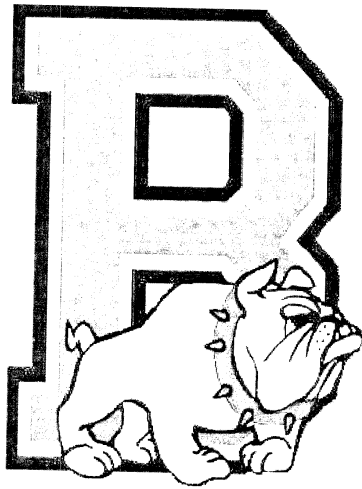


# Borger Independent School District



Regular Meeting  
Tuesday, May 18, 2004 5:00PM

**BORGER INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AGENDA FOR REGULAR MEETING**

**Tuesday, May 18, 2004**

**MEETING--5:00 PM  
Board Conference Room, 200 East Ninth, Borger, Texas**

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The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: *(Items do not have to be taken in the same order as shown on this meeting notice.)*

1. Roll Call
2. Action Administer Oath of Newly Elected Board Members 4
3. Action Organization of School Board and Election of Officers 5
4. Action - Authorization of Signatures - checks 6
5. Action School Board Meeting Dates 7
6. Action Donation of Property 8
7. Superintendent's Report
  - A. Enrollment 10
  - B. Walmart Teacher of the Year Recipient - Tara Cooper, 2nd Grade Teacher at Central 12
  - C. Child Nutrition Director Replacement - Joy Howard
  - D. Borger Classroom Teachers Association - Ms. Lanetta Werhan, BCTA President 15
  - E. Texas State Teachers Association - Mrs. Loretta Wheeler
  - F. Letter from Ramona Fannon- BPA Sponsor 16
  - G. Letter and presentation of Uniforms from Kevin Kuehler, BISS Band Director 19
  - H. Letter from Cari Earnhart, BMS Choral Director 20
  - I. 2004 Technology Plan Approval Certificate 21
  - J. Policy Review Seminar 22
  - K. Important Dates
    - 1. Spring Board Workshop - Canyon - May 19, 2004 / BHS Baccalaureate - Thursday, May 27, 2004 @ 8:00 p.m. / BHS Graduation - Friday, May 28, 2004 @ 8:00 p.m.

8.	New Business for Consideration / Action	
A.	Consent Agenda	
1.	Minutes of Regular Meeting April 13, 2004	25
2.	Donations	30
3.	Additional 2003-04 Substitute Teachers	37
4.	2003-2004 Graduates	38
5.	April 2004 Payroll	41
6.	April 2004 Disbursements	42
7.	Consideration of Kindergarten Camp	51
8.	Consideration of Summer Athletic Camps	
9.	Consideration of Spanish Summer Classes	52
10.	Consideration of The City of Borger request for Bus Use during Summer Recreation	53
B.	Personnel	
1.	Employment	
a.	Reassignment of Positions	54
2.	Resignations	55
C.	First Reading of Employment Policy (DC) Guidelines - Retire / Rehire Guidelines	60
D.	Consideration of Interquest Detection Canines of West Texas Contract for 2004-2005	61
E.	Consideration of Region 16 ESC Contracts	64
F.	First Reading of Borger High School Rank and GPA	70
G.	Bids	
1.	Athletic Department Bids	74
2.	Food Service - Supplies and equipment	75
9.	Discussion of Facilities	
10.	Financial Reports	76
11.	Adjourn	

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

Before any closed meeting is convened, the presiding officer will publicly identify the section of sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

# OATH OF NEWLY ELECTED BOARD MEMBERS

# ORGANIZATION OF SCHOOL BOARD AND ELECTION OF OFFICERS

# AUTHORIZATION OF SIGNATURES

# June 2004 - May 2004 School Board Meeting Calendar

June

*8 School Board Meeting*

July

*13 School Board Meeting*

August

*10 School Board Meeting*

September

*14 School Board Meeting*

October

*12 School Board Meeting*

November

*9 School Board Meeting*

December

*14 School Board Meeting*

January

*11 School Board Meeting*

February

*8 School Board Meeting*

March

*8 School Board Meeting*

April

*12 School Board Meeting*

May

*10 School Board Meeting*

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May 2005						
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**"GIFT"**  
**WARRANTY DEED**

**Date:** \_\_\_\_\_ May 2004

**Grantor:** William McKee and wife, Sherry McKee

**Grantor's Mailing**

**Address (including county):** P.O. Box 1003, Amarillo, Randall County, Texas 79114

**Grantee:** Borger Independent School District

**Grantee's Mailing**

**Address (including county):** 200 E. 9th, Borger, Hutchinson County, Texas 79007

**Consideration:** Ten and No/100 Dollars (\$10.00) and other good and valuable consideration, paid to Grantor by Grantee, the receipt and sufficiency of which is hereby acknowledged and for which no lien is retained or shall exist, either expressed or implied, and the further consideration of Grantor's desire to contribute to the educational purposes of Grantee.

**Property (including any improvements) located in Hutchinson County, Texas:**

All of Lots Numbered Seven (7) and Eight (8), in Block Number Thirty (30), ISOM ADDITION, City of Borger, Hutchinson County, Texas, according to the duly recorded map or plat thereof on file in the office of the County Clerk of Hutchinson County, Texas.

**Reservations from and Exceptions to Conveyance and Warranty:**

This conveyance is subject to the following to the reservation of all oil, gas and other minerals made by former owners and prior grantors, all pipe lines, power lines and other right-of-way easements and grants of record or in place; zoning ordinances, if any, adopted by the City of Borger, Texas, which may or may not be of record; and to all ad valorem taxes to all taxing units for the year 2004 and subsequent years.

Grantor, for the consideration and subject to the reservations from and exceptions to conveyance and warranty, grants, sells, and conveys to Grantee the property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and hold it to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever. Grantor binds Grantor and Grantor's heirs, executors, administrators, and successors to warrant and forever defend all and singular the property to Grantee and Grantee's heirs, executors, administrators, successors, and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to conveyance and warranty.

When the context requires, singular nouns and pronouns include the plural.

