,096.88	\$40,099.01	\$(28,018.75)	\$29,158.09	\$461,239.09
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$752,162	\$235,058	\$122,161	\$66,761	\$64,278	\$6,509	373	\$1,247,302
Net estimate of ultimate loss (Re TASB)	\$109,232	\$33,237	\$(17,976)	\$72,486	\$57,637	\$19,306	424	\$274,346
Paid	\$ 1,247,302							
Unpaid	\$ 274,346							
Total	\$ 1,521,648							
2007-2008 Administration & Re-insurance	\$ 18,926							
Claims	\$ 7,795							
Expenses	\$ 26,721	\$ 190.10	\$3,436.71	\$ 1,461.56	0	\$ 2,550.08	\$ 50.12	106.38
								\$7,794.95

BORGER ISD FINANCIAL STATEMENT-REVENUES-DECEMBER, 2007

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	18,666,523	8,830,912	9,835,611	47
DRUG FREE SCHOOLS 204	10,320	2,192	8,127	21
HEADSTART 205	78,343	25,850	52,492	33
TITLE 1 211	630,449	199,755	430,694	32
IDEAB TITLE VI-B 224	516,084	381	515,703	1
IDEAB TITLE VI-B 225	16,530	0	16,530	0
FOOD SERVICE 240	966,023	391,618	574,405	41
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	28,728	4,904	23,824	17
TITLE II PART A TPTR 255	166,675	49,380	117,295	30
TITLE II PART D TECH 262	5,662	0	5,662	0
BILINGUAL 263	21,093	9,845	11,248	47
TITLE V PART A INNOVATIVE 269	2,673	0	2,673	0
MEDICAID ADMIN CLAIMING 272	0	4,742	-4,742	0
TEACHER REIMB GRANT 287	20,000	4,079	15,921	20
LOCAL SHARES FUND 289	77,364	0	77,364	0
IDEA B SSA 313	1,191,391	329,215	862,176	28
IDEA B SSA PRESCHOOL 314	44,003	12,827	31,176	29
SHARS SSA FUND 379	159,092	26,004	133,088	16
OPTIONAL EXTENDED YR FUND 401	10,500	10,803	-303	103
ACCL READING INIT 404	64,612	44,854	19,758	69
TECHNOLOGY FUND 411	498,996	3,624	495,372	1
HIGH SCHOOL ALLOTMENT 428	207,625	3	207,622	0
STATE/LOCAL HAC SSA FUND 437	1,106,275	396,261	710,014	36
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	48,216	46,784	51
DEBT SERVICE 599	2,444,371	693,997	1,750,374	28
CAPITAL PROJECTS 699	0	515,342	363,158	59
SELF FUNDED INS 753	0	<u>55,880</u>	<u>-55,879</u>	<u>0</u>
	27,028,332	11,660,684	16,246,147	

BORGER ISD FINANCIAL STATEMENT - EXPENSES - DECEMBER, 2007

	<u>BUDGET</u>	<u>ENCUMB.</u> <u>OUTSTAND</u>	<u>YTD</u> <u>EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	18,671,223	58,718	6,127,233	12,485,271	33
DRUG FREE SCHOOLS 204	10,320	1,315	3,392	5,613	46
HEADSTART 205	78,343	0	22,601	55,742	28
TITLE 1 211	628,949	7,896	222,293	398,760	36
IDEA TV I-B FORMULA 224	516,084	0	151,536	364,547	29
IDEAB TITLE VI-B 225	16,530	0	5,186	11,344	31
FOOD SERVICE 240	966,023	440	370,564	595,018	38
SUMMER FEEDING 242	0	0	0	0	0
CAREER & TECHNOLOGY 244	28,728	0	4,904	23,824	17
TITLE II PART A TPTR 255	166,675	4,238	53,007	109,431	34
TITLE II PART D TECH 262	5,662	0	-90	5,752	-2
BILINGUAL 263	21,093	96	10,355	10,642	50
TITLE V PART A INNOVATIVE 269	2,673	0	0	2,673	0
MEDICAID ADMIN CLAIMING 272	12,384	0	9,147	3,237	74
TEACHER REIMB GRANT 287	20,000	0	0	20,000	0
LOCAL SHARES FUND 289	77,364	451	13,972	62,941	19
IDEA B SSA 313	1,191,391	0	195,959	995,432	16
IDEA B SSA PRESCHOOL 314	44,003	0	7,978	36,025	18
SHARS SSA FUND 379	159,092	0	5,365	153,728	3
OPTIONAL EXTENDED YR FUND 401	10,500	0	0	10,500	0
ACCL READING INIT 404	66,112	0	17,603	48,509	27
TECHNOLOGY FUND 411	498,996	1,130	186,887	310,979	38
HIGH SCHOOL ALLOTMENT 428	207,625	0	119,857	87,768	58
STATE/LOCAL HAC SSA FUND 437	1,105,246	1,741	377,289	726,216	34
ACT FUND/ PRIN. CONTROL 461	95,000	0	36,346	58,654	38
DEBT SERVICE/INT & SINKING 599	2,431,462	0	400	2,431,062	0
FACILITY ACQUISITION/CONST 699	25,250,000	14,580	6,134,980	19,100,441	24
SELF FUNDED INS 753	<u>0</u>	<u>0</u>	<u>22,400</u>	<u>-22,400</u>	<u>0</u>
	52,281,478	90,605	14,099,164	38,091,709	

