

Thursday, October 11, 2007

4:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

Agenda of
Public Hearings and Regular Meeting
Borger ISD Board of Trustees
Thursday, October 11, 2007
Board Conference Room, 200 East Ninth, Borger, Texas
Time: 4:00 PM

Public Hearing
Schools FIRST, Financial Accountability Rating System

Overview of Schools FIRST (Financial Integrity Rating System of Texas);
District's Rating and Public Comments

Public Hearing
Taxing of Goods in Transit

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report 4
 - A. Enrollment - September 2007 7
 - B. TASA/TASB Convention - Notes
 - C. Dates to Remember 10
 - D. Panhandle Area Association of School Boards - Thursday, October 18, 2007 11
 - E. Legal Seminar - November 2007 12
 - F. Personnel 13
 1. Substitutes to Review
 2. Employment
 3. Resignations
 - G. Recognitions 14
 1. Borger High School Choral Department
 - H. "Policy Update 81 affecting local policies (see attached list)" - 1st Reading 15
 - I. Monthly Reports
 - J. Facility Updates
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 - A. Consider Re-Naming Bulldog Stadium 18
 - B. Consider Construction Manager At Risk Recommendations for New Elementary Campus 19

C.	Consider Construction Manager Recommendation for New Elementary Tile Subcontract	
D.	Revise New Elementary Guaranteed Maximum Price	
E.	Consent Agenda	
1.	Minutes of Regular Meeting September 13, 2007	20
2.	Donations	24
3.	2007-2008 Borger I.S.D. Textbook Committee	30
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5.	September 2007 Payroll	37
6.	September 2007 Disbursements	38
F.	Application for Tax Refund - Watson Kelly	47
G.	Resolution Nominating Board of Directors for Hutchinson County Appraisal District	48
H.	Resolution to continue taxing goods-in-transit	52
I.	Campus Plans	57
J.	Budget Amendment	
5.	Bids	58
6.	Financial Reports	
A.	Financial Information	60
B.	Taxes	66
7.	Future Agenda Items - Highly Qualified Report , Superintendent Evaluation, District Plan; Workshop for Evaluation Tool of Superintendent	
8.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Financial Integrity Rating System of Texas

2005-2006 District Status Detail

Name: BORGER ISD(117901)

Rating: Superior Achievement

Last Updated: 8/23/2007 9:30:25 AM

Indicators Answered YES: 20

Indicators Answered NO: 1

#	Indicator Description	Updated	Result
1	Was The Total Fund Balance Less Reserved Fund Balance Greater Than Zero In The General Fund?	6/14/2007 10:47:23 AM	Yes
2	Were There No Disclosures In The Annual Financial Report And/Or Other Sources Of Information Concerning Default On Bonded Indebtedness Obligations?	6/14/2007 10:47:23 AM	Yes
3	Was The Annual Financial Report Filed Within One Month After November 27th or January 28th Deadline Depending Upon The District's Fiscal Year End Date (June 30th or August 31st)?	6/14/2007 10:47:23 AM	Yes
4	Was There An Unqualified Opinion in Annual Financial Report?	6/14/2007 10:47:23 AM	Yes
5	Did The Annual Financial Report Not Disclose Any Instance(s) Of Material Weaknesses In Internal Controls?	6/14/2007 10:47:23 AM	Yes
6	Was The Percent Of Total Tax Collections (Including Delinquent) Greater Than 96%?	6/14/2007 10:47:23 AM	Yes
7	Did The Comparisons Of PEIMS Data To Like Information In Annual Financial Report Result In An Aggregate Variance Of Less Than 4 Percent Of Expenditures Per Fund Type (Data Quality Measure)?	6/14/2007 10:47:23 AM	No
8	Were Debt Related Expenditures (Net Of IFA And/Or EDA Allotment) < \$770.00 Per Student? (If The District's Five-Year Percent Change In Students = Or > 2%, Or If Property Taxes Collected Per Penny Of Tax Effort > \$100,000, Then Answer This Indicator Yes)	6/14/2007 10:47:23 AM	Yes
9	Was There No Disclosure In The Annual Audit Report Of Material Noncompliance?	6/14/2007 10:47:23 AM	Yes
10	Did The District Have Full Accreditation Status In Relation To Financial Management Practices? (e.g. No Master Or Monitor Assigned)	6/14/2007 10:47:23 AM	Yes

11	<u>Was The Percent Of Operating Expenditures Expended For Instruction More Than 54%?</u>	6/14/2007 10:47:23 AM	Yes
12	<u>Was The Aggregate Of Budgeted Expenditures And Other Uses Less Than The Aggregate Of Total Revenues, Other Resources and Fund Balance In General Fund?</u>	6/14/2007 10:47:23 AM	Yes
13	<u>If The District's Aggregate Fund Balance In The General Fund And Capital Projects Fund Was Less Than Zero, Were Construction Projects Adequately Financed? (To Avoid Creating Or Adding To The Fund Balance Deficit Situation)</u>	6/14/2007 10:47:23 AM	Yes
14	<u>Was The Ratio Of Cash And Investments To Deferred Revenues (Excluding Amount Equal To Net Delinquent Taxes Receivables) In The General Fund = Or > 1:1? (If Deferred Revenues < Net Delinquent Taxes Receivable, Then Answer This Indicator Yes)</u>	6/14/2007 10:47:23 AM	Yes
15	<u>Was The Administrative Cost Ratio Less Than The Standard In State Law?</u>	6/14/2007 10:47:23 AM	Yes
16	<u>Was The Ratio Of Students To Teachers Within the Ranges Shown Below According To District Size?</u>	6/14/2007 10:47:23 AM	Yes
17	<u>Was The Ratio Of Students To Total Staff Within the Ranges Shown Below According To District Size?</u>	6/14/2007 10:47:23 AM	Yes
18	<u>Was The Total Fund Balance In The General Fund More Than 50% And Less Than 150% Of Optimum According To The Fund Balance And Cash Flow Calculation Worksheet In The Annual Financial Report?</u>	6/14/2007 10:47:23 AM	Yes
19	<u>Was The Decrease In Undesignated Unreserved Fund Balance < 20% Over Two Fiscal Years?(If 1.5 Times Optimum Fund Balance < Total Fund Balance In General Fund Or If Total Revenues > Operating Expenditures In The General Fund, Then Answer This Indicator Yes)</u>	6/14/2007 10:47:23 AM	Yes
20	<u>Was The Aggregate Total Of Cash And Investments In The General Fund More Than \$0?</u>	6/14/2007 10:47:23 AM	Yes
21	<u>Were Investment Earnings In All Funds More Than \$15 Per Student?</u>	6/14/2007 10:47:23 AM	Yes

Determination Of Rating

- A. Did The District Answer 'No' To Indicators 1, 2, Or 3? **OR** Did The District Answer 'No' To Both 4 and 5? If So, The District's Rating Is **Substandard Achievement**.
- B. Determine Rating By Applicable Range For The Number Of Indicators Answered 'No':
- | | |
|-----------------------------------|-------------------------------------|
| Superior Achievement | 0-2 |
| Above Standard Achievement | 3-4 |
| Standard Achievement | 5-6 |
| Substandard Achievement | 7+ OR 'No' To Critical Indicator(s) |

Indicator 16 & 17 Ratios

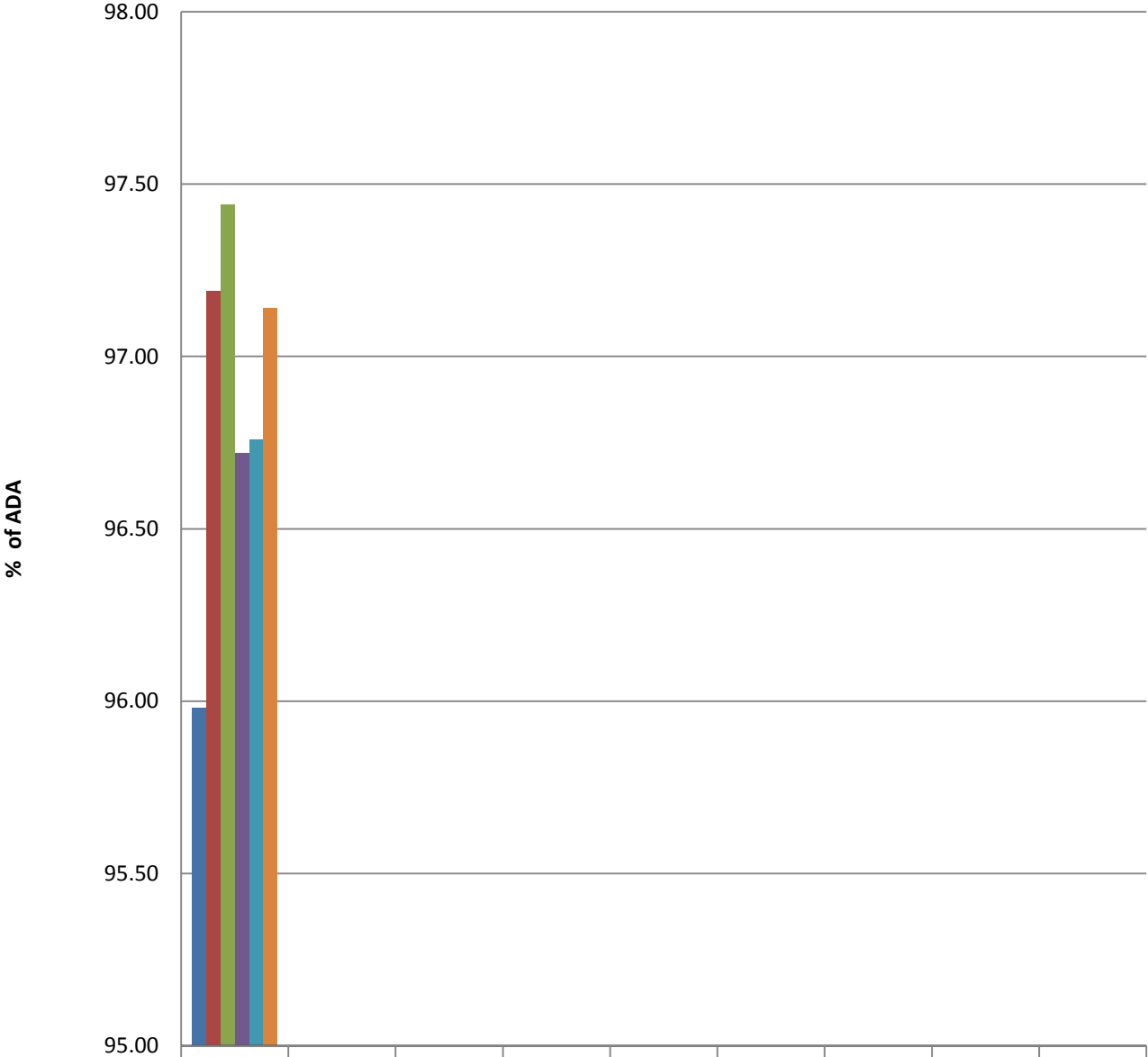
Indicator 16	Ranges for Ratios		Indicator 17	Ranges for Ratios	
	Low	High		Low	High
District Size - Number of Students Between			District Size - Number of Students Between		
< 500	7	22	< 500	4	14
500-999	10	22	500-999	5.5	14
1000-4999	11.5	22	1000-4999	6	14
5000-9999	13	22	5000-9999	6.5	14
=> 10000	13.5	22	=> 10000	6.6	14

Audit Home Page: School Financial Audits | Send comments or suggestions to <mailto:schoolaudits@tea.state.tx.us?subject=FIRST Suggestions>

