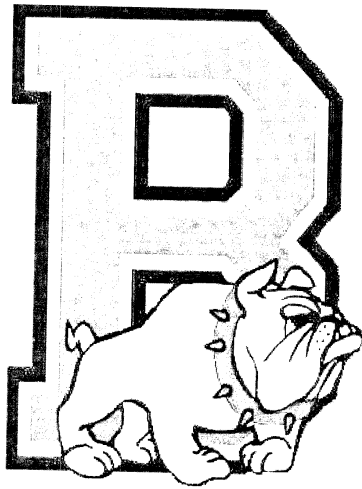


Borger Independent School District



Regular Meeting
Tuesday, November 9, 2004 7:00 PM

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR Regular MEETING**

Tuesday, November 9, 2004

**DINNER - GATEWAY ELEMENTARY
6:00 PM
MEETING -- 7:00 PM**

BOARD CONFERENCE ROOM, 200 EAST NINTH, BORGER, TEXAS

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows:

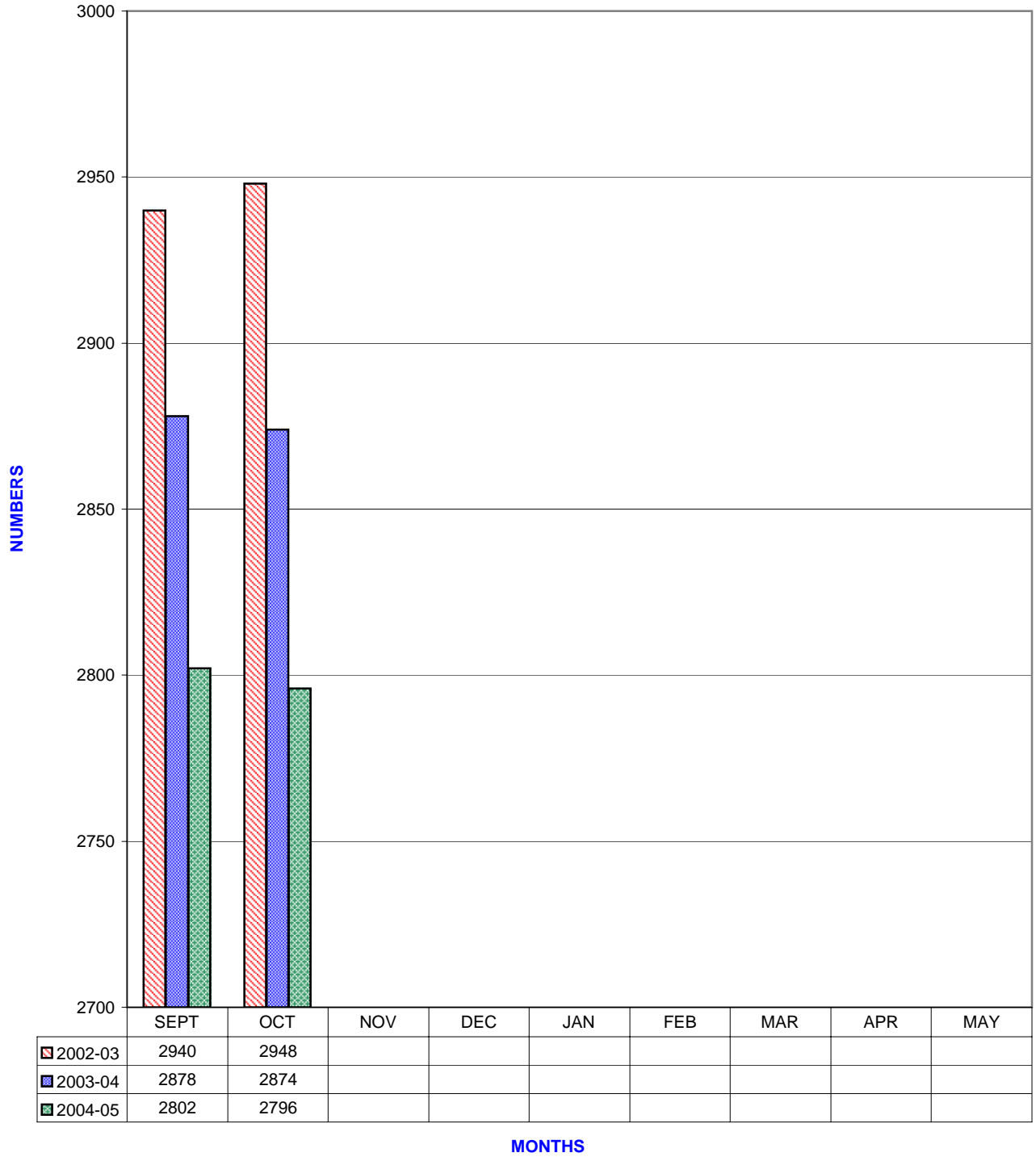
(Items do not have to be taken in the same order as shown on this meeting notice.)

1. Roll Call
2. Open Forum
3. Superintendent's Report
 - A. Enrollment / ADA Report- October 2004 4
 - B. Letter from Johnny Miller - BISD Choral Director/ Regional Choir 7
 - C. Letter of Appreciation to Borger ISD Choral Department 8
 - D. December Board Meeting Date 10
 - E. Facility Update 11
 - F. AYP - Assessment Calendar 2004-2005 12
 - G. Alumni Directory 13
4. New Business for Consideration / Action
 - A. Consent Agenda
 1. Minutes of Regular Meeting - October 12, 2004 14
 2. Minutes of Work Session - October 12, 2004 19
 3. Minutes of Work Session - October 14, 2004 20
 4. Donations 21
 5. Additional Substitute Teachers for 2004-2005 27
 6. Resolution regarding Hutchinson County Extension Service 28
 7. October 2004 Payroll 29
 8. October 2004 Disbursements 30
 9. Budget Amendment for 2004-2005 40
 - B. Personnel
 1. Resignation 41
 2. Employment
 - a. Employment of Borger High School Principal 43
 - b. Teachers 44
 - C. Bids
 1. Borger Middle School Track Surface 45
5. Second Reading and Approval of Policy Update 73 - 46
6. Financial Reports
 - A. Financial Information 47
 - B. Taxes 54
7. Adjourn

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

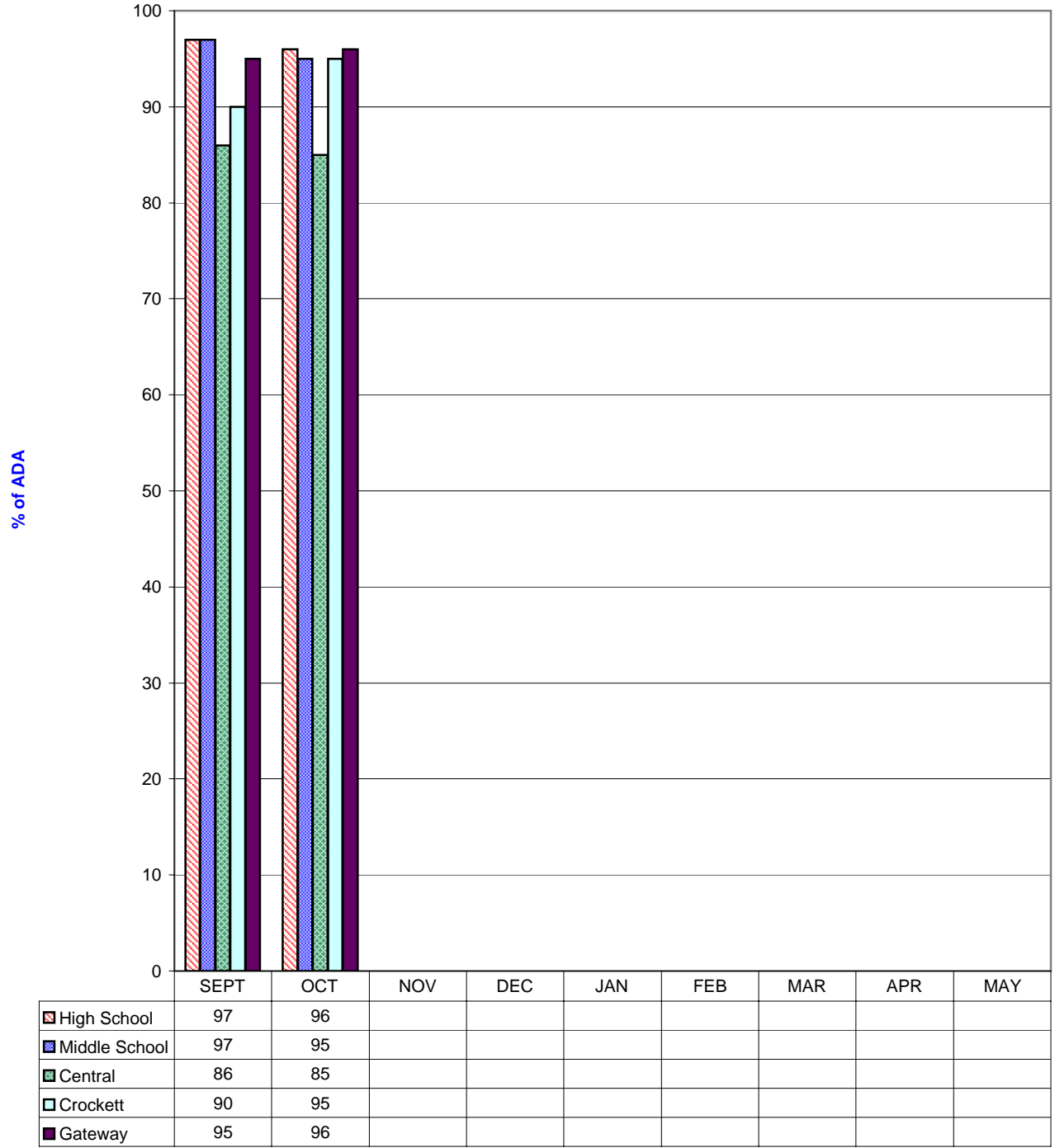
Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

BISD ENROLLMENT COMPARISON



2002-03
 2003-04
 2004-05

BISD ADA COMPARISON 2004-2005



MONTHS

High School	Middle School	Central
Crockett	Gateway	

SUPERINTENDENT'S REPORT

November 9,2004

ENROLLMENT October 29, 2004										
CAMPUS	SP. ED.	PPCD	PK/ HS	K		1ST	2ND	3RD	4TH	TOTAL
CENTRAL	-	-	65	65		52	48	45	42	317
Teachers	-	--	2	3		3	3	3	3	17
CROCKETT	10	-	60	85		81	81	75	77	469
Teachers	2	-	3*	4		4	4	4	4	25
GATEWAY	-	6	-	59		87	70	64	74	360
Teachers	--	1	-	3		5	4	4	4	21
TOTAL ELEMENTARY	10	6	125	209		220	199	184	193	1146
TOTAL # CLASSROOM TEACHERS	2	1	5	10		12	11	11	11	63
CAMPUS		5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
BORGER MIDDLE		201	196	212	227	-	-	-	-	836
Teachers										60
BORGER HIGH		-	-	-	-	222	214	170	181	787
Teachers										64
CHAMPS										27
TOTAL SECONDARY		201	196	212	227	222	214	170	181	1,650 (+Champs)
TOTAL # CLASSROOM TEACHERS										124
*2 teachers are ½ time										

ENROLLMENTS (Ending 2003-2004 school year, beginning 2004-2005 enrollment, prior and present month enrollment)

May 28, 2004	2,782
Aug. 31, 2004	2,806
Sept. 30, 2004	2,802
Oct. 29,2004	2,796



Borger High School Choral Department

For Immediate Release Borger Choir Members Place Well At All-Region Auditions

This past Saturday, 12 members of the Borger High School Varsity Choir travelled to Canyon for the second in the annual series of auditions towards the Texas All-State Choir which is held in San Antonio in early February. Students from all choral departments in the Texas Panhandle travelled to compete at Canyon High School for a spot in the All-Region Choir which will be performing on Saturday, November 6th, at the New Canyon High School Auditorium.