Collection Report
Month of December 2007

Taxing Entity	Year & Period	Adjusted 2007 Tax Levy (Dec.)	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2007 Cuml. Monthly	1,211,944.37	634,774.12	52.38%		0.00	10,364.78	645,138.90	53.23%
	2006 Cuml. Monthly	1,152,461.55	111,541.56	9.20%		0.00	2,848.51	114,390.07	9.44%
	Monthly		593,601.65	51.51%		0.00	17,559.41	611,161.06	53.03%
	Monthly		131,868.53	11.44%		0.00	2,212.74	134,081.27	11.63%
Borger I.S.D.	2007 Cuml. Monthly	6,148,770.76	3,150,200.27	51.23%		0.00	46,581.63	3,196,781.90	51.99%
	2007 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		568,317.40	9.24%		0.00	11,365.27	579,682.67	9.43%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2006 Cuml. Monthly	7,328,088.96	3,684,261.83	50.28%		0.00	72,536.43	3,756,798.26	51.27%
	Monthly		876,546.47	11.96%		0.00	8,411.96	884,958.43	12.08%
Sanford I.S.D.	2007 Cuml. Monthly	1,684,496.51	806,654.29	47.89%		0.00	16,643.28	823,297.57	48.87%
	2007 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		342,935.61	20.36%		0.00	3,193.71	346,129.32	20.55%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2006 Cuml. Monthly	2,002,324.34	890,935.71	44.50%		0.00	33,633.39	924,569.10	46.17%
	Monthly		424,061.57	21.18%		0.00	2,718.56	426,780.13	21.31%
Spring Creek I.S.D.	2007 Cuml. Monthly	299,405.60	106,393.61	35.53%		0.00	13,885.65	120,279.26	40.17%
	2007 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		42,162.06	14.08%		0.00	4,193.21	46,355.27	15.48%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2006 Cuml. Monthly	374,328.20	121,433.50	32.44%		0.00	3,140.71	124,574.21	33.28%
	Monthly		43,474.33	11.61%		0.00	958.38	44,432.71	11.87%
City of Borger	2007 Cuml. Monthly	2,192,796.42	1,455,081.42	66.36%	(39,029.30)	0.00	21,282.38	1,437,334.50	65.55%
	2007 Cuml. Monthly		176,453.56	8.05%	(1,984.28)	0.00	5,514.84	179,984.12	8.21%
	Monthly		1,360,857.33	65.82%	(35,582.69)	0.00	41,487.60	1,366,762.24	66.11%
	Monthly		210,446.09	10.18%	(2,218.15)	0.00	5,311.59	213,539.53	10.33%
City of Fritch	2007 Cuml. Monthly	427,603.18	223,762.97	52.33%		0.00	4,574.09	228,337.06	53.40%
	2007 Cuml. Monthly		45,508.96	10.64%		0.00	1,073.03	46,581.99	10.89%
	2006 Cuml. Monthly	317,050.73	159,957.41	50.45%		0.00	6,093.92	166,051.33	52.37%
	Monthly		30,429.69	9.60%		0.00	802.44	31,232.13	9.85%
Hospital District	2007 Cuml. Monthly	2,110,972.70	625,864.72	29.65%		0.00	9,716.99	635,581.71	30.11%
	2007 Cuml. Monthly		141,569.83	6.71%		0.00	2,234.52	143,804.35	6.81%
	2006 Cuml. Monthly	1,941,961.45	604,318.21	31.12%		0.00	21,287.37	625,605.58	32.22%
	Monthly		216,170.32	11.13%		0.00	1,650.47	217,820.79	11.22%
Totals	2007 Cuml. Monthly	14,075,989.54	7,002,731.40	49.75%	(39,029.30)	0.00	123,048.80	7,086,750.90	50.35%
	2006 Cuml. Monthly	15,183,631.47	7,415,365.64	48.84%	(35,582.69)	0.00	195,738.83	7,575,521.78	49.89%
	Monthly		1,932,997.00	12.73%	(2,218.15)	0.00	22,066.14	1,952,844.99	12.86%

Consideration / Action

Superintendent's Evaluation / Contract