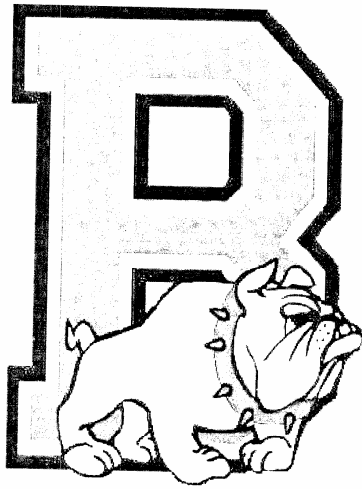


Borger Independent School District



Regular Meeting
Monday, January 9, 2006 7:00 PM

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR REGULAR MEETING**

MONDAY, JANUARY 9, 2006

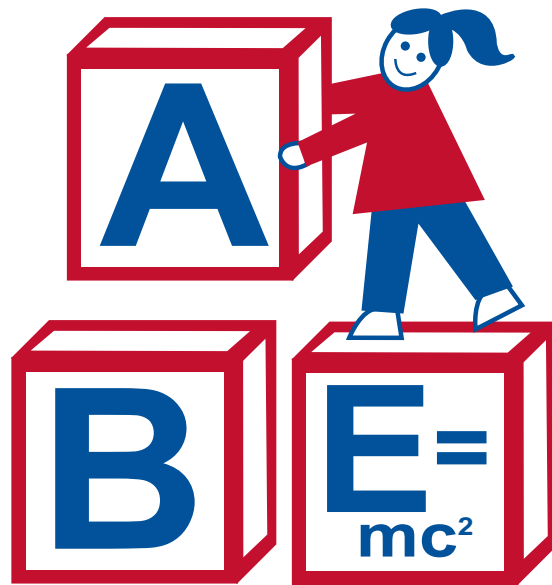
**DINNER -- 6:00 p.m.
Paul Belton Early C.C.**

**MEETING--7:00 PM
Administrative Board Room
200 East Ninth – Borger, TX**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report
 - A. School Board Recognition Month - Building Brighter Futures 4
 - B. Enrollment 5
 - C. Review Substitutes for January 2006 8
 - D. Level II Training - January 19, 2006 9
 - E. PAASB - January 26, 2006 10
 - F. 2004-2005 School Report Card - Bobbie Nichols 11
 - G. Disclosure Statements - New Requirements 12
 - H. Parkhill, Smith & Cooper, Inc. Facility Information 13
 - I. Set date for Master Plan - tentative January 24
 - J. Dates for February and March Board Meetings
4. New Business for Consideration / Action
 - A. Consideration of 2004-2005 District Audit 14
 - B. Consent Agenda
 1. Donations 15
 2. Minutes of Regular Meeting -December 8, 2005 20
 3. Minutes for Special Meeting December 21, 2005 24
 4. Minutes for Special Meeting - December 23, 2005 25
 5. December 2005 Payroll 26
 6. December 2005 Disbursements 27
 - C. Personnel
 1. Resignations 35
 2. Employment 37
 3. Consideration of Superintendent's Contract 38
5. Financial Reports 39
6. Tax Reports 47
7. Adjourn

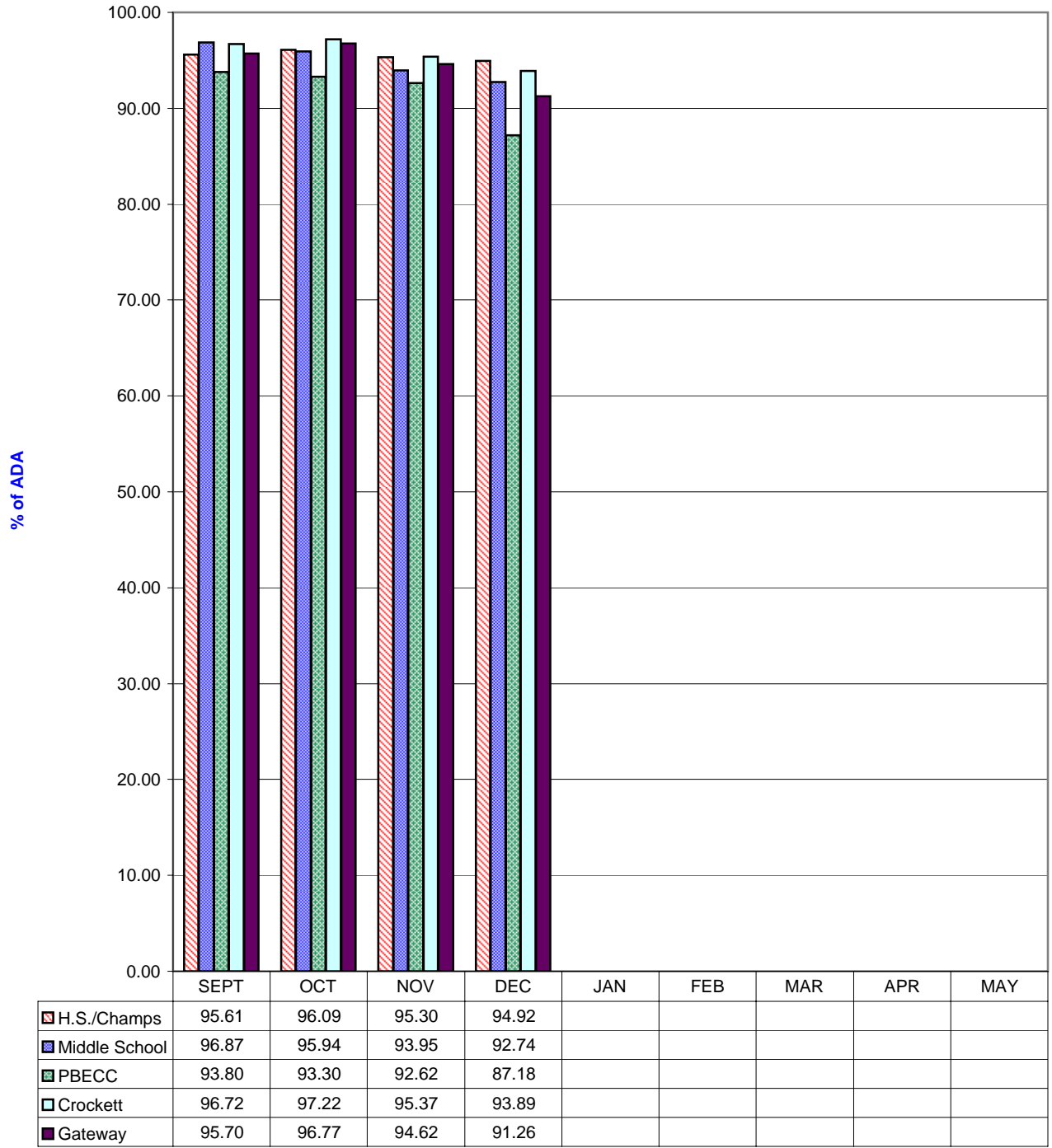
If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.



