

Thursday, February 15, 2007

7:00 PM

**Regular Meeting
of
The Board of Trustees**



BORGER INDEPENDENT SCHOOL DISTRICT

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

Thursday, February 15, 2007

Dinner - BHS Cafeteria - 6:00 p.m.

**MEETING--7:00 PM
Board Conference Room, 200 East Ninth, Borger, Texas**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

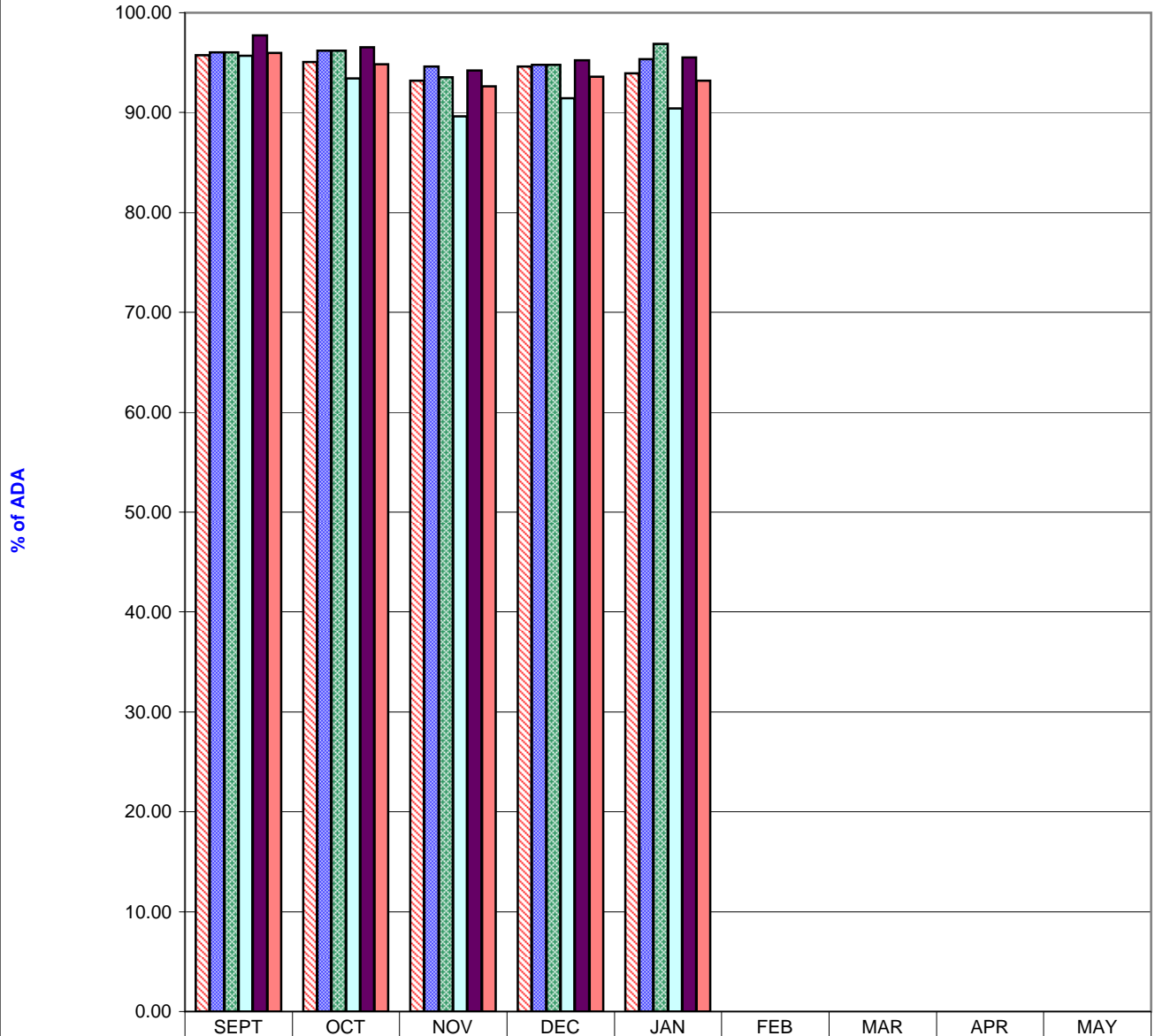
1. Roll Call
2. Open Forum
3. Superintendent's Report
 - A. Enrollment 4
 - B. Board of Education Training Hours 7
 - C. Student Recognition 8
 - D. Review of Substitute Teacher List 10
 - E. Personnel 11
 1. Resignations 12
 2. Employment
 - F. Update on the Bond Improvements project budget and schedule from MW Builders and Parkhill, Smith & Cooper. 14
 1. Allan Wolf - Parkhill, Smith & Cooper
 2. Todd Merriman - M. W. Builders
4. New Business for Consideration / Action
 - A. Consider Recommendation from BISD Building Committee for award of Turf & Irrigation Project. 15
 - B. Consider Price Proposal from MW Builders on the "Earthwork, Grading and Utilities Package" for the new elementary school. 16
 - C. Consent Agenda
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 - E. Personnel
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 - a. Ammerman, Matt - Principal, Borger Middle School
 - b. Anuskiewicz, Tim- Athletic Director
 - c. Brown, Patti - HAC SSA Director

d.	Callaghan, Bob - Borger High School Principal	
e.	Carothers, Scott- Principal - Paul Belton E.C.C.	
f.	De Loe, Dewey - Director of Technology	
g.	Hatfield, Randal - Borger Intermediate School	
h.	Hataway, Jayson - Asst. Principal - Borger Middle	
i.	Nichols, Bobbie - Dir. of Sp. Programs & Grants	
j.	Philippe, Kristy - Vice Principal - Borger High	
k.	Poer, Amanda - Vice Principal - Borger High School	
l.	Rotramel, Linda - Asst. Supt. of Pers. & Curr.	
m.	Say, Rick - Principal - Gateway Elementary	
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K.	Policy Update 79, affecting (LOCAL) policies(see attached list)	73
1.	BDAA (LOCAL) - Officers and Officials - Duties and Requirement of Board Officers	
2.	BDB (LOCAL) Board Internal Organization - Internal Committees	
3.	BJA - (LOCAL) - Superintendent - Qualifications and Duties	
4.	BJCD - (LOCAL) - Superintendent Evaluation	
5.	CH - (LOCAL) - Purchasing and Acquisition	
6.	DFBB (LOCAL) - Term Contracts - Nonrenewal	
7.	EHAC (LOCAL) - Basic Instructional Program Required Instruction (Secondary)	
L.	Bids - Copy Paper	87
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6.	Taxes	96
7.	Future Agenda Items	
A.	Evaluation / Employment of Professional Staff	
B.	March Board Meeting	
C.	Service Awards Banquet -	
8.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

BISD ADA COMPARISON 2006-2007

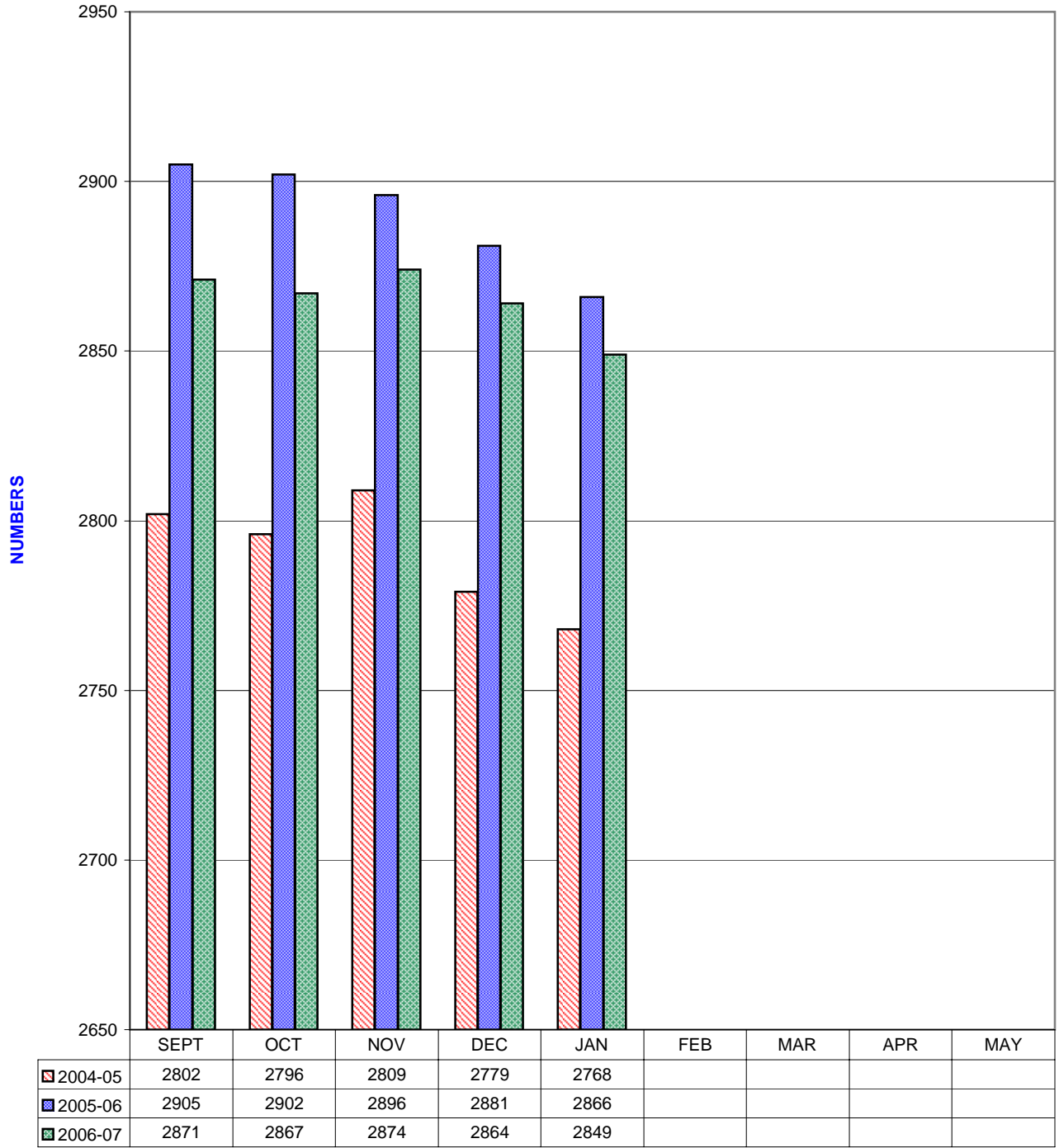


	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
H.S./Champs	95.76	95.09	93.19	94.62	93.94				
Middle School	96.06	96.18	94.59	94.79	95.36				
Intermediate	96.03	96.21	93.52	94.76	96.87				
PBECC	95.69	93.41	89.62	91.46	90.42				
Crockett	97.73	96.54	94.19	95.25	95.50				
Gateway	96.00	94.83	92.64	93.61	93.22				

Campus Legend

H.S./Champs	Middle School	Intermediate
PBECC	Crockett	Gateway

BISD ENROLLMENT COMPARISON



MONTHS

■ 2004-05
 ■ 2005-06
 ■ 2006-07

SUPERINTENDENT'S REPORT

February 15, 2007

ENROLLMENT January 31, 2007											
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL	
PAUL BELTON	-	2	80	99	201	-	-	-	-	382	
Teachers	-	1	4*	3**	10	-	-	-	-	23†	
CROCKETT	3	-	-	-	-	-	-	211	211	425	
Teachers	1	-	-	-	-	-	-	11	10	27†	
GATEWAY	3	-	-	-	-	215	214	-	-	432	
Teachers	1	-	-	-	-	11	11	-	-	31†	
TOTAL ELEMENTARY	6	2	80	99	201	215	214	211	211	1239	
TOTAL # CLASSROOM TEACHERS	2	1	4	3	10	11	11	11	10	81	
CAMPUS			5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE			184								184
Teachers											13
BORGER MIDDLE				202	215	198	-	-	-	-	615
Teachers											49
BORGER HIGH			-	-	-	-	202	211	193	188	794
Teachers											67
CHAMPS											17
TOTAL SECONDARY			184	202	215	198	202	214	197	186	1,610 (+Champs)
TOTAL # CLASSROOM TEACHERS											129
*3 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers											

ENROLLMENTS (Ending 2005-2006 school year, beginning 2006-2007 enrollment, prior and present month enrollment)

May 25, 2006	2,827
August 21, 2006	2,794
December 22, 2006	2,864
January 31, 2007	2,849

Thursday, February 08, 2007

BOARD OF EDUCATION TRAINING HOURS

<u>TOTAL NUMBER OF HOURS FOR TIME PERIOD</u> <u>January 1, 2006 – December 31, 2006</u> <u>TIER 1 -TIER 3 Training.</u>		<u>*TOTAL</u> <u>BOARD</u> <u>HOURS</u> <u>TIERS 1- 3</u>
Robert Bradley	27.00 Hours	172.75
David Brandon	32.50 Hours	300.50
Elaine Feese	25.75 Hours	263.00
Todd Harris	19.50 Hours	22.00
Johnny Rusten	25.75 Hours	218.50
Gary A. Schneck	29.50 Hours	231.00
Charlotte Williams	25.75 Hours	103.00

*TOTAL BOARD HOURS ARE TAKEN FROM 1/01/98 TO 12/31/06

SUPERINTENDENT'S REPORT

Student Recognition

ART VASE

STUDENTS QUALIFYING FOR STATE - 2007

Lily C. Anders	Ink
Mackenzie L. Argo	Watercolor – 2 Items
Emily E. Ferrell	Pencil & Ink
Micah D Jester	Colored Pencil
Courtney A. Kaplan	Pastel & Colored Pencil
Marci J. McMurry	Variety
Jenni A. Neill	Mixed
Sarah Paulsell	Ink
Layne A. Rusten	Mixed & Colored Pencil
Kelsey Snipes	Watercolor
Cherith Toillion	Colored Pencil

CX DEBATE

1st – Steven Watson and Michael Book Advancing to the State Contest March 13.
3rd place - Jeannie Lewis and D'Ann Rivali

District Wrestling Results:

1st and 2nd place wrestlers will be advance to Regionals

Girls: 1st Sarina Luna; 1st Emily Kolze; 2nd Sasha Fleetwood; 3rd India Bailey

Boys: 1st place - Oscar Hernandez, Jesse Powell, Kaleb Luna, Layne

Hernandez, Jeremy Watson, Jake Topper, Trey Haberman

2nd place: Scott Robinson, Mitchel Holland

3rd place: Billy Mitchell, Trey (Slick) Maslik

4th place: Lance Martin, Clay Lozier and Michael Yeater

The JV wrestlers 1st place -Greg Huval; 2nd place – Trevor Topper; 3rd place – Derek Huffine;, 4th place – Dan Stroud

BPA / DECA Student advancing to State Contests

DECA: Rory Brown, Sandi Kramer, Brooke Castagnetta, Priyesh Jumar, Lindsey Dillard, Stephanie Stark, Halee Edwards, Kayla Martinez, Jessie Rea, Cherith Toillion, David McIntosh

BPA: Sam Belveal, Michael Book, Blair Boren, Brittany Brame, Ashley Cox, Halee Edwards, Ashley Farmer, Scott Felker, Makenzie Forrest, Kristen Harvin, Megan Irwin.



For Immediate Release Borger Choir Members Make All State Choir

On Saturday, January 5, two members of the Borger High School Varsity Choir traveled to Abilene for the fourth and final in the annual series of auditions towards the Texas All-State Choir which is held in San Antonio in early February. Students from all choral departments in the Texas Panhandle extending through the Dallas Region traveled to compete at Abilene High School for a spot in the All State Choir.

To be eligible for this elite group of singers, the students had to prepare four pieces of music and be ready to sing them for a panel of 5 judges in 8 section categories. All students had to sight-read as well. The Borger Choral Department, continuing a superior success rate each year, placed both students in the 2007 All State Choir.

Tenor II Senior – David Washer – 1st chair All State Mixed Choir

Bass I Senior – Darin Chilcote – 8th chair All State Men's Choir

Congratulations to these fine choral students and their superior display of Borger Talent!!



**BORGER HIGH SCHOOL
600 WEST FIRST STREET
BORGER, TX 79007
(806)273-1029 EXT. 112
FAX - (806) 273-1036**



**JOHNNY MILLER - DIRECTOR
1702 BOYD
BORGER, TX 79007
(806)274-4215**

DESIRE – DRIVE – DEDICATION
johnny.miller@borgerisd.net

Superintendent's Report

Information Only

SUBSTITUTE TEACHERS

February 15, 2007

Anaya, Krista
Chavez, Anabel
Frogge, Martina
McClendon, Misti
Thorton, Leigh
Wakefield, Elizabeth
West, Corrie

SUPERINTENDENT'S REPORT

RESIGNATIONS

February 2007

Frank Henderson

Debbie Roberts

January 25, 2007

To: Clifton L. Stephens
Superintendent of Schools
Borger Independent School District

This letter is to officially notify you of my intention to retire at the end of June, 2007. I am looking to retirement with some anticipation as to the future and I know I will miss the association with the great people in the Administration building and the schools in general. I have had many great years with the Borger Independent Schools. In my 22 years we have had a wonderful School Board. Borger is blessed to have had so many exceptional people serve the students, staff and the community. The board has always been great. I have been fortunate to work for only three Superintendents in my career. They have all been different and they have all been great. I really hate to leave Cliff as he has been wonderful to work for in the last four years, but my age and health issues have made me realize it is time to retire and pursue recreation on a full time basis.

