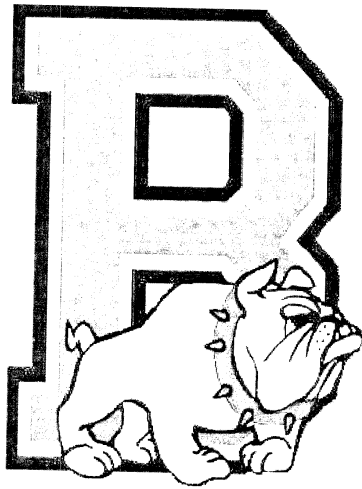


Borger Independent School District



Regular Meeting
Tuesday, July 13, 2004 7:00 PM

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR REGULAR MEETING**

Tuesday, July 13, 2004

Dinner - 6:00 p.m. Administrative Center
Cafeteria

**MEETING--7:00 PM
Board Conference Room, 200 East Ninth, Borger, Texas**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report
 - A. Relay for Life / American Cancer Society 4
 - B. Classroom Teacher Reimbursement Grant Program 5
 - C. Drug and Alcohol Policy
 - D. Dates to Remember- Tuesday, August 3 - Special Meeting
Friday, August 6 - Superintendent's Breakfast Friday, August
13 - Districtwide Breakfast
4. New Business for Consideration / Action
 - A. Consent Agenda
 1. Minutes of Regular Meeting June 8,2004. 10
 2. Donations
 - a. Walmart \$1000.00 - Gateway Elementary 14
 - b. Walmart - Environmental Grant - Borger ISD 15
 3. Substitute List for School Year 2004-2005 16
 4. June 2004 Payroll 17
 5. June 2004 Disbursements 18
 - B. Personnel
 1. Employment 26
 2. Resignations 27
 - C. Equity Center Resolution 36
 - D. Endorse and Nominate individuals for TASB Board of Directors -
Region 16 43
 - E. Consideration of Cell Phone Allowance 47
 - F. Consideration of A La Carte Milk Sales Increase 48

5.	Bids	
	A. Fleet Insurance	49
	B. Replacement of Metal Side Panels at Tex Hanna Gym	50
	C. Concrete work at Borger Middle School	51
	D. Transportation	
	1. Fuel Card Bid	52
	2. Original Equipment Parts Bid	53
	3. After Market Repair Parts Bid	54
	E. Child Nutrition Bids	
	1. Bakery Items	57
	2. Dairy Products	58
	3. Dish Machine Chemicals and Service	59
	4. Grocery Items	60
	5. Fresh Produce	61
6.	Financial Reports	
	A. Financial Information	67
	B. Taxes	75
7.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.



Borger Independent School District
200 East 9th Street
Borger, TX 79007

Dear Friends of Relay,

"In May 1985, Dr. Gordy Klatt, a colorectal surgeon and avid runner, took the first step of his 24-hour walk/run around a track in Tacoma, Washington. He clocked 83 miles, raising \$27,000 to support the American Cancer Society. The following year, 220 supporters on 19 teams joined Dr. Klatt in this overnight event, and the American Cancer Society Relay For Life was born. Over the last 18 years, Relay For Life has spread to 3,800 communities in the United States and eight foreign countries. What began as one man's statement in the fight against cancer has led to the development of a worldwide event to help banish cancer."

As the saying goes, "Third time is a charm!" Relay For Life 2004 went off without a hitch! The weather was beautiful, after the two previous years with inclement weather.

Thanks to all of you at Borger Independent School District along with our other underwriters, the entire expense of the event was covered. This is very exciting because all the money that was raised by our teams and their activities for 2004 goes straight to research, education and patient services. We look forward to future collaboration to support the American Cancer Society's Relay For Life. Once again, I thank you for your support. Monies sent to the American Cancer Society for research is where the bone marrow transplant was discovered and perfected and therefore I am alive today.

Sincerely,


Susan Spurlock-Rawlins

TO THE ELIGIBLE APPLICANT ADDRESSED:

SUBJECT: Region 20 Education Service Center On-Line Request for Application (RFA)
Texas Classroom Supply Teacher Reimbursement (CSTR) Program

Region 20 Education Service Center (ESC), on behalf of the Texas Education Agency (TEA), is requesting applications from independent school districts to reimburse public school teachers for personal, out-of-pocket classroom supply expenses.

A total of \$2,000,000 is available for classroom teachers who expend personal funds on classroom supplies. Participating school districts must match any funds provided under the program with an equal amount of local funds to be used for the same purpose. Teachers may be reimbursed up to a maximum of \$200 from the grant. With the required 100% local match of \$200, a teacher could be reimbursed a total of \$400. Districts wishing to exceed the combined \$400 per teacher reimbursement may increase the local portion to a greater than 100% match.

Alternatively, a district may choose to apply for and reimburse teachers at a lesser combined rate if the district is only able to match a portion of the \$200. For example, if a district is only able to budget \$100 per teacher in local matching funds, that district will only receive \$100 per teacher in grant funds for a total combined reimbursement to the teacher of \$200.

School districts may not use funds received under the reimbursement program to replace local funds used by the district for the same purpose. The school district must allow each classroom teacher who is reimbursed under the program to use the funds at the teacher's discretion, except that the funds must be used for the benefit of the district's students. A district may allow, but not require, teachers to pool their respective supply monies for the purchase of an item, as long as the item meets the student benefit criteria established by the district.

Participating districts will be required to (1) retain ownership of all durable goods purchased under this program. A district may develop a policy allowing each teacher to retain ownership of goods of nominal value purchased with grant money; (2) retain receipts obtained from teachers and make these records available for audit purposes; (3) provide information about a district's existing supply reimbursement program, if applicable; and (4) submit electronic mid-term and final expenditure reports, in the format requested by ESC 20, for reimbursement of program expenditures.

The CSTR program will be implemented during the 2004 – 2005 school year. Each grant will have a starting date of June 1, 2004 and an ending date of July 31, 2005. Funding will be provided for approximately 140 districts in one of three district size categories. Small districts, whose student population does not exceed 1600 may apply for a maximum of \$5,000. Medium-sized districts, with student populations between 1601 and 5,000 may request funds up to \$20,000. Large school districts, with student populations of 5,000 or more, may request a \$60,000 award. Complete and accurate applications will be awarded, within their size category, on a first come, first served basis.

This notice does not commit Region 20 or TEA to pay any costs before an application is approved. The issuance of this notice does not obligate Region 20 or TEA to award a grant or pay any costs incurred in preparing a grant application.

The on-line RFA will open at 8:00 AM on Wednesday, June 30, 2004 at <http://cstr.esc20.net> and will close at 4:30 PM on Friday, July 30, 2004. Applications received after this time will not be considered for funding. (Note that the application URL does not have a "www" in the front. That is not an error.) All applications will be ranked based on the electronic record of date and time of submission.

A Frequently Asked Questions (FAQ) document is located at <http://www.tea.state.tx.us/opge/disc/cstr/faq0604.pdf> and after June 30 will be located at <http://cstr.esc20.net>. For additional information, contact Kathy Cervantez (210-370-5450) or Debby Hewitt (210-370-5450) at Region 20 ESC.

Sincerely,

Robert Scott
Chief Deputy Commissioner

**Frequently Asked Questions (FAQ) for
The Classroom Supply Teacher Reimbursement Program**

Q1.

Will teachers apply for the grants or will districts?

A1.

Grants funds will be applied for and awarded to districts. Districts will develop a program to receive receipts, reimburse teachers and determine participant selection if there is insufficient funding to serve all teachers wishing to participate.

Q2.

Who will be administering the grant?

A2.

The grant, including the application, selection and funding process, will be managed by Region 20 Education Service Center in collaboration with the TEA.

Q3.

How do I apply?

Q3.

An electronic application process will be managed by Region 20 Education Service Center and access to the application will be through their website. The e-application URL is <http://cstr.esc20.net>.

Q4.

When is the grant application available?

A4.

The e-application will be available at 8:00 AM on Wednesday, June 30, 2004.

Q5.

How do I join the Grant Announcements listserv?

A5.

Go to www.tea.state.tx.us/list. In the drop down box for list selection, choose Grant Announcements – RFAs – RFPs.

Q6.

The district must match funds. What if the district can't afford to match up to \$200/teacher?

A6.

Districts may apply for a lesser amount of grant funds, based on their matching ability. For example, if a district only has sufficient funds to budget for a \$100 match, the district may apply for a \$100/teacher grant award. Teachers would then be reimbursed up to \$200/teacher.

**Frequently Asked Questions (FAQ) for
The Classroom Supply Teacher Reimbursement Program**

Q7.

If there are remaining funds, because not as many teachers submitted receipts as predicted or some other reasons, at the end of the 2004-2005 school year, can the district run the program into the following school year?

A7.

No. These funds will only be available for the 2004-2005 school year. The legislature will determine whether the program will continue and a new round of grants can be awarded.

Q8.

Does the district receive the funds in advance?

A8.

No. The district will apply for a grant, through Region 20, and will be notified of award. Following that, the district must inform the teachers, collect receipts and reimburse the teachers participating. THEN, the district will be able to electronically report and "draw down" funds to reimburse itself for the grants share of these payments.

Q9.

When is the first opportunity to request reimbursement payments from Region 20 ESC?

A9.

The first opportunity to draw funds will be in September 2004.

Q10.

How are awardees selected?

A10.

Complete and accurate applications will be awarded, within their size category, on a first come, first served basis. All applications will be ranked based on the electronic record of date and time of submission.

Q11.

What if a large district is the first to apply and exhausts the \$2,000,000 allotted to this program?

A11.

The grant will be designed with three groupings of district size and capped amounts for each group. In other words, there will be an amount of the funds set aside for "small" school districts, another for "medium" school districts and a third for "large", thus protecting portions of the \$2,000,000 to award multiple districts in each size category. In addition, caps will be attached to each set of funds for each size category. One cap will be established for "small" districts, another larger cap for "medium" and so on.

Q12.

How are "small", "medium" and "large" school districts defined?

A12.

A small school district is one that serves from 1-1600 students. A medium school district serves between 1601 and 5,000 students. Large districts serve 5,001 + students. These numbers are based on the Small and Mid-sized School Adjustment in TEC 42.103.

**Frequently Asked Questions (FAQ) for
The Classroom Supply Teacher Reimbursement Program**

Q13.

What if funds remain in one of the categories of district size after all applicants have been awarded? Will that funding be lapsed?

A13.

No. If, after all awards have been made according to the size categories, there is remaining funds in one category, those funds will be moved up to the next highest size category for continued awards. For example, if funds remain in the small district set aside, those will be moved up to the medium sized district set-aside.

Q14.

How do we apply?

A14.

The program will be administered by the Region 20 Education Service Center. An electronic application will be available from their website.

Q15.

What is the submission deadline for the electronic application?

A15.

The deadline for submission is 4:30 PM on Friday, July 30, 2004. Applications received after this time will not be considered for funding.

Q16.

If a district must match the grant amount and the maximum grant amount is not to exceed \$200, does that mean the district pays \$100 and the other \$100 comes from the grant for a maximum of \$200? Or does it mean that the district reimburses the teacher up to \$200 and another \$200 is provided by the grant for a total teacher reimbursement of \$400?

A16.

The district reimburses the teacher up to \$200 and another \$200 is provided by the grant for a total teacher reimbursement of \$400.

Q17.

May a district match at greater than 100% and offer a larger maximum reimbursement?

A17.

Yes. For example, if the district wishes to offer a maximum reimbursement amount of \$500/teacher, the district may provide \$300 as the match and claim \$200 from the grant. In no case will the grant pay districts more than \$200/teacher.

Q18.

May teachers pool their receipts to add up to the reimbursement maximum?

A18.

A district may allow, but not require, teachers to pool their respective supply monies for the purchase of an item, as long as the item meets the student benefit criteria established by the district.

**Frequently Asked Questions (FAQ) for
The Classroom Supply Teacher Reimbursement Program**

Q19.
May a district that previously reimbursed teachers for their expenses begin to use these grant funds for that purpose and use their local dollars for something else?
A19.
No. Districts with prior classroom supply reimbursement programs will be required to report data about those programs in the grant application to ensure that the prior "level of effort" for this purpose is either maintained or exceeded by the district.
Q20.
Are there Commissioner's Rules for this program.
A20.
Yes. They can be accessed at http://www.tea.state.tx.us/rules/tac/chapter061/ch61hh.html .
Q21.
Does it matter what the date is on the receipt that the teacher submits?
A21.
Yes. The date on the receipt must be within the dates of the grant program.
Q22.
May we reimburse other staff members (principal, counselor, librarian, secretary) from these monies?
A22.
No. While we understand that principals, counselors, etc. also work directly with students, the intent of this grant is specifically intended to reimburse the classroom teacher only.
Q23.
Can we still reimburse a teacher if she/he does not supply us with a receipt for the items purchased?
A23.
No. For audit purposes, it is important that the district retain the actual receipts.
Q24.
What are the dates of the district grants?
A24.
Begin date: June 1, 2004; End date: July 31, 2005.

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

June 8, 2004

MEMBERS PRESENT Mr. David Brandon, Mrs. Elaine Feese, Mr. Robert Bradley, Mr. David Cano Mr. Johnny Rusten, Mr. Gary Schneck, Mrs. Charlotte Williams.

MEMBERS ABSENT None

OTHERS PRESENT Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, Director of Special Programs and Grants Bobbie Nichols, HAC SSA Director Patti Brown, Environmental Director Timothy Sudbrink, Director of Technology Dewey DeLoe, Principals Tibby Rogers, Randy Hatfield, Allen Jenkins, Shannon Morrison, Rick Say, other school personnel, BCTA and TSTA representatives, Borger News Herald, and 2 visitors.

CALL TO ORDER Mr. Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:05 p.m. in the Administrative Center Board Room. “ Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551”

The Pledge of Allegiance was given.

President Brandon extended a cordial welcome to those present.

OPEN FORUM: No one appeared for the Open Forum.

**SUPERINTENDENT’S
REPORT**

1. Invest in Yourself Presentation – Steve Williams and Norm Lambert gave a presentation regarding the HutchCo Vision Task Force’s proposal of building a new medical facility for Hutchinson County.
2. Superintendent Stephens reported an enrollment of 2782 students as of May 28, 2004:

Borger High	745
Champs	22
Borger Middle	<u>859</u>
	1626 - <u>Total Secondary</u>
Central Elementary	326
Crockett Elementary	434
Gateway Elementary	<u>396</u>
	1156 - <u>Total Elementary</u>
3. TAKS Scores – Bobbie Nichols, Director of Special Programs and Grants gave an overview on the District’s

TAKS Scores.

(ATTACH COPY OF SCORES INTO MINUTE BOOK)

4. The TASB / TASA Fall Convention is scheduled for September 17 -20, 2004.
5. Review Annual Budget – Superintendent Stephens discussed with the board members the 2004 – 2005 proposed budget and scheduled budget work sessions for each department with the board members.
6. A letter from Johnny Miller regarding The Texas State Solo and Ensemble Contest held by the University Interscholastic League. Out of 5 state qualifying entries, involving 7 students, 4 vocal solo medals were awarded. Receiving a superior rating and earning a gold medal were the following students of Varsity Honors Choir: Sean Moose, Sam Johnson, Robert Rivero. Receiving an excellent rating on a vocal solo and awarded a silver medal was Tyler Tucker. The ladies trio (Maegan Westbrook, Marci Reneau, and Erin Pepper) received a superior rating for their ensemble, earning them all medals. This meant every student who attended State solo and Ensemble Contest in Austin from Borger High Varsity Honors Choir received a medal, giving the choral department a 100% success rating at state. Congratulations to these outstanding young people for representing Borger in such a fine manner.

(ATTACH LETTER INTO MINUTE BOOK)

7. Superintendent Stephens announced that there will be a 30 day mourning period for the death of President Ronald Reagan. Flags will be flown at half mast through July 5.