BUILDING BRIGHTER FUTURES

*School Board Recognition Month
January 2006*

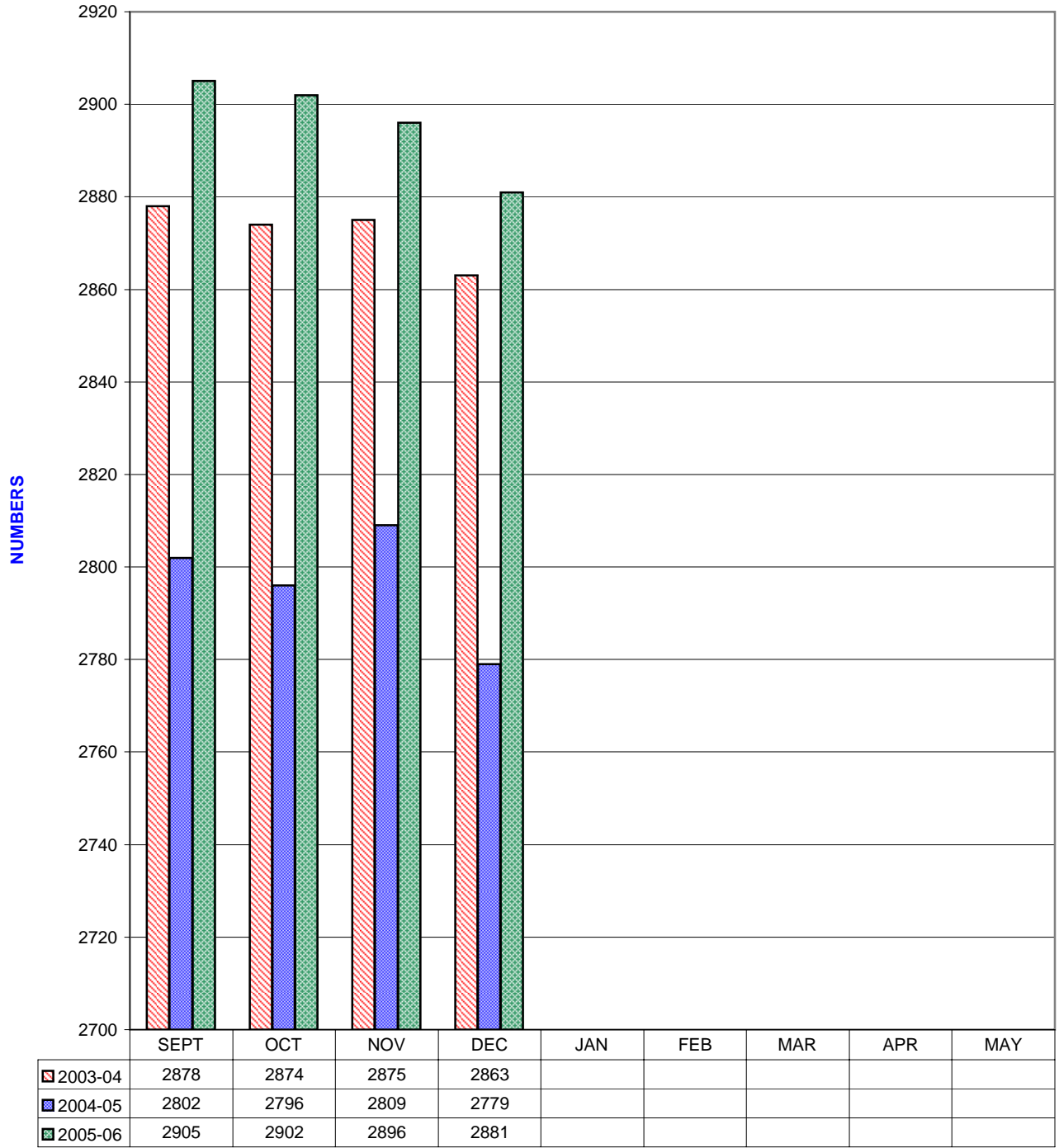
BISD ADA COMPARISON 2005-2006



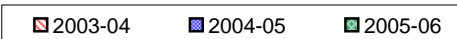
MONTHS

H.S./Champs	Middle School	PBECC
Crockett	Gateway	

BISD ENROLLMENT COMPARISON



MONTHS



SUPERINTENDENT'S REPORT

January 9, 2006

ENROLLMENT December 31, 2005										
CAMPUS	SP. ED.	PPCD	HS	PK	K	1ST	2ND	3RD	4TH	TOTAL
PAUL BELTON	-	5	80	96	197	-	-	-	-	378
Teachers	-	1	4*	3**	10	-	-	-	-	23†
CROCKETT	6	-	-	-	-	-	-	212	176	394
Teachers	1	-	-	-	-	-	-	11	10	27†
GATEWAY	1	-	-	-	-	225	206	-	-	432
Teachers	1	-	-	-	-	11	11	-	-	31†
TOTAL ELEMENTARY	7	5	80	96	197	225	206	212	176	1204
TOTAL # CLASSROOM TEACHERS	2	1	4	3	10	11	11	11	10	81
CAMPUS		5 TH	6 TH	7 TH	8 TH	9 TH	10 TH	11 TH	12 TH	TOTAL
BORGER MIDDLE		218	213	211	205	-	-	-	-	847
Teachers										59
BORGER HIGH		-	-	-	-	239	219	201	162	821
Teachers										62
CHAMPS										9
TOTAL SECONDARY		218	213	211	205	239	219	201	162	1,677 (+Champs)
TOTAL # CLASSROOM TEACHERS										121
*3 teachers are ½ time ** 2 - ½ day classes each † includes CEI, Music, P.E., Special Ed., Reading Recovery & Peak teachers										

ENROLLMENTS (Ending 2004-2005 school year, beginning 2005-2006 enrollment, prior and present month enrollment)

May 26, 2005	2,753
August 22, 2005	2,820
November 30, 2005	2,896
December 31, 2005	2,881

Superintendent's Report


Information Only

SUBSTITUTE TEACHERS

Behrend, Crystal
Miller, Trishelle
Mills, Haylee
Russell, Samantha

December 6, 2005

TO: Clifton Stephens
Superintendent

FROM: Ronnie Teichelman 
Deputy Executive Director

RE: Level II School Board Training

Please accept this letter as confirmation of registration for your Team of Eight as follows:

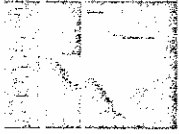
Cluster Site: Borger ISD
Date: January 19, 2006
Time: 6 p.m. – 9 p.m.

Pringle-Morse, P-S-P, and Sanford boards have registered to attend at your site.

A Self-Study for the Team of Eight is enclosed. Please duplicate as needed to be completed by you and your board members. Please mail the completed Self-Studies to my office for tabulation and copying prior to your training date. Also enclosed is an information form to be completed and returned to me. This information will facilitate the sign-in process by having the current board members names for the roster.

If you have questions, contact me at (806) 677-5020 or email ronnie.teichelman@esc16.net.

RT/bks
Enclosures



P.A.A.S.B.

PANHANDLE AREA ASSOCIATION OF SCHOOL BOARDS

Thursday, January 26, 2006

Dinner at 6:30 p.m.

Meeting at 7:00 p.m.

Region 16 Education Service Center

Program: Grassroots Legislative Meeting

Presenters: TASB's Governmental Relations Division will present "Hot Topics" for the next legislative session.

Dinner Reservations

School District _____

Number of Reservations _____ @ \$10 per attendee = \$ _____

Deadline: Monday, January 23, 2006

Make checks payable to PAASB

Please remit reservations form and payment to:

PAASB

Region 16 Education Service Center

Attn: Ronnie Teichelman

5800 Bell Street

Amarillo, Texas 79109-6230

SUPERINTENDENT'S REPORT

2004-2005 – School Report Card – District wide

SUPERINTENDENT'S REPORT

Disclosure Statements – New Requirements

CONSIDERATION / ACTION

Consideration of Borger Independent School District
2004 - 2005 Audit

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

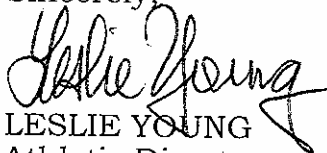
December 12, 2005

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$237.75 from the Borger Golf Booster Club. This money will be used to purchase new golf equipment for the Boys Golf team.

Sincerely,


LESLIE YOUNG
Athletic Director

LY/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- *BASEBALL
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- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

November 28, 2005

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$1,990.80 from the Borger High School Basketball Booster Club. This money will be used toward the purchase of a equipment for the Middle School girls' basketball teams.

Sincerely,

A handwritten signature in cursive script that reads "Leslie Young". The signature is written in black ink and is positioned above the typed name.

LESLIE YOUNG
Athletic Director

LY/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

November 11, 2005

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$5,000.00 from the Borger Football Booster Club. This money is their annual donation for the football fieldhouse.

Sincerely,

A handwritten signature in black ink, appearing to read "Craig Shores".

Craig Shores,
Athletic Director

CS/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1018

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

December 14, 2005

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$1,044.80 from the Borger High School Basketball Booster Club. This money will be used toward the purchase of a equipment for both boys' and girls' basketball teams.

Sincerely,


LESLIE YOUNG
Athletic Director

LY/gb

Borger Independent School District

Davy Crockett Elementary School

Shannon Morrison, Principal

400 Kaye Street , Borger, TX 79007

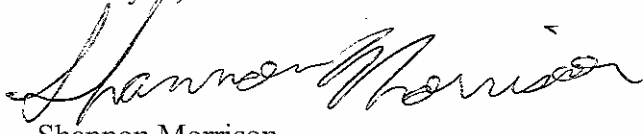
806 273-1054 Fax 806 273-1067

December 20, 2005

Dear Mr. Stephens and Board Of Trustees,

I recommend we accept the donation of \$10.00 from Daughters of the American Revolution for the good of Crockett Elementary School.

Thank you,

A handwritten signature in cursive script that reads "Shannon Morrison".

Shannon Morrison

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEE
BORGER INDEPENDENT SCHOOL DISTRICT**

December 8, 2005

MEMBERS PRESENT: Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, Mr. David Brandon, Mr. David Cano and Mrs. Charlotte Williams

MEMBERS ABSENT: None

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent of Business Frank Henderson, Special Education Director Patti Brown, Environmental Director Tim Sudbrink, Director of Technology Dewey De Loe, Director of Transportation Kenneth Coleman, HVAC Brad Carpenter, principals Bob Callaghan, Randy Hatfield, Shannon Morrison, Rick Say, and Scott Carothers, BCTA representatives, TSTA representatives, and news media.

VISITORS: Six Members of District wide Facility Committee, Allan Wolf and Jimmy Rittenberry, Parkhill Smith & Cooper, Inc. Representatives, and Jason Hughes, First Southwest Company Representative.

CALL TO ORDER: Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustee to order at 7:03 p.m. in the Borger Middle School Media Center. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551."

The Pledge of Allegiance was given.

Mr. Schneck extended a cordial welcome to those present. He also thanked BCTA and TSTA for the candy and poinsettias given to the board members by those organizations.

OPEN FORUM: No one appeared for the Open Forum.

SUPERINTENDENT'S REPORT:

- A. Superintendent Stephens reported an enrollment of 2896 students for the month ending November 30, 2005. This number is 87 students more than November of 2004. ADA was reported for each campus.
- B. Mr. Stephens reviewed new names on the Borger I.S.D. substitute teacher list.

(ATTACH LIST INTO MINUTE BOOK)

- C. Mr. Bob Callaghan, Borger High Principal, and Dr. Herb Swender, President of Frank Phillips College reviewed the current practices of

concurrent and dual credit courses between Borger ISD and Frank Phillips College.

- D. Mr. Stephens recognized the Borger High Choral Department and the students who will travel to Midland, January 7 to compete for a position in the All State Choir. Students who will compete are:

Elizabeth Madden	Soprano 2	4 th Chair
Allison Grider	Soprano 2	1 st alternate
Erin Pepper	Alto 2	2 nd Chair
David Washer	Tenor 2	1 st Chair
Jacob Schroeder	Tenor 2	1 st alternate
Darin Chilcote	Bass 1	2 nd chair

(Attach Letter into Minute Book)

- E. Allan Wolf of Parkhill, Smith & Cooper, Inc., gave a preliminary summary regarding the BISD facilities.

(Attach Summary into Minute Book)

- F. Jason Hughes, First Southwest Company, briefed the board on a schedule of events regarding a bond election. He also gave a short explanation on IFA and EDA funding available through the state for school districts.
- G. President Schneck informed the Board Trustees that Robert Bradley was re-elected to the Hutchinson County Appraisal District Board of Director for the years 2006-2007.

At 9:05, President Schneck declared there would be a break for 10 minutes.

The Board reconvened at 9:15.

**NEW BUSINESS FOR
CONSIDERATION/ACTION:**

CONSENT AGENDA: It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved:

1. Minutes of the Regular Meeting November 8, 2005
2. Donations
 - a. Borger Golf Booster Club - \$400.00
 - b. Borger Soccer Booster Club - \$1250.00
 - c. Borger Soccer Booster Club - \$1250.00
 - d. Borger Volleyball Booster Club - \$987.44
 - e. ConocoPhillips Company - \$3000.00
 - f. Cheryl Hamilton – Tree in memory of Cynthia Davenport
3. December 2005 Payroll - \$1,319,246.17
4. December 2005 Disbursements - \$354,652.28

CLOSED SESSION

CALLED AT 9:23 P.M. President Schneck moved that the Board adjourn into a closed session pursuant to the Texas Open Meetings Act, Texas Government Code Chapter 551, Subchapters D and E. The motion was seconded by Mr. Brandon and carried unanimously.