To be eligible for this elite group of singers, the students had to prepare three pieces of music and make the top twenty which comprised the All-District Choir and then prepare three additional pieces and be ready to sing them for a judge panel of five in eight section categories. All students had to sightread as well. The Borger Choral Department, continuing a superior success rate each year, placed many students in very strong positions within the All-Region Choir for 2004. This choir is made up of only the top twelve students in each section, Soprano-I through Bass-II. The students will not only sing this coming Saturday as a member of the All-Region Choir, but will also continue on to the next audition which is the Pre-Area Audition. This audition, which will take only the top five places, will be held December 4th, at Dumas High School. Borger placed 83% of their entries in the All-Region Choir and they are:

- Soprano II - Freshman - Tracy Mitchell(6th chair)
Senior - Marci Reneau(12th chair)
Sophomore - Devin De Loe(1st Alternate)
- Alto I - Senior - Maegan Westbrook(1st chair)
- Alto II - Junior - Erin Pepper(1st. chair)
- Tenor II - Sophomore - David Washer(1st. chair)
Junior - Jacob Schroeder(9th. Chair)
- Bass I - Sophomore - Darin Chilcote(8th. Chair)
- Bass II - Junior - Pat Lewis(3rd. chair)
Senior - Robert Rivero(12th. chair)

Congratulations to these fine choral students and their superior display of Borger Talent! cc: Superintendent, Principal, Paper, Radio, Board, School Annc, School News

Borger High School
West First Street
Borger, Tx. 79007
(806)273-1029x141
Fax-806.273.1036



johnny.miller@borgerisd.net

Johnny Miller-Director
1702 Boyd
Borger, Tx. 79007
(806)274-4215

PHONE: 573-297-3325
FAX: 573-297-3352
E-MAIL: jdunlap@semo.net

JOHN M. & PAT E. DUNLAP
HCR 3, BOX 3400
GREENVILLE, MO 63944-9616

October 21, 2004

JOHN M. & PAT E. DUNLAP OF SKUNKPOINT, MO

October 21, 2004

The Principal
Borger High School
West 1st Street
Borger, TX 79007

Re: Borger High Class Reunion for Classes of 1943, 1944 and 1945

Dear Sir:

First, please excuse me that I don't remember your name. After making a call, I was able to get the name of Borger High's Choir Director. As you can tell from when we graduated (1944 for me), I am not exactly a young woman and memory seems to fail me more often than not.

My husband, who is not a Borger Alumni, and I attended my class's 60th reunion. We had a wonderful time, and the person responsible for most of the reunion was one of my classmates, Bill Schmalhorst. He was always very clever when in high school and has not lost the touch at all. In addition, he had set up a wonderful surprise for us.

We wish to commend Mr. Johnny Miller, the Choir Director, and will never forget what a wonderful program was put on by twelve young people from my old alma mater. Mr. Miller has done a marvelous job in helping make these young people so outstanding, not only in their performance, but also in their sweet reaction to a bunch of old folks. They were, without doubt, one of the best musical groups of young people I've ever heard. For a town the size of Borger to be able to produce such an outstanding program is almost a miracle, I think. When the group sang *God Bless America*, it brought me to tears with the emotion of not only the song but of those lovely young people of whom Borger should be very proud. My only regret is that I didn't have a tape recorder as I would dearly love to hear those beautiful voices raised in song again.

Our recent trip to Borger will most likely be the last time we will be able to return to my hometown as the distance is over 800 miles. I've remembered all of our reunions with a

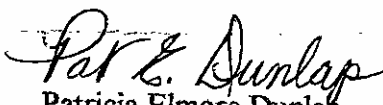
The Principal
Borger High School

October 21, 2004
Page 2

lot of fond memories, but I sincerely believe that this last one topped all of them, due in large part to those young people taking time from their busy lives to come sing for a bunch of old folks and their friendly reaction to us.

We just wanted to express our deepest appreciation for the courtesy of extending to our class of '44, as well as the other two classes represented, the benefit of hearing such a great choral group.

Yours very truly,


Patricia Elmore Dunlap
(Mrs. John M. Dunlap)

CC: Mr. Johnny Miller ✓
Choral Director
Borger High School

SUPERINTENDENT'S REPORT

DECEMBER BOARD MEETING DATE – CLIFTON STEPHENS

SUPERINTENDENT'S REPORT

FACILITY UPDATE – CLIFTON STEPHENS

SUPERINTENDENT'S REPORT

AYP

ASSESSMENT CALENDAR /2004-2005 - BOBBIE NICHOLS

SUPERINTENDENT'S REPORT

ALUMNI DIRECTORY – BOBBIE NICHOLS

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

October 12, 2004

MEMBERS PRESENT: Mr. David Brandon, Mr. Gary Schneck. Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, and Mrs. Charlotte Williams.

MEMBERS ABSENT: Mr. David Cano

OTHERS PRESENT: Superintendent Clifton L Stephens, Assistant Superintendent Frank Henderson, Director of Special Programs and Grants Bobbie Nichols, Director of Special Education HAC SSA Patti Brown, Athletic Director Craig Shores, Director of Technology Dewey De Loe, principals: Tibby Rogers, Randy Hatfield, Allen Jenkins, Shannon Morrison, and Rick Say, BCTA representatives, TSTA representatives, news media, and three visitors.

CALL TO ORDER: Mr. Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:00 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

Mr. Brandon extended a cordial welcome to those present.

OPEN FORUM: **No One Appeared at Open Forum**

**SUPERINTENDENT'S
REPORT:**

1. Mr. Stephens gave the enrollment report for the month of September 2004 as 2802 students; 76 students less than September 2003 and 138 less than 2002. Mr. Schneck indicated he would like to see the ADA for each school every month since there is so much importance linked to a district's ADA. Mr. Stephens indicated that an ADA report would be submitted each month.
2. Liz Denton introduced Jennifer Dean and Alyssa Stark who are members of the Borger High Chapter of Business Professionals of America. They are

going to be observing the school board meeting. This observation is part of their community activities which go toward their point totals for the Torch Award which is a BPA Program in which students are involved in volunteer services and community activities. They hope to achieve national recognition for their accomplishments but most importantly they hope to serve their community and learn more about how to be involved in their community. President Brandon commended Mrs. Denton and the students for their efforts in this project. Mrs. Denton also announced that the week of October 23 is Red Ribbon. She outlined the activities planned for Borger ISD.

3. The members of the Borger I.S.D. Board of Education reviewed their experiences at the TASB/TASA Conference held recently in Dallas. Each member thanked the public for the opportunity to attend this conference. The TASB/TASA Conference is a tremendous and valuable resource for each of the Trustees.
4. Superintendent Stephens reminded the Board of the PAASB meeting to be held Thursday October 21.
5. Superintendent Stephens reviewed the plans for the new parking area at Borger Middle School. He indicated that J.C Milligan from Amarillo has been contracted to pave the area at Borger Middle School for \$17,285.00. The area to be paved has needed to be paved for many years and this will alleviate some of the parking problems at BMS.
6. A letter was received from Johnny Miller, BHS Choral Director announcing the success of the Borger High School Students at All-District Choir Auditions. Borger placed 16 out of 21 entries allowing for a successful 76% of the total entries from Borger making the All-District Choir. These students will go on to compete October 23rd in Canyon, Texas for a place in the second of four auditions, on the road to All-State, which will only have 120 spots available and will make up the Region-I All-Region Choir which will perform on November 6th, at the new Canyon High School Auditorium. Students qualifying were:

Soprano - II	Marci Reneau (Senior) - 6 th Chair
	Devin De Loe (Sophomore) - 12 th Chair
	Crystal Vuong (Sophomore) - 16 th Chair
	Tracy Mitchell (Freshman) - 19 th Chair
Alto - I	Maegan Westbrook (Senior) - 5 th Chair
	Ashley Wheeler (Freshman) - 18 th Chair
Alto - II	Erin Pepper (Junior) - 1 st Chair
	Kathryn Watts (Freshman) - 13 th Chair
Tenor- II	David Washer (Sophomore) - 2 nd Chair
	Jacob Schroeder (Junior) - 9 th Chair
	Will Ezzell (Junior) - 14 th Chair
	Geoffrey Schalchlin (Freshman) - 16 th Chair

	Ivan Lopez (Freshman) - 1 st Chair
Bass - I	Darin Chilcote (Sophomore) - 3 rd Chair
Bass - II	Robert Rivero (Senior) - 9 th Chair
	Patrick Lewis (Sophomore) - 11 Chair

(ATTACH COPY OF LETTER INTO MINUTE BOOK)

CONSENT AGENDA:

It was moved by Mrs. Feese seconded by Mrs. Williams, and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved:

1. Minutes of the regular meeting September 14 2004.
2. Minutes of the special work session, September 14, 2004.
3. Donations

- a. Melanie Carver to Borger Middle School-(Guitars), \$500.00.
- b. Borger Volleyball Booster Club to High School Volleyball Program - (Roto-Cuff Machine) \$1,281.00.
- c. Holmes Health Care to Central Elementary - (Nebulizer)-\$139.00

4. 2004-2005 District Textbook Committee
In accordance with the rules and regulations of the Texas Education Agency, all textbook committees for the 2004-2005 school year must be appointed and approved by the Board of Education prior to November 1, 2004.

The following personnel are recommended:

Clifton Stephens
Linda Rotramel

Health grades 1-12

Becky Basham, Tamela Blewett, Suzanne Duvall, Leslie Ford, Melinda Styles, Leslie Young

Language other than English

Elizabeth Skaggs, Susie Wheeler

Fine Arts/Music

Tambra Goode, Julie Kerr, Kevin Kuehler, Johnny Miller, Rhea Ann Morrow, Lisa Neill

Physical Education

Mary Cox, Tina Dwight, Kevin Lasley

5. Additional Substitute Teachers for the 2004-2005 School Year:

Heather Boyd
Marta Boyte
Danielle Bridges
Robyn Burns
Diana Farmer
Jamie Gariepy
Heather Hickman
Stephen Lewis
Nick Limoges
Dee Ann McMahan
Angelica Moreno
Michelle Nelson-Johnson
Stephanie Newman
Jeannie Olson
Jamie Reeves
Jason Rushing

Cari Russell
Duane Wilson

6. Name Hutchinson County Extension Service Agents as adjunct staff members-

Tom Benton
Sandra Duke

7. September 2004 payroll- \$1,226,553.38
8. September 2004 disbursements. Each member of the Board received a copy of the disbursements, submitted by the Finance Department.

