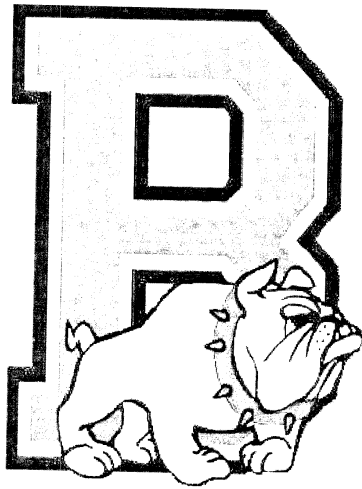


Borger Independent School District



Regular Meeting
Tuesday, June 8, 2004 7:00 PM

**BORGER INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AGENDA FOR REGULAR MEETING**

Tuesday, June 8, 2004

**Dinner - 6:00 p.m.
Administrative Center
Cafeteria**

**MEETING--7:00 PM
Board Conference Room, 200 East Ninth, Borger, Texas**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Open Forum
3. Superintendent's Report
 - A. Invest in Yourself Presentation 4
 - B. Enrollment 5
 - C. TAKS Scores - Bobbie Nichols 7
 - D. TASB/ TASA Convention - September 17-20, 2004 8
 - E. Review Annual Budget - 9
4. New Business for Consideration / Action
 - A. Consent Agenda
 1. Minutes of Regular Meeting May 18,2004. 10
 2. Donations 18
 3. May 2004 Payroll 20
 4. May 2004 Disbursements 21
 5. Designate Primary Representative of the TEA Child Nutrition Program 28
 6. Designate Primary Representative for the DHS Commodity Program 29
 - B. Personnel
 1. Employment 30
 2. Resignations 31
 - C. 2nd Reading / Consideration - Rank and GPA Updates 33
 - D. 2nd Reading / Consideration DC Policy - 36
 - E. B.I.S.D. Proposed Salary Increase for 2004-2005 School Year. 38
 - F. Athletic General Admission Discount Program 39
 - G. Consideration of Vericept Contract 40
 - H. Application for Refund 41

I.	Delegate and Alternate to the 2003 TASB Delegate Assembly	42
5.	Discussion of Facilities	43
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7.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

invest in yourself

SUPERINTENDENT'S REPORT

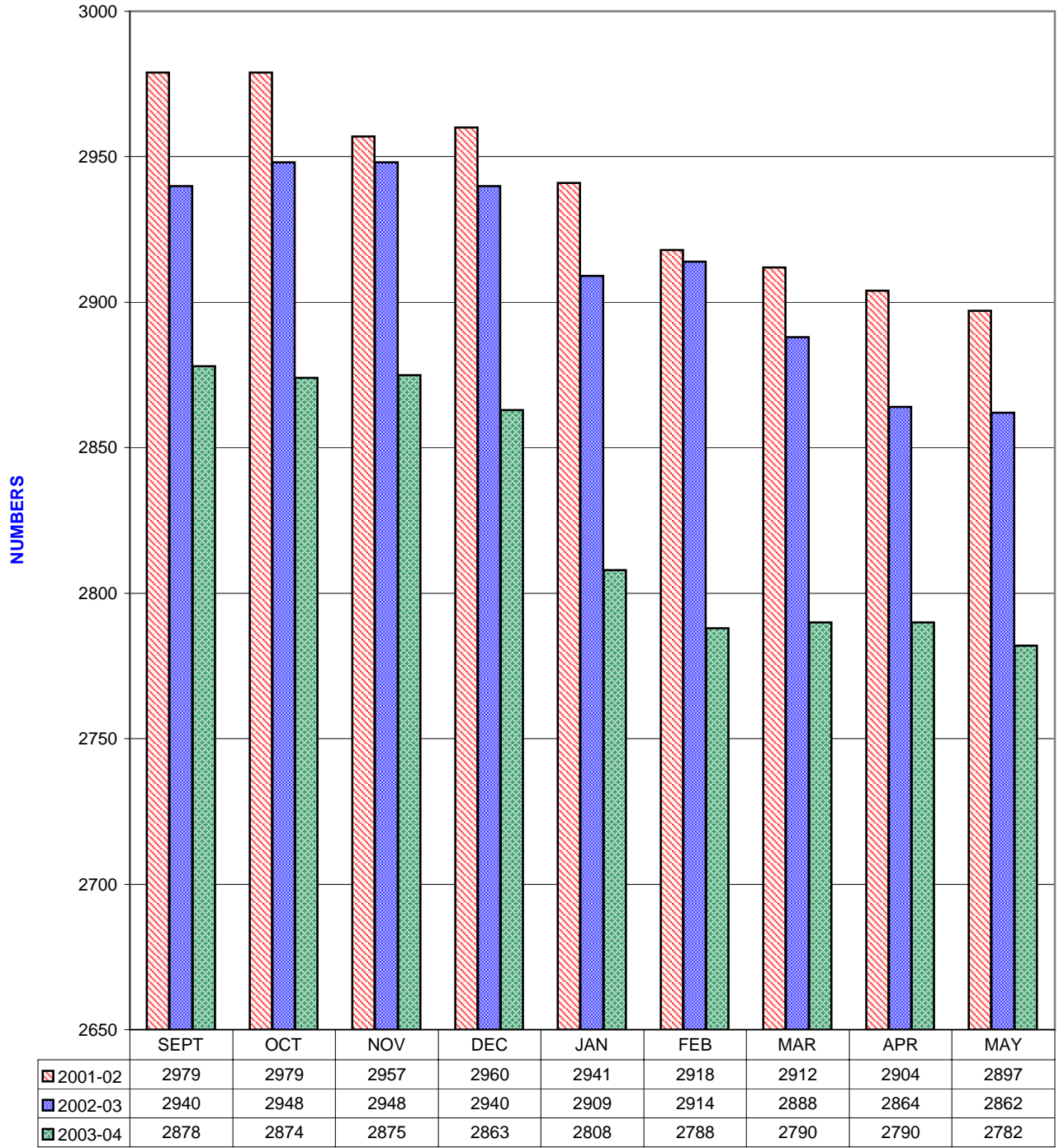
June 8, 2004

ENROLLMENT										
As of May 28, 2004										
CAMPUS	SP. ED.	PPCH	PK/ HS	K		1ST	2ND	3RD	4TH	TOTAL
CENTRAL	-	-	53	63		48	61	49	52	326
Teachers	-	--	3	3		3	3	3	3	18
CROCKETT	12	-	56	79		82	58	78	69	434
Teachers	2	-	4	4		4	4	4	4	26
GATEWAY	-	9	-	86		69	73	72	87	396
Teachers	--	1	-	4		3	4	4	4	20
TOTAL ELEMENTARY	12	9	109	228		199	192	199	208	1156
TOTAL # ELEMENTARY TEACHERS	2	1	7	11		10	11	11	11	64
CAMPUS		5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
BORGER MIDDLE		195	208	238	217	-	-	-	-	859
Teachers										62
BORGER HIGH		-	-	-	-	225	184	174	160	745
Teachers										64
CHAMPS										22
TOTAL SECONDARY		195	208	238	217	225	184	174	160	1,626 (+Champs)
TOTAL # SECONDARY TEACHERS										126

ENROLLMENTS (Ending 2002-2003 school year, beginning 2003-2004 enrollment, prior and present month enrollment)

May 26, 2003 2,862
 Aug. 29, 2003 2,866
 Apr. 30, 2004 2,790
 May 28, 2004 2,782

BISD ENROLLMENT COMPARISON



MONTHS

2001-02
 2002-03
 2003-04

SUPERINTENDENT'S REPORT

TAKS Scores – Bobbie Nichols

SUPERINTENDENT'S REPORT

TASB / TASA CONVENTION

SEPTEMBER 17 -20

SUPERINTENDENT'S REPORT

ANNUAL BUDGET REVIEW

**MINUTES OF REGULAR MEETING
BOARD OF TRUSTEES
BORGER INDEPENDENT SCHOOL DISTRICT**

May 18, 2004

MEMBERS PRESENT Mr. David Brandon, Mrs. Elaine Feese, Mr. David Cano, Mr. Robert Bradley, Mr. Johnny Rusten, Mrs. Charlotte Williams.

MEMBERS ABSENT Mr. Gary Schneck

OTHERS PRESENT Superintendent Clifton Stephens, Assistant Superintendent Linda Rotramel, Assistant Superintendent Frank Henderson, Director of Special Programs and Grants Bobbie Nichols, HAC SSA Director Patti Brown, Environmental Director Timothy Sudbrink, Director of Technology Dewey DeLoe, Principals Tibby Rogers, Randy Hatfield, Allen Jenkins, Shannon Morrison, Rick Say, Athletic Director Craig Shores, other school personnel, BCTA and TSTA representatives, Borger News Herald, and 3 visitors.

CALL TO ORDER Mr. Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 5:03 p.m. in the Administrative Center Board Room. “ Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551”

The Pledge of Allegiance was given.

President Brandon extended a cordial welcome to those present.

OPEN FORUM: No one appeared for the Open Forum.

OATH ADMINISTERED TO BOARD MEMBERS The Oath of Office was administered by Mr. Frank Henderson, assistant superintendent of business, to reelected board members, Mr. David Brandon, Mr. Johnny Rusten, and newly elected board member, Mrs. Charlotte Williams.

ORGANIZATION OF BOARD: The meeting was turned over to Mrs. Feese for reorganization of the Board and election of officers

ELECTION OF OFFICERS Mr. Rusten nominated Mr. Brandon for president and made the motion that the nominations cease and to proceed to elect Mr. Brandon, president of the Board of Education, by acclamation. The motion was seconded by Mr. Cano and carried.

Mr. Bradley nominated Mr. Schneck for vice-president and made the motion that the nominations cease and to proceed to elect Mr. Schneck Vice-President of the Board of Education, by acclamation. The motion was seconded by Mrs. Feese and carried.

Mr. Cano nominated Mrs. Feese for Secretary and made the motion that the nominations cease and to proceed to elect Mrs. Feese secretary of the Board of Education. The motion was seconded by Mr. Bradley and carried.

AUTHORIZATION OF SIGNATURES: It was moved by Mrs. Feese seconded by Mr. Cano, and carried unanimously to approve the signatures of Mr. Brandon as president of the board and Mr. Frank Henderson as assistant superintendent of business.

**BOARD MEETING
DATES:**

It was moved by Mr. Cano, seconded by Mr. Bradley, and carried unanimously to continue meeting on the second Tuesday of each month at 7:00 p.m. as recommended by the administration.

**DONATION OF
PROPERTY:**

It was moved by Mrs. Feese, seconded by Mr. Rusten, and carried unanimously to accept the generous gift of property as recommended by the administration which includes a trailer house from William McKee.

Lot #7 and #8 Block #30 ISOM ADDITION
(ATTACH COPY DEED INTO MINUTE BOOK)

**SUPERINTENDENT'
S REPORT**

1. Superintendent Stephens reported an enrollment of 2790 as of April 30, 2004, 74 less than reported on May 6, 2003, and 114 less than reported on May 10, 2002.