**NEW BUSINESS FOR
CONSIDERATION/
ACTION**

CONSENT AGENDA

It was moved by Mr. Schneck, seconded by Mr. Bradley, and carried unanimously to approve the consent agenda, as recommended by the, administration. The following items were approved:

1. Minutes of Regular Meeting May 18, 2004
2. Donations - Borger Lady Bulldogs Softball Booster Club - \$1039.98 / Agrium / Hank the Cow Dog Performance - \$200.00 / Groendyke Transport Company / \$200.00 / Hank the Cow Dog Performance.
3. May 2004 Payroll - \$1,323,983.93.
4. May 2004 Disbursements
(ATTACH COPY OF DISBURSEMENTS INTO MINUTE BOOK)
5. Authorized Certification of Authority – TEA Nutrition Program– to Joy Howard
6. Authorized Primary Representative – DHS Food Program – to Joy Howard

**CLOSED SESSION
CALLED AT 8:11 P.M.**

President Brandon moved that the board adjourn into a closed session pursuant to the following section of the Texas Open Meeting Act: 551.074 – Discussing personnel or to hear complaints against personnel and security.

The motion, seconded by Mrs. Feese passed unanimously.

**REGULAR SESSION
RECONVENED AT
9:30 P.M.:**

President Brandon announced no action no was taken in closed session.

PERSONNEL:

EMPLOYMENT

It was moved by Mr. Cano, seconded by Mrs. Williams and carried unanimously to approve the employment of the following personnel.

Tracy Weston 3rd grade Gateway Elementary

RESIGNATIONS

It was moved by Mrs. Feese, seconded by Mr. Bradley, and carried unanimously to approve the following resignations with regrets:

Toni Huddleston – BMS - Self-contained

Joe Pete Albert – BHS – Varsity Basketball Coach

**SECOND READING OF
BORGER HIGH SCHOOL
RANK AND GPA
CHANGES:**

It was moved by Mr. Schneck, seconded by Mrs. Feese and carried unanimously to approve the new guidelines and rule regarding Rank and GPA.

(ATTACH COPY OF PROPOSAL INTO MINUTE BOOK)

**SECOND READING OF
POLICY DC /**

It was moved by Mr. Schneck, seconded by Mr. Bradley, and carried unanimously to approve the second reading with changes of Policy DC – regarding Hiring guidelines.

(ATTACH COPY OF POLICY DC INTO MINUTE BOOK)

**APPROVED SALARY
INCREASE: 2004-2005
SCHOOL YEAR**

It was moved by Mr. Schneck, seconded by Mr. Cano and carried unanimously to approve a 2% increase on the midpoint in the 2003-2004 Salary Schedule for all job classifications, as recommended by the administration.

**APPROVED ATHLETIC
GENERAL ADMISSION
DISCOUNT PROGRAM**

It was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to approve the athletic general admission program as recommended by the administration.

(ATTACH COPY OF DISCOUNT PRICES INTO MINUTE BOOK)

**APPROVED THE
PURCHASE OF THE
VERICEPT MONITORING
SYSTEM**

It was moved by Mr. Schneck, seconded by Mr. Rusten and carried unanimously to approve the purchase of the Vericept Monitoring System as recommended by the administration.

**APPROVAL
FOR REFUND**

It was moved by Mrs. Feese, seconded by Mr. Schneck and carried unanimously to approve the tax refund for K-Mart in the amount of \$2954.08.

**APPROVAL OF
SELECTED DELEGATE/
ALTERNATE - 2004 TASB
DELEGATE ASSEMBLY:**

It was moved by Mr. Bradley, seconded by Mrs. Feese, and carried unanimously to appoint Mr. Cano as Delegate and Mr. Rusten as Alternate to the 2004 TASB Delegate Assembly.

**DISCUSSION OF
FACILITIES :**

The Board set a Special Meeting for Tuesday, August 3, 2004.

FINANCIAL REPORTS:

Each member of the Board received a copy of the financial statements, submitted by the Finance Department.

TAX COLLECTIONS:

A report on tax collections for the period ending April 30, 2004, was submitted by the Appraisal District.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

BANK BALANCES:

A copy of all financial reports were given to the Board. Copies of a report on school funds for the month that ended April 30, 2004, were submitted by the Finance Department. Bank balances were as follows:

General Operating	\$ 838,360.85
Worker's Comp/Benefits	49,868.28
TRS Care, Health Insurance Claims	14,694.08
Cafeteria Plan	<u>19,401.77</u>
Total	\$ 922,324.98

ADJOURNMENT:

There being no further business Mr. Rusten made a motion, seconded by Mrs. Williams to adjourn the meeting at 9:55 p.m.

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P.O. Box 1177
Borger, Texas 79007

Dear Mr. Stephens and Trustees,

Please accept a donation from Wal-Mart in the amount of \$1,000.
This money will be used to purchase a full set of Hank the Cowdog
books by Mr. John Erickson. The remaining money will be used to purchase
new books for the Gateway Elementary Library.

Sincerely,

Mrs. Cindy Rhoten
Gateway Elementary, Librarian

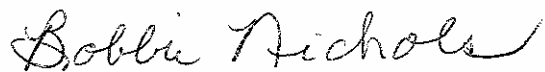
6/29/2004

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P. O. Box 1177
Borger, Texas 79007

Dear Mr. Stephens and Trustees,

Please accept this donation from Wal-Mart in the amount of \$500. This is an Environmental Grant from the Wal-Mart Foundation. It is my recommendation that this Environmental Grant be used to help develop the Greenhouse Project at Crockett Elementary.

Respectfully,



Bobbie Nichols
Director of Special Programs and Grants

CONSIDERATION / ACTION

SUBSTITUTE TEACHERS

The following names are being submitted for approval for the Substitute Teachers List for the 2004-2005 school year:

Anderson, Carla	Jarvis, Wesley	Shirley, Cheryl
Anderson, Pat	Justice, Deborah	Siess, Kathy
Badeen, Cynthia	Kaplan, Angela	Sisson, Laura
Baker, Lori	Kolze, Marcia	Smith, Debra
Barnett, Helga	Lange, Sheila	Smith, Verla
Barraza, Absalom	Lewis, Amy	Stang, Lydia
Berry, Pamela	Loftis, LaWanda	Stone, Betty
Bones, Jeff	Love, Barbara	Stroud, Melissa
Bradley, Carol	Martinez, Nita	Thomas, Sherman
Bradley, Shirley	Mathias, Betty	Throckmorton, Shelley
Bullard, Betty	Mauldin, Ila	Tollett, Barbara
Burcham, Will	Maxwell, Becky	Turner, Renda
Cagle, Julie	McCollum, Roby	Yerger, Audra
Celaya, Hilda	McGee, Carla	
Coffman, Evelyn	McGehee, Lola Mae	
Coleman, Patty	McKinney, Marlene	
Conaway, Laura	Milum, Cheryl	
Cosper, Sara	Morgan, Alicia	
Dawson, Lindi	Minyard, Jill	
Dill, Laura	Moore, Linda	
Fitzgerald, Michael	Myers, Lezlee	
Flanders, Judith	Oakley, Tracy	
Fliger, Vicki	Ooley, Milton	
Gibson, Brand	Pinter, Carl	
Gillin, Lonna Sue	Plumley, Miclyn	
Graham, Summer	Pratt, Haley	
Griffin, Tara	Pumphrey, Sharyn	
Grist, Kim	Raff, Lindsey	
Gunter, Johnny	Rawlinson, Melissa	
Harvick, Kam	Reimer, Sherry	
Harwerth, Roger	Riggle, Misty	
Henderson, Debra	Robbins, Esther	
Hickman, Haylee	Robinson, Linda	
Hicks, Glen	Romero, Beverly	
Holland, Lori	Sanders, Wayne	
Delane Horn	Schafer, Elizabeth	

Borger Independent School District

June 30, 2004

Borger ISD Payroll	\$1,239,345.08
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BORGER ISD CHECK REGISTER
JUNE 30, 2004

CHECK #	DATE	VENDOR	AMOUNT
12760	06/01/04	REGION XVI ED SVC	\$ 250.00
12761	06/02/04	A & D BOOKSTORE	\$ 299.25
12762	06/02/04	AERIFORM CORP	\$ 183.39
12763	06/02/04	ALLEN'S TRI-STATE	\$ 2,571.05
12764	06/02/04	AMERIPRIDE LINEN	\$ 9.93
12765	06/02/04	ANSMAR PUBLISHING	\$ 4,527.00
12766	06/02/04	ARAMARK SERVICE	\$ 1,277.89
12767	06/02/04	BSN CORP	\$ 91.20
12768	06/02/04	BALLOON WORLD	\$ 137.65
12769	06/02/04	BORGER NEWS	\$ 153.00
12770	06/02/04	VONDA BRANNAN	\$ 30.00
12771	06/02/04	BRIGHT APPLE	\$ 217.96
12772	06/02/04	BUCKS SPORTING	\$ 4,574.67
12773	06/02/04	CALDWELL MUSIC	\$ 2,195.00
12774	06/02/04	CHAMPS ACADEMY	\$ 43,155.00
12775	06/02/04	CHEMSEARCH	\$ 167.52
12776	06/02/04	COCA-COLA BOTTLING	\$ 153.00
12777	06/02/04	KENNETH L. COLEMAN	\$ 3,430.00
12778	06/02/04	CROWN SUPPLY	\$ 67.98
12779	06/02/04	CUSTOM TROPHIES	\$ 18.15
12780	06/02/04	DELL	\$ 12,105.13
12781	06/02/04	DOBSON CELLULAR SYS	\$ 251.88
12782	06/02/04	DUMAS HIGH SCHOOL	\$ 120.00
12783	06/02/04	CARI EARNHART	\$ 80.00
12784	06/02/04	EBSCO SUBSCRIPTION	\$ 473.34
12785	06/02/04	ELAINE FEESE	\$ 304.16
12786	06/02/04	FOLLETT LIBRARY BOOK	\$ 524.36
12787	06/02/04	FOSTER PLUMBING	\$ 672.89
12788	06/02/04	ALLEN FRAZIER	\$ 39.76
12789	06/02/04	FRENSHIP HIGH SCHOOL	\$ 155.00
12790	06/02/04	CONNIE GALLASPY	\$ 124.34
12791	06/02/04	SYLVIA GARCIA	\$ 49.87
12792	06/02/04	GERALDS OFFICE EQUIP	\$ 51.63
12793	06/02/04	GLOBE FEARON	\$ 558.60
12794	06/02/04	GOLDSTAR PRODUCTS	\$ 556.95
12795	06/02/04	GRAY WHOLESALE	\$ 99.84
12796	06/02/04	H&H PRINTING	\$ 497.80
12797	06/02/04	H.S. ACTIVITY FUND-SEN	\$ 300.00
12798	06/02/04	JIM HESS PRINTERS	\$ 985.00
12799	06/02/04	HI-PLAINS NTS	\$ 32.74
12800	06/02/04	HP DIRECT	\$ 805.00
12801	06/02/04	ROBIN HUDGENS	\$ 395.36
12802	06/02/04	HYDROTEX	\$ 4,728.13
12803	06/02/04	INDECO SALES	\$ 175.90
12804	06/02/04	INDUSTRIAL PEST	\$ 555.00
12805	06/02/04	J-M SPROTING GOODS	\$ 1,332.46

12806	06/02/04	JERRY'S PLUMBING	\$	287.25
12807	06/02/04	JOSTENS-AMARILLO		VOID
12808	06/02/04	JUST FOR YOU	\$	87.95
12809	06/02/04	KIDS WINGS	\$	76.90
12810	06/02/04	LIFT-AIDS INC	\$	1,798.50
12811	06/02/04	LONE STAR REST	\$	3,607.25
12812	06/02/04	MAVERICK BOOKS	\$	196.89
12813	06/02/04	MCDONALD PUB	\$	32.55
12814	06/02/04	MILLER PAPER	\$	337.30
12815	06/02/04	TERRI MILLS	\$	17.72
12816	06/02/04	MITCHELL GASSAWAY	\$	155.00
12817	06/02/04	MORTON LUMBER	\$	1,669.04
12818	06/02/04	MOTOR INN AUTO	\$	11.79
12819	06/02/04	NBS	\$	6.65
12820	06/02/04	NAESP ED PRODUCTS	\$	65.50
12821	06/02/04	NASCO	\$	138.47
12822	06/02/04	NCA/NDA SUMMER CAM	\$	218.00
12823	06/02/04	NCAA SPORTS LIBRARY	\$	15.95
12824	06/02/04	NEW AVENUE INDUSTRIES	\$	479.20
12825	06/02/04	O'REILLY AUTOMOTIVE	\$	6.96
12826	06/02/04	OMNIGRAPHICS	\$	41.73
12827	06/02/04	OVERHEAD DOOR	\$	200.60
12828	06/02/04	OZARKA SPRING WATER	\$	136.00
12829	06/02/04	PCI EDUCATIONAL PUB	\$	322.09
12830	06/02/04	PAC N MAIL	\$	785.28
12831	06/02/04	PANHANDLE EMPLOYERS	\$	300.00
12832	06/02/04	PANHANDLE PAGING	\$	18.95
12833	06/02/04	PAPER DIRECT	\$	8.99
12834	06/02/04	PARTSMASTER	\$	500.77
12835	06/02/04	PCI EDUCATIONAL PUB	\$	474.95
12836	06/02/04	J.W. PEPPER & SON	\$	454.99
12837	06/02/04	PHILLIPS MUNICIPAL GOLF	\$	27.64
12838	06/02/04	PLAINVIEW ISD	\$	314.68
12839	06/02/04	POPULAR SUPPLY	\$	993.54
12840	06/02/04	WESTAIR PRAXAIR	\$	478.46
12841	06/02/04	DENNIS PRICE		VOID
12842	06/02/04	PRINT SOLUTIONS	\$	5,193.92
12843	06/02/04	PROFESSIONAL TURF	\$	872.65
12844	06/02/04	PSYCHOLOGICAL CORP	\$	1,238.48
12845	06/02/04	QUILL CORP	\$	921.61
12846	06/02/04	R&R MACHINE	\$	15.00
12847	06/02/04	JULIE DAVIS RAMSEY	\$	395.36
12848	06/02/04	REGENT BOOKS	\$	486.43
12849	06/02/04	REGION XVI ED SVC	\$	1,228.00
12850	06/02/04	REGION XVI ED SVC	\$	25.00
12851	06/02/04	RENAISSANCE HOTEL	\$	283.40
12852	06/02/04	RENAISSANCE LEARNING	\$	309.60
12853	06/02/04	RIGBY	\$	194.02
12854	06/02/04	RIVERSIDE PUBL	\$	90.70
12855	06/02/04	LINDA ROTRAMEL	\$	207.90
12856	06/02/04	SAILORS REPAIR	\$	50.00
12857	06/02/04	SCAN TRON CORP	\$	219.30