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**WILLIAM MCKEE**



**SUPERINTENDENT'S REPORT**

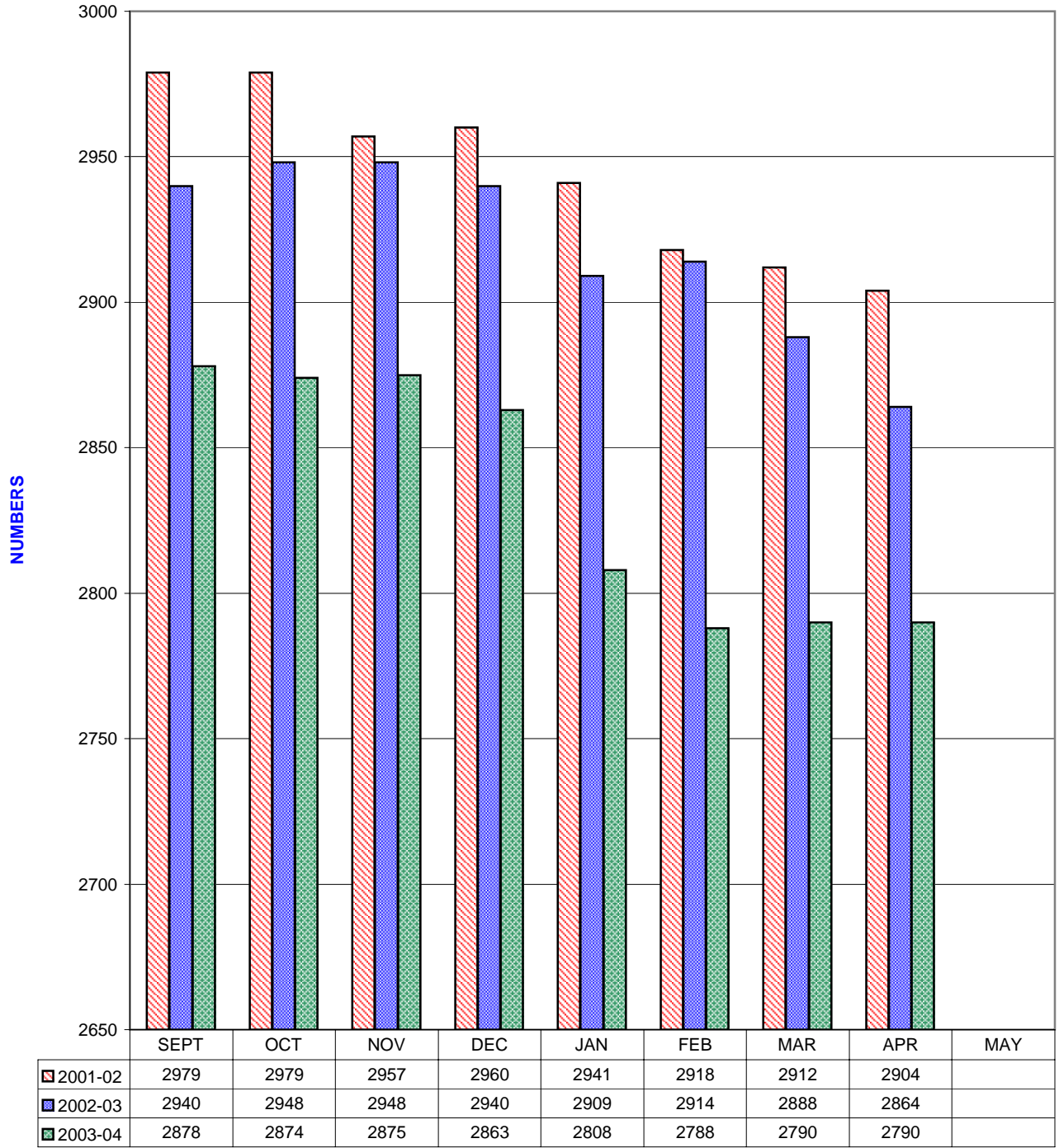
May 18, 2004

<b>ENROLLMENT</b>										
<b>As of April 30, 2004</b>										
<b>CAMPUS</b>	<b>SP. ED.</b>	<b>PPCH</b>	<b>PK/ HS</b>	<b>K</b>		<b>1ST</b>	<b>2ND</b>	<b>3RD</b>	<b>4TH</b>	<b>TOTAL</b>
CENTRAL	-	-	53	64		48	61	49	52	327
Teachers	-	--	3	3		3	3	3	3	18
CROCKETT	12	-	56	77		82	59	77	72	435
Teachers	2	-	4	4		4	4	4	4	26
GATEWAY	-	9	-	86		69	73	73	87	397
Teachers	--	1	-	4		3	4	4	4	20
<b>TOTAL ELEMENTARY</b>	12	9	109	227		199	193	199	211	1159
<b>TOTAL # ELEMENTARY TEACHERS</b>	2	1	7	11		10	11	11	11	64
<b>CAMPUS</b>		<b>5TH</b>	<b>6TH</b>	<b>7TH</b>	<b>8TH</b>	<b>9TH</b>	<b>10TH</b>	<b>11TH</b>	<b>12TH</b>	<b>TOTAL</b>
BORGER MIDDLE		196	209	237	217	-	-	-	-	859
Teachers										62
BORGER HIGH		-	-	-	-	225	186	174	160	745
Teachers										64
CHAMPS										27
<b>TOTAL SECONDARY</b>		196	209	237	217	225	186	174	160	1,631 (+Champs)
<b>TOTAL # SECONDARY TEACHERS</b>										126

**ENROLLMENTS (Ending 2002-2003 school year, beginning 2003-2004 enrollment, prior and present month enrollment)**

May 26, 2003	2,862
Aug. 29, 2003	2,866
Mar. 31, 2004	2,790
Apr. 30, 2004	2,790

# BISD ENROLLMENT COMPARISON



MONTHS

2001-02    
  2002-03    
  2003-04



Tuesday, May 4, 2004

Dear Teacher,

Congratulations on being selected as a 2004 Local Wal-Mart Teacher of the Year!

**About the Wal-Mart Stores, Inc. Teacher of the Year Program:**

Through this program, which is one of the largest teacher recognition efforts in the country, Wal-Mart will give back over \$4 million this year alone to the schools of winning teachers. Education is a cornerstone commitment for Wal-Mart and SAM'S CLUB associates nationwide. Last year, the company contributed \$40 million to a variety of educational organizations and programs, and more than \$150 million to support communities and local non-profit organizations of all kinds. Since its inception in 1995, Wal-Mart's Teacher of the Year program has recognized more than 18,000 teachers nationwide and contributed more than \$10.7 million in educational grants to local schools.

As the Local Teacher of the Year, each winning teacher is eligible to compete for the State Teacher of the Year award. There will be one teacher selected from each state including Puerto Rico. Each state winner will receive an additional \$10,000 for their school. If you are interested in applying for the state level award, please complete and submit the attached application with all application requirements by the established deadline (June 1st). **Please be sure to include an additional copy of the original application and all application requirements.**

Wal-Mart has joined with Phi Delta Kappa International, a professional education association that is committed to research, service, and leadership, to sponsor the State Teacher of the Year and the National Teacher of the Year awards. A committee appointed by Phi Delta Kappa will select one outstanding teacher from each state. Each State Teacher of the Year will receive a \$10,000 grant made payable to the school taught at during the 2003-2004 school year and will automatically be entered into the competition for the title of National Teacher of the Year. The National Teacher of the Year will receive a \$25,000 grant made payable to the school taught at during the 2003-2004 school year.

The 51 State Teacher of the Year winners will be announced in August. Phi Delta Kappa will review the 51 state winners, and will join Wal-Mart Stores, Inc. in recognizing one national winner in October. Applications must be completed and mailed with a postmark **no later than June 1st** to:

Wal-Mart/SAM'S CLUB Foundation  
Attn: State Teacher of the Year Program  
702 SW 8th Street  
Bentonville, AR 72716-0150

Please contact us at 800-530-9925 if you have any questions regarding the Teacher of the Year program.