Sincerely,



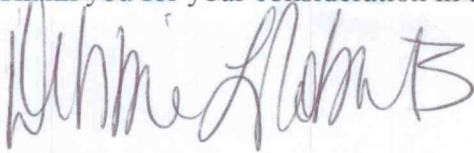
Frank Henderson
Assistant Superintendent for Non Instructional Services

Mr. Cliff Stephens
Superintendent of Schools
Borger ISD

Mr. Stephens:

This is to inform you of my intention of resigning my coaching and teaching position with Borger ISD. I want to get out of the coaching aspect and understand that I have a dual contract. I have enjoyed working for Borger ISD. I would like to make this effective the end of the 2006-2007 school year.

Thank you for your consideration in this matter,

A handwritten signature in dark ink, appearing to read "Debbie Roberts". The signature is written in a cursive style with a large, prominent "B" at the end.

Debbie Roberts

Cc: Bob Callaghan, Principal
Tim Anuskiewicz, Athletic Director
Linda Rotramel, Assistant Superintendent of Personnel

SUPERINTENDENT'S REPORT

Bond Improvements project budget and schedule from
MW Builders and Parkhill Smith & Cooper

Allan Wolf – Parkhill Smith and Cooper

Todd Merriman – M. W. Builders

CONSIDERATION / ACTION

Consideration of Recommendation from BISD Building Committee for award of Turf & Irrigation Project.

CONSIDERATION / ACTION

Consider price proposal from MW Builders on the "Earthwork, Grading, and Utilities Package" for the new elementary school.

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEE
BORGER INDEPENDENT SCHOOL DISTRICT**

January 11, 2007

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. Todd Harris, and Mrs. Charlotte Williams.

MEMBERS ABSENT: Mr. David Brandon

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent of Business Frank Henderson, Special Education Director Patti Brown, Environmental Director Tim Sudbrink, Director of Technology Dewey De Loe, Transportation Director Kenneth Coleman, Business Office Manager Faye Hooper, principals Bob Callaghan, Matt Ammerman, Randy Hatfield, Shannon Morrison, Rick Say, and Scott Carothers, Paula Coleman, BCTA representative, and Michelle Berry, Borger News Herald Reporter.

VISITORS: No Visitors

CALL TO ORDER: Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mr. Schneck extended a cordial welcome to those present. On behalf of the entire board he thanked all the schools and groups for the appreciation gifts presented to the trustees in recognition of Texas School Board Recognition Month.

OPEN FORUM: No one appeared for the Open Forum.

**SUPERINTENDENT'S
REPORT:**

- A. Superintendent Stephens recognized the Board of Trustees for their dedication and service to the students and staff of Borger I.S.D. Each Trustee was presented with a plaque.
- B. Superintendent Stephens reported an enrollment of 2864 students for the month ending December 31, 2006. This number is 17 students less than December of 2005. ADA was reported for each campus.
- C. Mr. Stephens presented the 2005-2006 AEIS report for Borger Independent School District. He indicated that each campus sent out the Annual School Report Card to each parent
(Attach Report into Minute Book)

- D. Mr. Bob Callaghan reviewed the 2007-08 Borger High School Course Catalog which is being updated to reflect the changes in course requirements for students.
- E. Mr. Stephens indicated that P.A.A.S.B. will be January 25, 2007.
- F. The February board meeting will be Thursday, February 15, 2007.
- G. A Special Meeting will be held on Monday, January 16, 2007 at 8:00 a.m. to discuss and act on the competitive sealed proposal for construction purposes.
- H. Personnel – Superintendent Stephens announced the resignation of Shannon Morrison, Principal at Crockett Elementary School. Mr. Morrison expressed to the Board of Trustees and Administration his appreciation and the opportunity he has been given to work in such an outstanding school district.
Mr. Stephens reviewed the employment of Michael Cano as a Borger Middle School Teacher and Amy Grantz as a Borger Middle Teacher. They have been issued a contract for the remainder of the 2006-2007 school year and their salary will be computed in accordance with the 2006-2007 salary schedule.
- D. Mr. Stephens reviewed new names on the Borger I.S.D. substitute teacher list. Those reviewed were Josh Amerman, Glen Hicks, Haley Martin, April Maupin, Mark Maupin, Scott Milner, Brynna Olin, and Aletha Williams.
- E. Mr. Stephens reviewed TASB Policy Update 79. The final reading and adoption of the local policies will be undertaken at the February Board Meeting.
- F. Mr. Henderson, Assistant Superintendent on Non-Instructional Services indicated that his office would be able to be the Internal Auditor for the district
- G. Superintendent Stephens reviewed the Parkhill Smith & Cooper construction project updates with the Board of Trustees.
(Attach notes into Minute Book)

**NEW BUSINESS FOR
CONSIDERATION/ACTION:**

- CONSENT AGENDA:** It was moved by Mrs. Feese, seconded by Mr. Bradley, and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:
- 1. Minutes of the Regular Meeting December 12, 2006
 - 2. Donations - \$500.00 for a new Die Cut Machine from Crockett Booster Club.
 - 3. December 2006 Payroll - \$1,432,743.10
 - 4. December 2006 Disbursements - \$484,671.70
December Capitol Project Disbursements - \$139,456.00

**ANNUAL REVIEW
OF INVESTMENTS
POLICY AND
STRATEGIES:**

It was moved by Mr. Bradley, seconded by Mrs. Williams, and carried unanimously to continue by resolution the current investment policies

and strategies with no changes in policy as recommended by Frank Henderson, Assistant Superintendent.

(ATTACH COPY OF RESOLUTION INTO MINUTE BOOK)

**APPROVAL OF
TAX REFUND –
S. Salinas**

It was moved by Mr. Rusten, seconded by Mr. Harris, and carried unanimously to approve a tax refund to Mr. Sammy Salinas in the amount of \$633.71.

**APPROVED DONATION
OF 1990 GMC 35
PASSENGER BUS**

It was moved by Mrs. Feese seconded by Mrs. Williams, and was carried unanimously to approve the donation of the 1990 GMC 35 passenger Bus to the Hutchinson Department of Emergency Management as recommended by the administration. Mr. Coleman, BISD Transportation Director indicated that this bus will be used and converted by the E.O.C. as a mobile command center

**CLOSED SESSION
CALLED AT 8:41 P.M.**

President Schneck moved that the Board adjourn into a closed session pursuant to the Texas Open Meetings Act, Texas Government Code Chapter 551, Subchapters D and E. The motion was seconded by Mrs. Feese and carried unanimously.

**REGULAR SESSION
RECONVENED AT
10:41 P.M.:**

No Action Taken.

**Approval of
Superintendent's
Contract:**

It was moved by Mrs. Williams, seconded by Mrs. Feese, and carried unanimously to extend Mr. Stephens' contract for an additional one year and to increase his salary by 6.53%. His contract will be from July 1, 2007 through June 30, 2010. President Schneck expressed his and the board's appreciation to Mr. Stephens for the job he has done as superintendent of Borger I.S.D. and received an excellent review from the Board.

**FINANCIAL
REPORTS:**

Copies of reports on school fund for the month that ended December 31, 2006, were submitted by the Finance Department. Bank Balances were as follows:

BORGER ISD BANK BALANCES AS OF DECEMBER 31, 2005		
General Operating	\$	533,272.66
Worker's Comp/Benefits		65,427.20
TRS Care, Health Insurance Claims		134.98
Cafeteria Plan		<u>30,960.57</u>
Total	\$	629,795.41

TAX COLLECTIONS: A report on tax collections for the period ending December 31, 2006.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

**FUTURE AGENDA
ITEMS:**

Evaluation of Administration, Administrative Staff Contracts, Order of Trustee Election, Review Board training hours, February meeting date, February 15, 2007.

ADJOURNMENT:

There being no further business, it was moved by President Schneck, seconded by Mr. Bradley, and carried unanimously to adjourn the meeting at 10:54 p.m.

MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
January 16, 2007

- MEMBERS PRESENT:** Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. Todd Harris, and Mrs. Charlotte Williams.
- MEMBERS ABSENT:** Mr. David Brandon
- OTHERS PRESENT:** Superintendent Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent of Business Frank Henderson, Director of Special Programs & Grants Bobbie Nichols.
- VISITORS:** None
- CALL TO ORDER:** Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 8:04 a.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
1. Roll Call
 2. Approve Agenda
 3. Action
 - A. Approve procurement of the Borger ISD Middle School Football Field: Turf and Irrigation project using the Competitive Sealed Proposal Method per the Texas Education Code, Chapter 44, Subchapter B.
 - B. Approve the evaluation committee members to score and rank proposals for the Borger ISD Middle School Football Field: Turf and Irrigation project. Authorize this committee to make a recommendation to the Board of Trustees to award a construction contract for this project.
 - C. Approve the evaluation criteria and weighting for a Competitive Sealed Proposal for the construction of the Borger ISD Middle School Football Field: Turf and Irrigation Project.
 - D. Authorize Clifton Stephens, Superintendent, along with BISD's attorney Craig Jones, to negotiate and enter into an agreement with the City of Borger to grant a five foot wide public utility easement to the City of Borger along the eastern property line of the Middle School / Crockett Elementary site bounded by Kaye street to the north and Tristram Street to the south.

4. Adjourn

APPROVED AGENDA: It was moved by Mrs. Feese, seconded by Mr. Bradley, and carried unanimously to approve the agenda as presented.

**APPROVED PROCUREMENT
Of BORGER MIDDLE
SCHOOL FOOTBALL
FIELD TURF AND
IRRIGATION
PROJECT**

It was moved by Mr. Bradley, seconded by Mr. Harris, and carried unanimously to approve procurement of the Borger ISD Middle School Football Field Turf and Irrigation Project using the Competitive Sealed Proposal Method per the Texas Education Code, Chapter 44, Subchapter B.

**AUTHORIZE AND
APPROVE
THE EVALUATION
COMMITTEE TO SCORE
AND RANK PROPOSALS**

It was moved by Mr. Bradley, seconded by Mrs. Feese, and carried unanimously to approve the Evaluation Committee to score and rank proposals for the Borger ISD Middle School Football Field Turf and Irrigation project and to authorize the committee to make a recommendation to the Board of Trustees to award a construction contract for this project.

**APPROVAL OF
EVALUATION CRITERIA
AND WEIGHTING FOR
COMPETITIVE SEALED
PROPOSAL FOR TURF
AND IRRIGATION
PROJECT:**

It was moved by Mrs. Feese, seconded by Mr. Harris, and carried unanimously to approve the evaluation criteria and weighting for a Complete Sealed Proposal for the construction of the Borger ISD Middle School Football Field: Turf and Irrigation Project.

**(ATTACH EVALUATION CRITERIA AND WEIGHTING
INFORMATION INTO MINUTE BOOK)**

**AUTHORIZE CLIFTON
STEPHENS AND LEGAL
COUNSEL, CRAIG JONES
TO ENTER INTO
NEGOTIATIONS
WITH CITY OF
BORGER**

It was moved by Mr. Bradley, seconded by Mrs. Williams and carried unanimously to authorize Clifton Stephens, Superintendent, along with Borger ISD attorney, Craig Jones, to negotiate and enter into an agreement with the City of Borger to

grant a five foot wide public easement to the City of Borger along the eastern property line of the Middle School / Crockett Elementary site bounded by Kaye Street to the north and Tristram Street to the south.

ADJOURNMENT:

There being no further business, Mr. Schneck made a motion, seconded by Mrs. Feese, and carried unanimously to adjourn the meeting at 8:17 a.m.

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

February 9, 2007

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$2,500.00 from the Borger Softball Booster Club. This money is for the renovations of the softball fieldhouse.

Sincerely,

Leslie Young,
Asst. Athletic Director

LY/gb

BORGER BULLDOGS



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Department of Athletics
600 West First
Borger, Texas 79007

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- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

February 8, 2007

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$5,000.00 from the Borger Football Booster Club. This money is their annual donation for the football fieldhouse.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Anuszkiewicz". The signature is fluid and cursive, with a long horizontal stroke at the end.

Tim Anuszkiewicz
Athletic Director

TA/gb

Gateway Elementary School

1403 Sterling ~ Borger, Texas 79007

Rick Say, Principal

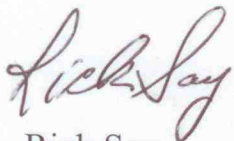
January 15, 2007

Mr. Cliff Stephens, Superintendent
Borger ISD Board of Trustees
P.O. Box 1177
Borger, Texas 79007

Dear Mr. Stephens and Trustees:

I recommend that we accept a gift from Amarillo National Bank in the amount of \$100.00. The donation is to be used by our Second Grade Bilingual Teacher, Mrs. Sylvia Lopez, to purchase items that will benefit the students in her class.

Sincerely,

A handwritten signature in cursive script that reads "Rick Say".

Rick Say
Principal

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- BASEBALL
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- WRESTLING

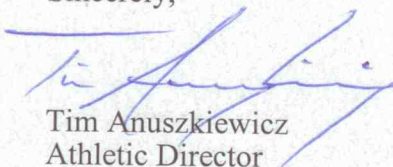
January 25, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$208.25 from Lone Star Restaurant. This money will be used to purchase equipment for the Borger Boys' Soccer program.

Sincerely,



Tim Anuszkiewicz
Athletic Director

TA/gb

BORGER BULLDOGS



Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
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- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING


February 6, 2007

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$3,062.40 from the Borger Volleyball Booster Club. This money will be used to purchase equipment for both the High School and Middle School Volleyball programs.

Sincerely,



Tim Anuszkiewicz
Athletic Director

TA/gb

BORGER BULLDOGS



Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

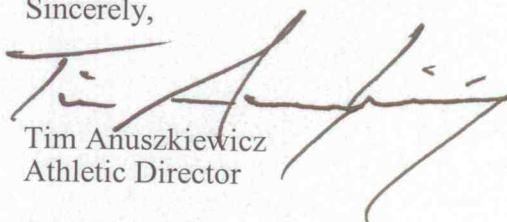
February 1, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$2,160.00 from Borger Golf Booster Club. This money will be used to purchase equipment for the Borger Golf program.

Sincerely,



Tim Anuszkiewicz
Athletic Director

TA/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- BASEBALL
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- WRESTLING

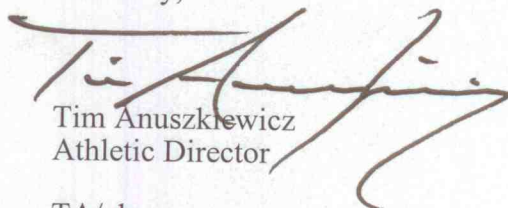
February 1, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$39.00 from Tennis Booster Club. This money will be used to purchase equipment for the Borger Tennis program.

Sincerely,



Tim Anuszkiewicz
Athletic Director

TA/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- BASEBALL
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- VOLLEYBALL
- WRESTLING

February 1, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008-1177

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$900.00 from Borger Baseball Booster Club. This money will be used to purchase equipment for the Borger Baseball program.

Sincerely,

Tim Anuszkiewicz
Athletic Director

TA/gb

Borger Independent School District

B.I.S.D.

Clifton L. Stephens, Superintendent

200 East Ninth , Borger, TX 79007

806 273-6481 Fax 806 273-1066

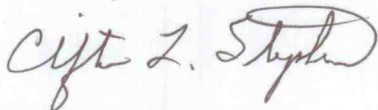
February 7, 2007

Borger Independent School District
Board of Trustees
200 East Ninth
Borger, Texas 79007

Dear Board of Trustees,

I recommend we accept the ConocoPhillips donation of \$8,500.00 for unrestricted use. This donation represents their 2007 contribution to Borger Independent School District.

Sincerely,



Clifton L. Stephens
Superintendent
Borger I.S.D.

Borger Independent School District



Bobbie Nichols

Director of Special Programs & Grants

bobbie.nichols@borgerisd.net

200 East Ninth, Borger, TX 79007

806 273-1016

Fax 806 273-4341

February 8, 2007

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79007

Dear Mr. Stephens and Trustees,

It is the recommendation of the administration that you accept a donation in the amount of \$10,000.00 from ConocoPhillips. This money is to be used for the Math Learning Systems (MLS) Labs located at Borger Middle School and Borger Intermediate School. The MLS Lab is used to facilitate the tutorials and remediation in math skills for the BMS and BIS students.

Respectfully,

A handwritten signature in cursive script that reads "Bobbie Nichols". The ink is dark and the signature is fluid and legible.

Bobbie Nichols
Director of Special Programs and Grants



BORGER INDEPENDENT SCHOOL DISTRICT
OFFICE OF ASSISTANT SUPERINTENDENT/BUSINESS

P. O. BOX 1177
BORGER, TEXAS 79008-1177
(806) 273-1001
FAX (806) 273-1005

February 5, 2007

To: Borger ISD Foundation

Re: Check for Borger ISD from Softball Booster Club

Please pay to Borger ISD the balance of funds collected by Borger ISD Softball Booster Club in the amount of \$11,906.71 for payment on the field house at Agnes Howe Park.