12858	06/02/04	SCHOOL BUS PARTS	\$	260.66
12859	06/02/04	THE SECURITY CO	\$	69.00
12860	06/02/04	STEVE SPANGLER	\$	171.31
12861	06/02/04	STERLING ATHLETICS	\$	650.65
12862	06/02/04	STOELTING CO	\$	2,530.00
12863	06/02/04	STUMPS	\$	1,119.44
12864	06/02/04	SWEET REWARDS	\$	54.60
12865	06/02/04	TASB RISK MGMT	\$	45.00
12866	06/02/04	TEXAS EDUCATION NEW	\$	166.00
12867	06/02/04	THERA VANTAGE	\$	294.80
12868	06/02/04	THOMAS GREEN HOUSE	\$	54.33
12869	06/02/04	JILL THOMPSON	\$	61.60
12870	06/02/04	U HAUL	\$	666.11
12871	06/02/04	UNIFIRST	\$	100.00
12872	06/02/04	UNITED SUPERMARKET	\$	123.93
12873	06/02/04	UNITED SUPERMARKET	\$	147.25
12874	06/02/04	UPSTART INC	\$	113.74
12875	06/02/04	VAUGHNS TRUCK REPAI	\$	50.00
12876	06/02/04	ROBERT VINYARD-LOCKS	\$	949.80
12877	06/02/04	VIRCO MFG	\$	1,870.02
12878	06/02/04	VOSS LIGHTING	\$	3,300.00
12879	06/02/04	W.T. SERVICES	\$	224.50
12880	06/02/04	THE WATER STORE	\$	11.25
12881	06/02/04	THE WHISPER GLIDE	\$	370.55
12882	06/02/04	WICHITA FALLS ISD	\$	109.40
12883	06/02/04	JOHN WILEY & SONS	\$	744.58
12884	06/02/04	WOODYS GLASS CO	\$	308.48
12885	06/02/04	XCEL ENERGY	\$	13,982.00
12886	06/02/04	XEROX CORP	\$	10,711.67
12887	06/02/04	UNITED SUPERMARKET	\$	14.88
12888	06/02/04	BORGER MIDDLE SCHOO	\$	879.45
12889	06/02/04	CINDY L RHOTEN	\$	125.59
12890	06/02/04	THE WATER STORE	\$	11.25
12891	06/02/04	JOSTENS INC	\$	94.43
12892	06/02/04	JOSTENS-AMARILLO	\$	314.00
12893	06/02/04	DENNIS OLEN PRICE	\$	395.36
12894	06/08/04	CARI EARNHART	\$	40.00
12895	06/08/04	UCA	\$	203.00
12896	06/09/04	AGS PUBLISHING	\$	2,557.43
12897	06/09/04	AMARILLO HEARING	\$	195.00
12898	06/09/04	ARAMARK SERVICE MAS	\$	92.27
12899	06/09/04	DONNA BARBEE	\$	284.20
12900	06/09/04	BEST ACCESS SYSTEMS	\$	1,095.28
12901	06/09/04	MICHAEL JOSEPH BOS	\$	25.00
12902	06/09/04	BROWNS FLOWERS	\$	112.58
12903	06/09/04	BUCKS SPORTING GOOD	\$	3,240.00
12904	06/09/04	BULLDOG BOOSTER	\$	265.00
12905	06/09/04	CASSIE CAGLE	\$	25.00
12906	06/09/04	CHILDRENS REHABILITAT	\$	2,386.88
12907	06/09/04	CINGULAR WIRELESS	\$	41.34
12908	06/09/04	COMFORT INN	\$	954.15
12909	06/09/04	DEALERS ELECTRIC	\$	567.76

12910	06/09/04	DELL	\$	269.00
12911	06/09/04	FRANCES C. FLETCHER	\$	360.50
12912	06/09/04	FRONTIER FUELS	\$	6,839.00
12913	06/09/04	GERALDS OFFICE PROD	\$	919.19
12914	06/09/04	GOLDEN LIGHT EQUIP	\$	1,195.00
12915	06/09/04	BRIAN GORDON	\$	12.50
12916	06/09/04	GRAND BATTERY & ELEC	\$	112.44
12917	06/09/04	GRAY WHOLESALE TIRE	\$	226.72
12918	06/09/04	HS ACTIVITY FUND-FCCLA	\$	71.85
12919	06/09/04	HS ACTIVITY FUND-PETTY	\$	240.00
12920	06/09/04	TINA J HALL	\$	191.10
12921	06/09/04	HARVEY TIRE	\$	143.75
12922	06/09/04	HEXCO INC	\$	186.00
12923	06/09/04	HI-PLAINS NTS	\$	17.12
12924	06/09/04	LIZA ALEXANDRA HIPOLIT	\$	25.00
12925	06/09/04	MICHELLE HUCKABEE	\$	27.65
12926	06/09/04	DR CARL HUDSON MD	\$	165.00
12927	06/09/04	HYATT REGENCY	\$	518.84
12928	06/09/04	JENTS HOUSE OF MUSIC	\$	234.66
12929	06/09/04	M&M AUTO PARTS	\$	88.42
12930	06/09/04	MACKIN LIBRARY MEDIA	\$	3,839.45
12931	06/09/04	MARSH ELECTRIC SUPPL	\$	123.00
12932	06/09/04	ALLISON MCWILLIAMS	\$	34.30
12933	06/09/04	MILLER PAPER CO	\$	74.70
12934	06/09/04	MINTONS FLOWERS	\$	58.00
12935	06/09/04	REBECCA Y MOORE	\$	19.09
12936	06/09/04	MORTON LUMBER CO	\$	71.82
12937	06/09/04	ANN MOSS	\$	116.20
12938	06/09/04	MOTOR INN AUTO	\$	43.80
12939	06/09/04	NBS	\$	244.55
12940	06/09/04	OREILLY AUTOMOTIVE	\$	456.82
12941	06/09/04	OZARKA SPRING WATER	\$	26.00
12942	06/09/04	PAC N MAIL	\$	65.87
12943	06/09/04	PANHANDLE PORTABLES	\$	60.00
12944	06/09/04	PAO ENTERPRISES	\$	250.00
12945	06/09/04	DEBBIE PARSLEY	\$	227.15
12946	06/09/04	JW PEPPER & SON	\$	703.82
12947	06/09/04	POSTMASTER BORGER	\$	74.00
12948	06/09/04	POWERSPRAY LANDSCA	\$	8,432.82
12949	06/09/04	MOLLY RAFFERTY	\$	155.40
12950	06/09/04	REDMAN PIPE & SUPPLY	\$	123.27
12951	06/09/04	REGION XVI ED SVC	\$	2,410.80
12952	06/09/04	REGION XVI ED SVC	\$	150.00
12953	06/09/04	RENAISSANCE HOTEL	\$	480.00
12954	06/09/04	TERRY RIPPETOE	\$	209.65
12955	06/09/04	MARY E ROBINSON	\$	259.70
12956	06/09/04	BRENDA HICKS RUSS	\$	274.75
12957	06/09/04	SAILORS REPAIR	\$	347.00
12958	06/09/04	DEE SANDERS	\$	17.85
12959	06/09/04	BRENDA K SNOW	\$	181.30
12960	06/09/04	SPECTRUM SOLUTIONS	\$	3,400.00
12961	06/09/04	BETH STEVENS	\$	164.50

12962	06/09/04	RICKEY SUMMAR	\$	210.00
12963	06/09/04	SUNGARD PENTAMATION	\$	1,702.00
12964	06/09/04	TARPLEY MUSIC	\$	1,750.00
12965	06/09/04	TASA	\$	175.00
12966	06/09/04	TECHNICAL PERSPECTIV	\$	1,476.00
12967	06/09/04	U S TECH	\$	887.00
12968	06/09/04	UNITED REFRIGERATION	\$	648.00
12969	06/09/04	UTILITY TRAILER SW SAL	\$	74.69
12970	06/09/04	VIKING OFFICE PRODUCT	\$	330.48
12971	06/09/04	ROBERT VINYARD-LOCK	\$	13.50
12972	06/09/04	WEBB ELECTRONICS	\$	3,922.70
12973	06/09/04	WESCO	\$	30.89
12974	06/09/04	WESTERN AUTO	\$	1,055.06
12975	06/09/04	BORGER MIDDLE SCHOO	\$	307.53
12976	06/09/04	GATEWAY ACTIVITY FUNC	\$	238.77
12977	06/09/04	RENAISSANCE LEARNING	\$	317.34
12978	06/09/04	CLIFTON L STEPHENS	\$	103.00
12979	06/09/04	CEDAR LANES	\$	3,470.00
12980	06/14/04	LUNCHBYTE SYSTEMS	\$	13,828.00
12981	06/16/04	BORGER ISD	\$	91.47
12982	06/16/04	BORGER REDI-MIX CONC	\$	78.00
12983	06/16/04	BRIGHT APPLE	\$	191.96
12984	06/16/04	CHEMSEARCH	\$	392.60
12985	06/16/04	CLASSROOMDIRECT	\$	246.81
12986	06/16/04	CROWN SUPPLY	\$	79.48
12987	06/16/04	DEWEY DE LOE	\$	20.50
12988	06/16/04	DELL	\$	1,652.98
12989	06/16/04	ENERGY EDUCATION INC	\$	2,600.00
12990	06/16/04	FOLLETT LIBRARY BOOK	\$	925.31
12991	06/16/04	FOSTER PLUMBING	\$	218.55
12992	06/16/04	FROG STREET PRESS	\$	596.00
12993	06/16/04	FRONTLINE DATA INC	\$	770.00
12994	06/16/04	FUZZYS RADIATOR SERV	\$	154.88
12995	06/16/04	GASKET & PACKINGS	\$	5.04
12996	06/16/04	GRAINGER	\$	192.96
12997	06/16/04	BECKY HANNA	\$	283.50
12998	06/16/04	HARVEY TIRE	\$	48.17
12999	06/16/04	GORDON HARVICK	\$	144.76
13000	06/16/04	ROBERT HERNANDEZ	\$	477.60
13001	06/16/04	JIM HESS PRINTERS	\$	876.00
13002	06/16/04	HONEYWELL	\$	167.58
13003	06/16/04	MELISSA DAWN HOWELL	\$	62.10
13004	06/16/04	INTERQUEST DETECTION	\$	600.00
13005	06/16/04	JIMS BEARINGS & SUPPL	\$	46.32
13006	06/16/04	JOSTENS INC	\$	347.23
13007	06/16/04	M&M AUTO PARTS	\$	41.99
13008	06/16/04	DEBBIE MAXWELL	\$	312.00
13009	06/16/04	MEDICAID CLAIM OF TX	\$	10.04
13010	06/16/04	MOORES HORIZON PHAR	\$	128.40
13011	06/16/04	NBS	\$	185.42
13012	06/16/04	BOBBIE SUE NICHOLS	\$	129.26
13013	06/16/04	ORIENTAL TRADING	\$	105.48

13014	06/16/04	PAC N MAIL	\$	53.09
13015	06/16/04	PCI EDUCATINAL PUBLIS-	\$	245.09
13016	06/16/04	RABERN RENTALS	\$	514.93
13017	06/16/04	REALLY GOOD STUFF	\$	15.35
13018	06/16/04	REDMAN PIPE & SUPPLY	\$	110.25
13019	06/16/04	REGION XVI ED SVC	\$	11,237.37
13020	06/16/04	SAXON PUBLISHERS	\$	11,450.00
13021	06/16/04	SBC	\$	1,512.90
13022	06/16/04	STEVEN SCHNEIDER	\$	300.00
13023	06/16/04	SFP NON FOOD ACCT	\$	22.69
13024	06/16/04	SHI GOVT SOLUTIONS	\$	355.00
13025	06/16/04	TASPA	\$	210.00
13026	06/16/04	TEXAS HIGH SCHOOL CO	\$	635.00
13027	06/16/04	UNITED REFRIGERATION	\$	237.50
13028	06/16/04	UNITED SUPERMARKET	\$	247.67
13029	06/16/04	WALMART	\$	1,150.58
13030	06/16/04	LINDA WASHER	\$	475.00
13031	06/16/04	THE WATER STORE	\$	12.00
13032	06/16/04	WESCO	\$	106.69
13033	06/16/04	WESTERN AUTO	\$	11.07
13034	06/16/04	WRIGHT EXPRESS	\$	837.16
13035	06/16/04	ROBERT HERNANDEZ	\$	1,200.00
13036	06/23/04	A&D BOOKSTORE	\$	275.72
13037	06/23/04	AMARILLO GLOBE NEWS	\$	98.84
13038	06/23/04	AMARILLO HEARING HEA	\$	195.00
13039	06/23/04	BEST ACCESS SYTEMS	\$	41.21
13040	06/23/04	TAMMYE BISHOP	\$	175.00
13041	06/23/04	AMY J BLANSETT	\$	82.00
13042	06/23/04	BORGER NEWS HERALD	\$	329.90
13043	06/23/04	BUTTERCUP HOUSE	\$	437.50
13044	06/23/04	CHILDERS BROTHERS	\$	9,867.00
13045	06/23/04	CROWN SUPPLY	\$	265.83
13046	06/23/04	DELEGARD TOOL	\$	2,750.00
13047	06/23/04	DELL	\$	31,457.48
13048	06/23/04	DEMCO INC	\$	636.13
13049	06/23/04	DIAMOND BUSINESS	\$	76.64
13050	06/23/04	DOBSON CELLULAR SYS	\$	268.42
13051	06/23/04	FOSTER PLUMBING	\$	187.25
13052	06/23/04	FRANKS FLOOR COVER	\$	293.00
13053	06/23/04	H&H PRINTING	\$	9.30
13054	06/23/04	H.S. ACTIVITY FUND-FFA	\$	480.00
13055	06/23/04	GORDON HARVICK	\$	255.00
13056	06/23/04	HI-PLAINS NTS	\$	133.64
13057	06/23/04	DR. CARL HUDSON	\$	110.00
13058	06/23/04	KIDZMOUSE INC	\$	28.80
13059	06/23/04	TANDI A LAOS	\$	175.00
13060	06/23/04	MEDICAID CLAIM OF TX	\$	388.18
13061	06/23/04	MESSAGE MAKERS	\$	71.32
13062	06/23/04	T. MILLER INC	\$	874.26
13063	06/23/04	MORTON LUMBER	\$	65.88
13064	06/23/04	NASCO	\$	1,047.87
13065	06/23/04	PCI EDUCATINAL PUBLIS-	\$	118.99

13066	06/23/04	PLATO	\$ 10,000.00
13067	06/23/04	POSTMASTER BORGER	\$ 68.00
13068	06/23/04	PREMIER	\$ 1,557.00
13069	06/23/04	PRO-ED	\$ 1,729.20
13070	06/23/04	REALLY GOOD STUFF	\$ 247.28
13071	06/23/04	REGION XVI ED SVC	\$ 1,458.00
13072	06/23/04	SAILORS REPAIR	\$ 550.00
13073	06/23/04	STEVEN SCHNEIDER	\$ 150.00
13074	06/23/04	SECURE COMPUTING	\$ 7,080.00
13075	06/23/04	MITSY SHAKLEE	\$ 150.00
13076	06/23/04	SOUTHERN UNION GAS	\$ 1,941.60
13077	06/23/04	CLIFTON L STEPHENS	\$ 124.73
13078	06/23/04	TAKS TORNADO	\$ 539.70
13079	06/23/04	TEXAS INSTRUMENTS	\$ 400.00
13080	06/23/04	TEXAS SCIENCE CENTER	\$ 40.00
13081	06/23/04	TEXAS,NEW MEXICO,OKL	\$ 19.30
13082	06/23/04	TRUE COLORS	\$ 473.80
13083	06/23/04	VOGUE VENTURES	\$ 49.50
13084	06/23/04	WELLS FARGO CARD	\$ 3,967.26
13085	06/23/04	WEST TEXAS INSTRUMEN	\$ 79.90
13086	06/23/04	H.W. WILSON CO	\$ 134.00
13087	06/23/04	WYNDHAM HOTEL	\$ 529.65
13088	06/23/04	LESLIE YOUNG	\$ 175.00
13089	06/23/04	ZEP MANUFACTURING CC	\$ 236.13
13090	06/23/04	BBI TENNIS GROUP	\$ 163.62
13091	06/23/04	ALLEN HARDWOOD FLOO	\$ 12,900.00
13092	06/23/04	CITY OF BORGER	\$ 8,776.62
13093	06/23/04	WELLS FARGO BROKER	\$ 94,384.74
13094	06/30/04	ACHIEVEMENT PRODUCT	\$ 92.79
13095	06/30/04	ALPHA SMART	\$ 7,594.00
13096	06/30/04	CDW-G	\$ 1,717.74
13097	06/30/04	CLASSROOMDIRECT	\$ 65.89
13098	06/30/04	DELL	\$ 11,437.20
13099	06/30/04	E INSTRUCTION	\$ 3,045.00
13100	06/30/04	FRANKLIN ELECTRONIC	\$ 594.75
13101	06/30/04	GANDYS DAIRIES	\$ 1,185.16
13102	06/30/04	BEN E KEITH	\$ 3,117.09
13103	06/30/04	MRS BAIRDS BAKERIES	\$ 236.00
13104	06/30/04	NILES REFRIGERATION	\$ 44.10
13105	06/30/04	REGION IV EDUCATION	\$ 10,473.00
13106	06/30/04	RIFTON	\$ 676.00
13107	06/30/04	RIVER DEEP INC	\$ 490.00
13108	06/30/04	RMC RESEARCH CORP	\$ 70.00
13109	06/30/04	TRANSACT COMMUNICAT	\$ 650.00
13110	06/30/04	VISUALEDTECH INC	\$ 8,975.00
13111	06/30/04	CLAUDE ISD	\$ 12,659.50
13112	06/30/04	GROOD ISD	\$ 4,681.00
13113	06/30/04	PANHANDLE ISD	\$ 22,419.00
13114	06/30/04	PLEMONS-STINNETT-PHIL	\$ 23,975.00
13115	06/30/04	PRINGLE MORSE ISD	\$ 2,696.25
13116	06/30/04	SANDORD-FRITCH	\$ 32,305.25
13117	06/30/04	SPRING CREEK ISD	\$ 2,746.00

13118	06/30/04	WHITE DEER ISD	\$ 13,231.75
		TOTAL	<u>\$ 641,562.91</u>

CONSIDERATION / ACTION

PERSONNEL – EMPLOYMENT

It is the recommendation of the administration that the following individuals be employed and issued a contract with the Borger Independent School District for the 2004-2005 school year. Their salary will be computed in accordance with the 2004-2005 salary schedule.

