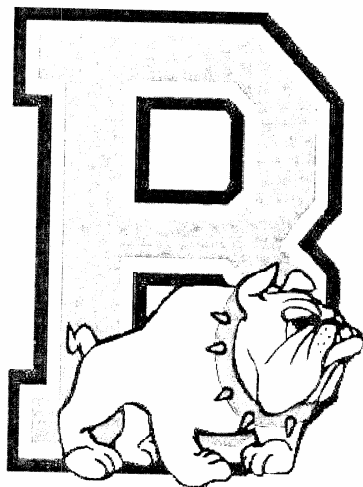


Borger Independent School District



Regular Meeting
Monday, September 18, 2006 7:00PM

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

Monday, September 18, 2006 - 7:00 PM

Board Conference Room, 200 East Ninth, Borger, Texas

Dinner: Borger High School -6:00 p.m.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Issue Oath of Office to New Board Member
4. Superintendent's Report
 - A. Student Recognition 2
 - B. Enrollment - August 2006 3
 - C. TASA / TASB Conference 4
 - D. Borger ISD Substitute List for 2006-2007 6
 - E. Level II School Board Training 7
 - F. Facilities Update
5. New Business for Consideration / Action
 - A. Consent Agenda
 1. Minutes of Regular Meeting August 8, 2006 9
 2. Minutes of Special Meeting, August 17, 2006 14
 3. Minutes of Special Meeting, August 31, 2006 16
 4. Approve State Waiver for Modified Schedule 19
 5. August 2006 Payroll 21
 6. August 2006 Disbursements 22
 7. Donations
 - B. Authorization of Signatures 28
 - C. Consideration of Sale of 1979 Pick Up Truck 29
 - D. Personnel
 1. Resignations 30
 2. Employment
 - E. Budget Amendment
6. Financial Reports
 - A. Financial Information 32
 - B. Taxes 39
7. Adjourn

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

SUPERINTENDENT'S REPORT

Student Recognition

The **National Merit® Scholarship Program** is an academic competition for recognition and scholarships that began in 1955. High school students enter the National Merit Program by taking the Preliminary SAT/National Merit Scholarship Qualifying Test (**PSAT/NMSQT®**)—a test which serves as an initial screen of approximately 1.4 million entrants each year—and by meeting published program entry/participation requirements.

Program Recognition

Of the 1.4 million entrants, some 50,000 with the highest **PSAT/NMSQT®** Selection Index scores (critical reading + mathematics + writing skills scores) qualify for recognition in the National Merit® Scholarship Program. In April following the fall test administration, high-scoring participants from every state are invited to name two colleges or universities to which they would like to be referred by NMSC. In September, these high scorers are notified through their schools that they have qualified as either a Commended Student or Semifinalist.

National Merit Scholar Semi Finalist

In early September, about 16,000 students, or approximately one-third of the 50,000 high scorers, are notified that they have qualified as Semifinalists. To ensure that academically able young people from all parts of the United States are included in this talent pool, Semifinalists are designated on a state representational basis. They are the highest scoring entrants in each state. NMSC provides scholarship application materials to Semifinalists through their high schools. To be considered for a Merit Scholarship® award, Semifinalists must advance to Finalist standing in the competition by meeting high academic standards and all other requirements explained in the materials provided to each Semifinalist.

National Merit Commended Scholar

In late September, more than two-thirds or about 34,000 of the approximately 50,000 high scorers on the **PSAT/NMSQT®** receive Letters of Commendation in recognition of their outstanding academic promise. Commended Students are named on the basis of a nationally applied Selection Index score that may vary from year to year and is below the level required for participants to be named Semifinalists in their respective states. Although Commended Students do not continue in the competition for Merit Scholarship® awards, some of these students do become candidates for Special Scholarships sponsored by corporations and businesses.

SUPERINTENDENT'S REPORT

Sept. 18 2006

ENROLLMENT August 31, 2006										
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL
PAUL BELTON	-	3	80	103	203	-	-	-	-	389
Teachers	-	1	4*	3**	10	-	-	-	-	23†
CROCKETT	3	-	-	-	-	-	-	212	201	416
Teachers	1	-	-	-	-	-	-	11	10	27†
GATEWAY	3	-	-	-	-	207	209	-	-	419
Teachers	1	-	-	-	-	11	11	-	-	31†
TOTAL ELEMENTARY	6	3	80	103	203198	207	209	212	201	1224
TOTAL # CLASSROOM TEACHERS	2	1	4	3	10	11	11	11	10	81
CAMPUS		5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER INTERMEDIATE		182								182
Teachers										14
BORGER MIDDLE			199	218	200	-	-	-	-	617
Teachers										45
BORGER HIGH		-	-	-	-	204	218	217	194	839
Teachers										62
CHAMPS										6
TOTAL SECONDARY		213	222	200	205	232	211	202	147	1,638 (+Champs)
TOTAL # CLASSROOM TEACHERS										121
*3 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers										

ENROLLMENTS (Ending 2005-2006 school year, beginning 2006-2007 enrollment, prior and present month enrollment)

May 25, 2006 2,827
August 21, 2006 2,794
August 31, 2006 2,862



46th Annual TASB/TASA Convention

October 6-8, 2006 • George R. Brown Convention Center, Houston, Texas

Schedule of Events

Thursday, October 5

Registration (*No shuttle service available Thursday*) 3 - 6 p.m.

Friday, October 6

Registration	7:30 a.m. - 5 p.m.
Breakout Sessions	9 - 10:15 a.m.
In-Depth Sessions	9 - 11:45 a.m.
Breakout Sessions	10:30 - 11:45 a.m.
Breakout Sessions	1 - 2:15 p.m.
In-Depth Sessions	1 - 3:45 p.m.
Breakout Sessions	2:30 - 3:45 p.m.
<i>Distinguished Lecture</i>	2:30 - 3:45 p.m.
First General Session (<i>Welcome and Keynote</i>)	4 - 5 p.m.

Saturday, October 7

Registration	6:30 a.m. - 4:30 p.m.
Breakout Sessions	7:30 - 8:45 a.m.
In-Depth Sessions	7:30 - 10:15 a.m.
Exhibit Viewing	8 a.m. - 5 p.m.
Breakout Sessions	9 - 10:15 a.m.
Second General Session (<i>Keynote and Awards</i>)	

Designated Exhibit Viewing	10:30 a.m. - noon
Named Delegate and Alternate	Noon - 1:30 p.m.
Lunch/Caucus	12:30 - 1:45 p.m.
Breakout Sessions	1:30 - 2:45 p.m.
In-Depth Sessions	1:30 - 4:15 p.m.
<i>Distinguished Lecture</i>	<i>1:30 - 2:45 p.m.</i>
TASB Delegate Assembly	2 - 4 p.m..
Breakout Sessions	3 - 4:15 p.m.
<i>Distinguished Lecture (Commissioner's Address)</i>	<i>4:30 - 5:30 p.m.</i>

Sunday, October 8

Registration	7 a.m. - 4:30 p.m.
Designated Exhibit Viewing	8 - 8:30 a.m.
Exhibit Viewing	8 a.m. - 1 p.m.
Breakout Sessions	8:30 - 9:45 a.m.
<i>Distinguished Lecture</i>	<i>8:30 - 9:45 a.m.</i>
In-Depth Sessions	8:30 - 11:15 a.m.
Breakout Sessions	10 - 11:15 a.m.
Exhibit Hall Closing Event	11:15 a.m. - 12:45
Third General Session (Keynote and Awards)	p.m. 1 - 2:30 p.m.
Breakout Sessions	2:45 - 4 p.m.
In-Depth Sessions	2:45 - 5:30 p.m.

Related Activities

- [TASB Delegate Assembly](#)
- [TASB Superintendent of the Year Program](#)
- [TASA Honor Boards Program](#)

Superintendent's Report

Information Only

SUBSTITUTE TEACHERS

August, 2006

Aikens, Janice
Aleman, Claudia
Barney, Christy
Brittain, Kristina
Bunton, Amber
Coker, Nadia
Eastepp, Deanna
Fangman, Amanda
Felan, Manuela
Garay, Angelica
Garcia, Margaret Adele
Gonzales, Patsy
Graham, Summer
Hebard, Marianne
Huddleston, Jason
Huff, Tiffany
Ives, Russell
Jones, Treva
Kretzmeier, Warren
Langwell, Teri
Long, Kimberly
Luginbyhl, Melissa
Moreno, Summer
Porter, Terry
Price, Tianna
Redd, Heather
Rau, Krista
Richardson, Shana
Robinson, Shanna
Romero, Beverly
Stark, Alyssa
Tindall, Erin
Wall, Sally
Whiteley, Kristen
Young, Joyce

August 16, 2006

TO: Superintendent Addressed

FROM: Ronnie Teichelman
Deputy Executive Director for Services and Programs

RE: Level II School Board Training

Region 16 Education Service Center is pleased to offer Teams of Eight three options for Teambuilding training for the 2006-2007 Level II School Board Training:

1. A Revision of the Financial Integrity Rating System of Texas (FIRST)
2. Appraising/Evaluating the Superintendent
3. Superintendent and School Board Relations

Two-thirds of the training presentation would encompass one of the topics above and one-third would be the usual Team Assessment piece.

On the attached form, please rank the topics as to preference and return to me by fax at 806-677-5019 or mail to: 5800 Bell Street, Amarillo, Texas 79109.

RT/bks
Attachment

Level II Teambuilding Topics

District _____

Please rank the following topics with "1" being first preference, "2" being second preference and "3" being third preference.

_____ 1. A Revision of the Financial Integrity Rating System of Texas (FIRST)

Developing an understanding of the revised FIRST and analyzing examples of the FIRST indicators along with the FIRST rating worksheet.

_____ 2. Appraising/Evaluating the Superintendent

Analyzing the components of the superintendent evaluation process and reviewing the superintendent appraisal cycle. This training would also satisfy the requirement that board members receive training in the appraisal process before appraising the superintendent.

_____ 3. Superintendent and School Board Relations

Reviewing the duties and responsibilities of the Board of Trustees and the superintendent according to Texas law. It involves analyzing some common scenarios involving the Board and the Superintendent and choosing appropriate actions.

Fax: Attn.: Ronnie Teichelman
806-677-5019

Mail: Ronnie Teichelman
5800 Bell Street
Amarillo, Texas 79109

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
August 8, 2006**

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, and Mr. David Cano.

