

Thursday, July 12, 2007

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

Thursday, July 12, 2007

Dinner 5:30 p.m. - New Elementary Site

**MEETING--7:00 PM
Board Conference Room, 200 East Ninth, Borger, Texas**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. ACTION - Administer Oath to Re-Elected Board Member
4. Superintendent's Report
 - A. Personnel
 1. Resignations 4
 2. Employment 9
 - B. Dates to Remember 10
 - C. District Evaluation
 - D. District Facilities Update
5. New Business for Consideration / Action
 - A. Consider Construction Manager-at-Risk Recommendations for New Elementary School 11
 - B. Consider Construction Manager Recommendations for High School Auditorium
 - C. Consider Construction Change Request for High School Auditorium
 - D. Consider Construction Change Request for Middle School Track and Athletic Field
 - E. Consent Agenda
 1. Minutes of Regular Meeting June 14, 2007 12
 2. Minutes of Work Session, June 28, 2007 18
 3. Donations 19
 4. June 2007 Payroll 20
 5. June 2007 Disbursements 21
 - F. Policy Update 80, affecting local policies (see attached list) 29
 - G. 2007-08 Equity Center Membership 32
 - H. Budget Amendment
 - I. Bids
 1. Fleet Insurance 35

2.	Food Service	36
6.	Financial Reports	40
7.	Taxes	48
8.	Future Agenda Items	
9.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Superintendent's Report

RESIGNATIONS

July 2007

**Amber Carlisle
Lynde Price
Steve Roberts
Danielle Welps**

Amber Carlisle

713 Montana
Borger, TX 79007
806-273-8005
amcarlisle@yahoo.com

July 2, 2007

Dear Mrs. Rotramel,

Please accept this letter as formal notice that I am leaving my position as a 6th grade math teacher at Borger Middle School effective the end of the 2006-2007 school year contract.

Thank you for giving me the opportunity to teach in this district. I have enjoyed the time I have been here and the things I have learned. I feel that it is time for my family and I to move on to new places. I truly have enjoyed my time here with Borger ISD.

If there is anything I can do to help with this transition please let me know.

Respectfully yours,

A handwritten signature in cursive script that reads "Amber Carlisle".

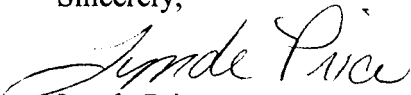
Amber Carlisle

June 21, 2007

To: Linda Rotramel, Assistant Superintendent
From: Lynde Price
Subject: Resignation for the 2007-2008 School Year

Please let this letter serve as my resignation for the 2007-2008 school year as Head Start teacher. Thank you for the opportunity and privilege to work for the Borger Independent School District.

Sincerely,


Lynde Price

TO: Mr. Cliff Stephens, Superintendent,
Borger ISD

FROM: Steve Roberts, Head Softball Coach
Borger High School

A handwritten signature in black ink, appearing to read "Steve Roberts". The signature is fluid and cursive, with the first name "Steve" written in a larger, more prominent script than the last name "Roberts".

DATE: June 21, 2007

Regretfully, I am rendering you my letter of resignation, effective immediately. It has been a pleasure to work for this School District.

cc: Tim Anuskiewicz, Athletic Director
Tony McCarthy, Principal

July 9, 2007

To Whom It May Concern,

I resign my position of Head Start teacher as of July 9, 2007. I appreciate the opportunity to work in BISD.

Sincerely,

A handwritten signature in cursive script that reads "Danielle Welps". The signature is written in black ink and is positioned above the printed name.

Danielle Welps

Superintendent's Report

Personnel – Employment

July, 2007

Theresa Albrecht	BHS	Teacher
Sandra Bailey	CR	Teacher
Darla Forney	BHS	Teacher
Kirsten Massick	BMS	Teacher
Mike Muscatell	BMS	Teacher/Coach
Treva Oller	PBECC	Teacher
Brandi Rankin	CR	Teacher
Tabitha Winkler	BMS	Teacher/Coach
James Woodroffe	BHS	Teacher
Donna Wright	BHS	Teacher

Reassignments:

Tambra Goode	BMS	Teacher
Beth Kitchens	BMS	Teacher
Harmony Rubacalba	GA	Teacher

SUPERINTENDENT'S REPORT

D A T E S T O R E M E M B E R

August 9 th	Board Meeting
August 16-24	Teacher In service Days
August 27	1 st day of School
Sept 28-Sept 30	TASB/TASA Convention

CONSIDERATION / ACTION

- A. Consider Construction Manager at Risk Recommendations for Borger New Elementary School
- B. Consider Construction Manager Recommendations for Borger High School Auditorium
- C. Consider Construction Change Request for High School Auditorium.
- D. Consider Construction Change Request for Middle School Track and Athletic Field.

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

June 14, 2007

MEMBERS PRESENT Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. Todd Harris and Mrs. Charlotte Williams.

MEMBERS ABSENT Mr. David Brandon

OTHERS PRESENT Superintendent Clifton Stephens, Assistant Superintendent of Personnel & Curriculum Linda Rotramel, Assistant Superintendent Frank Henderson, HAC SSA Director Patti Brown, Director of Technology Dewey De Loe, Principals Tony McCarthy Bob Callaghan, Randy Hatfield, Athletic Director Tim Anuskiewicz, Office Manager Faye Hooper, BCTA President Lauren Hays, Borger News Herald Representative Michelle Berry.

VISITORS Jay Edwards, PSC Architect and Gregg Quisenberry, Project Manager MW Builders.

CALL TO ORDER Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that the meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

President Schneck extended a cordial welcome to those present.

OPEN FORUM No one appeared for the Open Forum.

**SUPERINTENDENT'S
REPORT**

1. Superintendent Stephens reported an enrollment of 2779 as of May 31, 2007, 58 less than May of 2006 and 26 more than May of 2005. Average Daily Attendance for each campus was reported for each campus.
2. Mr. Stephens reported the following items:
 - a. The winning bidder of the Unlimited Tax School Building Bonds, Series 2007 was Hypo Public Finance Bank for the bid amount of 5.1400%.

- b. PSF Certificate and the Certificate of Arbitrage issued from TEA has been received
- c. Negotiations with Fuller regarding the completion date for the Athletic Field and Track should be completed within the next few weeks.
- d. Borger I.S.D. received \$30,000 from TASB for insurance settlement from the Crockett Elementary School Fire in 2003.

**CLOSED SESSION
CALLED AT 7:05 P.M.**

President Schneck moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 – Discussing personnel or to hear complaints against personnel.

The motion was seconded by Mrs. Feese and carried unanimously.

**REGULAR SESSION
RECONVENED AT
8:08 P.M.:**

President Schneck announced no action was taken in the closed session.

PERSONNEL

Resignations

Resignations reviewed were:

- Ashley Brown
- Virginia Ramirez
- Jill Reynolds
- Jeff Wallick
- Kip White

Employment

The following individuals will be issued a contract and salary will be based on the 2007-2008 salary schedule:

- Tammy Hatfield – Teacher – Crockett
- Kristi Tyree - Teacher – Crockett
- Angela Clarkson – Teacher – Borger High
- Michael Clarkson –Teacher / Coach – Borger High
- Misti McClendon- Teacher – Borger Middle
- Morgan Shedd – Teacher – Borger High

Reassignments

Steve Watkins Auto Mechanics Teacher – Borger High

**POLICY UPDATE 80
1ST READING**

Mr. Stephens reviewed Policy Update 80, affecting local policies. Adoption of changes, deletions, and additions of local policies will take place during the July Board meeting.

**BISD INTERNAL
AUDIT**

Mr. Frank Henderson, Assistant Superintendent of Non Instructional Services reported he had completed the internal audit for Borger I.S.D. He found no indiscretions but did recommend that no perpetual fund raisers be allowed to take place in the district.

DATES

Upcoming events were reviewed.

June 28 – Work Session

July 12 – Regular Board Meeting

**STUDENT
RECOGNITIONS**

A letter was submitted from Mr. Johnny Miller recognizing students who participated in the Texas State Solo and Ensemble Contest. Students participating were:

Solos:

David Washer, Darin Chilcote, Katie Vance, Carlie Riddle, Emily Ferrell, Jeanie Lewis

Ensembles:

Quartet: Emily Ferrell, Linda Bailey, Allison Grider, Lizzie Madden

Trio: Katie Vance, Chelsea Cooke, Bethany Maxwell

Quartet: Anuka Das, Lee Ann Bullard, Carlie Riddle, Ashley Wheeler

(ATTACH LETTER INTO MINUTE BOOK)

**DISTRICT FACILITIES
UPDATE**

Jay Edwards, PSC Project Manager, gave an update on the construction schedule. Mr. Edwards also updated the LEEDS certification process. Gregg Quisenberry, MW Builders, gave an update on the new elementary site and the high school auditorium renovations. Both projects are progressing within the time frame.

**NEW BUSINESS FOR
CONSIDERATION /
ACTION:**

**APPROVE CMAR
RECOMMENDATIONS
FOR NEW ELEMENTARY
SCHOOL**

It was moved by Mr. Bradley, seconded by Mrs. Williams and carried unanimously to approve the MW Builders recommendations on the award of the following new Elementary School Building Package: # B.32 – Food Service.

(ATTACH RECOMMENDATION LETTER INTO MINUTE BOOK)

**APPROVE CMAR
RECOMMENDATIONS
FOR HIGH SCHOOL
AUDITORIUM**

NO ACTION TAKEN.