<u>Name</u>	<u>Assignment</u>	<u>Campus</u>	<u>Degree</u>	<u>University</u>
Tambra Goode	Music	Gateway	Bachelor	WTAMU
Harmony Rubalcaba	3 rd grade	Gateway	Bachelor	WTAMU
Amber Carlisle	Math 7 th	BMS	Bachelor	WTAMU
Jacqueline Hill	Sp. Ed.	BMS	Bachelor	WTAMU
Molly Williams	Science 7 th	BMS	Bachelor	WTAMU
Jeff Wallick	History	BHS	Bachelor	WTAMU
Charles Reinhart	Science	BHS	Bachelor	WTAMU
Cody Brownback	PE	BHS	Bachelor	Southwestern Okla.

HAC SHARED SERVICES ARRANGEMENT

Jill Babcock Teacher of Visually Impaired HAC Bachelor Stephen F. Austin

CONSIDERATION/ACTION

BORGER ISD EMPLOYEE RESIGNATIONS

Patty Lummus - Nurse - Central Elementary

Shelly Cannon - Music - Gateway Elementary

Diane Wilson- Science - 7th grade - BMS

Jo Anna Vaden - PE/Volleyball - BHS

Stanley Maxwell - Math - BHS

Gregg Moreland – Science - BHS

Edith Allen - Assistant Principal - BHS

Gina Scott - 4th grade - Central Elementary

June 24, 2004

Tibby Rogers
600 West First St.
Borger, Texas 79007

Dear Tibby,

After much deliberation I have decided to resign my position as assistant principal at Borger High School in order to pursue a position with another district. The past three years have been the best of my professional career. I have loved working with the students, staff and especially the administration at Borger High School. You have given me the tools to allow me to take on new responsibilities and I am for ever thankful for that opportunity. However, I feel it is the time to move on to other endeavors.

It is with mixed feelings that I have decided to resign this position. Please know that this is one of the most difficult decisions that I have ever had to make. I wish Borger High School all the best in the years to come.

Respectfully yours,

A handwritten signature in cursive script that reads "Edie Allen".

Edie Allen
Assistant Principal
Borger High School

cc: Cliff Stephens
Linda Rotrammel

June 30, 2004

Dear Mr. Stephens and Borger School Board Members,

I would like to say that I am formally resigning my position as Gateway's music teacher. I appreciate all the support and encouragement I have received from you in the past 10 years of my employment in Borger. I wish you all well.

Sincerely,

A handwritten signature in cursive script that reads "Shelly R. Cannon". The signature is written in black ink and is positioned above the printed name.

Shelly R. Cannon

Myra P. Lummus
P.O. Box 612
Borger, TX 79007
June 23, 2004

Mr. Clifton L. Stephens
Superintendent
Borger Independent School District
200 E. 9th
Borger, TX 79007

Dear Mr. Stephens:

Please accept my resignation as school nurse, effective Thursday, July 1.

I feel very fortunate to have been associated with Borger Independent School District for the last ten years. My experiences and training have been invaluable, and I leave with many pleasant memories.

Sincerely,

Myra P. Lummus, R.N.

Myra P. Lummus, R.N.

6-23-04

Mr. Tibby Rogers, Principal
Borger High School
600 West First St.
Borger, TX 79007

Dear Mr. Rogers, Mr. Stephens, and School Board members,

I am writing to tender my resignation as math teacher for Borger High School, effective immediately. I will be returning to Plemons-Stinnett-Phillips CISD to teach upper level math classes at West Texas High School.

Thank you for allowing me to teach at Borger High for the past two years. I hope that I prepared the students well academically, and made a difference in their lives.

Sincerely,

Stan Maxwell

Stan Maxwell

6/29/04

Dear School Board, Mr. Stephens and Mr. Rogers,

I have worked for Borger Independent School District for the last 17 years and consider my time with the district one of the greatest experiences of my life.

So, it is with regret that I resign my teaching position at BISD.

The Lord has given me an opportunity that I can not pass up. Amarillo ISD has offered me the position of assistant boy's basketball coach at Palo Duro High School. This could give me the opportunity to fulfill my desire to win a state championship, and also provide a platform for me to pursue my own head boy's basketball coaching position once again.

Mr. Stephens, Mr. Rogers and the Board have been a pleasure to work for. Mr. Rogers has been a personal blessing, motivator and supporter for me at BHS.

The district leadership is second to none and will continue to be successful. I have truly been richly blessed by working for such a wonderful principal, superintendent and school board.

I will always be a Borger Bulldog and God bless BISD.

Sincerely,

A handwritten signature in cursive script that reads "Gregg Moreland".

Gregg Moreland

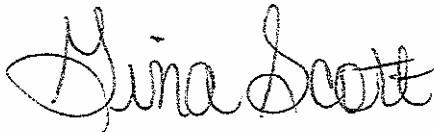
July 2, 2004

Borger Independent School District
200 East 9th Street
Borger, TX 79007

Dear Mrs. Rotramel,

It has been a pleasure to work with all the wonderful people within Borger ISD for the past four years. I will be moving to the Granbury area the end of the month, so I am turning in my resignation. It will be effective immediately. Thank you for the opportunity to work for Borger ISD.

Sincerely,

A handwritten signature in cursive script that reads "Gina Scott". The signature is written in black ink and is positioned below the word "Sincerely,".

Gina Scott
133 Broadmoor
Borger, TX 79007
(806) 274-9456 home
(806) 886-7272 cell

June 24, 2004

Dear Borger I. S. D.,

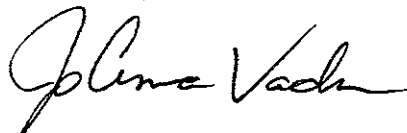
I am giving you notice of my intention to leave my position as teacher/coach in the Borger Independent School District.

I have decided that it is time to move on and I have accepted a position elsewhere. This was not an easy decision and took a lot of consideration. However, I am confident that my new role will help me to move towards some of the goals I have for my career.

Please be assured that I will do all I can to assist in the smooth transfer of my responsibilities before leaving.

I would like to thank you for having me as a part of the B. I. S. D. family.

Sincerely,

A handwritten signature in cursive script that reads "JoAnna Vaden". The signature is written in black ink and is positioned above the printed name.

JoAnna Vaden

July 1, 2004

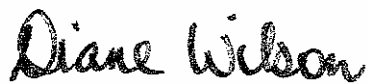
Mr. Randy Hatfield, Principal
Borger Middle School
Borger, Texas

Dear Mr. Hatfield,

I want to thank you for giving me the opportunity to work at Borger Middle School for the past two years. I have enjoyed the students and staff. I will truly miss everyone.

I have been offered and have verbally taken a position to teach 8th Grade Science at West Texas Middle School with PSPCISD in Stinnett. Please accept this letter as my formal resignation.

Sincerely,

A handwritten signature in cursive script that reads "Diane Wilson".

Diane Wilson

RESOLUTION

WHEREAS the state treats all our children and all our school districts equally when it comes to setting academic standards and expectations, but does not treat them equally when it comes to providing the resources to meet those standards and expectations, and

WHEREAS the state's accountability system measures the academic performance of children in *every* Texas school with *one* test and determines the rating of *every* district based on *one* set of criteria, and

WHEREAS young men and women from *every* Texas school sit side-by-side in the *same* colleges and universities, facing the *same* challenges and eventually competing for the *same* jobs, and

WHEREAS incentive programs under discussion by our state legislature are based on the concept that every one of Texas' 1031 school districts should be striving for the same educational outcomes, and

WHEREAS even though all of the standards, expectations, and challenges remain the same for *every* child, the funding level available to some children is *significantly lower* than the funding level for other children, and

WHEREAS the state's own adequacy study clearly indicates there is a direct correlation between student performance and the amount of money a district invests in its children's education, and

WHEREAS all Texas children, regardless of where they happen to live, need and deserve equal access to the state's educational resources, and

WHEREAS virtually equal access can be achieved by providing a fully equalized basic funding tier and an enrichment tier that is equalized for at least 98% of all students, and

WHEREAS the state can provide virtually equal access to educational resources, and at the same time significantly reduce both recapture and property tax burdens generally, by substantially increasing the state's share of the cost of public education; now, therefore, be it

RESOLVED that the _____ Independent School District hereby urges the Governor, the Lt. Governor, the Speaker of the House, and the Legislature to enact such statutes and propose such constitutional amendments as are necessary to establish a school finance system that will provide a fully equalized basic funding tier and an enrichment tier that is equalized for at least 98 of all students; and be it further

RESOLVED that a copy of this resolution be transmitted to the Governor, the Lt. Governor, the Speaker of the House, and each member of the Legislature who represents all or part of the _____ Independent School District.

WITNESS our signatures this ____ day of _____, two thousand four, in _____, Texas.

[name]
President, Board of Trustees

[name]
Superintendent

Why 98% Equity in the Enrichment Tier is the Right Thing to Do

Point 1: The state treats all our children and all their school districts equally when it comes to setting academic standards and expectations – but not when it comes to providing the resources to meet those standards and expectations.

Point 2: Our accountability system measures the educational performance of children in *every* Texas school with *one* test. The academic rating assigned to *every* district is based on *one* set of criteria.

Point 3: There is *one* set of academic standards in state law and state board rule. Young men and women from *every* Texas school sit side-by-side in the *same* colleges and universities, facing the *same* challenges and eventually competing for the *same* jobs.

Point 4: Incentive programs under discussion by our state legislature are based on the concept that *every one* of Texas' 1031 school districts should be striving for the *same* educational outcomes.

Point 5: Yet this same public school system does *not* treat all our children and all their school districts equally when it comes to funding. Even though all of the standards, expectations, and challenges remain the same for *every* child, the funding level for some children is *significantly lower* than the funding level for others.

Point 6: *There is an absolutely valid reason for demanding equity in our system of public school finance. Money makes a difference!* The state's own adequacy study clearly indicates there is a direct correlation between student performance and the amount of money a district invests in its children's education.

Conclusion: Children in low and mid-wealth districts need and deserve an equal chance. That requires the state to provide all children access to the same educational resources they would have access to in any other district.

Solution: In addition to providing a fully equalized basic tier, setting the guaranteed yield level for an enrichment tier high enough to equalize enrichment opportunities for at least 98 percent of the children (about \$50 per WADA for each cent of enrichment tax effort) offers at least four beneficial outcomes:

1. Virtually all children would be on a level playing field with full access to the resources the state system makes available for education. This provides those children, regardless of where they live, access to the same educational resources they would have access to in virtually every other district.

2. With 100% equity in the basic tier and 98 percent equity in the enrichment tier, *recapture (Robin Hood) in the enrichment tier would not be necessary.* However, it would be necessary to retain recapture *in the enrichment tier as well as in the basic tier* if anything less than 98% equity is provided in the enrichment tier.
3. *Every* district in the state benefits under this proposal. Increasing the percentage of equity in the enrichment tier results in more districts receiving state funding. Since most current Chapter 41 districts have yields of less than \$50 per WADA (i.e., less than \$500,000 in property value per WADA), they would receive state aid to bring them up to the \$50 guaranteed yield for enrichment purposes. Only 2% of the weighted students would be in districts with yields above the guaranteed level—and those districts would no longer pay recapture in the enrichment tier.
4. It would require a state share of approximately 60% to fund a \$50 guaranteed yield, which would help correct the state's growing over-reliance on the local property tax to fund the state's public school system. (Current discussions by legislative working groups have included favorable comments on the possibility of a 60-40 state-local split.)

How the Guaranteed Yield Level (GL) for an Enrichment Tier is determined

Target: Find the GL that will include 98% of the students in the equalized system.

First step—Multiply statewide total WADA by 0.98 to determine the number of weighted students who will be included in the equalized enrichment tier.

Second step—Prepare a report showing each district, its wealth, and its WADA-count, and then rank order all districts from lowest to highest wealth. Start with the number of WADA in the poorest district and add to it the WADA in the next poorest district, and keep adding WADA, district by district, until you come to the first district that causes the cumulative total WADA to equal or exceed the number determined in the first step. We'll call this district the "target district".

Third step—Using the target district's wealth level (about \$500,000 per WADA at the 98% equity level), determine what 1 cent of tax rate will produce. In this example, 1 cent will produce \$50 per WADA. That amount is the guaranteed yield that will equalize enrichment for 98% of the state's students. If, for example, a 1 cent tax rate will bring in \$20 per WADA in district A, then the state will pay another \$30, for a guaranteed total of \$50 per WADA. If 1 cent will bring in \$40 per WADA in district B, then the state will pay another \$10, for a guaranteed total of \$50 per WADA. (District B is an example of a current Chapter 41 district that would receive state aid under an equalized enrichment tier that includes 98% of all students.)

Definitions

Weighted ADA (WADA)—The state uses a weighted student approach to determine each district's funding. WADA is a student count that takes into consideration that some kids are more costly to educate and some districts are more costly to operate. For example, a special education student is more costly to educate than a regular student, and a very small district is more costly to operate than a district with 10,000 children.

District wealth—The wealth of a district is determined by dividing its taxable property value by its weighted students (WADA). In other words, wealth is the taxable value of a district on a weighted student basis. *Note: A district collects taxes on current year value (for example, for the 2003-04 school year, it uses the January 1, 2003 value). However, for school finance purposes, the state uses the district's value for the prior year (based on January 1, 2002) as determined under the Government and Education Codes. This value is divided by the current year WADA count to determine the district's wealth level for current year M&O state aid and recapture purposes.*

Draft letter to State Officials in Support of 98% Equity in the Enrichment Tier

I am writing to ask your support for a more equitable school finance system, by ensuring that any new funding approach fully equalizes the basic tier and sets the guaranteed yield level for an enrichment tier high enough to equalize enrichment opportunities for at least 98 percent of the children (about \$50 per WADA for each cent of enrichment tax effort). The Equity Center can provide more detailed information about how this would work and why it is so important.

The state treats all of its school children and districts the same when it comes to academic standards, expectations, and responsibilities. This is the way it should be. But, when it comes to the level of funding necessary to meet those standards, expectations, and responsibilities, the state system does *not* treat the children and taxpayers in _____ ISD fairly.