Borger High	745	
Champs	27	
Borger Middle	859	1631 Total Secondary
Central Elementary	327	
Crockett Elementary	435	
Gateway Elementary	397	1159 Total Elementary
2. Mr. Stephens congratulated Tara Cooper for being selected as a 2004 Local Wal-Mart Teacher of the Year! Miss Cooper will receive a \$1000 grant, payable to the school taught at during the 2003-2004 school years, and is to be used for an educational program of the teacher's choosing. Mr. Jenkins, principal at Central Elementary commented that Miss Cooper is an asset to Central Elementary. The board extended its congratulations!
3. Joy Howard was introduced by Frank Henderson as the new Child Nutrition Director. Mrs. Howard was welcomed by the Board Members. Mr. Stephens thanked Becky Hanna the present Child Nutrition Director for her service and dedication to the Borger Independent School District.
4. Ms. Lanetta Werhan, president of Borger Classroom Teachers Association thanked the Board for the opportunity to speak to them on behalf of the BCTA. Ms. Werhan thanked the board for supporting grade level campuses, staffing each library with a full-time, certified librarian. Ms. Werhan also thanked the board for their continued support in the area of technology. Ms. Werhan thanked the board for continuing to give each employee a raise. Lastly, she thanked the board for ending block scheduling at Borger High School. BCTA gave several recommendations: find a way to pay Social Security as well as TRS, keep class sizes as small as possible, find a way to give everyone a raise, lessen the paperwork for the teachers, do a needs assessment at each campus and also one for the district.
5. Mrs. Loretta Wheeler, TSTA President, thanked the board for the continued step raise and for their continued support of the teachers and staff at Borger Independent School District. She also stated that the COW Labs were wonderful and thanked the Board for their support in the area of technology.
6. A press release was received from Mona Fannon, BPA Advisor, regarding the National Competition recently held in Cincinnati, Ohio. The Borger High School Chapter of Business Professionals of America returned from their national competition in Cincinnati, Ohio, April 28-May 2, bringing back top honors to the district. Students from all over the United States competed in various competitions consisting of information technology, marketing management/human resources, administrative, and financial applications. Borger's Presentation Management Team coached by advisor, Mona Fannon, were announced national winners and were given medallions on stage at the Awards Session where 5,000 students attended. Borger's Presentation Management Team consisting of Joyce Keys, Aundrea Farmer, Erin McNutt, and Rhegan McWilliams were announced in the top 4 out of 36 teams in the United States. They competed in finals against Idaho, Ohio, Indiana, Minnesota, New Mexico, Illinois, and Texas. According to the Borger High

BPA PMT members, "It is a great feeling to say we made history for our chapter. Borger High has advanced to state every year since this contest was implemented 8 years ago. It is a realization that whatever we put our minds to can be accomplished." According to Mona Fannon, Advisor, "It is important to see students reach their full potential and goals through the program. I stay in this field as long as I can make a difference in students' lives and promote student success. Our local BPA theme this year is "Failure is not an option" so that is what we emphasized throughout the year. We won nationals back in 1992, and then it was held in Cincinnati as well. I guess we had good luck before we got there!" Borger BPA Chapter's Safety Awareness Project was also one of five schools in the United States to receive a first place plaque for their many outstanding activities to promote safety awareness. According to Mona Fannon, BPA Advisor, "If we can make students stop and think about safety now, then we can work toward a safer work environment for tomorrow's business professional. I am extremely proud of the efforts of my students concerning their program of activities, and was elated when the Borger High Chapter was one of five schools in the United States to be recognized on stage with an Outstanding Achievement Award at Cincinnati. Erin McNutt, Safety Chairperson and Civic Vice President, accepted the award on behalf of the chapter's efforts. Students who received the National Ambassador Award and attended a reception in their honor to receive their certificates and Torch Award pins were Joyce Keys, Erin McNutt, Rhegan McWilliams, Aundrea Farmer, Lance Fannon, and Josh Amerman. The Torch Awards program is designed to recognize students for their outstanding school and community service in seven different categories to include leadership, service, cooperation, knowledge, friendship, love, hope and faith, and patriotism. The Torch Award Program inspires members to attain the goals and the ideals of Business Professionals of America, promotes active participation by members at the local, regional, state, and national levels, helps develop a better understanding of people through personal development and achievement, and recognizes members who have shown outstanding professional qualities in BPA, the school, and the community.

Junior student, Lacy Brown, who was elected Area IV Region I president back in January, was one of the head voting delegates for Texas. She was actively involved in the campaign rallies, listened to campaign speeches, and voted on changes in the BPA constitution. She met many of the other area presidents and state officers and will be attending a leadership camp in New Braunfels this summer to prepare for her office for next school year. According to Lacy Brown, "The national leadership conference enabled me to expand my leadership experience while networking with other students across the United States. It was a valuable and memorable experience." In addition, Mrs. Fannon was recognized nationally as the Honor Advisor for her 25 years of continued dedication and service to the BPA organization. An Honors/Hall of Fame Reception was held to recognize these special advisors and honorees. Through the years, Mrs. Fannon has received the Outstanding BPA Advisor for Texas, the Texas State BPA Star Advisor, Texas State Teacher of the Year recognized by TEA, TBEA State Teacher of the Year, and various Outstanding Service Awards. During the conference students were also able to enjoy the sites around Cincinnati to include a riverboat ride down the Ohio River, the Newport Aquarium, Newport in Kentucky, and view the stadiums of the Cincinnati Reds and the Bengals. The Borger High School Chapter along with their advisor and sponsor, Mona Fannon and Brenda Wilson, would like to thank the businesses and individuals in the community for their financial support in allowing them to compete at the national level. Congratulations was expressed the BPA Chapter and their advisors and sponsors for this national recognition for their hard work and dedication to this award-winning program at Borger High School.

7. A press release from Kevin Kuehler, Borger ISD Band Director, regarding the recent UIL Region I Concert and Sight Reading Contest held April 6 in Dumas, Texas. The Bulldog Band performed its concert program for a panel of three judges, then sight read for a separate panel of three additional judges. The band was awarded superior marks in each area. One of the judges complimented the Bulldog Band on the new concert uniforms. As a result of this performance and the superior rating on marching earned earlier in the fall, the Bulldog Band was awarded a Sweepstakes trophy. The Board extended their congratulations for a job well done in this area. A letter was also received regarding the Middle School Bands. The bands each received a Sweepstakes Trophy for their performances. Congratulation to the Bulldog Bands.
Mr. Kuehler introduced Megan Wheeler and Jonathan Bodine wearing samples of the new uniforms that he hopes the Bulldog Band will be able to purchase during the 2004 – 2005 School Year.
The cost of the new band uniforms would be approximately \$53,000. The Band Booster Club has expressed their willingness to help with this project.
8. A Letter from Cari Earnhart, BMS Choral Director, regarding the recent Music Festival in Dumas. The sixth grade choir receiving glowing comments from each judge in concert and sight reading. The sixth grade choir was awarded superior ratings of ones from each of their judges, therefore they were awarded the Sweepstakes Trophy. Borger Middle School was the only choir to be awarded this honor. Congratulations were given to the Middle School Choir.
9. Technology Plan Approval Certificate – Stating that Borger ISD has met the SLD criteria and no Child Left Behind requirements.
This plan was approved on 4/14/2004 for a period of 3 years with an expiration date of June 30, 2007.
10. Superintendent Stephens informed the Board of the need for a Policy Review Seminar. This would restore the District's local policy manual to optimal condition and generates significant gains for districts.
11. Dates to Remember- Spring Board Workshop – Canyon – May 19, 2004 / BHS Baccalaureate- Thursday, May 27, 2004 @ 8:00 p.m. / BHS Graduation, Friday, May 28, 2004 @ 8:00 p.m.

**CLOSED SESSION
CALLED AT 5:50
P.M.**

President Brandon moved that the board adjourn into a closed session pursuant to the following section of the Texas Open Meeting Act: 551.074 – Discussing personnel or to hear complaints against personnel.

**REGULAR SESSION
RECONVENED AT
6:50 P.M.:**

The motion, seconded by Mrs. Feese passed unanimously.

President Brandon announced no action no was taken in closed session.

CONSENT AGENDA

It was moved by Mrs. Feese, seconded by Mr. Rusten, and carried unanimously to approve the consent agenda, as recommended by the, administration. The following items were approved:

1. Minutes of Regular Meeting April 13, 2004
2. Donations
 - a. Ladies Auxiliary of the Veteran's of Foreign Wars to Para Los Ninos - \$150.00
 - b. Texas Commission on the Arts – Gateway Elementary for John Erikson Performance - \$900.00
 - c. ConocoPhillips Refinery – Gateway Elementary - \$500.00
 - d. Wells Fargo Bank – John Erikson Performance – Gateway Elementary - \$100.00
 - e. Harvey Tire Company – John Erikson Performance- Gateway Elementary - \$25.00
 - f. Borger Golf Booster Club – Purchase Equipment - \$702.00
 - g. Borger Football Booster Club – Replaced equipment stolen and not recovered - \$4000.00
 - h. Mrs. Jane Burton – Central Elementary - 1st grade students - \$300.00.
3. Additional Substitute Teachers for the 2003-2004 School Year – Meredith Coffman and Maria Rivera.
4. The following 2003-2004 Graduates who upon completion of all their required graduation credits, are due to receive their diplomas:

Christin Nicole Alford	Elizabeth Avila	Taylor Michelle Badeen
Patricia Sue Bailey	Kathryn Elaine Baker	Edward Santos Banuelos
Michelle Nicole Barnard	Arnulfo Blancas Barragan	Amanda Jean Beck
Jamie Jacquelyn Bell	Allison Renae Belveal	Tara Jan Black
Jacob Aaron Blankenship	Brent Jonathan Blommaert	Brandon Dustin Boston
Brandon Levi Bourke	Brandon Lynn Boyd	Stephanie Raeann Boyd
Chase Patrick Braden	Ashley Michelle Brain	* Shanna Rachele Brame
Alicia Suzanne Brandon	* Lauren Brannan	Juan Guillermo Bravo
Daniel Cade Brawley	Terence Ray Breedlove	Marcus Lane Briscoe
Danielle Nicole Brown	Douglas Zach Brown	* Josh Baker Brown
Eli Zane Burns	Monica Niome Cano	Rusty Wade Caple
Judith Teresa Cardenas	* Krystal Carmona	Heath Alan Carpenter
Veronica Rose Carraman	Marisa Rene Castro	Derik Mikel Cauthon
Judith Celaya	Clarissa Dawn Charlton	Victor Manuel Chavez
Rylan Bryce Coffman	Jordan Nichelle Cole	Ashley Rena Cornish
Kuhrt David Cowan	Ashley Nichole Cox	Lacey Ann Cox
Jessica Lynn Crawford	Jeremy Daxon Crockett	* Stormie Dawn Dial
Maria Isabel Davila	Laramie Cole Davis	Daniel Anthony Dean
Chloe Nicole Demos	Don Ray Dorsett	Judith Garcia Driedger
Jerry Len Elliott	Bianca Du'Shaye Embers	Martha Imelda Espinoza
Stephen Andrew Estrada	Jordan Craig Evans	* Brittany Nicole Fair
Aundrea Lynn Farmer	Arron Steven Fernandez	* Jahzeel Flores
Zachary Thomas Fondren	Salvador Alejandro Gallegos	Michael Baxter Galloway
Antonio Garcia	Francisco Javier Garcia	Nikita Yvonne Garcia
Adam Joseph Gerow	* Nikki Michelle Gibbs	Martin Ortiz Gonzalez
Adrian Gutierrez	Landon James Haddox	Kristin Elise Hampton-Lene
Justin Alan Hanes	Shawn Allen Heckathorn	Ariel Nicole Hefley
* Preston Hemphill	* Apolinar Heredia	Brenda Lizeth Heredia
Pablo Heredia	Rosa Maria Heredia	Angeline Marie Hernandez
Erika Yadira Hernandez	Elias Enrique Higuera	Chase Taylor Hill
Dustin Charles Hill	Heather Anne Hooper	Amy Dawn Hopkins
John Logan Hopson	Ryan James Hopson	Charles Joseph Chantz Hough
Brittney Marie Howell	Rodolfo Valentino Hudson	Leslie Jorine Hughes
Amanda Deanne Hunt	Jennifer Gayle Hutton	Jesus Ivan Ibarra
Lacey Nicole Janovec	Samuel Douglas Johnson	Amie Nichol Jones
Brittnee Michelle Jones	Lauren Amber Jones	Kolby Lashelle Keener
* Megan Keller	Brandi Jo Kemp	Kolby Nicole Kenimer
Brent David Key	Joyce Michelle Keys	Clinton David King
William Riley Knott	David Andrew Kossey	Hanna LaDonn Krug
Andrea Christine Lambert	Ashley Marie Lermon	Adrian Jerell Loftis
Kelly Jo Looney	Kristian Leigh Luginbyhl	Carlos Rodriguez Luna
Crystal Marie Martinez	Amy Michelle Matthews	Kyla Katrin May