(ATTACH COPY OF DISBURSEMENTS INTO MINUTE BOOK)

APPROVED
2004-2005
DISTRICT-WIDE
AND
CAMPUS IMPROVEMENT
PLANS:

It was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously to approve the 2004-2005 District-wide and Campus Improvement Plans, as recommended by the administration. Each Principal from individual campuses gave an overview of their respective Campus Improvement Plans. Superintendent Stephens gave an overview on the District-Wide Improvement Plan for Borger ISD. Mr. Brandon expressed appreciation for the effort to all involved.
(ATTACH COPY OF DISTRICT-WIDE AND CAMPUS IMPROVEMENT PLANS INTO MINUTE BOOK)

CLOSED SESSION
CALLED AT
8:41 P.M.

President Brandon moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 sections D and E - Discussing personnel or to hear complaints against personnel. The motion was seconded by Mr. Schneck and carried unanimously.

REGULAR SESSION
RECONVENED AT
9:42 P.M.

President Brandon announced no action was taken in the closed session.

APPROVED:
Tibby Rogers
Resignation

It was moved by, Mr. Rusten, seconded by Mrs. Feese, and carried unanimously to approve, with regrets, the resignation of Borger High School Principal Tibby Rogers effective December 31, 2004.

APPROVED
Pump Jack
Design

It was moved by Mrs. Feese, seconded by Mr. Bradley, and carried unanimously to approve the design of the

pump jack to be placed at Borger High School as recommended by the Chamber of Commerce/City of Borger Tourism Committee.

BIDS:

**BMS Track
Blacktop
Leveling
Course**

It was moved by Mr. Schneck, seconded by Mrs. Williams, and carried unanimously to accept the bid of \$18,905.00 from L.A. Fuller & Sons, Inc. as recommended by the administration

Copy Paper

It was moved by Mr. Schneck, seconded by Mrs. Williams, and carried unanimously to accept the bid of \$18,455.36 from Paper 101 , Ankey, Iowa as recommended by the administration.

**FIRST READING
OF POLICY
UPDATE 73**

Superintendent Stephens reviewed the Policy Changes in Policy update 73. A second reading will be held during the November Board Meeting. Any action needed will be taken at that time.

TAX COLLECTIONS:

A report on tax collections for the period ending September 30, 2004, were submitted by the Appraisal District.

(COPY REPORT INTO MINUTE BOOK)

BANK BALANCES:

Copies of a report on school funds for the month that ended September 30, 2004, were submitted by the Finance Department. Bank balances were as follows:

General Operating	\$	463,772.06
Worker's Comp/Benefits		40,096.05
TRS CARE, Health Insurance Claims		18,838.36
Cafeteria Plan		20,707.09
		<hr/>
TOTAL	\$	543,413.56

ADJOURNMENT:

There being no further business, Mr. Brandon made the motion, seconded by Mr. Schneck and carried unanimously to adjourn the meeting at 9:56 p.m.

**MINUTES OF WORK SESSION
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

OCTOBER 12, 2004

MEMBERS PRESENT: Mr. David Brandon, Mrs. Elaine Feese, Mr. Gary Schneck, Mr. Johnny Rusten, Mr. Robert Bradley and Mrs. Charlotte Williams.

MEMBERS ABSENT: Mr. David Cano

OTHERS PRESENT: Superintendent Clifton Stephens, Assistant Superintendent Frank Henderson, HVAC - Brad Carpenter and Central Elementary Principal Allen Jenkins.

VISITORS: None

CALL TO ORDER: Mr. David Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 5:00 p.m. in the Central Elementary Auditorium. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

PURPOSE OF WORKSESSION: The meeting was called for the following purpose:
Tour Central Elementary to examine the facility needs.

1. Roll Call
2. Approve Agenda
3. Tour of Central Elementary Facilities
4. Adjourn

APPROVED AGENDA: It was moved by Mr. Bradley, seconded by Mrs. Feese, and carried unanimously to approve the agenda as presented.

TOUR OF CENTRAL ELEMENTARY The Board of Trustees, Mr. Stephens, Mr. Henderson, Mr. Carpenter toured Central Elementary to examine the facility needs of the campus.

ADJOURNMENT: There being no further business, Mr. Brandon declared the meeting adjourned at 6:00 p.m.

**MINUTES OF WORK SESSION
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

OCTOBER 14, 2004

MEMBERS PRESENT: Mr. David Brandon, Mr. Gary Schneck, Mrs. Elaine Feese, Mr. Johnny Rusten, Mr. Robert Bradley, and Mrs. Charlotte Williams.

MEMBERS ABSENT: Mr. David Cano

OTHERS PRESENT: Assistant Superintendent Frank Henderson, HVAC - Brad Carpenter and Crockett Elementary Principal Shannon Morrison.

VISITORS: None

CALL TO ORDER: Mr. David Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 6:02 p.m. in the Central Elementary Auditorium. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

PURPOSE OF WORKSESSION: The meeting was called for the following purpose:
Tour Crockett Elementary to examine the facility needs.

1. Roll Call
2. Approve Agenda
3. Tour of Crockett Elementary Facilities
4. Adjourn

APPROVED AGENDA: It was moved by Mrs. Feese, seconded by Mr. Schneck, and carried unanimously to approve the agenda as presented.

TOUR OF CROCKETT ELEMENTARY The Board of Trustees, Mr. Henderson, Mr. Carpenter, and Mr. Morrison toured Central Elementary to examine the facility needs of the campus.

ADJOURNMENT: There being no further business, Mr. Brandon declared the meeting adjourned at 6:02 p.m.

Borger Independent School District

Crockett Elementary School

Shannon Morrison, Principal

400 Kaye Street , Borger, TX 79007

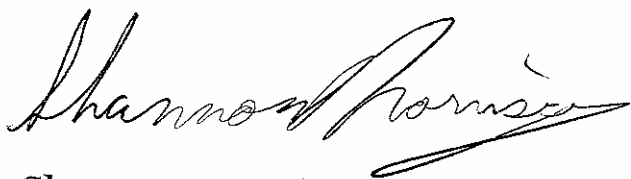
806 273-1054 Fax 806 273-1067

October 29, 2004

Dear Mr. Stephens and Board of Trustees,

I recommend we accept the donation of \$100.00 from Conoco Phillips to be used for the good of Crockett Elementary School.

Thank you,

A handwritten signature in cursive script, reading "Shannon Morrison". The signature is written in black ink and is positioned above the printed name and title.

Shannon Morrison,
Principal, Crockett

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1033

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *POWER LIFTING
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

October 11, 2004

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$1,755.00 from the Borger Volleyball Booster Club. This money will be used toward the purchase of a travel bags for the High School Volleyball program.

Sincerely,

CRAIG SHORES
Athletic Director

CS/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1033

- *BASEBALL
- *BASKETBALL
- *CROSS COUNTRY
- *FOOTBALL
- *GOLF
- *POWER LIFTING
- *SOCCER
- *SOFTBALL
- *TENNIS
- *TRACK
- *VOLLEYBALL
- *WRESTLING

October 18, 2004

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$867.45 from the Borger Football Booster Club. This money will be used toward the purchase of equipment for the Middle School Football program..

Sincerely,

A handwritten signature in cursive script that reads "Craig Shores". The signature is fluid and matches the printed name below it.

CRAIG SHORES
Athletic Director

CS/gb

BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT
Department of Athletics
600 West First
Borger, Texas 79007

Athletic Office
Phone (806) 273-1033
Fax (806) 273-1033

- BASEBALL
- BASKETBALL
- CROSS COUNTRY
- FOOTBALL
- GOLF
- POWER LIFTING
- SOCCER
- SOFTBALL
- TENNIS
- TRACK
- VOLLEYBALL
- WRESTLING

October 18, 2004

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$5,000.00 from the Borger Football Booster Club. This money is their annual donation for the fieldhouse.

Sincerely,

A handwritten signature in cursive script that reads "Craig Shores".

CRAIG SHORES
Athletic Director

CS/gb

November 4, 2004

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

It is my recommendation that you accept a gift of \$500.00 for Borger ISD from Mr. Cornelius Ray Smith. This gift was given to use at our discretion to help and support the students of Borger ISD.

Respectfully,

A handwritten signature in cursive script that reads "Bobbie Nichols".

Bobbie Nichols
Director of Special Programs & Grants

November 4, 2004

Mr. Clifton L. Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

It is my recommendation that we accept the gift of \$1389.94 worth of equipment to be used in the Health, Science, Technology Class at Borger High School. This gift was presented by Panhandle Area Health Education Center.

Respectfully,

A handwritten signature in cursive script that reads "Bobbie Nichols".

Bobbie Nichols
Director of Special Programs & Grants

CONSIDERATION / ACTION

PERSONNEL – EMPLOYMENT

It is the recommendation of the administration that the following individuals be employed as substitute teachers with the Borger Independent School District for the 2004-2005 school year.

Acosta, Michael
Farmer, Chelsey
Hayes, Kevin
Johnson, Sam
Miller, Meredith
Scott, Jr., Edwin
Scott, Jodie
Strength, Linda
Trevathan, Amy
Watts, Carissa
Wilson, Brianne

**RESOLUTION
regarding
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION**

Be it hereby resolved that upon this date the duly elected Board of Trustees of the

Borger ISD
(Complete name of school district)

meeting in public with a quorum present and certified did adopt this resolution that recognizes the Hutchinson County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district whose rulings shall be final.

Approved this ____ day of _____, 20____.