**APPROVE NOTICE TO
PROCEED TO MW
BUILDERS FOR
NORTH WING OF
NEW ELEMENTARY
SCHOOL**

It was moved by Mr. Harris, seconded by Mr. Rusten and carried unanimously to approve the Notice to Proceed to MW Builders for Construction of the New Elementary School North Classroom wing as recommended by the administration.

(ATTACH RECOMMENDATION LETTER INTO MINUTE BOOK)

**APPROVE
CMAR RECOMMENDATIONS
FOR NEW
ELEMENTARY, NORTH
CLASSROOM WING**

It was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to approve the Alternate #1 to all previously awarded subcontractors and thus amending the MW Builders contract in the amount of \$4,701,281, establishing a revised GMP for the MW Builders contract to \$17,106,092. This revised GMP included all previously approved packages for the Elementary School in the amount of \$11,158,911 and the approved GMP for the High School Auditorium the amount of \$1,245,900.

(ATTACH RECOMMENDATION LETTER INTO MINUTE BOOK)

CONSENT AGENDA

It was moved by Mrs. Williams, seconded by Mr. Rusten and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting, May 17, 2007
2. Minutes of Special Meeting June 5, 2007
3. Donations:
 - \$1000.00 -Wal-Mart – Gateway Elementary School
 - \$1,196.00 – ConocoPhillips – Gateway Elementary School
4. May 2007 Payroll – 1,511,705.15
5. May 2007 Disbursements - \$585,320.95
 - Capital Projects –\$80,247.85

**2007-2008
BISD PROPOSED
SALARY SCHEDULE**

It was moved by Mrs. Feese, seconded by Mr. Rusten and carried unanimously to approve the administration's recommendation that a 2% increase to the minimum, midpoint, and maximum to establish a salary schedule for all job classifications for the 2007-2008 school year.

(ATTACH SCHEDULE INTO MINUTE BOOK)

**2007-2008
BISD SALARY
INCREASE
APPROVED**

It was moved by Mr. Rusten, seconded by Mr. Harris and carried unanimously to approve a 2% salary increase on the midpoint for the 2007-2008 pay range scale for all pay scale classifications.

(ATTACH INTO MINUTE BOOK)

**REGION 16 ESC
CONTRACTS**

It was moved by Mrs. Feese, seconded by Mrs. Williams and carried unanimously to approve the designated contracts with Region 16 ESC as recommended by the administration.

(ATTACH LIST OF CONTRACTS INTO MINUTE BOOK)

**DELEGATE AND
ALTERNATE
2007 TASB ASSEMBLY**

It was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to name Mr. Rusten as Delegate and Mr. Harris as Alternate to the 2007 TASB Assembly.

(ATTACH INTO MINUTE BOOK)

**APPROVAL OF
VENDOR FOR
STUDENT ACCIDENT
INSURANCE**

Tim Anuszkiewicz, BISD Athletic Director, made the recommendation to use AIG Life Insurance Company as the underwriter for the Catastrophic Coverage for students and Unified Life Insurance Company for the Voluntary Accident Insurance for students.

It was moved by Mr. Bradley, seconded by Mr. Harris and carried unanimously to approve the recommendation for student insurance.

(ATTACH SCHEDULE INTO MINUTE BOOK)

**APPROVED HOMESTEAD
TAX REFUNDS**

David Brown
James/Stacy Parsley

It was moved by Mrs. Feese, seconded by Mr. Rusten and carried unanimously to approve the homestead tax funds to David Brown (\$724.63) and James/Stacy Parsley (\$653.51).

(ATTACH SCHEDULE INTO MINUTE BOOK)

**FINANCIAL
REPORTS**

Each member of the Board received a copy of the financial statements submitted by the Finance Department. Mr. Henderson reviewed the financial statements.

Bank Balances

Copies of a report on school funds for the month that ended May 31, 2007 were submitted by the Finance Department. Bank balances were as follows:

**BORGER I.S.D.
BANK BALANCES
As of May 31, 2007**

GENERAL OPERATING	\$	395,050.90
WORKER'S COMP/BENEFITS		55,288.62
TRS CARE, HEALTH INSURANCE CLAIMS		<u>1,508.95</u>
TOTAL	\$	451,848.47

Tax Collections

A report on tax collections for the period ending May 31, 2007, was submitted by the Appraisal District.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS**

President Schneck recognized Mr. Henderson for his years of service, and thanked him for his years of dedicated service to Borger ISD. He wished him well in his retirement. Mr. Henderson thanked the board and all present for the confidence that was bestowed upon him. He expressed his confidence in the school board and the administration.

ADJOURNMENT

There being no further business it was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously to adjourn the meeting at 9:28 p.m.

MINUTES OF WORK SESSION
-
BORGER INDEPENDENT SCHOOL DISTRICT
June 28, 2007

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. David Brandon, Mrs. Charlotte Williams, Mr. Todd Harris.

MEMBERS ABSENT: Mr. Robert Bradley

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Director of Grants and Special Programs Bobbie Nichols.

Mr. Schneck extended a cordial welcome to all present.

**PURPOSE OF
WORK SESSION**

The meeting was called for the following purpose.

1. Roll Call
2. Approve Agenda
3. 2007-2008 District Goals for Superintendent's Mid Year Evaluation
4. Adjourn

APPROVED AGENDA It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to approve the agenda as presented.

**2007-2008 DISTRICT
GOALS FOR
SUPERINTENDENT'S
MID-YEAR
EVALUATION**

Board Members worked to update goals for Borger ISD to incorporate into the Superintendent's Mid-Year Evaluation. No Action was taken.

ADJOURNMENT: There being no further business, it was moved by Mr. Schneck, seconded by Mr. Brandon and carried unanimously to adjourn the meeting at 9.20 p.m.

Borger Independent School District

B.I.S.D.

TECHNOLOGY DEPARTMENT
DEWEY DE LOE - TECHNOLOGY DIRECTOR

200 East Ninth , Borger, TX 79007

806 273-1021 Fax 806 273-1023

July 7, 2007

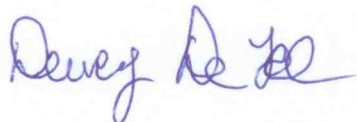
Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
200 East Ninth
Borger, TX 79007

Dear Mr. Stephens and Board of Trustees,

I recommend that we accept a gift from Serco, Inc.

SERCO is generously donating eight Dell computers to our district. The computers are all network ready and have flat screen monitors. These computers will be used primarily at remote campuses.

Sincerely



Dewey De Loe
BISD Technology Director

Borger Independent School District

June 30, 2007

Borger ISD Payroll	\$1,385,961.40
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BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

BORGER ISD CHECK REGISTER

CHECK #	DATE	VENDOR	AMOUNT
26910	06/06/07	NIKKI G ACKER	\$ 120.37
26911	06/06/07	DONNA W BARBEE	\$ 215.46
26912	06/06/07	BARNES & NOBLE BOOKSTORE	\$ 272.00
26913	06/06/07	BEST ACCESS SYSTEMS	\$ 147.20
26914	06/06/07	SUSAN L BLACKWELL	\$ 456.84
26915	06/06/07	TAMELA ANN BLEWETT	\$ 200.00
26916	06/06/07	MICHAEL JOSEPH BOS	\$ 25.00
26917	06/06/07	MICHELLE BRAME	\$ 583.50
26918	06/06/07	BUCKS SPORTING GOODS INC	\$ 4,222.40
26919	06/06/07	PRISCILLA MARIE BUTLER	\$ 200.00
26920	06/06/07	ROBERT PAUL CALLAGHAN	\$ 200.00
26921	06/06/07	CYNTHIA JANE CAMPBELL	\$ 193.86
26922	06/06/07	GLORIA CANO	\$ 97.99
26923	06/06/07	CDW G	\$ 1,440.42
26924	06/06/07	CHAMPS ACADEMY CO-OP	\$ 26,412.00
26925	06/06/07	CHILDRENS REHABILITATION	\$ 2,277.98
26926	06/06/07	COCA COLA BOTTLING	\$ 114.00
26927	06/06/07	JULIE TOWE COLE	\$ 920.16
26928	06/06/07	CROWN SUPPLY	\$ 61.25
26929	06/06/07	DAKES RESTAURANT & CATER	\$ 221.73
26930	06/06/07	DEALERS ELECTRIC SUPPLY	\$ 248.34
26931	06/06/07	ELIZABETH J DICKERSON	\$ 184.93
26932	06/06/07	BRENDA DYANN EDWARDS	\$ 200.00
26933	06/06/07	ERIC ENRIQUEZ	\$ 25.00
26934	06/06/07	ETA CUISENAIRE	\$ 109.90
26935	06/06/07	FRANCES CAMP FLETCHER	\$ 401.76
26936	06/06/07	JEREMY M FORD	\$ 89.89
26937	06/06/07	FORWARD EDGE	\$ 556.20
26938	06/06/07	KATIE FRANCIS	\$ 200.00
26939	06/06/07	ALLEN FRAZIER	\$ 13.65
26940	06/06/07	CAROL E GALLOWAY	\$ 118.49
26941	06/06/07	GATEWAY COMPUTERS	\$ 14,901.78
26942	06/06/07	GERALDS OFFICE PRODUCTS	\$ 868.01
26943	06/06/07	GLASSIX	\$ 205.99
26944	06/06/07	GLS	\$ 1,394.48
26945	06/06/07	GOLF HEADQUARTERS	\$ 450.00
26946	06/06/07	BRIAN P GORDON	\$ 25.00
26947	06/06/07	GRAINGER INC	\$ 38.82
26948	06/06/07	H&H PRINTING ETC	\$ 1,189.45
26949	06/06/07	HANSFORD IMPLEMENT CO	\$ 353.04
26950	06/06/07	HARVEY TIRE	\$ 16.00
26951	06/06/07	LAUREN LEIGH HAYS	\$ 200.00
26952	06/06/07	MARY B HODGE	\$ 193.41
26953	06/06/07	HOME ELEVATOR	\$ 1,100.00
26954	06/06/07	TRACI BRUCE HONAKER	\$ 200.00
26955	06/06/07	TRACY LYNNE HOWARD	\$ 139.48
26956	06/06/07	HS ACTIVITY FUND DECA	\$ 250.00

BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

26957	06/06/07	HS LIBRARY	\$	23.50
26958	06/06/07	MICHELLE HUCKABEE	\$	93.96
26959	06/06/07	CLINT HUKILL	\$	900.00
26960	06/06/07	MARILYN KAY JOHNSTONE	\$	183.90
26961	06/06/07	JOSTENS INC	\$	729.60
26962	06/06/07	JULIE ANN KELLEY	\$	200.88
26963	06/06/07	JULIE RENEE KERR	\$	184.99
26964	06/06/07	KRISTINE DIONE KEYS	\$	160.89
26965	06/06/07	JACQUELYN J KIMBLE	\$	86.58
26966	06/06/07	BETH LEEOLA KITCHENS	\$	89.29
26967	06/06/07	SANDRA R LAUGHERY	\$	35.00
26968	06/06/07	LAWNS A LOT SPRAYING	\$	2,095.00
26969	06/06/07	LEGAL DIGEST	\$	185.00
26970	06/06/07	PARTICK S LEWIS	\$	25.00
26971	06/06/07	LONE STAR RESTAURANT	\$	1,051.25
26972	06/06/07	LRP PUBLICATIONS	\$	395.50
26973	06/06/07	WILLIAM V MACGILL & CO	\$	147.45
26974	06/06/07	RAVEN KELSEY MARTINEZ	\$	25.00
26975	06/06/07	SALVADOR MARTINEZ	\$	310.00
26976	06/06/07	MASTER E NETWORKS	\$	1,050.00
26977	06/06/07	DEBRA RUTH MAXWELL	\$	200.00
26978	06/06/07	REBECCA L MAXWELL	\$	197.35
26979	06/06/07	TABITHA GANDY MAYO	\$	25.00
26980	06/06/07	SHARON WEBER MCMATH	\$	90.40
26981	06/06/07	ALLISON E MCWILLIAMS	\$	27.95
26982	06/06/07	ALLISON E MCWILLIAMS	\$	151.35
26983	06/06/07	JAMES N MEARS	\$	1,017.17
26984	06/06/07	MEDICAID CLAIM OF TX INC	\$	711.49
26985	06/06/07	MILLER PAPER CO	\$	95.84
26986	06/06/07	MORRISON SUPPLY COMPANY	\$	274.86
26987	06/06/07	MORTON LUMBER CO	\$	3,233.50
26988	06/06/07	MRS BAIRDS BAKERIES	\$	64.10
26989	06/06/07	NCS PEARSON INC	\$	244.70
26990	06/06/07	CYNTHIA KOETTING NEWELL	\$	199.96
26991	06/06/07	RACHEAL PAULINE OELEIS	\$	200.00
26992	06/06/07	JANET L OLIN	\$	199.00
26993	06/06/07	PAC N MAIL	\$	215.79
26994	06/06/07	PANHANDLE PAGING	\$	18.95
26995	06/06/07	DEBORAH A PARSLEY	\$	546.75
26996	06/06/07	J W PEPPER & SON INC	\$	375.78
26997	06/06/07	PLAINS DAIRY	\$	344.51
26998	06/06/07	PLAINVIEW ISD	\$	346.39
26999	06/06/07	POPULAR SUPPLY	\$	914.70
27000	06/06/07	POWER SYSTEMS	\$	168.23
27001	06/06/07	WESTAIR PRAXAIR DIST. INC	\$	9.35
27002	06/06/07	RABERN RENTALS	\$	664.93
27003	06/06/07	VIRGINIA RAMIREZ	\$	32.33
27004	06/06/07	REGION XVI ED SVC CENTER	\$	402.22
27005	06/06/07	REXEL SUMMERS ELECTRICAL	\$	82.51
27006	06/06/07	RONALD BRUCE RIDLING	\$	250.00
27007	06/06/07	MARY E ROBINSON	\$	335.34
27008	06/06/07	BRENDA S HICKS RUSS	\$	506.66

BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

27009	06/06/07	DLANA RUTH SANDERS	\$	115.02
27010	06/06/07	SCHINDLER ELEVATOR CORPOF	\$	5,032.00
27011	06/06/07	STEVEN SCHNEIDER PHD	\$	660.00
27012	06/06/07	SCHOOL SPECIALTY SUPPLY	\$	222.03
27013	06/06/07	THE SECURITY COMPANY	\$	69.00
27014	06/06/07	CYNTHIA A SEWELL	\$	48.60
27015	06/06/07	CASSIE RAE SHEDD	\$	25.00
27016	06/06/07	SHOW WHAT YOU KNOW	\$	195.55
27017	06/06/07	BRENDA K SNOW	\$	69.26
27018	06/06/07	BETH STEVENS	\$	368.15
27019	06/06/07	RICKEY SUMMAR	\$	250.29
27020	06/06/07	SUNGARD PENTAMATION INC	\$	1,941.00
27021	06/06/07	SWEET REWARDS	\$	325.36
27022	06/06/07	TASB	\$	462.36
27023	06/06/07	TASPA	\$	75.00
27024	06/06/07	TECHNICAL PERSPECTIVES	\$	12,519.41
27025	06/06/07	TENNIS BOOSTER CLUB	\$	112.00
27026	06/06/07	TEXAS DEPT OF CORRECTION	\$	458.88
27027	06/06/07	TEXAS GAS SERVICE	\$	5,205.38
27028	06/06/07	TIVA	\$	125.00
27029	06/06/07	TRI-CLUSTER CONFERENCE	\$	135.00
27030	06/06/07	TRIUMPH LEARNING	\$	2,311.27
27031	06/06/07	UIL	\$	29.25
27032	06/06/07	UNITED SUPERMARKET	\$	47.45
27033	06/06/07	UTA ADVANCED PLACEMENT	\$	700.00
27034	06/06/07	LORI MICHELLE VILLANUEVA	\$	370.14
27035	06/06/07	JAMES M WARNICA PSYD	\$	275.00
27036	06/06/07	LINDA SUE WASHER	\$	185.02
27037	06/06/07	THE WATER STORE	\$	60.70
27038	06/06/07	WEBB MURRAY & ASSOC	\$	82.04
27039	06/06/07	LANETTA DIANN WERHAN	\$	200.00
27040	06/06/07	WESTERN AUTO	\$	171.11
27041	06/06/07	NANCY E WHITE	\$	208.98
27042	06/06/07	SHAREN ANNE WINTERS	\$	200.00
27043	06/06/07	LEA ANN WOOD	\$	180.83
27044	06/06/07	WOODYS GLASS CO	\$	321.80
27045	06/06/07	WRANGLER CONSTRUCTION	\$	24,360.00
27046	06/06/07	XCEL ENERGY	\$	123.84
27047	06/06/07	XEROX CORPORATION	\$	11,381.99
27048	06/06/07	LESLIE C YOUNG	\$	83.32
27049	06/06/07	SALVADOR MARTINEZ	\$	490.00
27050	06/06/07	TCEA	\$	395.00
27051	06/07/07	CAREER & TECH ASSN OF TX	\$	240.00
27052	06/07/07	TEXAS GIRLS COACHES ASSN	\$	440.00
27053	06/13/07	ABC COMPANIES	\$	142.73
27054	06/13/07	AIRGAS SOUTHWEST INC	\$	55.30
27055	06/13/07	AMARILLO GLOBE NEWS	\$	143.40
27056	06/13/07	AMERIPRIDE LINEN AND APPA	\$	59.00
27057	06/13/07	BEST ACCESS SYSTEMS	\$	35.44
27058	06/13/07	HUELL BINGHAM SERVICE CO	\$	505.50
27059	06/13/07	BORGER NEWS-HERALD	\$	562.65
27060	06/13/07	BORGER SMALL ENGINE REPAIF	\$	144.40

BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

27061	06/13/07	BRIT KARE HOME MEDICAL	\$	153.92
27062	06/13/07	BUCKS SPORTING GOODS INC	\$	81.57
27063	06/13/07	CARSON DELOSA PUBLISHING	\$	570.81
27064	06/13/07	CDW G	\$	7,251.00
27065	06/13/07	CENTRAL PRODUCTS INC	\$	1,075.30
27066	06/13/07	CITY OF BORGER	\$	6.40
27067	06/13/07	COUNTRY CHEVROLET INC	\$	254.06
27068	06/13/07	DEMARQUE	\$	720.00
27069	06/13/07	DENMAN BUILDING PRODUCTS	\$	898.00
27070	06/13/07	DOBSON CELLULAR SYSTEMS	\$	111.29
27071	06/13/07	EMPIRE PAPER COMPANY	\$	65.95
27072	06/13/07	RAMONA G FANNON	\$	95.04
27073	06/13/07	FEDERAL RESERVE BANK	\$	70.00
27074	06/13/07	FIRST UNITED METHODIST CHU	\$	120.00
27075	06/13/07	FORWARD EDGE	\$	579.83
27076	06/13/07	FOSTER PLUMBING	\$	1,282.00
27077	06/13/07	FROMUTH TENNIS	\$	505.96
27078	06/13/07	FRONTIER FUELS	\$	13,963.84
27079	06/13/07	FRONTLINE DATA INC	\$	691.47
27080	06/13/07	GATEWAY COMPUTERS	\$	1,600.00
27081	06/13/07	GERALDS OFFICE PRODUCTS	\$	646.31
27082	06/13/07	GRAND BATTERY & ELECTRIC	\$	553.17
27083	06/13/07	HOBART CORP	\$	218.30
27084	06/13/07	HONEYWELL INC	\$	207.07
27085	06/13/07	DR GREGORY HYDE	\$	93.00
27086	06/13/07	HYDROTEX	\$	7,258.79
27087	06/13/07	INTERQUEST DETETION CANI	\$	800.00
27088	06/13/07	J M SPORTING GOODS	\$	179.70
27089	06/13/07	JENTS HOUSE OF MUSIC INC	\$	27.89
27090	06/13/07	JOSTENS INC	\$	541.37
27091	06/13/07	JTS CATERING	\$	699.30
27092	06/13/07	KAMINARI EDUCATION INC	\$	6,000.00
27093	06/13/07	LIBRARY VIDEO CO	\$	26.90
27094	06/13/07	MARY L LOZIER	\$	621.00
27095	06/13/07	M & M AUTO PARTS	\$	214.54
27096	06/13/07	MAC TOOLS	\$	121.49
27097	06/13/07	WILLIAM V MACGILL & CO	\$	541.50
27098	06/13/07	MILLER PAPER CO	\$	79.27
27099	06/13/07	TERRI LYNN MILLS	\$	180.02
27100	06/13/07	MINTONS FLOWERS	\$	32.50
27101	06/13/07	MITINET MARC SOFTWARE	\$	1,930.92
27102	06/13/07	MOORES HORIZON PHARMACY	\$	56.07
27103	06/13/07	MORRISON SUPPLY COMPANY	\$	132.40
27104	06/13/07	NCS PEARSON INC	\$	120.28
27105	06/13/07	O REILLY AUTOMOTIVE INC	\$	1,050.58
27106	06/13/07	OZARKA SPRING WATER/AQUA	\$	74.50
27107	06/13/07	PAC N MAIL	\$	651.79
27108	06/13/07	PAO ENTERPRISES	\$	340.00
27109	06/13/07	PARKERS DISTRIBUTING CO	\$	156.85
27110	06/13/07	J W PEPPER & SON INC	\$	77.15
27111	06/13/07	PEST MANAGEMENT SERVICES	\$	555.00
27112	06/13/07	PLAINS DAIRY	\$	276.48

BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

27113	06/13/07	POCKET NURSE MEDICAL SUPP	\$	230.25
27114	06/13/07	POPULAR SUPPLY	\$	114.42
27115	06/13/07	WESTAIR PRAXAIR DIST. INC	\$	9.35
27116	06/13/07	PRO CHEM SALES	\$	544.00
27117	06/13/07	QUILL CORPORATION	\$	222.77
27118	06/13/07	R&R MACHINE SHOP INC	\$	175.68
27119	06/13/07	REDMAN PIPE & SUPPLY CO	\$	17.40
27120	06/13/07	REXEL SUMMERS ELECTRICAL	\$	54.70
27121	06/13/07	RMI BRYANT	\$	8,407.00
27122	06/13/07	ROBERTS TRUCK CENTER INC	\$	220.57
27123	06/13/07	S & M AUTOMOTIVE	\$	48.00
27124	06/13/07	SAFETY KLEEN CORP	\$	136.45
27125	06/13/07	SCHWARTZ & EICHELBAUM PC	\$	234.00
27126	06/13/07	SOUTHWESTERN BELL	\$	582.40
27127	06/13/07	STUMPS	\$	487.04
27128	06/13/07	SWEET REWARDS	\$	56.00
27129	06/13/07	TASPA	\$	85.00
27130	06/13/07	TENNIS OUTLET	\$	255.60
27131	06/13/07	TEXAS ASSN OF COMMUNITY S	\$	510.00
27132	06/13/07	TEXAS ASSOCIATION OF MID	\$	300.00
27133	06/13/07	TEXAS EDUCATION NEWS	\$	175.00
27134	06/13/07	TEXAS SCHOOL ADMIN LEGAL		VOID
27135	06/13/07	TOW BROS EQUIPMENT CO	\$	8.08
27136	06/13/07	TRANSMONTAIGNE PRODUCT S	\$	1,156.69
27137	06/13/07	U S FOODS INC	\$	426.14
27138	06/13/07	UCA	\$	462.00
27139	06/13/07	UNITED SUPERMARKET	\$	34.98
27140	06/13/07	W T SERVICES	\$	201.84
27141	06/13/07	WALMART	\$	810.45
27142	06/13/07	WALSH ANDERSON BROWN SCH	\$	58.50
27143	06/13/07	THE WATER STORE	\$	15.00
27144	06/13/07	WESTERN AUTO	\$	259.95
27145	06/13/07	WILKERSON STORAGE CO	\$	747.30
27146	06/13/07	WOODYS GLASS CO	\$	686.16
27147	06/13/07	XCEL ENERGY	\$	37,051.29
27148	06/13/07	XEROX CORPORATION	\$	3,787.55
27149	06/13/07	ZEE MEDICAL INC	\$	213.00
27150	06/13/07	BROWNS FLOWERS	\$	38.50
27151	06/13/07	CULLIGAN WATER CONDITIONEI	\$	45.82
27152	06/13/07	PAUL BELTON EARLY CHILDHO	\$	224.80
27153	06/13/07	RICKY LYNN SAY	\$	19.31
27154	06/13/07	THE WATER STORE	\$	26.00
27155	06/13/07	TEXAS SCHOOL BUSINESS	\$	28.00
27156	06/14/07	BRYERS PAVING	\$	8,965.00
27157	06/14/07	DAKES RESTAURANT & CATER	\$	172.91
27158	06/18/07	PLAZA RESTAURANT	\$	25.00
27159	06/21/07	UNIV OF NORTH TEXAS	\$	150.00
27160	06/26/07	LEE ANNETTE GUEST	\$	2,888.00
27161	06/27/07	STACIE BLACK	\$	82.00
27162	06/27/07	BRYERS PAVING	\$	2,500.00
27163	06/27/07	BUCKS SPORTING GOODS INC	\$	91.98
27164	06/27/07	PRISCILLA MARIE BUTLER	\$	159.00

BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

27165	06/27/07	CDW G	\$	58,710.30
27166	06/27/07	CERTIFIED LABORATORIES	\$	4,400.00
27167	06/27/07	CHILDHOOD COMM SEMINARS	\$	884.70
27168	06/27/07	CITY OF BORGER	\$	7,338.26
27169	06/27/07	CLAUDE ISD	\$	10,141.05
27170	06/27/07	DARLA KAY COOK	\$	82.00
27171	06/27/07	CROWN SUPPLY	\$	135.50
27172	06/27/07	DAKES RESTAURANT & CATER	\$	123.24
27173	06/27/07	DECKER EQUIPMENT	\$	178.33
27174	06/27/07	FOSTER PLUMBING	\$	135.00
27175	06/27/07	FRANKS FLOOR COVERING	\$	1,405.65
27176	06/27/07	GATEWAY 2000	\$	1,407.00
27177	06/27/07	GERALDS OFFICE PRODUCTS	\$	539.80
27178	06/27/07	GOLDEN LIGHT EQUIPMENT	\$	1,686.02
27179	06/27/07	GRAINGER INC	\$	347.82
27180	06/27/07	GROOM ISD	\$	3,649.80
27181	06/27/07	H&H PRINTING ETC	\$	209.60
27182	06/27/07	HARRIS COUNTY DEPT OF EDUC	\$	29.94
27183	06/27/07	HOBART CORP	\$	922.00
27184	06/27/07	LAKESHORE LEARNING MATER	\$	1,196.00
27185	06/27/07	LUBBOCK AUDIO VISUAL	\$	18,810.00
27186	06/27/07	MARKS PLUMBING PARTS	\$	114.15
27187	06/27/07	THE MASTER TEACHER INC	\$	1,323.30
27188	06/27/07	ADA M MASTROBERTI	\$	82.00
27189	06/27/07	MORRISON SUPPLY COMPANY	\$	7,242.68
27190	06/27/07	MRS BAIRDS BAKERIES	\$	17.04
27191	06/27/07	N B S	\$	126.71
27192	06/27/07	NCS PEARSON INC	\$	2,490.21
27193	06/27/07	NSDC	\$	649.00
27194	06/27/07	PANHANDLE ISD	\$	17,783.50
27195	06/27/07	PLAINS DAIRY	\$	410.98
27196	06/27/07	PLEMONS STINNETT PHILLIPS	\$	17,294.65
27197	06/27/07	TAMYRA LYNN PORTER	\$	186.23
27198	06/27/07	POSITIVE PROMOTIONS INC	\$	857.00
27199	06/27/07	POSTMASTER	\$	82.00
27200	06/27/07	PRINGLE MORSE ISD	\$	2,276.15
27201	06/27/07	PUBLIC POLICY RESEARCH	\$	460.00
27202	06/27/07	REGION XVI ED SVC CENTER	\$	375.00
27203	06/27/07	REMOTESCAN CORPORATION	\$	420.00
27204	06/27/07	REXEL SUMMERS ELECTRICAL	\$	28.44
27205	06/27/07	SAILORS REPAIR	\$	585.00
27206	06/27/07	SANFORD FRITCH ISD	\$	24,658.55
27207	06/27/07	SOUTHWESTERN BELL	\$	7,757.00
27208	06/27/07	SPRING CREEK ISD	\$	2,314.20
27209	06/27/07	LAURA B STARK	\$	82.00
27210	06/27/07	TANA STEPHENS	\$	82.00
27211	06/27/07	SUNGARD PENTAMATION INC	\$	150.00
27212	06/27/07	TABC	\$	30.00
27213	06/27/07	TASB RISK MANAGEMENT	\$	59.00
27214	06/27/07	U S FOODS INC	\$	1,146.81
27215	06/27/07	UNITED SUPERMARKET	\$	129.09
27216	06/27/07	THE WATER STORE	\$	14.50