**REGULAR SESSION
RECONVENED AT
11:30 P.M.:**

No Action Taken.

PERSONNEL

Resignations:

It was moved by Mrs. Feese, seconded by Mrs. Williams, and carried unanimously to accept the administration recommendation with regret the resignations of the following employees.

- Brenda Coffman – Elementary Librarian
- Joe Hicks – Teacher / Coach
- Craig Shores – Athletic Director/Head Football Coach

**Superintendent's
Evaluation
Review**

President Schneck reviewed the Superintendent's Evaluation recently sent to the members of the board. Mr. Schneck commented that the board is very pleased with the work Mr. Stephens is doing at Borger I.S.D.

**Athletic Director/
Head Football
Coach Search:**

Mr. Stephens commented that there had been many applications received and that he was in the process of setting up interviews with individuals.

**ADOPTION OF
UPDATED LOCAL
POLICIES:**

It was moved by Mrs. Feese, seconded by Mr. Brandon and carried unanimously to adopt the updates to Local Policies from the TASB Policy Review Seminar as recommended by the administration.

(ATTACH LIST OF POLICIES INTO MINUTE BOOK)

**STUDENTS AT
CHAMPS
ACADEMY:**

No action taken

BIDS:

It was moved by Mr. Cano, seconded by Mr. Bradley, and carried unanimously to accept the bid from Ricoh Corporation for 840 cases of copy paper at a cost of \$18.59 per case for a total of \$15,615.60.

**FINANCIAL
REPORTS:**

Copies of reports on school fund for the month that ended November 30, 2005, were submitted by the Finance Department. Bank Balances were as follows:

Borger I.S.D.
Bank Balances
As of November 30, 2005

GENERAL OPERATING	\$	333,089.27
WORKER'S COMP/BENEFITS		43,159.85
TRS CARE, HEALTH		
INSURANCE CLAIMS		2,178.75
CAFETERIA PLAN		<u>31,776.33</u>
TOTAL	\$	410,204.20

TAX COLLECTIONS: A report on tax collections for the period ending November 30, 2005.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

ADJOURNMENT: There being no further business, it was moved by President Schneck, seconded by Mr. Brandon, and carried unanimously to adjourn the meeting at 11:51 p.m.

MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
December 21, 2005

- MEMBERS PRESENT:** Mrs. Elaine Feese, Mr. David Brandon, Mr. Robert Bradley, and Mr. Johnny Rusten (arrived 6:10 p.m.).
- MEMBERS ABSENT:** Mr. Gary Schneck, Mr. David Cano, and Mrs. Charlotte Williams
- OTHERS PRESENT:** Superintendent Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, Director of Environmental Services Tim Sudbrink, HVAC Brad Carpenter, Principals Bob Callaghan, Shannon Morrison, Rick Say, and a media representative.
- VISITORS:** Eleven visitors. Members of the facilities committee and representatives from Parkhill, Smith & Cooper, Inc.
- CALL TO ORDER:** Mrs. Feese, Vice President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:11 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
Public Meeting
1. Roll Call
2. Approve Agenda
3. Facilities Improvement Discussion
4. Adjourn
- PRESENTATION
FACILITY CONDITION
ASSESSMENT FROM
PARKHILL, SMITH
& COOPER** Alan Wolf and Jimmy Rittenberry, representatives from Parkhill, Smith & Cooper, Inc., gave a presentation regarding Borger I.S.D.'s facility condition assessments for each campus.
- APPROVED AGENDA:** It was moved by Mr. Brandon, seconded by Mr. Bradley, and carried unanimously to approve the agenda as presented.

(ATTACH PRESENTATION INTO MINUTE BOOK)
- ADJOURNMENT:** There being no further business, Mrs. Feese made a motion, seconded by Mr. Brandon and carried unanimously to adjourn the meeting at 8:20 p.m.

**MINUTES OF SPECIAL MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT
*December 23, 2005***

- MEMBERS PRESENT:** Mr. Gary Schneck, Mr. David Brandon, Mr. David Cano, Mrs. Elaine Feese, Mr. Johnny Rusten, and Mr. Robert Bradley
- MEMBERS ABSENT:** Mrs. Charlotte Williams
- OTHERS PRESENT:** Superintendent Stephens, Assistant Superintendent Linda Rotramel, Borger High Principal Bob Callaghan, media representatives, and six visitors.
- CALL TO ORDER:** Mr. Schneck, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 11:03 a.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."
- PURPOSE OF MEETING:** The meeting was called for the following purpose:
Public Meeting
1. Roll Call
2. Approve Agenda
3. Hire Borger I.S.D. Athletic Director / Head Football Coach
4. Adjourn
- APPROVED AGENDA:** It was moved by Mrs. Feese, seconded by Mr. Brandon, and carried unanimously to approve the agenda as presented.
- CLOSED SESSION
CALLED AT
11:03 A.M.** President Schneck moved that the Board adjourn into a closed session pursuant to the Texas Open Meetings Act, Texas Government Code Chapter 551, Subchapters D and E. The motion was seconded by Mr. Bradley and carried unanimously.
- REGULAR SESSION
RECONVENED AT
12:10 P.M.:** No Action Taken.
- CONSIDERATION/
ACTION:** Mr. Brandon made a motion seconded by Mr. Rusten and carried unanimously to accept the administrative recommendation to employ Tim Anuszkiewicz as Borger I.S.D.'s Athletic Director and Head Football Coach.
- ADJOURNMENT:** There being no further business, Mr. Schneck made a motion, seconded by Mr. Bradley and carried unanimously to adjourn the meeting at 12:15 p.m.

Borger Independent School District

December 31, 2005

Borger ISD Payroll	\$ 1,315,264.12
--------------------	-----------------

BORGER ISD CHECK REGISTER
DECEMBER 31, 2005

CHECK #	DATE	VENDOR	AMOUNT
19878	12/01/05	AMERICAN LIBRARY PREVI	\$ 621.00
19879	12/01/05	ANCHORAGE PRESS PLAY	\$ 213.00
19880	12/01/05	JOEL ERIC BAKER	\$ 51.03
19881	12/01/05	CHRIS CARROLL	\$ 175.00
19882	12/01/05	THE CARTRIDGE GUYS	\$ 240.00
19883	12/01/05	CHAMPS ACADEMY CO-OP	\$ 33,015.00
19884	12/01/05	CLASSROOMDIRECT	\$ 72.41
19885	12/01/05	COCA COLA BOTTLING CO	\$ 140.00
19886	12/01/05	COMPLIANCE CONSORTIUM	\$ 1,041.50
19887	12/01/05	COUNTRY CHEVROLET	\$ 274.54
19888	12/01/05	CROWN SUPPLY	\$ 124.90
19889	12/01/05	DAVIDSON TITLES	\$ 924.36
19890	12/01/05	DOBSON CELLULAR SYS	\$ 24.44
19891	12/01/05	ENSLOW PUBLISHING INC	\$ 119.75
19892	12/01/05	NANCY FARRINGTON	\$ 557.58
19893	12/01/05	FRANK PHILLIPS COLLEGE	\$ 5.77
19894	12/01/05	FRANK PHILLIPS COLLEGE	\$ 435.00
19895	12/01/05	GERALD'S OFFICE PRODU	\$ 56.29
19896	12/01/05	H&H PRINTING ETC	\$ 90.00
19897	12/01/05	DORA HANEY	\$ 31.00
19898	12/01/05	HARVEY TIRE	\$ 10.25
19899	12/01/05	JENTS HOUSE OF MUSIC	\$ 225.00
19900	12/01/05	LENNOX INDUSTRIES INC	\$ 46.96
19901	12/01/05	MIKE LOUIS	\$ 150.00
19902	12/01/05	M & M AUTO PARTS	\$ 1.99
19903	12/01/05	MARSHALL CAVENDISH CO	\$ 479.90
19904	12/01/05	MAVERICK BOOKS INC	\$ 131.90
19905	12/01/05	MIDWEST SPORTS	\$ 141.95
19906	12/01/05	MILLER PAPER	\$ 68.87
19907	12/01/05	MARIE MONGOLD	\$ 31.00
19908	12/01/05	JIMMY MOORE	\$ 1,922.00
19909	12/01/05	MORTON LUMBER CO	\$ 848.43
19910	12/01/05	O REILLY AUTOMOTIVE	\$ 51.73
19911	12/01/05	PAC N MAIL	\$ 19.87
19912	12/01/05	ANTHONY PEREZ	\$ 50.00
19913	12/01/05	POPULAR SUPPLY	\$ 630.38
19914	12/01/05	WESTAIR PRAXAIR DIST	\$ 24.77
19915	12/01/05	PRO ED	\$ 981.20
19916	12/01/05	R&R MACHINE SHOP INC	\$ 45.00
19917	12/01/05	RANDYS MUSIC MART INC	\$ 1,044.80
19918	12/01/05	REGION XVI ED SVC CTR	\$ 1,700.00
19919	12/01/05	SARGENT WELCH SCIENTI	\$ 54.20
19920	12/01/05	SCHOOL SPECIALTY SUPP	\$ 111.50
19921	12/01/05	LANCE A SIMPSON	\$ 175.00
19922	12/01/05	SOI SYSTEMS	\$ 377.49