MEMBERS ABSENT: Mrs. Charlotte Williams

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, HAC SSA Director Patti Brown, Technology Director Dewey De Loe, Director of Maintenance Tim Sudbrink, and Director of Transportation Kenneth Coleman. Principals Matt Ammerman Bob Callaghan, Scott Carothers, Randal Hatfield, and Shannon Morrison, BCTA Representative Paula Coleman and Michelle Berry, Borger News Herald reporter.

VISITORS: Allan Wolf, Parkhill, Smith & Cooper

CALL TO ORDER: Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Borger ISD Administrative Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mr. Schneck extended a cordial welcome to all present.

OPEN FORUM: No One Appeared

**SUPERINTENDENT'S
REPORT**

- A. Mr. Stephens reviewed upcoming dates for the district. Dates reviewed were:
 - Thursday- August 10 – Level I Board Training – 7:00 p.m. – 9:00 p.m. /BMS Video Conference Room
 - Friday – August 11 – 7:00 a.m. Supt. Prayer Breakfast / BMS
 - Friday - August 11 - 12:00 noon – Dake's – New Employee Orientation Luncheon
 - Monday – August 14 – District wide Breakfast and Opening Session – 7:00 a.m. First Baptist Church.
 - Monday – August 21 – 1st day of School
 - October 5-8 - Board Conference – Houston Texas
- B. Board members were given the location and meeting dates for the upcoming year.

(ATTACH COPY INTO MINUTE BOOK)
- C. Campus principals reviewed the 2006-07 student handbooks. minimal changes were made from last years' handbooks due to the fact that the Student Code of Conduct was not changed by the state.

- D. Mr. Henderson reviewed the 2006-2007 Budget and Tax Rate with all present and indicated that the budget process was on track and suggested a date of August 31, 2006 for the budget and tax rate adoption as well as the public hearing.
- E. Mr. Stephens indicated that he had received letters from both radio stations wishing to broadcast Borger Athletics and that Borger ISD would allow both KQTY and Bulldogs Sports Network through KSAV to broadcast Borger I.S.D. athletic events. Neither would have exclusive rights and Borger I.S.D. would welcome the coverage. Mr. Stephens added that a designated station is not needed until state level competition.
- F. Allan Wolf from Parkhill, Smith & Cooper addressed the Board regarding the Project Schedule. He indicated that the Construction Manager Proposals would be in on August 17th and also that Parkhill, Smith & Cooper Representatives would be in the district on August 27 and 28th to visit with campus staff to review and revise site plans.
- G. 2006 -2007 Borger I.S.D. Substitute teachers were reviewed. Listed were: Christy Barney, Kristina Brittain, Rhonda Christian, LaWanda Loftis, Krista May, Virginia McNair, and Kim Trevino.

**NEW BUSINESS FOR
CONSIDERATION/ACTION**

CONSENT AGENDA: It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to approve the consent agenda as recommended by the administration. The following items were approved:

1. Minutes of Regular Meeting June 11, 2006.
2. Donations
 - a. Conoco-Phillips - \$3,000.00 Borger Bulldog Baseball
 - b. Golf Booster Club - \$608.00
 - c. Golf Booster Club - \$244.00
 - d. Golf Booster Club - \$500.00
 - e. BHS Class of 1956 - \$ 484.00
3. July 2006 Payroll - \$1,343861.24
4. June 2006 Disbursements – \$390,730.09

**APPROVAL OF
2006-2007**

APPRAISAL CALENDAR: It was moved by Mr. Brandon seconded by Mr. Rusten and carried unanimously to approve the 2006-2007 Appraisal Calendar as recommended by the administration.

(ATTACH CALENDAR INTO MINUTE BOOK)

**CLOSED SESSION
CALLED AT 8:25 p.m.**

President Schneck moved that the Board adjourn in to a closed session pursuant to the following sections of the Texas Open Meetings Act 551-74 subsection D and E – Discussing personnel or hear complaints against personnel.
The motion, seconded by Mrs. Feese, passed unanimously.

**REGULAR SESSION
RECONVENED AT
9:15 P.M.**

President Schneck announced no action was taken in closed session.

**RESIGNATION
Of DAVID CANO**

Mr. David Cano, expressed his gratitude and the honor it has been to serve on the Borger I.S.D. Board of Trustees. Mr. Cano will resign his position on the Board of Trustees and wishes the continued success of the students in the district. His resignation will be effective August 31, 2006 but will continue to serve until a replacement is appointed.

(ATTACH LETTER INTO MINUTE BOOK)

**PERSONNEL:
Resignations**

It was moved by Mrs. Feese seconded by Mr. Brandon and carried unanimously to accept, with regrets the resignations of the following BISD personnel:

Cindy Carr

Employment

It was moved by Mr. Rusten seconded by Mr. Bradley and carried unanimously to employ the following personnel for the 2006-2007 school year as recommended by the administration. Their salary will be computed in accordance with the 2006-2007 salary schedule.

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>CAMPUS</u>	<u>DEGREE</u>
Allen, Laura	Math	BHS	Bachelor's
Barbour, Kenneth	Social Studies/Coach	BHS	Master's
Cooper, Judy	Math	BIS	Bachelor's
Cooper, Kendra	Headstart ½ time	PBECC	Bachelor's
Ellis, Patrick	Science	BHS	Bachelor's
Faulkner, Kathryn	CATE	BHS	Bachelor's
Graham, Frank	Social Studies/Coach	BMS	Bachelor's
Grange, Clinton	Special Ed. /Coach	BHS	Bachelor's
Keys, Kristine	Kindergarten	PBECC	Bachelor's
Martindale, Betty	Math/Science	BMS	Bachelor's
Milner, Donna	Math	BHS	Bachelor's
Odom, Patrick	Social Studies/Coach	BHS	Bachelor's
Schomp, Kim	Special Ed.	BMS	Bachelor's
Starcher, John	Social Studies/Coach	BHS	Master's

**APPROVAL
SUBSTITUTE TEACHER
PAY INCREASE**

It was moved By Mr. Bradley seconded by Mr. Cano and carried unanimously to accept the recommendation by the administration to increase substitute teacher pay. The increase will be as follows:

Uncertified - \$50 day

Certified - \$55 day

Long Term Substitute (certified teacher)

After 10 consecutive days in the same assignment, a certified substitute would receive \$60 per day (retroactive to day 1). After 30 consecutive days in one assignment, the pay would be \$110 per day (retroactive to day 1).

Long Term Substitute (uncertified)

After 30 consecutive days in the same assignment, a substitute would receive \$100 (retroactive to day 1).

**LOCAL POLICIES
And (UPDATE 78)
APPROVED**

It was moved by Mr. Bradley, seconded by Mr. Cano and carried unanimously to add, revise or delete policies as recommended by the administration and TASB Policy Service and according to the Instruction Sheet TASB Localized Policy Manual Update 78.

Update (Local) 78 Policies:

1. Local CDA Policy
2. Local CKC Policy
3. Local CRD Policy
4. Local DBD Policy
5. Local DEA Policy
6. Local DHE Policy
7. Local FDA Policy

Additional Local Policy Changes and Updates

1. EIE Local Policy – Exam Exemption Policy
2. EIC Local Policy – Class Ranking Policy
3. EIA Local Policy – Kindergarten Reporting Period
4. FEA Local Policy – Mandatory Attendance Policy

**(ATTACH COPY OF INSTRUCTION SHEET AND LOCAL POLICY
CHANGES INTO MINUTE BOOK)**

**ADOPTION OF
DISTRICT GOALS AND
MISSION STATEMENT
FOR 2006-2007**

It was moved by Mr. Brandon, seconded by Mr. Bradley and carried unanimously to adopt the goals and mission statement for Borger I.S.D. with the addition of Goal 8 – “To attain the title “Recognized District”

(ATTACH COPY OF MISSION AND GOALS STATEMENT)

**APPROVED CERTIFIED
TAXABLE VALUES:**

It was moved by Mr. Bradley, seconded by Mrs. Feese and carried unanimously to approve The Certified Taxable Values of Borger I.S.D. as printed by the Hutchinson County Appraisal District.

**(ATTACH COPY OF CERTIFIED TAXABLE
VALUES IN MINUTE BOOK)**

**APPROVED
PROPOSED
TAX RATE**

It was moved by Mr. Brandon, seconded by Mr. Bradley, and carried unanimously to approve the proposed tax rate of \$1.665 per \$100 valuation for 2006 tax year (\$1.37 for Maintenance and Operation / \$0.295 for Interest and Sinking Fund).

**SET DATE FOR TAX
HEARING AND TO
APPROVE 2006-07
SCHOOL BUDGET:**

It was moved by Mr. Cano, seconded by Mr. Rusten and carried unanimously to set the Tax Hearing and Budget Approval Meeting for August 31, 2006 at 6:00 p.m. as the date to approve the 2006-2007 school budget and set the 2006 tax rate.

**SET DATE FOR
SPECIAL MEETING
FOR SALE OF BONDS**

It was moved by Mr. Schneck, seconded by Mr. Brandon and carried unanimously to set August 17 at 12:00 p.m. to hold a Special Meeting for authorization in the sale of the Bonds for Borger I.S.D.

BIDS

Transportation

It was moved by Mr. Cano, seconded by Mr. Brandon and carried unanimously to accept the bids from Longhorn Bus Sales for the purchase of 2-71 passenger buses and 1-47 passenger buses.

(ATTACH COPY OF BID INTO MINUTE BOOK)

Paper

It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to accept the bid from SAV-ON OFFICE PRODUCTS for 800 cases of #20 / 8 1/2 x 11 copy paper as recommended by the administration.

(ATTACH COPY OF BID INTO MINUTE BOOK)

FINANCIAL REPORTS:

Copies of reports on school funds for the month ending July 31, 2006 were submitted by the Finance Department. Bank Balances were as follows:

	BORGER I.S.D. BANK BALANCES As of July 31, 2006	
GENERAL OPERATING	\$	389,514.66
WORKER'S COMP/BENEFITS		68,132.52
TRS CARE, HEALTH INSURANCE CLAIM		4,731.61
CAFETERIA PLAN		30,521.87
		<hr/> <hr/>
TOTAL	\$	513,933.58

TAXES:

A report on tax collections for the period ending July 31, 2006 was submitted by the Appraisal District.