BORGER ISD DISBURSEMENTS
MONTH ENDING JUNE 30, 2007

27217	06/27/07	WELLS FARGO CARD SERVICES	\$	542.80
27218	06/27/07	WESTERN PSYCHOLOGICAL SVI	\$	344.52
27219	06/27/07	WHITE DEER ISD	\$	11,033.40
27220	06/27/07	AMY D'ANNE WHITSON	\$	82.00
27221	06/27/07	WOODYS GLASS CO	\$	33.76
27222	06/27/07	XCEL ENERGY	\$	57.20
27223	06/27/07	XEROX CORPORATION	\$	11,278.54
27224	06/27/07	RIVERSIDE PUBLISHING CO	\$	430.90
27225	06/27/07	LAKESHORE LEARNING MATER	\$	89.70
27226	06/28/07	GUS COMMUNICATIONS INC	\$	1,560.90
TOTAL			\$	<u>510,870.51</u>

BORGER ISD CAPITAL PROJECT CHECK REGISTER
June 30, 2007

CHECK #	DATE	VENDOR	AMOUNT
132	06/06/07	LA Fuller and Sons	\$ 119,531.25
133	06/07/07	MW BUILDERS OF TEXAS	\$ 141,985.00
134	06/07/07	MW BUILDERS OF TEXAS	\$ 575,172.00
135	06/14/07	AMARILLO TESTING & ENGINE	\$ 19,736.25
136	06/14/07	PARKHILL SMITH & COOPER	<u>\$ 47,385.14</u>
		TOTAL	<u>\$ 903,809.64</u>

(LOCAL) Policy Action List
BORGER ISD(117901) - Update / LDU 80

BBFA(LOCAL): ETHICS - CONFLICT OF INTEREST DISCLOSURES

CPC(LOCAL): OFFICE MANAGEMENT - RECORDS MANAGEMENT

DBA(LOCAL): EMPLOYMENT REQUIREMENTS AND RESTRICTIONS - CREDENTIALS AND RECORDS

DBD(LOCAL): EMPLOYMENT REQUIREMENTS AND RESTRICTIONS - CONFLICT OF INTEREST

DC(LOCAL): EMPLOYMENT PRACTICES

DCD(LOCAL): EMPLOYMENT PRACTICES - AT-WILL EMPLOYMENT

DEAA(LOCAL): COMPENSATION AND BENEFITS - INCENTIVES AND STIPENDS

DFBB(LOCAL): TERM CONTRACTS - NONRENEWAL

DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT

DN(LOCAL): PERFORMANCE APPRAISAL

EEJB(LOCAL): INDIVIDUALIZED LEARNING - CREDIT BY EXAMINATION WITHOUT PRIOR INSTRUCTION

EIF(LOCAL): ACADEMIC ACHIEVEMENT - GRADUATION

FNCA(LOCAL): STUDENT CONDUCT - DRESS CODE

Instruction Sheet

TASB Localized Policy Manual Update 80

District Borger ISD

Code	Action To Be Taken	Note
A25 (INDEX)	Replace cross-index	Revised cross-index
BA (LEGAL)	Replace policy	Revised policy
BBFA (LEGAL)	Replace policy	Revised policy
BBFA (LOCAL)	ADD policy	See explanatory note
BBFB (LEGAL)	Replace policy	Revised policy
BQA (LEGAL)	Replace policy	Revised policy
BQB (LEGAL)	Replace policy	Revised policy
CMD (LEGAL)	Replace policy	Revised policy
CPC (LEGAL)	Replace policy	Revised policy
CPC (LOCAL)	Replace policy	Revised policy
CS (LEGAL)	Replace policy	Revised policy
D (LEGAL)	Replace table of contents	Revised table of contents
DBA (LEGAL)	Replace policy	Revised policy
DBA (LOCAL)	Replace policy	Revised policy
DBD (LEGAL)	Replace policy	Revised policy
DBD (LOCAL)	Replace policy	Revised policy
DBE (LEGAL)	Replace policy	Revised policy
DC (LOCAL)	Replace policy	Revised policy
DCD (LOCAL)	Replace policy	Revised policy
DEA (LEGAL)	Replace policy	Revised policy
DEAA (LEGAL)	ADD policy	See explanatory note
DEAA (LOCAL)	ADD policy	See explanatory note
DFBB (LOCAL)	Replace policy	Revised policy
DH (LOCAL)	Replace policy	Revised policy
DMA (LEGAL)	Replace policy	Revised policy
DN (LOCAL)	Replace policy	Revised policy
E (LEGAL)	Replace table of contents	Revised table of contents
EC (LEGAL)	Replace policy	Revised policy
EEJB (LOCAL)	Replace policy	Revised policy
EF (LEGAL)	Replace policy	Revised policy
EGA (LEGAL)	Replace policy	Revised policy
EHAC (LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 80

EHB	(LEGAL)	DELETE policy	See explanatory note
EHD	(LEGAL)	Replace policy	Revised policy
EI	(LEGAL)	Replace policy	Revised policy
EI	(LOCAL)	Replace policy	Revised policy
F	(LEGAL)	Replace table of contents	Revised table of contents
FL	(LEGAL)	Replace policy	Revised policy
FNCA	(LOCAL)	Replace policy	Revised policy
GA	(LEGAL)	Replace policy	Revised policy

EQUITY CENTER



CENTER FOR EQUITY & ADEQUACY IN PUBLIC SCHOOL FINANCE

1220 Colorado Street, Suite 300
Austin, Texas 78701
512/478-7313 Fax: 512/478-6433

email: info@equitycenter.org
www.equitycenter.org

ABOUT THE EQUITY CENTER

The Equity Center is the largest research and advocacy organization of its kind in the nation – the only education association in Texas which exclusively represents the interests of over 3.5 million school children who live in school districts which require state assistance to supplement the revenue they can raise with local property taxes.

Our first priority has always been, and will always be, to increase access to financial resources for our member school districts. We are working to maximize funding adequacy and equity for both operations and facilities to ensure that all Texas children have access to the best education the state's school finance system provides for any child in any district.

In the early years the Center's primary focus was on litigation, with secondary attention to the legislative process, because that was deemed the most productive strategy for our members at the time. And it worked. More recently our strategy has changed, and the legislative arena is our primary focus, with secondary emphasis on the courts. Again, this is because we are committed and dedicated to achieving an equitable and adequate funding system for our members—whatever it takes as circumstances and needs change over time.

The Center's activities include developing and analyzing policy alternatives, modeling our own and the state's school finance proposals to test their impact on equity, testifying before legislative committees and in court, and providing information and training on school finance issues for a variety of school groups, administrators, and board members all across the state.

MISSION

It is the mission of the Equity Center to use all legitimate means to persuade the legislative, executive, and judicial branches of state government to aggressively and faithfully pursue the state's own mission and policy, as proclaimed in Sections 4.001 and 42.001-002 of the Texas Education Code:

"Section 4.001 . . . to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and in the future in the social, economic, and educational opportunities of our state and nation. . . . grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens."

(Note the second part of this quote paraphrases the Education Article of the Texas Constitution.)

"Section 42.001 . . . that the provision of public education is a state responsibility and that a thorough and efficient system be provided and substantially financed

through state revenue sources so that each student enrolled in the public school system shall have access to programs and services that are appropriate to the student's educational needs and that are substantially equal to those available to any similar student, notwithstanding varying local economic factors."

"Section 42.002. The public school finance system of this state shall adhere to a standard of neutrality that provides for substantially equal access to similar revenue per student at similar tax effort . . . after acknowledging all legitimate student and district cost differences"

GOALS

1. To protect and build upon the gains in equity and adequacy we have achieved over nearly a quarter of a century.
2. To establish a school finance system that provides all school districts fair and equal access to the state's resources.
3. To establish a school finance system that recognizes the real cost differences in providing educational services to *all* students, and to ensure that any changes in student program weights or district cost adjustments will enhance overall equity and adequacy.

4. To fund the Instructional Facilities Allotment (IFA) program at the level needed to meet the special needs of the state's lowest-wealth districts.
5. To extend the Existing Debt Allotment (EDA) automatically each biennium so that school districts can tell their voters with confidence what tax rate will be needed to pay off a proposed bond issue.
6. To give all school districts access to sufficient funds to provide a world-class education, to counter the impact of inflation, and to meet new state mandates, higher state accountability standards, and growing community expectations – in a manner that ensures local discretion with regard to how the money is spent.
7. To eliminate funding discrepancies so that
 - a. Every district receives program and transportation allotments that accurately reflect the true costs of providing those services,
 - b. Every district receives its full Compensatory Education funding by eliminating set-asides. Set-aside programs should be funded through direct state appropriations, and
 - c. Every district is treated the same when it comes to how the state utilizes the Available School Fund (ASF) per capita distribution.