The Texas Education Agency

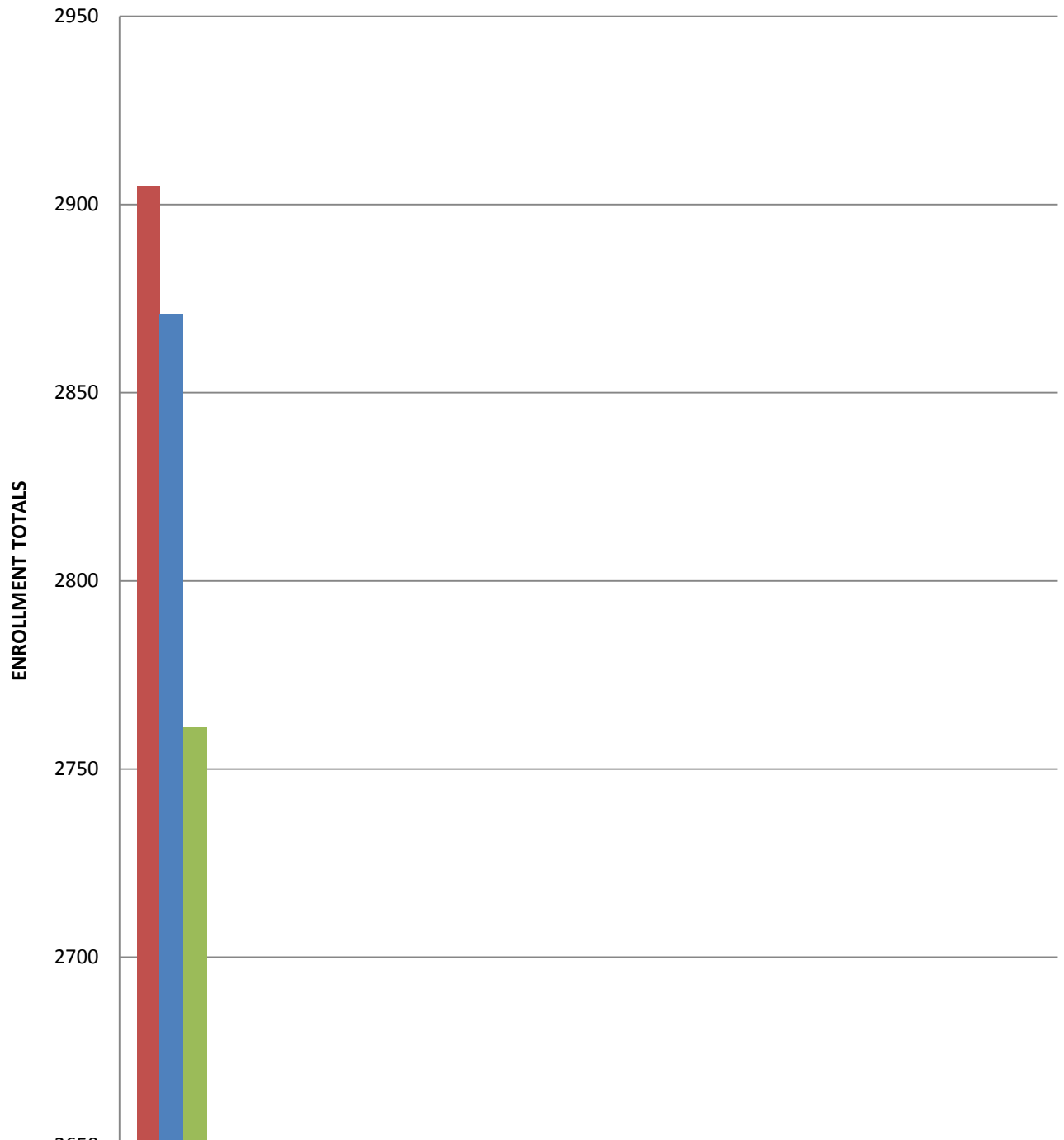
1701 North Congress Avenue · Austin, Texas, 78701 · (512) 463-9734

Borger ADA Comparison



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
■ H.S./Champs	95.98								
■ Middle School	97.19								
■ Intermediate	97.44								
■ PBECC	96.72								
■ Crockett	96.76								
■ Gateway	97.14								

BISD ENROLLMENT COMPARISONS



	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
■ 2005-06	2905								
■ 2006-07	2871								
■ 2007-08	2761								

SUPERINTENDENT'S REPORT

October 11, 2007

ENROLLMENT September 28, 2007											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	3	96	102	176	-	-	-	-	377	
Teachers	-	1	3*	3**	10	-	-	-	-	21†	
CROCKETT	1	-	-	-	-	-	-	198	199	398	
Teachers	1	-	-	-	-	-	-	11	10	29†	
GATEWAY	5	-	-	-	-	188	203	-	-	396	
Teachers	1	-	-	-	-	11	11	-	-	32†	
TOTAL ELEMENTARY	6	3	96	102	176	188	203	198	199	1171	
TOTAL # CLASSROOM TEACHERS	2	1	3	3	10	11	11	11	10	82	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			216								216
Teachers											13
BORGER MIDDLE				167	204	209	-	-	-	-	580
Teachers											48
BORGER HIGH			-	-	-	-	198	197	203	175	773
Teachers											66
CHAMPS											21
TOTAL SECONDARY			216	167	204	209	198	197	203	175	1,590 (+Champs)
TOTAL # CLASSROOM TEACHERS											127
*3 teachers are ½ time ** 3 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

ENROLLMENTS (Ending 2006-2007 school year, beginning 2007-2008 enrollment, prior and present month enrollment)

May 24, 2007	2,779
August 27, 2007	2,793
September 30, 2007	2,761

SUPERINTENDENT'S REPORT

D A T E S T O R E M E M B E R

PAASB DATES Thursday, October 18, 2007
 Thursday, January 24, 2008
 Tuesday, April 15, 2008

Legal Seminar November 14, 2007
 Amarillo



P.A.A.S.B.

PANHANDLE AREA ASSOCIATION OF SCHOOL BOARDS

Thursday, October 18, 2007

Dinner at 6:30 p.m.

Meal courtesy of Purdue, Brandon, Fielder, Collins & Mott

Meeting at 7:00 p.m.

Region 16 Education Service Center

Program: "Update from the 80th Legislative Session"

Presenter: Jackie Lane, Director of Governmental Relations, TASB

Dues/Attendee Remittal

School District _____

The firm of Purdue, Brandon, Fielder, Collins and Mott has generously offered to provide the meal for the PAASB meetings. At the January 25, 2007, PAASB meeting, members voted to continue the \$10 per attendee charge. The money will be used for additional scholarships to be awarded to schools for their students.

- Remit dues only \$50
- Remit dues and attendee charge for the school board & superintendent for 2007-08 \$290
- Remit dues and attendee charge for October 18, 2007 only... Number attending _____ @ \$10 per attendee plus \$50 for dues = \$ _____

Make checks payable to Region 16 ESC

Deadline: Monday, October 15, 2007

Please remit reservations form and payment to

Region 16 Education Service Center

Attn: Robin Adkins - PAASB

5800 Bell Street

Amarillo, Texas 79109-6230



To: Superintendent Secretary
From: TASB Legal Services
Date: September 7, 2007
Subject: 25th Annual Fall Legal Seminar Series

It's that time of year again, and TASB Legal Services is celebrating 25 years of legal training. The 25th Annual Fall Legal Seminar Series will be coming to a location near you. We know you are often the go-to person for registering board members and administrators, and we wanted to make sure you had the information necessary to quickly and conveniently register your district officials.

Included with this letter is a copy of the brochure the superintendent and board members received recently in the mail.

Nacogdoches	Abilene	San Antonio	Amarillo	Commerce	South Padre Island
Nov. 7	Nov. 9	Nov. 10	Nov. 14	Nov. 15	Nov. 16 & 17

We will be providing training for board members and administrators on the following topics:

- Closed Meetings Under the OMA*
- Grievances
- Extracurricular Activities
- Personnel Reassignments
- Legal and Legislative Update
- School Law Basics—*For New Board Members* (South Padre location only) **

Registration Information:

Fee: \$150 for full-day legal seminar

** (additional \$50 if also registering for School Law Basics seminar on Friday, November 16)

Registering On Line: Go to legal.tasb.org and choose "Fall Legal Seminars" in the TASB Legal Training box. Registration can be greatly improved if you register through myTASB's Event Registration. Make sure you have a district purchase order or a credit card for payment. Registrations will not be processed without payment information.

Training Credit:

This program offers 5 hours of TEA-approved school board member training credit. New board members attending the School Law Basics (TASB ISD Level One) session on Friday, November 16, at South Padre Island earn an additional 2.5 hours of continuing education credit.

* In addition, attendance at the OMA session satisfies board members' OMA training requirement, described at: www.tasb.org/services/legal/faqs/local_governance.aspx.

For more information, please call the TASB registrar at 800-580-8272, extension 2219

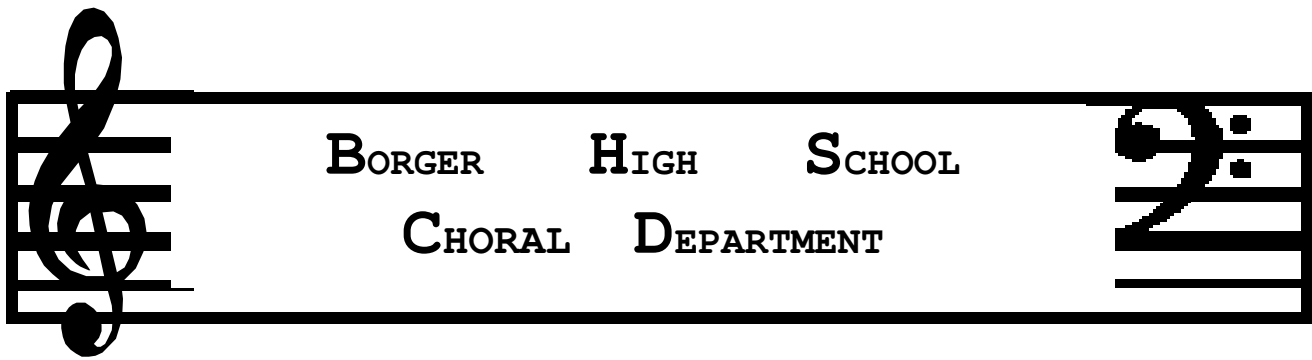
Superintendent's Report

Information Only

October 2007

SUBSTITUTE TEACHERS

Jaime Beekmann
Jordan Cole
Deanna Eastepp
Vanessa Edwards
Brecca Gleaves
Cheryl Hall
Michael Johnstone
Vanessa Jones
Samantha Kenyon
Crystal Martinez
Amy Newton
Ashley Prock
Tinaia Sheppard
Cindy Willis



For immediate release
Choir members do well at District Auditions

This past Saturday, choir members of the Borger High School Choral Department, along with some 300 others students from all around the Texas Panhandle, attended the first audition of four in the process of making the coveted Texas All-State Choir which is held in February, in San Antonio. The competition was held this year at Perryton High School. Towns from around the panhandle brought their singers in hopes of placing them in only 160 available openings. Borger continues its long tradition of successes by placing 12 out of 24 entries giving them a 50% success rate for the day. These students will travel to Tascosa High School on November 10st to audition for the only 96 available openings which will then make up the Region-I All-Region Choir which will then spend a full Saturday on November 17th with a guest conductor in clinic and then a performance that evening at 7pm in the Northern Hall at WTAMU. Borger choir members who made All-District will be competing for the honor of singing in the Region Choir are:

Soprano-I	Natalie Quintero	Senior	7 th chair
	JoBeth Wasicek	Sophomore	9 th chair
Soprano-II	Lizzie Madden	Junior	2 nd chair
	Allison Grider	Junior	8 th chair
Alto-I	Virginia Darden	Junior	5 th chair
	Natalie Saenz	Junior	12 th chair
	Christina Nguyen	Sophomore	15 th chair
Alto-II	Kathryn Watts	Junior	15 th chair
	Carlie Riddle	Junior	1 st alternate
Tenor-II	Cameron Crittenden	Sophomore	2 nd alternate
Bass-I	Austin Tyson	Freshman	4 th chair
	Shane Walker	Junior	7 th chair

Borger High School
600 West First Street
Borger, TX 79007
(806)273-1029 ext. 112
Fax – (806) 273-1036



Johnny Miller – Director
702 Boyd
Borger, TX 79007
(806)274-4215

DESIRE – DRIVE – DEDICATION

johnny.miller@borgerisd.net

Instruction Sheet

TASB Localized Policy Manual Update 81

District Borger ISD

Code	Action To Be Taken	Note
A (LEGAL)	Replace table of contents	Revised table of contents
AE (LEGAL)	ADD policy	See explanatory note
BAA (LEGAL)	Replace policy	Revised policy
BBA (LEGAL)	Replace policy	Revised policy
BBB (LEGAL)	Replace policy	Revised policy
BBD (LEGAL)	Replace policy	Revised policy
BBFA (LEGAL)	Replace policy	Revised policy
BDAE (LEGAL)	Replace policy	Revised policy
BDAE (LOCAL)	Replace policy	Revised policy
BE (LEGAL)	Replace policy	Revised policy
BJA (LEGAL)	Replace policy	Revised policy
BQ (LEGAL)	Replace policy	Revised policy
C (LEGAL)	Replace table of contents	Revised table of contents
CFA (LEGAL)	Replace policy	Revised policy
CH (LEGAL)	Replace policy	Revised policy
CHE (LEGAL)	Replace policy	Revised policy
CKD (LEGAL)	ADD policy	See explanatory note
CMD (LEGAL)	Replace policy	Revised policy
CNA (LEGAL)	Replace policy	Revised policy
CNA (LOCAL)	Replace policy	Revised policy
D (LEGAL)	Replace table of contents	Revised table of contents
DBA (LEGAL)	Replace policy	Revised policy
DBAA (LEGAL)	ADD policy	See explanatory note
DBD (LEGAL)	Replace policy	Revised policy
DC (LEGAL)	Replace policy	Revised policy
DC (LOCAL)	Replace policy	Revised policy
DEA (LEGAL)	Replace policy	Revised policy
DF (LEGAL)	Replace policy	Revised policy
DG (LEGAL)	Replace policy	Revised policy
DGBA (LEGAL)	Replace policy	Revised policy
DGBA (LOCAL)	Replace policy	Revised policy
DMA (LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 81