(ATTACH COPY OF REPORTS INTO MINUTE BOOK)

ADJOURNMENT:

There being no further business, it was moved by Mr. Schneck, seconded by Mr. Brandon and carried unanimously to adjourn the meeting at 10:45 p.m.

Minutes of Special Meeting

The Board of Trustees Borger ISD

A Special meeting of the Board of Trustees of Borger I.S.D. was held August 17, 2006, in the Board Conference Room, 200 East Ninth, Borger, Texas.

CALL TO ORDER Board President Gary Schneck called the meeting to order at 12:06 p.m. and declared a quorum.

ROLL CALL Present in addition to Mr. Schneck were Mrs. Feese, Mr. Rusten, Mr. Brandon, Mr. Bradley, Mr. Cano and Mrs. Williams. Absent was board member Mr. Cano.

OTHERS PRESENT Superintendent Stephens, Assistant Superintendent/ Business Frank Henderson, Assistant Superintendent /Personnel-Curriculum Linda Rotramel, Director of Special Programs/Grants Bobbie Nichols, Principal Bob Callaghan, and Director of Transportation Kenneth Coleman.

VISITORS Jeff Robert, First Southwest Company.

APPROVAL OF AGENDA It was moved by Mr. Brandon, seconded by Mrs. Williams to approve the agenda as presented.

At this time Mr. Schneck turned the special meeting of the Borger I.S.D. Board of Trustees over to Mrs. Feese, Vice-President. Mr. Schneck stated to avoid conflict of interest issues regarding the sale and issuance of the bonds and the involvement of Edward Jones Investments, with whom he is employed, he would abstain from any discussion and voting regarding the order authorizing the issuance and sale of the Borger I.S.D. Unlimited Tax School Building Bonds, Series 2006. Mr. Schneck also presented a signed and notarized Affidavit of Substantial Interest in Business Entity regarding stating his intention of abstaining from any discussion, deliberation or decision regarding the action described above by the Borger I.S.D. Board of Trustees.

(ATTACH AFFIDAVIT INTO MINUTE BOOK)

**ISSUANCE
AND SALE OF BONDS**

Jeff Robert, First Southwest, explained the underwriting process regarding Edward Jones Investments. He indicated that Edward Jones Investment underwrites many bond programs Mr. Robert indicated that Borger ISD received a Bond Rating of A- from Standard and Poors. Mr. Robert added is an outstanding rating and Mr. Stephens and Mr. Henderson did an outstanding job in achieving this bond rating. The interest rate on these bonds should be 4.68%. This high rating will be beneficial in issuing the bonds. Bond proceeds are scheduled to be delivered September 19, 2006.

It was moved by Mr. Brandon, seconded by Mr. Rusten, and carried unanimously with Mr. Schneck abstaining to approve and act on an order authorizing the issuance and sale of the Borger Independent School District Unlimited Tax School Building Bonds, Series 2006, providing for a levy of ad valorem taxes to pay the Bonds, providing for the use of an Official Statement in the offering of the Bonds, engaging Bond Counsel, and resolving other matters relating thereto.

**(ATTACH BOND INFORMATION AND STANDARD & POORS
INFORMATION INTO MINUTE BOOK)**

At 12: 25 p.m. Mrs. Feese turned the meeting back to Mr. Schneck.

BIDS

Transportation

Mr. Coleman, Director of Transportation, presented information regarding the bid information regarding the purchase of a New Motor Coach Bus. He gave the administrative recommendation to purchase a new motor coach bus from ABC Companies, Inc for a total of \$240,000.00. Funds to purchase this motor coach will come from bond proceeds.

It was moved by Mr. Bradley, seconded by Mrs. Feese and carried unanimously to accept the administration recommendation to purchase the above described motor coach.

(ATTACH BIDS INTO MINUTE BOOK)

ADJOURN

There being no other action, Mr. Schneck made the motion, seconded by Mr. Bradley, and carried unanimously to declare the meeting adjourned at 12:31 p.m.

Borger ISD
Minutes of Special Meeting and Budget Hearing
August 31, 2006
The Board of Trustees

**BUDGET HEARING: TO DISCUSS 2006-2007 SCHOOL YEAR BUDGET
AND TAX RATE**

A public hearing for the purpose of discussing the proposed 2006-2007 School year budget and the 2006 tax rate was opened to the public by Board President Schneck at 6:00 p.m. Those present were given budget sheets detailing the 2006-2007 budget for Borger I.S.D. Mr. Henderson, Assistant Superintendent of Business explained the budget process. He also stated the tax rate for 2006 year would be \$1.665 per \$100 valuation.

No one appeared at the hearing. President Schneck declared the Hearing for discussion of the 2006-2007 school year budget and 2006 tax rate closed at 6:11 p.m.

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. David Brandon, Mr. Robert Bradley, Mr. David Cano, Mr. Johnny Rusten (6:12 p.m.), and Mrs. Charlotte Williams (6:10 p.m.).

MEMBERS ABSENT: NONE

VISITORS: NONE

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, Director of Programs and Grants Bobbie Nichols, Principal Bob Callaghan, Director of Transportation Kenneth Coleman, Allan Wolf, Parkhill, Smith & Cooper and Michelle Berry, Borger News Herald Correspondent.

CALL TO ORDER: Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:12 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

WELCOME: President Schneck welcomes all who were present and thanked all present. Mr. Stephens presented David Cano a plaque as a token of appreciation for his service to the students and staff of Borger I.S.D. Other members expressed their gratitude to Mr. Cano and wished him well.

APPROVE AGENDA: It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to approve the agenda as presented.

**CONSIDERATION
ACTION**

**APPROVAL OF
2005-2006 FINAL
AMENDED
BUDGET**

Mr. Stephens, Superintendent began the discussion by stating his appreciation for Mr. Henderson for the countless hours he spent preparing and finalizing the 2005-2006 Budget. Superintendent Stephens made the administrative recommendation to approve the 2005-2006 Final Amended Budget.

Mr. Brandon made the motion, seconded by Mr. Bradley, and carried unanimously to accept the administrative recommendation to approve the 2005-2006 Final Amended Budget.

(ATTACH FINAL AMENDED BUDGET INTO MINUTE BOOK)

**APPROVED
2006-2007
BISD BUDGET**

It was moved by Mrs. Feese, seconded by Mrs. Williams and carried unanimously to approve the 2006-2007 budget as recommended by the administration.

(ATTACH COPY OF BUDGET INTO MINUTE BOOK)

**ADOPTED
ORDINANCE
SETTING TAX RATE**

It was moved by Mr. Brandon, seconded by Mr. Rusten and carried unanimously to adopt the Ordinance Setting Tax Rate for 2006 at a tax rate of \$1.665 per \$100 valuation (\$1.37 for the purpose of maintenance and operation and \$0.295 for the purpose of payment of principal and interest on debts) as recommended by the administration.

(ATTACH ORDINANCE INTO MINUTE BOOK)

**APPROVED
PROPOSAL FOR
CONSTRUCTION
MANAGER AT-RISK
FOR THE 2006 BOND
IMPROVEMENT
PROGRAM**

Allan Wolf, Parkhill, Smith & Cooper explained the process in which the Building Committee used to score and consider the Construction Manager At-Risk. The committee proposes to the board to approve MW Builders of Texas as Construction Manager At-Risk for the 2006 Borger I.S.D. Bond Improvement Program.

It was moved by Mrs. Feese, seconded by Mrs. Cano and carried unanimously to approve the proposal as recommended by the Building Steering Committee to name MW Builders of Texas as Construction Manager At-Risk.

(ATTACH SCORING AND PROPOSAL LETTER INTO MINUTE BOOK)

**APPROVED
FORWARD EDGE
AS VENDOR FOR
DRUG TESTING**

It was moved by Mrs. Williams, seconded by Mr. Bradley and carried unanimously to approve the administrative recommendation to award FORWARD EDGE as the vendor for Drug Testing for the 2006-2007 school year.

(ATTACH COPY OF BIDS INTO MINUTE BOOK)

**CLOSED SESSION
CALLED AT 6:44 P.M.**

President Schneck moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act 551-74 subsection D and E.
The motion seconded by Mrs. Feese passed unanimously.

**REGULAR SESSION
RECONVENED AT
7:19 P.M.**

President Schneck announced no action was taken in closed session.

**APPOINTMENT
OF TODD HARRIS
AS TRUSTEE**

It was moved by Mrs. Feese, seconded by Mr. Cano and was carried unanimously to appoint Todd Harris as Trustee for the open position.

ADJOURNMENT

There being no further business, it was moved by Mr. Schneck, seconded by Mr. Brandon and carried unanimously to adjourn the meeting at 7:21 p.m.

SECTION 4. EXPEDITED WAIVERS.

Textbooks for Photojournalism, Astronomy, (AP) Environmental Science, and (AP) Human Geography, pursuant to TEC §7.056. This waiver allows the district or charter school reimbursement for the purchase of non-state adopted textbooks used in Photojournalism, Astronomy, (AP) Environmental Science, and (AP) Human Geography courses for which no textbooks were adopted by the state. Reimbursement is equal to the state maximum cost or the cost of the textbook, whichever is lower.

Please check the years requested: 2006-2007 2007-2008 2008-2009

Textbooks under Proclamation 2001 and Proclamation 2002 in Business Education, Technology Education/Industrial Technology Education, Trade and Industrial Education, Languages Other Than English, and Fine Arts, pursuant to TEC §7.056. This waiver allows the district or charter school reimbursement for the purchase of non-state adopted textbook used in Business Education, Technology Education/Industrial Technology Education, Trade and Industrial Education, Languages Other Than English, and Fine Arts courses for which no textbooks were adopted by the state. Reimbursement is equal to the state maximum cost or the cost in the textbook, whichever is lower.

Please check the years requested: 2006-2007 2007-2008 2008-2009

Foreign Exchange Student Waiver, pursuant to TEC §25.001(e). This waiver allows the district to limit the number of foreign exchange students to ___ (state number of students) per district. The waiver will be issued if it is determined that admission of a foreign exchange student will (check all that apply):

- (1) create a financial or staffing hardship for the district;
- (2) diminish the district's ability to provide high quality educational services for the district's domestic students; or
- (3) require domestic students to compete with foreign exchange students for educational resources.

Please check the years requested: 2006-2007 2007-2008 2008-2009

SECTION 5. GENERAL WAIVER.