Statement of Purpose

The purpose of the Equity Center is to impact the State's school finance and property tax systems in ways that will help ensure a more equitable distribution of education resources and tax burdens. The primary intended beneficiaries are the students in Tier 2 school districts and, in the broadest sense, the general public.

The Center's fundamental goal is to increase funding for Tier 2 districts so they may offer the programs and services necessary to provide quality educational opportunities.

The Center's premise is that equity will be achieved only when differences in the quality of education between low and high-wealth districts are based primarily on differences in local choice and effort, rather than on differences in taxable wealth. In this context, equity means fairness, not sameness.

In pursuit of its objectives, the Equity Center intends, within the constraints imposed by its tax-exempt status and prudent practice, to become involved both directly and indirectly in the policy-making and administrative processes of federal, state and local entities (excluding school districts). Specifically, the Center will monitor these entities, conduct independent research, publicize its findings, and make specific recommendations.

The Equity Center is funded through school district membership fees. For membership information, or to subscribe to *News & Notes*, contact the Center at 1220 Colorado Street, Suite 300, Austin, Texas 78701, (512) 478-7313.

JUL-09-2007 10:34 From: EQUITY CENTER

512 478 6433

To: 8062731066

P.1/1

EQUITY CENTER

1220 Colorado Street, Suite 300 - Austin, Texas 78701
(512) 478-7313 - Fax: (512) 478-6433 - email: info@equitycenter.org

- President*
DANNY KING
Hidalgo ISD
- First Vice-President*
BERHL ROBERTSON
Roosevelt ISD
- Vice-President, Program*
HECTOR MONTENEGRO
Ysleta ISD
- Vice-President, Membership*
RAY CRASS
Mineral Wells ISD
- Secretary-Treasurer*
ROLANDO PENA
Llano ISD
- Immediate Past President*
ROBERT DAMRON
Cleburne ISD

- Regional Directors*
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Reg 1 - Mission ISD
- HENRY HERRERA
Reg 2 - Alice ISD
- RICHARD WALTON
Reg 3 - Bay City ISD
- DON HENDRIX
Reg 4 - Crosby ISD
- JOE BURNS
Reg 5 - Kirbyville Cross ISD
- WALTER POND
Reg 6 - Rockdale ISD
- VERNIS ROGERS
Reg 7 - Central ISD
- SCOTT NIVEN
Reg 8 - Liberty-Eylau ISD
- MONTE BARNES
Reg 9 - Bowie ISD
- KENNETH ENGLISH
Reg 10 - Duncanville ISD
- LONNIE SIEPP
Reg 11 - Springtown ISD
- RAY FREEMAN
Reg 12 - Itasca ISD
- KIRK LONDON
Reg 13 - Mays C ISD
- SHANE FIELDS
Reg 14 - Albany ISD
- RUSS PERRY
Reg 15 - Nueces Canyon ISD
- JOHN WILSON
Reg 16 - Childress ISD
- JIMMY PARKER
Reg 17 - Tahoka ISD
- KATHY KILLINGSWORTH
Reg 18 - Terlingua ISD
- MICHAEL QUARINI
Reg 19 - San Elizario ISD
- RICHARD MIDDLETON
Reg 20 - North East ISD
- Legislative Advisors*
BILL GRUENDORF
Ret., San Saba ISD
- JOE ROSS
Ret., Fort Worth ISD
- LELAND WILLIAMS
Dickinson ISD

2007-08 MEMBERSHIP APPLICATION & INVOICE

The Border Independent School District wishes to be a member of the Equity Center for 2007-08, at the membership fee listed below:

2007-08 Membership Fee \$2719

Membership fees are 77¢ per 2006-07 WADA. If the membership fee we have calculated is higher than your membership fee would be using your WADA estimate for 2007-08, please feel free to submit the WADA estimate you used and lower your district's membership fee to the correct amount. Under IRS guidelines we are required to inform you that membership dues are not deductible for federal income tax.

We are joining!

- Our check is enclosed.
- Please count us as members now and bill accounts payable.
- Now
- August 1
- September 1
- October 1
- November 1

AUTHORIZED SIGNATURE	POSITION	DATE

Please fax this form to (512) 478-6433.

The Equity Center diligently pursues equity and adequacy in funding for Texas public schools. Our efforts have resulted in billions of dollars in additional state revenue for our member school districts.

Your membership is essential to our effectiveness in representing your interests.

117-901-16

CONSIDERATION/ACTION

BID: FLEET INSURANCE FOR THE 2007 – 2008 SCHOOL YEAR

STATE FARM INSURANCE BORGER, TEXAS	\$ 32,949.00
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TASB AUSTIN, TEXAS	\$ 26,659.00
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CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

BID: DAIRY PRODUCTS 07-08

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE ANNUAL BID FROM PLAINS DAIRY FOR DAIRY PRODUCTS TO BE USED AUGUST 1, 2007 THROUGH AUGUST 1, 2008.

ALL FLAVORED MILKS MAY CONTAIN NO MORE THAN 30 GM TOTAL SUGARS PER 8 OZ.

ITEM	GANDY'S DAIRIES, INC. *	PLAINS DAIRY**	AFFILIATED FOODS INC. ***
HOMOGENIZED 1% LOW-FAT STRAWBERRY & CHOCOLATE MILK GRADE "A" PASTEURIZED NO MORE THAN 30 GRAMS OF SUGAR PER 8 FLUID OZS. INDIVIDUAL <u>8 oz</u> PLASTIC BOTTLE TYPE CONTAINERS	.31	<u>NO BID</u>	<u>NO BID</u>
HOMOGENIZED 1% LOW-FAT WHITE MILK GRADE "A" PASTEURIZED NO MORE THAN 30 GRAMS OF SUGAR PER 8 FLUID OZS. INDIVIDUAL <u>8 oz</u> PLASTIC BOTTLE TYPE CONTAINERS	.30	<u>NO BID</u>	<u>NO BID</u>
HOMOGENIZED 1% LOW-FAT STRAWBERRY & CHOCOLATE MILK GRADE "A" PASTEURIZED NO MORE THAN 30 GRAMS OF SUGAR PER 8 FLUID OZS. INDIVIDUAL <u>12 oz.</u> PLASTIC BOTTLE TYPE CONTAINERS	<u>NO BID</u>	0.5950	<u>NO BID</u>
HOMOGENIZED 1% LOW-FAT WHITE MILK GRADE "A" PASTEURIZED NO MORE THAN 30 GRAMS OF SUGAR PER 8 FLUID OZS. INDIVIDUAL <u>12 oz.</u> PLASTIC BOTTLE TYPE CONTAINERS	<u>NO BID</u>	0.5950	<u>NO BID</u>
HOMOGENIZED 1% LOW-FAT WHITE MILK GRADE "A" PASTEURIZED <u>½ PINT</u> CARTON OR BREAK RESISTANT BOTTLE TYPE CONTAINERS – SPECIFY CONTAINER STYLE	.20	0.1745	<u>NO BID</u>

ITEM	GANDY'S DAIRIES, INC. *	PLAINS DAIRY**	AFFILIATED FOODS INC. ***
HOMOGENIZED 1% LOW-FAT CHOCOLATE MILK GRADE "A" PASTEURIZED NO MORE THAN 30 GRAMS OF SUGAR PER 8 FLUID OZS. ½ PINT CARTON OR BREAK RESISTANT BOTTLE TYPE CONTAINERS – SPECIFY CONTAINER STYLE	.21	0.1845	<u>NO BID</u>
HOMOGENIZED SKIM MILK WHITE MILK GRADE "A" PASTEURIZED ½ PINT CARTON OR BREAK RESISTANT BOTTLE TYPE CONTAINERS – SPECIFY CONTAINER STYLE	.20	0.1745	<u>NO BID</u>
CAN FURNISH MILK BOX	YES	YES	<u>NO BID</u>

* Gandy Dairy bid price will go up or down based on the fat content of the product. FILIATED FOODS INC.

** Plains Dairy Price changes in costs will escalate up and down based upon the Raw Milk Federal Market Order plus any state or cooperative premiums or fees and other ingredient cost.

***Affiliated Foods Inc. No Bid

CONSIDERATION ACTION
CHILD NUTRITION DEPARTMENT

BID: BAKERY ITEMS

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE BID FROM MRS. BAIRD'S BAKERIES FOR THE PERIOD OF AUGUST 1, 2007 THROUGH AUGUST 1, 2008.