Karen Lynn McCauley	Sarah Louise McCauley	* William Andrew McClellan
Erin Faye McNutt	Brittney Ann McWilliams	Rhegan Allina McWilliams
Shawna Lee Middleton	Haylee Nicole Mills	Melonie Nan Moon
Burke Austin Moore	Sean William Moose	Felipe Remi Muniz
Joshua Lee Munoz	Salvador Munoz	Eden Quin Murphy
Shay Danielle Nading	Kei Nakayama	Christine Elizabeth Nicholas
Zachary Michael Ormsby	Cynthia Ann Ortega	Amber Dawn Petitt
Linda Isela Pichardo	Laura Marie Piedra	Dustin Kyle Piland
Francisco Gaytan Pina	Ashley Nicole Prock	Lanny Dale Purcell
Bo Brittain Ralls	Dillan Heath Ramby	* Joseph Paul Reyna
Rhonda Lee Rhoten	Alicia Nicole Rinehart	Aracely Rivota-Estrada
Miguel Ivan Rodriguez	Mary Taylor Rogers	Alberto Rojo
Shanna Danielle Russell	Lauren Ray Rusten	Sarah JoBeth Sanders
James Christopher Sandoval	Steven Chase Saxon	Kel Reese Schoenhals
Megan Rachele Schroeder	Ashley Shehan	Shannon Rene' Simdorn
Bradley Ray Smith	Aracely M. Soldevilla	Rachael Danielle Stevens
Samantha Diane Stroud	Paige Elizabeth Taylor	Cesar Tellez
Lana Shea Terry	* Skyler Logan Thacker	Jason Ryan Thomas
Megan Christine Thomas	Erin Rose Tindall	Tyler Dan Tucker
Michael Adam Vance	Martin Angel Vazquez	Desirae S. Wade
Carissa Ruth Watts	Tanner Layn Webb	Alisha Nicole Wellesley
Chase Allen Wheeler	Melissa Marie Williams	Jimmy Ree Wise
* Kevin Andrew Zimmel		
* Indicates Champs Graduate		

5. Kindergarten Camp – Ada Mastroberti and Sharen Winters
6. Summer Athletic Camps – Athletic Department
7. Summer Spanish Classes- Elizabeth Skaggs
8. The City of Borger request for Bus Use during Summer Recreation.
9. April 2004 Payroll
10. April 2004 Disbursements
(ATTACH COPY OF DISBURSEMENTS INTO MINUTE BOOK)

PERSONNEL:

REASSIGNMENT

It was moved by Mrs. Feese, seconded by Mrs. Williams and carried unanimously to approve the Reassignment of the following personnel for 2004-2005 school year.

Dewey DeLoe – Director of Technology
Barbie Schroeder – Technology Specialist

RESIGNATIONS

It was moved by Mr. Cano, seconded by Mrs. Feese, and carried unanimously to approve the following resignations with regrets:

Nancy Floyd – BMS Mathematics 7th grade
Janeal Hand – Gateway / BHS ESL Teacher
James Hand – BHS Coach / Teacher
Vicky Stephenson – Director of Technology

EMPLOYMENT

It was moved by Mr. Bradley, seconded by Mr. Rusten to approve the employment of the following personnel as recommended by the Administration:

Judy Dunavin – Counselor – Crockett/ Central
Tandy Laos – BHS – Volleyball Coach

**FIRST READING OF
EMPLOYMENT
POLICY /
GUIDELINES (DC):**

Superintendent Stephens reviewed the employment policy DC regarding retire / rehire guidelines.

**APPROVAL OF
INTERQUEST**

**DETECTION
CANINES OF WEST
TEXAS:**

It was moved by Mr. Bradley, seconded by Mrs. Feese, and carried unanimously to approve the contract with Interquest Detection Canines of West Texas for the 2004-2005 school year.
(ATTACH COPY OF CONTRACT INTO MINUTE BOOK.)

**APPROVAL OF
REGION 16 ESC
CONTRACTS FOR
THE 2004-2005
SCHOOL YEAR:**

It was moved by Mrs. Williams, seconded by Mr. Bradley and carried unanimously to approve the contracts from Region 16 ESC for the 2004-2005 school year.

**FIRST READING OF
BORGER HIGH
SCHOOL RANK AND
GPA CHANGES**

Superintendent Stephens read the proposed Borger High School Rank and GPA Rules. Mrs. Jarvis and Mrs. Reynolds, Borger High School Counselors, indicated the need for the change in the current Rank and GPA Rules.

BIDS: ATHLETIC

It was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to accept the following bids for athletic equipment for 2004-2005 school year as recommended by the Athletic Department:

Alert Services	\$1,214.40
All American	\$657.60
Buck's Sporting Goods	\$29,616.65
BBI Tennis Group	\$161.46
BSN	\$1,955.24
Darby Drug Co.	\$182.51
J & M Sporting Goods	\$4,997.16
Medco. Inc.	\$1,617.30
Micro-Biomedics, Inc	\$3,737.80
Sports Imports	<u>\$577.28</u>
TOTAL	\$44,717.40

FOOD SERVICE

It was moved by Mr. Bradley, seconded by Mr. Rusten, and carried unanimously to accept the following proposals on supplies and equipment* for the 2004-2005 school year as recommended by the administration:

BEN E. KEITH	\$6,805.43
CENTRAL PRODUCTS	\$4,429.25
KOMMERCIAL KITCHENS	\$ 529.32
<u>TEXAS FOODSERVICE EQUIPMENT</u>	<u>\$2,205.20</u>
TOTAL	\$13,969.20

* - INCLUDES GENERAL SUPPLIES AND EQUIPMENT IN ADDITION TO ONE CONVECTION OVEN AND ONE HOLDING CABINET TO BEGIN REPLACING THE DEEP FAT FRYERS AS INSTRUCTED BY THE TEXAS DEPARTMENT OF AGRICULTURE.

**DISCUSSION OF
FACILITIES :**

No discussion held

**FINANCIAL
REPORTS:**

Each member of the Board received a copy of the financial statements, submitted Finance Department.

TAX COLLECTIONS:

A report on tax collections for the period ending April 30, 2004, was submitted by the Appraisal District.

(ATTACH COPY OF REPORT INTO MINUTE BOOK)

A copy of all financial reports were given to the Board

BANK BALANCES:

Copies of a report on school funds for the month that ended April 30, 2004, were submitted by the Finance Department. Bank balances were as follows:

General Operating	\$ 951,262.57
Worker's Comp/Benefits	53,910.11
TRS Care, Health Insurance Claims	11,540.85
Cafeteria Plan	<u>9,339.28</u>
Total	\$ 1,036,052.81

ADJOURNMENT:

There being no further business Mr. Brandon made the motion, seconded by Mrs. Williams to adjourn the meeting at 7:09 p.m.

CONSIDERATION / ACTION

**Borger Lady Bulldogs
Softball Booster Club**

P.O. Box 1654
Borger, TX 79008-1654

May 24, 2004

P.O. Box 1177, Borger, TX 79008-1177

Dear Mr. Stephens,

The Borger Lady Bulldogs Softball Booster Club would like to donate a new Sears Model 89482 51 lb. capacity icemaker for use in the BHS Softball Field House. A five year protection agreement for the ice machine is also being donated and it includes servicing of the machine once a year. Delivery charges have also been covered in this transaction. The total dollar amount of this donation is \$1039.98. The Booster Club hopes that the BHS Softball Program will enjoy many years of use out of this machine.

Sincerely,



Vicki L. Purvis
Booster Club President

GATEWAY ELEMENTARY SCHOOL

CONSIDERATION / ACTION

1403 Sterling
BORGER, TEXAS 79007

(806) 273-1044

May 25, 2004

Mr. Clifton Stephens, Superintendent
Borger ISD Board of Trustees
P.O. Box 1177
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

Please accept a donation from Agrium in the amount of \$200.00. This money will be used to help pay the \$3,000.00 performance fee for Mr. John Erickson, author of the Hank the Cowdog book series.

Mr. Erickson is scheduled to perform at Gateway Elementary as well as the High School Auditorium on May 25th.

Sincerely,

Mrs. Cindy Rhoten

Mrs. Cindy Rhoten
Gateway Elementary, Librarian

Borger Independent School District

May 31, 2004

Borger ISD Payroll	\$1,323,983.93
--------------------	----------------

BORGER ISD CHECK REGISTER
MAY 31,2004

CHECK #	DATE	VENDOR	AMOUNT
12443	05/05/04	A&D BOOKSTORE	\$ 15.48
12444	05/05/04	ACADEMIC THEREAPY	\$ 115.50
12445	05/05/04	AERIFORM CORP	\$ 9.50
12446	05/05/04	ARAMARK SERVICE	\$ 40.87
12447	05/05/04	ASC INDUST	\$ 220.00
12448	05/05/04	AUDIO-VIDEO	\$ 419.70
12449	05/05/04	AUSTIN L BAZE	\$ 25.00
12450	05/05/04	BISD FOOD SRVC	\$ 425.78
12451	05/05/04	BORGER ROTARY	\$ 122.50
12452	05/05/04	MICHAEL J BOS	\$ 25.00
12453	05/05/04	J BRANDT CO	\$ 1,402.39
12454	05/05/04	CASSIE CAGLE	\$ 25.00
12455	05/05/04	ALTON CARPENTER	\$ 4,548.47
12456	05/05/04	THE CARTRIDGE GU	\$ 128.00
12457	05/05/04	CHILDRENS LIBRAR	\$ 874.64
12458	05/05/04	COCA-COLA	\$ 127.50
12459	05/05/04	KENNETH COLEMAN	\$ 84.09
12460	05/05/04	COUNTRY CHEVROLET	\$ 14.64
12461	05/05/04	CROWN SUPPLY	\$ 49.70
12462	05/05/04	CURTIS COMPANY	\$ 578.00
12463	05/05/04	DAKE'S REST	\$ 151.02
12464	05/05/04	DEWEY DE LOE	\$ 40.00
12465	05/05/04	DECA IMAGES	\$ 483.20
12466	05/05/04	DELL	\$ 2,252.20
12467	05/05/04	DEMCO	\$ 80.33
12468	05/05/04	DOBSON CELLULAR	\$ 276.09
12469	05/05/04	DOE/SPRING WORK	\$ 350.00
12470	05/05/04	DOVER PUBLICATION	\$ 56.73
12471	05/05/04	EDUCATORS OUTLET	\$ 94.45
12472	05/05/04	EMCAL SCIENTIFIC	\$ 1,109.00
12473	05/05/04	FOLLETT LIBRARY	\$ 679.77
12474	05/05/04	ALLEN FRAZIER	\$ 31.52
12475	05/05/04	FRONTLINE DATA	\$ 523.00
12476	05/05/04	GAMES 2 LEARN	\$ 51.90
12477	05/05/04	GASKET & Packings	\$ 45.51
12478	05/05/04	GERALD'S OFFICE	\$ 171.17
12479	05/05/04	GOLDEN LIGHT EQ	\$ 288.00
12480	05/05/04	H&H PRINTING	\$ 27.90
12481	05/05/04	HI-PLAINS NTS	\$ 163.95
12482	05/05/04	LIZA A HIPOLITO	\$ 25.00
12483	05/05/04	HP DIRECT	\$ 399.44
12484	05/05/04	INDUSTRIAL PEST	\$ 855.00
12485	05/05/04	INSPIRATION SOFT	\$ 77.00
12486	05/05/04	INSTRUMENTALIST	\$ 60.85
12487	05/05/04	INTERQUEST DETEC	\$ 600.00
12488	05/05/04	JENTS HOUSE OF	\$ 725.00