19923	12/01/05	SOUTHERN LIVING BOOKS	\$	38.87
19924	12/01/05	STEVE SPANGLER	\$	418.47
19925	12/01/05	TARPLEY MUSIC CO INC	\$	45.00
19926	12/01/05	TASB	\$	3,407.55
19927	12/01/05	TCEA	\$	135.00
19928	12/01/05	TEXAS COMPUTER EDUC	\$	125.00
19929	12/01/05	TEXAS CONNECTION	\$	331.60
19930	12/01/05	TEXAS SCHOOL ADMIN	\$	135.00
19931	12/01/05	TEXAS TENNIS COACHES	\$	20.00
19932	12/01/05	DEBORAH J TOPPER	\$	303.00
19933	12/01/05	U HAUL	\$	184.28
19934	12/01/05	UNITED SUPERMARKET	\$	46.02
19935	12/01/05	W T SERVICES INC	\$	11.56
19936	12/01/05	LINDA WASHER	\$	13.09
19937	12/01/05	WOODY'S GLASS	\$	157.99
19938	12/01/05	XCEL ENERGY	\$	117.79
19939	12/01/05	XEROX CORP	\$	1,395.17
19940	12/01/05	ZEP MANUFACTURING	\$	82.08
19941	12/01/05	GLOBE FEARON	\$	573.59
19942	12/01/05	UNITED SUPERMARKET	\$	39.92
19943	12/01/05	JON DECKER	\$	255.37
19944	12/01/05	MINTONS FLOWERS	\$	50.00
19945	12/01/05	QSP READERS	\$	5,187.62
19946	12/01/05	SCHOLASTIC BOOK FAIRS	\$	3,052.13
19947	12/01/05	SCHOLASTIC BOOK FAIRS	\$	1,909.61
19948	12/01/05	DEBBIE PARSLEY	\$	308.81
19949	12/07/05	ALLENS TRI STATE MECH	\$	24.26
19950	12/07/05	AMARILLO GLOBE NEWS	\$	648.04
19951	12/07/05	ANTHEM SPORTS	\$	354.80
19952	12/07/05	ARAMARK SERVICE MAST	\$	884.64
19953	12/07/05	AUDIO VIDEO CORP	\$	767.25
19954	12/07/05	AMANDA JILL BABCOCK	\$	383.94
19955	12/07/05	DONNA BARBEE	\$	291.60
19956	12/07/05	CHRISTOPHER BELL	\$	119.98
19957	12/07/05	RODNEY BETTS	\$	98.35
19958	12/07/05	STACIE BLACK	\$	17.79
19959	12/07/05	BLUE BELL CREAMERIES	\$	259.26
19960	12/07/05	MICHAEL JOSEPH BOS	\$	25.00
19961	12/07/05	BUTTERCUP HOUSE	\$	229.50
19962	12/07/05	CASSIE CAGLE	\$	25.00
19963	12/07/05	CDW G		VOID
19964	12/07/05	CDW G	\$	20,435.71
19965	12/07/05	CHEMSEARCH	\$	1,255.42
19966	12/07/05	CARSON J COOK	\$	25.00
19967	12/07/05	STEVEN COURSEY	\$	98.35
19968	12/07/05	DEALERS ELECTRIC SUPP	\$	709.40
19969	12/07/05	DELL	\$	307.00
19970	12/07/05	DUMAS ISD	\$	525.00
19971	12/07/05	DENISE DURHAM	\$	60.00
19972	12/07/05	DEBBY EUBANK	\$	52.85
19973	12/07/05	FRANCES CAMP FLETCHER	\$	301.32
19974	12/07/05	GATEWAY 2000	\$	1,599.00

19975	12/07/05	GERALD'S OFFICE PRODU	\$	17.49
19976	12/07/05	GLASFLOSS INDUSTRIES	\$	756.00
19977	12/07/05	H&H PRINTING ETC	\$	9.90
19978	12/07/05	DORA HANEY	\$	31.00
19979	12/07/05	ANGELA HOLLOWELL	\$	298.08
19980	12/07/05	JOE HOMER	\$	93.50
19981	12/07/05	ASA A HOWARD	\$	45.00
19982	12/07/05	HYDROTEX	\$	515.24
19983	12/07/05	INDECO SALES INC	\$	1,290.00
19984	12/07/05	TOM JOHNSTONE	\$	45.00
19985	12/07/05	JULIE ANN KELLEY	\$	194.40
19986	12/07/05	PATRICK S LEWIS	\$	25.00
19987	12/07/05	M & M AUTO PARTS	\$	6.91
19988	12/07/05	MACKSCO SUPPLY LLC	\$	101.09
19989	12/07/05	ANTHONY MARQUEZ	\$	179.15
19990	12/07/05	JACQUELINE L MARSHAL	\$	250.00
19991	12/07/05	MCKEE BAKING CO	\$	122.70
19992	12/07/05	MEDICAID CLAIM OF TX	\$	42.10
19993	12/07/05	MICRO BIO MEDICS INC	\$	695.00
19994	12/07/05	MARIE MONGOLD	\$	31.00
19995	12/07/05	SHANNON T MORRISON	\$	1,207.52
19996	12/07/05	MRS BAIRDS BAKERIES	\$	713.19
19997	12/07/05	ANGIE MUNOZ	\$	30.00
19998	12/07/05	N B S	\$	92.47
19999	12/07/05	NATL ASSOC OF SECONDA	\$	131.00
20000	12/07/05	ONE STOP BUS STOP INC	\$	86.10
20001	12/07/05	PAC N MAIL	\$	485.90
20002	12/07/05	PANHANDLE PAGING	\$	18.95
20003	12/07/05	PAO ENTERPRISES	\$	555.00
20004	12/07/05	PARSLEYS ROOFING INC	\$	325.00
20005	12/07/05	LESLIE POLLEY	\$	45.00
20006	12/07/05	POPULAR SUPPLY	\$	12.88
20007	12/07/05	LARRY REED	\$	30.00
20008	12/07/05	REGION XVI ED SVC CTR	\$	5,945.25
20009	12/07/05	JOHN RODEN	\$	344.25
20010	12/07/05	BRENDA HICKS RUSS	\$	422.42
20011	12/07/05	DANNY SALAZAR	\$	30.00
20012	12/07/05	SDE	\$	855.00
20013	12/07/05	THE SECURITY CO	\$	69.00
20014	12/07/05	MORGAN PAUL SHEDD	\$	25.00
20015	12/07/05	LANCE A SIMPSON	\$	854.00
20016	12/07/05	BRENDA K SNOW	\$	177.80
20017	12/07/05	RICKEY SUMMAR	\$	238.14
20018	12/07/05	SUNGARD PENTAMATION	\$	1,852.00
20019	12/07/05	TASA/TASB	\$	310.00
20020	12/07/05	AVERY J TAYLOR	\$	44.55
20021	12/07/05	BRYCE TAYLOR	\$	44.55
20022	12/07/05	TEXAS GAS SERVICE	\$	7,187.86
20023	12/07/05	U S FOODS INC	\$	6,594.53
20024	12/07/05	U-HAUL	\$	54.30
20025	12/07/05	UNITED SUPERMARKET	\$	222.03
20026	12/07/05	VAUGHNS TRUCK REPAIR	\$	110.00

20027	12/07/05	WALSH ANDERSON BROWN	\$	1,525.00
20028	12/07/05	THE WATER STORE	\$	10.50
20029	12/07/05	WESTERN AUTO	\$	126.34
20030	12/07/05	NANCY WHITE	\$	247.86
20031	12/07/05	GARY WHITELEY	\$	140.35
20032	12/07/05	XEROX CORP	\$	9,531.58
20033	12/07/05	JEFF ZINK	\$	90.00
20034	12/07/05	MELISSA FITE	\$	77.00
20035	12/07/05	TERRY LYNN RICE	\$	77.00
20036	12/07/05	CULLIGAN WATER COND	\$	26.50
20037	12/14/05	AMARILLO COLL/FOUND/SC	\$	10.00
20038	12/14/05	ATC LOGISTICS AND ELECT	\$	200.00
20039	12/14/05	GILBERT BARNES	\$	157.75
20040	12/14/05	BLUE BELL CREAMERIES	\$	301.28
20041	12/14/05	THE CARTRIDGE GUYS	\$	35.00
20042	12/14/05	CDW G	\$	295.23
20043	12/14/05	CHILDRENS REHABILITATIO	\$	2,538.48
20044	12/14/05	COMPLIANCE CONSORTIUM	\$	1,049.50
20045	12/14/05	CROCKETT ACTIVITY FUND	\$	560.97
20046	12/14/05	CURR CENTER FOR FAM &	\$	222.20
20047	12/14/05	J P DAVIS	\$	98.35
20048	12/14/05	DEMCO INC	\$	996.59
20049	12/14/05	EDWARD DOWD	\$	45.00
20050	12/14/05	DENISE DURHAM	\$	30.00
20051	12/14/05	ESC REGION 12	\$	700.00
20052	12/14/05	FOLLETT SOFTWARE CO	\$	200.00
20053	12/14/05	FRONTIER FUELS CO	\$	9,330.06
20054	12/14/05	AMANDA R FUSTON	\$	5.93
20055	12/14/05	GATEWAY COMPUTERS	\$	9,375.30
20056	12/14/05	GERALDS OFFICE PRODUC	\$	467.06
20057	12/14/05	GLASFLOSS INDUSTRIES	\$	38.40
20058	12/14/05	GRAYBAR ELECTRIC CO	\$	240.63
20059	12/14/05	H&H PRINTING ETC	\$	466.00
20060	12/14/05	DORA HANEY	\$	346.00
20061	12/14/05	HARCOURT ACHIEVE	\$	259.43
20062	12/14/05	HARVEY TIRE	\$	341.15
20063	12/14/05	JOE HOMER	\$	247.00
20064	12/14/05	HONEYWELL INC	\$	189.97
20065	12/14/05	INDECO SALES INC	\$	600.00
20066	12/14/05	INDUSTRIAL PEST MGT	\$	930.00
20067	12/14/05	VICKIE IRBY	\$	11.10
20068	12/14/05	JENTS HOUSE OF MUSIC	\$	35.00
20069	12/14/05	JIMS BEARINGS & SUPPLY	\$	194.76
20070	12/14/05	TOM JOHNSTONE	\$	450.00
20071	12/14/05	JUNIOR LIBRARY GUILD	\$	567.60
20072	12/14/05	JULIE KERR	\$	42.95
20073	12/14/05	LAKE STEEL INC	\$	33.95
20074	12/14/05	LASON SERVICE ADMIN	\$	380.00
20075	12/14/05	LIBRARIES UNLIMITED	\$	116.49
20076	12/14/05	LOCKE SUPPLY	\$	32.98
20077	12/14/05	CHARLES HENRY LOFTIS	\$	405.00
20078	12/14/05	SHARON ANN LOWERY	\$	4.50