Frank Henderson
Frank Henderson

Borger Independent School District

January 31, 2007

Borger ISD Payroll	\$ 1,431,624.55
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BORGER ISD CHECK REGISTER
JANUARY 31, 2007

CHECK #	DATE	VENDOR	AMOUNT
25008	01/09/07	JOEL ERIC BAKER	\$ 350.00
25009	01/09/07	BRIAN TODD ESPE	\$ 411.00
25010	01/09/07	JIMMY LEE MOORE	\$ 300.00
25011	01/09/07	STEVE L WATKINS	\$ 111.00
25012	01/10/07	ABLENET	\$ 462.00
25013	01/10/07	ALLEN HARDWOOD FLOORS	\$ 5,500.00
25014	01/10/07	AMERICAN COMPUTER SUPPLI	VOID
25015	01/10/07	ATS SPORTS	\$ 471.52
25016	01/10/07	ATSSB	\$ 140.00
25017	01/10/07	BSN CORP	\$ 137.50
25018	01/10/07	JOEL ERIC BAKER	VOID
25019	01/10/07	JOEL ERIC BAKER	\$ 1,417.47
25020	01/10/07	BEST ACCESS SYSTEMS	\$ 1,164.75
25021	01/10/07	BEST COMPUTER SUPPLIES	\$ 55.15
25022	01/10/07	ROBBIE WORSLEY BILLINGTON	\$ 36.00
25023	01/10/07	BLUE BELL CREAMERIES L P	\$ 256.67
25024	01/10/07	BORGER NEWS-HERALD	\$ 45.96
25025	01/10/07	MICHAEL JOSEPH BOS	\$ 25.00
25026	01/10/07	DAVID ERNEST BRINK	VOID
25027	01/10/07	CASSIE R CAGLE	\$ 25.00
25028	01/10/07	CANADIAN C CLUB	\$ 17.75
25029	01/10/07	CAROLINA BIOLOGICAL	\$ 99.75
25030	01/10/07	CHRISTOPHER JAMES CARROL	\$ 1,156.00
25031	01/10/07	CHRISTOPHER JAMES CARROL	\$ 253.00
25032	01/10/07	CIRCLE COMPUTER	\$ 4,782.00
25033	01/10/07	CLASSROOMDIRECT	\$ 32.32
25034	01/10/07	DEALERS ELECTRIC SUPPLY	\$ 387.82
25035	01/10/07	CODY DUNCAN	\$ 508.00
25036	01/10/07	ERIC ENRIQUEZ	\$ 25.00
25037	01/10/07	EXACT DATA INC	\$ 212.80
25038	01/10/07	ALLEN FRAZIER	\$ 15.60
25039	01/10/07	FRONTLINE DATA INC	\$ 837.00
25040	01/10/07	EDDIE EARL GARRISON	\$ 60.00
25041	01/10/07	GATEWAY COMPUTERS	\$ 1,514.54
25042	01/10/07	GERALDS OFFICE PRODUCTS	\$ 97.44
25043	01/10/07	GRAINGER INC	\$ 86.24
25044	01/10/07	GUMDROP BOOKS	\$ 395.95
25045	01/10/07	NADINE HADLEY	\$ 36.00
25046	01/10/07	DORA HANEY	\$ 31.00
25047	01/10/07	HARVEY TIRE	\$ 30.75
25048	01/10/07	HUMANWARE	\$ 260.00
25049	01/10/07	HUTCHINSON CTY APPR DIST	\$ 29,515.00
25050	01/10/07	INTERQUEST DETECTION CAN	\$ 800.00
25051	01/10/07	JIMS BEARINGS & SUPPLY	\$ 22.00
25052	01/10/07	GE JONES ELECTRIC CO	\$ 9.93
25053	01/10/07	KEVIN D KUEHLER	\$ 272.00

25054	01/10/07	LAWNS A LOT SPRAYING	\$	1,100.00
25055	01/10/07	LEGAL DIGEST	\$	38.00
25056	01/10/07	LEGO EDUCATION	\$	3,495.54
25057	01/10/07	PATRICK S LEWIS	\$	25.00
25058	01/10/07	LOCKE SUPPLY CO	\$	16.98
25059	01/10/07	THOMAS LOWRANCE	\$	30.00
25060	01/10/07	M&M AUTO PARTS	\$	70.56
25061	01/10/07	RAVEN KELSEY MARTINEZ	\$	25.00
25062	01/10/07	TABITHA GANDY MAYO	\$	25.00
25063	01/10/07	DONNA MARIE MILNER	\$	1,410.55
25064	01/10/07	MARIE MONGOLD	\$	31.00
25065	01/10/07	JIMMY LEE MOORE	\$	300.00
25066	01/10/07	MORTON LUMBER CO	\$	1,081.50
25067	01/10/07	MR TREAT	\$	378.25
25068	01/10/07	MRS BAIRDS BAKERIES	\$	353.99
25069	01/10/07	N B S	\$	30.95
25070	01/10/07	NATL WILDLIFE FEDERATION	\$	15.00
25071	01/10/07	OMNIGRAPHICS INC	\$	66.33
25072	01/10/07	PAC N MAIL	\$	506.68
25073	01/10/07	PANHANDLE PAGING	\$	18.95
25074	01/10/07	PARSLEYS ROOFING INC	\$	550.00
25075	01/10/07	PERMA BOUND	\$	115.84
25076	01/10/07	PEST MANAGEMENT SERVICE	\$	1,165.00
25077	01/10/07	PLAINS DAIRY	\$	1,752.64
25078	01/10/07	POPULAR SUPPLY	\$	971.86
25079	01/10/07	WESTAIR PRAXAIR DIST INC	\$	50.59
25080	01/10/07	PRO ED	\$	61.60
25081	01/10/07	QUILL CORPORATION	\$	57.49
25082	01/10/07	R&R MACHINE SHOP INC	\$	19.00
25083	01/10/07	CHARLIE RANDELL	\$	30.00
25084	01/10/07	REGION IV EDUCATION SERV	\$	150.00
25085	01/10/07	RENAISSANCE LEARNING INC	\$	425.82
25086	01/10/07	REXEL SUMMERS ELECTRICAL	\$	915.72
25087	01/10/07	SBC	\$	72.08
25088	01/10/07	SBC	\$	107.54
25089	01/10/07	THE SECURITY COMPANY	\$	69.00
25090	01/10/07	LANCE A SIMPSON	\$	245.00
25091	01/10/07	STEEL BEAM ERECTORS	\$	400.00
25092	01/10/07	PAMELA M STEGALL	\$	369.00
25093	01/10/07	TEXAS GAS SERVICE	\$	26,484.85
25094	01/10/07	U S FOODS INC	\$	7,113.59
25095	01/10/07	UNITED REFRIGERATION INC	\$	135.55
25096	01/10/07	UNITED SUPERMARKET	\$	12.34
25097	01/10/07	VISUALEDTECH INC	\$	649.00
25098	01/10/07	WALMART	\$	1,199.20
25099	01/10/07	THE WATER STORE	\$	13.50
25100	01/10/07	WESCO	\$	395.00
25101	01/10/07	WEST TEXAS HIGH SCHOOL		VOID
25102	01/10/07	WESTERN AUTO	\$	14.43
25103	01/10/07	WILKERSON STORAGE CO	\$	428.18
25104	01/10/07	WOODY'S GLASS CO	\$	768.95
25105	01/10/07	XCEL ENERGY	\$	18,896.07

25106	01/10/07	XEROX CORP	\$	1,789.80
25107	01/10/07	CULLIGAN WATER CONDITIONI	\$	28.50
25108	01/10/07	PAUL BELTON EARLY CHILDHO	\$	136.67
25109	01/17/07	NIKKI G ACKER	\$	208.58
25110	01/17/07	AMERICAN COMPUTER SUPPLI	\$	221.52
25111	01/17/07	AMERIPRIDE LINEN AND APPA	\$	21.08
25112	01/17/07	AT&T	\$	1,577.27
25113	01/17/07	AT&T	\$	3,180.24
25114	01/17/07	AUDIO VIDEO CORP	\$	345.15
25115	01/17/07	JOEL ERIC BAKER		VOID
25116	01/17/07	JOEL ERIC BAKER	\$	2,010.20
25117	01/17/07	DONNA W BARBEE	\$	264.06
25118	01/17/07	SUSAN L BLACKWELL	\$	268.52
25119	01/17/07	BLUE BELL CREAMERIES L P	\$	158.36
25120	01/17/07	DAVID ERNEST BRINK		VOID
25121	01/17/07	MARY J BRINK		VOID
25122	01/17/07	BUTTERCUP HOUSE INC	\$	448.00
25123	01/17/07	BOBBY BYTHEWAY	\$	72.00
25124	01/17/07	CHRISTOPHER JAMES CARROL		VOID
25125	01/17/07	CHRISTOPHER JAMES CARROL		VOID
25126	01/17/07	CDW G	\$	2,888.95
25127	01/17/07	CHILDRENS REHABILITATION	\$	2,277.98
25128	01/17/07	VERNON CONNER	\$	122.05
25129	01/17/07	DAKES RESTAURANT & CATER	\$	85.36
25130	01/17/07	DELL	\$	2,499.00
25131	01/17/07	FRANCES CAMP FLETCHER	\$	265.68
25132	01/17/07	FRANK PHILLIPS COLLEGE	\$	100.00
25133	01/17/07	FRANKS FLOOR COVERING	\$	140.00
25134	01/17/07	GERALDS OFFICE PRODUCTS	\$	113.49
25135	01/17/07	GRAINGER INC	\$	86.81
25136	01/17/07	H&H PRINTING	\$	164.00
25137	01/17/07	NADINE HADLEY	\$	30.00
25138	01/17/07	THE HIGHSMITH CO	\$	872.24
25139	01/17/07	MICHELLE HUCKABEE	\$	75.74
25140	01/17/07	CLINT HUKILL	\$	300.00
25141	01/17/07	INTERQUEST DETECTION CAN	\$	600.00
25142	01/17/07	JULIE ANN KELLEY	\$	147.42
25143	01/17/07	LAND O LAKES	\$	208.80
25144	01/17/07	LASON SERVICE ADMINISTRAT	\$	399.00
25145	01/17/07	THE LIBRARY STORE	\$	119.52
25146	01/17/07	LIBRARY VIDEO CO	\$	618.62
25147	01/17/07	CHARLES HENRY LOFTIS	\$	45.00
25148	01/17/07	JANE KNOX MATHIS	\$	39.50
25149	01/17/07	BRET MCCASLAND	\$	82.00
25150	01/17/07	MCKEE BAKING CO	\$	235.96
25151	01/17/07	ALLISON E MCWILLIAMS	\$	124.34
25152	01/17/07	MEDICAID CLAIM OF TX INC	\$	191.02
25153	01/17/07	MICHAEL FOODS INC	\$	468.08
25154	01/17/07	MILLER PAPER CO	\$	1,229.44
25155	01/17/07	DONNA MARIE MILNER	\$	1,786.96
25156	01/17/07	MINTONS FLOWERS	\$	106.00
25157	01/17/07	JIMMY LEE MOORE	\$	300.00

25158	01/17/07	MR TREAT	\$	378.25
25159	01/17/07	MRS BAIRDS BAKERIES	\$	132.42
25160	01/17/07	NCS PEARSON INC	\$	114.92
25161	01/17/07	PAC N MAIL	\$	238.94
25162	01/17/07	PAPER DIRECT	\$	104.92
25163	01/17/07	DEBORAH A PARSLEY	\$	409.05
25164	01/17/07	PARSLEYS ROOFING INC	\$	640.00
25165	01/17/07	CATHRYN FERN PESCH	\$	119.00
25166	01/17/07	PIECES OF LEARNING	\$	220.65
25167	01/17/07	PLAINS DAIRY	\$	1,557.43
25168	01/17/07	POSTMASTER BORGER TX	\$	117.00
25169	01/17/07	POWERSPRAY LANDSCAPE &	\$	20,364.55
25170	01/17/07	WESTAIR PRAXAIR DIST INC	\$	1,119.25
25171	01/17/07	DENNIS PRICE	\$	2,700.00
25172	01/17/07	PROQUEST INFO & LEARNING	\$	79.95
25173	01/17/07	RADIO SHACK	\$	11.97
25174	01/17/07	REGION I	\$	602.00
25175	01/17/07	REGION XVI ED SVC CENTER		VOID
25176	01/17/07	REGION XVI ED SVC CENTER	\$	4,313.40
25177	01/17/07	REXEL SUMMERS ELECTRICAL	\$	260.14
25178	01/17/07	STEVE ROBERTS	\$	45.00
25179	01/17/07	MARY E ROBINSON	\$	242.19
25180	01/17/07	BRENDA S HICKS RUSS	\$	224.78
25181	01/17/07	DLANA RUTH SANDERS	\$	101.66
25182	01/17/07	RICKY LYNN SAY	\$	603.56
25183	01/17/07	SCHOLASTIC INC	\$	19.61
25184	01/17/07	SCHWARTZ & EICHELBAUM PC	\$	261.12
25185	01/17/07	SKC COMMUNICATIONS INC	\$	5,113.25
25186	01/17/07	JASON SMITH	\$	126.50
25187	01/17/07	BRENDA K SNOW	\$	59.94
25188	01/17/07	STATE COMPTROLLER	\$	278.78
25189	01/17/07	CLIFTON LYNN STEPHENS	\$	60.93
25190	01/17/07	BETH STEVENS	\$	311.85
25191	01/17/07	RICHARD W STOWERS JR	\$	76.92
25192	01/17/07	SUNGARD PENTAMATION INC	\$	1,941.00
25193	01/17/07	TARPLEY MUSIC CO INC	\$	579.00
25194	01/17/07	TASB	\$	591.60
25195	01/17/07	TMSCA	\$	50.00
25196	01/17/07	U S FOOD INC	\$	7,165.74
25197	01/17/07	UNITED SUPERMARKET	\$	193.41
25198	01/17/07	LINDA SUE WASHER	\$	101.41
25199	01/17/07	E J WEBB	\$	27.65
25200	01/17/07	NANCY E WHITE	\$	191.16
25201	01/17/07	MELANIE WINTERS	\$	132.08
25202	01/17/07	XEROX CORP	\$	813.21
25203	01/17/07	AMY LEE MESNEAK	\$	159.00
25204	01/17/07	BROWNS FLOWERS	\$	123.00
25205	01/17/07	CUSTOM FOOD GROUP	\$	81.00
25206	01/18/07	PANHANDLE MAMAS	\$	20.00
25207	01/24/07	ALVIN'S RADIATOR SERVICE	\$	78.50
25208	01/24/07	AMERIPRIDE LINEN AND APPA	\$	188.44
25209	01/24/07	JOEL ERIC BAKER	\$	1,355.38

25210	01/24/07	ROBBIE WORSLEY BILLINGTON	\$	36.00
25211	01/24/07	BLUE BELL CREAMERIES L P	\$	382.11
25212	01/24/07	BLUE STAR BUS SALES	\$	445.00
25213	01/24/07	CHRISTOPHER JAMES CARROL	\$	345.00
25214	01/24/07	JULIE J CASEY	\$	433.95
25215	01/24/07	CITY OF BORGER	\$	4,317.62
25216	01/24/07	JULIE TOWE COLE	\$	96.00
25217	01/24/07	COVER ONE	\$	109.89
25218	01/24/07	DECA	\$	300.00
25219	01/24/07	DOBSON CELLULAR SYSTEMS	\$	58.04
25220	01/24/07	CODY DUNCAN	\$	290.00
25221	01/24/07	DYNA SYSTEMS	\$	723.07
25222	01/24/07	TRAVIS EVINS	\$	40.00
25223	01/24/07	FORWARD EDGE	\$	1,518.19
25224	01/24/07	FOSTER PLUMBING	\$	180.00
25225	01/24/07	FRANK PHILLIPS COLLEGE	\$	100.00
25226	01/24/07	FRONTIER FUELS CO	\$	8,161.77
25227	01/24/07	GERALDS OFFICE PRODUCTS	\$	1,386.99
25228	01/24/07	ALAN GERBER	\$	102.30
25229	01/24/07	GRACO MANUFACTURING CO	\$	334.89
25230	01/24/07	GRAINGER INC	\$	206.64
25231	01/24/07	GRAND BATTERY & ELECTRIC	\$	145.00
25232	01/24/07	H&H PRINTING	\$	1,823.50
25233	01/24/07	DORA HANEY	\$	31.00
25234	01/24/07	HEREFORD HIGH SCHOOL	\$	190.00
25235	01/24/07	MICHELLE HUCKABEE	\$	426.00
25236	01/24/07	TOM JOHNSTONE	\$	45.00
25237	01/24/07	LENNOX INDUSTRIES INC	\$	232.14
25238	01/24/07	M&M AUTO PARTS	\$	432.85
25239	01/24/07	ALLISON E MCWILLIAMS	\$	96.00
25240	01/24/07	MARIE MONGOLD	\$	31.00
25241	01/24/07	JIMMY LEE MOORE	\$	300.00
25242	01/24/07	JIMMY LEE MOORE	\$	300.00
25243	01/24/07	MORTON LUMBER CO	\$	52.39
25244	01/24/07	MR TREAT	\$	378.25
25245	01/24/07	MRS BAIRDS BAKERIES	\$	545.80
25246	01/24/07	ANGIE MUNOZ	\$	30.00
25247	01/24/07	NATIONAL RIFLE ASSN	\$	499.85
25248	01/24/07	O REILLY AUTOMOTIVE INC	\$	1,970.56
25249	01/24/07	OTTER CREEK INSTITUTE	\$	995.00
25250	01/24/07	OZARKA SPRING WATER/AQUA	\$	102.00
25251	01/24/07	PAC N MAIL	\$	216.10
25252	01/24/07	DOBORAH A PARSLEY	\$	96.00
25253	01/24/07	PERMA BOUND	\$	156.02
25254	01/24/07	CATHRYN FERN PESCH	\$	104.00
25255	01/24/07	CATHRYN FERN PESCH	\$	119.00
25256	01/24/07	PEST MANAGEMENT SERVICE	\$	615.00
25257	01/24/07	PLAINS DAIRY	\$	1,917.24
25258	01/24/07	POPULAR SUPPLY	\$	204.24
25259	01/24/07	WESTAIR PRAXAIR DIST INC	\$	95.84
25260	01/24/07	PRINT SOLUTIONS	\$	3,190.20
25261	01/24/07	QUALITY ELEVATOR PRODUCT	\$	18.21