12489	05/05/04	JERRY'S PLUMBING	\$	36.00
12490	05/05/04	JIMS BEARING	\$	11.00
12491	05/05/04	JOSTENS	\$	24.01
12492	05/05/04	LISA R KEIFER	\$	78.00
12493	05/05/04	LAKESHORE LEARNING	\$	613.68
12494	05/05/04	MIKE LANCASTER	\$	70.20
12495	05/05/04	DAVID LANTELME	\$	969.00
12496	05/05/04	LEARNING SERVICES	\$	144.95
12497	05/05/04	GREG LINLEY	\$	83.00
12498	05/05/04	M&M AUTO PARTS	\$	37.58
12499	05/05/04	MAC TOOLS	\$	26.99
12500	05/05/04	MARSH ELECTRIC	\$	210.00
12501	05/05/04	JACQUELINE E MARSHALI	\$	387.00
12502	05/05/04	THE MASTER TEACHER	\$	440.95
12503	05/05/04	MEDICAID CLAIM OF TX	\$	520.45
12504	05/05/04	MILLER PAPER	\$	2,208.34
12505	05/05/04	MINTONS FLOWERS	\$	43.00
12506	05/05/04	MORTON LUMBER	\$	1,094.22
12507	05/05/04	MOTOR INN AUTO SUPPL'	\$	105.55
12508	05/05/04	NBS	\$	73.54
12509	05/05/04	NASCO	\$	72.76
12510	05/05/04	ORIENTAL TRADING	\$	117.43
12511	05/05/04	P C I EDUCATIONAL	\$	24.40
12512	05/05/04	PAC N MAIL	\$	485.77
12513	05/05/04	PANHANDLE PAGING	\$	18.95
12514	05/05/04	PAO INTERPRISES	\$	430.00
12515	05/05/04	PARTSMASTER	\$	362.27
12516	05/05/04	POPULAR SUPPLY	\$	391.94
12517	05/05/04	POWERSPRAY LANDS	\$	100.88
12518	05/05/04	PRESIDENTIAL ACADEM	\$	66.00
12519	05/05/04	QSP READERS DIGEST	\$	327.00
12520	05/05/04	QUILL CORP	\$	143.00
12521	05/05/04	R&R MACHINE	\$	29.00
12522	05/05/04	RAINBOW BOOK	\$	651.69
12523	05/05/04	READING MANIPULATIV	\$	345.40
12524	05/05/04	REMEDIA PUBL	\$	91.93
12525	05/05/04	RICE CONSTRUCTION	\$	444.00
12526	05/05/04	RIGBY	\$	1,690.00
12527	05/05/04	ROBERT RUMPH	\$	400.00
12528	05/05/04	STEVEN SCHNEIDER	\$	150.00
12529	05/05/04	THE SECURITY CO	\$	69.00
12530	05/05/04	MISTY SHAKLEE	\$	125.00
12531	05/05/04	STEVE SPANGLER	\$	255.79
12532	05/05/04	AARON J SUDBRINK	\$	25.00
12533	05/05/04	SWEET REWARDS	\$	2.25
12534	05/05/04	TAPT	\$	545.00
12535	05/05/04	TARPLEY MUSIC CO	\$	155.00
12536	05/05/04	TEACHERS VIDEO	\$	23.99
12537	05/05/04	TEXAS CONNECTION	\$	35.85
12538	05/05/04	THOMAS GREEN HOUSE	\$	673.51
12539	05/05/04	TRUGREEN CHEMLAWN	\$	769.00
12540	05/05/04	U.S. TECH	\$	711.00

12541	05/05/04	UNITED SUPERMARKET	\$	6.72
12542	05/05/04	UNITED SUPERMARKET	\$	81.59
12543	05/05/04	VAUGHN'S TRUCK	\$	122.50
12544	05/05/04	VIKING OFFICE PRODU	\$	201.47
12545	05/05/04	W.T. SERVICES	\$	692.04
12546	05/05/04	THE WATER STORE	\$	13.00
12547	05/05/04	WESCO	\$	36.32
12548	05/05/04	WESTERN AUTO	\$	653.71
12549	05/05/04	XCEL ENERGY	\$	14,040.24
12550	05/05/04	XEROX CORP	\$	14,965.12
12551	05/05/04	UNITED SUPERMARKET	\$	12.99
12552	05/05/04	RENAISSANCE LEARN	\$	443.76
12553	05/05/04	BORGER TENNIS BOOS	\$	75.00
12554	05/12/04	LOWES	\$	155.58
12555	05/12/04	AMARILLO HEARING	\$	55.00
12556	05/12/04	AMERICAN BOOK DISPLA\	\$	1,755.00
12557	05/12/04	AMERICANPRIDE LINEN	\$	50.71
12558	05/12/04	ANALYTICAL COMPUTER	\$	2,200.00
12559	05/12/04	DONNA BARBEE	\$	338.80
12560	05/12/04	VICKI BRAME	\$	22.09
12561	05/12/04	SHAUNA CAMPBELL		VOID
12562	05/12/04	CASTERS OF AMARILL	\$	245.00
12563	05/12/04	CDW-G	\$	259.94
12564	05/12/04	CHILDREN'S REHAB	\$	2,386.88
12565	05/12/04	CINGULAR WIRELESS	\$	40.55
12566	05/12/04	CITY OF BORGER	\$	23.43
12567	05/12/04	KENNETH COLEMAN	\$	592.20
12568	05/12/04	EDWIN CRIADO		VOID
12569	05/12/04	CROCKETT ACTIVITY	\$	988.18
12570	05/12/04	DEALERS ELECTRIC	\$	1,180.37
12571	05/12/04	DELL	\$	5,340.66
12572	05/12/04	DEMCO	\$	271.67
12573	05/12/04	DUMAS ISD	\$	525.00
12574	05/12/04	ENERGY EDUCATION	\$	2,600.00
12575	05/12/04	EPES SOFTWARE	\$	99.00
12576	05/12/04	FACTS ON FILE	\$	134.82
12577	05/12/04	FRANCES C. FLETCHER	\$	442.05
12578	05/12/04	FOSTER PLUMBING	\$	80.00
12579	05/12/04	FRANKLIN ELECTRONIC	\$	252.89
12580	05/12/04	FRONTIER FUELS	\$	6,665.34
12581	05/12/04	GERALD'S OFFICE	\$	127.97
12582	05/12/04	GLASFLOSS	\$	651.60
12583	05/12/04	H&H PRINTING	\$	378.00
12584	05/12/04	H.S. ACTIVITY FUND-FFA	\$	63.00
12585	05/12/04	H.S. ACTIVITY FUND TAFE	\$	61.91
12586	05/12/04	TINA HALL	\$	219.10
12587	05/12/04	HARVEY TIRE	\$	291.00
12588	05/12/04	GORDON HARVICK	\$	211.00
12589	05/12/04	RANDALL HATFIELD	\$	49.88
12590	05/12/04	FRANK HENDERSON	\$	60.00
12591	05/12/04	ROY HOKANSON	\$	70.80
12592	05/12/04	JOY HOWARD	\$	33.60

12593	05/12/04	MICHELLE HUCKABEE	\$	25.55
12594	05/12/04	THE IMAGE SHOP	\$	34.87
12595	05/12/04	INDUSTRIAL PEST MGMT	\$	150.00
12596	05/12/04	JENTS HOUSE OF	\$	195.00
12597	05/12/04	LAKE STEEL	\$	774.20
12598	05/12/04	LIBRARY VIDEO	\$	80.80
12599	05/12/04	HAROLD LOWERY	\$	6.81
12600	05/12/04	SHARON ANN LOWERY	\$	9.60
12601	05/12/04	MACKIN LIBRARY MEDI	\$	1,000.00
12602	05/12/04	MACKSCO	\$	177.50
12603	05/12/04	THE MASTER TEACHER	\$	54.05
12604	05/12/04	ALLISON MCWILLIAMS	\$	34.30
12605	05/12/04	MEDICAID CLAIM OF TX	\$	379.13
12606	05/12/04	MORLEY THEATRE	\$	250.00
12607	05/12/04	MORTON LUMBER	\$	61.24
12608	05/12/04	NCS PEARSON	\$	361.60
12609	05/12/04	O'REILLY AUTOMOTIVE	\$	391.62
12610	05/12/04	PAPERBACKS FOR EDU	\$	451.87
12611	05/12/04	DEBBIE PARSLEY	\$	223.65
12612	05/12/04	WESTAIR PRAXAIR	\$	63.33
12613	05/12/04	PRESSONS TREE SERV	\$	350.00
12614	05/12/04	PSYCHOLOGICAL COR	\$	2,180.55
12615	05/12/04	QUILL CORP	\$	195.17
12616	05/12/04	R&R MACHINE	\$	1,200.00
12617	05/12/04	MOLLY RAFFERTY	\$	201.95
12618	05/12/04	RAMADA INN	\$	411.60
12619	05/12/04	REGION XVI ED SVC	\$	601.59
12620	05/12/04	RICE CONSTRUCTION	\$	815.66
12621	05/12/04	TERRY RIPPETOE	\$	260.40
12622	05/12/04	RIVERSIDE PUBLISH	\$	1,621.01
12623	05/12/04	ROBERTS TRUCK CENT	\$	328.00
12624	05/12/04	MARY E ROBINSON	\$	228.20
12625	05/12/04	BRENDA HICKS RUSS	\$	244.30
12626	05/12/04	DEE SANDERS	\$	56.00
12627	05/12/04	SANFORD FRITCH ISD	\$	339.36
12628	05/12/04	SBC	\$	1,689.14
12629	05/12/04	SCHOOL SPECIALTY	\$	138.00
12630	05/12/04	MISTY SHAKLEE	\$	642.00
12631	05/12/04	JOSEPH S SHELTON	\$	6.81
12632	05/12/04	CRAIG SHORES	\$	351.00
12633	05/12/04	BRENDA K SNOW	\$	127.40
12634	05/12/04	BETH STEVENS	\$	152.25
12635	05/12/04	RICKEY SUMMAR	\$	182.00
12636	05/12/04	SUNGARD PENTAMATI	\$	1,702.00
12637	05/12/04	TASB RMF	\$	1,279.25
12638	05/12/04	TASB	\$	35.00
12639	05/12/04	TEACHERS VIDEO	\$	148.95
12640	05/12/04	THOMAS GREEN HOUSE	\$	305.44
12641	05/12/04	U-HAUL	\$	387.40
12642	05/12/04	UNITED SUPERMARKET	\$	53.98
12643	05/12/04	UTILITY TRAILER SW SA	\$	29.10
12644	05/12/04	VIKING OFFICE PRODU	\$	598.98