20079	12/14/05	LUNCHBYTE SYSTEMS	\$	380.00
20080	12/14/05	M&M AUTO PARTS	\$	42.85
20081	12/14/05	MARSH ELECTRIC SUPPLY	\$	183.30
20082	12/14/05	ALLISON MCWILLIAMS	\$	29.16
20083	12/14/05	MEDIA PRO	\$	303.00
20084	12/14/05	MEDICAID CLAIM OF TX INC	\$	163.96
20085	12/14/05	SARAH MERRELL	\$	187.90
20086	12/14/05	MILLER PAPER CO	\$	156.48
20087	12/14/05	MINTONS FLOWERS	\$	79.00
20088	12/14/05	MITCHELL GASSAWAY	\$	180.00
20089	12/14/05	MARIE MONGOLD	\$	346.00
20090	12/14/05	JIMMY MOORE	\$	180.00
20091	12/14/05	MRS BAIRDS BAKERIES	\$	458.67
20092	12/14/05	ANGIE MUNOZ	\$	45.00
20093	12/14/05	N B S	\$	51.41
20094	12/14/05	NATIONAL FORENSIC LEAG	\$	10.00
20095	12/14/05	NIKE GOLF PURCHASE PR	\$	363.50
20096	12/14/05	O REILLY AUTOMOTIVE	\$	194.93
20097	12/14/05	OZARKA SPRING WATER	\$	77.25
20098	12/14/05	PAC N MAIL	\$	123.63
20099	12/14/05	LOWELL PALSER	\$	71.23
20100	12/14/05	ANTHONY PEREZ	\$	53.35
20101	12/14/05	PLAINS DAIRY	\$	1,673.99
20102	12/14/05	WESTAIR PRAXAIR DIST	\$	37.49
20103	12/14/05	DARLENE PURCELL	\$	240.00
20104	12/14/05	QEP INC	\$	27.00
20105	12/14/05	JULIE DAVIS RAMSEY	\$	11.08
20106	12/14/05	REGION XVI ED SVC CTR		VOID
20107	12/14/05	REGION XVI ED SVC CTR	\$	5,381.40
20108	12/14/05	RENAISSANCE LEARNING	\$	728.05
20109	12/14/05	RICE CONSTRUCTION	\$	98.00
20110	12/14/05	RMI BRYANT	\$	362.52
20111	12/14/05	DEBBIE LIN ROBERTS	\$	390.00
20112	12/14/05	STEVE ROBERTS	\$	150.00
20113	12/14/05	MARY E ROBINSON	\$	372.60
20114	12/14/05	JOHN RODEN	\$	344.25
20115	12/14/05	LINDA ROTRAMEL	\$	417.97
20116	12/14/05	SAILORS REPAIR	\$	80.38
20117	12/14/05	DANNY SALAZAR	\$	300.00
20118	12/14/05	DEE SANDERS	\$	28.35
20119	12/14/05	SBC	\$	2,603.28
20120	12/14/05	SBC	\$	3,065.93
20121	12/14/05	SCHOOL BUS PARTS CO	\$	375.18
20122	12/14/05	SCHWARTZ & EICHELBAUM	\$	555.58
20123	12/14/05	KURT SHAUGHNESSY	\$	83.35
20124	12/14/05	LANCE A SIMPSON	\$	175.00
20125	12/14/05	LANCE A SIMPSON	\$	1,700.00
20126	12/14/05	CLIFTON L STEPHENS	\$	26.86
20127	12/14/05	TARPLEY MUSIC CO INC	\$	306.80
20128	12/14/05	AVERY J TAYLOR	\$	78.95
20129	12/14/05	BRYCE TAYLOR	\$	30.00
20130	12/14/05	TEJAS MECHANICAL SVCS	\$	2,434.00

20131	12/14/05	ANDY THORNE	\$	138.35
20132	12/14/05	TX LIBRARY ASSN BLUEBO	\$	90.00
20133	12/14/05	U S FOODS INC	\$	6,078.50
20134	12/14/05	WALMART	\$	457.38
20135	12/14/05	THE WATER STORE	\$	7.50
20136	12/14/05	E J WEBB	\$	7.62
20137	12/14/05	AUSTIN WHITT	\$	135.00
20138	12/14/05	WORLD ALMANAC EDUCA	\$	472.11
20139	12/14/05	WRANGLER CONSTRUCTIO	\$	2,250.00
20140	12/14/05	XCEL ENERGY	\$	19,456.54
20141	12/14/05	XEROX CORP	\$	433.30
20142	12/14/05	JEFF ZINK	\$	210.00
20143	12/14/05	MIKE ZINK	\$	85.00
20144	12/14/05	GEBCO INC	\$	197.11
20145	12/16/05	DAKES RESTAURANT	\$	192.50
20146	12/21/05	ADAMS TANK & EQUIP	\$	450.00
20147	12/21/05	ADVANCE FOOD CO INC	\$	973.50
20148	12/21/05	AERIFORM CORP	\$	9.88
20149	12/21/05	ROGER ALLEN	\$	45.00
20150	12/21/05	ALLENS TRI STATE MECH	\$	3,075.99
20151	12/21/05	AMARILLO HEARING HEALT	\$	55.00
20152	12/21/05	AUTO-CHLOR SYSTEM	\$	548.60
20153	12/21/05	GARY BENSON	\$	100.00
20154	12/21/05	BLUE BELL CREAMERIES	\$	243.80
20155	12/21/05	BOOKBINDING & LAMINATIN	\$	159.50
20156	12/21/05	BORGER NEWS-HERALD	\$	33.86
20157	12/21/05	BUCKS SPORTING GOODS	\$	1,106.85
20158	12/21/05	CALDWELL MUSIC CO INC	\$	2,152.75
20159	12/21/05	CITY OF BORGER	\$	5,969.23
20160	12/21/05	CLAUDE ISD	\$	7,893.80
20161	12/21/05	KENNETH L COLEMAN	\$	80.00
20162	12/21/05	RICKY COLLINGSWORTH	\$	153.35
20163	12/21/05	COMPLIANCE CONSORTIUM	\$	1,036.25
20164	12/21/05	CUSTOM FOOD GROUP	\$	72.85
20165	12/21/05	DAKES RESTAURANT & CA	\$	281.94
20166	12/21/05	DENISE DURHAM	\$	30.00
20167	12/21/05	DYNA SYSTEMS	\$	172.41
20168	12/21/05	FITNESS EQUIPMENT OF A	\$	460.00
20169	12/21/05	FRANKS FLOOR COVERING	\$	135.00
20170	12/21/05	FRONTLINE PLACEMENT T	\$	848.50
20171	12/21/05	GERALD OFFICE PRODUCTS	\$	79.00
20172	12/21/05	GROOM ISD	\$	2,593.30
20173	12/21/05	H & R FOODS CO INC	\$	811.98
20174	12/21/05	H & H PRINTING	\$	507.00
20175	12/21/05	RICKY HAMILTON	\$	68.28
20176	12/21/05	DORA HANEY	\$	32.00
20177	12/21/05	HARVEY TIRE	\$	75.86
20178	12/21/05	HAWTHORNE EDUCATIONA	\$	198.00
20179	12/21/05	THE HIGHSMITH CO	\$	326.17
20180	12/21/05	ASA A HOWARD	\$	98.35
20181	12/21/05	INTERQUEST DETECTION C	\$	600.00
20182	12/21/05	JENTS HOUSE OF MUSIC	\$	76.00

20183	12/21/05	JIMS BEARINGS & SUPPLY	\$	6.36
20184	12/21/05	CHARLES HENRY LOFTIS	\$	45.00
20185	12/21/05	LUBBOCK AUDIO VISUAL INC	\$	1,723.27
20186	12/21/05	M & M AUTO PARTS	\$	8.38
20187	12/21/05	WILLIAM V MACGILL & CO	\$	38.76
20188	12/21/05	JACQUELINE L MARSHAL	\$	297.89
20189	12/21/05	MAVERICK BOOKS INC	\$	67.96
20190	12/21/05	ALTON MCCORMICK	\$	100.00
20191	12/21/05	MCKEE BAKING CO	\$	81.78
20192	12/21/05	MARIE MONGOLD	\$	32.00
20193	12/21/05	JIMMY MOORE	\$	1,922.00
20194	12/21/05	JIMMY MOORE	\$	180.00
20195	12/21/05	MOORES HORIZON PHARM	\$	42.96
20196	12/21/05	SHANNON T MORRISON	\$	237.93
20197	12/21/05	MRS BAIRDS BAKERIES	\$	442.01
20198	12/21/05	ANGIE MUNOZ	\$	30.00
20199	12/21/05	NATIONAL FORENSIC LEAG	\$	40.00
20200	12/21/05	NATIONAL PEN CORPORAT	\$	69.56
20201	12/21/05	PAC N MAIL	\$	219.60
20202	12/21/05	PANHANDLE ISD	\$	13,669.20
20203	12/21/05	PANHANDLE JH ATHL LEAG	\$	375.00
20204	12/21/05	PENWORTH CO	\$	262.21
20205	12/21/05	ANTHONY PEREZ	\$	40.00
20206	12/21/05	PIONEER MANUFACTURING	\$	1,205.00
20207	12/21/05	PLAINS DAIRY	\$	3,321.45
20208	12/21/05	PLEMONS STINNETT PHILLIF	\$	13,654.40
20209	12/21/05	POWERKIDS PRESS	\$	340.80
20210	12/21/05	PRINGLE MORSE ISD	\$	1,505.50
20211	12/21/05	LARRY REED	\$	30.00
20212	12/21/05	SUSAN REED	\$	30.00
20213	12/21/05	RENAISSANCE LEARNING	\$	559.52
20214	12/21/05	DEBBIE LIN ROBERTS	\$	30.00
20215	12/21/05	JOHN RODEN	\$	348.50
20216	12/21/05	LINDA ROTRAMEL	\$	27.16
20217	12/21/05	SAFETY KLEEN CORP	\$	263.00
20218	12/21/05	DANNY SALAZAR	\$	30.00
20219	12/21/05	SANFORD FRITCH ISD	\$	19,249.70
20220	12/21/05	STEVEN SCHNEIDER PHD	\$	1,485.00
20221	12/21/05	J A SEXAUER	\$	900.00
20222	12/21/05	MAX SEYMOUR	\$	83.35
20223	12/21/05	LANCE A SIMPSON	\$	175.00
20224	12/21/05	RANDALL SIMS	\$	98.35
20225	12/21/05	SPRING CREEK ISD	\$	1,652.10
20226	12/21/05	CLIFTON L STEPHENS	\$	58.10
20227	12/21/05	TASB	\$	300.00
20228	12/21/05	TASB	\$	225.00
20229	12/21/05	TCEA	\$	290.00
20230	12/21/05	U S FOODS INC	\$	5,704.44
20231	12/21/05	UNITED INVITATIONAL	\$	225.00
20232	12/21/05	UNITED SUPERMARKET	\$	422.93
20233	12/21/05	UPSTART INC	\$	56.70
20234	12/21/05	WABBIT PATCH	\$	31.52