25262	01/24/07	REGION I	\$	392.00
25263	01/24/07	REGION XVI ED SVC CENTER		VOID
25264	01/24/07	REGION XVI ED SVC CENTER	\$	4,551.61
25265	01/24/07	STEVE ROBERTS	\$	134.00
25266	01/24/07	ROBERTS TRUCK CENTER INC	\$	204.42
25267	01/24/07	MARY E ROBINSON	\$	426.00
25268	01/24/07	HARMONY A RUBALCABA	\$	159.00
25269	01/24/07	DLANA RUTH SANDERS	\$	456.00
25270	01/24/07	SCHOOL BUS PARTS CO	\$	448.09
25271	01/24/07	LANCE A SIMPSON	\$	245.00
25272	01/24/07	JOHN R STARCHER	\$	45.00
25273	01/24/07	BETH STEVENS	\$	426.00
25274	01/24/07	RICKEY SUMMAR	\$	1,006.00
25275	01/24/07	TEA CRT	\$	32.00
25276	01/24/07	TYSON SALES & DISTRIBUTION	\$	1,273.11
25277	01/24/07	U S FOOD INC	\$	5,386.09
25278	01/24/07	UNITED FORD	\$	398.60
25279	01/24/07	UNITED SUPERMARKET	\$	25.99
25280	01/24/07	UTILITY TRAILER SW SALES	\$	80.23
25281	01/24/07	VAUGHNS TRUCK REPAIR	\$	97.50
25282	01/24/07	THE WATER STORE	\$	7.50
25283	01/24/07	WELLS FARGO CARD SERVICE	\$	3,335.90
25284	01/24/07	WESCO	\$	590.00
25285	01/24/07	WOLVERINE SPORTS SUPPLY	\$	402.44
25286	01/24/07	WOMEN CHILDREN HEALTH CL	\$	493.00
25287	01/24/07	WOODYS GLASS CO	\$	2,294.06
25288	01/24/07	WRIGHT EXPRESS FLEET FU	\$	403.07
25289	01/24/07	XCEL ENERGY	\$	54.09
25290	01/24/07	ZEE MEDICAL INC	\$	34.95
25291	01/24/07	ZEP MANUFACTURING CO.	\$	250.28
25292	01/24/07	CHLORETA ESHBACK BURRIS	\$	77.00
25293	01/24/07	REBECCA L MAXWELL	\$	159.00
25294	01/24/07	EARLENA M MCNUTT	\$	159.00
25295	01/24/07	LORI M WILSON	\$	77.00
25296	01/24/07	MICHAEL SCOTT CAROTHERS	\$	9.98
25297	01/24/07	PAUL BELTON EARLY CHILDHO	\$	178.29
25298	01/24/07	THE WATER STORE	\$	18.50
25299	01/24/07	GLENNA HENDRICKSON AMER	\$	98.00
25300	01/24/07	RAMONA G FANNON	\$	194.00
25301	01/25/07	REGION I MUSIC EXEC COM	\$	567.00
25302	01/26/07	DONNA MARIE MILNER	\$	156.00
25303	01/29/07	JOEL ERIC BAKER	\$	238.00
25304	01/29/07	CODY DUNCAN	\$	85.00
25305	01/29/07	LEE RATLIFF	\$	84.00
25306	01/29/07	LEE RATLIFF	\$	111.00
25307	01/31/07	BLUE BELL CREAMERIES L P	\$	196.61
25308	01/31/07	MCKEE BAKING CO	\$	184.96
25309	01/31/07	MR TREAT	\$	378.25
25310	01/31/07	MRS BAIRDS BAKERIES	\$	473.12
25311	01/31/07	PLAINS DAIRY	\$	1,864.97
25312	01/31/07	U S FOOD INC	\$	6,916.49
		TOTAL	\$	<u>278,083.20</u>

TEXTBOOK ADOPTION 2007-2008

Recommendation for adoption:

Borger Middle School 6th-8th grade Math
Prentice – Hall

Borger High School

Algebra 1 - **Prentice Hall**

Geometry - **McDougal Littell**

Algebra 2 - **McDougal Littell**

Pre-AP Algebra 1 - **McDougal Littell**

Pre-AP Algebra 2 - **McDougal Littell**

Math Models with Applications - **Glencoe**

Pre-AP Geometry - **Key Curriculum**

Pre-AP and Regular PreCalculus - **McDougal Littell/Houghton Mifflin**

AP Calculus - **Houghton Mifflin**

**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0078740436	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 1	\$52.87	\$52.87	N/A
Conforming	0078758793	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 1 Online	\$52.87	\$52.87	N/A
Conforming	0030930642	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Mathematics, Course 1	\$52.87	\$52.87	N/A
Conforming	061863827X	McDougal Littell, a division of Houghton Mifflin Company	Math Course 1	\$52.86	\$52.87	N/A
Conforming	013202960X	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Connected Mathematics 2, Grade 6 (Texas Edition)	\$52.87	\$52.87	N/A
Conforming	0132015196	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 1 (Online Texas Edition)	\$52.87	\$52.87	N/A
Conforming	0131340174	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 1 (Texas Edition)	\$52.87	\$52.87	N/A
Conforming	1591419972	Saxon, an imprint of Harcourt Achieve	Saxon Math Course 1: Texas Edition	\$52.87	\$52.87	N/A
Nonconforming	0076091120	Wright Group/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Everyday Mathematics Grade 6	\$37.35	\$52.87	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 6123		§111.22. Mathematics, Grade 6. (Spanish)			Math Subchapter B. Middle School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0078748984	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 1 Spanish	\$57.73	\$57.73	N/A
Conforming	0618747508	McDougal Littell, a division of Houghton Mifflin Company	Math Course 1	\$52.86	\$57.73	N/A
Conforming	0132504820	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Connected Mathematics 2, Grade 6 (Spanish)	\$57.73	\$57.73	N/A
Conforming	0132015722	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 1, Spanish (Texas Edition)	\$57.73	\$57.73	N/A
Conforming	1591419980	Saxon, an imprint of Harcourt Achieve	Saxon Math Spanish Course 1: Texas Edition	\$57.73	\$57.73	N/A
Nonconforming	0076091139	Wright Group/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Everyday Mathematics Grade 6 Spanish	\$37.35	\$57.73	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 7120		§111.23. Mathematics, Grade 7.			Math Subchapter B. Middle School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Nonconforming	1931287643	CPM Educational Program	Foundations for Algebra: Year 1	\$56.00	\$56.30	N/A
Conforming	0078740479	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 2	\$56.30	\$56.30	N/A
Conforming	0078758831	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 2 Online	\$56.30	\$56.30	N/A
Conforming	0078738199	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Pre-Algebra	\$56.30	\$56.30	N/A
Conforming	0078758874	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Pre-Algebra Online	\$56.30	\$56.30	N/A
Conforming	0030930650	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Mathematics, Course 2	\$56.30	\$56.30	N/A
Conforming	0618638288	McDougal Littell, a division of Houghton Mifflin Company	Math Course 2	\$56.28	\$56.30	N/A
Conforming	013202974X	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Connected Mathematics 2, Grade 7 (Texas Edition)	\$56.30	\$56.30	N/A
Conforming	0132015218	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 2 (Online Texas Edition)	\$56.30	\$56.30	N/A
Conforming	0131340182	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 2 (Texas Edition)	\$56.30	\$56.30	N/A
Conforming	1591419999	Saxon, an imprint of Harcourt Achieve	Saxon Math Course 2: Texas Edition	\$56.30	\$56.30	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Nonconforming	1578373417	CORD Communications, Inc.	Bridges to Algebra and Geometry	\$54.97	\$56.70	N/A
Nonconforming	1931287651	CPM Educational Program	Foundations for Algebra: Year 2	\$56.00	\$56.70	N/A
Conforming	0078740517	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 3	\$56.70	\$56.70	N/A
Conforming	0078758858	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Mathematics Course 3 Online	\$56.70	\$56.70	N/A
Conforming	0078738199	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Pre-Algebra	\$56.30	\$56.70	N/A
Conforming	0078758874	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Pre-Algebra Online	\$56.30	\$56.70	N/A
Conforming	0030930669	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Mathematics, Course 3	\$56.70	\$56.70	N/A
Conforming	061863830X	McDougal Littell, a division of Houghton Mifflin Company	Math Course 3	\$56.70	\$56.70	N/A
Conforming	013202991X	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Connected Mathematics 2, Grade 8 (Texas Edition)	\$56.70	\$56.70	N/A
Conforming	0132015226	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 3 (Online Texas Edition)	\$56.70	\$56.70	N/A
Conforming	0131340190	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Course 3 (Texas Edition)	\$56.70	\$56.70	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 8120		§111.24. Mathematics, Grade 8.			Math Subchapter B. Middle School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0131340204	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Pre-Algebra (Texas Edition)	\$56.70	\$56.70	N/A
Conforming	1600320007	Saxon, an imprint of Harcourt Achieve	Saxon Math Course 3: Texas Edition	\$56.70	\$56.70	N/A

**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Nonconforming	1578374219	CORD Communications, Inc.	Algebra 1	\$61.94	\$62.07	N/A
Nonconforming	1578373263	CORD Communications, Inc.	Algebra 1	\$56.67	\$62.07	N/A
Conforming	193128766X	CPM Educational Program	Algebra Connections	\$54.00	\$62.07	N/A
Nonconforming	0078759390	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Contemporary Mathematics in Context: A Unified Approach Course 1 Texas Package	\$62.07	\$62.07	N/A
Conforming	0078747716	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Algebra: Concepts and Applications Texas Edition	\$62.07	\$62.07	N/A
Conforming	0078738237	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Algebra 1	\$62.07	\$62.07	N/A
Conforming	0078758890	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Algebra 1 Online	\$62.07	\$62.07	N/A
Conforming	0030930677	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Algebra 1	\$62.07	\$62.07	N/A
Conforming	1559537841	Key Curriculum Press	Discovering Algebra: An Investigative Approach	\$62.07	\$62.07	N/A
Conforming	0618595538	McDougal Littell, a division of Houghton Mifflin Company	Algebra 1	\$62.07	\$62.07	N/A
Conforming	0132015242	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Algebra 1 (Online Texas Edition)	\$62.07	\$62.07	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 9151		§111.32. Algebra I.			Math Subchapter C. High School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0131340212	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Algebra 1 (Texas Edition)	\$62.07	\$62.07	N/A

**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Nonconforming	1931287686	CPM Educational Program	Mathematics 3 (Algebra 2)	\$51.00	\$65.73	N/A
Nonconforming	0078759412	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Contemporary Mathematics in Context: A Unified Approach Course 3 Texas Package	\$65.73	\$65.73	N/A
Conforming	0078738318	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Algebra 2	\$65.73	\$65.73	N/A
Conforming	0078758939	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Algebra 2 Online	\$65.73	\$65.73	N/A
Conforming	0030930693	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Algebra 2	\$65.73	\$65.73	N/A
Conforming	1559539399	Key Curriculum Press	Discovering Advanced Algebra: An Investigative Approach	\$65.73	\$65.73	N/A
Conforming	0618595554	McDougal Littell, a division of Houghton Mifflin Company	Algebra 2	\$65.73	\$65.73	N/A
Conforming	0131340239	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Algebra 2 (Texas Edition)	\$65.73	\$65.73	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 9161		§111.34. Geometry.			Math Subchapter C. High School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	1578373360	CORD Communications, Inc.	Geometry	\$56.67	\$63.73	N/A
Conforming	1931287678	CPM Educational Program	Geometry Connections	\$51.00	\$63.73	N/A
Conforming	0078759404	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Contemporary Mathematics in Context: A Unified Approach Course 2 Texas Package	\$63.73	\$63.73	N/A
Conforming	0078747732	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Geometry: Concepts and Applications Texas Edition	\$63.73	\$63.73	N/A
Conforming	007873827X	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Geometry	\$63.73	\$63.73	N/A
Conforming	0078758912	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Texas Geometry Online	\$63.73	\$63.73	N/A
Conforming	0030930685	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Geometry	\$63.73	\$63.73	N/A
Conforming	1559538791	Key Curriculum Press	Discovering Geometry: An Investigative Approach	\$63.73	\$63.73	N/A
Conforming	0618595546	McDougal Littell, a division of Houghton Mifflin Company	Geometry	\$63.73	\$63.73	N/A
Conforming	0131340220	Pearson Education, Inc., publishing as Pearson Prentice Hall	Prentice Hall Mathematics: Geometry (Texas Edition)	\$63.73	\$63.73	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 9180		§111.35. Precalculus.			Math Subchapter C. High School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Nonconforming	0078759420	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Contemporary Mathematics in Context: A Unified Approach Course 4 Texas Package	\$72.87	\$72.87	N/A
Conforming	0078756308	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Glencoe Advanced Mathematical Concepts Texas Edition	\$72.87	\$72.87	N/A
Conforming	0030416477	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Holt Precalculus: A Graphing Approach	\$68.95	\$72.87	N/A
Conforming	0470039574	John Wiley and Sons, Inc.	Functions Modeling Change: A Preparation for Calculus, 2E	\$72.87	\$72.87	N/A
Conforming	1559537884	Key Curriculum Press	Precalculus with Trigonometry: Concepts and Applications	\$72.87	\$72.87	N/A
Conforming	0618751718	McDougal Littell, a division of Houghton Mifflin Company	Precalculus with Limits	\$72.57	\$72.87	N/A
Conforming	0618751785	McDougal Littell, a division of Houghton Mifflin Company	Precalculus with Limits: A Graphing Approach	\$72.57	\$72.87	N/A
Conforming	0132276542	Pearson Education, Inc., publishing as Pearson Prentice Hall	Precalculus Enhanced with Graphing Utilities (Texas Edition)	\$72.47	\$72.87	N/A
Conforming	0131959956	Pearson Education, Inc., publishing as Pearson Prentice Hall	Precalculus: Graphical, Numerical, Algebraic (Texas Edition)	\$72.47	\$72.87	N/A
Conforming	0534492770	Thomson Learning/Brooks-Cole	Precalculus: Mathematics for Calculus	\$72.75	\$72.87	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0073283525	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	Calculus: Early Transcendental Functions 3e Texas Package	\$84.49	\$84.49	N/A
Conforming	0030369371	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Thinkwell Calculus: A Multimedia Course (CD-ROM with Online Access)	\$69.95	\$84.49	N/A
Conforming	0470039272	John Wiley and Sons, Inc.	Calculus: Early Transcendentals Single Variable, 8E	\$84.49	\$84.49	N/A
Conforming	0470039299	John Wiley and Sons, Inc.	Calculus: Single Variable, 4E	\$84.49	\$84.49	N/A
Conforming	1559536543	Key Curriculum Press	Calculus: Concepts and Applications	\$84.49	\$84.49	N/A
Conforming	0618751823	McDougal Littell, a division of Houghton Mifflin Company	Calculus of a Single Variable	\$84.27	\$84.49	N/A
Conforming	0132014084	Pearson Education, Inc., publishing as Pearson Prentice Hall	Calculus: Graphical, Numerical, Algebraic	\$84.47	\$84.49	N/A
Conforming	0495113379	Thomson Learning/Brooks-Cole	Single Variable Calculus with Vector Functions	\$84.25	\$84.49	N/A
Conforming	0495113360	Thomson Learning/Brooks-Cole	Single Variable Calculus with Vector Functions: Concepts and Contexts	\$84.25	\$84.49	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
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<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0030369371	Holt, Rinehart and Winston, A division of Harcourt, Inc.	Thinkwell Calculus: A Multimedia Course (CD-ROM with Online Access)	\$69.95	\$95.79	N/A
Conforming	0470039337	John Wiley and Sons, Inc.	Calculus: Early Transcendentals Single and Multivariable, 8E	\$95.79	\$95.79	N/A
Conforming	1559536543	Key Curriculum Press	Calculus: Concepts and Applications	\$84.49	\$95.79	N/A
Conforming	0618751815	McDougal Littell, a division of Houghton Mifflin Company	Calculus	\$95.67	\$95.79	N/A
Conforming	0132014084	Pearson Education, Inc., publishing as Pearson Prentice Hall	Calculus: Graphical, Numerical, Algebraic	\$84.47	\$95.79	N/A
Conforming	0495113379	Thomson Learning/Brooks-Cole	Single Variable Calculus with Vector Functions	\$84.25	\$95.79	N/A
Conforming	0495113360	Thomson Learning/Brooks-Cole	Single Variable Calculus with Vector Functions: Concepts and Contexts	\$84.25	\$95.79	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 9184		§111.53. Advanced Placement (AP) Statistics.			Math Subchapter D. Other High School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0716786958	Bedford, Freeman and Worth Publishing Group	The Practice of Statistics, Texas Edition	\$80.00	\$83.77	N/A
Conforming	1559533137	Key Curriculum Press	Statistics in Action: Understanding a World of Data	\$83.77	\$83.77	N/A
Conforming	0618751629	McDougal Littell, a division of Houghton Mifflin Company	Understandable Statistics	\$83.67	\$83.77	N/A
Conforming	013187621X	Pearson Education, Inc., publishing as Pearson Prentice Hall	Stats: Modeling the World	\$83.47	\$83.77	N/A
Conforming	0495113344	Thomson Learning/Brooks-Cole	Introduction to Statistics and Data Analysis	\$83.00	\$83.77	N/A