Our district directly benefits from Robin Hood, but even after that benefit is applied, our funding level is still significantly lower than the system provides for property wealthy districts at the same tax rate.

When their students and ours graduate from high school, they face the same challenges and competition in colleges and universities, and eventually in the workplace. Our children need and deserve an equal chance. That requires the state to provide our children access to the same educational resources they would have access to in any other district. Please work with us to ensure this gets done.

Thank you for your support for our children.

Sincerely,

Points to Make When Calling the Offices of Your Senators and Representatives

It is very important that your state representative and senator know what you support and expect. When you call their offices, you will generally talk to a staff person who will want to know who you are, what the issue is, and where you stand on that issue.

We suggest something like the following:

“My name is _____ and I am superintendent (on the board...an administrator...a parent of a child ...etc...) at _____ ISD.

I am calling today to let you know that we must have a *higher degree of equity* in any new school finance system. The Equity Center has developed an approach that includes a *fully equalized basic tier and 98 percent equity in the enrichment tier*. We support their proposal and urge you to do the same.

Please call the Equity Center (512/478-7313). They can give you much more detailed information on the benefits of their approach.

We would appreciate your telling them the Equity Center represents the interests of your district (we represent the interests of *all* Tier 2 districts, regardless of membership status) Please email Wayne Pierce at pierce@equitycenter.org or John Hubbard at hubbard@equitycenter.org and let us know who you talked to. Or call us at 512.478.7313. We will then follow up.

Please note: In rare instances, you may be asked a question that you are not comfortable answering. That is not a problem. Just hold firm on the principles of full equity in the basic tier and 98% equity in the enrichment tier, and tell them you will contact the Equity Center to provide the answer. Or, you can talk to us about the question and get back to them yourself.

Addresses and Salutations:

The Honorable Rick Perry
Governor of Texas
P.O. Box 12428
Austin, TX 78711

Dear Governor Perry:

The Honorable David Dewhurst
Lieutenant Governor of Texas
P.O. Box 12068
Austin, TX 78711-2068

Dear Governor Dewhurst:

The Honorable Tom Craddick
Speaker of the House
P.O. Box 2910
Austin, TX 78768-2910

Dear Speaker Craddick:

The Honorable _____
State Senator
P.O. Box 12068
Austin, TX 78711-2068

Dear Senator _____:

The Honorable _____
State Representative
P.O. Box 2910
Austin, TX 78768-2910

Dear Representative _____:

The Honorable Florence Shapiro, Chair
Senate Education Committee
P.O. Box 12068
Austin, TX 78711-2068

Dear Chairwoman Shapiro:

The Honorable Kent Grusendorf, Chair
House Committee on Public Education
P.O. Box 2910
Austin, TX 78768-2910

Dear Chairman Grusendorf

Hereford Independent School District
Hereford, Texas

June 22, 2004

Dear PAASB Member,

At the 2004 TASB/TASA Convention, a TASB Board of Directors member for Region 16 will be elected to fill the position vacated by Morris Blankenship, who has so faithfully served in this position for several years. Respectfully, I ask for your board's endorsement for me to fill this position.



Although there may be others seeking this position who may be qualified and willing to serve, I would like to share with you what may set me apart and therefore justify your endorsement and your faith in me to represent Region 16.

While teaching in public schools for 37 years, I was active in teacher organizations and served in various offices—four terms as president, several terms as grievance chair and legislative chair, plus serving on various committees. I was a delegate to district, state and national conventions numerous times. I also served on and/or chaired various committees for Hereford ISD during my tenure, including calendar, sick leave pool, salary, superintendent's cabinet, and campus and district leadership teams.

At the present time, I am serving my sixth year on the Hereford ISD Board of Trustees and my second year as Vice President for the board. I am also on the Deaf Smith County Child Welfare Board, serving as Second Vice President of Hereford Lions Club and have served as a director for Lions Club, am Legislative Chair for Delta Kappa Gamma, a member of the Deaf Smith County Chamber of Commerce and a member and leader at Temple Baptist Church.

I have made presentations for civic clubs, Texas Council for the Social Studies, Texas Middle School Association and have been a facilitator for TASB sessions on several occasions. I am a 2001 graduate of Leadership TASB and have completed TASB ISD, Level I, with several hours toward completion of Level II. (I have attained over 300 hours of board training since May, 1999.).

My family consists of one daughter and three sons. One of my sons died in 1988 from a rare type of cancer. (At the time of his death, he was a Texas DPS Trooper.). I became a widow in 1996. Each of my children are graduates of Hereford High School and all attained college degrees and are gainfully employed. They are products of Texas Public Schools. I have eleven grandsons and one granddaughter.

In 1999, I was honored by being named Deaf Smith County and Hereford's Citizen of the Year for community leadership and service. I plan to continue service to my community, and hopefully to Region 16 and the state by being elected as the TASB Board of Directors member for Region 16.

Endorsement for a candidate cannot be made until after July 3, but must be done before August 30. I appreciate your endorsement and I promise that I will be your advocate and I will serve the region well.

I will hoe to the end of the row !"

Sincerely,



Carolyn Waters

ENDORSEMENT FORM

Date _____

Rick Ogden, Chair
TASB Nominations Committee
P. O. Box 400
Austin, Texas 78767-0400

This form to be used to endorse a nominated individual from a Board within your TASB Region who has complied with the JUNE 30 requirements.

Must be received in the TASB Austin office on or before AUGUST 29, 2004.

Dear Mr. Ogden:

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____, TEXAS ZIP _____

This endorsement was approved by our school district's board of trustees at a duly called meeting on

(Date)

Sincerely,

(BOARD PRESIDENT)

NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____, TEXAS ZIP _____

Must be received in the TASB Austin office on or before AUGUST 29, 2004

**RETURN TO:
TASB, Attn: Management Services
P.O. Box 400
Austin, Texas 78767-0400**



July 1, 2004

Borger ISD Board of Trustees
200 E. 9th
Borger, TX 79007

Dear Board President:

At our June 21 school board meeting, the Amarillo ISD Board of Trustees voted to approve the candidacy of Dr. Jack Thompson to serve on the TASB Board of Directors. I am pleased to submit this letter of support for his election. Dr. Thompson has been a loyal board member for Amarillo ISD for 25 years and loves public education. He has a passion for helping children and is a strong advocate for teachers, support staff, and administrators. Throughout his many years of service, he has served as a board officer in various capacities and worked on many different district committees. He has always taken his responsibility seriously and has represented AISD well.

In this time of uncertainty with regard to school finance and accountability, it is important to have members on the TASB Board of Directors who are informed and involved with current issues in public education. With AISD Superintendent Rod Schroder's involvement with the Texas School Alliance and his service on the Advisory Committee to the Commissioner of Education, Dr. Thompson and all of our board members have had the opportunity to work together on important education issues that could impact decisions not only for Amarillo public schools, but public schools across the state.

I would appreciate your endorsement of Dr. Thompson's candidacy. We consider ourselves lucky to have him as a part of our team and believe that he would serve our region well.

Sincerely,

Janie Rivas
President, AISD Board of Trustees

cc: Jack Thompson

CONSIDERATION / ACTION

It is the recommendation of the Borger ISD Administration to allow a \$45 Cell phone allowance for the following employees.

Frank Henderson
Brad Carpenter
Tim Sudbrink
Kenneth Coleman
Manuel Kesner
Cheryl Meyers

**CONSIDERATION ACTION
CHILD NUTRITION DEPARTMENT**

ALA CARTE MILK SALES 2004-2005

THE ADMINISTRATION RECOMMENDS THE INCREASE OF THE ALA CARTE MILK SALES FROM .20 CENTS TO .25 CENTS. THIS INCREASE IS DUE TO THE HIGHER PRICING FROM THE DAIRY.

PRODUCT	DAIRY PRICE BID 04/05	CURRENT PRICE 03/04	RECOMMEDED PRICE 04/05
HOMOGENIZED 1% LOW-FAT STRAWBERRY &CHOCOLATE MILK GRADE“A” PASTERURIZED INDIVIDUAL 1PINT BOTTLE TYPE CONTAINERS	\$.59 PT. PLASTIC BOTTLE	\$.85 PT. PLASTIC BOTTLE	\$.90 PT. PLASTIC BOTTLE
Homogenized 1% low- fat white milk grade “A” Pasteurized ½ pint pouch or break resistant bottle	\$.1895 POUCH/CARTON	\$.20 POUCH/CARTON	\$.25 POUCH/CARTON
HOMOGENIZED 1% LOW-FAT STRAWBERRY MILK GRADE “A” PASTERURIZED ½ PINT POUCH OR BREAK RESISTANT BOTTLE.	\$.1915 POUCH/CARTON	\$.20 POUCH/CARTON	\$.25 POUCH/CARTON
HOMOGENIZED 1% LOW-FAT CHOCOLATE MILK GRADE “A” PASTERURIZED ½ PINT POUCH OR BREAK RESISTANT BOTTLE.	\$.1915 POUCH/CARTON	\$.20 POUCH/CARTON	\$.25 POUCH/CARTON

CONSIDERATION/ACTION

**RE: FLEET INSURANCE BID FOR 2004 – 2005
SCHOOL YEAR**

**STATE FARM
BORGER, TEXAS**

**\$ 26,294.00
(NO DEDUCTABLE)**

**TASB
AUSTIN, TEXAS**

**\$ 25,851.00
(\$250 DEDUCTABLE)**

**THE ADMINISTRATION RECOMMENDS STATE FARM FOR THE 2004 – 2005
SCHOOL YEAR.**

CONSIDERATION/ACTION

**RE: REPLACEMENT OF METAL SIDE PANELS AT TEX
HANNA GYM**

ANDRUS BROTHERS ROOFING **\$27,745.00**

**PARSLEY'S SHEET METAL
& ROOFING CO., INC.** **\$27,900.00**

CONSIDERATION/ACTION

**RE: CONCRETE WORK AT BORGER MIDDLE
SCHOOL TRACK FIELD**

PENACO INC **\$ 20,000.00**
BORGER, TEXAS

D. E. RICE CONSTRUCTION **\$ 19,192.00**
BORGER, TEXAS

**THE ADMINISTRATION RECOMMENDS D.E. RICE
CONSTRUCTION.**

Consideration Action

Transportation Department

Bid: Fuel Card

The Administration recommends we accept the bid from Frontier Fuel Company for the purchase of fuel during the 2004-2005 school year.

<u>ITEM</u>	<u>FRONTIER FUEL</u>	<u>WEST TEXAS GAS</u>
COST PER CARD X 80 CARDS	0	0
COST FOR LOST/DAMAGED CARDS	0	0
USAGE FEE	0	0
REGULAR GASOLINE AMOUNT PER GALLON TO BE ADDED TO THE WEEKLY O.P.I.S. PRICE	\$.06	POSTED PRICE ONLY *SEE NOTE BELOW
DIESEL AMOUNT PER GALLON TO BE ADDED TO THE WEEKLY O.P.I.S. PRICE	\$.06	POSTED PRICE ONLY *SEE NOTE BELOW

*NOTE: THE DISTRICT WILL BE CHARGED FOR THE POSTED PUMP PRICE AT THAT LOCATION, AT THE TIME OF FILL UP.

Frontier Fuel's bid of \$.06 above O.P.I.S. will always be less than the posted pump price bid by West Texas Gas.

No bids were received from the following vendors:

1. Fuel Masters
2. Signal/Taylor Fuel Co.

Consideration Action

Transportation Department

Bid: Original Equipment Repair Parts

The Administration recommends we accept the following bids for the purchase of original equipment repair parts (available only from the manufacturer) for the 2004-2005 school year.

Country Chevrolet – Original Equipment GM parts
Prestige Ford – Original Equipment Ford parts

No bids were received from the following vendors:

Blue Star Bus Sales
Gulf Coast Thomas
Longhorn Bus Sales
National Bus Sales
Roberts Truck Center

Consideration Action

Transportation Department

Bid: After Market Repair Parts

The Administration recommends we accept bids from the following vendors for the purchase of repair parts for the 2004-2005 school year.

Chalk's Truck Parts	Item 6
M&M Auto Parts	Item 17
Motor Inn	Items 2, 3, 15 and 17
O'Reilly's Auto Parts	Items 1 through 13 and 17
Prestige Ford	Items 2 and 17
School Bus Parts	Items 14, 16, 18 and 19
Utility Trailers	Item 6, 8 and 13

No bids were received from the following vendors:

Blue Star Bus Sales
American Equipment & Trailer
Auto Zone
Gulf Coast Thomas
Heavy Duty Bus Parts
MCI Service Parts, Inc.
National Bus Sales
Panhandle Truck Parts
Tow Brothers Inc.
United School Bus Seat Service
Whitco School Bus Upholstery

Accompanying bid tabulation.

AFTER MARKET REPAIR PARTS - BID TABULATION

2004-2005 SCHOOL YEAR

ITEM NO.	PART DESCRIPTION	BUCK'S WHEEL AND EQUIPMENT	BUS PARTS WAREHOUSE	CHALK'S TRUCK PARTS	COUNTRY CHEVROLET	M&M AUTO PARTS	MOTOR INN AUTO PARTS	ONE STOP BUS STOP	O'REILLY AUTO PARTS	PRESTIGE FORD	SCHOOL BUS PARTS	UTILITY TRAILER
	ARE PRICES BASED ON ALL OR NONE OF BID?	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
1	REBUILT ALTERNATORS, STARTERS & POWER STEERING PUMPS	NB	NB	-50%	NB	-5%	-5%	-35%	-10%	-8%	NB	NB
2	NEW WATER & FUEL PUMPS	NB	NB	NB	NB	-5%	-5%	-35%	-15%	-4%	NB	NB
3	ELECTRICAL & TUNE UP PARTS	NB	NB	NB	NB	-5%	-5%	-35%	-15%	NB	NB	NB
4	SPARK PLUGS	NB	NB	NB	NB	0%	-5%	-35%	-20%	NB	NB	NB
5	AUTOMOTIVE & TRUCK BRAKE HARD PARTS NEW / REBUILT	NB	NB	NB	NB	-5%	10%	-35%	-20% TO -35%	-20%	NB	NB
6	HEAVY DUTY AIR BRAKE HARD PARTS NEW/REBUILT	NB	NB	-50%	NB	0%	0%	-35%	-10%,-25%	-30%	NB	-18%
7	BATTERIES	NB	NB	NB	NB	-5%	0%	NB	-10%,-20%	-5%	NB	NB
8	SHOCKS	NB	NB	NB	NB	-5%	-5%	-35%	-20%	0%	NB	-15%
9	BELTS & HOSES	NB	NB	NB	NB	-5%	-5%	-35%	-15%	0%	NB	NB
10	CLUTCHES NEW/REBUILT	NB	NB	NB	NB	-5%	-5%	-35%	-10%	NB	NB	NB
11	ENGINE HARD PARTS	NB	NB	NB	NB	-5%	0%	-35%	-10%	NB	NB	NB
12	GASKETS	NB	NB	NB	NB	-5%	-5%	-35%	-15%	NB	NB	NB
13	BEARINGS, RACES, U-JOINTS & SEALS	NB	NB	NB	NB	-5%	-5%	-35%	-10%,25%	-5%	NB	-10%
14	HEADLIGHTS, BULBS, ETC.	-30%	0%	-60%	NB	-5%	-10%	-35%	-40%	-15%	-25%	-10%
15	FILTERS	NB	NB	NB	NB	-30%	-52%	-35%	-47%	-30%	NB	NB
16	LIGHT ASSEMBLIES & LENSES	-30%	0%	-35%	NB	-5%	-5%	-35%	-10%	-10%	-25%	0%