EB	(LEGAL)	Replace policy	Revised policy
EHAB	(LEGAL)	Replace policy	Revised policy
EHBG	(LEGAL)	Replace policy	Revised policy
EHBK	(LEGAL)	Replace policy	Revised policy
EHDD	(LEGAL)	Replace policy	Revised policy
EJ	(LEGAL)	Replace policy	Revised policy
EK	(LEGAL)	Replace policy	Revised policy
EKC	(LEGAL)	Replace policy	Revised policy
F	(LEGAL)	Replace table of contents	Revised table of contents
FD	(LEGAL)	Replace policy	Revised policy
FD	(LOCAL)	Replace policy	Revised policy
FDB	(LEGAL)	Replace policy	Revised policy
FDD	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEA	(LOCAL)	Replace policy	Revised policy
FEB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FEC	(LOCAL)	Replace policy	Revised policy
FFAB	(LEGAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FFH	(LOCAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
FNA	(LEGAL)	Replace policy	Revised policy
FNAB	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FODA	(LEGAL)	Replace policy	Revised policy
FOE	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GBAA	(LOCAL)	DELETE policy	See explanatory note
GBAA	(REGULATION)	Review regulation	Revise as necessary
GKC	(LEGAL)	Replace policy	Revised policy
GKC	(LOCAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 81

GKG (LOCAL)	DELETE policy	See explanatory note
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CONSIDERATION / ACTION

Consider Renaming Bulldog Stadium

Consideration / Action

Consider Construction Manager At Risk Recommendations for New Elementary Campus

Consider Construction Manager Recommendation for New Elementary Tile Subcontract

Revise New Elementary Guaranteed Maximum Price

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

September 13, 2007

- MEMBERS PRESENT** Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mrs. Charlotte Williams, Mr. Todd Harris
- MEMBERS ABSENT** Mr. David Brandon
- OTHERS PRESENT** Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Business Manager Faye Hooper, HAC SSA Director Patti Brown, Exec. Director of Sp. Programs and Elementary Instruction Bobbie Nichols, Exec Director of Transition and Non Instructional Services Bob Callaghan, Director of Technology Dewey De Loe, Principals Tony McCarthy, Matt Ammerman, Randy Hatfield, Jayson Hataway, Rick Say and Scott Carothers, Directors, Kenneth Coleman and Tim Sudbrink, BCTA Representatives Lauren Hays and Lanetta Werhan, Borger News Herald Representative Michelle Berry.
- VISITORS** Wesley Jarvis, Cheri Jarvis, Patsy Sims, John LaGrone, Jerry Collins, Chris Riley, Harold Lowery, E.J. Webb, Bruce Ridling, Allen Wolf, Gregg Quisenberry and Victor Escomina.
- CALL TO ORDER** Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:03 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board member is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- The Pledge of Allegiance was given.
- President Schneck extended a cordial welcome to those present.
- OPEN FORUM** Mr. Jerry Collins, Judge John LaGrone, and Mrs. Patsy Sims signed up to address the Board of Trustees. Mr. Collins and Judge LaGrone spoke on behalf of former Bulldog players by asking the Board to consider renaming Bulldog Stadium to Gene Mayfield Stadium in honor of Coach Mayfield. Coach Mayfield coached here from 1958 – 1964. He led the Bulldogs to the State Semi-finals. Judge LaGrone indicated that Coach Mayfield has been inducted into the Panhandle Sports Hall of Fame, Texas High School Coaches Hall of Fame were just two of the honors bestowed upon Coach Mayfield. Mr. Collins and Judge LaGrone spoke how Coach Mayfield set a good example to his students and players. Mr. Collins indicated that they would hope to be able to have a renaming ceremony during the October 26 Bulldog Football Game, due to fact that Coach Mayfield has Alzheimer's' Disease and waiting until next year might be too late for Coach Mayfield to understand the honor.
- Mrs. Patsy Sims addressed the board by asking the Board of Trustees to consider renaming Bulldog Stadium to John LaGrone Stadium. She said that Coach Mayfield was a fine man and coach but Judge LaGrone was an example of what young people need to look up to today. He achieved many awards during his football career, an Academic All American and played in the Canadian Football League from 67-74. He returned to Borger and practiced law and later became District Judge.

Judge LaGrone thanked Mrs. Sims for the honor but he would be honored by having the stadium renamed Mayfield Stadium.
President Schneck thanked Mr. Collins, Judge LaGrone, and Mrs. Sims for their appearance.

**SUPERINTENDENT'S
REPORT**

Recognitions

Wesley Jarvis

Mr. Stephens recognized Mr. Wesley Jarvis , a retired Chemistry and Computer Science teacher at Borger High School as a recipient of the Inspiration Award for Exceptional Secondary Education At Texas A&M University. Mr. Jarvis was nominated by former student Laura Cummings. As part of the award, \$1,000.00 is awarded to the high school where the teacher taught the nominating student. Mr. Jarvis expressed his appreciation in receiving this award and hoped that the \$1,000 would go to the science department at the high school.

Kenneth Coleman /
Borger ISD Transportation
Department

Mr. Coleman expressed his appreciation to the board and administration for allowing him and four of his staff to respond to the call from the State Emergency Response Team regarding Hurricane Dean evacuation by sending three buses to San Antonio where all Emergency crews met to be deployed in case Hurricane Dean hit the Texas coast. He introduced Chris Riley, Harold Lowery, E.J. Webb, and Bruce Ridling, who were all part of the Emergency Response team sent by Borger ISD to aid in the evacuation of victims if needed.

Mr. Coleman reported that 2000-2500 school buses and motor coaches were deployed to aid in the evacuation if Hurricane Dean would have hit the Coast.

Mr. Stephens indicated that the district had received letters from Governor Perry, Robert Scott, Chief Deputy Commission, TEA, as well as letters from affected counties and cities thanking Borger ISD for its response in sending school buses to assist in a possible evacuation of residents.

**TASA/TASB
Convention**

Mr. Stephens shared the plans for the TASA/TASB Convention, September 28-30, 2007.

PERSONNEL

Resignations

None

Employment

None

Substitutes

Substitutes were reviewed: Donna Bryant, Virginia Daniels, Veronica Deleon, Patricia DeLaCerde, Bradford Elliot, Krystal Garcia, Lena Gay, Tia Gulley, Rebecca Hartman, Amy Hall, Mindy Jensen, Amanda Jewkes, Angelina Kemp, Belinda Lewis, Kara Maslik, Amanda McGill, Bobbie Mosby, Kathy Richard, Christina Rodriguez, and Stephanie Stark

GOALS

Monthly Reports

Linda Rotramel, Assistant Superintendent Personnel/ Curriculum gave the Retention and Transfer Report for 2006-2007 school year.

(ATTACH INTO MINUTE BOOK)

FACILITIES UPDATE

Allan Wolf, Parkhill, Smith & Cooper gave an update on the Construction Projects in the district.

(ATTACH UPDATED CONSTRUCTION SCHEDULE INTO MINUTE BOOK)

**NEW BUSINESS FOR
CONSIDERATION /
ACTION**

**CONSIDER RE-NAMING
BULLDOG STADIUM**

It was moved by Mrs. Feese, seconded by Mr. Bradley, and carried unanimously to postpone indefinitely the decision to rename Bulldog Stadium.

**CONSIDER AMENDING
HIGH SCHOOL AUDITORIUM
GMP FOR PROJECT
CLOSEOUT ITEMS**

NO ACTION

**CONSIDER CMAR
RECOMMENDATIONS FOR
NEW ELEMENTARY TILE
SUBCONTRACT**

NO ACTION

**APPROVED
TO AMEND ELEMENTARY
SCHOOL GMP AND
BUILDING PACKAGE
F, 4B SITE CONCRETE
AND CHANGE ORDER #2**

It was moved by Mrs. Williams, seconded by Mr. Rusten, and carried unanimously to award Building Package: F.4b Site Concrete to MW Builders of Texas, Inc as recommended by the administration.

It was moved by Mr. Bradley, seconded by Mrs. Feese and carried unanimously to issue an amendment to the MW Builders' contract in the amount of \$310,807 to increase the Guaranteed Maximum Price for a total of \$17,805,365.96

It was moved by Mr. Bradley, seconded by Mr. Harris, and carried unanimously to approve the Change Order #2 to reduce the GMP to \$17,441,197.96

(ATTACH INTO MINUTE BOOK)

**CLOSED SESSION
CALLED AT –
8:56 P.M.**

Mr. Schneck moved that the Board adjourn into an executive session pursuant to the Subchapters D and E of the Texas Open Meeting Act: 551. 072. Discussing Real Property. The motion, seconded by Mr. Rusten carried unanimously.

**REGULAR
SESSION RECONVENED
AT 9:29 P.M.**

President Schneck announced no action was taken.

CONSENT AGENDA

It was moved by Mrs. Williams seconded by Mr. Bradley and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved.

1. Minutes of Regular Meeting August 16, 2007
2. Minutes of Special Meeting August 28, 2007
3. August 2007 Payroll – \$1,436,084.11
4. June 2007 Disbursements - \$289,069.75
Capital Projects –\$1,159,867.34
5. Donations –
 - a. Community Supervisions and Corrections Department to HACSSA – Vision Equipment - \$1029.00

**AWARDED
FORWARD EDGE
DRUG TESTING**

It was moved by Mrs. Feese seconded by Mr. Rusten and carried unanimously to award Forward Edge the Borger ISD drug testing contract for school years 2007-2008 and 2008-2009.

(ATTACH BIDS INTO MINUTE BOOK)

**FINANCIAL
REPORTS**

Each member of the Board received a copy of the financial statements submitted by the Finance Department.

Ms. Hooper, Borger ISD Business Manager reviewed the financial statements.

Bank Balances

Copies of a report on school funds for the month that ended August 31, 2007 were submitted by the Finance Department. Bank balances were as follows:

**BORGER I.S.D.
BANK BALANCES
As of August 31, 2007**

GENERAL OPERATING	\$	444,059.06
WORKER'S COMP/BENEFITS		16,827.63
TRS CARE, HEALTH INSURANCE CLAIMS		<u>127.72</u>
TOTAL	\$	461,014.41

Tax Collections

A report on tax collections for the period ending August 31, 2007 as submitted by the Appraisal District

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS**

Re-naming Bulldog Stadium, Transition, Convention notes from Board members, incentives for attendance.

ADJOURNMENT

There being no further business President Schneck declared the meeting adjourned at 9:46 p.m.

Consideration / Action

Donations

October 2007

Tri-City Concert Association- High School Spot Light - \$1200.00

Conoco Phillips – High School Wrestling - \$2475.00

Borger Golf Booster Club – Borger Golf Program - \$900.00

Borger Football Booster Club – Borger Football Program - \$2100.00

BORGER BULLDOGS



BORGER HIGH SCHOOL
600 West First Street
Borger, Texas 79007-4059

Phone (806) 273-1029 Ext. 107
Fax (806) 273-1036

Jeremiah A McCarthy
Principal

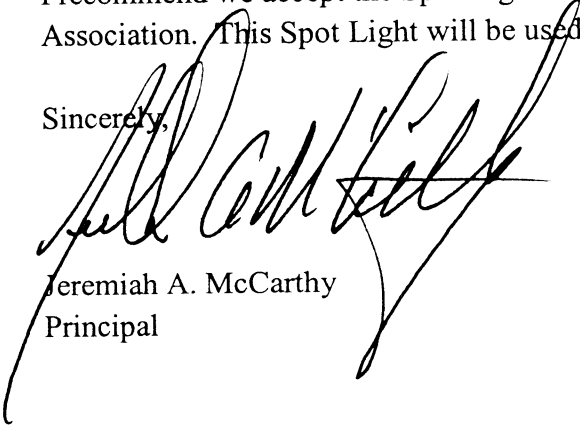
October 5, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P.O. Box 1177
Borger, TX. 79008

Dear Mr. Stephens and Trustees:

I recommend we accept the Spot Light donated by, the Tri-City Community Concert Association. This Spot Light will be used in the new re-modeled Auditorium at Borger High.

Sincerely,


Jeremiah A. McCarthy
Principal

TRI-CITY CONCERT ASSOCIATION

September 18, 2007

**TO: Mr. Clifton Stephens, Superintendent
Board Members of the Borger Independent School District**

In appreciation of the work that has been done to renovate the Borger High School Auditorium, the Board and members of the Tri-City Concert Association wish to present a new spotlight for use in facility.

The Association is extremely proud of the appearance of the auditorium and is very grateful for the state-of-the-art sound and lighting systems that have been installed. Our Association is sure that artists appearing on this stage will be extremely happy with the facility we have.

Tri-City Concert Association also thanks the taxpayers of the Borger Independent School District for approving the bond issue that made this renovation and other improvement in the District possible. We believe this approval shows great foresight in preparing for the current and future education of the District's students.

Sincerely,



**Judy Flanders, President
Tri-City Concert Association**

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

September 6, 2007

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$2,475.00 from Conoco-Phillips. This money is for equipment for the High School Wrestling program.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Aniszewicz". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Tim Aniszewicz,
Athletic Director

TA/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

September 25, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$900.00 from Borger Golf Booster Club. This money will be used to purchase equipment for the Borger Golf program.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Anuszkiewicz". The signature is written in a cursive style with a long horizontal line extending to the left.