Disciplinary Alternative Education Programs, pursuant to TEC 37.008(g). This waiver allows the district to use more than 18% of the district's SCE allotment to provide basic services for disciplinary alternative education programs established under Section 37.008. The school district is required to state the reason for needing to exceed the 18% limit and to report the number of students in each grade level, by demographic subgroup, not making satisfactory progress under the state's assessment system. This waiver is granted for one year and the waiver must be renewed in writing prior to the start of the school year through the Texas Education Agency waiver office for each subsequent year, in accordance with TEA policies and deadlines for filing. Please state the total percentage of the district's SCE allotment that is being requested to provide basic services at the DAEP. ____

SECTION 6. PLEASE COMPLETE THIS SECTION FOR GENERAL WAIVERS.

Please check one:

- | | |
|--|--|
| <input type="checkbox"/> Course Requirement | <input type="checkbox"/> Pregnancy Related Services On-Campus CEHI |
| <input type="checkbox"/> Disciplinary Alternative Education Campus | <input type="checkbox"/> Study of Electronic Courses |
| <input type="checkbox"/> Other Specify _____ | |

SECTION 7. COMPLETE THIS SECTION FOR ALL WAIVERS OTHER THAN EXPEDITED WAIVERS. PLEASE USE SEPARATE PAGE.

1. Give a brief narrative description of the requested waiver.
2. Does the district or campus plan reflect the need for this waiver? If yes, what is the specific objective impacted by the waiver?
3. Cite the Texas Education Code or the Texas Administration Code that the district or campus wishes to waive?
4. Describe the plan to be implemented, if the waiver is granted.
5. How will granting this waiver help achieve the district or campus's objective?
6. Please explain how the school district or campus will evaluate the impact of the waiver towards meeting the district or campus's goal.
7. Please specify the school years for which the waiver is requested, to a maximum of three years.

2006-2007 2007-2008 2008-2009

All applications should be mailed or faxed. The fax number is (512) 475-3666.

State Waiver Unit
Texas Education Agency
1701 North Congress Avenue
Austin, TX 78701-1494
Phone (512) 463-9630

CDD-106R07

Borger Independent School District

August 31, 2006

Borger ISD Payroll	\$ 1,325,294.93
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BORGER ISD CHECK REGISTER
AUGUST 31, 2006

CHECK #	DATE	VENDOR	AMOUNT
22748	08/02/06	AFP SCHOOL SUPPLY	\$ 1,241.76
22749	08/02/06	AGS PUBLISHING	\$ 368.48
22750	08/02/06	AIG	\$ 3,847.35
22751	08/02/06	AIM	\$ 45.00
22752	08/02/06	ALLEN ENTERPRISES	\$ 5,500.00
22753	08/02/06	AMARILLO FIRE & SAFETY	\$ 792.00
22754	08/02/06	AUDIO VIDEO CORP	\$ 312.50
22755	08/02/06	C H EBERLE INSPECTIONS	\$ 230.00
22756	08/02/06	ANDREA CALLAGHAN	\$ 52.00
22757	08/02/06	ALTON CARPENTER	\$ 2,665.00
22758	08/02/06	CDW G	\$ 390.98
22759	08/02/06	CITY OF BORGER	\$ 11,722.58
22760	08/02/06	COMPLIANCE CONSORTIUM C	\$ 35.00
22761	08/02/06	ECOSYSTEMS ENVIRONMENT	\$ 3,950.00
22762	08/02/06	ECOSYSTEMS ENVIRONMENT	\$ 2,497.00
22763	08/02/06	GERALDS OFFICE PRODUCTS	\$ 151.17
22764	08/02/06	CLIFFORD FRANK GRAMES	\$ 35.00
22765	08/02/06	JIM HILL	\$ 120.00
22766	08/02/06	HONEYWELL INC	\$ 189.97
22767	08/02/06	INDUSTRIAL PEST MGT/PEST	\$ 1,415.00
22768	08/02/06	JERRYS PLUMBING INC	\$ 1,670.50
22769	08/02/06	JOSTENS INC	\$ 431.80
22770	08/02/06	LAWNS A LOT SPRAYING	\$ 873.00
22771	08/02/06	MACKSCO SUPPLY LLC	\$ 274.80
22772	08/02/06	ALLISON E MCWILLIAMS	\$ 38.88
22773	08/02/06	MEDICAID CLAIM OF TX INC	\$ 19,041.61
22774	08/02/06	MICRO SPED	\$ 450.00
22775	08/02/06	MILLER PAPER CO	\$ 61.28
22776	08/02/06	MORTON LUMBER CO	\$ 4.77
22777	08/02/06	N B S	\$ 214.41
22778	08/02/06	PAC N MAIL	\$ 932.79
22779	08/02/06	PANHANDLE PAGING	\$ 18.95
22780	08/02/06	PERRYTON ISD	\$ 1,547.67
22781	08/02/06	WESTAIR PRAXAIR DIST INC	\$ 41.09
22782	08/02/06	REGION XVI ED SVC CENTER	\$ 450.00
22783	08/02/06	RELIABLE CORPORATION	\$ 231.04
22784	08/02/06	RICE CONSTRUCTION INC	\$ 228.00
22785	08/02/06	DEBBIE LIN ROBERTS	\$ 35.00
22786	08/02/06	STEVE ROBERTS	\$ 35.00
22787	08/02/06	S & S ADVERTISING	\$ 976.62
22788	08/02/06	SAFETY KLEEN CORP	\$ 136.45
22789	08/02/06	DOUGLAS STEVEN SANDERS	\$ 75.00
22790	08/02/06	SBC	\$ 59.98
22791	08/02/06	STEVEN SCHNEIDER PHD	\$ 220.00
22792	08/02/06	THE SECURITY COMPANY	\$ 69.00

22793	08/02/06	SOUTHWEST CONSTRUCTORS	\$	9,179.00
22794	08/02/06	STEVE SPANGLER	\$	4,140.00
22795	08/02/06	STATE FARM INSURANCE	\$	891.00
22796	08/02/06	SUNGARD PENTAMATION INC	\$	1,852.00
22797	08/02/06	TASA	\$	1,196.00
22798	08/02/06	TASSP	\$	60.00
22799	08/02/06	TEPSA	\$	324.00
22800	08/02/06	TEXAS DEPARTMENT OF STATE	\$	330.00
22801	08/02/06	TEXAS DEPARTMENT OF STATE	\$	330.00
22802	08/02/06	TEXAS EDUCATION NEWS	\$	175.00
22803	08/02/06	TEXAS GAS SERVICE	\$	698.62
22804	08/02/06	TEXAS HIGH SCHOOL COACHES	\$	30.00
22805	08/02/06	TEXAS SCHOOL BUSINESS	\$	20.00
22806	08/02/06	UNITED SUPERMARKET	\$	66.38
22807	08/02/06	THE WATER STORE	\$	11.00
22808	08/02/06	WELDON WILLIAMS & LICK I	\$	1,681.24
22809	08/02/06	OLEN WILLIAMS INC	\$	327.50
22810	08/02/06	XCEL ENERGY	\$	115.68
22811	08/02/06	XEROX CORPORATION	\$	10,657.59
22812	08/02/06	PAM J WALKER	\$	561.00
22813	08/09/06	REGION XVI ED SVC CENTER	\$	1,050.00
22814	08/09/06	CARA NACOLE ADAMS	\$	256.00
22815	08/09/06	AUDIO VIDEO CORP	\$	9,945.00
22816	08/09/06	BORGER NEWS-HERALD	\$	241.80
22817	08/09/06	MICHAEL JOSEPH BOS	\$	25.00
22818	08/09/06	BETTINA KARELLE BRISCOE	\$	34.16
22819	08/09/06	GLYNDA ALLENE BROWN	\$	3,300.00
22820	08/09/06	BRYERS PAVING	\$	3,660.00
22821	08/09/06	CASSIE R CAGLE	\$	25.00
22822	08/09/06	CROWN SUPPLY	\$	1,006.64
22823	08/09/06	DAKES RESTAURANT & CATER	\$	455.00
22824	08/09/06	DEALERS ELECTRIC SUPPLY	\$	378.86
22825	08/09/06	ECOSYSTEMS ENVIRONMENT	\$	555.00
22826	08/09/06	ECOSYSTEMS ENVIRONMENT	\$	548.40
22827	08/09/06	EDUCATIONAL DYNAMICS	\$	19.90
22828	08/09/06	ERIC ENRIQUEZ	\$	25.00
22829	08/09/06	FRANKS FLOOR COVERING	\$	45.00
22830	08/09/06	GOLDEN SPREAD SEPTIC	\$	600.00
22831	08/09/06	BRIAN P GORDON	\$	25.00
22832	08/09/06	GRAINGER INC	\$	212.40
22833	08/09/06	LENNOX INDUSTRIES INC	\$	61.06
22834	08/09/06	PATRICK S LEWIS	\$	25.00
22835	08/09/06	LORMAN EDUCATION SERVICE	\$	186.00
22836	08/09/06	M & M AUTO PARTS	\$	54.21
22837	08/09/06	CARLENE MARAK	\$	310.00
22838	08/09/06	JOHNNY L MILLER	\$	76.00
22839	08/09/06	MILLER PAPER CO	\$	1,366.30
22840	08/09/06	MINTONS FLOWERS	\$	85.00
22841	08/09/06	MORTON LUMBER CO	\$	2,480.17
22842	08/09/06	NORTH STAR ABATEMENT COR	\$	16,000.00
22843	08/09/06	O REILLY AUTOMOTIVE INC	\$	52.98
22844	08/09/06	PARSLEYS ROOFING INC	\$	1,350.00