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**Programs Adopted in November 2006 Under Proclamation 2004
Sorted by Multiple List Code**

MultlistCode: 9190		§111.36. Mathematical Models with Applications.			Math Subchapter C. High School	
<u>Adopted As:</u>	<u>ISBN</u>	<u>Publisher Name</u>	<u>Title</u>	<u>Price</u>	<u>Maximum Cost</u>	<u>Minimum # of Students required to fall beneath maximum cost (kits) OR Over Price Maximum</u>
Conforming	0716707802	Bedford, Freeman and Worth Publishing Group	Modeling With Mathematics: A Bridge To Algebra II	\$60.00	\$70.30	N/A
Conforming	0078759439	Glencoe/McGraw-Hill, a division of The McGraw-Hill Companies, Inc.	MathMatters3 Package	\$70.30	\$70.30	N/A
Conforming	0131747940	Pearson Education, Inc., publishing as Pearson Prentice Hall	Mathematical Models with Applications (Texas Edition)	\$69.97	\$70.30	N/A
Conforming	0495017817	Thomson Learning/Brooks-Cole	Mathematical Models with Applications	\$70.25	\$70.30	N/A

CONSIDERATION / ACTION

Administrators Evaluation– February, 2007

Ammerman, Matt – Principal, Borger Middle School

Anuskiewicz, Tim – Athletic Director

Brown, Patti – Director, HAC Special Education Co-op

Callaghan, Bob –Principal Borger High School

Carothers, Scott – Principal, Paul Belton Early Childhood Center

De Loe, Dewey – Director of Technology

Hataway, Jayson – Assistant Principal Borger Middle School

Hatfield, Randy – Principal, Borger Intermediate School

Nichols, Bobbie Sue –Director of Special Programs and Grants

Philippe, Kristy – Assistant Principal – Borger High School

Poer, Mandy – Assistant Principal – Borger High School

Rotramel, Linda – Assistant Superintendent for Personnel and Curriculum

Say, Rick – Principal, Gateway Elementary

PERSONNEL – EMPLOYMENT

2007 - 2008

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>CAMPUS</u>
Ammerman, Matt	Principal	BMS
Anuszkiewicz, Tim	Athletic Director	BHS
Callaghan, Bob	Exec. Dir. Transition & Non-Instructional Services	Admin.
Carothers, Scott	Principal	PBECC
De Loe, Dewey	Director of Technology	Admin.
Hataway, Jayson	Assistant Principal	BMS
Hatfield, Randy	Principal	BIS
Hooper, Faye	Business Manager	Admin.
Nichols, Bobbie	Exec. Dir. of Sp. Prog. & Elementary Curr.	Admin.
Philippe, Kristy	Assistant Principal	BHS
Poer, Mandy	Assistant Principal	BHS
Rotramel, Linda	Assistant Superintendent	Admin.
Say, Rick	Principal	Gateway

PERSONNEL – EMPLOYMENT

2007 – 2008

HAC/COOP

NAME

ASSIGNMENT

CAMPUS

Brown, Patti

Director of Special Ed.

Admin

TRUSTEE ELECTION

In accordance with the Texas Election Code in all elections for the office of Trustee of any school district, the application of candidate for a place on the ballot shall be filed not less than sixty-one (61) days prior to the date of the election and the ballots shall be printed not less than twenty-one (21) days prior to the date of the election.

By statute, the trustee election will be held on the second Saturday of May, which will be May 12th this year.

A list of election judges is presented for your consideration and approval.

We recommend that the election be called by action of the Board at this meeting. It is also recommended that the Board approve the Joint Election Order with the City of Borger and the Hutchinson County Hospital District in accordance with Sec. 271.002 of the Texas Election Code.

The number of places to be filled by the election this year is three (3) three-year terms and one (1) for the remaining two years of a three year term. The latest date for filing will be Monday, March 12, 2007.

According to the State Statutes, the school must specifically designate the time and place at which the early voting will be conducted and the personnel who will be responsible for the early voting. Also, it is specifically stipulated that on each of these early voting days, the polls must be open for a minimum of eight (8) hours.

Also, the law requires that the time for early voting shall begin on the twelfth (12th) day and shall continue through the fourth (4th) day preceding the date of the election. According to our interpretation, early voting would begin on Monday, the 30th day of April and would close on Tuesday, the 8th day of May, 2007.

The Official Election Order and Notice and the Joint Election Order with the City of Borger and the Hutchinson County Hospital District will be completed upon Board approval and will become part of the official minutes.

The Administration recommends that the following persons be designated as Election Officials for May 12, 2007.

PAUL BELTON EARLY CHILDHOOD CENTER

**B. R. Thomas, Judge
Wilma Thomas, Alternate Judge**

BORGER MIDDLE SCHOOL

**B.J. Grove, Judge
R.C. Estes, Alternate Judge**

FAIRLANES BAPTIST CHURCH

**Harry Kuhrt, Judge
Brenda Jackson, Alternate Judge**

EARLY VOTING BALLOT BOARD

Mary Farr, Judge

In the past the Board has authorized the Business Office to name alternates if Election Officials were unable to serve and also additional help when needed at the polls.

The Administration also recommends that Wanda Klause be designated to handle the early voting of the Borger Independent School District at the offices of the City of Borger.

ORDER OF ELECTION

An election is hereby ordered to be held on Saturday, May 12, 2007 for the purpose of electing three (3) School Trustees for three-year terms and one (1) School Trustee to complete the remaining two years of a three-year term.

Early voting by personal appearance will be conducted each weekday at the offices of the City of Borger, located at 600 North Main, Borger, Texas, between the normal working hours of 8:00 a.m. and 5:00 p.m. each day, beginning Monday, April 30, 2007 and ending Tuesday, May 8, 2007.

Application for ballot by mail shall be mailed to:

**Wanda Klause, City Manager / Secretary
P. O. Box 5250
Borger, Texas 79008-5250**

Applications for ballots by mail must be received no later than the close of business (5:00 p.m.) on Friday, May 4, 2007.

Issued this 15th day of February, 2007.

**Presiding Officer, Board of Trustees
Borger Independent School District**

ATTEST:

**Secretary, Board of Trustees
Borger Independent School District**

JOINT ELECTION ORDER

WHEREAS, the laws of the State of Texas and the Charter of the City of Borger provide that on May 12, 2007, there shall be elected the following officials for this City:

One (1) Council Member for Place 4, and One (1) Council Member for Place 5

WHEREAS, a proposal has been made to combine the election of the **CITY OF BORGER** with that of the **BORGER INDEPENDENT SCHOOL DISTRICT**, and the **HUTCHINSON COUNTY HOSPITAL DISTRICT**.

THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BORGER:

That the Mayor and the City Manager are hereby authorized to enter into an agreement with the **BORGER INDEPENDENT SCHOOL DISTRICT**, and the **HUTCHINSON COUNTY HOSPITAL DISTRICT** to hold a joint election in accordance with Sec. 271.002 of the Texas Election Code as follows:

THE STATE OF TEXAS {}

COUNTY OF HUTCHINSON {}

THIS AGREEMENT, made and entered into this 6th day of February, 2007, by and between the **CITY OF BORGER** , the **BORGER INDEPENDENT SCHOOL DISTRICT**, and the **HUTCHINSON COUNTY HOSPITAL DISTRICT**.

WITNESSETH:

1.

Pursuant to Sec. 271.002 thru Sec. 271.013, Texas Election Code, the parties agree as follows:

To conduct a joint election for the purpose of electing members to the City Council of the City of Borger, the Borger Independent School District Board of Trustees, and the Hutchinson County Hospital District Board of Directors.

2.

That the City Council of the City of Borger shall appoint the necessary election officials for such election.

3.

That the expenses of such election shall be apportioned as follows:

(a) Each election judge and clerk is entitled to compensation at an hourly rate of Ten Dollars (\$10.00) per hour. The election judge or clerk at each polling place who is appointed to make deliveries following the election to one specific location may be compensated at the rate of \$25.00 for delivery of said voting materials. If deliveries are made to two or more locations for political subdivisions, the rate may be multiplied by the number of participating political subdivisions for which delivery is made to different locations.

(a) Expenses for election judges and clerks at the Paul Belton Early Childhood Center, County Voting Precincts 33 and 42, City Polling Place 1, shall be shared equally by the City of Borger, and the Borger Independent School.

(b) Expenses for election judges and clerks at the Borger Middle School, County Voting Precinct 11, City Polling Place 2, shall be shared equally by the City of Borger, the Borger Independent School District, and the Hutchinson County Hospital District.

(c) Expenses for election judges and clerks at the Fairlanes Baptist Church, County Voting Precincts 14 & 23, City Polling Place 3, shall be shared equally by the City of Borger, the Borger Independent School District, and the Hutchinson County Hospital District. The cost to use this facility is \$200.00.

(d) Expenses for the Early Voting Ballot Board shall be shared equally by the City of Borger, the Borger Independent School District, and the Hutchinson County Hospital District.

(e) Diebold Election Systems, Inc. has agreed to lease four (4) AccuVote-TS Systems to the entities in the amount of \$4,800. This includes the cost of programming; however, it does not include the cost of travel, lodging and food associated with training, and this cost too will be shared equally by the voting entities.

(f) Each party to this agreement shall be solely responsible for paying the expense of election supplies and all other costs of their respective elections. Should any entity meet the qualifications under the law to cancel their election due to an unopposed candidate, the entity

will share expenses incurred up to and including the last day for a write-in candidate to declare candidacy which is 5:00 p.m., March 19, 2007. These expenses may include travel, leasing of equipment, etc.

4.

Separate ballot forms shall be used by each party. Paper ballots will remain a viable voting format.

5.

Separate ballot boxes shall be used by each party.

6.

Joint early voting shall be conducted in the office of Wanda Klause, City Manager/Early Voting Clerk, City Hall, 600 N. Main, Borger, Texas, for the City of Borger, the Borger Independent School District, and the Hutchinson County Hospital District.

7.

Each party shall canvass the returns of its election.

8.

The election boxes containing the counted ballots shall be returned to the place of early voting.

9.

The polls shall be open from 7:00 a.m. to 7:00 p.m.

IN WITNESS WHEREOF, the parties hereby have hereunto set their hands the day and year first above written.

CITY OF BORGER

David A. Pradling

Mayor

ATTEST:



City Manager

**BORGER INDEPENDENT SCHOOL
DISTRICT**

President, Board of Trustees

ATTEST:

**HUTCHINSON COUNTY HOSPITAL
DISTRICT**

Chairman, Board of Directors

ATTEST:

RESOLUTION

A RESOLUTION OF THE BORGER INDEPENDENT SCHOOL DISTRICT, BORGER, TEXAS, ORDERING A REGULAR SCHOOL TRUSTEE ELECTION TO BE HELD ON THE 12TH DAY OF MAY, 2007; DESIGNATING THE POLLING PLACES AND APPOINTING ELECTION OFFICIALS FOR SUCH ELECTION; DIRECTING THE GIVING OF NOTICE TO SUCH ELECTION; AND PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION

BE IT RESOLVED BY THE SCHOOL BOARD OF THE BORGER INDEPENDENT SCHOOL DISTRICT, BORGER, TEXAS:

Section 1:

It is hereby ordered that a School Trustee Election be held on the second Saturday in May, the 12th day of May, 2007, at which election the following officer shall be elected by the qualified voters of the School District:

Three (3) School Board Members, for a three year term and
One (1) School Board Member for an unexpired term

Section 2:

Certain county voting precincts shall be combined constituting three election voting places for the purposes of such election, together with election judges, shall be as follows:

County voting precincts 33 and 42 (City Polling Place No. 1) shall vote at the Paul Belton Early Childhood Center, 800 N. McGee, with B. R. Thomas, Presiding Judge, and Wilma Thomas, Alternate Judge, and said Presiding Judge shall appoint the necessary clerks to assist him/her which shall not exceed ten clerks.

County voting precinct 11 (City Polling Place No. 2) shall vote at the Borger Middle School, 1200 S. Florida, with B.J. Grove, Presiding Judge, and R.C. Estes, Alternate Judge, and said Presiding Judge shall appoint the necessary clerks to assist him/her which shall not exceed ten clerks.

County voting precincts 14 & 23 (City Polling Place No. 3) shall vote at the Fairlanes Baptist Church, 3000 Fairlanes Boulevard, with Harry Kuhrt, Presiding Judge, and Brenda Jackson, Alternate Judge, and said Presiding Judge shall appoint the necessary clerks to assist him/her which shall not exceed ten clerks.

The Assistant Superintendent for Business is hereby authorized and directed to provide a copy of the Resolution to the judges as written notice of their appointment as required by Section 32.009 of the Texas Election Code.

The Presiding Judges shall have the authority to appoint no more than ten (10) clerks to assist in the holding of such election, but in no event shall the Presiding Judge appoint less than two clerks.

The Presiding Judges and Clerks shall be compensated at an hourly rate of \$10 as provided by Title 3, Section 32.091(a) of the State Election Code. The Presiding Judge shall be compensated in the amount of \$25 for the delivery of election equipment and supplies as provided by Title 3, Section 32.091(a) of the State Election Code.

Section 3:

The City Secretary is hereby appointed clerk for early voting; the appointment of a deputy or clerks for early voting by the City Secretary shall be in accordance with Section 83.001 et seq. of the Texas Election Code. The place for early voting for such election is hereby designated as:

City Hall
City of Borger
600 North Main Street
Borger, Texas 79007

Said clerks shall keep said office open during the hours that the City Hall is regularly open for business, that is, from eight o'clock (8:00) a.m. until five o'clock (5:00) p.m., on each day for early voting which is not a Saturday, a Sunday, or an official state holiday. As required under Section 85.005(d), Election Code, early voting by personal appearance at the main early voting polling place shall be conducted for at least 12 hours on two weekdays, if the early voting period consists of six or more weekdays; therefore, early voting by personal appearance shall be conducted for 12 hours on Monday, May 7, 2007 and Tuesday, May 8, 2007.

Said clerks shall not permit anyone to vote early by personal appearance on any day which is not a regular working day for the clerk's office, and under no circumstances shall they permit anyone to vote early by personal appearance at any time when such office is not open to the public. The above-described place for early voting is also the clerk's mailing address to which ballot applications and ballots voted by mail may be sent. The early voting clerk, in accordance with the provisions of the Texas Election Code, shall maintain a roster listing each person who votes early by personal appearance and each person to whom a ballot to be voted by mail is sent. The roster shall be maintained in a form approved by the Secretary of State.

Section 4:

All ballots shall be prepared in accordance with the Texas Election Code. Paper ballots shall be used for early voting by mail and the AccuVote-TS Voting Systems shall be used for early voting by personal appearance and voting on election day. The School District hereby adopts for use in early and election day voting the AccuVote-TS Voting System as approved by the Secretary of State. All School District expenditures necessary for the conduction of the

election, the purchase of materials therefore, and the employment of all election officials is hereby authorized.

Section 5:

The Assistant Superintendent for Business is hereby authorized and directed to furnish all necessary election supplies to conduct such election.

Section 6:

Notice of this election shall be given in accordance with the provisions of the Texas Election Code and returns of such notice shall be made as provided for in said Code. The School Board shall issue all necessary orders and writs for such election, and returns of such election shall be made to the Assistant Superintendent for Business after the closing of the polls.

Section 7:

Said election shall be held in accordance with Texas Election Code. Paper ballots will be available for early voting by mail and the AccuVote-TS Voting System will be available for use for use for early voting by personal appearance and on election day. The School District hereby adopts for use in early and election day voting the AccuVote-TS Voting Systems as approved by the Secretary of State. All expenditures necessary for the conduct of the election, the purchase of materials therefore, and the employment of all election officials is hereby authorized.

The ballots of the said election shall have written or printed thereon the words “Official Ballot” and the following:

Place an “x” in the square beside the name of the individual indicating the way you wish to vote.

Said election shall be held in accordance with the Election Code of this State.

The School Board President shall give notice of this election in accordance with the terms and provisions of Chapter 4, Notice of Election, of the Texas Election Code and returns of said notice shall be made as provided in said 4, and the School Board President shall issue all necessary orders and writs for said election and returns of said election shall be made to School Board Members immediately after the closing of the polls or as soon as possible.

PASSED, APPROVED and RESOLVED this 15th day of February, 2007.

Trustees

Gary Schneck, President Board of

ATTEST:

Johnny Rusten, Secretary

CONSIDERATION / ACTION

Superintendent's Evaluation Form



Localized Policy Manual

Update 79

Borger ISD

Your Localized Update 79 addresses School FIRST rules and other recent statutory and regulatory changes as well as (LOCAL) policy revisions regarding the superintendent's job description and performance evaluation, the establishment of board committees, the delegation of purchasing authority, and term contract nonrenewal.

Please bear in mind that the (LEGAL) policies reflect the ever-changing legal context for governance and management of the district. They should NOT be adopted but, rather, should inform local decision making. The (LOCAL) policy recommendations in this update will need close attention by both the administration and the board to ensure that they reflect the practices of the district and the intentions of the board. Board action is needed to adopt, revise, or repeal (LOCAL) policy.