20235	12/21/05	THE WATER STORE	\$	16.50
20236	12/21/05	WEEKLY READER	\$	268.75
20237	12/21/05	WHITE DEER ISD	\$	8,577.00
20238	12/21/05	WILEY PUBLISHERS	\$	79.40
20239	12/21/05	WRANGLER CONSTRUCTIO	\$	156.70
20240	12/21/05	WRIGHT EXPRESS FLEET	\$	172.12
20241	12/21/05	XEROX CORPORATION	\$	822.51
20242	12/21/05	JEFF ZINK	\$	45.00
20243	12/21/05	PAC N MAIL	\$	100.05
20244	12/21/05	RICKY LYNN SAY	\$	50.00
20245	12/21/05	THE WATER STORE	\$	18.00
20246	12/22/05	TIM ANUSZKIEWICZ	\$	458.46
20247	12/22/05	ROSS DODSON	\$	283.50
20248	12/22/05	MICKEY FINLEY	\$	300.51
20249	12/22/05	JASON JOHNS	\$	189.54
20250	12/22/05	GLEN JONES	\$	276.21
20251	12/22/05	SETH PARR	\$	39.69
20252	12/22/05	KEN PLUNK	\$	404.19
20253	12/22/05	RUSTY PURSER	\$	229.23
TOTAL				<u>\$ 345,891.02</u>

CONSIDERATION / ACTION

RESIGNATION

It is the administrative recommendation to accept the resignation of the following
Borger I.S.D. personnel:

Hicks, Joe

December 20, 2005

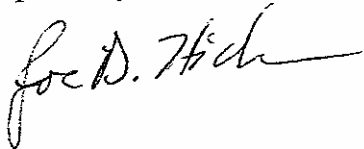
Borger Independent School District

To Whom It May Concern:

As an update to my earlier letter of resignation, I now submit my effective resignation date as December 31, 2005.

As stated previously, this resignation is my wish to follow proper protocol and professional etiquette following Craig Shores' resignation.

Respectfully,

A handwritten signature in cursive script that reads "Joe D. Hicks". The signature is written in black ink and includes a long horizontal flourish at the end.

Joe D. Hicks

CONSIDERATION / ACTION

PERSONNEL – EMPLOYMENT

It is the recommendation of the administration that the following individuals be employed and issued a contract with the Borger Independent School District for the 2005-2006 school year. Their salary will be computed in accordance with the 2005-2006 salary schedule.

<u>NAME</u>	<u>ASSIGNMENT</u>	<u>CAMPUS</u>	<u>DEGREE</u>
Daugherty, Heather	Choir	BMS	Bachelor's
Espe, Todd	Teacher/Coach	BHS	Bachelor's

CONSIDERATION/ACTION

PERSONNEL

Superintendent's Contract

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT DECEMBER 31, 2005**

	HIGH	MIDDLE	PAUL BELTON	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 31,030.25	\$ 158,046.32	\$ 61,012.00	\$ 68,585.25	\$ 72,502.57	\$ 391,176.39
REVENUE RECEIVABLE	\$ 2,355.08	\$ 13,807.91	\$ 9,688.64	\$ 9,318.72	\$ 10,192.75	\$ 45,363.10
YTD. LABOR EXPENSE	\$ 22,208.33	\$ 54,671.95	\$ 27,368.06	\$ 26,186.73	\$ 26,173.39	\$ 156,608.46
YTD. FOOD PURCHASE EXPENSE	\$ 18,287.92	\$ 72,281.85	\$ 26,327.57	\$ 30,888.18	\$ 32,316.09	\$ 180,101.61
YTD. MISC. EXPENSE	\$ 2,334.48	\$ 3,832.69	\$ 3,085.71	\$ 3,711.68	\$ 2,324.89	\$ 15,289.45
YTD. ACCURED WAGES	\$ 2,998.76	\$ 7,216.80	\$ 3,905.96	\$ 4,038.76	\$ 3,741.88	\$ 21,902.16
YTD. CAPITAL DISBURSEMENT						\$ -
YTD. PROFIT/LOSS	\$ (9,445.40)	\$ 41,067.74	\$ 13,919.30	\$ 17,117.38	\$ 21,880.95	\$ 84,539.97
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 3,446.05	\$ 5,897.85	\$ 3,002.34	\$ 3,669.28	\$ 2,776.05	\$ 18,791.57
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 15,646.98					
TOTAL REVENUE	\$ 391,176.39					
TOTAL RECEIVABLES	\$ 45,363.10					
TOTAL EXPENSES	\$ 373,901.68					
OPERATING GAIN/<LOSS>	\$ 62,637.81					

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2004-2005 SCHOOL YEAR

\$65,631.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 12/31/05, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$128,268.81

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF DECEMBER 31, 2005

	1991-2000	2000-01	2001-2002	2002-2003	2003-04	2004-05	2005-06	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	1,353,724.42	\$47,208.89	\$17,118.42	\$87,973.15	\$94,001.10	\$135,403.38	\$48,397.47	\$1,783,826.83
EXPENSES: (Claims-Administration- re-insurance)	\$463,104.27	\$86,598.12	\$312,619.08	\$198,669.81	\$203,130.84	\$51,306.50	\$43,292.54	\$1,358,721.16
Refund Credit								
NET CASH POSITION	\$890,620.15	(39,389.23)	(295,500.66)	(110,696.66)	(109,129.74)	84,096.88	5,104.93	\$425,105.67
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$418,194	\$126,899	\$178,911	\$154,532	\$70,418	\$47,472	\$5,731	\$1,002,157
Net estimate of ultimate loss (Re TASB)	\$62,806	\$30,425	\$44,341	\$113,767	\$33,769	\$91,776	\$22,767	\$399,651
Paid	\$1,002,157							
Unpaid	\$ 399,651							
Total	\$1,401,808							
Administration & Re-insurance	\$ 7,515.82							
Claims	\$ 35,776.72							
Expenses	\$ 43,292.54	\$903.07	-0-	\$2,297.01	\$3,306.20	\$12,522.79	\$11,019.23	\$5,728.42
								\$35,776.72

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**BORGER I.S.D.
BANK BALANCES
As of December 31, 2005**

GENERAL OPERATING	\$	416,720.33
WORKER'S COMP/BENEFITS		45,044.71
TRS CARE, HEALTH INSURANCE CLAIMS		4,190.35
CAFETERIA PLAN		26,665.36
		492,620.75
TOTAL	\$	492,620.75

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
U.S.TREASURY*	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

TexSTAR INVESTMENT POOL

December 31, 2005

GENERAL OPERATING ACCOUNT

Average Monthly Return: 4.18% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	5,466,334.67
AMOUNT INVESTED	500,000.00
WITHDRAWALS	1,100,000.00
CURRENT BALANCE	\$4,866,334.67

INTEREST ACTIVITY

BEGINNING BALANCE	\$29,658.91
CURRENT INTEREST	18,290.48
CURRENT BALANCE	\$47,949.39
ACCOUNT BALANCE	\$4,914,284.06

SELF-FUNDED WORKERS COMPENSATION FUND

Average Monthly Return: 4.18% (Rate Calculated Monthly)

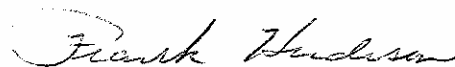
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$392,843.07
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$392,843.07

INTEREST ACTIVITY

BEGINNING BALANCE	\$3,663.81
CURRENT INTEREST	1,408.83
CURRENT BALANCE	\$5,072.64
ACCOUNT BALANCE	\$397,915.71

Asst. Superintendent/Business



SELECTION CRITERIA: orgn.fund="1996"

FUND - 1996 - GENERAL OPERATING FUND

43

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,504,173.00	9,661.68	17,659.98	2,843,342.46	6,643,170.56	30.10
TOTAL	MEDIA SERVICES	371,007.00	1,420.09	9,900.24	134,772.31	226,334.45	38.99
TOTAL	INSTRUCTIONAL ADMIN	244,940.00	6.73	.00	87,420.79	157,519.21	35.69
TOTAL	INSTRUCTIONAL LEADERSHIP	18,000.00	.00	.00	3,396.40	14,603.60	18.87
TOTAL	SCHOOL LEADERSHIP	743,279.00	.00	.00	262,449.61	480,829.39	35.31
TOTAL	GUIDANCE AND COUNSELING	311,965.00	.00	1,639.95	104,394.42	205,930.63	33.99
TOTAL	ATTENDANCE COUNSELOR	12,597.00	.00	.00	5,683.18	6,913.82	45.12
TOTAL	HEALTH SERVICES	196,003.00	.00	42.50	67,093.88	128,866.62	34.25
TOTAL	PUPIL TRANSPORTATION	611,774.00	259.46	209.33	191,851.64	419,713.03	31.39
TOTAL	COCURRICULAR/EXTRA CUR	827,641.00	3,951.46	26,336.32	340,453.60	460,851.08	44.32
TOTAL	GENERAL ADMINISTRATION	720,396.00	1,802.42	5,023.80	214,346.30	501,025.90	30.45
TOTAL	PLANT MAINT/OPERATIONS	1,925,714.00	48,083.01	1,259.59	639,795.03	1,284,659.38	33.29
TOTAL	BUILDING SECURITY	3,060.00	69.00	.00	1,281.78	1,778.22	41.89
TOTAL	DATA PROCESSING	51,500.00	12,105.00	.00	22,623.10	28,876.90	43.93
TOTAL	COMMUNITY SERVICES	5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE	94,386.00	.00	.00	.00	94,386.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	938,306.00	.00	.00	368,989.78	569,316.22	39.33
TOTAL	GENERAL OPERATING FUND	16,580,383.00	77,358.85	62,071.71	5,287,894.28	11,230,417.01	32.27
TOTAL REPORT		16,580,383.00	77,358.85	62,071.71	5,287,894.28	11,230,417.01	32.27