(For Board of Trustees)

(Superintendent)

CONSIDERATION/ACTION

Borger Independent School District

October 31, 2004

Borger ISD Payroll	\$1,265,778.73
--------------------	----------------

BORGER ISD CHECK REGISTER
OCTOBER 31, 2004

CHECK #	DATE	VENDOR	AMOUNT
14218	10/01/04	DAVID BRANDON	\$ 884.42
14219	10/01/04	DOUBLETREE HOTEL	\$ 368.42
14220	10/01/04	JUDY DUNAVIN	\$ 119.00
14221	10/01/04	DEBI DUSO	\$ 64.00
14222	10/01/04	HAWTHORN SUITES	\$ 172.22
14223	10/01/04	MR GATTIS	\$ 412.00
14224	10/01/04	WHITNEY PURCELL	\$ 100.00
14225	10/01/04	WHITNEY PURCELL	\$ 100.00
14226	10/01/04	REGION XVI ED SVC	\$ 50.00
14227	10/01/04	TASA	\$ 750.00
14228	10/01/04	TASB	\$ 175.00
14229	10/01/04	TASB	\$ 175.00
14230	10/01/04	TEPSA	\$ 266.00
14231	10/01/04	TMEA REGION I	\$ 360.00
14232	10/01/04	CHARLOTTE WILLIAMS	\$ 303.02
14233	10/04/04	COURTYARD MARRIOTT	\$ 348.76
14234	10/04/04	MARJORIE TREVINO	\$ 150.00
14235	10/04/04	MARTIN CRUMP	\$ 100.00
14236	10/05/04	AMIGOS DE LOS NINOS	\$ 755.00
14237	10/06/04	ACADEMIC THERAPY	\$ 308.00
14238	10/06/04	CHELE ALEXANDER	\$ 156.00
14239	10/06/04	AMERIPRIDE LINEN	\$ 29.00
14240	10/06/04	ASW ENTERPRISES	\$ 70.65
14241	10/06/04	ATC LOGISTICS AND ELEC	\$ 630.00
14242	10/06/04	AUDIO-VIDEO CORP	\$ 240.00
14243	10/06/04	BASIC MEDICAL IND	\$ 125.00
14244	10/06/04	BISD FOOD SVC	\$ 24.00
14245	10/06/04	BILL BLASINGAME	\$ 125.50
14246	10/06/04	BOOKBINDING & LAMINATE	\$ 109.50
14247	10/06/04	BORGER NEWS-HERALD	\$ 100.03
14248	10/06/04	MICHAEL JOSEPH BOS	\$ 25.00
14249	10/06/04	VICKI BRAME	\$ 116.80
14250	10/06/04	BUCKS SPORTING GOODS	\$ 251.45
14251	10/06/04	CASSIE CAGLE	\$ 25.00
14252	10/06/04	CASSIE CAGLE	\$ 35.00
14253	10/06/04	CALDWELL MUSIC CO	\$ 1,369.00
14254	10/06/04	CANYON ISD	\$ 3,351.51
14255	10/06/04	CAROLINA BIOLOGICAL	\$ 62.70
14256	10/06/04	JASON CARTER	\$ 36.00
14257	10/06/04	CATTLE CALL	\$ 442.75
14258	10/06/04	CDW-G	\$ 289.14
14259	10/06/04	CESD INC COUNSEL OF ED	\$ 380.00
14260	10/06/04	CHALK HILLS	\$ 164.70
14261	10/06/04	CLARUS MUSIC	\$ 48.90
14262	10/06/04	CLASSROOMDIRECT	\$ 223.11
14263	10/06/04	CLELL WADE COACHES DIR	\$ 49.80

14264	10/06/04	COCA-COLA BOTTLING	\$	110.50
14265	10/06/04	BRENDA COFFMAN	\$	153.50
14266	10/06/04	KENNETH COLEMAN	\$	19.00
14267	10/06/04	CARSON J COOK	\$	25.00
14268	10/06/04	COUNTRY CHEVROLET	\$	247.43
14269	10/06/04	CROWN SUPPLY	\$	29.75
14270	10/06/04	DAKE'S RESTAURANT	\$	104.17
14271	10/06/04	DATA PROJECTIONS	\$	60.00
14272	10/06/04	DEALERS ELECTRIC	\$	289.39
14273	10/06/04	DELL	\$	3,378.84
14274	10/06/04	DOBSON CELLULAR	\$	228.70
14275	10/06/04	DUMAS HIGH SCHOOL	\$	486.00
14276	10/06/04	JUDY DUNAVIN	\$	147.35
14277	10/06/04	DYN-O-MITE PATIENT	\$	202.00
14278	10/06/04	ED PUBLISHING	\$	120.35
14279	10/06/04	EDUCATIONAL INSIGHTS	\$	26.45
14280	10/06/04	EDUCATIONAL RECORD	\$	44.92
14281	10/06/04	ELDRIDGE PUBLISHING	\$	77.65
14282	10/06/04	EQUITY CENTER	\$	2,810.00
14283	10/06/04	DEBBY EUBANK	\$	38.50
14284	10/06/04	FOSTER PLUMBING	\$	60.00
14285	10/06/04	FRANK PHILLIPS COLLEGE	\$	340.00
14286	10/06/04	ALLEN FRAZIER	\$	47.64
14287	10/06/04	FRONTLINE DATA	\$	410.94
14288	10/06/04	CONNIE GALLASPY	\$	75.00
14289	10/06/04	MICHELLE GAMBOA	\$	700.00
14290	10/06/04	KIM GARCIA	\$	54.59
14291	10/06/04	GENE MESSER	\$	17.79
14292	10/06/04	GERALD'S OFFICE PROD.	\$	317.23
14293	10/06/04	GILLEY CASE REPAIR	\$	778.00
14294	10/06/04	GOLF HEADQUARTERS	\$	290.00
14295	10/06/04	GRAND BATTERY & ELECT	\$	79.55
14296	10/06/04	H&H PRINTING	\$	520.50
14297	10/06/04	NADINE HADLEY	\$	84.00
14298	10/06/04	HARVEY TIRE	\$	120.00
14299	10/06/04	GORDON HARVICK	\$	372.00
14300	10/06/04	CHRIS HEGSTROM	\$	91.50
14301	10/06/04	ALESSA HERBER	\$	115.00
14302	10/06/04	BRYAN HERBER	\$	153.50
14303	10/06/04	ROBERT HERNANDEZ	\$	1,552.50
14304	10/06/04	HERTNER'S PHOTOGRAPH	\$	4,512.70
14305	10/06/04	THE HIGHSMITH CO	\$	420.63
14306	10/06/04	HILLS SPORT SHOP	\$	30.00
14307	10/06/04	HILTON		VOID
14308	10/06/04	HOLIDAY INN	\$	344.44
14309	10/06/04	INTERQUEST DETECTION	\$	600.00
14310	10/06/04	J-M SPORTING GOODS	\$	1,250.00
14311	10/06/04	JENTS HOUSE OF MUSIC	\$	4,281.47
14312	10/06/04	JIMS BEARINGS & SUPPLY	\$	11.98
14313	10/06/04	PAT KNAPP	\$	84.00
14314	10/06/04	TANDI A LAOS	\$	150.00
14315	10/06/04	LAWNS A LOT SPRAYING	\$	1,285.00

14316	10/06/04	THE LEARNING WORKSHOP	\$	660.00
14317	10/06/04	PATRICK S LEWIS	\$	25.00
14318	10/06/04	LIBRARY SPARKS	\$	59.95
14319	10/06/04	LOOKOUT BOOKS	\$	343.95
14320	10/06/04	LUBBOCK AUDIO VISUAL	\$	495.95
14321	10/06/04	LUNCHBYTE SYSTEMS	\$	595.00
14322	10/06/04	M & M AUTO PARTS	\$	190.33
14323	10/06/04	WILLIAM V MCGILL	\$	12.54
14324	10/06/04	MACKSCO SUPPLY LLC	\$	813.00
14325	10/06/04	TANA MARKS	\$	138.00
14326	10/06/04	SHELDON MASSEY	\$	87.00
14327	10/06/04	THE MASTER TEACHER	\$	6.50
14328	10/06/04	SHARON LYNN MCKINNEY	\$	54.00
14329	10/06/04	BARRY MCNUTT	\$	87.00
14330	10/06/04	MEDCO SPAORTS MEDICINE	\$	2,106.41
14331	10/06/04	MILLER PAPER	\$	805.87
14332	10/06/04	MORTON LUMBER	\$	1,913.45
14333	10/06/04	MOVIE LICENSING USA	\$	681.50
14334	10/06/04	N B S	\$	140.20
14335	10/06/04	NASCO	\$	345.24
14336	10/06/04	O'REILLY AUTOMOTIVE	\$	470.83
14337	10/06/04	PAC'N MAIL	\$	853.69
14338	10/06/04	PANHANDLE EMPLOYERS	\$	67.50
14339	10/06/04	PANHANDLE ISD	\$	600.00
14340	10/06/04	PANHANDLE JH ATHL	\$	375.00
14341	10/06/04	PANHANDLE PAGING	\$	18.95
14342	10/06/04	PARSLEY'S ROOFING	\$	5,760.00
14343	10/06/04	PBS VIDEO	\$	204.59
14344	10/06/04	PEARSON EDUCATION	\$	752.98
14345	10/06/04	PLAINS PLUMBING	\$	236.10
14346	10/06/04	PLAYSCRIPTS	\$	194.35
14347	10/06/04	POPULAR SUPPLY	\$	777.01
14348	10/06/04	POSITIVE PROMOTIONS	\$	574.16
14349	10/06/04	WESTAIR PRAXAIR DIS	\$	392.73
14350	10/06/04	PRO-ED	\$	254.10
14351	10/06/04	PROFESSIONAL TURF	\$	765.08
14352	10/06/04	PROMAXIMA	\$	1,281.00
14353	10/06/04	PSYCHOLOGICAL CORP	\$	266.50
14354	10/06/04	WHITNEY PURCELL	\$	100.00
14355	10/06/04	QUILL CORP	\$	269.99
14356	10/06/04	RADIO SHACK	\$	14.99
14357	10/06/04	THOMAS E RAY	\$	120.00
14358	10/06/04	KENDRA REEVES	\$	138.50
14359	10/06/04	REGION XVI ED SVC	\$	1,610.00
14360	10/06/04	REGION XVI ED SVC	\$	543.74
14361	10/06/04	REGION XVI ED SVC	\$	240.00
14362	10/06/04	RENAISSANCE LEARNING	\$	322.18
14363	10/06/04	RICE CONSTRUCTION	\$	573.00
14364	10/06/04	JERRY B RICHARDSON	\$	87.00
14365	10/06/04	RIDDELL/ALL AMERICAN	\$	447.19
14366	10/06/04	RINGOR	\$	477.00
14367	10/06/04	RIVER ROAD ISD	\$	1,500.00