55

AFTER MARKET REPAIR PARTS - BID TABULATION

2004-2005 SCHOOL YEAR

ITEM NO.	PART DESCRIPTION	BUCK'S WHEEL AND EQUIPMENT	BUS PARTS WAREHOUSE	CHALK'S TRUCK PARTS	COUNTRY CHEVROLET	M&M AUTO PARTS	MOTOR INN AUTO PARTS	ONE STOP BUS STOP	O'REILLY AUTO PARTS	PRESTIGE FORD	SCHOOL BUS PARTS	UTILITY TRAILER
17	PAINT & RELATED SUPPLIES	-30%	NB	NB	NB	0%	0%	NB	0%	-11%	0%	0%
18	SCHOOL BUS SEAT COVERS & FOAM	-10%	0%	-50%	NB	NB	NB	-35%	NB	NB	0%	NB
19	SPECIALTY SCHOOL BUS PARTS, HEATER MOTORS, ROCKER & TOGGLE SWITCHES, FLASHERS, MIRRORS, EXHAUST RELATED PARTS	-30%	0%	-50%	NB	-5%	CURRENT PRICE LIST	-35%	NB	NB	-15%	NB

CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

BID: BAKERY ITEMS

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE BID FROM MRS. BAIRD'S BAKERIES FOR THE PERIOD OF AUGUST 2, 2004 THROUGH AUGUST 1, 2005

ITEM	SIZE	EARTHGRAIN	MRS. BAIRD'S
BREAD – WHITE ENRICHED, THIN SANDWICH SLICED	24 OZ LOAF	N/B	\$ 1.34
BREAD – WHEAT ENRICHED, THIN SANDWICH SLICED	24 OZ LOAF	N/B	\$ 1.42
BUNS – HAMBURGER WHITE ENRICHED 4 INCH	24 COUNT	N/B	\$ 2.29
BUNS -WHOLE WHEAT 4 INCH	24 COUNT	N/B	\$2.65
BUNS – CONEY WHITE ENRICHED 6 INCH	12 COUNT	N/B	\$1.17
BUNS – HOAGIE STYLE 6-8” WHITE, ENRICHED	16 COUNT	N/B	\$ 2.31
ENGLISH MUFFINS	6 COUNT	N/B	\$1.49
TEXAS TOAST ENRICHED WHITE THICK SLICED	24 OZ LOAF	N/B	\$1.34

**CONSIDERATION ACTION
CHILD NUTRITION DEPARTMENT**

BID: DAIRY PRODUCTS

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE ANNUAL BID FROM GANDY'S DAIRIES, INC. FOR DAIRY SUPPLIES TO BE USED AUGUST 2, 2004 THROUGH AUGUST 1, 2005.

PRODUCT	GANDY'S DAIRIES, INC.*	BEN. E. KEITH **	AFFLIATED FOOD INC. ***
HOMOGENIZED 1 % LOW-FAT STRAWBERRY & CHOCOLATE MILK GRADE "A" PASTERURIZED INDIVIDUAL 1 PINT BOTTLE TYPE CONTAINERS	\$.59 PLASTIC	\$.88 CARTON	\$.64 PLASTIC BOTTLE
Homogenized 1 % low-fat white milk grade "A" Pasteurized 1/2 pint pouch or break resistant bottle	\$.1895 POUCH/CARTON	\$.195 CARTON	\$.1865 SLIM PACK PAPER CARTONS
HOMOGENIZED 1 % LOW-FAT STRAWBERRY MILK GRADE "A" PASTERURIZED 1/2 PINT POUCH OR BREAK RESISTANT BOTTLE.	\$.1915 POUCH/CARTON	\$.2123 CARTON	\$.1865 SLIM PACK PAPER CARTONS
HOMOGENIZED 1% LOW-FAT CHOCOLATE MILK GRADE "A" PASTERURIZED 1/2 PINT POUCH OR BREAK RESISTANT BOTTLE.	\$.1915 POUCH/CARTON	\$.2163 CARTON	\$.1865 SLIM PACK PAPER CARTONS
BUTTERMILK GRADE "A" REDUCED FAT 1/2 GALLON CARTONS	\$ 1.65 PLASTIC	\$ 1.80 CARTON	\$ 1.44 PLASTIC BOTTLE

* Gandy Dairy Price may escalate up or down based on the fat content of the product.

** Ben E. Keith Price information not submitted.

*** Affiliated Foods Inc. Price may escalate up or down based on the raw milk federal order.

CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

BID: DISH MACHINE SERVICE AND CHEMICALS

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE BID FROM GOLDEN LIGHT EQUIPMENT CO. FOR THE PERIOD OF AUGUST 2, 2004 THROUGH AUGUST 1, 2005.

DISH MACHINE AND CHEMICAL BID SHEET

ITEM	SIZE	BEN E. KEITH	U.S. FOOD SERVICE	GOLDEN LIGHT EQUIPMENT
AUTOMATIC DISHWASHER DETERGENT FOR USE IN HOBART DISH MACHINES	5 GALLON	\$86.96	¼ OZ. PER WASH \$78.44	8-10 CC PER RACK \$47.50
RINSE ADDITIVE TO BE USED IN HOBART DISH MACHINES	5 GALLON	\$73.53	1/8 .OZ PER WASH \$84.36	3-4 CC PER RACK \$62.50
SANITIZER TO BE USED IN HOBART DISH MACHINES	5 GALLON	\$33.95	¼ OZ. PER WASH \$36.90	N/C
DEGREASER TO BE USED IN COMMERCIAL KITCHEN	4/1 GALLON	\$20.43	2 OZ. PER GAL. WATER \$21.24	4-8 OZ. PER GAL \$22.00
DELIMER TO BE USED IN HOBART DISH MACHINES	4/1 GALLON	\$25.93	4 OZ. PER APPLICATION \$43.86	½ OZ. PER GAL. \$20.60
FLOOR CLEANER TO BE USED ON TERRAZZO TYPE FLOOR TO CUT GREASE BUILDUP COMMERCIAL KITCHEN STRENGTH	4/1 GALLON	1 PACKET PER MOP BUCKET \$23.43	2 OZ. PER 3 GAL MOP BUCKET \$74.90	2 OZ. PER GAL. \$42.80

CONSIDERATION ACTION

CAFETERIA DEPARTMENT

BID: GROCERIES

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF THE BIDS FROM THE FOLLOWING COMPANIES FOR GROCERIES, FROZEN FOODS, STAPLES, AND CLEANING SUPPLIES FOR THE PERIOD OF AUGUST 2, 2004 THROUGH AUGUST 1, 2005.

BIDS WERE ALSO RETURNED BY WATSON/SYSCO.

BEN E. KEITH*	\$ 165,324.42
U. S. FOOD SERVICE *	\$ 30,492.13
TOTAL	\$ 195,816.55

BID AWARD LIMITED TO TWO PRIMARY VENDORS.

STANDARD BID TERMS AND CONDITIONS FOR THE ANNUAL GROCERY BID INCLUDE "QUOTES MUST REMAIN FIRM FOR A MINIMUM PERIOD OF 90 DAYS FROM THE BID OPENING DATE TO ALLOW THE BOARD TIME TO ACCEPT OR REJECT THE BIDS AS RECOMMENDED BY THE FOODSERVICE DEPT. ANY/ALL PRICE INCREASES WILL NEED TO BE SUBSTANTIATED BY SENDING A COPY OF THE MANUFACTURERS PRICE INCREASE NOTIFYING YOUR COMPANY OF THE INCREASE ACCOMPANIED BY A LETTER FROM YOUR COMPANY STATING THE NEW PRICE FOR BORGER I.S.D. FOODSERVICE DEPARTMENT. A WRITTEN NOTICE FOURTEEN (14) DAYS PRIOR TO THE INCREASE IN COST WILL BE REQUIRED ON ESCALATED PRICES."

***BEN E. KEITH** BID ATTACHMENT INCLUDES "ALL PRICES ARE FIRM UNTIL JANUARY 1, 2005. AT THIS TIME WE MAY RE-PRICE OR RE-BID ITEMS THAT HAVE GONE UP OR DOWN IN COST TO US. YOU WILL BE INFORMED IN ADVANCE OF ANY CHANGES".

***US FOOD SERVICE** BID ATTACHMENT INCLUDES "IN THE EVENT THAT EXTREME OR VOLATILE MARKET CONDITIONS DEVELOP, U.S. FOODSERVICE, INC. WILL REQUEST PRICING CONSIDERATION FROM CUSTOMER WITH A 5 DAY NOTIFICATION OF PRICE INCREASE. PRICE INCREASE WILL BE LIMITED TO THE AMOUNT OF COST CHANGE AND/ OR FREIGHT CHANGES ONLY.

CONSIDERATION ACTION

CHILD NUTRITION DEPARTMENT

BID: FRESH PRODUCE ITEMS

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF WEEKLY QUOTES ON FRESH PRODUCE FROM BEN E. KEITH AND U. S. FOODSERVICE FOR THE PERIOD OF AUGUST 2, 2004 THROUGH AUGUST 1, 2005.

NO OTHER COMPANY SUBMITTED A REQUEST TO BE ON THE FRESH PRODUCE VENDOR LISTING.

**BORGER
INDEPENDENT SCHOOL DISTRICT**

**ANNUAL
FRESH PRODUCE BID
DUE JUNE 28, 2004 – 3:00 PM**

**2004 – 2005
SCHOOL YEAR**

CHILD NUTRITION DEPARTMENT

STANDARD BID TERMS AND CONDITIONS

FRESH PRODUCE

CONTRACT PERIOD: AUGUST 2, 2004 THROUGH AUGUST 1, 2005

ITEMS BELOW APPLY TO AND BECOME A PART OF THE TERMS AND CONDITIONS OF BIDS. EXCEPTIONS MUST BE IN WRITING AND ACCOMPANY THIS BID. ALL INFORMATION ASKED FOR BELOW MUST BE PROVIDED, AND THIS DOCUMENT MUST BE SIGNED AND RETURNED. FAILURE TO SIGN WHERE SPECIFIED AND FOLLOW THESE INSTRUCTIONS MAY BE CAUSE FOR THE BID TO BE DISQUALIFIED AT THE OPENING.

BY SIGNING THIS FORM THE AUTHORIZED UNDERSIGNED **AGREES TO THE FOLLOWING STATEMENTS.** ANY EXCEPTIONS OR DEVIATIONS MUST BE IN WRITING AND ACCOMPANYING THIS BID. IN THE ABSENCE OF ANY ENTRY ON THESE BID FORMS, THE BIDDER ASSURES THE BORGER I.S.D. OF THEIR FULL COMPLIANCE WITH THE TERMS, CONDITIONS AND SPECIFICATIONS.

BORGER INDEPENDENT SCHOOL DISTRICT INTENDS TO AWARD THIS BID TO NO MORE THAN **TWO PRIMARY VENDORS.** THE ANTICIPATED TERM OF AGREEMENT WITH THE AWARDED VENDORS SHALL BE FOR A PERIOD OF ONE YEAR BEGINNING AUGUST 2, 2004 THROUGH AUGUST 1, 2005. BORGER I.S.D., CHILD NUTRITION DEPARTMENT WILL AWARD AND PURCHASE ITEMS/SERVICES ON **THE BASIS OF BEST BID, NOT LOW BID ALONE. PRICE, QUALITY, SERVICE, PAST PERFORMANCE OF VENDOR AND MERCHANDISE, AVAILABILITY AND SUITABILITY TO PURPOSE** BEING THE CONTROLLING FACTORS. IT IS UNDERSTOOD THAT THE PURCHASER RESERVES THE RIGHT TO ARRIVE AT SUCH DETERMINATION BY WHATEVER MEANS DEEMED APPROPRIATE.

PACK SIZES SHOWN ARE APPROXIMATE AND ARE LISTED TO DESIGNATE TOTAL PORTIONS REQUIRED FOR ANY PARTICULAR ITEM. **SPECIFY IF DIFFERENT THAN LISTED ON BID.** BID PRICES WILL INCLUDE **DELIVERY ONCE A WEEK, OR VARIOUS INTERVALS, AT NO ADDITIONAL COST, AS ORDERED, BEFORE 2:00 P.M, TO EACH INDIVIDUAL SCHOOL** IN THE DISTRICT. NO SUBSTITUTION FROM GRADES BID WILL BE ACCEPTED.

BIDS ARE DUE IN THE CHILD NUTRITION DEPARTMENT, MONDAY, JUNE 28, 2004 ON OR BEFORE 3:00 P.M. PLEASE MARK THE ENVELOPE **"FRESH PRODUCE BID"**. MAIL OR DELIVER BIDS TO BORGER INDEPENDENT SCHOOL DISTRICT, CHILD NUTRITION DEPARTMENT, 200 E. NINTH STREET, BORGER, TX 79008-1177. (OVERNIGHT DELIVERY SERVICES MAY NOT COME TO BORGER I.S.D. UNTIL 3:00 PM.) **AWARDING OF THE BID WILL BE AT THE REGULAR MEETING OF THE BOARD OF EDUCATION, TUESDAY, JULY 13, 2004.**

THE DISTRICT RESERVES THE RIGHT TO REJECT ANY AND ALL BIDS OR TO WAIVE ANY IRREGULARITIES OR INFORMALITIES IN ANY BIDS OR IN THE BIDDING, AND TO BE SOLE JUDGE OF THE MERIT AND QUALIFICATIONS OF PRODUCTS AND SERVICES OFFERED, AND MAY ACCEPT WHATEVER BID DEEMED TO BE IN THE BEST INTEREST OF THE DISTRICT.

I (WE) CERTIFY THE COMPANY LISTED BELOW IS IN POSSESSION OF **CURRENT NECESSARY LICENSES REQUIRED FOR FOOD WHOLESALER AND/OR FOOD MANUFACTURER ISSUED BY THE TEXAS DEPARTMENT OF HEALTH, BUREAU OF FOOD AND DRUG SAFETY, MANUFACTURED FOODS DIVISION, INCLUDING IF APPLICABLE, ACQUIRED GRANT OF INSPECTION FROM THE TEXAS DEPARTMENT OF HEALTH, MEAT SAFETY ASSURANCE DIVISION (MSA)** FOR FIRMS THAT WHOLESALe MEAT OR POULTRY PRODUCTS.

I (WE) PROPOSE TO FURNISH AND DELIVER TO THE BORGER INDEPENDENT SCHOOL DISTRICT, THE FRESH PRODUCE ITEMS NEEDED AT THE INDIVIDUAL CAFETERIAS ON A REGULAR WEEKLY SCHEDULE **AND TO REMAIN IN COMPLIANCE WITH THE GENERAL STIPULATIONS, CONDITIONS AND SPECIFICATIONS THROUGHOUT THE CONTRACT PERIOD. BID PRICE MUST BE F.O.B. TO SCHOOLS. PRICE QUOTES FOR FRESH PRODUCE UNITS WILL BE QUOTED EACH WEEK BY A COMPANY REPRESENTATIVE, NO LATER THAN 8:00 AM ON MONDAY MORNINGS.**

I (WE) CERTIFY THAT THIS BID AND ANY SUBSEQUENT QUOTES ARE MADE WITHOUT ANY PREVIOUS UNDERSTANDING, AGREEMENT, OR CONNECTION WITH ANY PERSON, FIRM, OR CORPORATION MAKING A BID OR QUOTE FOR THE SAME SUPPLIES, MATERIAL, OR EQUIPMENT, AND IS IN ALL RESPECTS FAIR AND WITHOUT COLLUSION OR FRAUD.

I (WE) CERTIFY THAT THIS FIRM AND NO EMPLOYEE OF THIS FIRM HAS GIVEN, OFFERED TO GIVE, NOR INTENDS TO GIVE AT ANY TIME, ANY ECONOMIC OPPORTUNITY, FUTURE EMPLOYMENT, GIFT, LOAN, GRATUITY, SPECIAL DISCOUNT, TRIP, FAVOR OR SERVICE TO ANY EMPLOYEE OF THE BORGER INDEPENDENT SCHOOL DISTRICT IN CONNECTION WITH THIS SUBMITTED BID AND ANY QUOTES.