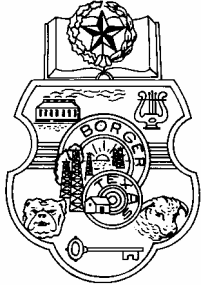
22845	08/09/06	POPULAR SUPPLY	\$	738.50
22846	08/09/06	WESTAIR PRAXAIR DIST INC	\$	67.95
22847	08/09/06	PRINT SOLUTIONS	\$	3,943.77
22848	08/09/06	PYRAMID SCHOOL PRODUCTS	\$	1,590.00
22849	08/09/06	SBC	\$	457.41
22850	08/09/06	SCHOOL SPECIALTY SUPPLY	\$	1,680.50
22851	08/09/06	SCHWARTZ & EICHELBAUM PC	\$	259.42
22852	08/09/06	CLIFTON LYNN STEPHENS	\$	96.63
22853	08/09/06	TEJAS MANUFACTURING	\$	4,260.00
22854	08/09/06	UNITED REFRIGERATION INC	\$	93.57
22855	08/09/06	UNITED SUPERMARKET	\$	224.24
22856	08/09/06	THE WATER STORE	\$	10.50
22857	08/09/06	WELDON WILLIAMS & LICK I	\$	373.95
22858	08/09/06	WESTERN AUTO	\$	151.20
22859	08/09/06	WOODYS GLASS CO	\$	653.13
22860	08/09/06	XCEL ENERGY	\$	9,325.91
22861	08/09/06	THE WATER STORE	\$	4.50
22862	08/10/06	FEDEX KINKOS	\$	2,395.00
22863	08/10/06	C.E. HOUSE INSURANCE	\$	71.00
22864	08/11/06	WIRELESS GENERATION	\$	6,175.00
22865	08/15/06	MR. TREAT	\$	90.00
22866	08/15/06	THERA-PLUS DOCTOR SUPPLY	\$	2,414.00
22867	08/15/06	U S FOODS INC	\$	6,257.64
22868	08/15/06	WALMART	\$	229.92
22869	08/16/06	CARA NACOLE ADAMS	\$	672.00
22870	08/16/06	CARA NACOLE ADAMS	\$	256.00
22871	08/16/06	ALVIN'S RADIATOR SERVICE	\$	159.00
22872	08/16/06	CANYON I S D	\$	100.00
22873	08/16/06	JASON CARTER	\$	75.00
22874	08/16/06	CASEY CARPET	\$	4,503.50
22875	08/16/06	CITY OF BORGER	\$	85.40
22876	08/16/06	COUNTRY CHEVROLET INC	\$	1,292.00
22877	08/16/06	CROWN SUPPLY	\$	37.80
22878	08/16/06	DAYONE PUBLISHING	\$	1,675.75
22879	08/16/06	DOBSON CELLULAR SYSTEMS	\$	33.92
22880	08/16/06	DUMAS ISD	\$	75.00
22881	08/16/06	DYNA SYSTEMS	\$	150.11
22882	08/16/06	ESC REGION 20	\$	183.75
22883	08/16/06	RAMONA G FANNON	\$	32.50
22884	08/16/06	GERALDS OFFICE PRODUCTS	\$	122.57
22885	08/16/06	GERALDS OFFICE PRODUCTS	\$	149.50
22886	08/16/06	HART INTERCIVIC	\$	1,580.99
22887	08/16/06	HARVEY TIRE	\$	82.27
22888	08/16/06	SHIRLEY Y HILL	\$	200.00
22889	08/16/06	IDEA ART	\$	183.85
22890	08/16/06	INDECO SALES INC	\$	2,400.00
22891	08/16/06	INDUSTRIAL PEST MGT/PEST	\$	3,415.00
22892	08/16/06	GE JONES ELECTRIC CO	\$	8.87
22893	08/16/06	LENNOX INDUSTRIES INC	\$	545.82
22894	08/16/06	M & M AUTO PARTS	\$	27.51
22895	08/16/06	MACKSCO SUPPLY LLC	\$	18,604.40
22896	08/16/06	MARSH ELECTRIC SUPPLY	\$	125.00

22897	08/16/06	CAROLYN SUE MCELREATH	\$	50.00
22898	08/16/06	MCGRAW HILL	\$	1,402.79
22899	08/16/06	N B S	\$	266.24
22900	08/16/06	O REILLY AUTOMOTIVE INC	\$	21.06
22901	08/16/06	OZARKA SPRING WATER/AQUA	\$	19.50
22902	08/16/06	PAPER DIRECT	\$	44.90
22903	08/16/06	PARKERS DISTRIBUTING CO	\$	128.80
22904	08/16/06	PARKHILL SMITH & COOPER I	\$	34,497.18
22905	08/16/06	JEFFREY L PINKERTON	\$	120.00
22906	08/16/06	JEFFREY L PINKERTON	\$	120.00
22907	08/16/06	POWERSPRAY LANDSCAPE &	\$	24,989.80
22908	08/16/06	PRO ED	\$	995.50
22909	08/16/06	PSYCHOLOGICAL CORPORATIO	\$	992.07
22910	08/16/06	DONNA E PYLE	\$	50.00
22911	08/16/06	QUILL CORPORATION	\$	838.62
22912	08/16/06	REGION 10 ESC	\$	300.00
22913	08/16/06	REGION XVI ED SVC CENTER	\$	530.00
22914	08/16/06	REYNOLDS TRIM SHOP	\$	219.50
22915	08/16/06	DEBBIE LIN ROBERTS	\$	776.00
22916	08/16/06	LINDA J ROTRAMEL	\$	102.49
22917	08/16/06	SAV ON OFFICE SUPPLIES	\$	973.20
22918	08/16/06	SBC	\$	1,331.40
22919	08/16/06	SCHOOL BUS PARTS CO	\$	417.69
22920	08/16/06	MELINDA ALLISON SLOAN	\$	623.99
22921	08/16/06	ANNABELLE DIMLA TAYLOR	\$	200.00
22922	08/16/06	UNITED FORD	\$	94.29
22923	08/16/06	UNITED SUPERMARKET	\$	114.54
22924	08/16/06	VERNON & SONS TIRE CO	\$	10.50
22925	08/16/06	BERTHA L WALKER	\$	50.00
22926	08/16/06	JEFFREY B WALLICK	\$	314.20
22927	08/16/06	WALMART	\$	187.62
22928	08/16/06	WALSH ANDERSON BROWN	\$	215.26
22929	08/16/06	THE WATER STORE	\$	9.00
22930	08/16/06	WESCO	\$	32.40
22931	08/16/06	WOODYS GLASS CO	\$	212.27
22932	08/16/06	XEROX CORPORATION	\$	229.63
22933	08/16/06	BROWNS FLOWERS	\$	67.00
22934	08/16/06	CUSTOM FOOD GROUP	\$	80.00
22935	08/18/06	JUDITH SUSANN RIGGLE	\$	160.00
22936	08/22/06	WELLS FARGO CARD SVCS	\$	2,003.30
22937	08/23/06	CARA NACOLE ADAMS	\$	1,319.00
22938	08/23/06	AMARILLO GLOBE NEWS	\$	460.96
22939	08/23/06	BORGER CHAMBER OF COMM	\$	7.00
22940	08/23/06	BETTINA KARELLE BRISCOE	\$	50.00
22941	08/23/06	BUCKS SPORTING GOODS INC	\$	78.70
22942	08/23/06	MICHAEL SCOTT CAROTHERS	\$	54.12
22943	08/23/06	CARROT-TOP INDUSTRIES	\$	123.00
22944	08/23/06	JASON CARTER	\$	45.00
22945	08/23/06	THE CARTRIDGE GUYS	\$	405.00
22946	08/23/06	CITY OF BORGER	\$	16,255.39
22947	08/23/06	CORWIN PRESS INC SAGE PU	\$	70.40
22948	08/23/06	DAKES RESTAURANT & CATER	\$	520.00

22949	08/23/06	SUZANNE DUVALL	\$	3,532.50
22950	08/23/06	ECOSYSTEMS ENVIRONMENT	\$	4,212.00
22951	08/23/06	GATEWAY COMPUTERS	\$	4,731.16
22952	08/23/06	GERALDS OFFICE PRODUCTS	\$	13.00
22953	08/23/06	GERALDS OFFICE PRODUCTS	\$	712.50
22954	08/23/06	HEREFORD FOOTBALL BOOST	\$	650.00
22955	08/23/06	CLINT HUKILL	\$	927.67
22956	08/23/06	LAWNS A LOT SPRAYING	\$	60.00
22957	08/23/06	M&M AUTO PARTS	\$	3,998.00
22958	08/23/06	MARKS PLUMBING PARTS	\$	284.61
22959	08/23/06	MEDICAID CLAIM OF TX INC	\$	11,544.35
22960	08/23/06	PRINT SOLUTIONS	\$	7,989.60
22961	08/23/06	PYRAMID SCHOOL PRODUCTS	\$	5,806.17
22962	08/23/06	QUILL CORPORATION	\$	229.16
22963	08/23/06	REGION XVI ED SVC CENTER	\$	290.44
22964	08/23/06	SCOTT SHELTON	\$	747.00
22965	08/23/06	SWEET REWARDS	\$	15.30
22966	08/23/06	TASB	\$	318.90
22967	08/23/06	TEJAS MANUFACTURING	\$	600.00
22968	08/23/06	TX DEPT OF LICENSING & RE	\$	60.00
22969	08/23/06	UNITED REFRIGERATION INC	\$	59.12
22970	08/23/06	XCEL ENERGY	\$	54.13
22971	08/23/06	XEROX CORPORATION	\$	95.91
22972	08/23/06	SAV ON OFFICE SUPPLIES	\$	20,437.20
22973	08/28/06	CHILDHOOD COMM SEMINARS	\$	590.00
22974	08/30/06	ADVANTAGE COURTS	\$	20,650.00
22975	08/30/06	ALLENS TRI STATE MECHANICA	\$	247.00
22976	08/30/06	AMARILLO CHAPTER, TASO-FO	\$	100.00
22977	08/30/06	AMERICAN EQUIP & TRAILER	\$	1,330.00
22978	08/30/06	ANA LAB CORP	\$	325.00
22979	08/30/06	AUTO JET MUFFLER	\$	500.30
22980	08/30/06	CRAIG BLACK	\$	395.00
22981	08/30/06	CARROT-TOP INDUSTRIES	\$	242.90
22982	08/30/06	CHARLKS TRUCK PARTS INC	\$	424.00
22983	08/30/06	COUNTRY CHEVROLET INC	\$	378.75
22984	08/30/06	DALHART ISD	\$	15.93
22985	08/30/06	DOBSON CELLULAR SYSTEMS	\$	22.74
22986	08/30/06	EAGLE FABRICATION	\$	1,017.00
22987	08/30/06	ECOSYSTEMS ENVIRONMENT	\$	5,800.00
22988	08/30/06	ECOSYSTEMS ENVIRONMENT	\$	5,050.00
22989	08/30/06	ETA CUISENAIRE	\$	1,211.23
22990	08/30/06	FIKE'S TRANSMISSION INC	\$	562.95
22991	08/30/06	FRONTIER FUELS CO	\$	3,940.72
22992	08/30/06	GASKET & PACKINGS INC	\$	183.00
22993	08/30/06	GERALDS OFFICE PRODUCTS	\$	454.00
22994	08/30/06	ITI CABLING	\$	4,358.11
22995	08/30/06	LRP PUBLICATIONS	\$	274.00
22996	08/30/06	M & M AUTO PARTS	\$	1.39
22997	08/30/06	MESSAGE MAKERS	\$	65.65
22998	08/30/06	MORTON LUMBER CO	\$	13.64
22999	08/30/06	O REILLY AUTOMOTIVE INC	\$	1,490.18
23000	08/30/06	OFFICE DEPOT	\$	2,216.40