BORGER ISD FINANCIAL STATEMENT - EXPENSES - DECEMBER 2005

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,580,383	5,287,895	11,230,417	32
DRUG FREE SCHOOLS 204	15,723	4,881	10,842	31
HEADSTART 205	61,402	21,820	39,583	36
TITLE 1 211	622,868	208,348	412,881	34
IDEAB TITLE VI-B 224	487,928	140,423	346,039	29
IDEAB TITLE VI-B 225	12,602	4,300	8,302	34
FOOD SERVICE 240	870,135	338,265	531,869	39
SUMMER FEEDING 242	0	0	0	0
TECH PREP GRANT 243	0	0	0	0
CAREER & TECHNOLOGY 244	29,682	6,993	22,688	24
TITLE II PART A TPTR 255	146,188	49,357	96,831	34
TITLE II PART D TECH 262	10,481	7,661	2,820	73
BILINGUAL 263	15,477	1,609	13,868	10
TITLE V PART A INNOVATIVE 269	5,375	4,400	975	82
MEDICAID ADMIN CLAIMING 281	12,000	0	12,000	0
TEACHER REIMB GRANT 287	20,000	0	20,000	0
LOCAL SHARES FUND 289	20,442	12,162	-1,459	107
IDEA B SSA 313	1,149,221	422,983	726,238	37
IDEA B SSA PRESCHOOL 314	44,106	15,936	28,170	36
SHARS SSA FUND 379	96,000	17,702	76,550	20
OPTIONAL EXTENDED YR FUND 401	9,683	0	9,683	0
ACCL READING INIT 404	47,000	10,495	36,505	22
TECHNOLOGY FUND 411	396,861	117,684	268,722	32
HEALTH INS SUPPLEMENT 418	0	63,571	-63,571	0
AUTO LICENSE 429	0	0	0	0
STATE/LOCAL HAC SSA FUND 437	1,061,338	306,382	752,197	29
ACTIVITY FUND/ PRIN. CONTROL 461	86,100	33,003	52,254	39
SELF FUNDED INS 753	<u>0</u>	<u>43,293</u>	<u>-43,293</u>	<u>0</u>
	21,800,995	7,119,163	14,591,111	

DATE: 01/04/06
TIME: 12:44:07

BORGER INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING REVENUE

PAGE NUMBER: 1
GENRPT41.4GL
REPORT ID: BOARD1R

SELECTION CRITERIA: rpt_head.rpt_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,584,087	3,344,497	3,239,590	51
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	9,987,586	4,661,657	5,325,929	47
3	REVENUE FROM FEDERAL SOURCES	8,410	6,410	2,000	76
4	TRANSFERS	300	0	300	0
5	TOTALS	16,580,383	8,012,564	8,567,819	48

BORGER ISD FINANCIAL STATEMENT-REVENUES-DECEMBER 2005

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	16,580,383	8,012,565	8,567,818	48
DRUG FREE SCHOOLS 204	15,723	4,281	11,441	27
HEADSTART 205	61,402	22,125	39,277	36
TITLE 1 211	622,868	232,978	389,890	37
IDEAB TITLE VI-B 224	487,928	158,466	329,462	32
IDEAB TITLE VI-B 225	12,602	5,273	7,329	42
FOOD SERVICE 240	870,135	419,331	450,804	48
SUMMER FEEDING 242	0	0	0	0
TECH PREP GRANT 243	0	0	0	0
CAREER & TECHNOLOGY 244	29,682	6,993	22,689	24
TITLE II PART A TPTR 255	146,188	46,804	99,384	32
TITLE II PART D TECH 262	10,481	7,661	2,820	73
BILINGUAL 263	15,477	1,609	13,868	10
TITLE V P, 269	5,375	4,400	975	82
MEDICAID ADMIN CLAIMING 281	12,000	1,592	10,408	13
TEACHER REIMB GRANT 287	20,000	4,920	15,080	25
LOCAL SHARES FUND 289	20,442	1,307	19,135	6
IDEA B SSA 313	1,149,221	422,983	726,238	37
IDEA B SSA PRESCHOOL 314	44,106	15,936	28,170	36
SHARS SSA FUND 379	96,000	45,723	50,277	48
LEP RIDER 21 FUND 390	0	0	0	0
OPTIONAL EXTENDED YR FUND 401	9,683	0	9,683	0
ACCL READING INIT 404	47,000	10,498	36,502	22
TECHNOLOGY FUND 411	396,861	92,955	303,906	23
HEALTH INS SUPPLEMENT 418	0	63,113	-63,113	0
AUTO LICENSE 429	0	0	0	0
STATE/LOCAL HAC SSA FUND 437	1,061,338	412,452	648,886	22
ACTIVITY FUND/ PRIN. CONTROL 461	86,100	45,157	40,943	52
SELF FUNDED INS 753	<u>0</u>	<u>46,770</u>	<u>-46,770</u>	<u>0</u>
	21,800,995	10,085,892	11,715,102	

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 12/1/2005 TO 12/31/2005

Year	Amount	FROM 12/1/2005	TO 12/31/2005						
1992	\$5,967.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,967.25
1993	\$26,551.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,551.54
1994	\$15,870.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,870.73
1995	\$23,035.27	\$0.00	\$29.21	\$0.00	\$38.27	\$10.12	\$0.00	\$77.60	\$23,006.06
1996	\$23,717.99	\$0.00	\$75.84	\$0.00	\$90.25	\$24.92	\$0.00	\$191.01	\$23,642.15
1997	\$18,703.62	\$0.00	\$109.34	\$0.00	\$117.00	\$33.95	\$0.00	\$260.29	\$18,594.28
1998	\$20,187.97	\$0.00	\$371.15	\$0.00	\$352.59	\$108.56	\$0.00	\$832.30	\$19,816.82
1999	\$24,470.09	\$0.00	\$311.37	\$0.00	\$258.44	\$85.45	\$0.00	\$655.26	\$24,158.72
2000	\$33,637.23	\$0.00	\$405.78	\$0.00	\$288.10	\$104.08	\$0.00	\$797.96	\$33,231.45
2001	\$65,625.86	\$0.00	\$322.29	\$0.00	\$190.15	\$76.87	\$0.00	\$589.31	\$65,303.57
2002	\$51,703.15	\$0.00	\$1,434.43	\$0.00	\$673.66	\$421.55	\$0.00	\$2,529.64	\$50,268.72
2003	\$71,681.17	\$0.00	\$1,891.53	\$0.00	\$660.48	\$510.41	\$0.00	\$3,062.42	\$69,789.64
2004	\$135,544.72	\$0.00	\$7,705.79	\$0.00	\$1,738.39	\$1,888.77	\$0.00	\$11,332.95	\$127,838.93
2005	\$3,858,871.45	\$(356.40)	\$631,941.14	\$0.00	\$0.00	\$0.00	\$0.00	\$631,941.14	\$3,226,573.91
TOTALS	\$4,548,156.62	\$(356.40)	\$644,597.87	\$0.00	\$4,407.33	\$3,264.68	\$0.00	\$652,269.88	\$3,903,202.35
CURRENTS	\$3,858,871.45	\$(356.40)	\$631,941.14	\$0.00	\$0.00	\$0.00	\$0.00	\$631,941.14	\$3,226,573.91
DELINQUENTS	\$689,285.17	\$0.00	\$12,656.73	\$0.00	\$4,407.33	\$3,264.68	\$0.00	\$20,328.74	\$676,628.44

DEL TAX PLUS P&I

\$17,064.06

TOTAL TRANSFERRED LESS ATTN FEE:

\$649,005.20

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 12/1/2005 TO 12/31/2005

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Att'y Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$60.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.05
1956	\$87.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.09
1957	\$103.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.16
1958	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.67
1959	\$127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.18
1960	\$159.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.41
1961	\$186.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.04
1962	\$229.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.28
1963	\$242.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.15
1964	\$251.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.55
1965	\$246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.93
1966	\$272.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.21
1967	\$187.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.29
1968	\$193.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.23
1969	\$180.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.78
1970	\$198.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.01
1971	\$272.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.50
1972	\$267.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.97
1973	\$193.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.96
1974	\$227.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.58
1975	\$778.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.19
1976	\$420.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.66
1977	\$616.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616.91
1978	\$686.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.93
1979	\$592.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.42
1980	\$1,030.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.40
1981	\$1,741.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741.40
1982	\$6,866.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,866.41
1983	\$9,692.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,692.04
1984	\$18,402.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,402.31
1985	\$35,423.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,423.98
1986	\$18,959.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,959.06
1987	\$15,942.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,942.33
1988	\$14,983.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,983.44
1989	\$16,590.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,590.28
1990	\$17,994.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,994.98
1991	\$7,906.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,906.56