12645	05/12/04	WALSH ANDERSON BR	\$	750.00
12646	05/12/04	E J WEBB	\$	1.76
12647	05/12/04	GERALD'S OFFICE	\$	6.12
12648	05/12/04	SUSAN SPANGLER	\$	12.21
12649	05/12/04	SHAREN WINTERS		VOID
12650	05/12/04	RHYME UNIVERSITY	\$	248.45
12651	05/13/04	BORGER COUNTRY CL	\$	2,593.22
12652	05/13/04	BUTTERCUP HOUSE	\$	500.00
12653	05/13/04	VERONICA CARRAMAN	\$	21.00
12654	05/13/04	VIVIAN CARRAMAN	\$	10.50
12655	05/13/04	EDDIE CRIADO	\$	77.20
12656	05/13/04	FRONTLINE DATA	\$	875.00
12657	05/13/04	KARINE HERNANDEZ	\$	10.50
12658	05/13/04	BOBBIE SUE NICHOLS	\$	8.53
12659	05/13/04	JOHN RODEN	\$	18.00
12660	05/13/04	VIKING OFFICE PRODU	\$	18.36
12661	05/13/04	JAY D WRIGHT	\$	100.00
12662	05/14/04	REGION XVI ED SVC	\$	550.00
12663	05/19/04	ANALYTICAL COMPUTER'	\$	115.00
12664	05/19/04	ATSSB	\$	150.00
12665	05/19/04	BORGER NEWS-HERAL	\$	160.75
12666	05/19/04	BOYD'S EQUIPMENT	\$	226.28
12667	05/19/04	JORDAN COLE	\$	7.00
12668	05/19/04	DEWEY DE LOE	\$	49.95
12669	05/19/04	KEVIN DOCKERY	\$	133.00
12670	05/19/04	DOUBLETREE HOTEL	\$	87.20
12671	05/19/04	EBSCO SUBSCRIPTION		VOID
12672	05/19/04	EDUCATIONAL RECORD	\$	157.44
12673	05/19/04	EDUCATORS PUBLISHI	\$	247.50
12674	05/19/04	FOLLETT LIBRARY	\$	961.63
12675	05/19/04	FRANK PHILLIPS COLLE	\$	26.25
12676	05/19/04	GERALD'S OFFICE	\$	20.39
12677	05/19/04	H&R FOODS	\$	263.07
12678	05/19/04	H.S. ACTIVITY FUND-DEC/	\$	151.12
12679	05/19/04	HAMPTON INN	\$	1,203.36
12680	05/19/04	HAMPTON INN	\$	1,504.20
12681	05/19/04	HI-PLAINS NTS	\$	143.82
12682	05/19/04	HONEYWELL	\$	167.58
12683	05/19/04	HOOKED ON PHONICS	\$	609.80
12684	05/19/04	MELISSA D HOWELL	\$	37.95
12685	05/19/04	HYDROTEX	\$	395.34
12686	05/19/04	IDEA ART	\$	174.45
12687	05/19/04	INDUSTRIAL PEST MGT	\$	175.00
12688	05/19/04	INSTRUCTIONAL MATER	\$	32.50
12689	05/19/04	JERRY'S PLUMBING	\$	135.00
12690	05/19/04	LISA R KEIFER	\$	614.36
12691	05/19/04	KEVIN KUEHLER	\$	1,305.00
12692	05/19/04	LUBBOCK AUDIO VISUA	\$	835.41
12693	05/19/04	MAVERICK BOOKS	\$	2,550.00
12694	05/19/04	STACY MCCLAIN	\$	166.39
12695	05/19/04	MCI SERVICE PARTS	\$	256.74
12696	05/19/04	JOHNNY MILLER	\$	1,038.00

12697	05/19/04	MORTON LUMBER	\$	117.79
12698	05/19/04	NASCO	\$	45.82
12699	05/19/04	BOBBIE SUE NICHOLS	\$	289.90
12700	05/19/04	NILES REGRIGATION	\$	11.26
12701	05/19/04	PAC N MAIL	\$	13.43
12702	05/19/04	PAPER DIRECT	\$	688.61
12703	05/19/04	J.W. PEPPER	\$	140.99
12704	05/19/04	PRO-ED	\$	91.30
12705	05/19/04	PROFESSIONAL TURF	\$	703.46
12706	05/19/04	QUILL CORP	\$	136.78
12707	05/19/04	LINDA ROTRAMEL	\$	207.90
12708	05/19/04	SAFETY KLEEN	\$	232.00
12709	05/19/04	SBEC-CRT	\$	79.00
12710	05/19/04	SCHOOL COUNSELOR	\$	770.00
12711	05/19/04	SOUTHWEST EMBLEM	\$	338.40
12712	05/19/04	STEVE SPANGLER	\$	202.70
12713	05/19/04	SRA	\$	365.57
12714	05/19/04	TIM SUDBRINK	\$	56.50
12715	05/19/04	SWEET REWARDS	\$	170.25
12716	05/19/04	SWEET REWARDS	\$	150.00
12717	05/19/04	TARPLEY MUSIC CO	\$	332.50
12718	05/19/04	TASPA	\$	105.00
12719	05/19/04	TASPA	\$	125.00
12720	05/19/04	TCS CORPORATE	\$	1,598.40
12721	05/19/04	JILL THOMPSON	\$	41.40
12722	05/19/04	TOUCHMATH	\$	95.70
12723	05/19/04	ROBERT VINYARD LO	\$	154.54
12724	05/19/04	WALMART	\$	1,669.96
12725	05/19/04	THE WATER STORE	\$	11.25
12726	05/19/04	WOOD'S GLASS	\$	4,376.00
12727	05/19/04	WRIGHT EXPRESS	\$	322.71
12728	05/19/04	THE WATER STORE	\$	14.00
12729	05/21/04	WELLS FARGO CARD	\$	1,691.70
12730	05/21/04	POSTMASTER BORGER	\$	148.00
12731	05/24/04	CITY OF BORGER	\$	6,582.97
12732	05/24/04	SOUTHERN UNION GAS	\$	5,021.34
12733	05/25/04	TAMMYE BISHOP	\$	175.00
12734	05/25/04	BORGER ISD	\$	43,009.63
12735	05/25/04	CLAUDE ISD	\$	13,624.50
12736	05/25/04	GROOM ISD	\$	4,681.00
12737	05/25/04	PANHANDLE ISD	\$	24,207.00
12738	05/25/04	PLEMONS-STINNETT-PHIL	\$	25,827.25
12739	05/25/04	PRINGLE MORSE ISD	\$	2,993.50
12740	05/25/04	SANFORD FRITCH ISD	\$	34,742.25
12741	05/25/04	MITSY SHAKLEE	\$	175.00
12742	05/25/04	SPRING CREEK ISD	\$	3,005.00
12743	05/25/04	WHITE DEER ISD	\$	14,212.75
12744	05/25/04	MIKE LOUIS	\$	175.00
12745	05/27/04	VICKI BRAME	\$	175.00
12746	05/27/04	TEXAS GIRLS COACHES	\$	670.00
12747	05/27/04	VONDA BRANNAN	\$	30.00
12748	05/27/04	SYLVIA GARCIA	\$	267.00

12749	05/28/04	ADVANCE FOOD CO	\$ 110.70
12750	05/28/04	BLUE BELL CREAMER	\$ 553.34
12751	05/28/04	FRITO-LAY	\$ 927.67
12752	05/28/04	GANDYS DAIRIES	\$ 4,326.32
12753	05/28/04	GOLDEN LIGHT EQ	\$ 192.85
12754	05/28/04	BEN E KEITH CO	\$ 7,512.53
12755	05/28/04	MCKEE BAKING CO	\$ 659.70
12756	05/28/04	MRS BAIRDS BAKERY	\$ 1,180.68
12757	05/28/04	JOHN RODEN	\$ 973.09
12758	05/28/04	SUNNY FRESH FOODS	\$ 69.15
12759	05/28/04	U.S. FOODS INC	\$ 3,903.66
		TOTAL	\$353,019.18

Borger Independent School District
District Name

117-901 16
Co.-Dist. # ESC

Certificate of Authority/Request for CNPIMS

This is to certify that the school official whose name, title, address, and signature are indicated below has been designated by the Board of Trustees as the designated Authorized Representative; and is empowered to enter into any agreement with the Texas Education Agency, which may be a prerequisite to the installation or continuing operation of one or more of the Child Nutrition Programs; and may act for said Board in all matters relating to the above named programs including the preparation and signing of all documents pertaining to said Programs.

This action was taken at the meeting of said Board on June 8, 2004 and is recorded in the minutes thereof. *Date*

Replace

Remove

Add

Old User Name: Becky Hanna

Address: PO Box 1177

Title: Food Service Director

Borger, TX 79008

USER ID: 1117901b

Phone Number: 806-273-1007

New User Name: Joy Howard

Address: PO Box 1177

Title: Food Service Director

Borger, TX 79008

Phone Number: 806-273-1007

Primary AR

Alternate

FSMC

Signature of Applicant

July 8, 2004

Date

David Brandon

July 8, 2004

Printed Name of Superintendent or President of Board

Date

Signature of Superintendent or President of Board

TEA INTERNAL USE ONLY

Child Nutrition Division, Director

Date

Texas Department
of Human Services

**SPECIAL NUTRITION PROGRAM
CERTIFICATION OF AUTHORITY**

Form 4508
May 2000

This is to certify that the following person(s):

Name of Authorized Representative (please type or print)
Joy Howard

Title
Food Service Director

X
Signature – Authorized Representative

Name of Authorized Representative (please type or print)

Title

X
Signature – Authorized Representative

is (are) designated as an Authorized Representative of

Name of Contracting Organization
Borger Independent School District

Address (Street, City, State, ZIP)
PO Box 1177, Borger, TX 79008-1177

The representative(s) designated above, and myself, acknowledge that each is individually authorized on behalf of the contracting organization to make written agreements with the Texas Department of Human Services to operate a food program, to sign documents or reports about the agreement, and to present claims for reimbursement, when appropriate, to the department.

By signing this document, we certify individually and collectively that to the best of our knowledge and belief, all documents submitted physically or electronically on behalf of the above named Contracting Organization pursuant to our participation in any and all programs administered by Special Nutrition Programs, TDHS, are/will be true and correct in all respects, that they are/will be completed according to the terms and conditions of existing agreements including amendments, that records are/will be available to support any and all claims, and that we will not submit claims (excluding amended/adjusted claims) for goods or services for which we have already received payment. We recognize that we are fully responsible for any excess amounts which may result from errors made in relation to the completion and submission of claims. We are also aware that deliberate misrepresentation or withholding of information may result in prosecution under applicable state and federal statutes.

Name of Official of Contracting Agency (please type or print)
Clifton L. Stephens

Title
Superintendent

X
Signature – Official of Contracting Agency

DELETED AUTHORIZED REPRESENTATIVES: A contracting organization may not have more than three (3) Authorized Representatives, including the Official of the Contracting Agency. If you are replacing or deleting an Authorized Representative, list the name(s) of the individual(s) to be removed as Authorized Representative(s) below:

Name of Deleted Representative
Becky Hanna

Name of Deleted Representative

Name of Deleted Representative

FOR DHS USE ONLY

Contract No.
75 -

Received By

Date Received

CONSIDERATION / ACTION

PERSONNEL – EMPLOYMENT

It is the recommendation of the administration that the following individuals be employed and issued a contract with the Borger Independent School District for the 2004-2005 school year. Their salary will be computed in accordance with the 2004-2005 salary schedule.

<u>Name</u>	<u>Assignment</u>	<u>Campus</u>	<u>Degree</u>	<u>University</u>
Tracy Weston	3 rd Grade	Gateway	Bachelors	WTAMU

CONSIDERATION/ACTION

Borger I.S.D. Employee Resignations

Toni Huddleston

CONSIDERATION / ACTION

May 27, 2004

Dear Borger Administration and School Board,

I would like to submit my resignation effective June 1, 2004. I would like to thank you for giving me my first teaching job. It has been an experience that I will treasure always. Due to the need to be closer to my husband's employment at BSA Healthcare System in Amarillo, I have accepted a job in Hereford.

Sincerely,

A handwritten signature in cursive script that reads "Toni L. Huddleston". The signature is written in black ink and includes a long horizontal flourish extending to the right.

Toni L. Huddleston

RANK AND GPA

GRADE POINT AVERAGE (GPA)-

Borger High School had traditionally measured students with both a class rank and a “college” 4.0 GPA, grade point average.

GPA as the term has been used at Borger High School has meant a “college” GPA. GPA, as the term is used at most schools, means what Borger High School refers to as ranking points average.

Borger uses everything on the transcript, and this has been an unweighted average. In figuring the “college” GPA, every course a student takes for high school credit is counted. The college 4.0 doesn’t reflect how a student compares to her/her peers, because any student who has not made any grade below a 90 will have a 4.0.

Some, but not all, colleges and scholarship applications want a “college” GPA, based on a 4.0 system. Some college and scholarship applications are the only time this particular GPA is needed. Some college and scholarship applications require that a student’s average be based on a 100 point scale. All colleges re-figure all applicants’ GPA’s, because high schools are so individual in figuring this statistic.