Tim Anuszkiewicz
Athletic Director

TA/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
800 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

September 25, 2007

Mr. Clifton Stephens Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$2,100.00 from the Borger Football Booster Club. This money will be used toward the purchase of equipment for the Borger Football program.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Anuszkiewicz". The signature is written over a horizontal line.

Tim Anuszkiewicz
Athletic Director

TA/gb

Consideration / Action

Textbook Committee

2007-2008

Tana Stephens

Patricia Wells

Tanya McDonald

Debbie Maxwell

Tam Blewett

Sharen Winters

Paula Felker

Kristy Kindy

Ceri Fisher

Jennifer Orand

Judy Biggs

Judy Cooper

Hutchinson County Extension Office
P.O. Box 1247
Stinnett, TX 79083-1247
Ph.# (806)878-4026
Fax # (806)878-4021

September 25, 2007

Mr. Clifton Stephens, Superintendent
Borger Independent School District
200 E. 9th
Borger, Texas 79007

Dear Cliff:

On behalf of the 4-H members of Hutchinson County, we would hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. The enclosed RESOLUTION should be presented for consideration at the next scheduled meeting of the Board of Trustees of the Borger Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of the RESOLUTION along with a copy of the minutes of the Board meeting be forwarded to us for our files.

Thank you and members of your Board of Trustees for your consideration of this request.

Sincerely,



Sandra Duke
County Extension Agent-FCS
4-H Coordinator
Hutchinson County



Tom Benton
County Extension Agent-Agriculture
County Coordinator
Hutchinson County

Enclosure: RESOLUTION (Regarding EXTRACURRICULAR STATUS OF 4-H ORGANIZATION)

SD/TB/dc

MEMORANDUM TO: CLIFF STEPHENS

SUBJECT: ADJUNCT STAFF MEMBERS

The State Board of Education passed an amendment to 19 TAC§129.21 (k)(1). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook state:

- (4-12) 1. The student is participating in an activity which is approved by the local board and is under the direction of a professional staff member of the school district or an adjunct staff member. This adjunct staff member must have a minimum of a bachelor's degree and be eligible for participation in the Teacher Retirement System of Texas.
- (4-13) Students participating in any activity which is not approved by the local school board and/or without certified district personnel supervision are counted absent [see 94-12]. To qualify for funding purposes, the certified district staff member/adjunct staff member must be accompanying the students as an official of the school district for the specific purpose of supervising the students and must be approved by the school board to supervise the activity. For example, students participating in 4-H activities which are supervised solely by a County Extension Agent are reported present.

This amendment provides local school boards the opportunity to recognize county Extension agents as adjunct staff members and to count students participating in 4-H/Extension educational activities "in attendance for Foundation School Program purposes."

Hutchinson County requests adjunct staff member status for the county Extension agents for the school year 2007-2008. The following faculty are eligible for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor's degree.

Name: Tom Benton Title: CEA-AG

Name: Sandra Duke Title: CEA-FCS

Name: _____ Title: _____

Name: _____ Title: _____

I hope that Borger Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Sincerely,



County Extension Agent
County Coordinator

Attachments:
cc:

RESOLUTION
regarding
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date the duly elected Board of Trustees of the Borger Independent School District, meeting in public with a quorum present and certified did adopt this resolution that recognizes the Hutchinson County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district whose rulings shall be final.

Approved this _____ day of _____, 20_____.

Board of Trustees

Superintendent



September 25, 2007

Mr. Clifton Stephens, Superintendent
Borger Independent School District
200 E. 9th
Borger, Texas 79007

Dear Sir:

On behalf of the 4-H members of Carson County attending your school, we would hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. The enclosed RESOLUTION should be presented for consideration at the next scheduled meeting of the Board of Trustees of the Borger Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of the RESOLUTION along with a copy of the minutes of the Board meeting be forwarded to us for our files.

Thank you and members of your Board of Trustees for your consideration of this request.

Sincerely,

Jody Bradford
County Extension Agent-Agriculture
County Coordinator
Carson County

Enclosure: RESOLUTION (Regarding EXTRACURRICULAR STATUS OF 4-H ORGANIZATION)

JB/dc

MEMORANDUM TO: CLIFF STEPHENS

SUBJECT: ADJUNCT STAFF MEMBERS

The State Board of Education passed an amendment to 19 TAC§129.21 (k)(1). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook state:

- (4-12) 1. The student is participating in an activity which is approved by the local board and is under the direction of a professional staff member of the school district or an adjunct staff member. This adjunct staff member must have a minimum of a bachelor's degree and be eligible for participation in the Teacher Retirement System of Texas.
- (4-13) Students participating in any activity which is not approved by the local school board and/or without certified district personnel supervision are counted absent [see 94-12]. To qualify for funding purposes, the certified district staff member/adjunct staff member must be accompanying the students as an official of the school district for the specific purpose of supervising the students and must be approved by the school board to supervise the activity. For example, students participating in 4-H activities which are supervised solely by a County Extension Agent are reported present.

This amendment provides local school boards the opportunity to recognize county Extension agents as adjunct staff members and to count students participating in 4-H/Extension educational activities "in attendance for Foundation School Program purposes."

Carson County requests adjunct staff member status for the county Extension agents for the school year 2006-2007. The following faculty are eligible for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor's degree.

Name: Jody Bradford Title: CEA-AG


Name: _____ Title: _____

Name: _____ Title: _____

Name: _____ Title: _____

I hope that Borger Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Sincerely,


County Extension Agent
County Coordinator

Attachments:
cc:

RESOLUTION
regarding
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date the duly elected Board of Trustees of the Borger Independent School District, meeting in public with a quorum present and certified did adopt this resolution that recognizes the Carson County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities. Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district whose rulings shall be final.

Approved this _____ day of _____, 20_____.

Board of Trustees

Superintendent

Borger Independent School District

September 30, 2007

Borger ISD Payroll	\$1,451,338.27
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BORGER ISD CHECK REGISTER SEPTEMBER, 2007

CHECK #	DATE	VENDOR	AMOUNT
27633	09/07/07	SANFORD FRITCH ISD	VOID
27634	09/07/07	LESLIE C YOUNG	\$ 500.00
27635	09/12/07	ABC SCHOOL SUPPLY INC	\$ 162.12
27636	09/12/07	CARA NACOLE ADAMS	\$ 371.36
27637	09/12/07	AIRGAS SOUTHWEST INC	\$ 11.84
27638	09/12/07	ALTA BOOK CENTER	\$ 90.75
27639	09/12/07	AMERICAS FOUNDATION FOR C	\$ 3,000.00
27640	09/12/07	AWARD DECALS INC	\$ 505.00
27641	09/12/07	BELNICK INC	\$ 1,031.92
27642	09/12/07	BEST ACCESS SYSTEMS	\$ 1,122.37
27643	09/12/07	BEST COMPUTER SUPPLIES	\$ 813.15
27644	09/12/07	BLUE BELL CREAMERIES	\$ 741.02
27645	09/12/07	TERESA LYNN BODEY	\$ 50.95
27646	09/12/07	BORGER MIDDLE SCHOOL	\$ 2,017.55
27647	09/12/07	MICHAEL JOSEPH BOS	\$ 50.00
27648	09/12/07	KATHY ANN BROWNING	\$ 26.44
27649	09/12/07	BROWNS FLOWERS	\$ 53.00
27650	09/12/07	CALLOWAY HOUSE INC	\$ 405.80
27651	09/12/07	CAROLINA BIOLOGICAL	\$ 452.83
27652	09/12/07	CARSON DELOSA PUBLISHING	\$ 186.90
27653	09/12/07	CDW G	\$ 706.50
27654	09/12/07	FONG CHAU	\$ 500.00
27655	09/12/07	CHEMSEARCH	\$ 386.30
27656	09/12/07	CHILDCRAFT EDUCATION	\$ 473.76
27657	09/12/07	CHILDRENS REHABILITATION	\$ 4,041.60
27658	09/12/07	CLASSROOMDIRECT	\$ 553.10
27659	09/12/07	GINA NICHOLE COLEMAN	\$ 159.00
27660	09/12/07	KENNETH LYNN COLEMAN	\$ 141.48
27661	09/12/07	COUNTRY CHEVROLET INC	\$ 1,284.00
27662	09/12/07	CROWN SUPPLY	\$ 367.40
27663	09/12/07	CTN EDUCATIONAL SERVICES	\$ 80.00
27664	09/12/07	D & H DISTRIBUTING	\$ 3,503.60
27665	09/12/07	DELTA EDUCATION INC	\$ 52.30
27666	09/12/07	DIAMOND BUSINESS SERVICE	\$ 2,806.20
27667	09/12/07	DISCOVERY SCIENCE DIVISION	\$ 175.56
27668	09/12/07	EDUCATIONAL INOVATIONS	\$ 1,023.55
27669	09/12/07	EDUCATIONAL RECORD CENTEI	\$ 82.41
27670	09/12/07	EDUCATORS OUTLET INC	\$ 38.96
27671	09/12/07	ERIC ENRIQUEZ	\$ 50.00
27672	09/12/07	FAMILY FUN	\$ 10.00
27673	09/12/07	FEDEX KINKOS	\$ 855.25
27674	09/12/07	FLINN SCIENTIFIC INC	\$ 2,130.23
27675	09/12/07	FOLLETT SOFTWARE COMPANY	\$ 5,574.75
27676	09/12/07	FRANKS FLOOR COVERING	\$ 3,230.97
27677	09/12/07	FROG STREET PRESS	\$ 413.51
27678	09/12/07	GALE GROUP	\$ 1,009.99
27679	09/12/07	GERALDS OFFICE PRODUCTS	VOID
27680	09/12/07	GERALDS OFFICE PRODUCTS	\$ 4,581.37
27681	09/12/07	GOPHER SPORTS EQUIPMENT	\$ 372.16

27682	09/12/07	GRAINGER INC	\$	224.74
27683	09/12/07	CLINTON GRANGE	\$	369.00
27684	09/12/07	H&H PRINTING	\$	627.10
27685	09/12/07	HARVEY TIRE	\$	12.00
27686	09/12/07	MOLLY HAWKINS HOUSE	\$	842.65
27687	09/12/07	HS ACT FUND-SELF CONTAINED	\$	600.00
27688	09/12/07	IDEAS	\$	80.00
27689	09/12/07	IMAGEPLUSENTERPRISES LLC	\$	660.00
27690	09/12/07	INSECT LORE	\$	188.48
27691	09/12/07	JAQUAR EDUCATIONAL	\$	57.90
27692	09/12/07	KAYLORS SCHOOL SUPPLY	\$	45.32
27693	09/12/07	KIMBO EDUCATIONAL	\$	20.95
27694	09/12/07	LABATT FOOD SERVICE		VOID
27695	09/12/07	LABATT FOOD SERVICE	\$	24,423.40
27696	09/12/07	LAKESHORE LEARNING	\$	7,004.93
27697	09/12/07	THE LEARNING SEED	\$	105.00
27698	09/12/07	PATRICK S LEWIS	\$	50.00
27699	09/12/07	LIBRARY VIDEO CO	\$	175.49
27700	09/12/07	LUNCHBYTE SYSTEMS INC	\$	2,705.66
27701	09/12/07	WILLIAM V MCGILL & CO	\$	650.69
27702	09/12/07	MAGNA SYSTEMS	\$	297.00
27703	09/12/07	MARCY MATHWORKS	\$	151.69
27704	09/12/07	RAVEN KELSEY MARTINEZ	\$	50.00
27705	09/12/07	THE MASTER TEACHER	\$	108.70
27706	09/12/07	MCCALL PATTERN CO	\$	40.00
27707	09/12/07	ALLISON E MCWILLIAMS	\$	37.26
27708	09/12/07	MELODY HOUSE	\$	96.70
27709	09/12/07	MICRO SPED	\$	450.00
27710	09/12/07	MIDWEST BIOSERVICE	\$	1,469.00
27711	09/12/07	MILLER PAPER CO	\$	1,380.18
27712	09/12/07	MORRISON SUPPLY COMPANY	\$	695.00
27713	09/12/07	MORTON LUMBER CO	\$	1,815.25
27714	09/12/07	MOVIE LICENSING USA	\$	352.50
27715	09/12/07	MR TREAT	\$	742.50
27716	09/12/07	MRS BAIRDS BAKERIES		VOID
27717	09/12/07	MRS BAIRDS BAKERIES	\$	1,737.96
27718	09/12/07	N B S	\$	26.22
27719	09/12/07	NASCO	\$	1,529.44
27720	09/12/07	NATIONAL FORENSIC LEAGUE	\$	99.00
27721	09/12/07	NEW MONIC BOOKS INC	\$	264.42
27722	09/12/07	NOODLE SOUP	\$	61.90
27723	09/12/07	ORIENTAL TRADING	\$	723.98
27724	09/12/07	PAC N MAIL	\$	47.89
27725	09/12/07	PALOS SPORTS INC	\$	109.50
27726	09/12/07	PASCO SCIENTIFIC	\$	468.00
27727	09/12/07	PCI EDUCATIONAL PUBLISHING	\$	208.62
27728	09/12/07	CATHRYN FERN PESCH	\$	82.81
27729	09/12/07	PEST MANAGEMENT SERVICES	\$	3,480.00
27730	09/12/07	PLAINS DAIRY		VOID
27731	09/12/07	PLAINS DAIRY	\$	5,018.38
27732	09/12/07	PLANK ROAD PUBLISHING CO	\$	102.25
27733	09/12/07	POPE REPRODUCTION/SUPPLY	\$	291.90