14368	10/06/04	MARJORIE RIVES	\$	240.00
14369	10/06/04	RMI-BRYANT	\$	680.70
14370	10/06/04	LINDA ROTRAMEL	\$	212.40
14371	10/06/04	DEE SANDERS	\$	77.00
14372	10/06/04	SAX ARTS & CRAFTS	\$	2,371.74
14373	10/06/04	SBC	\$	108.91
14374	10/06/04	STEVEN SCHNEIDER, PHD	\$	825.00
14375	10/06/04	SCHOOL SPECIALTY SUPP	\$	266.31
14376	10/06/04	SCHOOL SPECIALTY SUPP	\$	418.84
14377	10/06/04	SCIENCE KIT & BOREAL LA	\$	1,930.19
14378	10/06/04	JASON SCOTT	\$	25.00
14379	10/06/04	THE SECURITY CO	\$	69.00
14380	10/06/04	MORGAN SHEDD	\$	25.00
14381	10/06/04	CRAIG SHORES	\$	106.05
14382	10/06/04	STATE FARM INS	\$	26,514.00
14383	10/06/04	STORYCRAFT PUB	\$	21.45
14384	10/06/04	PAUL SUTTERFIELD	\$	87.00
14385	10/06/04	TARPLEY MUSIC CO	\$	1,090.00
14386	10/06/04	TASB	\$	360.00
14387	10/06/04	TASPA	\$	125.00
14388	10/06/04	TEACHER'S DISC	\$	1,459.01
14389	10/06/04	TEXAS PIPE & METAL	\$	53.60
14390	10/06/04	TEXAS READING INST	\$	1,518.00
14391	10/06/04	TEXAS SCHOOL ADMIN	\$	135.00
14392	10/06/04	TUNE IN	\$	116.60
14393	10/06/04	UIL	\$	305.00
14394	10/06/04	UNITED SUPERMARKET	\$	68.04
14395	10/06/04	UNITED SUPERMARKET	\$	30.51
14396	10/06/04	VIKING OFFICE PRODUCTS	\$	25.40
14397	10/06/04	W.T. SERVICES INC	\$	234.18
14398	10/06/04	PHIL WALDROP	\$	60.00
14399	10/06/04	THE WATER STORE	\$	18.00
14400	10/06/04	WEEKLY READER	\$	59.40
14401	10/06/04	WEST MUSIC CO	\$	65.90
14402	10/06/04	WESTERN AUTO	\$	101.75
14403	10/06/04	EDDIE WINEGEART	\$	76.10
14404	10/06/04	WIRELESS GENERATION	\$	7,039.00
14405	10/06/04	WOLVERINE SPORTS	\$	74.30
14406	10/06/04	WOODYS GLASS	\$	1,633.21
14407	10/06/04	XCEL ENERGY	\$	22,056.27
14408	10/06/04	XEROX CORP	\$	11,971.59
14409	10/06/04	LESLIE YOUNG	\$	440.00
14410	10/06/04	ZEP MANUFACTUR	\$	237.07
14411	10/06/04	MIKE ZINK	\$	60.00
14412	10/06/04	CENTRAL ACTIVITY FUND	\$	178.67
14413	10/06/04	CUSTOM FOOD GROUP	\$	163.00
14414	10/06/04	DEBBY EUBANK	\$	10.01
14415	10/06/04	CINDY L RHOTEN	\$	132.02
14416	10/06/04	RICK SAY		VOID
14417	10/06/04	THE WATER STORE	\$	38.50
14418	10/07/04	JAMES ASHFORD	\$	119.99
14419	10/07/04	TAM BLEWETT	\$	200.00

14420	10/07/04	TERESA LYNN BODEY	\$	106.66
14421	10/07/04	CESD INC COUNSEL OF ED	\$	195.00
14422	10/07/04	GAIL CHAMBERS	\$	199.80
14423	10/07/04	ELLEN COFFMAN	\$	195.15
14424	10/07/04	DISCOVERY WRITING PRES:	\$	447.00
14425	10/07/04	CAROL GALLOWAY	\$	49.68
14426	10/07/04	FRANK E GRAHAM	\$	82.24
14427	10/07/04	LEE GUEST	\$	200.00
14428	10/07/04	CINDY HEAD	\$	98.76
14429	10/07/04	LAVENA HERRON	\$	38.84
14430	10/07/04	TRACI HONAKER	\$	200.00
14431	10/07/04	TRACY LYNNE HOWARD	\$	151.79
14432	10/07/04	KEVIN KUEHLER	\$	630.00
14433	10/07/04	LOOSE IN THE LAB	\$	280.00
14434	10/07/04	MIKE LOUIS	\$	162.36
14435	10/07/04	LRP PUBLICATIONS	\$	292.00
14436	10/07/04	TERRI LYLES	\$	130.32
14437	10/07/04	PATSY MANASCO	\$	80.32
14438	10/07/04	DEBBIE MAXWELL	\$	21.65
14439	10/07/04	TERESA A MURRAY	\$	185.20
14440	10/07/04	JANET L OLIN	\$	192.18
14441	10/07/04	KIM DAWN SOSEBEE	\$	168.15
14442	10/07/04	MELINDA L STYLES	\$	468.00
14443	10/07/04	DEBORAH J TOPPER	\$	200.00
14444	10/07/04	JACQUE WAKEFIELD	\$	82.24
14445	10/07/04	PAM WALKER	\$	195.15
14446	10/07/04	ROBERT WARREN	\$	49.41
14447	10/07/04	LANETTA D WERHAN	\$	37.33
14448	10/07/04	KATY WEST	\$	199.80
14449	10/07/04	VIRGINIA SWEET WINEGAR	\$	66.30
14450	10/08/04	TSNO	\$	350.00
14451	10/11/04	JERRY TRAYLOR	\$	300.00
14452	10/13/04	ALLEN'S TRI-STATE MECH	\$	288.50
14453	10/13/04	TODD L ALVEY	\$	56.00
14454	10/13/04	AMARILLO DAILY NEWS	\$	133.00
14455	10/13/04	GLENNA AMERMAN	\$	349.88
14456	10/13/04	ANDERSON FORMAL WEAR	\$	74.00
14457	10/13/04	LESLYNN ARFSTEN	\$	82.00
14458	10/13/04	AMANDA JILL BABCOCK	\$	261.10
14459	10/13/04	DONNA BARBEE	\$	389.20
14460	10/13/04	BBI TENNIS GROUP	\$	1,559.85
14461	10/13/04	BEST WESTERN	\$	81.75
14462	10/13/04	BLUE STAR BUS SALES	\$	50.76
14463	10/13/04	BORGER NEWS-HERALD	\$	62.00
14464	10/13/04	BORGER ROTARY CLUB	\$	108.50
14465	10/13/04	BRIGHT IDEAS	\$	431.64
14466	10/13/04	BROWN'S FLOWERS	\$	75.00
14467	10/13/04	TERRY BUCHANAN	\$	250.14
14468	10/13/04	BUCKS SPORTING GOODS	\$	2,054.35
14469	10/13/04	JUDY CAMDEN	\$	120.50
14470	10/13/04	JASON CARTER	\$	36.00
14471	10/13/04	THE CARTRIDGE GUYS	\$	283.00

14472	10/13/04	THE CHILD'S WORLD	\$	540.30
14473	10/13/04	CHILDRENS REHABILITATIO	\$	2,703.06
14474	10/13/04	CITY OF BORGER	\$	14.38
14475	10/13/04	I E CLARK PUBLICATIONS	\$	155.00
14476	10/13/04	COLLEGE BOARD-AP	\$	990.00
14477	10/13/04	LYNNETTE COLLINS	\$	9.00
14478	10/13/04	CONTACT ASSISTIVE TECH	\$	164.68
14479	10/13/04	CHERYL COX	\$	3,222.00
14480	10/13/04	DEMCO INC	\$	123.34
14481	10/13/04	KATHY EMERT	\$	31.00
14482	10/13/04	ENABLEMART SALES OFFICI	\$	195.50
14483	10/13/04	ENERGY EDUCATION INC	\$	2,600.00
14484	10/13/04	MONA FANNON	\$	349.88
14485	10/13/04	CERI L FISHER	\$	102.60
14486	10/13/04	FRANCES C FLETCHER	\$	498.05
14487	10/13/04	FOLLETT SOFTWARE CO	\$	882.55
14488	10/13/04	FRONTIER FUELS CO	\$	7,331.79
14489	10/13/04	CONNIE GALLASPY	\$	143.00
14490	10/13/04	KIM GARCIA	\$	65.00
14491	10/13/04	GERALD'S OFFICE PROD.	\$	509.91
14492	10/13/04	GLASFLOSS INDUSTRIES	\$	432.00
14493	10/13/04	GLS	\$	95.53
14494	10/13/04	GOPHER SPORTS EQUIP	\$	349.72
14495	10/13/04	BRUCE W GORDON	\$	15.00
14496	10/13/04	GRAHAM HIGH SCHOOL	\$	160.00
14497	10/13/04	NADINE HADLEY	\$	86.00
14498	10/13/04	DORA HANEY	\$	50.00
14499	10/13/04	PAULA RUTH HARMS	\$	416.15
14500	10/13/04	ASA A. HOWARD	\$	60.00
14501	10/13/04	CATRINA HOWELL	\$	61.00
14502	10/13/04	MICHELLE HUCKABEE	\$	66.15
14503	10/13/04	HUTCHINSON CTY APPR	\$	25,612.25
14504	10/13/04	INDUSTRIAL PEST MGT	\$	742.50
14505	10/13/04	INTERQUEST DETECTION	\$	600.00
14506	10/13/04	VICKIE IRBY	\$	12.59
14507	10/13/04	WAYNE JONES	\$	63.70
14508	10/13/04	PAT KNAPP	\$	24.00
14509	10/13/04	LAKE STEEL INC	\$	1,001.08
14510	10/13/04	TANDI A LAOS	\$	150.00
14511	10/13/04	KEN LIMBOCKER	\$	60.00
14512	10/13/04	M & M AUTO PARTS	\$	31.95
14513	10/13/04	WILLIAM V MCGILL	\$	707.37
14514	10/13/04	MCWHORTERS	\$	2,241.65
14515	10/13/04	ALLISON MCWILLIAMS	\$	21.35
14516	10/13/04	MILLER PAPER	\$	342.72
14517	10/13/04	MINTONS FLOWERS	\$	150.00
14518	10/13/04	MARIE MONGOLD	\$	25.00
14519	10/13/04	MORTON LUMBER CO	\$	22.49
14520	10/13/04	NATIONAL ASSOCIATION	\$	130.00
14521	10/13/04	BOBBIE SUE NICHOLS	\$	160.68
14522	10/13/04	NILES REFRIGERATION	\$	569.14
14523	10/13/04	DR. NUMSEN	\$	29.00