ITEM	EARTHGRAINS	MRS. BAIRDS
BREAD - ENRICHED WHITE LOAF THIN SLICED SANDWICH ENRICHED; 20 OZ. PER LOAF. EACH SLICE TO BE .9 OZ(25GRAMS) MINIMUM WEIGHT TO PROVIDE 1 G/B SERVING		<u>\$1.64</u>
BREAD - WHOLE WHEAT LOAF THIN SLICED SANDWICH WHOLE WHEAT ENRICHED; 20 OZ. PER LOAF. EACH SLICE TO BE .9 OZ(25GRAMS) MINIMUM WEIGHT TO PROVIDE 1 G/B SERVING		<u>\$1.72</u>
BUNS - HAMBURGER REGULAR 4 INCH BULK PACK ENRICHED; 1.8 OZ. (50 GRAMS)MINIMUM WEIGHT PER BUN TO PROVIDE 2 G/B SERVINGS.		<u>\$2.84/24ct.</u>
BUNS - WHOLE WHEAT REGULAR 4 INCH BULK PACK WHOLE WHEAT; 1.8 OZ. (50 GRAMS) MINIMUM WEIGHT PER BUN TO PROVIDE 2 G/B SERVINGS.		<u>\$3.10/24ct.</u>
BUNS - CONEY REGULAR 6 INCH BULK PACK ENRICHED; 1.5 OZ. MINIMUM WEIGHT PER BUN TO PROVIDE 1.5 G/B SERVINGS.		<u>\$1.64/12ct.</u>
BUNS - CONEY WHOLE WHEAT REGULAR 6 INCH BULK PACK WHOLE WHEAT; 1.5 OZ. MINIMUM WEIGHT PER BUN TO PROVIDE 1.5 G/B SERVINGS.		<u>\$2.09/6ct.</u>
TEXAS TOAST ENRICHED THICK SLICE		<u>\$1.64</u>

CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

BID: DISH MACHINE SERVICE AND CHEMICALS

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE BID FROM TREX EQUIPMENT CO. FOR THE PERIOD OF AUGUST 1, 2007 THROUGH AUGUST 1, 2008.

DISH MACHINE AND CHEMICAL BID SHEET

ITEM	SIZE	US FOOD SERVICE	TREX EQUIPMENT CO.	GOLDEN LIGHT EQUIPMENT CO.
AUTOMATIC DISHWASHER DETERGENT	5 GALLON	NO BID	\$39.00	\$57.00
RINSE ADDITIVE	5 GALLON	NO BID	\$37.50	\$67.50
SANITIZER	5 GALLON	NO BID	\$39.50	\$33.00
DEGREASER	4/1 GALLON	NO BID	\$9.65 ea.	\$13.60 ea.
DELIMER	4/1 GALLON	NO BID	\$7.75 ea.	\$12.50 ea.
FLOOR CLEANER COMMERCIAL KITCHEN STRENGTH	4/1 GALLON	NO BID	\$9.40 ea.	\$12.85 ea.

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT JUNE, 2007**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 80,670.53	\$ 350,826.22	\$ 158,307.07	\$ 183,621.89	\$ 181,523.89	\$ 954,949.60
REVENUE RECEIVABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD. LABOR EXPENSE	\$ 53,916.58	\$ 130,801.17	\$ 65,498.76	\$ 62,145.08	\$ 65,791.88	\$ 378,153.47
YTD. FOOD PURCHASE EXPENSE	\$ 38,844.79	\$ 137,920.13	\$ 53,866.57	\$ 64,012.20	\$ 66,287.06	\$ 360,930.75
YTD. MISC. EXPENSE	\$ 4,596.79	\$ 6,038.53	\$ 4,004.17	\$ 2,984.88	\$ 3,518.50	\$ 21,142.87
YTD. ACCURED WAGES	\$ 4,037.13	\$ 8,895.59	\$ 5,176.44	\$ 5,124.04	\$ 4,974.70	\$ 28,207.90
YTD. CAPITAL DISBURSEMENT						\$ -
YTD. PROFIT/LOSS	\$ (20,724.76)	\$ 67,170.80	\$ 29,761.13	\$ 49,355.69	\$ 40,951.75	\$ 166,514.61

INVENTORY AT CAMPUS' (MEMO ONLY)

COMMODITY WAREHOUSE (MEMO ONLY) \$ 40,337.47

TOTAL REVENUE \$ 954,949.60
TOTAL RECEIVABLES \$ -
TOTAL EXPENSES \$ 788,434.99
OPERATING GAIN/<LOSS> \$ 166,514.61

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2005-2006 SCHOOL YEAR \$203,563.00
 IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 06/30/07, WOULD HAVE AN ESTIMATED NET CASH POSITION OF: \$370,077.61

**BORGER I.S.D.
BANK BALANCES
As of June 30, 2007**

GENERAL OPERATING	\$	574,509.86
WORKER'S COMP/BENEFITS		60,305.66
TRS CARE, HEALTH INSURANCE CLAIMS		2,075.28
TOTAL	\$	636,890.80

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

TexSTAR INVESTMENT POOL
as of June 30, 2007

GENERAL OPERATING ACCOUNT

Average Monthly Return: 5.28% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	3,460,833.66
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	1,386,000.00
CURRENT BALANCE	\$3,074,833.66

INTEREST ACTIVITY

BEGINNING BALANCE	\$194,796.32
CURRENT INTEREST	14,205.85
CURRENT BALANCE	\$209,002.17
ACCOUNT BALANCE	\$3,283,835.83

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 5.28% (Rate Calculated Monthly)

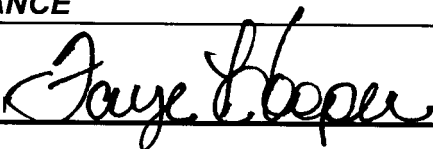
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$410,876.28
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$410,876.28

INTEREST ACTIVITY

BEGINNING BALANCE	\$16,530.19
CURRENT INTEREST	1,857.73
CURRENT BALANCE	\$18,387.92
ACCOUNT BALANCE	\$429,264.20

Business Manager



TexSTAR INVESTMENT POOL
as of June 30, 2007

INTEREST & SINKING ACCOUNT

Average Monthly Return: 5.28% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	88,363.19
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	1,000,000.00
CURRENT BALANCE	\$88,363.19

INTEREST ACTIVITY

BEGINNING BALANCE	\$9,434.10
CURRENT INTEREST	1,291.29
CURRENT BALANCE	\$10,725.39
ACCOUNT BALANCE	\$99,088.58

CAPITAL PROJECTS

Average Monthly Return: 5.28% (Rate Calculated Monthly)

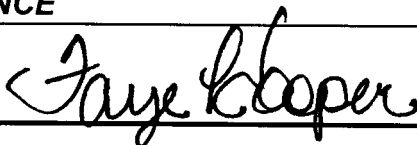
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	750,000.00
AMOUNT INVESTED	1,000,000.00
WITHDRAWALS	750,000.00
CURRENT BALANCE	\$1,000,000.00

INTEREST ACTIVITY

BEGINNING BALANCE	\$24,577.71
CURRENT INTEREST	3,226.28
CURRENT BALANCE	\$27,803.99
ACCOUNT BALANCE	\$1,027,803.99

Business Manager



DATE: 07/09/07
TIME: 10:31:53

BORGER INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING REVENUE

PAGE NUMBER: 1
GENRPT41.4GL
REPORT ID: BOARD1R

SELECTION CRITERIA: rpt_head.rpt_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,544,140	6,471,273	72,867	99
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	11,772,813	8,595,077	3,177,736	73
3	REVENUE FROM FEDERAL SOURCES	6,400	6,420	-20	100
4	TRANSFERS	20,100	1,789	18,311	9
5	TOTALS	18,343,453	15,074,559	3,268,894	82

BORGER ISD FINANCIAL STATEMENT - EXPENSES - June, 2007

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	18,343,453	14,384,202	3,883,793	78
DRUG FREE SCHOOLS 204	11,844	4,383	7,461	37
HEADSTART 205	74,996	58,110	16,885	77
TITLE 1 211	597,162	508,051	82,111	86
IDEAB TITLE VI-B 224	620,404	416,631	203,635	67
IDEAB TITLE VI-B 225	16,923	12,713	4,210	75
FOOD SERVICE 240	906,598	785,063	118,529	87
SUMMER FEEDING 242	0	6,742	-6,742	0
CAREER & TECHNOLOGY 244	32,230	29,523	2,707	92
TITLE II PART A TPTR 255	169,785	137,539	32,246	81
TITLE II PART D TECH 262	5,978	4,952	1,026	83
BILINGUAL 263	22,060	13,758	8,302	62
TITLE V PART A INNOVATIVE 269	3,175	3,167	8	99
MEDICAID ADMIN CLAIMING 272	9,800	0	9,800	0
TEACHER REIMB GRANT 287	40,000	9,735	30,265	24
LOCAL SHARES FUND 289	338,963	306,737	32,226	90
IDEA B SSA 313	1,355,321	936,395	418,926	69
IDEA B SSA PRESCHOOL 314	47,472	36,351	11,121	77
SHARS SSA FUND 379	145,566	79,083	66,483	54
ADVANCE PLACEMENT INCENTIVE 397	3,201	649	2,552	20
OPTIONAL EXTENDED YR FUND 401	10,803	0	10,803	0
ACCL READING INIT 404	99,086	71,560	24,926	75
TECHNOLOGY FUND 411	544,421	461,852	79,042	85
HIGH SCHOOL ALLOTMENT 428	212,565	135,362	77,203	64
TOBACCO GRANT 2007 429	4,000	1,490	1,646	59
STATE/LOCAL HAC SSA FUND 437	1,027,985	851,123	174,913	83
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	107,046	-12,046	113
DEBT SERVICE/INT & SINKING 599	1,339,063	896,481	442,582	67
FACILITY ACQUISITION/CONST 699	5,500,000	2,502,453	2,869,721	48
SELF FUNDED INS 753	<u>0</u>	<u>128,789</u>	<u>-128,789</u>	<u>0</u>
	31,577,854	22,889,940	8,465,545	

SELECTION CRITERIA: orgn.fund="1997"