I (WE) CERTIFY THAT THIS FIRM IS IN COMPLIANCE WITH ALL APPLICABLE STANDARDS, ORDERS OR REGULATIONS ISSUED PURSUANT TO THE CLEAN AIR ACT OF 1070 AND ITS AMENDMENTS.

I (WE) CERTIFY THAT THIS FIRM ADHERES TO OR FOLLOWS NON-DISCRIMINATORY PRACTICES WITH RESPECT TO THE EMPLOYMENT OR PROMOTION OF PERSONNEL WITHOUT REGARD TO COLOR, CREED, RACE, SEX OR NATIONAL ORIGIN.

PLEASE PLACE OUR COMPANY ON THE “APPROVED FRESH PRODUCE VENDOR LIST” FOR THE CONTRACT PERIOD OF AUGUST 2, 2004 THROUGH AUGUST 1, 2005.

COMPANY NAME

DATE

AUTHORIZED SIGNATURE

PRINTED NAME AND TITLE

NOTICE TO BIDDER CALL FOR BIDS

NOTICE IS HEREBY GIVEN THAT THE BORGER INDEPENDENT SCHOOL DISTRICT, ACTING BY AND THROUGH ITS BOARD OF TRUSTEES WILL RECEIVE BIDS ON THE **FRESH PRODUCE ITEMS TO BE USED IN THE BORGER SCHOOL CAFETERIAS FOR THE PERIOD OF AUGUST 2, 2004 THROUGH AUGUST 1, 2005.**

THE BID WILL BE **DUE IN THE CHILD NUTRITION DEPARTMENT, 200 E. NINTH ST., BORGER, TX MONDAY, JUNE 28, 2004 ON OR BEFORE 3:00 P.M.** (OVERNIGHT DELIVERY SERVICES MAY NOT COME TO BORGER I.S.D. UNTIL 3:00 PM.) MARK SEALED ENVELOPE **“FRESH PRODUCE ITEM BID”**. BID PRICES WILL INCLUDE DELIVERY TO EACH INDIVIDUAL SCHOOL IN THE DISTRICT AT NO ADDITIONAL COST. IF YOU HAVE ANY QUESTIONS CONTACT JOY HOWARD, CHILD NUTRITION DIRECTOR, AT 806-273-1007. BID OPENING WILL BE AT 3:15 P.M. AWARDDING OF THE BID WILL BE AT THE REGULAR MEETING OF THE BOARD OF EDUCATION TUESDAY, JULY 13, 2004.

DELIVERY HOURS ARE AS FOLLOWS: **ALL SCHOOLS WILL RECEIVE DELIVERIES FROM 7:30 A.M. UNTIL NO LATER THAN 2:00 P.M. EACH DAY.** (CENTRAL ELEMENTARY DELIVERIES MADE AFTER 9:30 A.M. WILL GO THROUGH THE MCGEE STREET ENTRANCE. NO DELIVERY TRUCKS WILL BE ALLOWED TO CROSS THE PLAYGROUND AREA AFTER 9:30 A.M. AND THE GATES WILL BE LOCKED.) **NO DELIVERIES WILL BE ACCEPTED AFTER 2:00 P.M. AT ANY SCHOOL. NO DROP SHIPMENT ALLOWED.**

BIDDER(S) WILL BE RESPONSIBLE FOR THE DELIVERY OF MATERIAL IN FIRST CLASS CONDITION. AT THE POINT OF DELIVERY AND IN ACCORDANCE WITH GOOD COMMERCIAL PRACTICE. THE ORIGINAL COPY OF THE INVOICE MUST BE RENDERED DIRECTLY TO EACH SCHOOL CAFETERIA AT THE TIME OF DELIVERY AND MUST BE SIGNED BY THE PERSON CHECKING IN THE MERCHANDISE AND THE DELIVERY PERSON.

ALL PRODUCE ITEMS MUST MEET ALL FEDERAL, STATE AND LOCAL SPECIFICATIONS AND MUST BE FRESH AT TIME OF DELIVERY WITH A MINIMUM SHELF LIFE OF 7 DAYS. GRADE “A” QUALITY PRODUCE IS EXPECTED TO BE DELIVERED.

COMPANIES RECEIVING BID FOR THIS SCHOOL YEAR WILL **PICK UP WEEKLY ORDERS** FROM THE CHILD NUTRITION DIRECTOR, BORGER INDEPENDENT SCHOOL DISTRICT, ADMINISTRATION BUILDING, ROOM 8, 200 E. NINTH STREET, BORGER, TX. **PRICE QUOTES MUST BE RECEIVED NO LATER THAN 8:00 AM ON MONDAY OF EACH WEEK.**

THE DISTRICT RESERVES THE RIGHT TO REJECT ANY AND ALL BIDS, OR TO WAIVE ANY IRREGULARITIES OR INFORMALITIES IN ANY BID OR IN THE BIDDING, TO BE SOLE JUDGE OF THE MERIT AND QUALIFICATIONS OF PRODUCTS AND SERVICES OFFERED, AND MAY ACCEPT WHATEVER BID DEEMED TO BE IN THE BEST INTEREST OF THE DISTRICT.

COMPANY NAME

DATE

AUTHORIZED SIGNATURE

PRINTED NAME AND TITLE

ADDRESS

TELEPHONE NUMBER

CITY/STATE/ZIP

E-MAIL

“In accordance with Federal law and U. S. Department of Agriculture policy, this Institution is prohibited from discriminating on the basis of race, color, national origin, sex, age or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 1400 Independence Ave., SW, Washington, D.C. 20250-9410 or call (202) 720-5964 (voice and TDD). USDA is an equal opportunity provider and employer.”

BORGER INDEPENDENT SCHOOL DISTRICT		PRODUCE QUOTE	DATE
ITEM	SIZE OR COUNT PER CASE	SIZE IF DIFFERENT	CURRENT PRICE QUOTE
APPLES - BRAYBURN	125 CT. CS		
APPLES - GALA	100 CT		
APPLES - GRANNY SMITH	100 CT		
BANANAS - GREEN TIPS	5#		
BELL PEPPER FAJITA SLICED (VP)	4-5#		
BROCCOLI FLORETTES (VP)	4-3# CS		
CABBAGE SLAW MIX	4-5#		
CANTELOUPE PRECUT (TUBS)	8#		
CARROT - BABY PEELED (VP)	2-5# CS		
CARROT- TABLE	25#		
CARROT - SHRED (VP)	2-5# CS		
CAULIFLOWER FLORETTES (VP)	4-3# CS		
CELERY STICKS 3-4" (VP)	4-5# CS		
CUCUMBER	1-10# CS		
EGGS - FRESH MEDIUM	30 DOZ.		
GRAPE - RED SEEDLESS LUNCH BUNCH	19# CS		
HONEYDEW MELON PRECUT (TUBS)	8#		
LETTUCE CHOP US#1 (VP) (SANDWICH)	4-5# CS		
LETTUCE - HEAD, CLEANED AND TRIMMED			
LETTUCE SHREDDED 1/8" (VP)	4-5# CS		
ONION YELLOW JUMBO	25#		
ORANGES - <u>TEXAS</u> / NAVEL	35# CS		
POTATO RUSSET	80 CT.		
POTATO RUSSET	100 CT.		
SALAD MIX W/SEPARATE BAGS (VP)	4-5# CS.		
STRAWBERRY US#1	12 PT. CS		
TOMATO	20#		
WATERMELON 15-20#	EACH		

VP = VACUUM PACKED

ALL FRESH PRODUCE MUST BE GRADE "A" WITH A SHELF LIFE MINIMUM OF SEVEN DAYS FROM DATE OF DELIVERY.

NOTE: PLEASE MARK ENVELOPE "FRESH PRODUCE ITEMS BID"
 BID MUST BE RETURNED ON OR BEFORE 3:00 P.M. ON MON., JUNE 28, 2004.

RETURN TO: BORGER INDEPENDENT SCHOOL DISTRICT
 CHILD NUTRITION DEPARTMENT
 200 E. NINTH ST.
 BORGER, TX 79008-1177

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT JUNE 2004**

	HIGH	MIDDLE	CENTRAL	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$ 48,342.85	\$ 328,566.30	\$ 131,544.25	\$ 160,197.05	\$ 119,489.65	\$ 788,140.10
YTD. COMMODITY REVENUE	\$ 3,670.41	\$ 13,158.44	\$ 10,127.66	\$ 11,975.53	\$ 9,981.26	\$ 48,913.30
REVENUE RECEIVABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD. LABOR EXPENSE	\$ 56,452.85	\$ 139,481.32	\$ 64,120.09	\$ 63,511.86	\$ 64,328.66	\$ 387,894.78
YTD. FOOD PURCHASE EXPENSE	\$ 21,192.07	\$ 139,585.71	\$ 39,218.33	\$ 49,404.96	\$ 37,851.65	\$ 287,252.72
YTD. COMMODITY EXPENSE	\$ 4,243.43	\$ 15,092.40	\$ 11,631.84	\$ 13,694.65	\$ 11,413.81	\$ 56,076.13
YTD. MISC. EXPENSE	\$ 4,515.16	\$ 10,735.36	\$ 4,303.05	\$ 10,205.80	\$ 2,538.99	\$ 32,298.36
YTD. CAPITAL DISBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD. PROFIT/LOSS	\$ (34,390.25)	\$ 36,829.95	\$ 22,398.60	\$ 35,355.31	\$ 13,337.80	\$ 73,531.41
INVENTORY AT CAMPUS' (MEMO ONLY)	\$ 1,884.78	\$ 2,742.64	\$ 1,064.25	\$ 1,100.76	\$ 1,295.43	\$ 8,087.86
COMMODITY WAREHOUSE (MEMO ONLY)	\$ 15,153.09					
TOTAL REVENUE	\$ 837,053.40					
TOTAL RECEIVABLES	\$ -					
TOTAL EXPENSES	\$ 763,521.99					
OPERATING GAIN/<LOSS>	\$ 73,531.41					

REPORT PREPARED BY THE CHILD NUTRITION DEPT. BASE ON FIGURES FURNISHED BY THE BISD BUSINESS OFFICE.

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2002-2003 SCHOOL YEAR (AUDITED 1/31/04) IN THE AMOUNT OF:

\$76,335.00

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 6/30/04, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$149,866.41

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF JUNE 30, 2004

	1991-98	1998-99	1999-2000	2000-2001	2001-02	2002-03	2003-04	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	\$1,265,003.54	\$40,099.14	\$48,621.74	\$47,208.89	\$17,118.42	\$87,973.15	\$80,283.95	\$1,586,308.83
EXPENSES: (Claims-Administration- re-insurance)	\$380,441.34	\$31,727.18	\$50,935.75	\$86,598.12	\$312,619.08	\$198,669.81	\$184,183.81	\$1,245,175.09
NET CASH POSITION	\$884,562.20	\$8,371.96	\$(2314.01)	\$(39,389.23)	\$(295,500.66)	\$(110,696.66)	\$(103,899.86)	\$341,133.74
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$277,850	\$67,836	\$68,414	\$125,562	\$253,097	\$130,165	\$12,466	\$935,390
Net estimate of ultimate loss (Re TASB)	\$50,675	\$2,155	\$21,000	\$11,753	\$308,632	\$129,560	\$35,000	\$558,775
Paid \$ 935,390 Unpaid \$ <u>558,775</u> Total \$1,494,165								
Administration & Re-insurance \$ 16,503 Claims \$ <u>92,606</u> Expenses \$ 109,109	\$1176	\$12,522	\$1722	\$3253	\$27,524	\$33,889	\$12,520	\$92,606

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**BORGER I.S.D.
BANK BALANCES
As of June 30, 2004**

GENERAL OPERATING	\$	370,065.38
WORKER'S COMP/BENEFITS		69,274.03
TRS CARE, HEALTH INSURANCE CLAIMS		17,145.78
CAFETERIA PLAN		11,631.69
		468,116.88
TOTAL	\$	468,116.88

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
U.S.TREASURY*	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

LONE STAR INVESTMENT POOL

June 30, 2004

GENERAL OPERATING ACCOUNT

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: .97% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	2,745,799.37
AMOUNT INVESTED	1,250,000.00
WITHDRAWALS	1,225,000.00
CURRENT BALANCE	\$2,770,799.37

INTEREST ACTIVITY

BEGINNING BALANCE	\$28,623.05
CURRENT INTEREST	2,060.62
CURRENT BALANCE	\$30,683.67
ACCOUNT BALANCE	\$2,801,483.04

SELF-FUNDED WORKERS COMPENSATION FUND

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: .97% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$374,682.34
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$374,682.34

INTEREST ACTIVITY

BEGINNING BALANCE	\$2,716.80
CURRENT INTEREST	300.05
CURRENT BALANCE	\$3,016.85
ACCOUNT BALANCE	\$377,699.19

Asst. Superintendent/Business



BORGER INDEPENDENT SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,284,999.00	742,049.87	5,268.08	7,329,857.83	1,949,873.09	79.00
TOTAL	MEDIA SERVICES	392,139.00	32,987.07	3,216.47	316,250.97	72,671.56	81.47
TOTAL	INSTRUCTIONAL ADMIN	209,420.00	17,797.03	376.39	180,106.82	28,936.79	86.18
TOTAL	INSTRUCTIONAL LEADERSHIP	28,000.00	1,132.24	3,200.22	9,226.73	15,573.05	44.38
TOTAL	SCHOOL LEADERSHIP	750,499.00	59,948.82	78.32	619,672.66	130,748.02	82.58
TOTAL	GUIDANCE AND COUNSELING	303,708.00	18,335.54	.00	232,031.31	71,676.69	76.40
TOTAL	ATTENDANCE COUNSELOR	11,691.00	991.18	.00	9,293.11	2,397.89	79.49
TOTAL	HEALTH SERVICES	192,894.00	15,280.88	.00	146,651.17	46,242.83	76.03
TOTAL	PUPIL TRANSPORTATION	560,547.00	45,421.20	5,682.00	523,723.90	31,141.10	94.44
TOTAL		.00	.00	.00	.00	.00	.00
TOTAL	COCURRICULAR/EXTRA CUR	823,880.00	56,968.56	15,067.01	762,852.94	45,960.05	94.42
TOTAL	GENERAL ADMINISTRATION	666,569.00	44,375.14	2,706.77	535,390.66	128,471.57	80.73
TOTAL	PLANT MAINT/OPERATIONS	1,957,093.00	148,039.27	138.56	1,462,435.70	494,518.74	74.73
TOTAL	BUILDING SECURITY	3,300.00	236.58	.00	2,226.59	1,073.41	67.47
TOTAL	DATA PROCESSING	54,500.00	5,123.60	.00	48,101.24	6,398.76	88.26
TOTAL	COMMUNITY SERVICES	5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	94,384.74	.00	94,384.74	.26	100.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	900,842.00	43,155.00	.00	256,410.00	644,432.00	28.46
TOTAL	GENERAL OPERATING FUND	16,240,108.00	1,326,226.72	35,733.82	12,528,616.37	3,675,757.81	77.37
TOTAL REPORT		16,240,108.00	1,326,226.72	35,733.82	12,528,616.37	3,675,757.81	77.37

DATE: 07/06/04
TIME: 09:30:14

BORGER INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING REVENUE

PAGE NUMBER: 1
GENRPT41.4GL
REPORT ID: BOARDIR

SELECTION CRITERIA: rpt_head.rpt_id="BOARDIR"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES		6,194,991	149,499	98
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	6,344,490	7,504,356	2,373,012	76
3	REVENUE FROM FEDERAL SOURCES	9,877,368	9,030	220	98
4	TRANSFERS	9,250	1,513	7,487	17
5	TOTALS	16,240,108	13,709,890	2,530,218	84