RANK-

Rank as the term is used at Borger High School has meant how one student stands in relationship to other students in the class. Borger has used only academics taken on this campus to determine rank, and this is a weighted ranking.

Rank is figured using the weighted scale published in the Student Handbook, with different scales for accelerated, regular and basic level classes. BHS has used ranking points to determine placement within the grade level, i.e. valedictorian, top 10, quartile, etc.

In figuring rank, only grades in academic courses taken on the high school campus are used. Grades in pre-AP, AP and concurrent credit classes are weighted, so that they have more impact on a student’s overall rank than a regular class has. The chart that gives all this information is in the Student Handbook.

In figuring rank, grades for band, choir, PE, athletics, Frank Phillips College courses taken during the current year, correspondence courses for the current year, and courses earned thru Credit-by-Exam are not used. Courses must be taken on a high school campus to count in the rank. For example, Spanish 1 taken at Borger Middle School does not count in a student’s rank, but if it is taken at the high school, it does.

PROPOSAL – It is proposed that BHS change terminology so that colleges, universities and other schools we share students with will all be using the same terms in reference to how students are measured. When we refer to GPA, it will mean the ranking GPA instead

of the “college” 4.0 GPA. The college 4.0 GPA is more or less an internal term that only means a student has a 90 or better grade average.

PROPOSAL – It is proposed that all courses taken for high school credit, no matter whether they were taken in middle school or high school, be used in determining the rank. Credit earned thru Credit-by-Exam, correspondence, or on the Frank Phillips campus would still be excluded.

PROPOSAL - It is proposed that courses taken in the Plato lab be weighted as basic courses from the ranking chart.

PROPOSAL – It is proposed that English as a Second Language (ESL) classes be weighted as basic courses from the ranking chart.

PROPOSAL – It is proposed that all courses not used in figuring rank should be listed in the Student Handbook, just as all accelerated classes are listed.

PROPOSAL – It is proposed that any courses accepted from foreign countries be ranked on the basic scale.

PROPOSAL – It is proposed that credit earned in home school, or private schools be ranked on the basic scale.

RANK, GPA, and CREDITS FROM FOREIGN COUNTRIES
Policies of some area schools
May 12, 2004

Dumas-

Uses a 100 point scale and only converts to a 4 point scale when needed.
Uses core courses only (English, math, science, social studies)
Basic classes and ESL figure in on a lower scale (eg: a 100 in ESL would figure in the ranking as a 70)
Does not accept credits from foreign countries

Pampa-

Uses a 6 point scale: regular classes are on a 4 point, Pre-AP on 5 point and AP on a 6 point scale.
All courses used must be taken at a high school (no college courses, no Credit-by-Exam)
Does not use any PE credit after 2 credits
Does not use local credit (like aide)
Uses foreign country credits as necessary

Amarillo High-

Uses a 100 point scale
Pre-AP, AP, IB, and dual credit have 5 points added for the ranking
Everything but local credit courses is used
Does not accept foreign country credits

Randall High-

Uses a 100 point scale
Some classes are weighted 10 points for the ranking
Does not use PE, band, choir, summer school, credit-by-exam or courses taken on a college campus
Does not have the problem of what to do with credits from foreign countries

Borger ISD
117901

EMPLOYMENT PRACTICES

DC
(LOCAL)

PERSONNEL DUTIES	The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.
POSTING VACANCIES	The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.
APPLICATIONS	All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.
CRIMINAL HISTORY RECORD	The District shall obtain criminal history record information on a person the District intends to employ.
EMPLOYMENT OF CONTRACTUAL PERSONNEL	The Superintendent has sole authority to make recommendations to the Board regarding the employment of contractual personnel. Final authority for employment of contractual personnel shall be retained by the Board. [See DCA, DCB, DCC, and DCE as appropriate]
EMPLOYMENT OF NONCONTRACTUAL PERSONNEL	The Board delegates to the Superintendent final authority to employ noncontractual employees on an at-will basis. [See DCD]
EXIT INTERVIEWS AND EXIT REPORTS	An exit interview shall be conducted, if possible, and an exit report shall be prepared for every employee who leaves employment with the District.
EMPLOYMENT OF RETIREES ACUTE SHORTAGE AREAS	For the purpose of hiring retirees, the Board shall determine acute shortage areas in the District. The determination shall include a list of the acute shortage areas.
PRIORITIES	A certified applicant for a position as a classroom teacher who is not a retiree shall be given preference in hiring.
PROCESS FOR HIRING	All TRS rules shall be followed. These rules include, but shall not be limited to the following: <ol style="list-style-type: none"> 1. All decisions on rehiring shall include evaluation of prior performance. 2. All candidates shall be required to reapply with the District. 3. The District shall not, under any circumstances, make any prior agreement for post-retirement employment with an

DATE ISSUED: 05/17/2004
LDU-20-04
DC (LOCAL)-X

1 of 2

Borger ISD
117901

EMPLOYMENT PRACTICES

DC
(LOCAL)

employee or prospective retiree prior to the person's retirement.

- 4. Recommendations for rehiring retirees shall be presented to the assistant superintendent for personnel.
- 5. The Superintendent may approve specific positions for hiring on a case-by-case basis.
- 6. The retiree shall be hired at a salary not to exceed the state minimum salary schedule.

BENEFITS

Retirees shall not retain their career ladder supplements. Retirees shall not be eligible for District-purchased life or TRS Active Care health insurance.

CONSIDERATION / ACTION

SALARY INCREASE:

The following figure reflects a 2.% increase on the midpoint of the 2004-2005 pay range scale for teachers. (This increase applies to all pay scale classifications.)

Salary Midpoint	2004 - 2005 2.0%
\$36,367	\$727

**ATHLETIC GENERAL ADMISSION DISCOUNT
PROGRAM**

Consideration / Action

It is the recommendation of the Administration to purchase the ***Vericept Monitoring System Link***.

The three year contract will be in the amount of \$9764.00.

CONSIDERATION / ACTION

APPLICATION FOR REFUND

May 27, 2004

**K-Mart #9607
% Burr Wolff LP
PO Box 6568
Siloam Springs AR 72761-6568**

**Par I D 600397
Bus Personal Property**

**Taxes Paid 10-30-2001
Receipt #
Amount Paid \$49603.77**

PAID: 2001 value was 2281100 with no exemption.

Borger City	=	9267.31
Borger ISD	=	33223.99
Hosp Dist	=	2281.10
FPC	=	4831.37

SHOULD PAY: 2001 value was prorated due to bankruptcy.

Borger City	=	
BorgerISD	=	
Hosp Dist	=	
FPC	=	

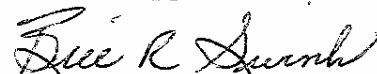
REFUND:

Borger City	=	837.73
Borger ISD	=	2954.08
Hosp Dist	=	176.36
FPC	=	440.91

This refund is due to a ruling of proration by the bankruptcy court.

I hereby acknowledge receipt of Check # _____, in the amount of \$4409.08 for reimbursement of the aforementioned payment.

Chief Appraiser


President of School Board

Taxpayer

Official Delegate Designation

Please note:

- Only board members of TASB Active Members (public schools and ESCs) may serve as delegates or alternates.
- TASB Trustees are delegates by virtue of their position. If one of your board members is also a TASB Trustee, do not designate this member; he or she will already be participating as a voting delegate in the Assembly.
- If you are designating an individual newly elected to your board, be sure you have submitted your membership update information to Anisa Pope at TASB.

Delegate _____

Board Title _____ E-mail _____

Send Delegate Assembly materials to the delegate at this address:

Alternate _____

Board Title _____ E-mail _____

Send Delegate Assembly materials to the alternate at this address:

Name of school district _____

County-district number _____ **TASB (ESC) region number** _____

I hereby certify that the above persons were chosen by our board as our official voting delegate and alternate to the 2004 TASB Delegate Assembly in Dallas, Texas, on September 18, 2004 (as provided by the TASB Bylaws).

Board president's signature _____

Date _____

Please return your board's designations by August 31, 2004, to the following address:

Credentials Committee
c/o Anisa Pope
Texas Association of School Boards
P.O. Box 400
Austin, Texas 78767-0400

or fax this completed form to:
Anisa Pope
512-467-3554

DISCUSSION OF FACILITIES

**BORGER INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION DEPARTMENT
PROFIT & LOSS STATEMENT MAY 31, 2004**

	HIGH	MIDDLE	CENTRAL	CROCKETT	GATEWAY	GRAND TOTAL
YEAR TO DATE CASH RECEIVED	\$45,173.15	\$314,020.14	\$119,577.25	\$148,861.70	\$112,523.65	\$740,155.89
YTD. COMMODITY REVENUE	\$4,243.43	\$15,092.40	\$11,631.84	\$13,694.65	\$11,413.81	\$56,076.13
REVENUE RECEIVABLE	\$2,648.00	\$14,753.60	\$12,315.12	\$12,094.09	\$7,105.28	\$48,916.09
YTD. LABOR EXPENSE	\$51,513.06	\$123,044.04	\$56,099.96	\$56,682.19	\$55,916.50	\$343,255.75
YTD. FOOD PURCHASE EXPENSE	\$21,192.07	\$138,556.31	\$39,218.33	\$49,404.96	\$37,759.48	\$286,131.15
YTD. COMMODITY EXPENSE	\$4,243.43	\$15,092.40	\$11,631.84	\$13,694.65	\$11,413.81	\$56,076.13
YTD. MISC. EXPENSE	\$4,354.82	\$10,368.95	\$4,142.71	\$8,850.46	\$2,378.65	\$30,095.59
YTD. CAPITAL DISBURSEMENT	\$-	\$-	\$-	\$-	\$-	\$-
YTD. PROFIT/LOSS	(\$29,238.80)	\$56,804.44	\$32,431.37	\$46,018.18	\$23,574.30	\$129,589.49
INVENTORY AT CAMPUS' (MEMO ONLY)	\$1,884.78	\$2,742.64	\$1,064.25	\$1,100.76	\$1,295.43	\$8,087.86
COMMODITY WAREHOUSE (MEMO ONLY)	\$15,153.09					
TOTAL REVENUE	\$796,232.02					
TOTAL RECEIVABLES	\$48,916.09					
TOTAL EXPENSES	\$715,558.62					
OPERATING GAIN/<LOSS>	\$129,589.49					

REPORT PREPARED BY THE CHILD NUTRITION DEPT. BASE ON FIGURES FURNISHED BY THE BISD BUSINESS OFFICE.