14524	10/13/04	ORIENTAL TRADING CO	\$	176.46
14525	10/13/04	PAUL ORTEGA	\$	82.00
14526	10/13/04	OZARKA SPRING WATER	\$	30.00
14527	10/13/04	PAC'N MAIL	\$	111.60
14528	10/13/04	PALOS SPORTS	\$	46.68
14529	10/13/04	PANHANDLE SCHOOL LEAD	\$	20.00
14530	10/13/04	PAO ENTERPRISES	\$	275.00
14531	10/13/04	DEBBIE PARSLEY	\$	213.85
14532	10/13/04	JW PEPPER & Son	\$	470.92
14533	10/13/04	PERMA BOUND	\$	623.49
14534	10/13/04	PHOTO SHOPPE	\$	62.25
14535	10/13/04	MELINDA POMPA	\$	120.50
14536	10/13/04	POPPLERS	\$	116.80
14537	10/13/04	POSITIVE PROMOTIONS	\$	622.61
14538	10/13/04	WESTAIR PRAXAIR DIS	\$	101.31
14539	10/13/04	PRESTIGE FORD OF EDMO	\$	39.62
14540	10/13/04	WHITNEY PURCELL	\$	100.00
14541	10/13/04	MOLLY RAFFERTY	\$	197.75
14542	10/13/04	THOMAS E RAY	\$	155.00
14543	10/13/04	REGION XVII ESC	\$	350.00
14544	10/13/04	RENAISSANCE LEARNING	\$	123.84
14545	10/13/04	TERRY RIPPETOE	\$	302.05
14546	10/13/04	TERRY RIPPETOE	\$	59.50
14547	10/13/04	ROBERTS TRUCK CENTER	\$	18.33
14548	10/13/04	MARY E ROBINSON	\$	260.40
14549	10/13/04	BRENDA HICKS RUSS	\$	310.45
14550	10/13/04	DEE SANDERS	\$	22.05
14551	10/13/04	DEE SANDERS		VOID
14552	10/13/04	SAX ARTS & CRAFTS	\$	233.79
14553	10/13/04	SBC	\$	4,303.34
14554	10/13/04	ROBIN SEAMAN	\$	40.00
14555	10/13/04	SEMINAR SPECIALIST	\$	1,170.00
14556	10/13/04	CHANNING SIMON	\$	60.00
14557	10/13/04	KAYE R SMITH	\$	242.40
14558	10/13/04	BRENDA K SNOW	\$	108.15
14559	10/13/04	SUSAN SPANGLER	\$	38.30
14560	10/13/04	STAGE ACCENTS	\$	652.05
14561	10/13/04	BETH STEVENS	\$	236.25
14562	10/13/04	RICKEY SUMMAR	\$	191.10
14563	10/13/04	SUNGARD PENTAMATION	\$	1,702.00
14564	10/13/04	SUNRISE OPTIMIST CLUB	\$	185.00
14565	10/13/04	TASB	\$	1,148.72
14566	10/13/04	TDS	\$	3,000.00
14567	10/13/04	TEACHERS VIDEO CO	\$	223.52
14568	10/13/04	TEPSA	\$	266.00
14569	10/13/04	TSNO	\$	350.00
14570	10/13/04	TSNO	\$	350.00
14571	10/13/04	UNITED SUPERMARKET	\$	32.11
14572	10/13/04	UPSTART	\$	67.89
14573	10/13/04	PHIL WALDROP	\$	60.00
14574	10/13/04	WALMART	\$	1,411.51
14575	10/13/04	THE WATER STORE	\$	7.00

14576	10/13/04	WATERBOY SPORTS	\$	867.45
14577	10/13/04	WIZARD SPORTS EQUIP	\$	45.95
14578	10/13/04	LESLIE YOUNG	\$	420.00
14579	10/13/04	COSTUME GALLERY	\$	2,483.01
14580	10/13/04	SYLVIA H GARCIA	\$	147.15
14581	10/13/04	SBC	\$	83.48
14582	10/13/04	STEVENS CLOGGING SUPPL	\$	318.93
14583	10/13/04	GATEWAY ACTIVITY FUND	\$	183.03
14584	10/14/04	REGION I	\$	25.00
14585	09/15/04	STAMPED ENVELOPE UNIT	\$	1,444.85
14586	09/15/04	KEVIN KUEHLER	\$	550.00
14587	09/15/04	MICKEY MCCLAIN	\$	77.00
14588	09/15/04	PAASB	\$	100.00
14589	09/15/04	TCA CONFERENCE	\$	50.00
14590	10/15/04	GLYNDA BROWN	\$	77.00
14591	10/18/04	BETH KITCHENS	\$	153.39
14592	10/20/04	ACACIA HARDWOODS	\$	386.40
14593	10/20/04	AERIFORM CORP	\$	9.25
14594	10/20/04	ALLPOSTER.COM	\$	212.80
14595	10/20/04	ARAMARK SERVICEMASTER	\$	317.77
14596	10/20/04	AREA A MARCHING CONTE	\$	250.00
14597	10/20/04	ATC LOGISTICS AND ELEC	\$	200.00
14598	10/20/04	DANIEL BARKER	\$	23.80
14599	10/20/04	BEST ACCESS SYSTEMS	\$	24.01
14600	10/20/04	TODD BISSETT	\$	98.50
14601	10/20/04	BUCKS SPORTING GOODS	\$	60.00
14602	10/20/04	CAPROCK HIGH SCHOOL	\$	456.00
14603	10/20/04	JASON CARTER	\$	36.00
14604	10/20/04	JASON CARTER	\$	36.00
14605	10/20/04	CITY OF BORGER	\$	8,900.96
14606	10/20/04	CLAUDE ISD	\$	52.50
14607	10/20/04	DATA FLOW	\$	4,896.00
14608	10/20/04	DISNEY EDUCATIONAL	\$	56.50
14609	10/20/04	CODY DUNCAN	\$	184.00
14610	10/20/04	ENVIRONMENTAL COMPLIA	\$	510.00
14611	10/20/04	FEDERAL NEWS SERVICE	\$	147.00
14612	10/20/04	FRONTLINE DATA	\$	823.50
14613	10/20/04	NRVA GARLINGTON	\$	8.30
14614	10/20/04	GERALD OFFICE PROD	\$	3,472.99
14615	10/20/04	GTM SPORTSWEAR	\$	98.00
14616	10/20/04	H&H PRINTING	\$	102.00
14617	10/20/04	HEINEMANN	\$	145.42
14618	10/20/04	HONEYWELL INC	\$	167.58
14619	10/20/04	HS ACTIVITY FUND	\$	150.00
14620	10/20/04	J-M SPORTING GOODS	\$	1,755.00
14621	10/20/04	CHERI JARVIS	\$	78.00
14622	10/20/04	JIM'S LOCK & KEY	\$	30.00
14623	10/20/04	PEGGY JOHNSON	\$	250.00
14624	10/20/04	JUNIOR LIBRARY GUILD	\$	1,535.40
14625	10/20/04	KEVIN KUEHLER	\$	1,155.00
14626	10/20/04	TANDI A LAOS	\$	150.00
14627	10/20/04	LEE'S SCHOOL SUPPLIES	\$	345.48

14628	10/20/04	KEN LIMBOCKER	\$	123.00
14629	10/20/04	MIKE LOUIS	\$	240.00
14630	10/20/04	MARY LOU LOZIER	\$	50.00
14631	10/20/04	LUBBOCK AUDIO VISUAL	\$	495.00
14632	10/20/04	MITCHELL GASSAWAY JON	\$	267.00
14633	10/20/04	MORTON LUMBER	\$	32.37
14634	10/20/04	NATL BUSINESS FURNITUR	\$	175.60
14635	10/20/04	NWTECH NETWORK SECUR	\$	9,075.00
14636	10/20/04	PADDLE TRAMP MANUF.	\$	214.00
14637	10/20/04	PARSLEYS ROOFING	\$	250.00
14638	10/20/04	POLLOCK PAPER DISTRIB	\$	43.48
14639	10/20/04	WESTAIR PRAXAIR DIS	\$	40.23
14640	10/20/04	PSLA	\$	20.00
14641	10/20/04	WHITNEY PURCELL	\$	100.00
14642	10/20/04	WHITNEY PURCELL	\$	3.29
14643	10/20/04	QUILL CORP	\$	76.86
14644	10/20/04	RADIO SHACK	\$	59.99
14645	10/20/04	THOMAS E RAY	\$	60.00
14646	10/20/04	REGION IV EDUCATION SER	\$	32.50
14647	10/20/04	REGION XVI ED SVC	\$	1,150.00
14648	10/20/04	RELIABLE CORP	\$	575.36
14649	10/20/04	RENAISSANCE LEARNING	\$	838.00
14650	10/20/04	RENAISSANCE LEARNING	\$	61.92
14651	10/20/04	RITTENBERRY PIANO TUNIN	\$	476.00
14652	10/20/04	LINDA ROTRAMEL	\$	407.59
14653	10/20/04	SAFETY VISION L.P.	\$	111.81
14654	10/20/04	SAILORS REPAIR	\$	45.00
14655	10/20/04	DEE SANDERS	\$	77.00
14656	10/20/04	SCHOLASTIC MAGAZINES	\$	1,708.33
14657	10/20/04	SCOTT ELECTRIC	\$	450.00
14658	10/20/04	SMART APPLE MEDIA	\$	253.30
14659	10/20/04	CLIFTON L STEPHENS	\$	39.09
14660	10/20/04	TENNIS WAREHOUSE	\$	227.09
14661	10/20/04	TEXAS, NEWMEXICO,OKLA	\$	17.90
14662	10/20/04	VAUGHN'S TRUCK REPAIR	\$	315.00
14663	10/20/04	XEROX CORP	\$	615.00
14664	10/20/04	JOSEPH YOUNG	\$	259.00
14665	10/20/04	LESLIE YOUNG	\$	200.00
14666	10/20/04	UNITED SUPERMARKET	\$	36.35
14667	10/20/04	NANCY A SIMDORN	\$	50.00
14668	10/21/04	CATTLE CALL	\$	442.75
14669	10/21/04	ELAINE FEESE	\$	323.02
14670	10/21/04	BOBBIE SUE NICHOLS		VOID
14671	10/21/04	CHERYL Y WEBSTER	\$	288.40
14672	10/25/04	FCI	\$	348.76
14673	10/25/04	BOB WATSON	\$	4,400.00
14674	10/26/04	JOHNNY MILLER	\$	100.00
14675	10/26/04	CLIFTON L STEPHENS	\$	104.00
14676	10/26/04	WELLS FARGO CARD SVC	\$	3,095.64
14677	10/26/04	XCELL ENERGY	\$	107.22
14678	10/28/04	HUTCHINSON CTY APPR	\$	10.00
14679	10/29/04	ADVANCE FOOD CO	\$	768.00

14680	10/29/04	ALLENS TRI-STATE MECH	\$ 1,272.77
14681	10/29/04	BLUE BELL CREAMERIES	\$ 1,128.05
14682	10/29/04	GANDYS DAIRIES INC	\$ 8,657.71
14683	10/29/04	GOLDEN LIGHT EQUIPMENT	\$ 746.95
14684	10/29/04	H & R FOODS CO	\$ 608.76
14685	10/29/04	BEN E KEITH CO	\$ 18,043.32
14686	10/29/04	MCKEE BAKING CO	\$ 455.68
14687	10/29/04	MRS BAIRDS BAKERIES	\$ 1,266.44
14688	10/29/04	RICH-SEAPAK CORP	\$ 548.60
14689	10/29/04	JOHN RODEN	\$ 1,124.00
14690	10/29/04	U.S. FOODS INC	\$ 7,386.97
14691	10/29/04	UNITED SUPERMARKET	\$ 25.81
		TOTAL	<u>\$ 349,963.06</u>

CONSIDERATION / ACTION

BUDGET AMENDMENT – 2004 -2005

CONSIDERATION / ACTION

RESIGNATION

It is the administrative recommendation to accept the resignation of Patsy Manasco, Borger High School Teacher effective December 31, 2004.

Patsy Malone Manasco
207 Brush St.
Borger, Texas 79007

October 20, 2004

Cliff Stephens, Superintendent
Borger Independent School District
200 E. 9th
Borger, Texas 79007

To Whom It May Concern:

Effective December 31, 2004, I tender my resignation from the Borger Independent School District. Due to personal reasons, I am retiring.