Sincerely,

The Wal-Mart/SAM'S CLUB Foundation

# WAL\*MART Teacher of the Year

[pdkintl home](#) | [site map](#)

[Timeline of Events](#)

[Nominate a Teacher](#)

[Local Grants Awarded](#)

[State Winners](#)

[National Winners](#)

[Press Releases](#)

[10 Ways to Help a Child](#)

[walmartfoundation.org](http://walmartfoundation.org)

**Wal-Mart's Teacher of the Year program** is one of the largest teacher recognition programs in the country. Since its inception in 1995, the Wal-Mart Teacher of the Year program has recognized more than 18,000 teachers nationwide and contributed more than \$10.4 million to those schools. Last year alone, \$3.6 million was awarded to schools nation-wide and in Puerto Rico. In total, last year the company contributed more than \$40 million in support of educational initiatives.

Wal-Mart Stores, Inc. partners with Phi Delta Kappa International, the world's leading education association, to implement this recognition program. In 2004, Wal-Mart will donate \$4.3 million to local schools with winning teachers. "Education is a cornerstone commitment of Wal-Mart's *Good.Works.* community involvement program," says Betsy Reithemeyer, director, Wal-Mart/SAM'S CLUB Foundation. The Wal-Mart *Good.Works.* program combines both financial and volunteer support from store associates in assisting organizations in making a positive difference.

## Teacher of the Year 2004 Awards:

- At the local level, one teacher in each community will be honored. The *local* Teacher of the Year will receive a \$1000 grant, payable to the school taught at during the 2003-2004 school year, and is to be used for an educational program of the teacher's choosing.
- Local Teacher of the Year winners are then eligible to apply for the *State* Teacher of the Year award. Increased this year, state winners will receive an additional \$10,000 educational grant.
- Finally, one National Teacher of the Year will be selected from the state winners. The *National* Teacher of the Year will receive an additional \$25,000 educational grant for a total of \$36,000 to his or her school.



Wal-Mart Good Works.

# Teacher of the Year 2004

Presented to:

TARA COOPER

CENTRAL ELEMENTARY SCHOOL

D. Thompson

Location Manager Signature

1516 - BORGER, TX.

Location #



WAL\*MART

## Borger Classroom Teacher's Association

### Recommendations to school board:

- Find a way to pay Social Security as well as TRS.
- Keep class sizes as small as possible.
- Find a way to give everyone a raise.
- Less paperwork
- Do a Needs assessment at each campus and also one for the district.

### Commendations:

- Thank you for supporting grade level campuses.
- Thank you for staffing each library with a full-time, certified librarian.
- Thank you for your continued support of technology.
- Thank you for continuing to give each employee a raise.
- Thank you for ending block scheduling at the High School.

## **Borger High BPA Takes Top Honors at Nationals Cincinnati, Ohio**

Recently the Borger High School Chapter of Business Professionals of America returned from their national competition in Cincinnati, Ohio, April 28-May 2, bringing back top honors to their district. Students from all over the United States competed in various competitions consisting of information technology, marketing management/human resources, administrative, and financial applications.

Borger's Presentation Management Team coached by advisor, Mona Fannon, were announced national winners and were given medallions on stage at the Awards Session where 5,000 students attended. Borger's Presentation Management Team consisting of Joyce Keys, Aundrea Farmer, Erin McNutt, and Rhegan McWilliams were announced in the top 4 out of 36 teams in the United States. They competed in finals against Idaho, Ohio, Indiana, Minnesota, New Mexico, Illinois, and Texas. According to the Borger High BPA PMT members, "It is a great feeling to say we made history for our chapter. Borger High has advanced to state every year since this contest was implemented 8 years ago. It is a realization that whatever we put our minds to can be accomplished."

According to Mona Fannon, Advisor, "It is important to see students reach their full potential and goals through the program. I stay in this field as long as I can make a difference in students' lives and promote student success. Our local BPA theme this year is "Failure is not an option" so that is what we emphasized throughout the year. We won nationals back in 1992, and then it was held in Cincinnati as well. I guess we had good luck before we got there!"

Borger BPA Chapter's Safety Awareness Project was also one of five schools in the United States to receive a first place plaque for their many outstanding activities to promote safety awareness. According to Mona Fannon, BPA Advisor, "If we can make students stop and think about safety now, then we can work toward a safer work environment for tomorrow's business professional. I am extremely proud of the efforts of my students concerning their program of activities, and was elated when the Borger High Chapter was one of five schools in the United States to be recognized on stage with an Outstanding Achievement Award at Cincinnati. Erin McNutt, Safety Chairperson and Civic Vice President, accepted the award on behalf of the chapter's efforts.

Students who received the National Ambassador Award and attended a reception in their honor to receive their certificates and Torch Award pins were Joyce Keys, Erin McNutt, Rhegan McWilliams, Aundrea Farmer, Lance Fannon, and Josh Amerman. The Torch Awards program is designed to recognize students for their outstanding school and community service in seven different categories to include leadership, service, cooperation, knowledge, friendship, love, hope and faith, and patriotism. The Torch Award Program inspires members to attain the goals and the ideals of Business Professionals of America, promotes active participation by members at the local, regional, state, and national levels, helps develop a better understanding of people through personal development and achievement, and recognizes members who have shown outstanding professional qualities in BPA, the school, and the community.

Junior student, Lacy Brown, who was elected Area IV Region I President back in January, was one of the head voting delegates for Texas. She was actively involved in the campaign rallies, listened to campaign speeches, and voted on changes in the BPA

constitution. She met many of the other area presidents and state officers and will be attending a leadership camp in New Braunfels this summer to prepare for her office for next school year. According to Lacy, “The national leadership conference enabled me to expand my leadership experience while networking with other students across the United States. It was a valuable and memorable experience.”

In addition, Mrs. Fannon was recognized nationally as the Honor Advisor for her 25 years of continued dedication and service to the BPA organization. An Honors/Hall of Fame Reception was held to recognize these special advisors and honorees. Through the years, Mrs. Fannon has received the Outstanding BPA Advisor for Texas, the Texas State BPA Star Advisor, Texas State Teacher of the Year recognized by TEA, TBEA State Teacher of the Year, and various Outstanding Service Awards.

During the conference students were also able to enjoy the sites of Cincinnati to include a riverboat ride down the Ohio River, the Newport Aquarium, Newport in Kentucky, and view the stadiums of the Cincinnati Reds and the Bengals. The Borger High School Chapter along with their advisor and sponsor, Mona Fannon and Brenda Wilson, would like to thank the businesses and individuals in the community for their financial support in allowing them to compete at the national level. Congratulations to Borger’s own BPA Chapter and their advisor and sponsors for this national recognition for the Borger ISD for their hard work and dedication to this award-winning program at Borger High School.