23001	08/30/06	PICKUP SPECIALTIES	\$	1,045.48
23002	08/30/06	POPULAR SUPPLY	\$	363.45
23003	08/30/06	PRINT SOLUTIONS	\$	529.90
23004	08/30/06	REGION XVI ED SVC CENTER	\$	3,253.09
23005	08/30/06	JILL DANIELLE REYNOLDS	\$	156.02
23006	08/30/06	SAFETY KLEEN CORP	\$	271.25
23007	08/30/06	SBC	\$	103.58
23008	08/30/06	SCHOOL BUS PARTS CO	\$	278.31
23009	08/30/06	BRANDON SHORES	\$	50.00
23010	08/30/06	TCE BOOKSTORE	\$	38.00
23011	08/30/06	TEXAS A&M UNIV JNG PROGRA	\$	433.73
23012	08/30/06	VAUGHNS TRUCK REPAIR	\$	110.00
23013	08/30/06	VOGUE CLEANERS	\$	1,665.40
23014	08/30/06	THE WATER STORE	\$	12.00
23015	08/30/06	WEBB MURRAY & ASSOC	\$	731.89
23016	08/30/06	NANCY E WHITE	\$	53.55
23017	08/30/06	WOMEN CHILDREN HEALTH CL	\$	132.00
23018	08/30/06	WOODYS GLASS CO	\$	578.93
23019	08/30/06	WRIGHT EXPRESS FLEET FU	\$	809.62
23020	08/30/06	XCEL ENERGY	\$	62.20
23021	08/30/06	PATRICIAS SPIRIT WEAR	\$	206.55
23022	08/30/06	JASON CARTER	\$	45.00
23023	08/30/06	MIRANDA COLE	\$	500.00
23024	08/30/06	PANHANDLE HONOR CHOIR	\$	700.00
23025	08/30/06	MICHAEL ROBERTS	\$	900.00
23026	08/31/06	CARA NACOLE ADAMS	\$	230.00
23027	08/31/06	CARA NACOLE ADAMS	\$	1,688.00
23028	08/31/06	JEFFREY L PINKERTON	\$	127.00
23029	08/31/06	BORGER ISD BUSINESS OFFIC	\$	1.24
23030	08/31/06	CLAUDE ISD	\$	2,317.01
23031	08/31/06	PANHANDLE ISD	\$	46,708.76
23032	08/31/06	PLEMONS STINNETT PHILLIPS	\$	35,303.31
23033	08/31/06	PRINGLE MORSE ISD	\$	352.26
23034	08/31/06	SANFORD FRITCH ISD	\$	64,668.88
23035	08/31/06	SPRING CREEK ISD	\$	462.02
23036	08/31/06	WHITE DEER ISD	\$	372.89

Total **\$ 596,789.81**



BORGER INDEPENDENT SCHOOL DISTRICT
OFFICE OF ASSISTANT SUPERINTENDENT/BUSINESS
P. O. BOX 1177
BORGER, TEXAS 79008-1177
(806) 273-1001
FAX (806) 273-1005

September 12, 2006

Wells Fargo Bank
503 N. Deahl Street
Borger, Tx 79007

The Board of Trustees for the Borger Independent School District give Gary Schneck, Borger Independent School District Board President and Frank Henderson, Borger Independent School District Assistant Superintendent/Business authorization to set up and sign for the two accounts titled Debt Service and Capital Projects.

Gary Schneck, BISSD Trustee President

Johnny Rusten, BISSD Trustee Secretary

CONSIDERATION ACTION

Bid: Sale of 1979 Ford ½ Ton Pickup

The Administration recommends we accept the bid from Elizabeth Skaggs.

Tabulation of Bids for Sale of 1979 Ford ½ Ton Pickup

Elizabeth Skaggs	\$1,000.00
Isidro Prieto	\$ 300.00
Juan Lopez	\$ 300.00

CONSIDERATION / ACTION

RESIGNATIONS

It is the administrative recommendation to accept the resignation of the following
Borger I.S.D. personnel:

Karolyn George

August 22, 2006

Borger ISD
Department of Human Resources
Attn: Ms. Linda Rotramel

Re: Resignation

To Whom It May Concern:

I am writing to request that you accept my resignation as the Assistant Principal at Borger High School effective immediately. Due to a legal matter I am unable to fulfill my position for which I was hired.

I would like to thank everyone at Borger ISD for the opportunity to work with you even for this short period of time. I have met a lot of people within the educational community but I have never felt such community as I did within Borger ISD. I had finally felt that I was home. I am working to settle my situation and will reapply when able. Please extend my gratitude to everyone and know that I will miss this opportunity greatly.

Thank you for all the kindness and support you showed me and my family.

Sincerely,

Karolyn C. George

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF AUGUST 31, 2006

	1991-2000	2000-01	2001-2002	2002-2003	2003-04	2004-05	2005-06	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,353,724.42	\$47,208.89	\$17,118.42	\$87,973.15	\$94,001.10	\$135,403.38	\$150,043.70	\$1,885,473.06
EXPENSES: (Claims-Administration- re-insurance)	\$463,104.27	\$86,598.12	\$312,619.08	\$198,669.81	\$203,130.84	\$ 51,306.50	\$109,944.69	\$1,425,373.31
Refund Credit								
NET CASH POSITION	\$890,620.15	(39,389.23)	(295,500.66)	(110,696.66)	(109,129.74)	84,096.88	40,099.01	\$460,099.75
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$420,749	\$127,049	\$186,544	\$160,270	\$80,054.	\$51,719	\$30,436	\$1,056,821
Net estimate of ultimate loss (Re TASB)	\$60,250	\$30,275	\$36,527	\$108,026	\$24,132	\$87,528	\$91,479	\$438,217
Paid \$1,056,821 Unpaid \$ 438,217 Total \$1,495,038								
2005-2006 Administration & Re-insurance \$ 19,399 Claims <u>\$ 90,546</u> Expenses \$109,945	\$3,459.03	150.00	\$9,930.11	\$9,047.13	\$22,158.41	\$15,365.32	\$30,435.57	\$90,545.57

**BORGER I.S.D.
BANK BALANCES
As of August 31, 2006**

GENERAL OPERATING	\$	265,367.67
WORKER'S COMP/BENEFITS		67,027.01
TRS CARE, HEALTH INSURANCE CLAIMS		72.27
CAFETERIA PLAN		39,852.96
TOTAL	\$	372,319.91

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
U.S.TREASURY*	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

TexSTAR INVESTMENT POOL
as of August 31, 2006

GENERAL OPERATING ACCOUNT

Average Monthly Return: 5.26% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	2,891,334.67
AMOUNT INVESTED	350,000.00
WITHDRAWALS	1,250,000.00
CURRENT BALANCE	\$1,991,334.67

INTEREST ACTIVITY

BEGINNING BALANCE	\$158,305.14
CURRENT INTEREST	11,193.85
CURRENT BALANCE	\$169,498.99
ACCOUNT BALANCE	\$2,160,833.66

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 5.26% (Rate Calculated Monthly)

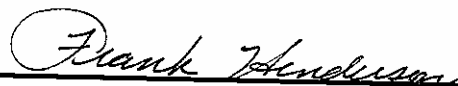
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$392,843.07
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$392,843.07

INTEREST ACTIVITY

BEGINNING BALANCE	\$16,205.81
CURRENT INTEREST	1,827.40
CURRENT BALANCE	\$18,033.21
ACCOUNT BALANCE	\$410,876.28

Asst. Superintendent/Business



DATE: 09/06/06
 TIME: 11:42:01

BORGER INDEPENDENT SCHOOL DISTRICT
 GENERAL OPERATING REVENUE

PAGE NUMBER: 1
 GENRPT41.4GL
 REPORT ID: BOARDLR

SELECTION CRITERIA: rpt_head.rpt_id="BOARDLR"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,769,492	6,780,305	-10,813	100
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	10,303,455	10,303,776	-321	100
3	REVENUE FROM FEDERAL SOURCES	6,410	6,410	0	100
4	TRANSFERS	50	50	0	100
5	TOTALS	17,079,407	17,090,541	-11,134	100

SELECTION CRITERIA: orgn.fund="1996"

FUND - 1996 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,586,892.00	1,189,801.29	.00	9,560,980.54	25,911.46	99.73
TOTAL	MEDIA SERVICES	356,507.00	28,765.73	.00	355,721.77	785.23	99.78
TOTAL	INSTRUCTIONAL ADMIN	247,940.00	22,053.51	.00	247,511.25	428.75	99.83
TOTAL	INSTRUCTIONAL LEADERSHIP	8,800.00	63.40	.00	8,773.34	26.66	99.70
TOTAL	SCHOOL LEADERSHIP	784,244.00	65,098.11	.00	780,440.61	3,803.39	99.52
TOTAL	GUIDANCE AND COUNSELING	314,965.00	29,913.19	.00	314,695.02	269.98	99.91
TOTAL	ATTENDANCE COUNSELOR	13,769.00	1,403.08	.00	13,768.39	.61	100.00
TOTAL	HEALTH SERVICES	227,735.00	32,602.28	.00	226,078.98	1,656.02	99.27
TOTAL	PUPIL TRANSPORTATION	606,974.00	67,668.30	.00	605,227.93	1,746.07	99.71
TOTAL	COCURRICULAR/EXTRA CUR	978,341.00	57,923.72	.00	978,340.59	.41	100.00
TOTAL	GENERAL ADMINISTRATION	685,396.00	46,983.51	.00	683,648.61	1,747.39	99.75
TOTAL	PLANT MAINT/OPERATIONS	2,004,264.00	300,159.70	.00	2,002,117.70	2,146.30	99.89
TOTAL	BUILDING SECURITY	3,095.00	258.97	.00	3,094.57	.43	99.99
TOTAL	DATA PROCESSING	48,600.00	1,852.00	.00	48,557.85	42.15	99.91
TOTAL	COMMUNITY SERVICES	5,642.00	4,905.00	.00	4,905.00	737.00	86.94
TOTAL	DEBT SERVICE	94,386.00	.00	.00	94,384.74	1.26	100.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	942,008.00	13,785.07	.00	937,429.77	4,578.23	99.51
TOTAL	GENERAL OPERATING FUND	16,909,558.00	1,863,236.86	.00	16,865,676.66	43,881.34	99.74
TOTAL REPORT		16,909,558.00	1,863,236.86	.00	16,865,676.66	43,881.34	99.74