I appreciate the opportunity you have given me to work with the students at Borger High School during the last 15 years. I feel now is the time to pursue other aspects of my life.

Sincerely yours,



Patsy Malone Manasco

Cc: BISD School Board
Linda Rotramel
T. B. Rogers III

CONSIDERATION / ACTION

EMPLOYMENT

It is the administrative recommendation to employee

Robert Callaghan as Borger High School principal as of January 4, 2004.

CONSIDERATION / ACTION

EMPLOYMENT

It is the administrative recommendation to employ the following teachers:

Cathy Pesch – Special Education – Borger High

Joyce West – Spanish – Borger High School

CONSIDERATION / ACTION

BID: MIDDLE SCHOOL TRACK SURFACE SYSTEM

**VIBRA-WHIRL
PANHANDLE, TEXAS**

\$ 34,771.00

**A BID PACKET WAS SENT TO SOUTHWEST RECREATIONAL INDUSTRIES, INC.,
LEANDER, TEXAS BUT WASN'T RETURNED.**

CONSIDERATION / ACTION

2nd Reading of TASB Policy Update 73

Review updated policies and act on (LOCAL) policies

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT OCTOBER 29, 2004**

	HIGH	MIDDLE	CENTRAL	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 16,551.87	\$ 73,077.23	\$ 24,418.45	\$ 31,199.12	\$ 23,853.66	\$ 169,100.33
YTD. COMMODITY REVENUE	\$ 486.29	\$ 2,128.86	\$ 1,437.67	\$ 1,846.66	\$ 1,726.03	\$ 7,625.51
REVENUE RECEIVABLE	\$ 2,637.00	\$ 17,108.00	\$ 12,524.00	\$ 14,284.00	\$ 7,640.00	\$ 54,193.00
YTD. LABOR EXPENSE	\$ 11,379.96	\$ 32,103.91	\$ 14,745.02	\$ 14,861.84	\$ 13,349.38	\$ 86,440.11
YTD. FOOD PURCHASE EXPENSE	\$ 9,297.08	\$ 51,053.05	\$ 15,719.00	\$ 21,571.33	\$ 15,675.66	\$ 113,316.12
YTD. COMMODITY EXPENSE	\$ 486.29	\$ 2,128.86	\$ 1,437.67	\$ 1,846.66	\$ 1,726.03	\$ 7,625.51
YTD. MISC. EXPENSE	\$ 903.72	\$ 3,143.56	\$ 534.40	\$ 1,724.92	\$ 744.88	\$ 7,051.48
YTD. CAPITAL DISBURSEMENT	\$ 261.08	\$ 261.08	\$ 261.08	\$ 261.09	\$ 261.08	\$ 1,305.41
YTD. PROFIT/LOSS	\$ (2,652.97)	\$ 3,623.63	\$ 5,682.95	\$ 7,063.94	\$ 1,462.66	\$ 15,180.21
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 3,807.85	\$ 7,311.20	\$ 2,830.13	\$ 3,891.75	\$ 2,722.39	\$ 20,563.32
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 14,344.42					
TOTAL REVENUE	\$ 176,725.84					
TOTAL RECEIVABLES	\$ 54,193.00					
TOTAL EXPENSES	\$ 215,738.63					
OPERATING GAIN/<LOSS>	\$ 15,180.21					

REPORT PREPARED BY THE CHILD NUTRITION DEPT. BASE ON FIGURES FURNISHED BY THE BISD BUSINESS OFFICE.

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2003-2004 SCHOOL YEAR

\$58,028.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 10/29/04, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$73,208.21

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF OCTOBER 31, 2004

	1991-99	1999-00	2000-2001	2001-2002	2002-03	2003-04	2004-05	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	\$1,305,102.68	\$48,621.74	\$47,208.89	\$17,118.42	\$87,973.15	\$94,001.10	\$14,440.63	\$1,614,466.61
EXPENSES: (Claims-Administration- re-insurance)	\$412,168.52	\$50,935.75	\$86,598.12	\$312,619.08	\$198,669.81	\$203,130.84	\$21,784.86	\$1,285,906.98
NET CASH POSITION	\$892,934.16	(2,314.01)	\$(39,389.23)	\$(295,500.66)	\$(110,696.66)	\$(109,129.74)	\$(7,344.23)	\$435,375.36
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$345,339	\$69,116	\$125,518	\$269,406	\$135,471	\$17,536	\$0	\$962,386
Net estimate of ultimate loss (Re TASB)	\$50,670	\$2,155	\$21,000	\$10,086	\$306,695	\$34,166	\$0	\$424,772
Paid \$ 962,386 Unpaid \$ <u>424,772</u> Total \$1,387,158								
Administration & Re-insurance \$ 3,439 Claims \$ <u>18,346</u> Expenses \$ 21,785	\$97	\$155	\$399	\$2,844	\$7,248	\$7,603	\$0	\$18,346

LONE STAR INVESTMENT POOL

October 31, 2004

GENERAL OPERATING ACCOUNT

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: 1.61% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	2,964,594.71
AMOUNT INVESTED	2,100,000.00
WITHDRAWALS	700,000.00
CURRENT BALANCE	\$4,364,594.71

INTEREST ACTIVITY

BEGINNING BALANCE	\$37,603.93
CURRENT INTEREST	4,212.76
CURRENT BALANCE	\$41,816.69
ACCOUNT BALANCE	\$4,406,411.40

SELF-FUNDED WORKERS COMPENSATION FUND

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: 1.61% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$374,682.34
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$374,682.34

INTEREST ACTIVITY

BEGINNING BALANCE	\$4,197.52
CURRENT INTEREST	517.35
CURRENT BALANCE	\$4,714.87
ACCOUNT BALANCE	\$379,397.21

Asst. Superintendent/Business



BORGER INDEPENDENT SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT

ACCOUNTING PERIOD: 2/05

SELECTION CRITERIA: orign.fund="1995"

FUND - 1995 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,195,453.64	294,691.38	16,392.29	1,143,783.24	8,035,278.11	12.62
TOTAL	MEDIA SERVICES	390,617.00	15,581.39	14,371.52	52,738.11	323,507.37	17.18
TOTAL	INSTRUCTIONAL ADMIN	229,202.00	21,381.58	733.88	43,251.56	185,216.56	19.19
TOTAL	INSTRUCTIONAL LEADERSHIP	22,000.00	1,763.60	.00	7,253.60	14,746.40	32.97
TOTAL	SCHOOL LEADERSHIP	763,570.00	54,982.26	19.51	117,180.09	646,370.40	15.35
TOTAL	GUIDANCE AND COUNSELING	307,744.00	18,468.39	1,461.75	45,351.94	260,930.31	15.21
TOTAL	ATTENDANCE COUNSELOR	12,267.00	1,054.03	.00	2,108.06	10,158.94	17.18
TOTAL	HEALTH SERVICES	195,777.00	3,586.77	291.13	21,653.49	173,832.38	11.21
TOTAL	PUPIL TRANSPORTATION	584,170.00	53,346.60	24,858.16	101,566.17	457,745.67	21.64
TOTAL		.00	.00	.00	.00	.00	.00
TOTAL	COCURRICULAR/EXTRA CUR	815,502.00	78,775.65	19,040.16	169,075.56	627,386.28	23.07
TOTAL	GENERAL ADMINISTRATION	663,548.00	72,338.62	2,061.60	125,471.04	536,015.36	19.22
TOTAL	PLANT MAINT/OPERATIONS	1,879,974.00	92,749.76	2,468.92	369,911.83	1,507,593.25	19.81
TOTAL	BUILDING SECURITY	2,780.00	236.58	.00	473.16	2,306.84	17.02
TOTAL	DATA PROCESSING	57,500.00	1,702.00	.00	6,575.00	50,925.00	11.43
TOTAL	COMMUNITY SERVICES	5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	4,400.00	.00	4,400.00	-4,400.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	947,304.00	.00	521,930.00	134,221.00	291,153.00	69.27
TOTAL	GENERAL OPERATING FUND	16,167,435.64	715,058.61	603,628.92	2,345,013.85	13,218,792.87	18.24
TOTAL REPORT		16,167,435.64	715,058.61	603,628.92	2,345,013.85	13,218,792.87	18.24

BORGER ISD FINANCIAL STATEMENT - EXPENSES - OCTOBER 2004

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,167,436	2,345,014	13,218,793	18
DRUG FREE SCHOOLS 204	17,937	2,795	14,295	20
HEADSTART 205	59,553	7,749	51,804	13
TITLE 1 211	676,170	31,156	637,339	6
IDEAB TITLE VI-B 224	515,582	38,979	471,388	9
IDEAB TITLE VI-B 225	14,180	1,392	12,788	10
FOOD SERVICE 240	797,091	183,668	613,173	23
CAREER & TECHNOLOGY 244	74,616	0	74,616	0
TITLE II PART A TPTR 255	165,641	6,344	158,294	4
TITLE II PART D TECH 262	16,180	18,268	-2,088	113
BILINGUAL 263	21,729	356	21,276	2
TITLE V PART A INNOVATIVE 269	11,746	4,500	7,246	38
MEDICAID ADMIN CLAIMING 281	0	0	0	0
LOCAL SHARES FUND 289	25,900	9,052	16,614	36
IDEA B SSA 313	1,165,065	0	1,165,065	0
IDEA B SSA PRESCHOOL 314	44,187	0	44,187	0
SHARS SSA FUND 379	96,528	1,442	95,086	1
ADV PLACEMENT INCENTIVE 397	0	0	0	0
OPTIONAL EXTENDED YR FUND 401	9,090	0	9,090	0
TECHNOLOGY FUND 411	351,963	46,477	288,836	18
HEALTH INS SUPPLEMENT 418	0	31,665	-31,665	0
STATE/LOCAL HAC SSA FUND 437	1,001,275	104,339	893,723	11
ACTIVITY FUND/ PRIN. CONTROL 461	0	7,898	-27,707	0
SELF FUNDED INS 753	<u>0</u>	<u>16,650</u>	<u>-16,650</u>	<u>0</u>
	21,231,869	2,857,744	17,715,503	

BORGER ISD FINANCIAL STATEMENT - REVENUES - OCTOBER 2004

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	16,167,436	5,056,781	11,110,655	31
DRUG FREE SCHOOLS 204	21,854	0	21,854	0
HEADSTART 205	59,553	6,541	53,012	11
TITLE 1 211	634,427	497	633,930	1
IDEAB TITLE VI-B 224	515,582	228	515,354	0
IDEAB TITLE VI-B 225	14,180	65	14,115	0
FOOD SERVICE 240	797,091	195,928	601,163	25
CAREER & TECHNOLOGY 244	34,372	0	34,372	0
CLASS SIZE REDUCTION 255	98,141	0	98,141	0
TITLE II PART D TECH 262	18,448	0	18,448	0
BILINGUAL 263	18,104	0	18,104	0
TITLE V PART A INNOVATIVE 269	11,746	0	11,746	0
MEDICAID ADMIN CLAIMING 281	40,000	0	40,000	0
LOCAL SHARES FUND 289	25,900	0	25,900	0
IDEA B SSA 313	1,165,065	192,873	972,192	17
IDEA B SSA PRESCHOOL 314	44,187	7,593	36,594	17
SHARS SSA FUND 379	96,528	0	96,528	0
ADV PLACEMENT INCENTIVE 397	0	0	0	0
OPTIONAL EXTENDED YR FUND 401	8,990	0	8,990	0
NINTH GRADE INITIATIVE 409	0	0	0	0
TECHNOLOGY FUND 411	351,963	1,725	350,238	0
HEALTH INS SUPPLEMENT 418	0	0	0	0
STATE/LOCAL HAC SSA FUND 437	1,001,275	99,843	901,432	10
ACTIVITY FUND/ PRIN. CONTROL 461	0	17,251	-17,251	0
SELF FUNDED INS 753	<u>0</u>	<u>13,832</u>	<u>-13,832</u>	<u>0</u>
	21,124,842	5,593,157	15,531,685	