## **Press Release – Borger Band Selected as Outstanding Band at Dumas Festival**

On May 1st, the Borger Middle School 6<sup>th</sup> Grade Beginning Band, under the direction of Joe Pyle, represented Borger Middle School and Borger ISD at the Dumas Intermediate Band Festival. The festival was hosted by the Dumas Band Boosters and was held at Dumas Junior High School. The band performed a concert program of two selections for a panel of three judges, and then sight-read for a separate panel of one judge. Their program included “Olympic March” by Dale Lauder and “Queenwood Overture” by Anne McGinty. The band received superior ratings from all four judges. As a result of their performance, the band earned a sweepstakes trophy, which will be displayed in the Bms Band Hall. Concert judge Danny Norris of Littlefield commented, “The Borger Bulldog Bands have a GREAT future because of these wonderful students! Keep improving and strive to be your very best!” Sight-reading judge Robbie Edwards of Plainview also complimented the group’s discipline and effort. He said, “This band is good, and obviously well-taught.” At the conclusion of the festival, the judges select one band from each classification as the Outstanding Band. The BMS 6<sup>th</sup> Grade Band was selected as the Outstanding Beginning Band of the festival. The band was awarded an additional trophy for this honor.

After their concert and sight-reading performances, members of the band participated in solos and ensembles prepared for this festival. Borger students earned over 95 medals for Superior ratings on their solo or ensemble performance. Over 80% of the 6<sup>th</sup> Grade Band participated in either solos or ensembles, and half (43 of 85) did both.

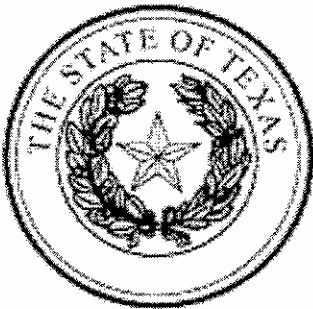
The BMS 6<sup>th</sup> Grade Band will perform a concert on May 20 with the BMS 7<sup>th</sup> Grade Band. This concert will begin at 6:00pm in the BMS Auditorium. There is no admission charge, and the public is encouraged to attend.

## **BORGER NEWS HERALD**

Last Saturday, the Borger Middle School Concert Sixth Grade Choir traveled to Dumas to compete in the annual Dumas Music Festival. The Choir competed in both Concert and Sight-reading Contests. Each choir is evaluated in concert and in sight-reading by three judges. The choir, under the direction of Cari Earnhart and accompanied by René Brain, received glowing comments from each of their judges in concert and sight-reading: “well-trained choir,” “fine group,” “fine performance,” “excellent job,” and “delightful to hear.”

The Concert Sixth Grade Choir was awarded superior ratings of ones from each of their judges in both events, which entitled them to the coveted Sweepstakes trophy. Borger Middle School was the only choir awarded this honor. The choir gave an outstanding performance and represented Borger well.

Congratulations to the B M S choir on a wonderful year!



# Texas Education Agency

## 2004 Technology Plan Approval Certificate

The Texas Education Agency is certified by the Schools and Libraries Division (SLD) to approve technology plans for participation in the Schools and Libraries Universal Service Program.

BORGER ISD has a technology plan that has met the SLD criteria and No Child Left Behind (NCLB) requirements. This plan was approved on 04/14/2004 for a period of 3 year(s) with an expiration date of June 30, 2007.

A handwritten signature in cursive script that reads "Sharon Jackson".

Sharon Jackson  
Deputy Associate Commissioner  
Standards and Alignment



**Texas Association of School Boards**

Policy Service  
P.O. Box 400  
Austin, Texas 78767-0400  
512-467-0222, 800-580-7529

August 21, 2003

Mr. Clifton Stephens, Superintendent  
Borger ISD  
200 East 9th Street  
Borger, TX 79007-3612

Dear Mr. Stephens:

I am pleased that your District is considering a Policy Review Seminar, a comprehensive audit and review of the District's local policy manual. This undertaking will ensure that your manual is a solid base for the District that clearly communicates requirements for local governance and management and reflects the uniqueness of your District.

The Policy Review Seminar restores manuals to optimal condition and generates significant gains for districts, such as:

- Resolving policy inconsistencies and addressing emerging policy needs
- Restoring confidence in the relevance of District policy and in the use and maintenance of manuals
- Increasing Board members' and administrators' understanding of policy
- Identifying and clarifying Board and administration responsibilities

I have enclosed a Policy Review Seminar Agreement and a description of the Policy Review Seminar process.

The basic cost for this service is \$1,300, plus the Policy Consultant/Analyst's travel costs and the cost of review session copies. Policy changes resulting from the seminar are billed separately as a Local District Update. The cost of the Local District Update will depend on the extent of policy changes necessary to bring the manual up-to-date and currently averages \$1,300, inclusive of printing charges.

With your return of the completed agreement, I will contact you to get the project started and to work out project time lines acceptable to the District. I look forward to working with you and visiting your District. In the meantime, please call me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Judy Weed".

Judy Weed  
Policy Consultant/Analyst

Enclosures

## The Policy Review Seminar Process

The Policy Review Seminar is a comprehensive audit and review of the District's local policy manual. This undertaking will ensure that your manual is a solid base that clearly communicates requirements for local district governance and management and reflects the uniqueness of your District.

The process takes several months from start to finish, depending on variables at each of the following steps:

1. Following receipt of the contract from the District, the policy consultant/analyst schedules a tentative date and sends the District an extensive questionnaire. The questionnaire addresses current demographics, practices, and statutory options the District has exercised.
2. The District returns the completed questionnaire with a copy of the District's official manual. These materials must be received within 30 days of the tentatively scheduled Policy Review Seminar or the date cannot be confirmed.
3. The consultant conducts a comprehensive manual audit, including:
  - An analysis of the completed questionnaire and the contents of the District's manual
  - A detailed review of (LOCAL) policies to assess the manual's internal consistency
  - An accuracy check of the District's official manual against the Policy Service's computer records to identify discrepancies
4. The consultant visits the District to work with administrators and the Board using the report produced by the audit as the basis for discussion.
  - The consultant meets with administrators for one full-day or two half-day sessions to explore and resolve any inconsistencies identified by the audit, to address other policy issues of importance to the administrators, and to train administrators in the use of the manual. Administrators receive training credit for this time.
  - The evening Board seminar begins with "The Fundamentals of Policy," for which the Trustees receive approximately one hour of Board training credit.
  - The training session is adjourned and, following the call to order of a special meeting, the consultant then reviews the governance section of the manual and other key policies of particular interest to the Board.
5. On returning to the office, the consultant prepares and mails a summary of the work accomplished at the staff and Board sessions. The summary includes an itemized list of the recommended policy revisions.
6. The District staff carefully reviews the summary and supplies any missing documentation. The Board reviews the recommendations.
7. The District returns the summary, along with any changes, to the consultant.
8. All unique (LOCAL) policies receive final legal review from TASB Legal Services. Any legal concerns will be expressed in a letter to the Superintendent from a TASB attorney.
9. A reprinted copy of the manual will be sent to the District.
10. The Board adopts (LOCAL) policies in the reprinted manual and repeals all previously adopted policies.
11. If using *Policy On Line*, the District will notify Policy Service that the adoption/repeal has been completed. TASB will then install or update the HTML version of the District's localized policy manual on the TASB Web Site.



Texas Association of School Boards  
P.O. Box 400  
Austin, Texas 78767-0400



**Texas Association of School Boards**

Policy Service  
P.O. Box 400  
Austin, Texas 78767-0400  
512-467-0222, 800-580-7529

**POLICY REVIEW SEMINAR AGREEMENT**

TASB Policy Service and Borger Independent School District hereby agree that Policy Service will undertake a Policy Review Seminar, comprehensively auditing the District's Localized Policy Manual and reviewing the results of the audit with and training District officials regarding the contents and maintenance of the manual.