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2002-2003 SCHOOL YEAR (AUDITED 1/31/04) IN THE AMOUNT OF:

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 05/31/04, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$76,335.00

\$205,924.49

FINANCIAL ANALYSIS OF THE BORGER I.S.D.
EMPLOYEE BENEFIT PROGRAM
AS OF MAY 31, 2004

	1991-98	1998-99	1999-2000	2000-2001	2001-02	2002-03	2003-04	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	\$1,265,003.54	\$40,099.14	\$48,621.74	\$47,208.89	\$17,118.42	\$87,973.15	\$73,254.90	\$1,579,279.78
EXPENSES: (Claims-Administration- re-insurance)	\$380,441.34	\$31,727.18	\$50,935.75	\$86,598.12	\$312,619.08	\$198,669.81	\$160,775.30	\$1,221,766.58
NET CASH POSITION	\$884,562.20	\$8,371.96	\$(2314.01)	\$(39,389.23)	\$(295,500.66)	\$(110,696.66)	\$(87,520.40)	\$357,513.20
CLAIMS BY YEAR ACCIDENT OCCURRED								
Paid claims:	\$277,695	\$67,826	\$68,154	\$124,200	\$254,185	\$120,083	\$3466	\$915,609
Net estimate of ultimate loss (Re TASB)	\$51,125	\$2,145	\$21,260	\$13,115	\$313,632	\$135,560	\$8922	\$545,759
Paid \$ 915,609 Unpaid \$ 545,759 Total \$1,461,368								
Administration & Re-insurance \$ 13,673 Claims \$ 73,847 Expenses \$ 87,520	\$721	\$12,516	\$1553	\$1891	\$28,912	\$24,788	\$3466	\$73,847

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**BORGER I.S.D.
BANK BALANCES
As of May 31, 2004**

Interest Earned – Now Account
Current Yield .98%

GENERAL OPERATING	\$	838,360.85
WORKER’S COMP/BENEFITS		49,868.28
TRS CARE, HEALTH INSURANCE CLAIMS		14,694.08
CAFETERIA PLAN		19,401.77

TOTAL	\$	922,324.98
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SECURITY PLEDGES

TYPE	PLEDGED AMOUNT	RECEIPT #	MATURITY DATE
U.S.TREASURY*	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
TOTAL	\$4,200,000.00		

LONE STAR INVESTMENT POOL

MAY 31, 2004

GENERAL OPERATING ACCOUNT

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: .95% (Rate Calculated Monthly)

INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	3,245,799.37
AMOUNT INVESTED	750,000.00
WITHDRAWALS	1,250,000.00
CURRENT BALANCE	\$2,745,799.37

INTEREST ACTIVITY

BEGINNING BALANCE	\$26,002.88
CURRENT INTEREST	2,620.17
CURRENT BALANCE	\$28,623.05
ACCOUNT BALANCE	\$2,774,422.42

SELF-FUNDED WORKERS COMPENSATION FUND

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: .95% (Rate Calculated Monthly)

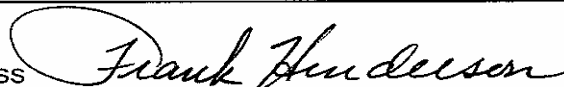
INVESTMENT ACTIVITY

	AMOUNT
BEGINNING BALANCE	\$374,682.34
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$374,682.34

INTEREST ACTIVITY

BEGINNING BALANCE	\$2,411.49
CURRENT INTEREST	305.01
CURRENT BALANCE	\$2,716.50
ACCOUNT BALANCE	\$377,398.84

Asst. Superintendent/Business



06/01/04
ACCOUNTING PERIOD: 9/04

BORGER INDEPENDENT SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT

PAGE 1

SELECTION CRITERIA: orgn.fund="1994"

FUND - 1994 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,284,999.00	798,491.03	20,161.49	6,587,807.96	2,677,029.55	71.17
TOTAL	MEDIA SERVICES	392,139.00	28,631.14	12,451.15	283,263.90	96,423.95	75.41
TOTAL	INSTRUCTIONAL ADMIN	209,420.00	17,462.00	618.34	162,309.79	46,491.87	77.80
TOTAL	INSTRUCTIONAL LEADERSHIP	28,000.00	930.37	104.78	8,094.49	19,800.73	29.28
TOTAL	SCHOOL LEADERSHIP	750,499.00	61,727.09	127.60	559,723.84	190,647.56	74.60
TOTAL	GUIDANCE AND COUNSELING	303,708.00	36,910.50	.00	213,695.77	90,012.23	70.36
TOTAL	ATTENDANCE COUNSELOR	11,691.00	991.18	.00	8,301.93	3,389.07	71.01
TOTAL	HEALTH SERVICES	192,894.00	15,280.88	.00	131,370.29	61,523.71	68.10
TOTAL	PUPIL TRANSPORTATION	560,547.00	29,709.16	2,830.84	478,302.70	79,413.46	85.83
TOTAL		.00	.00	.00	.00	.00	.00
TOTAL	COCURRICULAR/EXTRA CUR	823,880.00	52,148.92	11,955.08	706,144.22	105,780.70	87.16
TOTAL	GENERAL ADMINISTRATION	666,569.00	42,648.73	1,707.49	491,015.52	173,845.99	73.92
TOTAL	PLANT MAINT/OPERATIONS	1,957,093.00	135,526.01	4,966.20	1,314,396.43	637,730.37	67.41
TOTAL	BUILDING SECURITY	3,300.00	236.58	.00	1,990.01	1,309.99	60.30
TOTAL	DATA PROCESSING	54,500.00	1,702.00	.00	42,977.64	11,522.36	78.86
TOTAL	COMMUNITY SERVICES	5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	-21,100.00	.00	.00	.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	900,842.00	.00	.00	213,255.00	687,587.00	23.67
TOTAL	GENERAL OPERATING FUND	16,240,108.00	1,201,295.59	54,922.97	11,202,649.49	4,982,535.54	69.32
TOTAL REPORT		16,240,108.00	1,201,295.59	54,922.97	11,202,649.49	4,982,535.54	69.32

BORGER INDEPENDENT SCHOOL DISTRICT
 GENERAL OPERATING REVENUE

DATE: 06/01/04
 TIME: 09:17:40

SELECTION CRITERIA: rpt_head.rpt_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,344,490	6,134,966	209,524	97
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	9,877,368	6,570,118	3,307,250	67
3	REVENUE FROM FEDERAL SOURCES	9,250	9,030	220	98
4	TRANSFERS	9,000	1,513	7,487	17
5	TOTALS	16,240,108	12,715,627	3,524,481	78

BORGER ISD FINANCIAL STATEMENT - EXPENSES - MAY 2004

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,240,108	11,202,649	4,982,536	69
DRUG FREE SCHOOLS 204	21,854	18,181	2,115	90
HEADSTART 205	57,890	41,772	16,118	72
TITLE 1 211	642,659	367,903	256,143	60
IDEAB TITLE VI-B 224	528,470	359,379	151,095	71
IDEAB TITLE VI-B 225	13,851	9,535	4,316	69
FOOD SERVICE 240	785,648	677,708	103,569	87
CAREER & TECHNOLOGY 244	43,235	33,861	9,374	78
CLASS SIZE REDUCTION 255	175,942	102,949	71,974	59
TITLE II PART D TECH 262	18,448	18,340	108	99
BILINGUAL 263	15,528	13,895	1,633	89
TITLE V PART A INNOVATIVE 269	11,746	9,901	1,245	89
MEDICAID ADMIN CLAIMING 281	8,795	9,016	-221	103
LOCAL SHARES FUND 289	27,362	20,574	6,753	75
IDEA B SSA 313	1,235,958	924,843	311,115	75
IDEA B SSA PRESCHOOL 314	50,460	32,341	18,119	64
SHARS SSA FUND 379	96,528	39,917	56,611	41
ADV PLACEMENT INCENTIVE 397	2,294	2,383	-873	138
OPTIONAL EXTENDED YR FUND 401	31,383	0	31,383	0
NINTH GRADE INITIATIVE 409	36,158	1,158	18,505	49
TECHNOLOGY FUND 411	702,192	628,762	71,712	90
HEALTH INS SUPPLEMENT 418	0	149,182	-149,182	0
STATE/LOCAL HAC SSA FUND 437	1,001,293	640,716	347,555	65
ACTIVITY FUND/ PRIN. CONTROL 461	54,500	55,480	-2,180	104
SELF FUNDED INS 753	<u>0</u>	<u>91,604</u>	<u>-91,604</u>	<u>0</u>
	21,802,302	15,452,049	6,217,919	

BORGER ISD FINANCIAL STATEMENT - REVENUES - MAY 2004

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	16,240,108	12,715,628	3,524,480	78
DRUG FREE SCHOOLS 204	21,843	17,581	4,262	80
HEADSTART 205	57,890	53,985	3,905	93
TITLE 1 211	620,139	367,896	252,243	59
IDEAB TITLE VI-B 224	528,470	359,383	169,087	68
IDEAB TITLE VI-B 225	13,851	9,537	4,314	69
FOOD SERVICE 240	785,648	784,169	1,479	99
CAREER & TECHNOLOGY 244	43,235	33,861	9,374	78
CLASS SIZE REDUCTION 255	178,690	102,699	75,991	57
TITLE II PART D TECH 262	20,585	18,340	2,245	89
BILINGUAL 263	15,528	14,043	1,485	90
TITLE V PART A INNOVATIVE 269	12,050	8,221	3,829	68
MEDICAID ADMIN CLAIMING 281	8,795	14,175	-5,380	161
LOCAL SHARES FUND 289	27,362	0	27,362	0
IDEA B SSA 313	1,235,958	924,843	311,115	75
IDEA B SSA PRESCHOOL 314	50,460	32,341	18,119	64
SHARS SSA FUND 379	96,528	73,985	22,543	77
ADV PLACEMENT INCENTIVE 397	2,294	644	1,650	28
OPTIONAL EXTENDED YR FUND 401	31,383	3,138	28,245	10
NINTH GRADE INITIATIVE 409	36,158	893	35,265	2
TECHNOLOGY FUND 411	702,192	432,326	269,866	62
HEALTH INS SUPPLEMENT 418	0	\$147,646	-147,646	0
STATE/LOCAL HAC SSA FUND 437	1,001,293	471,037	530,256	47
ACTIVITY FUND/ PRIN. CONTROL 461	54,500	70,602	-16,102	130
SELF FUNDED INS 753	<u>0</u>	<u>72,505</u>	<u>-72,505</u>	<u>0</u>
	21,784,960	16,729,478	5,055,482	

FROM 5/1/2004 TO 5/31/2004

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Attmy Fee	Other Payment	Total Paid	Total Due
1982	\$7,137.80	\$0.00	\$7.52	\$0.00	\$20.15	\$4.15	\$0.00	\$31.82	\$7,130.28
1985	\$36,818.59	\$0.00	\$592.90	\$0.00	\$1,375.53	\$295.26	\$0.00	\$2,263.69	\$36,225.69
1998	\$24,191.52	\$0.00	\$419.00	\$0.00	\$318.44	\$110.62	\$0.00	\$848.06	\$23,772.52
1999	\$34,674.81	\$0.00	\$369.82	\$0.00	\$236.25	\$90.91	\$0.00	\$696.98	\$34,304.99
2000	\$52,323.38	\$0.00	\$259.33	\$0.00	\$134.40	\$59.06	\$0.00	\$452.79	\$52,064.05
2001	\$102,744.27	\$0.00	\$2,676.13	\$0.00	\$1,069.24	\$561.83	\$0.00	\$4,307.20	\$100,068.14
2002	\$113,297.77	\$0.00	\$2,218.60	\$0.00	\$618.83	\$567.47	\$0.00	\$3,404.90	\$111,079.17
2003	\$388,219.39	\$(1,109.26)	\$64,902.71	\$0.00	\$4,736.02	\$0.00	\$0.00	\$69,638.73	\$322,207.42
TOTALS	\$759,407.53	\$(1,109.26)	\$71,446.01	\$0.00	\$8,508.86	\$1,689.30	\$0.00	\$81,644.17	\$686,852.26
CURRENTS	\$388,219.39	\$(1,109.26)	\$64,902.71	\$0.00	\$4,736.02	\$0.00	\$0.00	\$69,638.73	\$322,207.42
DELINQUENTS	\$371,188.14	\$0.00	\$6,543.30	\$0.00	\$3,772.84	\$1,689.30	\$0.00	\$12,005.44	\$364,644.84

DEL, TAX PLUS P&I

\$10,316.14

TOTAL TRANSFERRED LESS ATTN FEE:

\$79,954.87

14:21 NO.004 P.01

JUN 03 04

ID:806-273-3400

HUTCHINSON CAD

Collection Report
Through May 31, 2004

Accounting Entity	Year & Period	Adjusted 2003 Tax Levy (May)	Current Tax	Percent On Current	Discount On Current	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2003 Cuml. Monthly	1,051,810.03	986,822.21	93.82%		4,178.76	21,276.18	1,012,278.15	96.24%
	2002 Cuml. Monthly	1,077,606.46	12,398.29	1.27%		1,159.05	1,878.13	16,486.47	1.55%
			1,001,737.91	92.96%		4,664.25	24,751.34	1,031,153.51	95.69%
			7,341.59	0.68%		943.15	1,167.04	9,451.78	0.88%
Borger I.S.D. CED # 30	2003 Cuml. Monthly	6,015,457.91	5,691,394.94	94.61%		19,966.20	110,912.32	5,822,273.46	96.79%
	2003 Cuml. Monthly	0.00	0.00	0.00%		0.00	232.75	232.75	0.00%
	2002 Cuml. Monthly	64,902.71	64,902.71	1.08%		4,736.02	10,316.14	79,954.87	1.33%
	2002 Cuml. Monthly	6,022,744.74	5,699,124.73	93.13%		0.00	0.00	0.00	0.00%
Borger I.S.D.	2002 Cuml. Monthly	0.00	38,874.15	0.65%		23,010.72	125,838.34	57,571.79	95.60%
						5,019.11	5,893.38	49,576.64	0.82%
	2003 Cuml. Monthly	1,899,635.76	1,765,229.73	93.08%		7,859.51	62,848.05	1,838,937.29	96.80%
	2003 Cuml. Monthly	0.00	0.00	0.00%		0.00	0.00	0.00	0.00%
Sanford I.S.D. CED # 33	2003 Cuml. Monthly	10,854.79	10,854.79	0.56%		1,348.93	5,439.83	17,443.55	0.92%
	2002 Cuml. Monthly	1,918,204.77	1,783,436.47	92.97%		0.00	0.00	0.00	0.00%
			18,101.58	0.94%		9,525.91	59,275.64	1,845,238.22	96.25%
						2,187.26	1,677.13	21,955.97	1.15%
Spring Creek I.S.D. CED # 34	2003 Cuml. Monthly	367,580.02	331,817.14	90.27%		2,418.54	4,993.87	338,230.55	92.29%
	2003 Cuml. Monthly	0.00	0.00	0.00%		0.00	0.00	0.00	0.00%
	2002 Cuml. Monthly	15,452.94	15,452.94	4.20%		1,810.58	8.26	17,271.78	4.70%
	2002 Cuml. Monthly	376,202.82	345,232.53	91.77%		0.00	0.00	0.00	0.00%
City of Borger	2003 Cuml. Monthly	1,674,901.66	1,545,775.22	92.29%	(28,121.34)	8,348.30	36,913.88	1,561,916.04	93.25%
	2002 Cuml. Monthly	1,452,886.55	22,940.23	1.37%	0.00	1,756.54	4,881.43	29,577.20	1.77%
			1,322,423.96	91.02%	(25,396.84)	8,099.49	38,473.21	1,343,699.82	92.48%
			11,012.75	0.76%	0.00	1,395.65	2,093.07	14,501.47	1.00%
City of Fritch	2003 Cuml. Monthly	270,998.77	250,857.82	92.57%		1,636.40	14,318.19	266,813.41	96.46%
	2002 Cuml. Monthly	272,596.50	2,158.34	0.80%		288.08	861.80	3,286.32	1.21%
			250,469.62	91.88%		1,629.99	8,900.69	260,596.30	95.60%
			2,615.09	0.96%		299.83	687.16	3,602.08	1.32%
Hospital District	2003 Cuml. Monthly	1,466,234.96	1,408,980.80	96.10%		3,518.21	21,240.87	1,433,740.08	97.78%
	2002 Cuml. Monthly	1,481,108.82	1,418,794.68	95.78%		984.10	1,193.63	11,675.27	0.80%
			6,216.89	0.42%		4,117.31	24,474.07	1,447,386.07	97.72%
			11,963,877.96	94.02%	(29,121.34)	765.66	1,820.87	8,823.52	0.60%
Totals	2003 Cuml. Monthly	12,746,619.11	11,963,877.96	94.02%		47,927.82	272,737.19	12,275,421.73	96.30%
	2002 Cuml. Monthly	12,601,348.86	139,023.84	1.08%	0.00	12,042.30	24,579.32	175,646.46	1.38%
			11,731,218.91	93.09%	(25,396.84)	54,301.42	283,458.04	12,043,581.53	95.57%
			87,238.29	0.69%	0.00	11,030.80	13,308.48	111,577.57	0.89%

30 BORGES ISD

Yearly Beg Bal	Beg Bal	Total Due	Collected						Total Paid	% Collected
			Base Tax	Discount/Penalty	Almy Fee	Other Payment				
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1955	70.90	70.90	70.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1956	120.21	120.21	120.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1957	138.48	138.48	138.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1958	173.99	173.99	173.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1959	165.33	165.33	165.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1960	179.17	179.17	179.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1961	224.53	224.53	224.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1962	279.98	279.98	279.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1963	298.63	298.63	298.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1964	308.03	308.03	308.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1965	295.66	295.66	295.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1966	325.87	325.87	325.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1967	271.16	271.16	271.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1968	223.16	223.16	223.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1969	210.71	210.71	210.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1970	227.25	227.25	227.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1971	294.76	294.76	294.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1972	300.05	300.05	300.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1973	226.04	226.04	226.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1974	265.83	265.83	265.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1975	813.08	813.08	813.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1976	490.97	490.97	490.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1977	720.86	720.86	720.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1978	790.44	790.44	790.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1979	694.31	694.31	694.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1980	1,133.38	1,133.38	1,133.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1981	1,985.54	1,927.26	1,927.26	0.00	0.00	0.00	0.00	0.00	0.00	2.94%
1982	7,298.24	7,137.80	7,130.28	7.52	0.00	20.15	4.15	0.00	31.82	2.30%
1983	10,211.23	9,985.10	9,985.10	0.00	0.00	0.00	0.00	0.00	0.00	2.21%
1984	26,650.93	26,237.16	26,237.16	0.00	0.00	0.00	0.00	0.00	0.00	1.55%
1985	37,112.59	36,818.59	36,225.69	592.90	0.00	1,375.53	295.26	0.00	2,263.69	2.39%
1986	19,673.10	19,590.87	19,590.87	0.00	0.00	0.00	0.00	0.00	0.00	0.42%
1987	16,935.01	16,825.54	16,825.54	0.00	0.00	0.00	0.00	0.00	0.00	0.63%
1988	15,958.68	15,823.32	15,823.32	0.00	0.00	0.00	0.00	0.00	0.00	0.83%
1989	17,802.39	17,601.82	17,601.82	0.00	0.00	0.00	0.00	0.00	0.00	1.13%
1990	18,989.04	18,863.29	18,863.29	0.00	0.00	0.00	0.00	0.00	0.00	0.60%
1991	8,318.07	8,272.57	8,272.57	0.00	0.00	0.00	0.00	0.00	0.00	0.53%
1992	6,314.18	6,275.55	6,275.55	0.00	0.00	0.00	0.00	0.00	0.00	0.61%
1993	27,467.12	27,386.16	27,386.16	0.00	0.00	0.00	0.00	0.00	0.00	0.29%
1994	17,507.64	17,427.70	17,427.70	0.00	0.00	0.00	0.00	0.00	0.00	0.40%
1995	24,988.54	24,961.08	24,961.08	0.00	0.00	0.00	0.00	0.00	0.00	0.11%
1996	27,050.32	26,923.83	26,923.83	0.00	0.00	0.00	0.00	0.00	0.00	0.47%
1997	21,865.39	21,398.36	21,398.36	0.00	0.00	0.00	0.00	0.00	0.00	2.14%
1998	26,332.54	24,191.52	23,772.52	419.00	0.00	318.44	110.62	0.00	848.06	9.72%
1999	38,368.38	34,674.81	34,304.99	369.82	0.00	236.25	90.91	0.00	696.98	10.59%
2000	56,636.04	52,323.38	52,064.06	259.33	0.00	134.40	59.06	0.00	452.79	8.07%
2001	124,184.54	102,744.27	100,068.14	2,676.13	0.00	1,069.24	561.83	0.00	4,307.20	19.42%
2002	162,710.87	113,297.77	111,079.17	2,218.60	0.00	613.83	567.47	0.00	3,404.90	31.73%

ROTCHEMSON CHD	ID: 806-273-3400	JUN 03 '04	14:29	No. 005	P. 01
2003 126,283.95 388,219.39	322,207.42 64,902.71 0.00	4,736.02	0.00	69,638.73	94.69%
TOTAL: 6,750,022.35 1,028,285.16	955,729.89 71,446.01 0.00	8,508.86	1,689.30	0.00	81,644.17 85.84%
DELINQUENT TOTAL DUE	\$633,522.47 \$6,543.30 \$0.00	\$3,772.84	\$1,689.30	\$0.00	\$12,005.44

Eric R. Lusk

I, _____, Tax Collector for BORGES ISD certify that this is a true and correct report of all collections activities for this time period.

FROM 5/1/2004 TO 5/31/2004

30 - BORGER ISD

Year	Reg Balance	Adjustment	Base Tax	Discounts	P/I	Attorny Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$70.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.90
1956	\$120.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.21
1957	\$138.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.48
1958	\$173.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.99
1959	\$165.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.33
1960	\$179.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.17
1961	\$224.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.53
1962	\$279.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.98
1963	\$298.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.63
1964	\$308.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.03
1965	\$295.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.66
1966	\$325.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.87
1967	\$271.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.16
1968	\$223.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.16
1969	\$210.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.71
1970	\$227.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.25
1971	\$294.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.76
1972	\$300.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.05
1973	\$226.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.04
1974	\$265.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.83
1975	\$813.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.08
1976	\$490.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.97
1977	\$720.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.86
1978	\$790.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.44
1979	\$694.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.31
1980	\$1,133.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.38
1981	\$1,927.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,927.26
1982	\$7,137.80	\$0.00	\$7.52	\$0.00	\$20.15	\$4.15	\$0.00	\$31.82	\$7,130.28
1983	\$9,985.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,985.10
1984	\$26,237.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,237.16
1985	\$36,818.59	\$0.00	\$592.90	\$0.00	\$1,375.53	\$295.26	\$0.00	\$2,263.69	\$36,225.69
1986	\$19,590.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,590.87
1987	\$16,825.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,825.54
1988	\$15,823.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,823.32
1989	\$17,601.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,601.82
1990	\$18,863.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,863.29
1991	\$8,272.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.57
1992	\$6,275.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.55
1993	\$27,386.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,386.16
1994	\$17,427.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,427.70
1995	\$24,961.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,961.08
1996	\$26,923.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,923.83
1997	\$21,398.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.36
1998	\$24,191.52	\$0.00	\$419.00	\$0.00	\$318.44	\$110.62	\$0.00	\$848.06	\$23,772.52
1999	\$34,674.81	\$0.00	\$369.82	\$0.00	\$236.25	\$90.61	\$0.00	\$696.68	\$34,304.66

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

		FROM	5/1/2004	TO	5/31/2004					
2000	\$52,323.38	\$0.00	\$259.33	\$0.00	\$134.40	\$59.06	\$0.00	\$452.79	\$52,064.05	
2001	\$102,744.27	\$0.00	\$2,676.13	\$0.00	\$1,069.24	\$561.83	\$0.00	\$4,307.20	\$100,068.14	
2002	\$113,297.77	\$0.00	\$2,218.60	\$0.00	\$618.83	\$567.47	\$0.00	\$3,404.90	\$111,079.17	
2003	\$388,219.39	\$(1,109.26)	\$64,902.71	\$0.00	\$4,736.02	\$0.00	\$0.00	\$69,638.73	\$322,207.42	
TOTALS	\$1,028,285.16	\$(1,109.26)	\$71,446.01	\$0.00	\$8,508.86	\$1,689.30	\$0.00	\$81,644.17	\$955,729.89	
CURRENTS	\$388,219.39	\$(1,109.26)	\$64,902.71	\$0.00	\$4,736.02	\$0.00	\$0.00	\$69,638.73	\$322,207.42	
DELINQUENTS	\$640,065.77	\$0.00	\$6,543.30	\$0.00	\$3,772.84	\$1,689.30	\$0.00	\$12,005.44	\$633,522.47	