27734	09/12/07	POPULAR SUPPLY	\$	942.99
27735	09/12/07	POSTMASTER BORGER TEXAS	\$	41.00
27736	09/12/07	WESTAIR PRAXAIR DIST. INC	\$	85.81
27737	09/12/07	PRO ED	\$	118.80
27738	09/12/07	PRUFROCK PRESS	\$	65.70
27739	09/12/07	WHITNEY DRAKE PURCELL	\$	339.00
27740	09/12/07	R&R MACHINE SHOP INC	\$	89.00
27741	09/12/07	REALLY GOOD STUFF INC	\$	591.95
27742	09/12/07	RELIANCE COMMUNICATIONS IN	\$	369.00
27743	09/12/07	REXEL SUMMERS ELECTRICAL	\$	475.20
27744	09/12/07	RMI BRYANT	\$	1,017.57
27745	09/12/07	SADDLEBACK EDUCATIONAL	\$	48.38
27746	09/12/07	SAV ON OFFICE SUPPLIES	\$	45.08
27747	09/12/07	SCHOLASTIC INC	\$	176.60
27748	09/12/07	SCHOLASTIC BOOK CLUBS	\$	785.93
27749	09/12/07	SCHOOL SPECIALTY SUPPLY	\$	452.29
27750	09/12/07	CASSIE RAE SHEDD	\$	50.00
27751	09/12/07	STEVE SPANGLER	\$	1,208.38
27752	09/12/07	LAURA B STARK	\$	77.00
27753	09/12/07	TAGT REGIONAL CONFERENCE	\$	482.00
27754	09/12/07	TASA/TASB	\$	2,280.00
27755	09/12/07	TASA/TASB	\$	236.87
27756	09/12/07	TASBO	\$	120.00
27757	09/12/07	TEACHER DIRECT	\$	257.69
27758	09/12/07	TEACHERS DISCOVERY	\$	434.83
27759	09/12/07	TEPSA	\$	345.00
27760	09/12/07	TEXAS SPORTS GUIDE	\$	47.00
27761	09/12/07	TIME FOR KIDS	\$	111.80
27762	09/12/07	TREX EQUIPMENT CO	\$	728.00
27763	09/12/07	TRIARCO ARTS & CRAFTS	\$	636.67
27764	09/12/07	TRIUMP LEARNING	\$	350.90
27765	09/12/07	TX DEPT STATE HEALTH SERVIC	\$	1,500.00
27766	09/12/07	TYSON SALES & DISTRIBUTION	\$	1,751.02
27767	09/12/07	UNITED SUPERMARKET	\$	116.90
27768	09/12/07	UNIV OF TEXAS SYSTEM	\$	1,125.00
27769	09/12/07	WALMART	\$	1,214.76
27770	09/12/07	WARDS	\$	1,466.02
27771	09/12/07	THE WATER STORE	\$	48.15
27772	09/12/07	WENGER	\$	643.41
27773	09/12/07	AMY D'ANNE WHITSON	\$	77.00
27774	09/12/07	WHYTRY INC	\$	463.00
27775	09/12/07	WOODYS GLASS	\$	2,661.36
27776	09/12/07	XCEL ENERGY	\$	26,844.84
27777	09/12/07	LESLIE C YOUNG	\$	315.00
27778	09/12/07	MARCI L CHADDICK	\$	82.00
27779	09/12/07	BEVERLY COFFER	\$	82.00
27780	09/12/07	AMANDA M GRANTZ	\$	82.00
27781	09/12/07	LAUREN LEIGH HAYS	\$	159.00
27782	09/12/07	ADA M MASTROBERTI	\$	77.00
27783	09/12/07	TANA STEPHENS	\$	77.00
27784	09/12/07	CRESTLINE	\$	855.71
27785	09/12/07	CUSTOM FOOD GROUP	\$	81.00

27786	09/12/07	SYLVIA H GARCIA	\$	78.61
27787	09/12/07	HAPPY EVERYTHING	\$	520.00
27788	09/12/07	HERFF JONES COMPANY	\$	668.75
27789	09/12/07	QSP READERS DIGEST INC	\$	49.20
27790	09/12/07	RICKY LYNN SAY	\$	82.25
27791	09/12/07	WALMART	\$	37.66
27792	09/13/07	KENNETH LYNN COLEMAN	\$	11.10
27793	09/13/07	REGION I MUSIC EXEC COM	\$	320.00
27794	09/18/07	LAURA LYNN ALLEN	\$	64.00
27795	09/19/07	A & D BOOKSTORE & SUPPLY	\$	148.75
27796	09/19/07	CARA NACOLE ADAMS	\$	30.00
27797	09/19/07	AMARILLO CHAPTER, TASO FBAL	\$	100.00
27798	09/19/07	AMARILLO FIRE & SAFETY	\$	1,295.40
27799	09/19/07	AMERICAN ASSN OF PHYSICS	\$	105.00
27800	09/19/07	AMERICAN LEGACY PUBLISHIN	\$	522.50
27801	09/19/07	ANGELUS PACIFIC CO INC	\$	615.00
27802	09/19/07	ARBOR SCIENTIFIC	\$	44.39
27803	09/19/07	AUDIO VIDEO CORP	\$	243.85
27804	09/19/07	AV PRO INC	\$	292.00
27805	09/19/07	AWARDS & SUCH	\$	87.00
27806	09/19/07	WILLIAM BAILEY	\$	80.00
27807	09/19/07	RUSTIN BAKER	\$	128.95
27808	09/19/07	GILBERT BARNES	\$	149.30
27809	09/19/07	SUSAN L BLACKWELL	\$	267.30
27810	09/19/07	BLUE BELL CREAMERIES	\$	265.42
27811	09/19/07	BORGER CHAMBER OF COMMEI	\$	400.00
27812	09/19/07	BORGER COUNTRY CLUB	\$	2,000.00
27813	09/19/07	BORGER NEWS HERALD	\$	125.00
27814	09/19/07	LARRY BOYER	\$	80.00
27815	09/19/07	CATHY J BRADLEY	\$	72.00
27816	09/19/07	MICHELLE BRAME	\$	85.05
27817	09/19/07	VONDA LYNNE BRANNAN	\$	150.00
27818	09/19/07	CALCULUS IN MOTION	\$	465.00
27819	09/19/07	ABBIE CANO	\$	42.25
27820	09/19/07	ALTON CARPENTER	\$	2,280.00
27821	09/19/07	RANDY CARPENTER	\$	48.95
27822	09/19/07	CARSON DELOSA PUBLISHING	\$	649.93
27823	09/19/07	JASON CARTER	\$	30.00
27824	09/19/07	CHAMPS ACADEMY	\$	52,824.00
27825	09/19/07	CITY OF BORGER	\$	16,411.67
27826	09/19/07	CLASSROOMDIRECT	\$	71.00
27827	09/19/07	KENNETH LYNN COLEMAN	\$	1,152.51
27828	09/19/07	COMMITTEE FOR CHILDREN	\$	911.64
27829	09/19/07	BENNY CONLEY	\$	80.00
27830	09/19/07	GREG COOK	\$	160.00
27831	09/19/07	D & H DISTRIBUTING	\$	506.68
27832	09/19/07	DATA LINE OFFICE SYSTEMS	\$	400.00
27833	09/19/07	DEALERS ELECTRIC SUPPLY	\$	577.34
27834	09/19/07	DISNEY EDUCATIONAL PROD	\$	389.00
27835	09/19/07	DUMAS ISD	\$	2,500.00
27836	09/19/07	DYNA SYSTEMS	\$	382.29
27837	09/19/07	BOB EDMASTON ELECTRICAL	\$	300.00

27838	09/19/07	EDUCATIONAL RECORD CENT	\$	156.80
27839	09/19/07	EDUCATORS OUTLET INC	\$	39.99
27840	09/19/07	ELAN PUBLISHING CO INC	\$	1,550.00
27841	09/19/07	ELECTRIC CITY PRINTING	\$	113.43
27842	09/19/07	EQUITY CENTER	\$	2,719.00
27843	09/19/07	EYE CARE PLUS	\$	234.00
27844	09/19/07	FISHER SCIENTIFIC	\$	51.52
27845	09/19/07	RICHARD FITCH	\$	135.95
27846	09/19/07	FOSTER PLUMBING	\$	501.05
27847	09/19/07	ALLEN FRAZIER	\$	5.15
27848	09/19/07	FREY SCIENTIFIC CO	\$	990.23
27849	09/19/07	FRONTLINE DATA INC	\$	443.00
27850	09/19/07	SYLVIA H GARCIA	\$	26.70
27851	09/19/07	GERALDS OFFICE PRODUCTS		VOID
27852	09/19/07	GERALDS OFFICE PRODUCTS	\$	2,109.86
27853	09/19/07	GERALDS OFFICE PRODUCTS	\$	899.00
27854	09/19/07	GERALDS OFFICE PRODUCTS	\$	1,493.76
27855	09/19/07	RICKEY GONZALES	\$	72.00
27856	09/19/07	GOPHER LEARNING	\$	874.10
27857	09/19/07	GOPHER SPORTS EQUIPMENT	\$	143.77
27858	09/19/07	GRACO MANUFACTURING CO	\$	167.70
27859	09/19/07	CLINTON GRANGE	\$	112.00
27860	09/19/07	H&H PRINTING	\$	7,356.35
27861	09/19/07	JOHN HADLEY	\$	35.00
27862	09/19/07	NADINE HADLEY	\$	210.00
27863	09/19/07	DORA HANEY	\$	124.00
27864	09/19/07	HARCOURT ASSESSMENT INC	\$	152.99
27865	09/19/07	SUZANNE H HARDEF	\$	403.36
27866	09/19/07	HARRIS RATINGS WEEKLY	\$	99.00
27867	09/19/07	HARVEY TIRE	\$	11.50
27868	09/19/07	RANDAL KEITH HATFIELD	\$	48.70
27869	09/19/07	HAYES SOFTWARE SYSTEMS	\$	241.00
27870	09/19/07	BRYAN HERBER	\$	108.95
27871	09/19/07	LESLIE HERBER	\$	132.00
27872	09/19/07	GREG HILL	\$	30.00
27873	09/19/07	HONEYWELL INC	\$	207.07
27874	09/19/07	INTERQUEST DETECTION CANIN	\$	200.00
27875	09/19/07	ITPD	\$	1,275.00
27876	09/19/07	JENTS HOUSE OF MUSIC INC		VOID
27877	09/19/07	JENTS HOUSE OF MUSIC INC	\$	3,618.79
27878	09/19/07	JIMS BEARING & SUPPLY	\$	14.00
27879	09/19/07	JIMS DIAMOND SHOP	\$	131.50
27880	09/19/07	SHAUN JONES	\$	80.00
27881	09/19/07	KEENA & COMPANY	\$	250.00
27882	09/19/07	JULIE ANN KELLEY	\$	108.54
27883	09/19/07	LABATT FOOD SERVICE	\$	5,334.53
27884	09/19/07	LAKESHORE LEARNING		VOID
27885	09/19/07	LAKESHORE LEARNING	\$	4,522.51
27886	09/19/07	OTTIS LEACH	\$	80.00
27887	09/19/07	THE LEARNING SEED	\$	196.00
27888	09/19/07	LINGUI SYSTEMS	\$	92.75
27889	09/19/07	MARY L LOZIER	\$	18.98