**COST/SCOPE**

The fee for a Policy Review Seminar will be \$1,300 for auditing the District's Localized Policy Manual and preparing and conducting workshops in the District with administrators and the Board. The Policy Review Seminar will not include a review of regulations or handbooks. Additional charges will include the policy consultant/analyst's travel expenses and the cost of review session copies. If actual workshop time exceeds 10 hours, cumulatively, the excess hours will be billed at \$100 per hour. Rates quoted are valid for 90 days from the issued date of this agreement shown below.

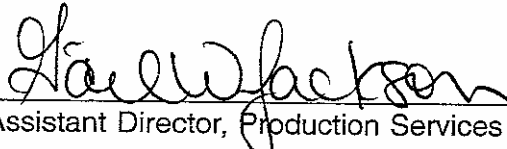
Any policy changes resulting from a Policy Review Seminar and needed to bring the District's manual to optimal condition will be handled as a Local District Update and charged at usual rates in a separate invoice.

**SCHEDULE**

To initiate scheduling, one copy of the signed agreement must be returned to our office (an extra copy is included for your files). The policy consultant/analyst assigned to your project will contact the District to tentatively schedule the Policy Review Seminar and to obtain necessary materials and information from the District. The final date cannot be confirmed until all materials are provided to the policy consultant/analyst.

**USE OF DISTRICT RECORDS**

Participating school districts agree to allow TASB, Inc. limited use of the District's records for the purpose of preparing policy materials for the District and for use in statistical studies or projects furthering the objectives of TASB, Inc. in supporting public education in Texas. In no event may TASB, Inc. act as custodian of District records within the meaning of that term in the Public Information Chapter of the Government Code.

  
Assistant Director, Production Services

8/25/03  
Date Issued

\_\_\_\_\_  
Superintendent or Designee

\_\_\_\_\_  
Date

Please sign one copy and return to TASB Policy Service at the address above; retain a copy for your records.

**MINUTES OF REGULAR MEETING  
BOARD OF TRUSTEES  
BORGER INDEPENDENT SCHOOL DISTRICT  
April 13, 2004**

**MEMBERS PRESENT:** Mr. David Brandon, Dr. Hugh Goldston, Mr. Gary Schneck, Mr. Robert Bradley, Mrs. Elaine Feese, Mr. Johnny Rusten, and Mr. David Cano.

**MEMBERS ABSENT:** None.

**OTHERS PRESENT:** Superintendent Clifton Stephens, Assistant Superintendent Frank Henderson, Director of Special Programs and Grants Bobbie Nichols, Principals Tibby Rogers, Randy Hatfield, Rick Say, Allen Jenkins, Shannon Morrison, and Director of Special Education Patti Brown, Environmental Director Tim Sudbrink, Technology Specialist Dewey Deloe, HVAC Specialist Brad Carpenter, other school personnel, BCTA and TSTA representatives and 10 visitors.

**CALL TO ORDER:** Mr. Brandon, President of the Board, called the meeting of the Borger Independent School District Board of Trustees to order at 7:03 p.m. in the Administrative Center Board Room. "Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551."

The Pledge of Allegiance was given.

President Brandon extended a cordial welcome to those present.

**OPEN FORUM:** No one appeared for the Open Forum.

**SUPERINTENDENT'S  
REPORT**

1. Superintendent Stephens reported an enrollment of 2790 as of March 31, 2004, 98 less than reported in March of 2003 and 122 less than reported in March of 2002.

Borger High School	745
Champs	33
Borger Middle School	856
Central Elementary	324
Crockett Elementary	434
Gateway Elementary	398

A letter was received from Johnny Miller regarding the recent U.I.L. Concert and Sight Reading Contest. The Varsity Honors Choir was awarded three superior rating in concert and three superior ratings in sight reading earning the Sweep stakes Trophy. The

Varsity Mixed Choir received three excellent ratings in concert and three superior ratings in sight reading. These ratings earned the choir a plaque. The Board congratulated the BHS Choir on these accomplishments. Mr. Rogers, Principal BHS indicated he had received a letter regarding the level of performance Mr. Miller has exhibited. He has shown outstanding showmanship and brought the BHS Choir department to an outstanding depth of expertise. Mr. Miller should be commended for his excellent job.

**(ATTACH CHORAL LETTER INTO MINUTE BOOK)**

4. Mr. Stephens announced Gateway Elementary School had been awarded for 2003-2004 School Year "TITLE I DISTINGUISHED SCHOOL". Mr. Stephens congratulated Gateway on this accomplishment.

5. Bobbie Nichols, Director of Special Programs and Grants, reported on the Third Grade TAKS Reading Scores. 91% of the students passed in the Borger Independent School District.

6. Mr. Stephens released the dates for Summer School:

Wednesday June 2 Professional Development Day

June 3 thru June 30 Students - 20 days-4½ hr. /90 hr.

June 3 thru June 30 Students (PK-K/ESL) 20 days-6hr. /120 hr.

K thru 8 8:00-12:45

PK-K/ESL 8:00-2:45

Teachers \$22/hr.

Aides \$10/hr.

7.. The Tentative In-service schedule for August was announced:

**(ATTACH SCHEDULE INTO MINUTE BOOK)**

8. Mr. Stephens indicated that the Administration Building will have modified hours for the summer. The dates involved will be:

June1 - through August 6 with hours from

Monday –Thursday, 7:00 a.m.-5:00 p.m.

9. Dates to Remember – P.A.A.S.B – April 20, BISD Service Awards April 22, Dr. Goldston’s farewell Reception, May 2.

10. Mr. Rogers, BHS Principal reported that Mickey McClain, BISD Athletic training is researching the possibility of acquiring one or two AED Defibrulators for BISD. Mr. Rogers also reported that the Spring Food Drive had been very successful and congratulated the Student Council and Mrs. Lozier for their hard work. Mr. Rogers commented that Cheri Jarvis, Borger High Counselor, had order 41 AP exams for students. This number is very high indicating the large number of students taking AP classes.

11. Mr. Stephens gave an overview on the upcoming Special Ses-

sion of the Texas Legislature beginning April 20 in Austin. The subject will be School Finance.

**PRESENTATION OF  
PERFORMANCE  
CONTRACT:**

Johnson Controls Representatives, Jim Kirkland, Philip Lowry, Craig Hanna, and Jay Langon, presented the Performance Report of Facilities to all present.

It was moved by Mr. Schneck, seconded by Mr. Bradley, and carried unanimously to table the consideration of the Johnson Controls performance report on Borger I.S.D. facilities.