BORGER INDEPENDENT SCHOOL DISTRICT
 GENERAL OPERATING REVENUE

DATE: 11/01/04
 TIME: 13:47:30

SELECTION CRITERIA: rpt_head.rpt_id="BOARDLR"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,359,716	1,240,347	5,119,369	20
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	9,796,670	3,808,024	5,988,646	39
3	REVENUE FROM FEDERAL SOURCES	9,050	8,410	640	93
4	TRANSFERS	2,000	0	2,000	0
5	TOTALS	16,167,436	5,056,781	11,110,655	31

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 10/1/2004 TO 10/31/2004

30 - BORGER ISD

Year	Bcg Balance	Adjustment	Base Tax	Discounts	P/I	Attmny Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$60.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.05
1956	\$87.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.09
1957	\$103.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.16
1958	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.67
1959	\$127.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.18
1960	\$159.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.41
1961	\$186.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.04
1962	\$241.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.49
1963	\$254.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.36
1964	\$263.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.76
1965	\$251.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.39
1966	\$277.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.12
1967	\$193.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193.51
1968	\$198.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.44
1969	\$185.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.99
1970	\$202.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.85
1971	\$276.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.13
1972	\$271.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.53
1973	\$197.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197.52
1974	\$231.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.14
1975	\$781.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.99
1976	\$424.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.43
1977	\$625.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.70
1978	\$695.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.46
1979	\$610.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.01
1980	\$1,068.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.23
1981	\$1,841.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,841.57
1982	\$6,964.87	\$0.00	\$7.42	\$0.00	\$20.25	\$4.15	\$0.00	\$31.82	\$6,957.45
1983	\$9,828.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,828.52
1984	\$26,033.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033.73
1985	\$35,845.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,845.67
1986	\$19,313.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,313.91
1987	\$16,304.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.47
1988	\$15,312.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,312.48
1989	\$17,038.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,038.37
1990	\$18,220.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,220.82
1991	\$8,021.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,021.06
1992	\$6,031.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,031.47
1993	\$26,804.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,804.31
1994	\$16,837.32	\$(116.62)	\$98.14	\$0.00	\$0.00	\$0.00	\$0.00	\$98.14	\$16,622.56
1995	\$23,959.89	\$(119.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,840.77
1996	\$25,739.31	\$(145.29)	\$248.10	\$0.00	\$177.78	\$52.06	\$0.00	\$477.94	\$25,345.92
1997	\$20,403.42	\$(145.29)	\$71.36	\$0.00	\$0.00	\$0.00	\$0.00	\$71.36	\$20,186.77
1998	\$22,140.79	\$(148.34)	\$72.85	\$0.00	\$0.00	\$0.00	\$0.00	\$72.85	\$21,919.60
1999	\$30,779.99	\$(143.37)	\$233.64	\$0.00	\$43.72	\$57.07	\$0.00	\$334.43	\$30,402.98

BORGER I S D

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

		FROM	10/1/2004	TO	10/31/2004					
2000	\$48,463.58	\$(147.98)	\$1,038.53	\$0.00	\$79.61	\$249.40	\$0.00	\$1,367.54	\$47,277.07	
2001	\$92,247.93	\$(28.84)	\$1,546.07	\$0.00	\$268.91	\$358.52	\$0.00	\$2,173.50	\$90,673.02	
2002	\$95,342.75	\$0.00	\$6,424.96	\$0.00	\$1,793.48	\$1,683.67	\$0.00	\$9,902.11	\$88,917.79	
2003	\$165,585.20	\$(901.42)	\$14,457.00	\$0.00	\$2,888.13	\$3,646.47	\$0.00	\$20,991.60	\$150,226.78	
2004	\$6,134,989.07	\$(8,275.74)	\$1,740,920.29	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$4,385,793.04	
TOTALS	\$6,892,298.39	\$(10,172.01)	\$1,765,118.36	\$0.00	\$5,271.88	\$6,051.34	\$0.00	#####	\$5,117,008.02	
CURRENTS	\$6,134,989.07	\$(8,275.74)	\$1,740,920.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,920.29	\$4,385,793.04	
DELINQUENTS	\$757,309.32	\$(1,896.27)	\$24,198.07	\$0.00	\$5,271.88	\$6,051.34	\$0.00	\$35,521.29	\$731,214.98	

DEL TAX PLUS P&I

\$29,469.95

TOTAL TRANSFERRED LESS ATTN FEE:

\$1,770,390.24

MONTHLY CERTIFY REPORT - ALL YEARS

11/2/2004 9:41:29AM

FROM 10/1/2004 TO 10/31/2004

30 BORGER ISD

	Yearly Beg Bal	Beg Bal	Total Due	Collected				Total Paid	% Collected	
				Base Tax	Discount	Penalty	Attny Fee			Other Payment
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00%	
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00%	
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00%	
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00%	
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00%	
1955	60.05	60.05	60.05	0.00	0.00	0.00	0.00	0.00	0.00%	
1956	87.09	87.09	87.09	0.00	0.00	0.00	0.00	0.00	0.00%	
1957	103.16	103.16	103.16	0.00	0.00	0.00	0.00	0.00	0.00%	
1958	138.67	138.67	138.67	0.00	0.00	0.00	0.00	0.00	0.00%	
1959	127.18	127.18	127.18	0.00	0.00	0.00	0.00	0.00	0.00%	
1960	159.41	159.41	159.41	0.00	0.00	0.00	0.00	0.00	0.00%	
1961	186.04	186.04	186.04	0.00	0.00	0.00	0.00	0.00	0.00%	
1962	241.49	241.49	241.49	0.00	0.00	0.00	0.00	0.00	0.00%	
1963	254.36	254.36	254.36	0.00	0.00	0.00	0.00	0.00	0.00%	
1964	263.76	263.76	263.76	0.00	0.00	0.00	0.00	0.00	0.00%	
1965	251.39	251.39	251.39	0.00	0.00	0.00	0.00	0.00	0.00%	
1966	277.12	277.12	277.12	0.00	0.00	0.00	0.00	0.00	0.00%	
1967	193.51	193.51	193.51	0.00	0.00	0.00	0.00	0.00	0.00%	
1968	198.44	198.44	198.44	0.00	0.00	0.00	0.00	0.00	0.00%	
1969	185.99	185.99	185.99	0.00	0.00	0.00	0.00	0.00	0.00%	
1970	202.85	202.85	202.85	0.00	0.00	0.00	0.00	0.00	0.00%	
1971	276.13	276.13	276.13	0.00	0.00	0.00	0.00	0.00	0.00%	
1972	271.53	271.53	271.53	0.00	0.00	0.00	0.00	0.00	0.00%	
1973	197.52	197.52	197.52	0.00	0.00	0.00	0.00	0.00	0.00%	
1974	231.14	231.14	231.14	0.00	0.00	0.00	0.00	0.00	0.00%	
1975	781.99	781.99	781.99	0.00	0.00	0.00	0.00	0.00	0.00%	
1976	424.43	424.43	424.43	0.00	0.00	0.00	0.00	0.00	0.00%	
1977	625.70	625.70	625.70	0.00	0.00	0.00	0.00	0.00	0.00%	
1978	695.46	695.46	695.46	0.00	0.00	0.00	0.00	0.00	0.00%	
1979	610.01	610.01	610.01	0.00	0.00	0.00	0.00	0.00	0.00%	
1980	1,068.23	1,068.23	1,068.23	0.00	0.00	0.00	0.00	0.00	0.00%	
1981	1,841.57	1,841.57	1,841.57	0.00	0.00	0.00	0.00	0.00	0.00%	
1982	6,964.87	6,964.87	6,957.45	7.42	0.00	20.25	4.15	0.00	31.82	0.11%
1983	9,828.52	9,828.52	9,828.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1984	26,033.73	26,033.73	26,033.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1985	35,845.67	35,845.67	35,845.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1986	19,313.91	19,313.91	19,313.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1987	16,304.47	16,304.47	16,304.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1988	15,312.48	15,312.48	15,312.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1989	17,038.37	17,038.37	17,038.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1990	18,220.82	18,220.82	18,220.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1991	8,021.06	8,021.06	8,021.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1992	6,031.47	6,031.47	6,031.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1993	26,804.31	26,804.31	26,804.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1994	16,837.32	16,837.32	16,622.56	98.14	0.00	0.00	0.00	0.00	98.14	1.28%
1995	23,959.89	23,959.89	23,840.77	0.00	0.00	0.00	0.00	0.00	0.00	0.50%
1996	25,739.31	25,739.31	25,345.92	248.10	0.00	177.78	52.06	0.00	477.94	1.53%
1997	20,403.42	20,403.42	20,186.77	71.36	0.00	0.00	0.00	0.00	71.36	1.06%
1998	22,140.79	22,140.79	21,919.60	72.85	0.00	0.00	0.00	0.00	72.85	1.00%
1999	30,779.99	30,779.99	30,402.98	233.64	0.00	43.72	57.07	0.00	334.43	1.22%
2000	48,463.58	48,463.58	47,277.07	1,038.53	0.00	79.61	249.40	0.00	1,367.54	2.45%
2001	92,247.93	92,247.93	90,673.02	1,546.07	0.00	268.91	358.52	0.00	2,173.50	1.71%
2002	95,342.75	95,342.75	88,917.79	6,424.96	0.00	1,793.48	1,683.67	0.00	9,902.11	6.74%

2003	165,585.20	165,585.20	150,226.78	14,457.00	0.00	2,888.13	3,646.47	0.00	20,991.60	9.28%
2004	134,989.07	6,134,989.07	4,385,793.04	1,740,920.29	0.00	0.00	0.00	0.00	1,740,920.29	28.51%
TOTAL:	6,892,298.39	6,892,298.39	5,117,008.02	1,765,118.36	0.00	5,271.88	6,051.34	0.00	1,776,441.58	25.76%
DELINQUENT TOTAL DUE			\$731,214.98	\$24,198.07	\$0.00	\$5,271.88	\$6,051.34	\$0.00	\$35,521.29	

Eric R. Dumb

I, _____, Tax Collector for BORGER ISD certify that this is a true and correct report of all collections activities for this time period.