MONTHLY CERTIFY REPORT - ALL YEARS

1/4/2006

3:19:17PM

FROM 12/1/2005 TO 12/31/2005

30 BORGER ISD

Yearly Beg Bal	Beg Bal	Total Due	Collected					Total Paid	% Collected	
			Base Tax	Discount	Penalty	Attrny Fee	Other Payment			
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00%	
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00%	
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00%	
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00%	
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00%	
1955	60.05	60.05	60.05	0.00	0.00	0.00	0.00	0.00	0.00%	
1956	87.09	87.09	87.09	0.00	0.00	0.00	0.00	0.00	0.00%	
1957	103.16	103.16	103.16	0.00	0.00	0.00	0.00	0.00	0.00%	
1958	138.67	138.67	138.67	0.00	0.00	0.00	0.00	0.00	0.00%	
1959	127.18	127.18	127.18	0.00	0.00	0.00	0.00	0.00	0.00%	
1960	159.41	159.41	159.41	0.00	0.00	0.00	0.00	0.00	0.00%	
1961	186.04	186.04	186.04	0.00	0.00	0.00	0.00	0.00	0.00%	
1962	229.28	229.28	229.28	0.00	0.00	0.00	0.00	0.00	0.00%	
1963	242.15	242.15	242.15	0.00	0.00	0.00	0.00	0.00	0.00%	
1964	251.55	251.55	251.55	0.00	0.00	0.00	0.00	0.00	0.00%	
1965	246.93	246.93	246.93	0.00	0.00	0.00	0.00	0.00	0.00%	
1966	272.21	272.21	272.21	0.00	0.00	0.00	0.00	0.00	0.00%	
1967	187.29	187.29	187.29	0.00	0.00	0.00	0.00	0.00	0.00%	
1968	193.23	193.23	193.23	0.00	0.00	0.00	0.00	0.00	0.00%	
1969	180.78	180.78	180.78	0.00	0.00	0.00	0.00	0.00	0.00%	
1970	198.01	198.01	198.01	0.00	0.00	0.00	0.00	0.00	0.00%	
1971	272.50	272.50	272.50	0.00	0.00	0.00	0.00	0.00	0.00%	
1972	267.97	267.97	267.97	0.00	0.00	0.00	0.00	0.00	0.00%	
1973	193.96	193.96	193.96	0.00	0.00	0.00	0.00	0.00	0.00%	
1974	227.58	227.58	227.58	0.00	0.00	0.00	0.00	0.00	0.00%	
1975	778.19	778.19	778.19	0.00	0.00	0.00	0.00	0.00	0.00%	
1976	420.66	420.66	420.66	0.00	0.00	0.00	0.00	0.00	0.00%	
1977	616.91	616.91	616.91	0.00	0.00	0.00	0.00	0.00	0.00%	
1978	686.93	686.93	686.93	0.00	0.00	0.00	0.00	0.00	0.00%	
1979	592.42	592.42	592.42	0.00	0.00	0.00	0.00	0.00	0.00%	
1980	1,030.40	1,030.40	1,030.40	0.00	0.00	0.00	0.00	0.00	0.00%	
1981	1,773.10	1,741.40	1,741.40	0.00	0.00	0.00	0.00	0.00	1.79%	
1982	6,911.00	6,866.41	6,866.41	0.00	0.00	0.00	0.00	0.00	0.65%	
1983	9,780.17	9,692.04	9,692.04	0.00	0.00	0.00	0.00	0.00	0.90%	
1984	18,496.49	18,402.31	18,402.31	0.00	0.00	0.00	0.00	0.00	0.51%	
1985	35,508.65	35,423.98	35,423.98	0.00	0.00	0.00	0.00	0.00	0.24%	
1986	19,022.56	18,959.06	18,959.06	0.00	0.00	0.00	0.00	0.00	0.33%	
1987	16,010.30	15,942.33	15,942.33	0.00	0.00	0.00	0.00	0.00	0.42%	
1988	15,040.56	14,983.44	14,983.44	0.00	0.00	0.00	0.00	0.00	0.38%	
1989	16,644.46	16,590.28	16,590.28	0.00	0.00	0.00	0.00	0.00	0.33%	
1990	18,064.20	17,994.98	17,994.98	0.00	0.00	0.00	0.00	0.00	0.38%	
1991	7,906.56	7,906.56	7,906.56	0.00	0.00	0.00	0.00	0.00	0.00%	
1992	5,967.25	5,967.25	5,967.25	0.00	0.00	0.00	0.00	0.00	0.00%	
1993	26,551.54	26,551.54	26,551.54	0.00	0.00	0.00	0.00	0.00	0.00%	
1994	15,870.73	15,870.73	15,870.73	0.00	0.00	0.00	0.00	0.00	0.00%	
1995	23,079.85	23,035.27	23,006.06	29.21	0.00	38.27	10.12	0.00	77.60	0.32%
1996	23,717.99	23,717.99	23,642.15	75.84	0.00	90.25	24.92	0.00	191.01	0.32%
1997	18,877.28	18,703.62	18,594.28	109.34	0.00	117.00	33.95	0.00	260.29	1.50%
1998	20,646.24	20,187.97	19,816.82	371.15	0.00	352.59	108.56	0.00	832.30	4.02%
1999	26,115.96	24,470.09	24,158.72	311.37	0.00	258.44	85.45	0.00	655.26	7.49%
2000	35,580.05	33,637.23	33,231.45	405.78	0.00	288.10	104.08	0.00	797.96	6.60%
2001	68,416.60	65,625.86	65,303.57	322.29	0.00	190.15	76.87	0.00	589.31	4.55%
2002	56,988.80	51,703.15	50,268.72	1,434.43	0.00	673.66	421.55	0.00	2,529.64	11.79%

2003	79,682.42	71,681.17	69,789.64	1,891.53	0.00	660.48	510.41	0.00	3,062.42	12.42%
2004	170,885.84	135,544.72	127,838.93	7,705.79	0.00	1,738.39	1,888.77	0.00	11,332.95	25.19%
2005	299,680.72	3,858,871.45	3,226,573.91	631,941.14	0.00	0.00	0.00	0.00	631,941.14	48.78%
TOTAL:	7,045,305.11	4,548,156.62	3,903,202.35	644,597.87	0.00	4,407.33	3,264.68	0.00	652,269.88	44.60%
DELINQUENT TOTAL DUE:			\$676,628.44	\$12,656.73	\$0.00	\$4,407.33	\$3,264.68	\$0.00	\$20,328.74	

I, *Eric R. Lynch* Tax Collector for BORGER ISD certify that this is a true and correct report of all collections activities for this time period.

LATE RENDITION PENALTY

MONTH OF DECEMBER 2005

BEGINNING BALANCE 12,091.01

FRANK PHILLIPS COLLEGE	2005 CUML. MONTHLY	259.98 37.67
BORGER ISD	2005 CUML. MONTHLY	1,772.71 256.90
SANFORD ISD	2005 CUML. MONTHLY	140.24 54.59
SPRING CREEK ISD	2005 CUML. MONTHLY	0.00 0.00
CITY OF BORGER	2005 CUML. MONTHLY	611.90 88.69
CITY OF FRITCH	2005 CUML. MONTHLY	32.24 7.15
HOSPITAL DISTRICT	2005 CUML. MONTHLY	134.30 22.02
HCAD	2005 CUML. MONTHLY	327.92 51.92
TOTALS	2005 CUML. MONTHLY	3,279.29 518.94
ENDING BALANCE		8,811.72

PERSONAL PENALTY DISTRIBUTION REPORT

12/1/2005 - 12/31/2005

Hutchinson CAD
PO Box 5065
920 Illinois
Borger TX 79008-5065
(806)274-2294

YTD Total Penalty: \$ 12,043.32

YTD Total Due: \$ 8,267.24

Total Paid (12/1/2005 -12/31/2005):\$ 518.94

JURISDICTION TOTALS: CAD - \$25.96
10 - CITY OF BORGER - \$88.69
11 - CITY OF FRITCH - \$7.15
30 - BORGER ISD - \$256.90
33 - SANFORD ISD - \$54.59
62 - COUNTY HOSP - \$22.02
66 - F P COLLEGE - \$37.67
COLLECTOR - \$25.96

Collection Report
Month of December 2005

Taxing Entity	Year & Period	Adjusted 2005 Tax Levy (Dec)	Current Tax	Percent	Discount On Current	P&L On Current	Delinquent Tax - P&L	Total Transferred	Percent of
Frank Phillips College	2005 Cuml.	1,090,801.58	555,262.27	50.90%		0.00	16,934.17	572,196.44	52.46%
	Monthly	0.00	107,161.21	9.82%		0.00	3,980.55	111,141.76	10.19%
	2004 Cuml.	1,053,350.97	565,561.85	53.19%		0.00	13,471.51	579,033.36	54.45%
	Monthly		97,359.98	9.16%		0.00	3,652.20	101,012.18	9.50%
Borger I.S.D.	2005 Cuml.	6,299,680.72	3,090,898.03	48.98%		0.00	86,985.07	3,147,883.10	49.97%
	2005 Cuml.	0.00	0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		631,941.14	10.03%		0.00	17,084.06	649,005.20	10.30%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
Borger I.S.D.	2004 Cuml.	6,134,989.07	3,134,888.57	51.10%		0.00	53,082.28	3,187,770.79	51.96%
	Monthly	0.00	566,566.83	9.07%		0.00	14,831.49	570,788.32	9.30%
	2005 Cuml.	2,033,688.34	913,058.08	44.90%		0.00	23,008.38	936,066.46	46.03%
	2005 Cuml.	0.00	0.00	0.00%		0.00	53.55	53.55	0.00%
Sanford I.S.D.	Monthly		373,530.19	18.37%		0.00	4,382.61	377,892.80	18.58%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
	2004 Cuml.	1,948,549.88	938,890.99	48.18%		0.00	37,257.81	976,128.80	50.10%
	Monthly		300,974.74	15.45%		0.00	14,526.42	315,501.16	16.19%
Spring Creek I.S.D.	2005 Cuml.	317,951.54	125,788.50	39.56%		0.00	3,730.55	129,519.05	40.74%
	2005 Cuml.	0.00	0.00	0.00%		0.00	0.00	0.00	0.00%
	Monthly		46,462.56	14.61%		0.00	1,609.89	48,072.45	15.12%
	Monthly		0.00	0.00%		0.00	0.00	0.00	0.00%
City of Borger	2004 Cuml.	316,345.71	137,896.41	43.59%		0.00	14,117.28	152,013.89	48.05%
	Monthly		41,825.15	13.22%		0.00	4,960.93	46,786.08	14.79%
	2005 Cuml.	1,785,309.88	1,162,287.94	65.10%	(31,078.31)	0.00	37,540.14	1,168,848.77	65.47%
	Monthly		159,478.08	8.93%	(1,658.78)	0.00	8,730.06	166,541.36	9.35%
City of Fritch	2004 Cuml.	1,727,250.45	1,123,138.07	65.02%	(29,831.57)	0.00	23,088.05	1,116,374.55	64.63%
	Monthly		148,625.73	8.60%	(1,546.82)	0.00	6,123.74	153,202.65	8.87%
	2005 Cuml.	318,387.79	164,551.49	51.68%		0.00	4,238.96	168,790.45	53.01%
	Monthly		40,593.52	12.75%		0.00	1,091.88	41,675.20	13.09%
Hospital District	2004 Cuml.	274,461.36	137,893.45	50.24%		0.00	5,209.69	143,103.14	52.14%
	Monthly		33,107.48	12.06%		0.00	1,150.87	34,288.13	12.49%
	2005 Cuml.	1,726,895.85	512,639.87	29.69%		0.00	13,812.62	528,452.49	30.49%
	Monthly		113,868.28	6.58%		0.00	2,944.92	116,813.20	6.75%
Totals	2004 Cuml.	1,517,129.54	522,251.87	34.42%		0.00	15,124.04	537,375.91	35.42%
	Monthly		104,582.50	6.89%		0.00	3,764.14	108,346.64	7.14%
	2005 Cuml.	13,572,696.81	6,494,486.18	47.85%	(31,078.31)	0.00	186,403.44	6,649,811.31	48.98%
	Monthly		1,472,824.98	10.85%	(1,868.76)	0.00	39,783.77	1,510,941.97	11.13%
2004 Cuml.	12,982,086.96	6,560,321.15	50.53%	(29,831.57)	0.00	181,310.46	6,691,800.04	51.55%	
Monthly		1,283,042.39	9.88%	(1,546.82)	0.00	48,439.59	1,329,935.16	10.24%	