**(ATTACH PERFORMANCE REPORT INTO  
MINUTE BOOK)**

**CONSENT AGENDA:**

It was moved by Mrs. Feese, seconded by Mr. Schneck, and carried unanimously to approve the consent agenda, as recommended by the administration. The following items were approved:

1. Minutes of the regular meeting March 9, 2004.
2. Donations to be used to bring Hank the Cow Dog Author, John Erikson:

Borger Bank - \$100.00

ConocoPhillips E and P - \$500.00

Payton Machine & Supply - \$250.00

3. Additional substitute teachers to the 2003-2004 substitute teacher list are the following: Lindi Dawson, Nikki Jennings, Julie Moyer, Milton Ooley, Cari Ostrom, Michael Pigg, April Preas, Beverly Romero, Laura Sisson, Katherine Stephens, Lindsay Vinson, Loeta Watts, and Audra Yerger

4. March 31, 2004 payroll: \$ 1,236,308.73.

5. March 31, 2004 disbursements. Each member of the Board received a copy of the disbursements, submitted by the Finance Department.

**(ATTACH COPY OF DISBURSEMENTS INTO  
MINUTE BOOK)**

**CLOSED SESSION  
CALLED AT 9:15 P.M.**

President Brandon moved that the Board adjourn into a closed session pursuant to the following sections of the Texas Open Meetings Act: 551.074 - Discussing personnel or to hear complaints against personnel.

The motion, seconded by Mrs. Feese passed unanimously.

**REGULAR SESSION**

**RECONVENED AT  
10:30 P.M.:**

President Brandon announced no action no was taken in closed session.

**PERSONNEL:**

**Resignations:**

It was moved by Mrs. Feese, seconded by Mr. Bradley and carried unanimously to accept, with regret, the following resignations, as recommended by the administration:

- Rebecca Avila
- Virgie Berry
- Florence Cramer
- Leslie Durham

**Employment:**

It was moved by Dr. Goldston, seconded by Mrs. Feese, and carried unanimously to approve the employment of the following individuals for the 2004-2005 school year, as recommended by the Administration.

- Paula Harms, Speech Therapist, HAC SSA
- Sharla Harmon, Elementary Teacher, Gateway

**APPROVED RESOLUTION:  
CANCELLATION OF  
TRUSTEE ELECTION:**

It was moved by Mr. Schneck, seconded by Mr. Cano, and carried unanimously to adopt the resolution, as recommended by the administration, canceling the May 15, 2004, Board Trustee Election and declaring the following unopposed candidates elected to serve on the Board of Education as Trustees:

- David Brandon – 3 year term – Expires 2007
- Johnny Rusten – 3 year term – Expires 2007
- Charlotte Williams – 3 year term – Expires 2007

**(ATTACH COPY OF RESOLUTION INTO MINUTE BOOK)**

**CONSIDERATION  
OF JUNE 2005 BAND  
TRIP**

It was moved by Mr. Bradley, seconded by Mrs. Feese and carried unanimously to approve the Borger High Band trip to San Diego and Los Angeles, California slated for June of 2005.

**SALE OF 2-1987 BUSES  
GMC 71- PASSENGER  
BUSES**

It was moved by Mr. Schneck, seconded by Mr. Bradley and carried unanimously to approve the sale of two buses as recommended by the administration.

**DISCUSSION OF  
FACILITIES:**

It was discussed by the Board to set up a strategy work session to discuss the facilities project.

**TAX COLLECTIONS:**

A report on tax collections for the period ending March 31, 2004, was submitted by the Appraisal District.

**(COPY OF REPORT INTO MINUTE BOOK)**

**BANK BALANCES:**

Copies of a report on school funds for the month that ended March 31, 2004, were submitted by the Finance Department. Bank balances were as follows:

General Operating	\$ 310,906.12
Worker's Comp/Benefits	48,544.99
TRS Care, Health Insurance Claims	8,985.47
Cafeteria Plan	<u>19,831.81</u>
<b>Total</b>	<b>\$ 388,268.39</b>

**ADJOURNMENT:**

There being no further business, Mr. Brandon declared the meeting adjourned at 10:38 p.m.

# *Para Los Ninos*

*To Serve Hispanic Students*

*Borger Independent School District*

Dear Mr. Stephens and Trustees,

Please accept this donation in the amount of \$150.00 from the Ladies Auxiliary of the Veteran's of Foreign Wars. This money will be used for projects that encourage hispanic parents to become involved in the education of their children.

Sincerely,

Sylvia H. Garcia

Para Los Ninos Steering Committee

VFW Women's Auxiliary Jr. Vice President



**GATEWAY ELEMENTARY SCHOOL**

1403 Sterling  
BORGER, TEXAS 79007

(806) 273-1044

May 12, 2004

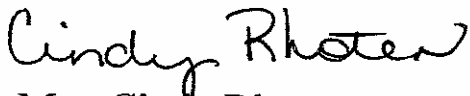
Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P.O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

Gateway Elementary has applied for and received a grant from the Texas Commission on the Arts in the amount of \$900.00. Please accept this grant for its intended use of helping pay the \$3,000.00 performance fee for Mr. John Erickson.

Mr. Erickson is a well-known author of the Hank the Cowdog book series, and is scheduled to perform for all three elementary schools on May 25<sup>th</sup>.

Sincerely,



Mrs. Cindy Rhoten  
Gateway Elementary, Librarian

**GATEWAY ELEMENTARY SCHOOL**

1403 Sterling  
BORGER, TEXAS 79007

-----  
(806) 273-1044

April 14, 2004

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P.O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

Please accept a donation from ConocoPhillips Refinery in the amount of \$500.00. This money will be used to help pay the \$3,000.00 performance fee for Mr. John Erickson, author of the Hank the Cowdog book series.

Mr. Erickson is scheduled to perform at Gateway Elementary as well as the High School Auditorium on May 25<sup>th</sup>.

Sincerely,

*Mrs. Cindy Rhoten*

Mrs. Cindy Rhoten  
Gateway Elementary, Librarian

**GATEWAY ELEMENTARY SCHOOL**

1403 Sterling  
BORGER, TEXAS 79007

(806) 273-1044

March 31, 2004

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P.O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

Please accept a donation from Wells Fargo Bank in the amount of \$100.00. This money will be used to help pay the \$3,000.00 performance fee for Mr. John Erickson, author of the Hank the Cowdog book series.

Mr. Erickson is scheduled to perform at Gateway Elementary as well as the High School Auditorium on May 25<sup>th</sup>.

Sincerely,



Mrs. Cindy Rhoten  
Gateway Elementary, Librarian

**GATEWAY ELEMENTARY SCHOOL**

1403 Sterling  
BORGER, TEXAS 79007

(806) 273-1044

May 10, 2004

Mr. Clifton Stephens, Superintendent  
Borger ISD Board of Trustees  
P.O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees,

Please accept a donation from Harvey Tire Company in the amount of \$25.00. This money will be used to help pay the \$3,000.00 performance fee for Mr. John Erickson, author of the Hank the Cowdog book series.

Mr. Erickson is scheduled to perform at Gateway Elementary as well as the High School Auditorium on May 25<sup>th</sup>.

Sincerely,

*Mrs. Cindy Rhoten*

Mrs. Cindy Rhoten  
Gateway Elementary, Librarian

# BORGER BULLDOGS



BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1033

- \*BASEBALL
- \*BASKETBALL
- \*CROSS COUNTRY
- \*FOOTBALL
- \*GOLF
- \*POWER LIFTING
- \*SOCCER
- \*SOFTBALL
- \*TENNIS
- \*TRACK
- \*VOLLEYBALL
- \*WRESTLING

May 10, 2004

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79008

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$702.00 from the Borger Golf Booster Club. This money will be used to purchase equipment the Boys Golf team.