27890	09/19/07	JIM LUGINBILL	\$	120.95
27891	09/19/07	M&M AUTO PARTS	\$	1,159.83
27892	09/19/07	WILLIAM V MACGILL & CO	\$	1,475.02
27893	09/19/07	THE MAILBOX	\$	59.90
27894	09/19/07	MARCO PRODUCTS	\$	20.95
27895	09/19/07	JACQUELINE LOUISE MARSHALL	\$	42.99
27896	09/19/07	ROBIN MARTIN	\$	80.00
27897	09/19/07	MEDICAID CLAIM OF TX INC	\$	607.19
27898	09/19/07	MIGUELS COPIER REPAIR	\$	18,762.01
27899	09/19/07	MINTONS FLOWERS	\$	56.00
27900	09/19/07	MARIE MONGOLD	\$	124.00
27901	09/19/07	MORRISON SUPPLY COMPANY	\$	54.93
27902	09/19/07	MORTON LUMBER CO	\$	50.64
27903	09/19/07	MR TREAT	\$	220.50
27904	09/19/07	MRS BAIRDS BAKERIES	\$	319.52
27905	09/19/07	AL MUNIZ	\$	30.00
27906	09/19/07	VAL MUNIZ	\$	78.95
27907	09/19/07	MUSIC IN MOTION	\$	204.49
27908	09/19/07	NASCO	\$	593.71
27909	09/19/07	NATIONAL SCHOOL PRODUCTS	\$	55.44
27910	09/19/07	NATIONAL SCIENCE TEACHERS	\$	74.00
27911	09/19/07	NATL CENTER FOR YOUTH ISSU	\$	124.06
27912	09/19/07	NURSES AID SCH HEALTH S/WA	\$	750.00
27913	09/19/07	O REILLY AUTOMOTIVE INC	\$	1.99
27914	09/19/07	PAUL ORTEGA	\$	199.90
27915	09/19/07	OZARKA SPRING WATER/AQUAC	\$	135.90
27916	09/19/07	PAC N MAIL	\$	1,101.11
27917	09/19/07	PANHANDLE PAGING	\$	18.95
27918	09/19/07	PAO ENTERPRISES	\$	1,200.00
27919	09/19/07	DEBORAH A PARSLEY	\$	236.12
27920	09/19/07	PARSLEYS ROOFING INC	\$	650.00
27921	09/19/07	RONNIE PAYNE	\$	48.95
27922	09/19/07	PENWORTHY CO	\$	699.30
27923	09/19/07	PERFECTION LEARNING CORP	\$	711.18
27924	09/19/07	CATHRYN FERN PESCH	\$	119.00
27925	09/19/07	PLAINS DAIRY	\$	2,002.42
27926	09/19/07	PLATO INC	\$	35,058.50
27927	09/19/07	WESTAIR PRAXAIR DIST. INC	\$	5.76
27928	09/19/07	PRINT SOLUTIONS	\$	1,252.32
27929	09/19/07	PRO ED	\$	141.90
27930	09/19/07	PROPELLER PRESS	\$	33.90
27931	09/19/07	PROQUEST/LEARNINGPAGE	\$	779.35
27932	09/19/07	WHITNEY DRAKE PURCELL	\$	97.00
27933	09/19/07	WHITNEY DRAKE PURCELL	\$	60.00
27934	09/19/07	QUILL CORPORATION	\$	600.72
27935	09/19/07	RAD INSURANCE	\$	4,074.75
27936	09/19/07	RADIO SHACK	\$	69.98
27937	09/19/07	REALLY GOOD STUFF INC	\$	504.13
27938	09/19/07	REGION XVI ED SVC CENTER	\$	995.00
27939	09/19/07	RESOURCES FOR READING INC	\$	536.78
27940	09/19/07	REXEL SUMMERS ELECTRICAL	\$	1,110.33
27941	09/19/07	MARY E ROBINSON	\$	204.93

27942	09/19/07	CHARLES ROSS	\$	128.95
27943	09/19/07	BRENDA S HICKS RUSS	\$	205.74
27944	09/19/07	SAV ON OFFICE SUPPLIES	\$	432.18
27945	09/19/07	SAX ARTS & CRAFTS	\$	1,340.59
27946	09/19/07	SAXON PUBLISHERS	\$	11,516.91
27947	09/19/07	SCHOLASTIC INC	\$	4,000.00
27948	09/19/07	SCHOOL ARTS	\$	24.95
27949	09/19/07	SCHOOL HEALTH ALERT	\$	44.00
27950	09/19/07	SCHOOL SPECIALTY SUPPLY		VOID
27951	09/19/07	SCHOOL SPECIALTY SUPPLY	\$	2,610.92
27952	09/19/07	SCHWARTZ & EICHELBAUM PC	\$	68.44
27953	09/19/07	SCIENCE KIT & BOREAL LAB	\$	182.41
27954	09/19/07	THE SECURITY COMPANY	\$	129.00
27955	09/19/07	SEEDLING PUBLICATIONS	\$	108.74
27956	09/19/07	SHIFFLER EQUIPMENT SALES IN	\$	72.74
27957	09/19/07	BRENDA SNOW	\$	24.30
27958	09/19/07	SOCIAL STUDIES SCHOOL	\$	83.13
27959	09/19/07	STEVE SPANGLER	\$	407.42
27960	09/19/07	SPORTTIME FITNESS & SPORT	\$	28.78
27961	09/19/07	STANDAR D STATIONERY	\$	108.00
27962	09/19/07	RICKEY SUMMAR	\$	38.96
27963	09/19/07	SUPER DUPER SCHOOL CO	\$	110.79
27964	09/19/07	SWEET REWARDS	\$	637.00
27965	09/19/07	RUSTY TAPP	\$	26.70
27966	09/19/07	TASB	\$	3,853.48
27967	09/19/07	TASB RISK MANAGEMENT	\$	89,974.39
27968	09/19/07	TASCOSA OFFICE MACHINES	\$	151.10
27969	09/19/07	TEACHER DIRECT	\$	312.92
27970	09/19/07	TEXAS COMPUTER EDUC ASSN	\$	425.00
27971	09/19/07	TEXAS DEPT STATE HEALTH	\$	248.00
27972	09/19/07	TEXAS FORENSIC ASSOC	\$	120.00
27973	09/19/07	TEXAS TECH UNIVERSITY	\$	882.00
27974	09/19/07	UIL	\$	310.00
27975	9/19/2007	ULTIMATE OFFICE	\$	299.06
27976	09/19/07	UNIFIED LIFE INSURANCE CO	\$	210.00
27977	09/19/07	UNITED SUPERMARKET	\$	135.34
27978	09/19/07	LORI MICHELLE VILLANUEVA	\$	223.56
27979	09/19/07	VOSS LIGHTING	\$	1,862.00
27980	09/19/07	RICHARD WAKEFIELD	\$	15.00
27981	09/19/07	CRYSTAL WALDROP	\$	140.13
27982	09/19/07	THE WATER STORE	\$	10.50
27983	09/19/07	SPORT WEDDEL	\$	120.95
27984	09/19/07	WEEKLY READER	\$	154.98
27985	09/19/07	WESTERN AUTO/OTASCO	\$	764.00
27986	09/19/07	WESTERN PSYCHOLOGICAL	\$	306.90
27987	09/19/07	NANCY E WHITE	\$	96.39
27988	09/19/07	MATT WHITELEY	\$	80.00
27989	09/19/07	EDDIE WINEGEART	\$	80.00
27990	09/19/07	WIRELESS GENERATION	\$	5,525.00
27991	09/19/07	WOLVERINE SPORTS SUPPLY	\$	312.75
27992	09/19/07	WOODY'S GLASS	\$	62.10
27993	09/19/07	WRANGLER CONSTRUCTION	\$	11,321.00

27994	09/19/07	XEROX CORPORATION	\$	9,705.27
27995	09/19/07	LESLIE YOUNG	\$	500.00
27996	09/19/07	LESLIE YOUNG	\$	576.00
27997	09/19/07	JULIE J CASEY	\$	25.00
27998	09/19/07	CULLIGAN WATER CONDITIONIN	\$	27.56
27999	09/19/07	CUSTOM FOOD GROUP	\$	73.50
28000	09/19/07	ELIZABETH ANN DENTON	\$	9.95
28001	09/19/07	PAUL BELTON EARLY CHILDHOC	\$	78.00
28002	09/19/07	TEXAS COMPUTER EDUC ASSN	\$	145.00
28003	09/21/07	REGION I	\$	285.00
28004	09/21/07	WTAMU MUSIC AND DANCE	\$	575.00
28005	09/25/07	TEXAS GAS SERVICE	\$	935.33
28006	09/26/07	ROBERT BRADLEY	\$	531.00
28007	09/26/07	JOHNNY L MILLER	\$	219.00
28008	09/26/07	CLIFTON LYNN STEPHENS	\$	600.00
28009	09/27/07	ADVANCE FOOD CO INC	\$	604.11
28010	09/27/07	AMARILLO BOTANICAL GARDEN	\$	67.50
28011	09/27/07	BLUE BELL CREAMERIES	\$	130.54
28012	09/27/07	MICHAEL CLARKSON	\$	50.00
28013	09/27/07	CLAUDE ISD	\$	7,577.10
28014	09/27/07	FRONTIER FUELS CO	\$	6,875.40
28015	09/27/07	GERALDS OFFICE PRODUCTS	\$	595.00
28016	09/27/07	GROOM ISD	\$	2,732.10
28017	09/27/07	LABATT FOOD SERVICE	\$	13,156.21
28018	09/27/07	LONE STAR BALLE	\$	250.00
28019	09/27/07	MARSH ELECTRIC SUPPLY	\$	190.00
28020	09/27/07	MR TREAT	\$	229.50
28021	09/27/07	MRS BAIRDS BAKERIES	\$	778.48
28022	09/27/07	NETWORK SOLUTIONS	\$	134.91
28023	09/27/07	KERRY ORMSON MS CCC/A	\$	420.00
28024	09/27/07	PANHANDLE ISD	\$	13,492.20
28025	09/27/07	PANHANDLE SCHOOL LEADERS	\$	40.00
28026	09/27/07	PLAINS DAIRY	\$	2,798.08
28027	09/27/07	PLEMONS STINNETT PHILLIPS	\$	12,882.80
28028	09/27/07	PRINGLE MORSE ISD	\$	1,648.30
28029	09/27/07	PRINT SOLUTIONS	\$	5,406.00
28030	09/27/07	QUILL CORPORATION	\$	1,062.00
28031	09/27/07	RELIABLE CORPORATION	\$	268.48
28032	09/27/07	SANFORD FRITCH ISD	\$	19,583.10
28033	09/27/07	SPRING CREEK ISD	\$	1,635.90
28034	09/27/07	SUNGARD PENTAMATION INC	\$	5,018.86
28035	09/27/07	TAEA	\$	100.00
28036	09/27/07	TCA CONFERENCE	\$	175.00
28037	09/27/07	TRANSMONTAIGNE PRODUCT S	\$	68.71
28038	09/27/07	TREX EQUIPMENT CO	\$	555.41
28039	09/27/07	WELLS FARGO CARD SERVICES	\$	1,646.00
28040	09/27/07	WHITE DEER ISD	\$	8,427.70
28041	09/27/07	VONDA LYNNE BRANNAN	\$	75.00
28042	09/27/07	RICKY LYNN SAY	\$	216.49
28043	09/27/07	CINDY SEWELL	\$	76.25

TOTAL **\$ 628,228.38**

BORGER ISD CAPITAL PROJECT CHECK REGISTER
September 30, 2007

CHECK #	DATE	VENDOR	AMOUNT
154	09/14/07	AMARILLO TESTING & ENGINE	\$6,530.00
155	09/14/07	LA FULLER AND SONS	\$71,577.00
156	09/14/07	MW BUILDERS OF TEXAS	\$1,964,657.00
157	09/14/07	PARKHILL SMITH & COOPER I	\$10,987.43
158	09/14/07	POWERSPRAY LANDSCAPE &	\$50,397.50
159	09/14/07	SCHOOL SPECIALTY SUPPLY	\$129,355.80
160	09/17/07	PARKHILL SMITH & COOPER I	\$5,071.09
161	09/25/07	AMARILLO TESTING & ENGINE	\$12,620.00
		TOTAL	<u>\$2,251,195.82</u>

APPLICATION FOR REFUND

9/18/2007

WATSON KELLY
210 CIMMARRON
BORGER TX 79007-7549

PHONE NUMBER 274-5006
EDIT DATE _____

PARCEL ID # 27040
DATE PAID 11/01/06
AMOUNT PAID \$ 4,794.67

PAID: 2006 VALUE OF \$241,580 WITHOUT A HOMESTEAD

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$0.00	\$0.00		0	\$0.00
BORGER ISD I & S	\$712.66	\$0.00		0	\$712.66
BORGER ISD M & O	\$3,309.65	\$0.00		0	\$3,309.65
COUNTY HOSPITAL	\$240.88	\$0.00		0	\$240.88
F P COLLEGE	\$531.48	\$0.00			\$531.48
TOTAL					\$4,794.67

SHOULD PAY: 2006 VALUE OF \$241,580 WITH A HOMESTEAD

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$0.00	\$0.00			\$0.00
BORGER ISD I & S	\$564.14	\$0.00			\$564.14
BORGER ISD M & O	\$2,105.17	\$0.00			\$2,105.17
COUNTY HOSPITAL	\$240.88	\$0.00			\$240.88
F P COLLEGE	\$425.17	\$0.00			\$425.17
					\$3,335.36

REFUND

	BASE	DIS	P&I	ATTN FEE	TOTAL
BORGER CITY	\$0.00	\$0.00	\$0.00		\$0.00
BORGER ISD I & S	\$148.52	\$0.00			\$148.52
BORGER ISD M & O	\$1,204.48	\$0.00			\$1,204.48
COUNTY HOSPITAL	\$0.00	\$0.00			\$0.00
F P COLLEGE	\$106.31	\$0.00			\$106.31
					\$1,459.31

THIS REFUND IS DUE TO LATE EXEMPTION

I HEREBY ACKNOWLEDGE RECEIPT OF CHECK # _____, IN THE AMOUNT OF \$1,459.31
FOR REIMBURSEMENT OF THE AFOREMENTIONED PAYMENT.