To better focus board attention and expedite its review, your Localized Update 79 packet contains:

- ***Vantage Points—A Board Member's Guide to Update 79***, copies of which may be found in the separately wrapped package accompanying this packet. ***Vantage Points*** offers a highly summarized overview of the update and is intended to provide local officials a first glance at the scope of the update—as a prelude to studying the detailed Explanatory Notes and policy text within the packet. **Please distribute *Vantage Points* to your board members** at the earliest possible opportunity, preferably with their review copies of this update.
- Your Localized Update, which includes:
 - INSTRUCTIONS . . .** providing specific, policy-by-policy directions on how this update, if accepted as prepared, should be incorporated into your Localized Policy Manuals.
 - EXPLANATORY NOTES . . .** summarizing changes in the policies in each code and how those changes affect your policy manual. Please note that, where appropriate, the Explanatory Notes ask you to **verify that a particular policy continues to reflect your current practice and to advise us of changes needed** so that our records and your manual accurately track the district's actual practice.

Update 79 materials can be identified by the DATE ISSUED—11/07/2006—in the lower left corner of each page. If you have any questions concerning this Update, please call your Policy Consultant/Analyst, Judy Weed, at 800-580-7529 or 512-467-0222.

Regarding board action on Update 79 . . .

- Board action on Localized Update 79 must occur within a properly posted, open meeting of the board and may be addressed on the agenda posting as “Policy Update 79, affecting (LOCAL) policies (see attached list).” Using the Instruction Sheet as a guide, create and attach to the posting a list of the (LOCAL) policy codes added, revised, or deleted **and the titles/subtitles of those policies**. BoardBook compilers should use “Policy Update 79, affecting (LOCAL) policies” as the agenda item and, as agenda sub-items, the code and name of each of the (LOCAL) policies affected by the update.
- An appropriate motion for board action on Localized Update 79 is as follows:

“I move that the board add, revise, or delete (LOCAL) policies as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 79 [with the following changes:]”
- The board’s action on Localized Update 79 must be reflected in board minutes. The Instruction Sheet—annotated to reflect any changes made by the board—and the Explanatory Notes for the update should be filed with the minutes where they make up the authoritative record of your board’s actions. Include a copy of new, replaced, or rescinded (**LOCAL**) policies.
- In maintaining the separate historical record of the manual, the emphasis is on tracking the history of individual policies. For guidance on maintaining this record, please refer to the **Policy Administrator’s Guide** at https://www.tasb.org/docs-mytasb/gov_svcs/policy_svc/adminguide/policy_admin_guide.pdf.cfm.

Regarding manual maintenance and administrative regulations . . .

- **Notify your Policy Consultant/Analyst of any changes made by the board so that Policy Service records—forming the basis for these and subsequent updating recommendations—exactly mirror your manual.**
- The update should be incorporated into each of the district’s Localized Policy Manuals as soon as practicable. If the district uses *Policy On Line*, you will need to notify us of the board’s action on Update 79 so that your district’s Localized Policy Manual as it appears on TASB’s Web server can be updated. *Policy On Line* staff may be reached by phone (800–580–7529 or 512–467–0222), fax (512–467–3618, using the pink form enclosed), e-mail (pol-support@tasb.org), or Internet feedback form (<http://www.tasb.org/policy/pol/private/polfdbk.html>).
- Administrative procedures and documents—including formal REGULATIONS, handbooks, and guides—that may be affected by Update 79 policy changes should be inspected and revised as needed. If the district routinely submits REGULATIONS to Policy Service for processing or desires that the updated REGULATION be included in the district’s *Policy On Line* manual, please submit these changes to your Policy Consultant/Analyst at your earliest convenience.

PLEASE NOTE: This Localized Update packet and the Update 79 **Vantage Points** may not be considered as legal advice and are not intended as a substitute for the advice of the board’s own legal counsel.

Instruction Sheet

TASB Localized Policy Manual Update 79

District Borger ISD

Code		Action To Be Taken	Note
BBB	(LEGAL)	Replace policy	Revised policy
BBC	(LEGAL)	Replace policy	Revised policy
BBD	(LEGAL)	Replace policy	Revised policy
BDAA	(LOCAL)	Replace policy	Revised policy
BDAF	(LEGAL)	Replace policy	Revised policy
BDB	(LOCAL)	Replace policy	Revised policy
BF	(LEGAL)	Replace policy	Revised policy
BJA	(LEGAL)	Replace policy	Revised policy
BJA	(LOCAL)	Replace policy	Revised policy
BJCD	(LOCAL)	Replace policy	Revised policy
BR	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CH	(LOCAL)	Replace policy	Revised policy
CPAB	(LEGAL)	Replace policy	Revised policy
DEA	(LEGAL)	Replace policy	Revised policy
DEE	(LEGAL)	Replace policy	Revised policy
DF	(LEGAL)	Replace policy	Revised policy
DFBB	(LOCAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
E	(LEGAL)	Replace table of contents	Revised table of contents
EB	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAB	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHAC	(LOCAL)	ADD policy	See explanatory note
EHB	(LEGAL)	Replace policy	Revised policy
EHBL	(LEGAL)	ADD policy	See explanatory note
EIF	(LEGAL)	Replace policy	Revised policy
EIF	(EXHIBIT)	DELETE exhibit	See explanatory note
EK	(LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 79

Code		Action To Be Taken	Note
FFAD	(LEGAL)	Replace policy	Revised policy
FFC	(LEGAL)	Replace policy	Revised policy
FP	(LEGAL)	Replace policy	Revised policy
GNB	(LEGAL)	Replace policy	Revised policy
GND	(LEGAL)	Replace policy	Revised policy

Explanatory Notes

TASB Localized Policy Manual Update 79

District: Borger ISD

BBB (LEGAL) BOARD MEMBERS
ELECTIONS

On page 2, JOINT ELECTIONS REQUIRED has been added in accordance with a HB 1 requirement from the third called session of the 79th Legislature. While school districts previously had the option of holding regular trustee elections in May or November, that option is now qualified by a coordination requirement. Under the new law and in accordance with information provided by the Texas Secretary of State, a school district that customarily elects its trustees in May can continue to do so IF an incorporated municipality within the district holds its election on that date, and the concurrent elections must be held jointly and with common polling places. If such an election partner does not exist, the district must move its board member elections to the November uniform election date. In even numbered years, this will coincide with the general election for state, county, and national offices. Guidance regarding transitions, terms of office, and the interplay with court-ordered plans may be found on the Secretary of State's Web site at <http://www.sos.state.tx.us/elections/laws/hb1faq.shtml>.

Obsolete provisions pertaining to VOTERS WITH DISABILITIES have been deleted from page 4. The Secretary of State has determined that the 2002 Federal "Help America Vote Act" supersedes Texas law, the basis of these Texas Administrative Code rules, and therefore renders these sections obsolete. Also, the Secretary of State's certification that federal voting requirements apply to all forms of voting at a polling place allows for tightening of the policy to reflect only currently applicable law.

In addition, a provision prohibiting the district from changing its board election dates after December 31, 2005, has been deleted to avoid confusion resulting from the coordination of elections required by HB 1. This law remains in force, however, and would prevent the district from changing previously established election dates unless required by law or court order.

BBC (LEGAL) BOARD MEMBERS
VACANCIES AND REMOVAL FROM OFFICE

The HOLDOVER DOCTRINE section, on page 1, replaces EFFECT OF TRUSTEE RESIGNATION to make clear that the doctrine applies whenever a trustee yields his or her seat. This provision also appears, within the context of nepotism, at DBE(LEGAL).

According to the doctrine, a board member essentially continues in office until his or her successor is sworn in; until that point, the board member continues to exercise all the duties and powers of office (except voting on the appointment of a successor). This exception is drawn from the Attorney General Opinions cited.

BBD (LEGAL) BOARD MEMBERS
TRAINING AND ORIENTATION

On page 3—at SPECIFIC OPEN MEETINGS TRAINING and at SPECIFIC OPEN RECORDS TRAINING—the language has been revised to clarify that only training received after the trustee is sworn in will fulfill the requirement.

BDAA (LOCAL) OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF BOARD OFFICERS

The listing of officer duties in this policy is intended as a "bare bones" statement of essential responsibilities not otherwise prescribed by specific policies. Previously the policy included—under specific duties of the board president—"appoint all Board committees, unless otherwise provided by policy or Board consensus." Since this function is more fully addressed at BDB(LOCAL), we have deleted it from this policy.

Explanatory Notes

TASB Localized Policy Manual Update 79

BDAF (LEGAL) OFFICERS AND OFFICIALS SELECTION AND DUTIES OF CHIEF TAX OFFICIALS

At item 2 under the DUTIES of the ASSESSOR may be found language added by HB 1 from the third called session of the 79th Legislature: tax bills subsequently prepared and mailed by the assessor must now contain even more detail than the eighteen items previously prescribed by statute. Rather than recite this lengthy requirement in policy, we point to the Tax Code provision in which it is found; a similar approach—referencing rather than reciting statutory detail—is taken in the Comptroller’s *2006 Truth in Taxation Guide* at <http://www.window.state.tx.us/taxinfo/proptax/tnt06schools>.

Tax bills must now define (within the bill or in a separate statement):

- The maintenance and operations rate of the district;
- The district’s outstanding debt rate;
- The preceding tax year’s M&O rate;
- The debt rate for the current tax year, under Section 26.012;
- The debt rate for the previous tax year, under Section 26.012; and
- The total tax rate of the district for the preceding tax year.

BDB (LOCAL) BOARD INTERNAL ORGANIZATION INTERNAL COMMITTEES

The first sentence of this policy has been revised to clarify that:

- The board approves the creation of special committees; and
- Members of each committee are appointed by the board president, unless the board specifies otherwise.

Your locally developed provisions regarding COMMUNITY LIAISON have been retained unchanged.

BF (LEGAL) BOARD POLICIES

With HB 1 (from the third called session of the 79th Legislature), the authority of the Commissioner of Education to grant waivers to the mandated school start date was rescinded. As a result, a new item 14 has been added to the list of requirements for which campuses or districts cannot receive waivers. The rescission becomes effective with the 2007–08 school year and voids any waivers that the Commissioner previously might have granted for that or subsequent years.

By law, the instructional year for students cannot begin earlier than the fourth Monday in August (except for districts operating a year-round system).

BJA (LEGAL) SUPERINTENDENT QUALIFICATIONS AND DUTIES

The Education Code includes innumerable duties and responsibilities of the superintendent, both general and specific. Where appropriate, we have addressed those circumstance-specific responsibilities at the appropriate (LEGAL) policy—for example, the superintendent’s responsibilities regarding dissemination of information on students convicted of a felony offense are addressed in GRA(LEGAL).

Because these circumstantial responsibilities are found throughout the manual, we have deleted them from BJA(LEGAL), while retaining here only the 11 global responsibilities Education Code 11.201 lays out for the superintendent as the “educational leader and chief executive officer” of the district.

Explanatory Notes

TASB Localized Policy Manual Update 79

BJA (LOCAL) SUPERINTENDENT QUALIFICATIONS AND DUTIES

Recent refinements in the TASB superintendent performance appraisal instrument, upon which this job description is based, have been incorporated. Throughout, the language has been adjusted to track that of the performance evaluation instrument. New items are as follows:

- Student services now include extracurricular activities, at item 1f.
- A system of internal controls to monitor for fraud and financial impropriety appears as item 2h.
- A program for staff retention has been added as item 2n.

Further information regarding TASB's recommended appraisal process for the superintendent may be found under "Resources" on Leadership Team Services' Web site at <http://www.lts.tasb.org>.

BJCD (LOCAL) SUPERINTENDENT EVALUATION

Refinements in BJA(LOCAL) prompted changes in BJCD(LOCAL) as well:

- EVALUATION INSTRUMENT has been added to reflect Texas Administrative Code provisions regarding the link between the superintendent's job description and performance goals and the appraisal instrument.
- WRITTEN EVALUATION keys to the evaluation instrument adopted by the board.

BR (LEGAL) REPORTS

School "FIRST" rules enacted by the Commissioner and effective August 13, 2006, detail the scope of reporting on a district's "financial management performance under each indicator for the current and previous year's financial accountability rate."

As found on pages 3–5, REPORT REQUIREMENTS include:

- A copy of the superintendent's employment contract, published either within the report itself or on the district's Web site.
- A categorical summary of any expense reimbursements to the superintendent and board members for the previous fiscal year.
- A summary of any compensation the superintendent may have received during the previous fiscal year for consulting or other personal services.
- A summary of gifts—in excess of \$250 (aggregating)—received by "executive officers and board members" (and their immediate families) from school district vendors or vendor candidates.
- A summary of the amount of money received by a board member during the fiscal year for business transactions (other than reimbursements) with the district.
- "Any other information the board of trustees of the district determines to be useful."

As before, the board must hold a public hearing, with appropriate notice, on the report. The structure of the policy has been refined to clarify the publishing requirement when there is not a newspaper of general circulation in the county where the district's administrative offices are located: the notice must be published in the county closest to the county seat of the county in which the district's central administration office is located.

Further information regarding FIRST rules may be found in a new TASB Legal Services FAQ found at <https://www.tasb.org/apps/icen/icenSynopsis.cfm?dk=242> or the new Legal Services publication **Financial**

Explanatory Notes

TASB Localized Policy Manual Update 79

Accountability for School Officials. Copies of the publication, which also addresses “the 65% rule” and newly expanded financial disclosure requirements, are available through the TASB online store at <http://www.tasb.org/store>.

CH (LEGAL) PURCHASING AND ACQUISITION

At INTERLOCAL AGREEMENTS, on page 7, provisions from the Government Code have been added to clarify that such agreements must be authorized by the board, as well as the governing body of other participating parties. Furthermore, the agreement—subject to annual renewal—must:

- Address the purpose, terms, rights, and duties of each party; and
- Specify that current revenues must be used to pay for governmental functions or services performed by a party and that payments fairly compensate the performing party.

CH (LOCAL) PURCHASING AND ACQUISITION

PURCHASING AUTHORITY more clearly expresses the superintendent’s authority to make **budgeted** purchases within a limit established by the board and requires board approval of a **single** purchase at or beyond that amount. PURCHASING METHOD reflects the board’s delegation to the superintendent of the authority to select the method of purchasing, as outlined in law.

The dollar threshold shown in this policy at or above which board approval of a purchase is required remains unchanged from your current policy; please contact your Policy Consultant/Analyst if your board desires to change the specified threshold amount or wishes to include certain categorical exceptions from the procedures delineated. Such exceptions might include a board-approved interlocal contract, a cooperative or state purchasing program for purchases of produce or fuel, or a continuing or periodic purchase under a board-approved contract or bid.

Please note: This policy no longer addresses aggregate purchases. Board approval is required only of single purchases above the dollar limit shown in this policy.

Your locally developed provisions at LIMITATIONS AND PROHIBITIONS and your procedures at PURCHASE ESTIMATES remain unchanged.

CPAB (LEGAL) OFFICE COMMUNICATIONS MAIL AND DELIVERY

A new item 3 at POLITICAL ADVERTISING reflects Texas Ethics Commission rules updated to conform to statute. Also added from Ethics Commission rules is an exclusion of e-mail from the definition of “political advertising.”

DEA (LEGAL) COMPENSATION AND BENEFITS SALARIES, WAGES, AND STIPENDS

On page 6, the now-obsolete transition provision—phasing out the 90-day waiting period before a new employee could participate in TRS Care—has been eliminated: all “new members,” as defined in the policy, are immediately eligible to participate.

Please note: DEA(LEGAL) is an “employment policy”—as we construe Education Code 21.204(d)—that must be posted on the district’s Web site, if the district has a Web site, and a copy must be made available for inspection by requesting employees. Further information on required and recommended postings may

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be found in the *2006–07 School Year Employee Notification Policy Alert* at http://www.tasb.org/services/policy/publications/alerts/emp_notification.aspx.

DEE (LEGAL) COMPENSATION AND BENEFITS EXPENSE REIMBURSEMENT

With the 2006 Appropriations Act providing the necessary funds for the current biennium, TEA has amended Commissioner’s rules to extend the Teacher Supply Reimbursement Grant Program to include campus library media specialists. That change and other refinements are reflected throughout the policy.

Restyled as the Classroom Supply Reimbursement Grant Program, the program continues to require at least matching funds from participating districts, continues to cap reimbursements at \$200, and continues on an annual basis with districts applying or reapplying each year. Rule revisions remove the requirement that grant monies be deposited and accounted for in a dedicated account; the rules now require that the district “account for funds in accordance with applicable state and federal requirements.”

Further changes include:

- Easing the requirement that funds be expended by July 31 of the school year in which the grant is received.
- Allowing for local funding through donations “by community groups, parent/teacher organizations, businesses, professional organizations, and others.”
- No longer specifically requiring the district to retain receipts for audit purposes.

DF (LEGAL) TERMINATION OF CONTRACT

Language throughout has been refined to more closely track statute and reordered for clarity. Added to the policy is the CRIMINAL OFFENSES section, on page 1. That section, from current law but not previously reflected at this policy, recites an Education Code provision permitting the district to discharge an employee upon learning of the employee’s conviction of a felony or of a misdemeanor involving moral turpitude not previously disclosed to the State Board for Educator Certification or the district.

Deleted from this policy is a section on abandonment of contract, material already and more appropriately found at DFE—TERMINATION OF CONTRACT/RESIGNATION.