Sincerely,

CRAIG SHORES  
Athletic Director

CS/gb

# BORGER BULLDOGS



- \*BASEBALL
- \*BASKETBALL
- \*CROSS COUNTRY
- \*FOOTBALL
- \*GOLF
- \*POWER LIFTING
- \*SOCCER
- \*SOFTBALL
- \*TENNIS
- \*TRACK
- \*VOLLEYBALL
- \*WRESTLING

Athletic Office  
Phone (806) 273-1033  
Fax (806) 273-1033

BORGER INDEPENDENT SCHOOL DISTRICT  
Department of Athletics  
600 West First  
Borger, Texas 79007

May 10, 2004

Mr. Clifton L. Stephens, Superintendent  
Borger ISD Board of Trustees  
P. O. Box 1177  
Borger, Texas 79007

Dear Mr. Stephens and Trustees:

I recommend we accept a gift of \$4,000.00 from the Borger Football Booster Club. This money will be used to replace equipment stolen and not recovered from the Football Athletic Department.

Sincerely,

A handwritten signature in cursive script, appearing to read "C. Shores", written over a horizontal line.

CRAIG SHORES  
Athletic Director

CS/gb

**CONSIDERATION / ACTION**

The following name is being submitted for the approval for the Substitute Teachers List for the 2003-2004 School Year.

Merideth Coffman  
Maria Rivera

## **CONSIDERATION / ACTION**

### **CANDIDATES FOR DIPLOMAS – 2003-2004 BHS GRADUATES**

We, the superintendent, principal, and faculty of Borger High School, wish to submit the names of the following seniors who, upon completion of all their required graduation credits, are due to receive their diplomas.

I, Clifton L. Stephens, recommend that these students, as submitted, be graduated, the president and secretary of the Board of Education sign their diplomas, and that these names be entered into the Minute Book in order that they may become a part of the permanent record of the Board of Education of the Borger Independent School District.

Christin Nicole Alford	Marcus Lane Briscoe	Laramie Cole Davis
Elizabeth Avila	Danielle Nicole Brown	Daniel Anthony Dean
Taylor Michelle Badeen	Douglas Zach Brown	Chloe Nicole Demos
Patricia Sue Bailey	* Josh Baker Brown	Don Ray Dorsett
Kathryn Elaine Baker	Eli Zane Burns	Judith Garcia Driedger
Edward Santos Banuelos	Monica Niome Cano	Jerry Len Elliott
Michelle Nicole Barnard	Rusty Wade Caple	Bianca Du'Shaye Embers
Arnulfo Blancas Barragan	Judith Teresa Cardenas	Martha Imelda Espinoza
Amanda Jean Beck	* Krystal Carmona	Stephen Andrew Estrada
Jamie Jacquelyn Bell	Heath Alan Carpenter	Jordan Craig Evans
Allison Renae Belveal	Veronica Rose Carraman	* Brittany Nicole Fair
Tara Jan Black	Marisa Rene Castro	Aundrea Lynn Farmer
Jacob Aaron Blankenship	Derik Mikel Cauthon	Arron Steven Fernandez
Brent Jonathan Blommaert	Judith Celaya	* Jahzeel Flores
Brandon Dustin Boston	Clarissa Dawn Charlton	Zachary Thomas Fondren
Brandon Levi Bourke	Victor Manuel Chavez	Salvador Alejandro Gallegos
Brandon Lynn Boyd	Rylan Bryce Coffman	Michael Baxter Galloway
Stephanie Raeann Boyd	Jordan Nichelle Cole	Antonio Garcia
Chase Patrick Braden	Ashley Rena Cornish	Francisco Javier Garcia
Ashley Michelle Brain	Kuhr David Cowan	Nikita Yvonne Garcia
* Shanna Rachelle Brame	Ashley Nichole Cox	Adam Joseph Gerow
Alicia Suzanne Brandon	Lacey Ann Cox	* Nikki Michelle Gibbs
* Lauren Brannan	Jessica Lynn Crawford	Martin Ortiz Gonzalez
Juan Guillermo Bravo	Jeremy Daxon Crockett	Adrian Gutierrez
Daniel Cade Brawley	* Stormie Dawn Dial	Landon James Haddox
Terence Ray Breedlove	Maria Isabel Davila	Kristin Elise Hampton-Lene

Justin Alan Hanes	Joyce Michelle Keys	Amber Dawn Pettitt
Shawn Allen Heckathorn	Clinton David King	Linda Isela Pichardo
Ariel Nicole Hefley	William Riley Knott	Laura Marie Piedra
* Preston Hemphill	David Andrew Kossey	Dustin Kyle Piland
* Apolinar Heredia	Hanna LaDonn Krug	Francisco Gaytan Pina
Brenda Lizeth Heredia	Andrea Christine Lambert	Ashley Nicole Prock
Pablo Heredia	Ashley Marie Lermon	Lanny Dale Purcell
Rosa Maria Heredia	Adrian Jerell Loftis	Bo Brittain Ralls
Angeline Marie Hernandez	Kelly Jo Looney	Dillan Heath Ramby
Erika Yadira Hernandez	Kristian Leigh Luginbyhl	* Joseph Paul Reyna
Elias Enrique Higuera	Carlos Rodriguez Luna	Rhonda Lee Rhoten
Chase Taylor Hill	Crystal Marie Martinez	Alicia Nicole Rinehart
Dustin Charles Hill	Amy Michelle Matthews	Aracely Rivota-Estrada
Heather Anne Hooper	Kyla Katrin May	Miguel Ivan Rodriguez
Amy Dawn Hopkins	Karen Lynn McCauley	Mary Taylor Rogers
John Logan Hopson	Sarah Louise McCauley	Alberto Rojo
Ryan James Hopson	* William Andrew McClellan	Shanna Danielle Russell
Charles Joseph Chantz Hough	Erin Faye McNutt	Lauren Ray Rusten
Brittney Marie Howell	Brittney Ann McWilliams	Sarah JoBeth Sanders
Rodolfo Valentino Hudson	Rhegan Allina McWilliams	James Christopher Sandoval
Leslie Jorine Hughes	Shawna Lee Middleton	Steven Chase Saxon
Amanda Deanne Hunt	Haylee Nicole Mills	Kel Reese Schoenhals
Jennifer Gayle Hutton	Melonie Nan Moon	Megan Rachele Schroeder
Jesus Ivan Ibarra	Burke Austin Moore	Ashley Shehan
Lacey Nicole Janovec	Sean William Moose	Shannon Rene' Simdorn
Samuel Douglas Johnson	Felipe Remi Muniz	Bradley Ray Smith
Amie Nichol Jones	Joshua Lee Munoz	Aracely M. Soldevilla
Brittnee Michelle Jones	Salvador Munoz	Rachael Danielle Stevens
Lauren Amber Jones	Eden Quin Murphy	Samantha Diane Stroud
Kolby Lashelle Keener	Shay Danielle Nading	Paige Elizabeth Taylor
* Megan Keller	Kei Nakayama	Cesar Tellez
Brandi Jo Kemp	Christine Elizabeth Nicholas	Lana Shea Terry
Kolby Nicole Kenimer	Zachary Michael Ormsby	* Skyler Logan Thacker
Brent David Key	Cynthia Ann Ortega	Jason Ryan Thomas