BORGER ISD FINANCIAL STATEMENT - EXPENSES - JUNE 2004

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,240,108	12,528,616	3,675,757	77
DRUG FREE SCHOOLS 204	21,854	20,350	1,504	93
HEADSTART 205	57,890	46,716	11,174	81
TITLE 1 211	642,659	436,300	203,284	68
IDEAB TITLE VI-B 224	528,470	428,841	94,170	82
IDEAB TITLE VI-B 225	13,851	10,741	3,110	78
FOOD SERVICE 240	785,660	740,992	-1,915	100
CAREER & TECHNOLOGY 244	43,235	38,807	1,418	97
CLASS SIZE REDUCTION 255	175,942	120,112	55,830	68
TITLE II PART D TECH 262	18,448	18,340	108	99
BILINGUAL 263	15,528	15,033	495	97
TITLE V PART A INNOVATIVE 269	11,746	11,932	-186	102
MEDICAID ADMIN CLAIMING 281	8,795	9,016	-221	103
LOCAL SHARES FUND 289	27,362	21,193	6,134	78
IDEA B SSA 313	1,235,958	1,033,326	202,632	84
IDEA B SSA PRESCHOOL 314	50,460	38,572	11,888	76
SHARS SSA FUND 379	96,528	40,950	55,578	42
ADV PLACEMENT INCENTIVE 397	2,294	3,128	-834	136
OPTIONAL EXTENDED YR FUND 401	31,383	0	31,383	0
NINTH GRADE INITIATIVE 409	36,158	25,523	8,777	76
TECHNOLOGY FUND 411	702,192	653,361	37,965	95
HEALTH INS SUPPLEMENT 418	0	165,495	-165,495	0
STATE/LOCAL HAC SSA FUND 437	1,001,293	723,957	270,972	73
ACTIVITY FUND/ PRIN. CONTROL 461	54,500	59,261	-4,761	109
SELF FUNDED INS 753	<u>0</u>	<u>111,941</u>	<u>-111,941</u>	<u>0</u>
	21,802,314	17,302,503	4,386,826	

BORGER ISD FINANCIAL STATEMENT - REVENUES - JUNE 2004

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	16,240,108	13,708,833	2,531,275	84
DRUG FREE SCHOOLS 204	21,843	18,181	3,662	83
HEADSTART 205	57,890	53,364	4,526	92
TITLE 1 211	620,139	367,896	252,243	59
IDEAB TITLE VI-B 224	528,470	359,383	169,087	68
IDEAB TITLE VI-B 225	13,851	9,537	4,314	69
FOOD SERVICE 240	785,650	837,600	-51,950	107
CAREER & TECHNOLOGY 244	43,235	33,861	9,374	78
CLASS SIZE REDUCTION 255	178,690	102,699	75,991	57
TITLE II PART D TECH 262	20,585	18,340	2,245	89
BILINGUAL 263	15,528	14,100	1,428	91
TITLE V PART A INNOVATIVE 269	12,050	9,910	2,140	82
MEDICAID ADMIN CLAIMING 281	8,795	14,175	-5,380	161
LOCAL SHARES FUND 289	27,362	0	27,362	0
IDEA B SSA 313	1,235,958	924,843	311,115	75
IDEA B SSA PRESCHOOL 314	50,460	32,341	18,119	64
SHARS SSA FUND 379	96,528	84,886	11,643	88
ADV PLACEMENT INCENTIVE 397	2,294	644	1,650	28
OPTIONAL EXTENDED YR FUND 401	31,383	3,138	28,245	10
NINTH GRADE INITIATIVE 409	36,158	914	35,244	3
TECHNOLOGY FUND 411	702,192	432,967	269,225	62
HEALTH INS SUPPLEMENT 418	0	\$164,167	-164,167	0
STATE/LOCAL HAC SSA FUND 437	1,001,293	587,585	413,708	59
ACTIVITY FUND/ PRIN. CONTROL 461	54,500	82,680	-28,180	152
SELF FUNDED INS 753	<u>0</u>	<u>79,192</u>	<u>-79,192</u>	<u>0</u>
	21,784,962	17,941,236	3,843,727	

HISTORY SUMMARY BY JURISDICTION - POSTED YEARS

FROM 6/1/2004 TO 6/30/2004

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Attmy Fee	Other Payment	Total Paid	Total Due
1977	\$720.86	\$0.00	\$17.33	\$0.00	\$52.09	\$10.41	\$0.00	\$79.83	\$703.53
1982	\$7,130.28	\$0.00	\$7.51	\$0.00	\$20.17	\$4.15	\$0.00	\$31.83	\$7,122.77
1995	\$24,961.08	\$0.00	\$151.18	\$0.00	\$170.83	\$48.30	\$0.00	\$370.31	\$24,809.90
1996	\$26,923.83	\$0.00	\$142.86	\$0.00	\$144.29	\$43.07	\$0.00	\$330.22	\$26,780.97
1998	\$23,772.52	\$0.00	\$263.50	\$0.00	\$202.90	\$69.96	\$0.00	\$536.36	\$23,509.02
1999	\$34,304.99	\$0.00	\$383.40	\$0.00	\$249.21	\$94.90	\$0.00	\$727.51	\$33,921.59
2000	\$52,064.05	\$0.00	\$307.42	\$0.00	\$162.96	\$70.56	\$0.00	\$540.94	\$51,756.63
2001	\$100,068.14	\$0.00	\$660.05	\$0.00	\$141.72	\$121.63	\$0.00	\$923.40	\$99,408.09
2002	\$111,079.17	\$0.00	\$3,954.00	\$0.00	\$1,051.86	\$986.40	\$0.00	\$5,992.26	\$107,125.17
2003	\$322,207.42	\$(812.85)	\$50,318.55	\$0.00	\$6,299.29	\$49.91	\$0.00	\$56,667.75	\$271,076.02
TOTALS	\$703,232.34	\$(812.85)	\$56,205.80	\$0.00	\$8,495.32	\$1,499.29	\$0.00	\$66,290.41	\$646,213.69
CURRENTS	\$322,207.42	\$(812.85)	\$50,318.55	\$0.00	\$6,299.29	\$49.91	\$0.00	\$56,667.75	\$271,076.02
DELINQUENTS	\$381,024.92	\$0.00	\$5,887.25	\$0.00	\$2,196.03	\$1,449.38	\$0.00	\$9,522.66	\$375,137.67

DEL TAX PLUS P&I

\$8,083.28

TOTAL TRANSFERRED LESS ATTN FEE:

\$64,701.12

MONTHLY CERTIFY REPORT - ALL YEARS

7/2/2004 11:16:36AM

FROM 6/1/2004 TO 6/30/2004

30 BORGER ISD

Yearly Beg Bal	Beg Bal	Total Due	Collected					Total Paid	% Collected
			Base Tax	Discount	Penalty	Attrny Fee	Other Payment		
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00%
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00%
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00%
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00%
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00%
1955	70.90	70.90	70.90	0.00	0.00	0.00	0.00	0.00	0.00%
1956	120.21	120.21	120.21	0.00	0.00	0.00	0.00	0.00	0.00%
1957	138.48	138.48	138.48	0.00	0.00	0.00	0.00	0.00	0.00%
1958	173.99	173.99	173.99	0.00	0.00	0.00	0.00	0.00	0.00%
1959	165.33	165.33	165.33	0.00	0.00	0.00	0.00	0.00	0.00%
1960	179.17	179.17	179.17	0.00	0.00	0.00	0.00	0.00	0.00%
1961	224.53	224.53	224.53	0.00	0.00	0.00	0.00	0.00	0.00%
1962	279.98	279.98	279.98	0.00	0.00	0.00	0.00	0.00	0.00%
1963	298.63	298.63	298.63	0.00	0.00	0.00	0.00	0.00	0.00%
1964	308.03	308.03	308.03	0.00	0.00	0.00	0.00	0.00	0.00%
1965	295.66	295.66	295.66	0.00	0.00	0.00	0.00	0.00	0.00%
1966	325.87	325.87	325.87	0.00	0.00	0.00	0.00	0.00	0.00%
1967	271.16	271.16	271.16	0.00	0.00	0.00	0.00	0.00	0.00%
1968	223.16	223.16	223.16	0.00	0.00	0.00	0.00	0.00	0.00%
1969	210.71	210.71	210.71	0.00	0.00	0.00	0.00	0.00	0.00%
1970	227.25	227.25	227.25	0.00	0.00	0.00	0.00	0.00	0.00%
1971	294.76	294.76	294.76	0.00	0.00	0.00	0.00	0.00	0.00%
1972	300.05	300.05	300.05	0.00	0.00	0.00	0.00	0.00	0.00%
1973	226.04	226.04	226.04	0.00	0.00	0.00	0.00	0.00	0.00%
1974	265.83	265.83	265.83	0.00	0.00	0.00	0.00	0.00	0.00%
1975	813.08	813.08	813.08	0.00	0.00	0.00	0.00	0.00	0.00%
1976	490.97	490.97	490.97	0.00	0.00	0.00	0.00	0.00	0.00%
1977	720.86	720.86	703.53	17.33	0.00	52.09	10.41	0.00	79.83 2.40%
1978	790.44	790.44	790.44	0.00	0.00	0.00	0.00	0.00	0.00%
1979	694.31	694.31	694.31	0.00	0.00	0.00	0.00	0.00	0.00%
1980	1,133.38	1,133.38	1,133.38	0.00	0.00	0.00	0.00	0.00	0.00%
1981	1,985.54	1,927.26	1,927.26	0.00	0.00	0.00	0.00	0.00	2.94%
1982	7,298.24	7,130.28	7,122.77	7.51	0.00	20.17	4.15	0.00	31.83 2.40%
1983	10,211.23	9,985.10	9,985.10	0.00	0.00	0.00	0.00	0.00	2.21%
1984	26,650.93	26,237.16	26,237.16	0.00	0.00	0.00	0.00	0.00	1.55%
1985	37,112.59	36,225.69	36,225.69	0.00	0.00	0.00	0.00	0.00	2.39%
1986	19,673.10	19,590.87	19,590.87	0.00	0.00	0.00	0.00	0.00	0.42%
1987	16,935.01	16,825.54	16,825.54	0.00	0.00	0.00	0.00	0.00	0.65%
1988	15,958.68	15,823.32	15,823.32	0.00	0.00	0.00	0.00	0.00	0.85%
1989	17,802.39	17,601.82	17,601.82	0.00	0.00	0.00	0.00	0.00	1.13%
1990	18,989.04	18,863.29	18,863.29	0.00	0.00	0.00	0.00	0.00	0.66%
1991	8,318.07	8,272.57	8,272.57	0.00	0.00	0.00	0.00	0.00	0.59%
1992	6,314.18	6,275.55	6,275.55	0.00	0.00	0.00	0.00	0.00	0.61%
1993	27,467.12	27,386.16	27,386.16	0.00	0.00	0.00	0.00	0.00	0.29%
1994	17,507.64	17,427.70	17,427.70	0.00	0.00	0.00	0.00	0.00	0.46%
1995	24,988.54	24,961.08	24,809.90	151.18	0.00	170.83	48.30	0.00	370.31 0.71%
1996	27,050.32	26,923.83	26,780.97	142.86	0.00	144.29	43.07	0.00	330.22 1.00%
1997	21,865.39	21,398.36	21,398.36	0.00	0.00	0.00	0.00	0.00	2.14%
1998	26,332.54	23,772.52	23,509.02	263.50	0.00	202.90	69.96	0.00	536.36 10.72%
1999	38,368.38	34,304.99	33,921.59	383.40	0.00	249.21	94.90	0.00	727.51 11.59%
2000	56,636.04	52,064.05	51,756.63	307.42	0.00	162.96	70.56	0.00	540.94 8.62%
2001	124,184.54	100,068.14	99,408.09	660.05	0.00	141.72	121.63	0.00	923.40 19.99%
2002	162,710.87	111,079.17	107,125.17	3,954.00	0.00	1,051.86	986.40	0.00	5,992.26 34.16%

2003	026,283.95	322,207.42	271,076.02	50,318.55	0.00	6,299.29	49.91	0.00	56,667.75	95.50%
TOTAL:	6,750,022.35	955,729.89	898,711.24	56,205.80	0.00	8,495.32	1,499.29	0.00	66,200.41	86.69%
DELINQUENT TOTAL DUE:			\$627,635.22	\$5,887.25	\$0.00	\$2,196.03	\$1,449.38	\$0.00	\$9,532.66	

I, Brian R. Shank, Tax Collector for BORGER ISD certify that this is a true and correct report of all collections activities for this time period.

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 6/1/2004 TO 6/30/2004

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Attmy Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$70.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.90
1956	\$120.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.21
1957	\$138.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.48
1958	\$173.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.99
1959	\$165.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.33
1960	\$179.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.17
1961	\$224.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.53
1962	\$279.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.98
1963	\$298.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.63
1964	\$308.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.03
1965	\$295.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.66
1966	\$325.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.87
1967	\$271.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.16
1968	\$223.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.16
1969	\$210.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.71
1970	\$227.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.25
1971	\$294.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.76
1972	\$300.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.05
1973	\$226.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.04
1974	\$265.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.83
1975	\$813.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.08
1976	\$490.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.97
1977	\$720.86	\$0.00	\$17.33	\$0.00	\$52.09	\$10.41	\$0.00	\$79.83	\$703.53
1978	\$790.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.44
1979	\$694.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.31
1980	\$1,133.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.38
1981	\$1,927.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,927.26
1982	\$7,130.28	\$0.00	\$7.51	\$0.00	\$20.17	\$4.15	\$0.00	\$31.83	\$7,122.77
1983	\$9,985.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,985.10
1984	\$26,237.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,237.16
1985	\$36,225.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,225.69
1986	\$19,590.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,590.87
1987	\$16,825.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,825.54
1988	\$15,823.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,823.32
1989	\$17,601.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,601.82
1990	\$18,863.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,863.29
1991	\$8,272.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.57
1992	\$6,275.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.55
1993	\$27,386.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,386.16
1994	\$17,427.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,427.70
1995	\$24,961.08	\$0.00	\$151.18	\$0.00	\$170.83	\$48.30	\$0.00	\$370.31	\$24,809.90
1996	\$26,923.83	\$0.00	\$142.86	\$0.00	\$144.29	\$43.07	\$0.00	\$330.22	\$26,780.97
1997	\$21,398.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.36
1998	\$23,772.52	\$0.00	\$263.50	\$0.00	\$202.90	\$69.96	\$0.00	\$536.36	\$23,509.02
1999	\$34,304.99	\$0.00	\$383.40	\$0.00	\$249.21	\$94.90	\$0.00	\$727.51	\$33,921.59

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

		FROM 6/1/2004	TO 6/30/2004						
2000	\$52,064.05	\$0.00	\$307.42	\$0.00	\$162.96	\$70.56	\$0.00	\$540.94	\$51,756.63
2001	\$100,068.14	\$0.00	\$660.05	\$0.00	\$141.72	\$121.63	\$0.00	\$923.40	\$99,408.09
2002	\$111,079.17	\$0.00	\$3,954.00	\$0.00	\$1,051.86	\$986.40	\$0.00	\$5,992.26	\$107,125.17
2003	\$322,207.42	\$(812.85)	\$50,318.55	\$0.00	\$6,299.29	\$49.91	\$0.00	\$56,667.75	\$271,076.02
TOTALS	\$955,729.89	\$(812.85)	\$56,205.80	\$0.00	\$8,495.32	\$1,499.29	\$0.00	\$66,200.41	\$898,711.24
CURRENTS	\$322,207.42	\$(812.85)	\$50,318.55	\$0.00	\$6,299.29	\$49.91	\$0.00	\$56,667.75	\$271,076.02
DELINQUENTS	\$633,522.47	\$0.00	\$5,887.25	\$0.00	\$2,196.03	\$1,449.38	\$0.00	\$9,532.66	\$627,635.22