BORGER ISD FINANCIAL STATEMENT - EXPENSES - AUGUST 2006

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,909,558	16,865,677	43,881	99
DRUG FREE SCHOOLS 204	16,147	15,035	1,112	93
HEADSTART 205	61,402	66,154	-4,752	107
TITLE 1 211	626,804	590,958	35,847	94
IDEAB TITLE VI-B 224	487,928	466,120	21,808	95
IDEAB TITLE VI-B 225	18,354	18,354	0	100
FOOD SERVICE 240	835,323	823,479	11,844	98
SUMMER FEEDING 242	22,500	21,935	564	97
TECH PREP GRANT 243	0	0	0	0
CAREER & TECHNOLOGY 244	33,070	33,070	0	100
TITLE II PART A TPTR 2556	162,203	156,294	5,909	96
TITLE II PART D TECH 262	11,160	11,160	0	100
BILINGUAL 263	18,093	17,414	679	96
TITLE V PART A INNOVATIVE 269	5,740	5,370	369	93
MEDICAID ADMIN CLAIMING 281	12,000	0	12,000	0
SUMMER SCHOOL LEP RIDER 16-286	1,307	1,307	0	99
TEACHER REIMB GRANT 287	20,000	0	20,000	0
TEMP EMERGENCY IMPACT 288	31,009	31,009	0	100
LOCAL SHARES FUND 289	120,442	99,072	21,370	82
IDEA B SSA 313	1,306,459	1,230,835	75,624	94
IDEA B SSA PRESCHOOL 314	47,425	47,425	0	100
SHARS SSA FUND 379	412,239	555,952	-143,711	134
OPTIONAL EXTENDED YR FUND 401	8,555	8,555	0	100
ACCL READING INIT 404	66,362	66,362	0	100
TECHNOLOGY FUND 411	412,661	403,043	9,617	97
HEALTH INS SUPPLEMENT 418	0	188,170	-188,170	0
AUTO LICENSE 429	80	79	1	99
STATE/LOCAL HAC SSA FUND 437	1,061,338	1,057,933	3,405	99
ACTIVITY FUND/ PRIN. CONTROL 461	90,100	100,740	-10,640	111
FACILITY ACQUISITION/CONST 699	150,000	134,596	15,404	89
SELF FUNDED INS 753	<u>0</u>	<u>109,944</u>	<u>-109,944</u>	<u>0</u>
	22,948,259	23,126,042	-177,783	

BORGER ISD FINANCIAL STATEMENT-REVENUES-AUGUST 2006

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	17,079,407	17,090,541	-11,134	100
DRUG FREE SCHOOLS 204	16,147	15,035	1,112	93
HEADSTART 205	66,155	66,154	1	99
TITLE 1 211	626,804	590,958	35,846	94
IDEAB TITLE VI-B 224	487,928	466,120	21,807	95
IDEAB TITLE VI-B 225	18,354	18,354	0	100
FOOD SERVICE 240	876,135	973,758	-97,624	111
SUMMER FEEDING 242	22,500	19,098	3,402	84
TECH PREP GRANT 243	0	0	0	0
CAREER & TECHNOLOGY 244	33,070	33,070	0	100
TITLE II PART A TPTR 255	162,203	156,294	5,908	96
TITLE II PART D TECH 262	11,160	11,160	0	100
BILINGUAL 263	18,093	17,414	679	96
TITLE V PART A INNOVATIVE 269	5,740	5,370	369	93
MEDICAID ADMIN CLAIMING 272	0	13,444	-13,444	0
MEDICAID ADMIN CLAIMING 281	12,000	0	12,000	0
SUMMER SCHOOL LEP RIDER 16	1,307	1,307	1	99
TEACHER REIMB GRANT 287	20,000	0	20,000	0
TEMP EMERGENCY IMPACT 288	31,009	31,009	0	100
LOCAL SHARES FUND 289	337,863	337,864	0	100
IDEA B SSA 313	1,306,459	1,230,835	75,624	94
IDEA B SSA PRESCHOOL 314	47,425	47,425	0	100
SHARS SSA FUND 379	615,564	615,564	0	100
ADV PLACEMENT INCENTIVE 397	2,585	2,585	1	99
OPTIONAL EXTENDED YR FUND 401	8,555	8,555	0	100
ACCL READING INIT 404	66,362	66,362	0	100
TECHNOLOGY FUND 411	412,661	403,026	9,635	97
HEALTH INS SUPPLEMENT 418	0	180,423	-180,423	0
AUTO LICENSE 429	0	0	0	0
STATE/LOCAL HAC SSA FUND 437	1,061,338	1,062,146	-808	100
ACTIVITY FUND/ PRIN. CONTROL 461	90,100	97,802	-7,702	108
SELF FUNDED INS 753	<u>0</u>	<u>150,043</u>	<u>-150,043</u>	<u>0</u>
	23,436,924	23,711,716	-274,793	

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

Borger ISD

		FROM	8/1/2006	TO	8/30/2006					
1992	\$5,828.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,828.14
1993	\$26,182.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,182.72
1994	\$15,493.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,493.85
1995	\$22,605.37	\$0.00	\$12.87	\$0.00	\$17.90	\$4.62	\$0.00	\$35.39		\$22,592.50
1996	\$23,125.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$23,125.23
1997	\$17,512.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$17,512.83
1998	\$18,471.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$18,471.22
1999	\$21,072.64	\$0.00	\$79.75	\$0.00	\$72.58	\$22.85	\$0.00	\$175.18		\$20,992.89
2000	\$28,988.38	\$0.00	\$121.31	\$0.00	\$95.83	\$32.56	\$0.00	\$249.70		\$28,867.07
2001	\$59,612.08	\$0.00	\$203.80	\$0.00	\$136.53	\$51.02	\$0.00	\$391.35		\$59,408.28
2002	\$41,366.86	\$0.00	\$193.37	\$0.00	\$106.35	\$59.97	\$0.00	\$359.69		\$41,173.49
2003	\$54,060.41	\$0.00	\$268.21	\$0.00	\$115.30	\$76.69	\$0.00	\$460.20		\$53,792.20
2004	\$97,426.93	\$0.00	\$2,914.89	\$0.00	\$903.60	\$763.64	\$0.00	\$4,582.13		\$94,512.04
2005	\$213,927.06	\$(538.26)	\$12,568.41	\$0.00	\$2,306.50	\$2,620.14	\$0.00	\$17,495.05		\$200,820.39
TOTALS	\$817,193.66	\$(538.26)	\$16,376.88	\$0.00	\$3,789.75	\$3,638.88	\$0.00	\$23,805.51		\$800,278.52
CURRENTS	\$213,927.06	\$(538.26)	\$12,568.41	\$0.00	\$2,306.50	\$2,620.14	\$0.00	\$17,495.05		\$200,820.39
DELINQUENTS	\$603,266.60	\$0.00	\$3,808.47	\$0.00	\$1,483.25	\$1,018.74	\$0.00	\$6,310.46		\$599,458.13

Del Tax Plus P&I

Total Transferred Less Attn Fee:

\$ 5,291.72

\$ 20,166.63

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 8/1/2006 TO 8/30/2006

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Att'y Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$60.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.05
1956	\$87.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.09
1957	\$103.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.16
1958	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.67
1959	\$127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.18
1960	\$159.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.41
1961	\$186.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.04
1962	\$229.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.28
1963	\$242.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.15
1964	\$251.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.55
1965	\$246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.93
1966	\$272.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.21
1967	\$187.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.29
1968	\$193.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.23
1969	\$180.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.78
1970	\$198.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.01
1971	\$272.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.50
1972	\$267.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.97
1973	\$193.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.96
1974	\$227.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.58
1975	\$778.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.19
1976	\$407.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.46
1977	\$592.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.40
1978	\$663.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.07
1979	\$570.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.25
1980	\$1,030.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.40
1981	\$1,719.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.12
1982	\$6,856.05	\$0.00	\$7.00	\$0.00	\$20.67	\$4.15	\$0.00	\$31.82	\$6,849.05
1983	\$9,692.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,692.04
1984	\$18,402.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,402.31
1985	\$35,407.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,407.52
1986	\$18,816.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,816.38
1987	\$15,822.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,822.21
1988	\$14,838.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,838.48
1989	\$16,381.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,381.50
1990	\$17,793.14	\$0.00	\$7.27	\$0.00	\$14.49	\$3.24	\$0.00	\$25.00	\$17,785.87
1991	\$7,789.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,789.14

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 8/1/2006 TO 8/30/2006

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Att'y Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$60.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.05
1956	\$87.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.09
1957	\$103.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.16
1958	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.67
1959	\$127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.18
1960	\$159.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.41
1961	\$186.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.04
1962	\$229.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.28
1963	\$242.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.15
1964	\$251.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.55
1965	\$246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.93
1966	\$272.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.21
1967	\$187.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.29
1968	\$193.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.23
1969	\$180.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.78
1970	\$198.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.01
1971	\$272.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.50
1972	\$267.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.97
1973	\$193.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.96
1974	\$227.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.58
1975	\$778.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.19
1976	\$407.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.46
1977	\$592.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.40
1978	\$663.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.07
1979	\$570.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.25
1980	\$1,030.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.40
1981	\$1,719.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.12
1982	\$6,856.05	\$0.00	\$7.00	\$0.00	\$20.67	\$4.15	\$0.00	\$31.82	\$6,849.05
1983	\$9,692.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,692.04
1984	\$18,402.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,402.31
1985	\$35,407.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,407.52
1986	\$18,816.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,816.38
1987	\$15,822.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,822.21
1988	\$14,838.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,838.48
1989	\$16,381.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,381.50
1990	\$17,793.14	\$0.00	\$7.27	\$0.00	\$14.49	\$3.24	\$0.00	\$25.00	\$17,785.87
1991	\$7,789.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,789.14

2003	79,682.42	54,060.41	53,792.20	268.21	0.00	115.30	76.69	0.00	460.20	32.49%
2004	170,282.54	97,426.93	94,512.04	2,914.89	0.00	903.60	763.64	0.00	4,582.13	44.50%
2005	6,295,560.07	213,927.06	200,820.39	12,568.41	0.00	2,306.50	2,620.14	0.00	17,495.05	96.81%
TOTAL:	7,040,581.16	817,193.66	800,278.52	16,376.88	0.00	3,789.75	3,638.88	0.00	23,805.51	88.63%
DELINQUENT TOTAL DUE:										
		\$599,458.17	\$3,808.47	\$0.00	\$1,483.25	\$1,018.74	\$0.00	\$0.00	\$6,310.46	

I, *Bruce R. Dworkin*

, Tax Collector for BORGER ISD certify that this is a true and correct report of all collections

activities for this time period.