BILL SWINK
CHIEF APPRAISER

TAXPAYER

GARY SCHNECK
BOARD PRESIDENT

Borger Independent School District



Clifton L. Stephens, Superintendent

200 East Ninth , Borger, TX 79007

806 273-6481 Fax 806 273-1066

STATE of TEXAS

COUNTY OF HUTCHINSON

RESOLUTION

WHEREAS, the 66th legislature now adjourned did enact Senate Bill 621 which provides for a Board of Directors for each tax appraisal district, and

WHEREAS, Senate Bill 621 further provide that each taxing entity with the county may place in nomination five (5) candidates for two-year terms on this board, and

WHEREAS, a further requirement is that the name of the nominees will be delivered to the Chief Appraiser by October 15, 2007.

NOW THEREFORE, BE IT RESOLVED AND ORDAINED that the Borger Independent School District places the following name(s) in nomination to be elected to a two-year term on the Board of Directors of the Tax Appraisal District of Hutchinson County, State of Texas.

RESOLVED AND ORDAINED THIS 11th day of October, 2007.

**BOARD OF TRUSTEES OF THE
BORGER INDEPENDENT SCHOOL DISTRICT**

**BY: _____
PRESIDENT, BOARD OF TRUSTEES**

ATTEST:

SECRETARY, BOARD OF TRUSTEES

Board Officers

*Mary Henderson
Chairman*

*Ies Deaton
Vice Chairman*

*Leslie Monden
Secretary*

HUTCHINSON COUNTY APPRAISAL DISTRICT

**P.O. Box 5065
Berger, Texas 79008-5065
806-274-2294
806-273-3400(Fax)**

Board Members

*Robert Bradley
Clarence McDaniel*

Chief Appraiser
*Bill R. Swink
RPA/RTA*

October 2, 2007

Clifton Stephens, Supt.
Berger ISD
P.O. Box 1177
Berger, TX 79008-1177

Dear Clifton,

In compliance with Section 6.03 of the Property Tax Code relative to the nomination of Hutchinson County Appraisal District Board of Directors, the voting strength of each taxing entity in Hutchinson County is computed on the attached sheet.


According to the code, your nominations by resolution should be submitted to the Chief Appraiser by October 15, 2007.

The Property Tax Code provides: Each taxing entity may nominate one candidate for each position to be filled. Thus, the unit may nominate one to five candidates, provided the Board of Directors consists of five members. Nominations must be made in an open meeting. The presiding officer of the unit submits the name and address of the nominees by written resolution to the Chief Appraiser by October 15, 2007.

The Chief Appraiser has neither the authority nor duty of investigating or judging the qualifications of the nominees.

Any questions should be directed to the Chief Appraiser at 274-2294

Sincerely,


Bill R. Swink
Chief Appraiser
RPA/RTA

SUMMARY: TASKS FOR VOTING UNITS IN THE SELECTION PROCESS

The governing bodies of the voting units have certain responsibilities in selecting directors. The governing body of each voting unit must do the following:

1. File a resolution with the Chief Appraiser by October 15, 2007 if the unit wishes to change the selection process.
2. Receive the unit's votes from the Chief Appraiser by October 3, 2007. Nominate no more than one candidate for each position on the Board of Directors. Submit the names and addresses of the nominees to the Chief Appraiser by October 15, 2007.
3. The Chief Appraiser prepares and delivers the ballot to each taxing entity before October 30, 2007.
4. Entities cast votes for any of the candidates on the ballot. Send by resolution to the Chief Appraiser by November 15, 2007.
5. The Chief Appraiser notifies all entities and candidates of the newly elected Board Members by December 3, 2007.

Current Board Members Hutchinson County Appraisal District

Robert Bradley
Leslie Deaton
Mary Henderson
Clarence McDaniel
Leslie Monden

HUTCHINSON COUNTY APPRAISAL DISTRICT

VOTES ALLOCATED TO EACH TAXING ENTITY FOR 2008-2009

BOARD OF DIRECTORS

ENITITY	2006 LEVY	PERCENT	NUMBER OF VOTES
BORGER CITY	\$ 2,067,415	5.43%	272
FRITCH CITY	\$ 317,051	0.83%	42
SANFORD CITY	\$ 5,687	0.01%	1
STINNETT CITY	\$ 163,347	0.43%	21
BORGER ISD	\$ 7,328,088	19.26%	963
SANFORD FRTICH ISD	\$ 2,002,324	5.26%	263
SPRING CREEK ISD	\$ 374,329	0.98%	49
PRINGLE ISD	\$ 1,876,040	4.93%	247
SPEARMAN ISD	\$ 634,970	1.67%	83
PSP ISD	\$ 15,044,867	39.55%	1977
HUTCHINSON COUNTY	\$ <u>8,228,864</u>	<u>21.63%</u>	<u>1082</u>
	\$ 38,042,982	100.00%	5000

Board Officers

Mary Henderson
Chairman

Leslie Deaton
Vice Chairman

Leslie Monden
Secretary

HUTCHINSON COUNTY APPRAISAL DISTRICT

**P.O. Box 5065
Borger, Texas 79008-5065
806-274-2294
806-273-3400(Fax)
E-Mail: hutcad@arn.net**

Board Members

Robert Bradley
Clarence McDaniel

Chief Appraiser

Bill R. Swink
RPA/RTA

September 24, 2007

Clifton Stephens, Supt.
Borger ISD
P.O. Box 1177
Borger, TX 79008-1177

Dear Clifton,

Enclosed is a letter from Perdue, Brandon, Fielder, Collins and Mott, attorneys for HCAD. It is concerning HB 621 which is dealing with exemption of goods in transit. Those goods are presently being taxed by your entity but could become exempt in 2008.

I am requesting that the governing body of your taxing entity pass a resolution prior to 01/01/2008 that will allow you to continue taxing these goods. A sample copy of a resolution is enclosed for your convenience.

Sincerely,



Bill R. Swink
Chief Appraiser
RPA/RTA
Hutchinson County Appraisal District

PerdueBrandonFielderCollins&Mott LLP
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July 10, 2007

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Bill Swink
Chief Appraiser
Hutchinson County Appraisal District
PO Box 5065
Borger, Texas 79008

RE: New Exemption of "Goods in Transit"—Local Option to Tax

Dear Chief Appraiser:

In the 2007 session, the Texas Legislature passed HB 621. This bill was the implementing legislation for a constitutional amendment that was passed several years ago. The bill is very similar to the Freeport exemption passed many years ago, but it has a potentially larger impact as time goes on. This letter is to inform you of your options to tax the goods subject to the new exemption and to provide you with the forms and procedure to tax these goods if you choose. Our firm takes no position on the policy question of whether or not to continue to tax the property that is subject to this new exemption. We simply believe that the governing body of each of our clients should have the tools to make an informed decision on behalf of the taxpayers they represent.

This new law passed without much scrutiny because it was a bracket bill that only affected one county in Texas until the closing days of the legislative session. Then an amendment made the exemption applicable statewide.

What is Exempted?

This bill exempts goods, principally inventory, that are stored in a location that is not owned by the owner of the goods and are transferred from that location to another location within 175 days. The goods may be in the location for the purposes of assembling, storing, manufacturing, processing, or fabricating purposes by the person who acquired or imported the property. Certain specific types of goods are

presently excluded from this exemption: oil, natural gas, petroleum products, aircraft, dealer's motor vehicle inventory, dealer's vessel and outboard motor inventory, dealer's heavy equipment inventory, or retail manufactured housing inventory. Petroleum products are defined to be only the immediate derivatives of oil and natural gas, so some goods that you might think of as petroleum products may actually be exempted from taxation by this new law.

What is the Impact on Your Tax Base?

At present, this new law will probably have a limited impact because most goods are kept in facilities that are owned by the owners of the goods themselves. However, this may change rapidly. In order to take advantage of this new law, many property owners may seek to transfer ownership of either the goods or the facilities in which the goods are stored, manufactured, processed, etc. to legal entities with different ownership. These types of paper changes could make the property exempt.

What Can You Do?

The governing body of each taxing unit in the state may act to tax these goods in the year following the year in which the governing body takes action. These goods will first become exempt in 2008. So if you wish to continue to tax these types of goods in 2008, you must act to tax the goods before the end of 2007. You must inform all the appraisal districts in which your local government is located that you have acted to tax these goods. A copy of the resolution, order, or ordinance is the best way to document your decision to your appraisal district.

Before you act to tax these goods, you must hold a public hearing on the question of whether to tax them or whether to let them become exempt. The legislature has prescribed no special procedures for this hearing, so it may be held at a meeting of the governing body called for other purposes. The item must be listed on the agenda for that meeting as an action item in compliance with the Open Meetings Act, but there is no additional public notice required.

The legislature required that each taxing unit act in the manner required for official action by the governing body of the taxing unit. For counties, this means that action must be taken by an order of the commissioner's court. For cities, this means that action must be taken by an ordinance. For school districts and other taxing units, this means that action should be taken by resolution. A sample order, ordinance and resolution are attached to this letter.

Special Note for School Districts

The wealth lost to this exemption will be deducted from the taxable wealth of the school district as determined by the Comptroller for purposes of calculating state aid. Until the hold harmless provisions of House Bill 1 are removed, this will have little impact on the amount of state aid your school district receives. At present, the Comptroller's wealth estimate affects only the additional four cents that a school district may impose and the amount of certain types of facilities aid the district receives from the state (existing debt allotment and instructional facilities allotment). So as the law exists today, a school district will lose taxable wealth due to this exemption without an offsetting increase in state aid. Even if the

legislature restores the Comptroller's finding of taxable wealth to its previous role in state aid to school districts, the effect of the additional state aid is not a dollar for dollar offset.

We hope that this letter and the attached forms will help you make an informed decision on behalf of the taxpayers that you represent. If you should have any questions concerning this matter, please feel free to call your attorney at your local office or call me in Houston.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Mott", with a large, stylized initial "R" and a long horizontal flourish extending to the right.

Robert Mott

RESOLUTION NO. _____

A RESOLUTION OF THE _____ (name of taxing unit) TO TAX TANGIBLE PERSONAL PROPERTY IN TRANSIT WHICH WOULD OTHERWISE BE EXEMPT PURSUANT TO TEXAS TAX CODE, SECTION 11.253

WHEREAS, the 80th Texas Legislature in Regular Session has enacted House Bill 621 to take effect on January 1, 2008, which added Tex. Tax Code §11.253 to exempt from taxation certain tangible personal property held temporarily at a location in this state for assembling, storing, manufacturing, processing or fabricating purposes (goods-in-transit) which property has been subject to taxation in the past; and

WHEREAS, Tex. Tax Code §11.253(j) as amended allows the governing body of a taxing unit, after conducting a public hearing, to provide for the continued taxation of such goods-in-transit; and

WHEREAS, the _____ (name of governing body) of the _____ (name of taxing unit), having conducted a public hearing as required by Section 1-n (d), Article VIII, Texas Constitution, is of the opinion that it is in the best interests of the district to continue to tax such goods-in-transit;

NOW THEREFORE, BE IT RESOLVED BY THE _____ (name of governing body) FOR THE _____ (name of taxing unit) THAT: The goods-in-transit, as defined Tex. Tax Code 11.253(a)(2), as amended by House Bill 621, enacted by the 80th Texas Legislature in Regular Session, shall remain subject to taxation by the _____ (name of taxing unit).

Dated this ___ day of _____, 2007.

(title of presiding officer)

Attested:

Secretary

Consideration / Action

Campus Plans

Borger High School

Borger Middle School

Borger Intermediate School

Crockett Elementary School

Gateway Elementary School

Paul Belton Early Childhood Center

CONSIDERATION/ACTION

BID: 840 CASES COPY PAPER, 8 1/2 X 11, 20#
60 CASES COPY PAPER, 8 1/2 X 14, 20#

	8 1/2 X 11 COPY PAPER		8 1/2 X 14 COPY PAPER	
EMPIRE PAPER COMPANY WICHITA FALLS, TEXAS	\$ 25.75 CASE	\$ 21,630.00 TOTAL	\$ 35.46 CASE	\$ 2,127.60 TOTAL
GERALD'S OFFICE PRODUCTS BORGER, TEXAS	\$ 25.94 CASE	\$ 21,789.60 TOTAL	\$ 39.94 CASE	\$ 2,396.40 TOTAL
GLOBAL ASSOCIATES MARGATE, FLORIDA	\$ 25.89 CASE	\$ 21,747.60 TOTAL	\$ 38.93 CASE	\$ 2,335.80 TOTAL
JIM HESS PRINTERS BORGER, TEXAS	\$ 25.42 CASE	\$ 21,352.80 TOTAL	\$ 34.66 CASE	\$ 2,080.00 TOTAL
PAPER 101 ANKENY, IOWA	\$ 24.52 CASE	\$ 20,596.80 TOTAL	\$ 31.80 CASE	\$ 1,908.00 TOTAL
RICHOH CORPORATION UNIONTOWN, OHIO	\$ 24.83 CASE	\$ 19,864.00 TOTAL THEY BID 800 CASES OF PAPER	\$ 34.27 CASE	\$ 2,056.20 TOTAL
SAV-ON OFFICE SUPPLIES BORGER, TEXAS	\$ 30.99 CASE	\$ 26,031.60 TOTAL	\$ 44.99 CASE	\$ 2,699.40 TOTAL

8 ½ X 11 COPY PAPER

8 ½ X 14 COPY PAPER

UNISOURCE
JAKSONVILLE, FLORIDA

\$ 25.39 CASE \$ 21,327.60 TOTAL

\$ 38.43 CASE \$ 2,305.80 TOTAL

XEROX CORPORATION
DALLAS, TEXAS

\$ 24.60 CASE \$ 20,664.00 TOTAL

\$ 38.10 CASE \$ 2,286.00 TOTAL

THE ADMINISTRATION RECOMMENDS THE LOWEST BID, PAPER 101 OF ANKENY, IOWA.