DFBB (LOCAL) TERM CONTRACTS NONRENEWAL

We have updated the list of REASONS for nonrenewal to include, at item 10, a decision by the campus intervention team.

This reason arises from HB 1 (from the third called session of the 79th Legislature), which calls for the “reconstitution” of a campus that has been identified as academically unacceptable for two consecutive school years. Under this mandatory sanction at Education Code 39.1324, a “campus intervention team” is empowered to:

- Develop a school improvement plan and execute the plan, upon approval of the Commissioner.
- Decide which educators may be retained on the reconstituted campus.

A principal who has been at that campus for the duration of that period may not be retained; a teacher of a subject assessed by the statewide assessment instrument developed by TEA may be retained only if the team finds a pattern of significant academic improvement by students taught by the teacher. The

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law further provides that an educator who is not retained may be assigned to another position in the district.

Item 10 has been added to address nonrenewal of the displaced principal or teacher when no vacancy exists for which the displaced individual is qualified.

Please note: DFBB(LOCAL) is an “employment policy”—as we construe Education Code 21.204(d)—that must be posted on the district’s Web site, if the district has a Web site, and a copy must be made available for inspection by requesting employees. Further information on required and recommended postings may be found in the *2006–07 School Year Employee Notification Policy Alert* at http://www.tasb.org/services/publications/alerts/emp_notification.aspx.

DG (LEGAL) EMPLOYEE RIGHTS AND PRIVILEGES

The policy text enclosed reflects several major changes:

- At EMPLOYEE FREE SPEECH is the recent decision of the U.S. Supreme Court in *Garcetti v. Ceballos*: a public employee making statements pursuant to his or her official duties is not protected by the United States Constitution from employer discipline. This case leaves undisturbed the law according “Whistle-blower Protection” to a public employee who reports in good faith a violation of law by a district or another employee.
- Recitations of various laws limiting or shielding specific employees from liability have been added to this policy at:
 - ATTENDANCE COMMITTEE MEMBERSHIP, on page 3.
 - ADMINISTRATION OF MEDICATION, on page 4.
 - PROTECTION OF NURSES, on page 4.
- At REPORT TO LOCAL LAW ENFORCEMENT, also on page 4, the itemized list of reportable offenses has been deleted as redundant. The list is recited in its entirety at GRA(LEGAL), referenced by this policy.

DH (LEGAL) EMPLOYEE STANDARDS OF CONDUCT

Substantive changes are as follows:

- The policy now includes—at EDUCATOR ETHICS—language from the Education Code and State Board for Educator Certification rule imposing on educators an affirmative responsibility to comply with the Code of Ethics and Standard Practices for Texas Educators and charges SBEC with enforcement. The Code, last revised in 2003, may be found in policy manuals at DH(EXHIBIT).
- Provisions regarding drug abuse have been reorganized and expanded to address alcohol abuse as well. The additional material at DRUG AND ALCOHOL ABUSE PROGRAM is drawn from the federal Drug-Free Workplace Act.
- All provisions regarding statutory immunity previously at this policy have been deleted here and added to DG(LEGAL) in this update.

E (LEGAL) INSTRUCTION

A new policy code—EHL—has been established to house provisions relating to the high school equivalency program and General Education Development (GED) testing.

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EB (LEGAL) SCHOOL YEAR

At SCHOOL START DATE appears language prohibiting districts from starting classes before the fourth Monday in August. Drawn from HB 1 (from the third called session of the 79th Legislature), the prohibition is effective with the 2007–2008 school year. Unlike previous law that permitted waivers, the only exception permitted is for year-round schools as provided by statute. Accordingly, we have deleted from this policy the section regarding waivers.

EHAA (LEGAL) BASIC INSTRUCTIONAL PROGRAM
REQUIRED INSTRUCTION (ALL LEVELS)

Provisions regarding required instruction at all levels have been collected from other codes as appropriate:

- At COORDINATED HEALTH PROGRAMS, on page 2, the Education Code provision defining the scope of the coordinated health programs to be offered by TEA has been moved here from EHAB(LEGAL). These courses must be designed to prevent obesity, cardiovascular disease, and type 2 diabetes in students at all levels.

Also incorporated in this section are new Commissioner's rules, effective November 9, 2006, that allow the district to use, with TEA approval, a district-developed program. All such programs must provide for the coordination of health education, physical education and activity, nutrition services, and parental involvement. Additionally, districts must use TEA-approved textbooks or materials developed by nationally recognized or government-approved entities.

- Implementation of coordinated health programs at the elementary, middle, and junior high levels is now required, and legislative language delaying implementation until the beginning of this school year has been deleted. Thus far, however (and as noted in the second paragraph of the section), program implementation is not yet required at the high school level.
- State Board of Education rules regarding CLASSIFICATION FOR PHYSICAL EDUCATION, on page 3, have been moved—without change—from EIF since those rules apply at all grade levels.

In addition, text regarding the extension districts could request for implementing the ENRICHMENT CURRICULUM, a provision which expired in September 2005, has been deleted.

EHAB (LEGAL) BASIC INSTRUCTIONAL PROGRAM
REQUIRED INSTRUCTION (ELEMENTARY)

Provisions addressing coordinated health programs apply to all instructional levels and have been moved, at this update, to EHAA(LEGAL).

EHAC (LEGAL) BASIC INSTRUCTIONAL PROGRAM
REQUIRED INSTRUCTION (SECONDARY)

As noted at EHAA(LEGAL) and EHAB(LEGAL), provisions addressing coordinated health programs apply to all instructional levels and have been moved, at this update, to EHAA(LEGAL).

Further changes are as follows:

- On page 1, PHYSICAL ACTIVITY REQUIREMENTS reflects new State Board of Education rules. SB 42—from the regular session of the 79 Legislature and amending Education Code 28.002—empowered the State Board to require physical activity at the middle school/junior high school level. After weighing options, the State Board adopted the language shown deferring to local boards to adopt policy in that regard. [See the explanatory note at EHAC(LOCAL), below.]

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Effective August 8, 2006, the SBOE rules also extend to middle school/junior high the exemption allowed ninth graders and beyond to substitute approved private or commercially sponsored physical activity programs, on or off campus. Also exempt are students classified by the district as “restricted” from physical activity or as “adapted or remedial” by a “member of the healing arts licensed to practice in Texas.”

- Item 5 (Economics), under GRADES 9–12 COURSE OFFERINGS on page 2, reflects the new State Board rules, also effective August 8, 2006, setting forth elements of the financial literacy curriculum and permits the district to add other elements at its discretion. While this curriculum requirement is effective for the current school year, the rules permit districts to seek an extension.
- Item 10 (Languages other than English), on page 3, has been revised to reflect a new amendment to State Board rules. Also effective August 8, 2006, the rule allows proficient students to complete their foreign language requirement through classes at a higher level than Level III.

EHAC (LOCAL) BASIC INSTRUCTIONAL PROGRAM REQUIRED INSTRUCTION (SECONDARY)

As noted at EHAC(LEGAL), State Board of Education rules newly require districts to adopt a policy declaring “the extent to which students enrolled in middle and junior high school settings are allowed to meet physical activity requirements throughout the school year” and to provide for exemptions as noted in EHAC(LEGAL).

Policy Service has drafted the enclosed EHAC(LOCAL) policy to fulfill that requirement. If your district does NOT require a program of physical activity at the middle school or junior high school level, please advise your Policy Consultant/Analyst so that our records can be adjusted for accuracy.

Likewise, if the district imposes a requirement and the provisions of the enclosed policy need to be revised, please contact your Policy Consultant/Analyst for assistance.

EHB (LEGAL) CURRICULUM DESIGN SPECIAL PROGRAMS

The key change in this policy may be found at PARENT EDUCATION: permissive State Board of Education rules regarding parent education programs for parents/guardians of students with dyslexia and related disorders have been replaced with a mandate to provide such programs.

Apart from this substantive change, the policy has been reorganized and refined throughout to more closely track current statute and rule.

EHBL (LEGAL) SPECIAL PROGRAMS HIGH SCHOOL EQUIVALENCY

Provisions regarding the High School Equivalency Program (HSEP) and General Education Development (GED) testing have been moved to this new policy code from EK(LEGAL), where they were found previously.

Throughout, the policy has been refined to more closely track statute and rules. Of note are two provisions on page 1 that were not previously included:

- The requirement—found at AUTHORIZATION FOR PROGRAM—that the district conduct a public hearing prior to applying to TEA for approval to offer an “HSEP.”
- The six-hour daily limit on the time that a student may receive HSEP instruction, as reflected at OPERATION OF PROGRAM.

EIF (LEGAL) ACADEMIC ACHIEVEMENT GRADUATION

ALTERNATIVE ASSESSMENTS, beginning on page 1, reflects selected provisions of new Commissioner’s rules concerning exit-level assessments. The rules, effective April 3, 2006, are intended to fulfill the require-

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ments of HB 25, from the 79th regular session. That bill authorizes the Commissioner to adopt by rule one or more alternative nationally recognized norm-referenced assessment instruments by which students—either new to Texas public schools or not having attended a Texas public school within the last four years—can earn a diploma.

An eligible student will be exempt from the exit-level TAKS assessments in each subject area in which the student has met the passing standard established by the Commissioner on an approved alternative exit-level assessment. The new rules identify the Scholastic Aptitude Test (SAT) verbal/critical reading tests and the American College Test (ACT) English and mathematics tests as approved alternative exit-level assessments. The performance standard for the SAT English language arts assessment is at least 472 and for mathematics, at least 461. The adopted passing standard for the ACT alternative assessment for English language arts is at least 17.7 and for mathematics, at least 19.5. Once a district or charter school has verified that the student is eligible for and has satisfied the requirements under this subchapter and satisfied the coursework requirements to be eligible for a high school diploma in Texas, the district or charter school is authorized to grant a diploma to the student.

At STATE GRADUATION REQUIREMENTS on page 4, we have added a **Note** pointing to current State Board of Education rules laying out the various state graduation requirements. The level of detail and the difficulty of keeping up to date a recitation of those rules in localized policy manuals favors this approach.

EIF (EXHIBIT) ACADEMIC ACHIEVEMENT GRADUATION

Frequent revisions to the state graduation plans tend to rapidly render this series of exhibits out of date, and the “fine print” of the various plans is increasingly difficult to capture in a user-friendly format. Our experience suggests that instructional supervisors rely on TEA Web resources for this information, while high school students and their parents look to curriculum information disseminated directly to students by their school’s counseling staff.

For these reasons, we recommend deletion of this exhibit in favor of these other resources. For your convenience, we have included in EIF(LEGAL), also in this update, the Web address of the various state graduation plans.

EK (LEGAL) TESTING PROGRAMS

Provisions regarding LOCAL ACHIEVEMENT TESTING have been revised to incorporate more detail from State Board of Education rules adopted in 2003, including:

- The definition of “assessment instruments” subject to these rules.
- The requirement that the results be verified and reported to the board within 90 days and, if a district-developed test, to TEA as well.

Other changes in this policy include the deletion of all material pertaining to the High School Equivalency Program and GED testing, material now found at the newly created EHBL policy code.

FFAD (LEGAL) WELLNESS AND HEALTH SERVICES COMMUNICABLE DISEASES

At SEXUALLY TRANSMITTED DISEASES appears Texas Department of State Health Services rules excluding principals (and certain others) who are not also “medical directors” from the reporting requirement for such diseases.

At BACTERIAL MENINGITIS is an additional provision from the Education Code allowing districts, with TEA approval, to undertake alternative notification procedures to those specified by the agency.

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FFC (LEGAL) STUDENT WELFARE
STUDENT SUPPORT SERVICES

This policy has been redeveloped and expanded to more fully present statutory and regulatory requirements and options regarding student support services.

The text enclosed now includes:

- An option provided by Chapter 37 of the Education Code for districts to establish a SCHOOL–COMMUNITY GUIDANCE CENTER, if appropriate. The center may be set up and financed jointly with a governmental agency that is concerned with children and has jurisdiction in the district.
- An additional option allowing the district to establish a cooperative with other districts to locate and assist children with severe behavioral problems that interfere with their education.
- A definition of “school-age” at PUBLIC SCHOOL CHILD CARE, on page 4. As indicated in the **Note**, that provision is relevant only to districts that have 5,000 or more students AND do not already provide child care services for district students before and after the school day and during vacations.

FP (LEGAL) STUDENT FEES, FINES, AND CHARGES

The policy has been refined throughout to more closely track current statutory language.

GNB (LEGAL) RELATIONS WITH EDUCATIONAL ENTITIES
REGIONAL EDUCATION SERVICE CENTERS

HB 1 from the third called session of the 79th Legislature prompts the addition of item 7—addressing shared services arrangements—to the list of CORE SERVICES each education service center is required to provide.

GND (LEGAL) RELATIONS WITH EDUCATIONAL ENTITIES
STATE EDUCATION AGENCY

HB 1 from the third called session of the 79th Legislature adds two new ACADEMIC EXCELLENCE INDICATORS, both of which are found on page 2:

- Item 13: the measure of progress toward preparation for postsecondary success.
- Item 14: the measure of progress toward dual language proficiency under Education Code Section 39.034(b) for students of limited English proficiency.

CONSIDERATION/ACTION

BID: 880 CASES COPY PAPER, 8 1/2 X 11, 20#, 92 BRIGHTNESS

EMPIRE PAPER COMPANY WICHITA FALLS, TEXAS	\$ 24.19 CASE	\$ 21,287.20 TOTAL
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GLOBAL ASSOCIATES MARGATE, FLORIDA	\$ 27.52 CASE	\$ 24,217.60 TOTAL
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JIM HESS PRINTERS BORGER, TEXAS	\$ 24.95 CASE	\$ 21,956.00 TOTAL
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PAPER 101 ANKENY, IOWA	\$ 23.14 CASE	\$ 19,437.60 TOTAL
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THEY BID 840 CASES OF PAPER

RICHOH CORPORATION UNIONTOWN, OHIO	\$ 23.32 CASE	\$ 20,521.60 TOTAL
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SAV-ON OFFICE SUPPLIES BORGER, TEXAS	\$ 26.50 CASE	\$ 23,320.00 TOTAL
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XEROX CORPORATION LEWISVILLE, TEXAS	\$ 24.00 CASE	\$ 20,160.00 TOTAL
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THE ADMINISTRATION RECOMMENDS THE LOWEST BID OF PAPER 101,
ANKENY, IOWA.

**BORGER I.S.D.
BANK BALANCES
As of January 31, 2007**

GENERAL OPERATING	\$	967,444.20
WORKER'S COMP/BENEFITS		52,913.92
TRS CARE, HEALTH INSURANCE CLAIMS		203.09
CAFETERIA PLAN		22,728.17
TOTAL	\$	1,043,289.38

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
SURETY BOND	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT JANUARY, 2007**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 42,259.71	\$ 192,223.28	\$ 79,914.36	\$ 95,217.95	\$ 93,654.16	\$ 503,269.46
REVENUE RECEIVABLE	\$ 2,750.21	\$ 12,740.38	\$ 11,302.38	\$ 11,241.95	\$ 11,305.23	\$ 49,340.15
YTD. LABOR EXPENSE	\$ 29,242.00	\$ 70,526.31	\$ 35,437.38	\$ 33,030.87	\$ 35,531.28	\$ 203,767.84
YTD. FOOD PURCHASE EXPENSE	\$ 25,115.33	\$ 87,659.31	\$ 33,710.65	\$ 39,958.38	\$ 40,308.69	\$ 226,752.36
YTD. MISC. EXPENSE	\$ 2,587.21	\$ 4,950.98	\$ 2,554.47	\$ 2,442.24	\$ 2,460.22	\$ 14,995.12
YTD.ACCURED WAGES	\$ 3,876.70	\$ 9,943.70	\$ 5,072.35	\$ 5,019.95	\$ 4,870.60	\$ 28,783.30
YTD. CAPITAL DISBURSEMENT						\$ -
YTD. PROFIT/LOSS	\$ (15,811.32)	\$ 31,883.36	\$ 14,441.89	\$ 26,008.46	\$ 21,788.60	\$ 78,310.99
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 4,450.72	\$ 7,332.61	\$ 2,708.01	\$ 3,961.27	\$ 3,350.91	
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 21,773.40					
TOTAL REVENUE	\$ 503,269.46					
TOTAL RECEIVABLES	\$ 49,340.15					
TOTAL EXPENSES	\$ 474,298.62					
OPERATING GAIN/<LOSS>	\$ 78,310.99					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2005-2006 SCHOOL YEAR

\$203,563.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 01/31/07, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$281,873.99

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF JANUARY 31, 2007

	1991-2001	2001-02	2002-2003	2003-2004	2004-05	2005-06	2006-07	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,400,933.31	\$171,184.42	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$69,850.97	\$1,955,324.03
EXPENSES: (Claims-Administration- re-insurance)	\$549,702.39	\$312,619.08	\$198,669.81	\$203,130.84	\$51,306.50	\$109,944.69	\$74,746.31	\$1,500,119.62
Refund Credit								
NET CASH POSITION	\$851,230.92	(295,500.66)	(110,696.66)	(109,129.74)	\$84,096.88	\$40,099.01	(4,895.34)	\$455,204.41
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$548,627	\$194,419	\$166,626	\$101,223	\$59,384	\$45,964	\$1,252	\$1,117,495
Net estimate of ultimate loss (Re TASB)	\$89,696	\$28,652	\$101,669	\$2,962	\$79,863	\$75,951	\$5,008	\$383,801
Paid \$1,117,495 Unpaid \$ 383,801 Total \$ 1,501,296								
2006-2007 Administration & Re-insurance \$ 14,072 Claims \$ 60,674 Expenses \$ 74,746	\$ 828.81	\$ 7,201.21	\$ 5,966.72	\$11,002.12	\$ 17,713.69	\$16,710.78	\$1,252.56	\$ 60,675.89