MONTHLY CERTIFY REPORT - ALL YEARS

8/31/2006 4:25:53PM

FROM 8/1/2006 TO 8/30/2006

30 BORGER ISD

	Yearly Beg Bal	Beg Bal	Total Due	Collected					Total Paid	% Collected
				Base Tax	Discount	Penalty	Attmry Fee	Other Payment		
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1955	60.05	60.05	60.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1956	87.09	87.09	87.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1957	103.16	103.16	103.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1958	138.67	138.67	138.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1959	127.18	127.18	127.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1960	159.41	159.41	159.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1961	186.04	186.04	186.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1962	229.28	229.28	229.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1963	242.15	242.15	242.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1964	251.55	251.55	251.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1965	246.93	246.93	246.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1966	272.21	272.21	272.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1967	187.29	187.29	187.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1968	193.23	193.23	193.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1969	180.78	180.78	180.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1970	198.01	198.01	198.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1971	272.50	272.50	272.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1972	267.97	267.97	267.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1973	193.96	193.96	193.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1974	227.58	227.58	227.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1975	778.19	778.19	778.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1976	420.66	407.46	407.46	0.00	0.00	0.00	0.00	0.00	0.00	3.14%
1977	616.91	592.40	592.40	0.00	0.00	0.00	0.00	0.00	0.00	3.97%
1978	686.93	663.07	663.07	0.00	0.00	0.00	0.00	0.00	0.00	3.47%
1979	592.42	570.25	570.25	0.00	0.00	0.00	0.00	0.00	0.00	3.74%
1980	1,030.40	1,030.40	1,030.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1981	1,773.10	1,719.12	1,719.12	0.00	0.00	0.00	0.00	0.00	0.00	3.04%
1982	6,911.00	6,856.05	6,849.05	7.00	0.00	20.67	4.15	0.00	31.82	0.90%
1983	9,780.17	9,692.04	9,692.04	0.00	0.00	0.00	0.00	0.00	0.00	0.90%
1984	18,496.49	18,402.31	18,402.31	0.00	0.00	0.00	0.00	0.00	0.00	0.51%
1985	35,508.65	35,407.52	35,407.52	0.00	0.00	0.00	0.00	0.00	0.00	0.28%
1986	19,022.56	18,816.38	18,816.38	0.00	0.00	0.00	0.00	0.00	0.00	1.08%
1987	16,010.30	15,822.21	15,822.21	0.00	0.00	0.00	0.00	0.00	0.00	1.17%
1988	15,040.56	14,838.48	14,838.48	0.00	0.00	0.00	0.00	0.00	0.00	1.34%
1989	16,644.46	16,381.50	16,381.50	0.00	0.00	0.00	0.00	0.00	0.00	1.58%
1990	18,064.20	17,793.14	17,785.87	7.27	0.00	14.49	3.24	0.00	25.00	1.54%
1991	7,906.56	7,789.14	7,789.14	0.00	0.00	0.00	0.00	0.00	0.00	1.49%
1992	5,967.25	5,828.14	5,828.14	0.00	0.00	0.00	0.00	0.00	0.00	2.33%
1993	26,551.54	26,182.72	26,182.72	0.00	0.00	0.00	0.00	0.00	0.00	1.39%
1994	15,870.73	15,493.85	15,493.85	0.00	0.00	0.00	0.00	0.00	0.00	2.37%
1995	23,079.85	22,605.37	22,592.50	12.87	0.00	17.90	4.62	0.00	35.39	2.11%
1996	23,717.99	23,125.23	23,125.23	0.00	0.00	0.00	0.00	0.00	0.00	2.50%
1997	18,877.28	17,512.83	17,512.83	0.00	0.00	0.00	0.00	0.00	0.00	7.23%
1998	20,646.24	18,471.22	18,471.22	0.00	0.00	0.00	0.00	0.00	0.00	10.53%
1999	26,115.96	21,072.64	20,992.89	79.75	0.00	72.58	22.85	0.00	175.18	19.62%
2000	35,580.05	28,988.38	28,867.07	121.31	0.00	95.83	32.56	0.00	249.70	18.87%
2001	68,416.60	59,612.08	59,408.28	203.80	0.00	136.53	51.02	0.00	391.35	13.17%
2002	56,988.80	41,366.86	41,173.49	193.37	0.00	106.35	59.97	0.00	359.69	27.75%

Collection Report
Month of August 2006

Taxing Entity	Year & Period	Adjusted 2006 Tax Levy (Aug)	Current Tax	Percent	Discount On Current	PAID On Current	Delinquent Tax - PAID	Total Transferred	Percent of
Frank Phillips College	2005 Cumul.	1,088,950.41	1,049,828.41	96.41%		7,939.18	34,616.05	1,092,383.64	100.32%
	Monthly	0.00	2,519.79	0.23%		466.15	1,027.48	4,013.42	0.37%
	2004 Cumul. Monthly	1,083,350.97	1,026,207.85	96.51%		9,101.56	42,232.17	1,077,541.58	101.33%
Borger I.S.D.	2005 Cumul.	6,275,309.63	6,073,481.63	96.78%		40,866.48	177,783.97	6,292,132.08	100.27%
	2005 Cumul.	0.00	0.00	0.00%		0.00	130.47	130.47	0.00%
	Monthly		12,568.41	0.20%		2,306.50	5,291.72	20,166.63	0.32%
Borger I.S.D.	2004 Cumul.	6,134,989.07	5,922,250.42	96.53%		0.00	0.00	0.00	0.00%
	Monthly	0.00	31,837.14	0.52%		44,222.38	202,021.00	6,188,493.80	100.55%
	Monthly					6,173.46	8,511.24	46,521.84	0.76%
Sanford I.S.D.	2005 Cumul.	2,026,346.25	1,940,054.57	96.14%		20,538.43	62,625.32	2,031,219.32	100.24%
	2005 Cumul.	0.00	0.60	0.00%		0.00	53.55	53.55	0.00%
	Monthly		6,577.96	0.32%		1,060.69	768.50	8,407.15	0.41%
Sanford I.S.D.	2004 Cumul.	1,948,549.85	1,856,421.62	95.27%		0.00	0.00	0.00	0.00%
	Monthly		20,674.98	1.06%		18,322.62	68,440.23	1,943,184.37	99.72%
	Monthly					3,907.83	4,320.09	28,492.90	1.48%
Spring Creek I.S.D.	2005 Cumul.	317,951.54	307,447.75	96.70%		1,669.32	5,653.22	314,760.29	99.01%
	2005 Cumul.	0.00	0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		15.66	0.00%		2.89	0.00	18.55	0.01%
Spring Creek I.S.D.	2004 Cumul.	316,345.71	304,589.14	96.28%		0.00	0.00	0.00	0.00%
	Monthly	0.00	180.02	0.06%		5,233.03	28,220.88	33,043.05	10.528%
	Monthly					36.11	658.22	884.35	0.28%
City of Borger	2005 Cumul.	1,782,090.66	1,696,295.45	95.19%	(31,244.97)	17,669.85	76,729.81	1,759,450.14	98.73%
	Monthly		6,237.16	0.35%	0.00	1,151.00	2,489.56	9,887.72	0.55%
	2004 Cumul.	1,727,250.45	1,645,126.89	95.24%	(30,036.23)	19,047.27	71,841.54	1,705,979.57	98.77%
City of Fritch	2005 Cumul.	317,657.79	301,302.97	94.85%		3,555.35	10,505.41	315,363.73	99.28%
	Monthly		1,551.82	0.49%		290.78	284.96	2,127.56	0.67%
	2004 Cumul.	274,461.36	261,668.33	95.34%		2,806.88	10,732.66	275,207.88	100.27%
Hospital District	2005 Cumul.	1,726,243.10	1,687,681.64	97.77%		7,269.30	31,962.55	1,726,913.39	100.04%
	Monthly		2,041.70	0.12%		368.54	616.95	3,027.19	0.18%
	2004 Cumul.	1,671,129.64	1,481,857.79	97.87%		7,446.93	36,276.34	1,528,581.06	100.56%
Totals	2005 Cumul.	13,534,559.38	13,064,092.32	96.52%	(31,244.97)	99,527.91	400,050.35	13,532,435.61	99.98%
	Monthly		31,512.50	0.23%	0.00	5,646.55	10,489.17	47,648.22	0.35%
	2004 Cumul.	12,982,086.96	12,489,182.14	96.27%	(30,036.23)	106,180.58	454,764.82	13,029,011.31	100.38%
Totals	Monthly		83,400.04	0.64%	0.00	15,961.41	24,439.58	123,791.03	0.96%

LATE RENDITION PENALTY

MONTH OF AUGUST 2006

BEGINNING BALANCE 12,091.01

FRANK PHILLIPS COLLEGE	2005 CUML. MONTHLY	644.51 0.00
BORGER ISD	2005 CUML. MONTHLY	4,394.67 0.00
SANFORD ISD	2005 CUML. MONTHLY	887.56 0.00
SPRING CREEK ISD	2005 CUML. MONTHLY	0.00 0.00
CITY OF BORGER	2005 CUML. MONTHLY	1,474.45 0.00
CITY OF FRITCH	2005 CUML. MONTHLY	72.05 0.00
HOSPITAL DISTRICT	2005 CUML. MONTHLY	371.31 0.00
HCAD	2005 CUML. MONTHLY	871.53 0.00
TOTALS	2005 CUML. MONTHLY	8,716.08 0.00
ENDING BALANCE		3,374.93