FUND - 1997 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	NO FUNCTION	471,165.00	.00	.00	212,557.95	258,607.05	45.11
TOTAL	INSTRUCTION	10,518,206.00	848,587.48	9,599.62	8,103,435.79	2,405,170.59	77.13
TOTAL	MEDIA SERVICES	343,106.00	17,630.21	234.00	284,586.24	58,285.76	83.01
TOTAL	INSTRUCTIONAL ADMIN	272,782.00	11,947.12	682.50	212,661.41	59,438.09	78.21
TOTAL	INSTRUCTIONAL LEADERSHIP	18,000.00	240.00	.00	3,040.92	14,959.08	16.89
TOTAL	SCHOOL LEADERSHIP	851,386.00	80,796.15	1,928.91	718,710.80	130,746.29	84.64
TOTAL	GUIDANCE AND COUNSELING	324,818.00	21,277.64	.00	246,456.16	78,361.84	75.88
TOTAL	ATTENDANCE COUNSELOR	12,405.00	1,093.87	.00	11,575.18	829.82	93.31
TOTAL	HEALTH SERVICES	219,616.00	17,387.95	.00	167,726.08	51,889.92	76.37
TOTAL	PUPIL TRANSPORTATION	803,701.00	73,378.82	22,356.99	585,374.57	195,969.44	75.62
TOTAL	COCURRICULAR/EXTRA CUR	881,249.00	57,022.73	13,336.20	851,922.90	15,989.90	98.19
TOTAL	GENERAL ADMINISTRATION	766,366.00	52,621.98	807.80	592,050.96	173,507.24	77.36
TOTAL	PLANT MAINT/OPERATIONS	2,135,558.00	218,207.98	26,511.50	1,779,239.45	329,807.05	84.56
TOTAL	BUILDING SECURITY	3,625.00	276.07	.00	2,916.47	708.53	80.45
TOTAL	DATA PROCESSING	60,000.00	1,941.00	.00	50,504.74	9,495.26	84.17
TOTAL	COMMUNITY SERVICES	105,642.00	.00	.00	100,000.00	5,642.00	94.66
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	461,443.00	139,226.66	.00	461,443.00	.00	100.00
TOTAL	GENERAL OPERATING FUND	18,343,453.00	1,541,635.66	75,457.52	14,384,202.62	3,883,792.86	78.83
TOTAL REPORT		18,343,453.00	1,541,635.66	75,457.52	14,384,202.62	3,883,792.86	78.83

BORGER ISD FINANCIAL STATEMENT-REVENUES-JUNE 2007

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	18,343,453	15,074,559	3,268,894	82
DRUG FREE SCHOOLS 204	11,844	6,695	5,149	57
HEADSTART 205	74,991	57,882	17,110	77
TITLE 1 211	597,162	487,034	110,128	82
IDEAB TITLE VI-B 224	620,404	179,369	441,035	29
IDEAB TITLE VI-B 225	15,049	7,099	7,950	47
FOOD SERVICE 240	906,598	1,044,896	-138,298	115
SUMMER FEEDING 242	0	1,412	-1,412	0
CAREER & TECHNOLOGY 244	32,230	24,298	7,932	75
TITLE II PART A TPTR 255	170,654	117,779	52,875	69
TITLE II PART D TECH 262	5,978	4,452	1,525	74
BILINGUAL 263	22,060	13,393	8,667	61
TITLE V PART A INNOVATIVE 269	3,175	2,217	958	70
MEDICAID ADMIN CLAIMING 272	9,800	2,939	6,861	30
MEDICAID ADMIN CLAIMING 281	0	0	0	0
SUMMER SCHOOL LEP RIDER 16 286	0	1,230	-1,230	0
TEACHER REIMB GRANT 287	40,000	788	39,212	2
LOCAL SHARES FUND 289	100,171	0	100,171	0
IDEA B SSA 313	1,355,321	1,155,968	199,353	85
IDEA B SSA PRESCHOOL 314	47,472	37,569	9,903	79
SHARS SSA FUND 379	145,566	136,994	8,572	94
ADV PLACEMENT INCENTIVE 397	350	1,748	-1,398	499
OPTIONAL EXTENDED YR FUND 401	10,803	0	10,803	0
ACCL READING INIT 404	99,086	73,341	25,745	74
TECHNOLOGY FUND 411	544,421	290,209	254,211	53
HEALTH INS SUPPLEMENT 418	0	0	0	0
HIGH SCHOOL ALLOTMENT 428	212,565	152	212,413	1
AUTO LICENSE 429	0	4,000	-4,000	0
STATE/LOCAL HAC SSA FUND 437	1,027,985	972,249	55,736	95
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	122,942	-27,942	129
DEBT SERVICE 599	1,347,354	1,349,388	-2,033	100
CAPITAL PROJECTS 699	19,500,000	20,071,444	-571,444	103
SELF FUNDED INS 753	0	137,633	-137,633	0
	<u>45,339,492</u>	<u>41,379,679</u>	<u>3,959,813</u>	

Collection Report
Month of June 2007

Taxing Entity	Year & Period	Adjusted 2006 Tax Levy (June)	Current Tax	Percent On Current	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2006 Cuml. Monthly	1,149,908.75	1,110,055.62	96.53%		6,503.40	41,787.80	1,158,346.62	100.73%
	2005 Cuml. Monthly	1,090,801.58	9,554.53	0.83%		3,314.23	3,314.38	14,288.14	1.24%
			1,044,104.28	96.72%		6,980.42	31,699.22	1,082,753.90	98.26%
Berger I.S.D. CED # 30	2005 Cuml. Monthly	7,289,284.51	17,235.50	1.58%		1,975.94	2,752.34	21,963.78	2.01%
	2006 Cuml. Monthly	7,055,023.15	0.00	0.00%		0.00	1,078.42	1,078.42	0.00%
	2006 Cuml. Monthly	55,831.20	0.00	0.00%		0.00	13,388.72	77,739.48	1.07%
Berger I.S.D. CED # 30	2005 Cuml. Monthly	6,299,880.72	6,043,332.38	95.93%		35,732.15	180,951.87	6,240,016.50	99.05%
	2006 Cuml. Monthly	1,991,284.39	1,915,184.35	96.18%		12,689.56	61,877.27	1,989,750.18	98.92%
	2006 Cuml. Monthly	16,081.15	0.00	0.00%		0.00	25.25	25.25	0.00%
Sanford I.S.D. CED # 33	2005 Cuml. Monthly	2,033,868.34	1,810,750.00	93.96%		14,558.14	60,868.73	1,888,177.87	97.68%
	2006 Cuml. Monthly	374,260.02	369,338.99	98.69%		2,090.21	14,097.15	385,526.35	103.01%
	2006 Cuml. Monthly	313.53	0.00	0.00%		0.00	11.88	11.88	0.00%
Spring Creek I.S.D. CED # 34	2005 Cuml. Monthly	317,951.54	307,253.96	96.64%		1,655.43	5,653.32	314,562.71	98.83%
	2006 Cuml. Monthly	2,065,086.48	1,982,405.83	95.03%	(35,983.62)	15,277.41	92,558.81	2,084,256.53	98.51%
	2006 Cuml. Monthly	1,785,308.88	23,594.42	1.14%	1.04	3,483.74	8,748.99	33,828.18	1.84%
City of Berger	2005 Cuml. Monthly	318,387.79	1,682,087.58	54.22%	(31,244.97)	15,197.44	70,008.34	1,736,048.38	97.24%
	2006 Cuml. Monthly	316,322.18	34,945.57	1.86%	0.00	3,870.46	5,811.40	44,427.43	2.49%
	2006 Cuml. Monthly	1,903,973.33	300,709.85	95.06%		2,787.20	11,458.32	314,953.37	99.87%
City of Fitch	2005 Cuml. Monthly	1,728,896.85	6,148.70	1.94%		920.00	1,788.00	8,857.70	2.80%
	2006 Cuml. Monthly	1,941,286.06	297,361.33	93.40%		2,839.70	9,980.05	310,181.08	97.42%
	2006 Cuml. Monthly	15,127,412.30	5,424.77	1.70%		767.85	314.78	6,507.40	2.04%
Hospital District	2005 Cuml. Monthly	1,681,374.87	12,842.69	0.74%		1,631.58	2,099.00	16,573.24	0.90%
	2006 Cuml. Monthly	14,816,691.12	1,903,973.33	98.08%	(35,983.62)	81,075.51	457,813.04	15,119,398.05	99.85%
	2005 Cuml. Monthly	13,572,808.81	7,414.01	0.38%	1.04	1,088.73	2,320.67	10,833.41	0.56%
Totals	2005 Cuml. Monthly	12,866,284.38	1,681,374.87	97.36%	(31,244.97)	6,211.94	25,249.03	1,713,835.84	99.24%
	2006 Cuml. Monthly	201,262.54	12,842.69	1.48%	0.00	1,631.58	2,099.00	16,573.24	0.90%
	2006 Cuml. Monthly	14,816,691.12	1,903,973.33	98.62%	(35,983.62)	81,075.51	457,813.04	15,119,398.05	99.85%
Totals	2005 Cuml. Monthly	13,572,808.81	119,052.64	0.79%	1.04	17,782.55	36,600.30	172,336.63	1.14%
	2006 Cuml. Monthly	201,262.54	12,866,284.38	95.53%	(31,244.97)	83,146.22	365,410.86	13,383,576.28	98.81%
	2006 Cuml. Monthly	14,816,691.12	201,262.54	1.48%	0.00	23,665.96	27,727.27	262,645.77	1.86%