06

TexSTAR INVESTMENT POOL
as of Jan. 31, 2007

GENERAL OPERATING ACCOUNT

Average Monthly Return: 5.29% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	5,641,334.67
AMOUNT INVESTED	1,700,000.00
WITHDRAWALS	1,300,000.00
CURRENT BALANCE	\$6,041,334.67

INTEREST ACTIVITY

BEGINNING BALANCE	\$251,373.66
CURRENT INTEREST	26,740.22
CURRENT BALANCE	\$278,113.88
ACCOUNT BALANCE	\$6,319,448.55

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 5.29% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$392,843.07
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$392,843.07

INTEREST ACTIVITY

BEGINNING BALANCE	\$25,340.49
CURRENT INTEREST	1,879.55
CURRENT BALANCE	\$27,220.04
ACCOUNT BALANCE	\$420,063.11

Asst. Superintendent/Business

Frank Henderson

SELECTION CRITERIA: ORGN.FUND="1997"
 FUND - 1997 - GENERAL OPERATING FUND

FUNCTION	NO FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/BUD
TOTAL			386,165.00	.00	.00	.00	386,165.00	.00
TOTAL	INSTRUCTION		10,603,206.00	850,431.93	12,441.96	3,821,006.75	6,769,757.29	36.15
TOTAL	MEDIA SERVICES		343,106.00	27,023.94	13,763.78	139,714.30	189,627.92	44.73
TOTAL	INSTRUCTIONAL ADMIN		272,782.00	21,270.24	270.00	112,619.11	159,892.89	41.38
TOTAL	INSTRUCTIONAL LEADERSHIP		18,000.00	.00	407.75	721.59	16,870.66	6.27
TOTAL	SCHOOL LEADERSHIP		851,386.00	74,245.55	1,948.07	357,736.82	491,701.11	42.25
TOTAL	GUIDANCE AND COUNSELLING		324,818.00	31,342.70	599.00	133,546.41	190,672.59	41.30
TOTAL	ATTENDANCE COUNSELOR		12,405.00	1,242.73	.00	5,658.65	6,746.35	45.62
TOTAL	HEALTH SERVICES		219,616.00	17,620.17	11.33	76,853.23	142,751.44	35.00
TOTAL	PUPIL TRANSPORTATION		803,701.00	65,542.34	66,625.70	272,425.78	464,649.52	42.19
TOTAL	COCURRICULAR/EXTRA CUR		881,249.00	50,253.32	44,804.62	430,565.28	405,879.10	53.94
TOTAL	GENERAL ADMINISTRATION		766,366.00	72,068.91	2,236.82	325,099.17	439,030.01	42.71
TOTAL	PLANT MAINT/OPERATIONS		2,135,558.00	173,286.19	288.06	829,657.41	1,305,612.53	38.86
TOTAL	BUILDING SECURITY		3,625.00	69.00	.00	1,329.05	2,295.95	36.66
TOTAL	DATA PROCESSING		60,000.00	1,941.00	4,960.50	28,150.24	26,889.26	55.18
TOTAL	COMMUNITY SERVICES		5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE		94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST		.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS		461,443.00	.00	.00	182,989.67	278,453.33	39.66
TOTAL	GENERAL OPERATING FUND		18,243,453.00	1,386,338.02	148,357.59	6,718,073.46	11,377,021.95	37.64
TOTAL REPORT			18,243,453.00	1,386,338.02	148,357.59	6,718,073.46	11,377,021.95	37.64

DATE: 02/01/07
TIME: 10:22:25

BORGER INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING REVENUE

PAGE NUMBER: 1
GENRPT41.4GL
REPORT ID: BOARD1R

SELECTION CRITERIA: rpt_head.rpt_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,444,140	5,187,284	1,256,856	81
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	11,772,813	5,557,901	6,214,912	47
3	REVENUE FROM FEDERAL SOURCES	6,400	6,420	-20	100
4	TRANSFERS	20,100	1,100	19,000	5
5	TOTALS	18,243,453	10,752,705	7,490,748	59

BORGER ISD FINANCIAL STATEMENT - EXPENSES - JANUARY 2007

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	18,243,453	6,718,073	11,377,022	38
DRUG FREE SCHOOLS 204	12,893	4,513	8,180	37
HEADSTART 205	74,996	27,744	47,252	37
TITLE 1 211	619,866	239,883	367,822	41
IDEAB TITLE VI-B 224	534,760	135,640	384,695	28
IDEAB TITLE VI-B 225	16,923	5,728	11,195	34
FOOD SERVICE 240	906,598	440,443	465,735	49
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	29,870	10,717	11,864	60
TITLE II PART A TPTR 255	140,390	52,813	86,935	38
TITLE II PART D TECH 262	5,119	950	4,169	19
BILINGUAL 263	20,132	8,678	8,537	58
TITLE V PART A INNOVATIVE 269	2,270	2,217	53	98
MEDICAID ADMIN CLAIMING 272	9,800	0	9,800	0
TEACHER REIMB GRANT 287	40,000	1,577	38,423	4
LOCAL SHARES FUND 289	260,371	199,934	60,347	77
IDEA B SSA 313	1,185,440	361,857	823,583	31
IDEA B SSA PRESCHOOL 314	44,050	15,006	29,044	34
SHARS SSA FUND 379	144,566	39,448	105,118	27
ADVANCE PLACEMENT INCENTIVE 397	3,201	649	2,552	20
OPTIONAL EXTENDED YR FUND 401	9,000	0	9,000	0
ACCL READING INIT 404	95,722	34,644	61,078	36
TECHNOLOGY FUND 411	459,421	176,170	265,728	42
HEALTH INS SUPPLEMENT 418	0	0	0	0
HIGH SCHOOL ALLOTMENT 428	212,565	79,386	133,179	37
STATE/LOCAL HAC SSA FUND 437	1,027,985	389,618	634,629	38
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	65,330	29,670	69
DEBT SERVICE FUND	1,258,000	0	1,258,000	0
FACILITY ACQUISITION/CONST 699	5,500,000	793,323	4,011,202	27
SELF FUNDED INS 753	<u>0</u>	<u>74,746</u>	<u>-74,746</u>	<u>0</u>
	30,952,391	9,879,087	20,170,066	

BORGER ISD FINANCIAL STATEMENT-REVENUES-JANUARY 2007

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	18,243,453	10,752,704	7,490,748	59
DRUG FREE SCHOOLS 204	12,893	4,515	8,377	35
HEADSTART 205	74,991	26,665	48,326	36
TITLE 1 211	619,866	233,621	386,245	38
IDEAB TITLE VI-B 224	534,760	79,476	455,284	15
IDEAB TITLE VI-B 225	15,049	3,174	11,875	21
FOOD SERVICE 240	906,598	542,428	364,170	60
SUMMER FEEDING 242	0	0	0	0
CAREER & TECHNOLOGY 244	29,870	10,397	19,473	35
TITLE II PART A TPTR 255	140,390	41,179	99,212	29
TITLE II PART D TECH 262	5,119	950	4,169	19
BILINGUAL 263	20,132	8,048	12,084	40
TITLE V PART A INNOVATIVE 269	2,270	2,217	53	98
MEDICAID ADMIN CLAIMING 272	9,800	0	9,800	0
MEDICAID ADMIN CLAIMING 281	0	0	0	0
SUMMER SCHOOL LEP RIDER 16 286	0	1,230	-1,230	0
TEACHER REIMB GRANT 287	40,000	788	39,212	2
LOCAL SHARES FUND 289	59,259	0	59,259	0
IDEA B SSA 313	1,185,440	482,890	702,550	41
IDEA B SSA PRESCHOOL 314	44,050	20,221	23,829	46
SHARS SSA FUND 379	144,566	75,221	69,345	52
ADV PLACEMENT INCENTIVE 397	350	0	350	0
OPTIONAL EXTENDED YR FUND 401	9,000	0	9,000	0
ACCL READING INIT 404	95,722	35,431	60,291	37
TECHNOLOGY FUND 411	459,421	73,488	385,933	16
HEALTH INS SUPPLEMENT 418	0	0	0	0
HIGH SCHOOL ALLOTMENT 428	212,565	6	212,559	0
AUTO LICENSE 429	0	4,000	-4,000	0
STATE/LOCAL HAC SSA FUND 437	1,027,985	415,252	612,733	40
ACTIVITY FUND/ PRIN. CONTROL 461	95,000	74,842	20,158	79
DEBT SERVICE 599	1,258,000	1,132,389	125,611	90
CAPITAL PROJECTS 699	19,500,000	19,768,557	-268,557	101
SELF FUNDED INS 753	0	67,589	-67,589	0
	44,746,549	33,857,278	10,889,270	

M&O And I&S RECAP
 BORCGR ISD M&O
 FROM 1/1/2007 TO 12/31/2007

Year	Pays	Discounts	M & O	I & S	P&I	M&O	I&S	Atmny	Collected	M&O	I&S
1982	\$3.46	\$0.00	\$3.46	\$0.00	10.40	\$10.40	\$0.00	\$2.08	\$15.94	\$15.94	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996	\$225.39	\$0.00	\$225.39	\$0.00	296.45	\$296.45	\$0.00	\$78.16	\$600.00	\$600.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	\$125.58	\$0.00	\$125.58	\$0.00	135.65	\$135.65	\$0.00	\$39.18	\$300.39	\$300.39	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	\$632.66	\$0.00	\$632.66	\$0.00	603.59	\$603.59	\$0.00	\$185.44	\$1,421.69	\$1,421.69	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$1,930.72	\$0.00	\$1,930.72	\$0.00	1,608.24	\$1,608.24	\$0.00	\$530.81	\$4,069.77	\$4,069.77	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	\$502.46	\$0.00	\$502.46	\$0.00	361.78	\$361.78	\$0.00	\$129.63	\$993.87	\$993.87	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	\$972.03	\$0.00	\$972.03	\$0.00	580.92	\$580.92	\$0.00	\$310.59	\$1,863.54	\$1,863.54	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	\$3,452.41	\$0.00	\$3,452.41	\$0.00	1,349.45	\$1,349.45	\$0.00	\$960.33	\$5,762.19	\$5,762.19	\$0.00
	\$9,621	\$0.00	\$9,621	\$0.00	\$4,601	\$4,601	\$0.00	\$42,841	\$17,061	\$17,061	\$0.00
2004	\$3,267.74	\$0.00	\$3,267.74	\$0.00	1,170.57	\$1,170.57	\$0.00	\$887.67	\$5,325.98	\$5,325.98	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$10,438.13	\$0.00	\$10,438.13	\$0.00	2,407.28	\$2,407.28	\$0.00	\$2,569.07	\$15,414.48	\$15,414.48	\$0.00
	\$1,459,621	\$0.00	\$1,459,621	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459,621	\$1,459,621	\$0.00
2006	\$2,194,717.36	\$0.00	\$1,805,857.34	\$388,860.02	0.00	\$0.00	\$0.00	\$0.00	\$2,194,717.36	\$1,805,857.34	\$388,860.02
	\$4,962,811	\$0.00	\$4,083,501	\$879,311	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962,811	\$4,083,501	\$879,311
Paid Totals:	\$2,216,267.94	\$0.00	\$1,827,407.92	\$388,860.02	\$8,524.31	\$8,524.31	\$0.00	\$5,692.96	\$2,230,485.21	\$1,841,625.19	\$388,860.02
Rpt Totals:	\$(6,432,051)	\$0.00	\$(5,552,744)	\$(879,311)	\$(4,601)	\$(4,601)	\$0.00	\$(2,841)	\$(6,439,491)	\$(5,560,181)	\$(879,311)
Period Totals:	\$2,209,835.89	\$0.00	\$1,821,855.18	\$387,980.71	\$8,519.71	\$8,519.71	\$0.00	\$5,690.12	\$2,224,045.72	\$1,836,065.01	\$387,980.71

M&O And I&S RECAP
 BORGER ISD I&S
 FROM 1/1/2007 TO 1/31/2007

Year	Paid	Discount	M & O	I & S	P&I	M&O	I&S	Attny	Collected	M&O	I&S
2006	\$479,326.99	\$0.00	\$394,399.82	\$84,927.17	0.00	\$0.00	\$0.00	\$0.00	\$479,326.99	\$394,399.82	\$84,927.17
	\$(1,081.14)	\$0.00	\$(889.57)	\$(191.57)	\$0.00	\$0.00	\$0.00	\$0.00	\$(1,081.14)	\$(889.57)	\$(191.57)
Paid Totals:	\$479,326.99	\$0.00	\$394,399.82	\$84,927.17	\$0.00	\$0.00	\$0.00	0.00	\$479,326.99	\$394,399.82	\$84,927.17
Ret Totals:	\$(1,081.14)	\$0.00	\$(889.57)	\$(191.57)	\$0.00	\$0.00	\$0.00	\$0.00	\$(1,081.14)	\$(889.57)	\$(191.57)
Period Totals:	\$478,245.85	\$0.00	\$393,510.25	\$84,735.60	\$0.00	\$0.00	\$0.00	\$0.00	\$478,245.85	\$393,510.25	\$84,735.60

Collection Report
Month of January 2007

Taxing Entity	Year & Period	Adjusted 2006 Tax Levy (Dec.)	Current Tax	Percent	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2006 Cuml.	1,150,919.57	991,321.63	86.13%		0.00	22,947.44	1,014,269.07	88.13%
	Monthly		397,719.98	34.56%		0.00	5,388.03	403,108.01	35.02%
	2005 Cuml.	1,090,801.58	860,497.33	78.89%		0.00	19,327.11	879,824.44	80.66%
	Monthly		305,235.06	27.98%		0.00	2,392.94	307,628.00	28.20%
Borger I.S.D.	2006 Cuml.	7,299,878.50	6,352,262.23	87.02%		0.00	101,137.48	6,453,399.71	88.40%
	2006 Cuml.		0.00	0.00%		0.00	1,078.42	1,078.42	0.00%
	Monthly		2,668,000.40	36.55%		0.00	28,601.05	2,696,601.45	36.94%
	2005 Cuml.	6,299,680.72	4,938,393.16	78.39%		0.00	0.00	0.00	0.00%
	Monthly		1,877,495.13	29.80%		0.00	97,492.08	5,035,885.24	79.94%
	2006 Cuml.	1,993,007.27	1,696,444.96	85.12%		0.00	38,953.79	1,735,398.75	87.07%
Sanford I.S.D.	2006 Cuml.		0.00	0.00%		0.00	21.89	21.89	0.00%
	Monthly		805,509.25	40.42%		0.00	5,320.40	810,829.65	40.68%
	2005 Cuml.	2,033,668.34	1,404,639.80	69.07%		0.00	0.00	0.00	0.00%
Monthly		491,581.72	24.17%		0.00	27,769.50	1,432,409.30	70.43%	
2006 Cuml.	374,263.08	298,914.00	79.87%		0.00	5,807.39	304,721.39	81.42%	
2006 Cuml.		0.00	0.00%		0.00	11.95	11.95	0.00%	
Monthly		177,480.50	47.42%		0.00	2,666.68	180,147.18	48.13%	
2005 Cuml.	317,951.54	253,852.51	79.84%		0.00	0.00	0.00	0.00%	
Monthly		128,064.01	40.28%		0.00	1,304.93	129,368.94	40.69%	
City of Borger	2006 Cuml.	2,066,017.73	1,721,438.81	83.32%	(35,985.45)	0.00	51,711.48	1,737,164.84	84.09%
	Monthly		360,581.48	17.45%	(402.76)	0.00	10,223.88	370,402.60	17.93%
	2005 Cuml.	1,785,309.99	1,387,699.27	77.73%	(31,264.43)	0.00	42,480.96	1,398,915.80	78.36%
Monthly		225,411.33	12.63%	(186.12)	0.00	4,840.82	230,066.03	12.89%	
City of Fritch	2006 Cuml.	316,408.62	264,881.57	83.72%		0.00	6,209.53	271,091.10	85.69%
	Monthly		104,924.16	33.16%		0.00	115.61	105,039.77	33.20%
	2005 Cuml.	318,387.79	238,653.63	74.96%		0.00	4,933.98	243,587.61	76.51%
Monthly		74,102.14	23.27%		0.00	695.02	74,797.16	23.49%	
Hospital District	2006 Cuml.	1,941,542.65	1,775,567.71	91.45%		0.00	24,931.83	1,800,499.54	92.74%
	Monthly		1,171,249.50	60.33%		0.00	3,644.46	1,174,893.96	60.51%
	2005 Cuml.	1,726,896.85	965,193.52	55.89%		0.00	15,628.83	980,822.35	56.80%
Monthly		452,553.65	26.21%		0.00	1,816.21	454,369.86	26.31%	
Totals	2006 Cuml.	15,142,037.42	13,100,830.91	86.52%	(35,985.45)	0.00	252,811.20	13,317,656.66	87.95%
	Monthly		5,685,465.27	37.55%	(402.76)	0.00	55,960.11	5,741,022.62	37.91%
	2005 Cuml.	13,572,696.81	10,048,929.22	74.04%	(31,264.43)	0.00	212,667.94	10,230,332.73	75.37%
Monthly		3,554,443.04	26.19%	(186.12)	0.00	26,318.05	3,580,574.97	26.38%	