**BORGER I.S.D.
BANK BALANCES
As of September 30, 2007**

GENERAL OPERATING	\$	465,721.81
WORKER'S COMP/BENEFITS		19,888.25
TRS CARE, HEALTH INSURANCE CLAIMS		134.55
TOTAL	\$	485,744.61

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$5,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$5,200,000.00		

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF SEPTEMBER 30, 2007

	1991-2002	2002-03	2003-2004	2004-2005	2005-06	2006-07	2007-08	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,418,051.73	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$167,739.55	\$13,971.81	\$2,067,184.42
EXPENSES: (Claims-Administration- re-insurance)	\$862,321.47	\$198,669.81	\$203,130.84	\$51,306.50	\$109,944.69	\$195,758.30	\$9,010.62	\$1,630,142.23
Refund Credit								
NET CASH POSITION	\$555,730.26	(110,696.66)	(109,129.74)	\$84,096.88	\$40,099.01	\$(28,018.75)	\$4,961.19	\$437,042.19
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$750,957	\$229,801	\$117,410	\$66,761	\$59,497	\$5,216	0	\$1,229,642
Net estimate of ultimate loss (Re TASB)	\$110,437	\$38,494	\$(13,225)	\$72,486	\$62,418	\$20,599	0	\$291,209
Paid \$ 1,229,642 Unpaid \$ 291,209 Total \$ 1,520,851								
2006-2007 Administration & Re-insurance \$ 5,796 Claims \$ 3,215 Expenses \$ 9,011	\$ 2,019.33	\$1,136.97	\$ 1,461.56	0	\$(1,455.25)	\$ 52.69	0	\$3,215.30

TexSTAR INVESTMENT POOL
as of September 30, 2007

GENERAL OPERATING ACCOUNT

Average Monthly Return: 5.12% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	2,030,154.24
AMOUNT INVESTED	3,650,000.00
WITHDRAWALS	1,450,155.00
CURRENT BALANCE	\$4,229,999.24

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	11,286.41
CURRENT BALANCE	\$11,286.41
ACCOUNT BALANCE	\$4,241,285.65

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 5.12% (Rate Calculated Monthly)

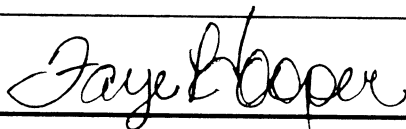
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$433,114.36
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$433,114.36

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	1,821.74
CURRENT BALANCE	\$1,821.74
ACCOUNT BALANCE	\$434,936.10

Business Manager



TexSTAR INVESTMENT POOL

as of September 30, 2007

INTEREST & SINKING ACCOUNT

Average Monthly Return: 5.12% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	18,295.21
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$18,295.21

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	76.95
CURRENT BALANCE	\$76.95
ACCOUNT BALANCE	\$18,372.16

CAPITAL PROJECTS

Average Monthly Return: 5.12% (Rate Calculated Monthly)

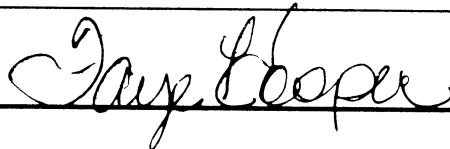
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	1,026,377.65
AMOUNT INVESTED	1,250,000.00
WITHDRAWALS	2,200,000.00
CURRENT BALANCE	\$76,377.65

INTEREST ACTIVITY

BEGINNING BALANCE	\$0.00
CURRENT INTEREST	2,269.18
CURRENT BALANCE	\$2,269.18
ACCOUNT BALANCE	\$78,646.83

Business Manager



BORGER ISD FINANCIAL STATEMENT-REVENUES-SEPTEMBER , 2007

	<u>BUDGET</u>	<u>YTD</u> <u>REVENUES</u>	<u>BALANCE</u>	<u>%</u> <u>RECEIVED</u>
GENERAL OPERATING 199	18,666,523	2,686,560	15,979,963	14
DRUG FREE SCHOOLS 204	10,320	0	10,320	0
HEADSTART 205	78,343	0	78,343	0
TITLE 1 211	630,449	0	630,449	0
IDEAB TITLE VI-B 224	516,084	0	516,084	0
IDEAB TITLE VI-B 225	16,530	0	16,530	0
FOOD SERVICE 240	966,023	85,548	880,475	9
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	28,728	0	28,728	0
TITLE II PART A TPTR 255	166,675	0	166,675	0
TITLE II PART D TECH 262	5,662	0	5,662	0
BILINGUAL 263	21,093	0	21,093	0
TITLE V PART A INNOVATIVE 269	2,673	0	2,673	0
MEDICAID ADMIN CLAIMING 272	0	1,987	-1,987	0
TEACHER REIMB GRANT 287	20,000	0	20,000	0
LOCAL SHARES FUND 289	77,364	0	77,364	0
IDEA B SSA 313	1,191,391	0	1,191,391	0
IDEA B SSA PRESCHOOL 314	44,003	0	44,003	0
SHARS SSA FUND 379	159,092	35	159,057	0
OPTIONAL EXTENDED YR FUND 401	10,500	0	10,500	0
ACCL READING INIT 404	64,612	0	64,612	0
TECHNOLOGY FUND 411	498,996	893	498,103	1
HIGH SCHOOL ALLOTMENT 428	207,625	0	207,625	0
STATE/LOCAL HAC SSA FUND 437	1,106,275	10,559	1,095,716	1
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	94	94,906	0
DEBT SERVICE 599	2,444,371	5,407	2,438,964	0
CAPITAL PROJECTS 699	0	2,500	876,000	0
SELF FUNDED INS 753	0	<u>11,983</u>	<u>-11,983</u>	<u>0</u>
	27,028,332	2,805,566	25,101,266	

BORGER ISD FINANCIAL STATEMENT - EXPENSES - SEPTEMBER, 2007

	<u>BUDGET</u>	<u>ENCUMB.</u> <u>OUTSTAND</u>	<u>YTD</u> <u>EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	18,666,523	133,868	1,582,484	16,950,171	9
DRUG FREE SCHOOLS 204	10,320	325	808	9,187	11
HEADSTART 205	78,343	0	5,429	72,914	7
TITLE 1 211	630,449	7,990	64,608	557,851	12
IDEA TV I-B FORMULA 224	516,084	2,393	35,420	478,270	7
IDEAB TITLE VI-B 225	16,530	0	1,297	15,233	8
FOOD SERVICE 240	966,023	0	114,315	851,708	12
SUMMER FEEDING 242	0	0	0	0	0
CAREER & TECHNOLOGY 244	28,728	0	488	28,240	2
TITLE II PART A TPTR 255	166,675	4,538	16,193	145,944	12
TITLE II PART D TECH 262	5,662	0	-90	5,752	-2
BILINGUAL 263	21,093	4,250	559	16,284	23
TITLE V PART A INNOVATIVE 269	2,673	0	0	2,673	0
MEDICAID ADMIN CLAIMING 272	12,384	9,147	0	3,237	74
TEACHER REIMB GRANT 287	20,000	0	0	20,000	0
LOCAL SHARES FUND 289	77,364	2,910	9,655	64,799	16
IDEA B SSA 313	1,191,391	0	65,320	1,126,071	5
IDEA B SSA PRESCHOOL 314	44,003	0	2,659	41,344	6
SHARS SSA FUND 379	159,092	0	1,394	157,698	1
OPTIONAL EXTENDED YR FUND 401	10,500	0	0	10,500	0
ACCL READING INIT 404	64,612	0	1,165	63,447	2
TECHNOLOGY FUND 411	498,996	90,633	21,146	387,217	22
HIGH SCHOOL ALLOTMENT 428	207,625	0	84,658	122,967	41
STATE/LOCAL HAC SSA FUND 437	1,105,246	2,696	90,843	1,011,707	8
ACT FUND/ PRIN. CONTROL 461	95,000	1,913	1,526	91,562	4
DEBT SERVICE/INT & SINKING 599	2,431,062	0	0	2,431,062	0
FACILITY ACQUISITION/CONST 699	25,250,000	0	2,251,488	22,998,512	9
SELF FUNDED INS 753	<u>0</u>	<u>0</u>	<u>9,011</u>	<u>-9,011</u>	<u>0</u>
	52,276,378	260,663	4,360,376	47,655,339	

Collection Report
Month of September 2007

Taxing Entity	Year & Period	Adjusted 2006 Tax Levy	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax P&I	Total Transferred	Percent of
Frank Phillips College	2006 Cuml. (September)	1,149,504.10	1,125,488.47	97.91%		8,861.95	477,733.50	1,182,103.92	102.84%
	Monthly		4,883.40	0.42%		972.64	1,824,04	7,685.08	0.67%
	2005 Cuml. Monthly	1,090,801.58	1,055,955.65	96.81%		8,980.65	37,333.32	1,102,269.62	101.05%
	Monthly		6,127.24	0.56%		1,041.47	2,711.27	9,885.98	0.91%
Borger I.S.D.	2006 Cuml.	7,284,809.86	7,144,791.14	98.08%		48,934.11	220,353.09	7,414,078.34	101.77%
	2006 Cuml.		0.00	0.00%		0.00	1,078.42	1,078.42	0.00%
	Monthly		29,212.64	0.40%		5,858.26	6,403.24	41,474.14	0.57%
CED # 30	2005 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2005 Cuml. Monthly	6,299,680.72	6,106,499.44	96.93%		46,252.74	192,393.26	6,345,145.44	100.72%
	Monthly		33,017.81	0.52%		5,386.26	14,609.29	53,013.36	0.84%
Sanford I.S.D.	2006 Cuml.	1,990,756.77	1,934,728.08	97.19%		16,413.59	79,621.59	2,030,763.26	102.01%
	2006 Cuml.		0.00	0.00%		0.00	48.84	48.84	0.00%
	Monthly		7,448.73	0.37%		1,550.91	6,143.87	15,143.51	0.76%
CED # 33	2005 Cuml. Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2005 Cuml. Monthly	2,033,668.34	1,951,785.37	95.97%		21,430.77	64,758.86	2,037,975.00	100.21%
	Monthly		3,730.80	0.18%		892.34	2,133.57	6,756.71	0.33%
Spring Creek I.S.D.	2006 Cuml.	374,260.02	371,800.25	99.34%		2,219.98	24,149.39	398,169.62	106.39%
	2006 Cuml.		0.00	0.00%		0.00	20.85	20.85	0.00%
	Monthly		46.60	0.01%		9.31	3,293.36	3,349.27	0.89%
CED # 34	2005 Cuml. Monthly		0.00	0.00%		0.00	3.90	8.90	0.00%
	2005 Cuml. Monthly	317,951.54	307,791.70	96.80%		1,768.49	5,941.51	315,501.70	99.23%
	Monthly		343.95	0.11%		79.17	288.19	711.31	0.22%
City of Borger	2006 Cuml. Monthly	2,064,875.55	2,005,866.63	97.14%	(35,982.57)	21,875.14	102,593.70	2,094,352.90	101.43%
	2005 Cuml. Monthly	1,785,309.99	1,709,609.12	95.76%	(31,244.97)	2,786.51	3,367.76	20,197.58	0.98%
	Monthly		13,313.67	0.75%	0.00	2,617.63	6,243.14	22,174.44	1.24%
City of Fritch	2006 Cuml. Monthly	316,230.60	305,747.88	96.69%		3,733.72	16,743.38	326,224.98	103.16%
	2005 Cuml. Monthly	318,387.79	2,523.96	0.80%		504.50	2,726.98	5,755.44	1.82%
	Monthly		302,712.04	95.08%		3,840.75	10,259.75	317,412.54	99.69%
Hospital District	2006 Cuml. Monthly	1,941,252.23	1,917,465.30	98.77%		7,858.77	48,363.91	1,973,687.98	101.67%
	2005 Cuml. Monthly	1,726,396.85	4,169.47	0.21%		825.57	3,133.77	8,128.81	0.42%
	Monthly		5,444.78	0.32%		832.48	1,120.00	7,997.26	0.46%
Totals	2006 Cuml. Monthly	15,121,689.13	14,805,887.75	97.91%	(35,982.57)	109,897.26	541,726.67	15,420,529.11	101.98%
	2005 Cuml. Monthly	13,572,696.83	62,328.11	0.41%	0.00	12,507.70	21,906.92	101,742.73	0.67%
	Monthly		63,387.32	0.47%	0.00	11,134.75	21,065.80	102,587.87	0.76%