Megan Christine Thomas

Erin Rose Tindall

Tyler Dan Tucker

Michael Adam Vance

Martin Angel Vazquez

Desirae S. Wade

Carissa Ruth Watts

Tanner Layn Webb

Alisha Nicole Wellesley

Chase Allen Wheeler

Melissa Marie Williams

Jimmy Ree Wise

\* Kevin Andrew Zimmel

\* Indicates Champs  
Graduate

# Borger Independent School District

April 30, 2004

Borger ISD Payroll	\$1,253,910.86
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BORGER INDEPENDENT SCHOOL DISTRICT  
CHECK REGISTER APRIL 2004

CHECK #	ISSUED	VENDORS	AMOUNT
12030	4/1/2004	KRISTI FANSLER	\$ 50.00
12031	4/1/2004	NATHAN GONZALES	\$ 75.00
12032	4/1/2004	JAMIE GRAHAM	\$ 50.00
12033	4/1/2004	BRITTANY JONES	\$ 50.00
12034	4/1/2004	MIKE LOUIS	\$ 97.00
12035	4/1/2004	POSTMASTER BORGER TX	\$ 222.00
12036	4/1/2004	JOSH QUINTERO	\$ 50.00
12037	4/1/2004	MISTY SHAKLEE	\$ 100.00
12038	4/1/2004	TSSEC	\$ 240.00
12039	4/1/2004	PHEASANT TRAILS GOLF	\$ 980.00
12040	4/1/2004	NARDONE'S BROS. BAKING	\$ 1,107.84
12041	4/1/2004	THOMAS B ROGERS III	\$ 200.00
12042	4/6/2004	MISTY SHAKLEE	\$ 100.00
12043	4/7/2004	A&D BOOKSTORE	\$ 128.58
12044	4/7/2004	ABC SCHOOL SUPPLY	\$ 95.38
12045	4/7/2004	AERIFORM CORPORATION	\$ 9.00
12046	4/7/2004	TODD L ALVEY	\$ 52.00
12047	4/7/2004	AMARILLO IND SCHOO DIST	\$ 125.00
12048	4/7/2004	AMERIPRIDE LINEN	\$ 20.00
12049	4/7/2004	GLENNA AMERMAN	\$ 129.00
12050	4/7/2004	ANALYTICAL COMPUTER	\$ 1,685.00
12051	4/7/2004	ASC INDUSTRIES	\$ 165.00
12052	4/7/2004	AUDIO VIDEO	\$ 145.00
12053	4/7/2004	AUTO JET MUFFLER	VOID
12054	4/7/2004	JILL BAKER	\$ 259.10
12055	4/7/2004	DONNA BARBEE	\$ 352.80
12056	4/7/2004	AUSTIN L BAZE	\$ 25.00
12057	4/7/2004	BEST ACCESS SYSTEMS	\$ 56.52
12058	4/7/2004	BLUE STAR BUS	\$ 72,348.00
12059	4/7/2004	MICHAEL JOSEPH BOS	\$ 25.00
12060	4/7/2004	VICKI BRAME	\$ 300.00
12061	4/7/2004	VICKI BRAME	VOID
12062	4/7/2004	BUCKS SPORTING GOODS	\$ 3,042.76
12063	4/7/2004	CASSIE CAGLE	\$ 25.00
12064	4/7/2004	DANNIE CAGLE	\$ 71.20
12065	4/7/2004	CARSON DELOSA	\$ 44.61
12066	4/7/2004	THE CARTRIDGE GUYS	\$ 340.00
12067	4/7/2004	CDW-G	\$ 112.20
12068	4/7/2004	CHILDRENS REHAB	\$ 2,386.88
12069	4/7/2004	CITY OF BORGER	\$ 61.66

12070	4/7/2004	CLASSROOMDIRECT	\$	147.98
12071	4/7/2004	COCA-COLA BOTTLING CO	\$	127.50
12072	4/7/2004	CONTINENTAL ELEVATOR	\$	30.00
12073	4/7/2004	COUNTRY CHEVROLET	\$	204.86
12074	4/7/2004	CREATIVE EDUCATION	\$	35,250.00
12075	4/7/2004	CROWN SUPPLY	\$	272.00
12076	4/7/2004	CURR CENTER FOR FAM &	\$	464.10
12077	4/7/2004	DAVIDSON TITLES	\$	26.30
12078	4/7/2004	DEALERS ELECTRIC	\$	879.72
12079	4/7/2004	DEMCO	\$	102.89
12080	4/7/2004	DIAMOND BUSINESS	\$	1,623.61
12081	4/7/2004	DOUBLETREE HOTEL	\$	87.20
12082	4/7/2004	EBSCO SUBSCRIPTION	\$	183.05
12083	4/7/2004	ELECTRIC MOTOR	\$	2,586.06
12084	4/7/2004	EPES SOFTWARE INC	\$	19.95
12085	4/7/2004	EWELL EDUCATION SVC	\$	52.25
12086	4/7/2004	MONA FANNON	\$	104.00
12087	4/7/2004	FRANCES C. FLETCHER	\$	380.45
12088	4/7/2004	FOLLETT SOFTWARE CO	\$	160.00
12089	4/7/2004	FOSTER PLUMBING	\$	127.50
12090	4/7/2004	ALLEN FRAZIER	\$	43.36
12091	4/7/2004	TERRY FROST	\$	71.20
12092	4/7/2004	CONNIE GALLASPY	\$	72.90
12093	4/7/2004	GERALD'S OFFICE PRODUCTS	\$	130.35
12094	4/7/2004	I J GERSTENKORN	\$	191.40
12095	4/7/2004	GLASSIX	\$	1,840.25
12096	4/7/2004	GLOBE FEARON	\$	510.39
12097	4/7/2004	GRAYBAR ELECTRIC	\$	696.80
12098	4/7/2004	H&H PRINTNG	\$	176.60
12099	4/7/2004	TINA HALL	\$	196.70
12100	4/7/2004	LYNN HANCOCK	\$	71.20
12101	4/7/2004	HARVEY TIRE	\$	76.91
12102	4/7/2004	GORDON HARVICK	\$	551.90
12103	4/7/2004	HEINEMANN	\$	314.16
12104	4/7/2004	HI-PLAINS NTS	\$	17.31
12105	4/7/2004	JOE HICKS	\$	100.00
12106	4/7/2004	THE HIGHSMITH CO	\$	434.51
12107	4/7/2004	GREG HILL	\$	45.00
12108	4/7/2004	LIZA ALEXANDRA HIPOLITO	\$	25.00
12109	4/7/2004	ROY HOKANSON	\$	61.04
12110	4/7/2004	MICHELLE HUCKABEE	\$	18.20
12111	4/7/2004	HUTCHINSON CTY APP	\$	25,612.25
12112	4/7/2004	IANCICI	\$	75.00
12113	4/7/2004	INDUSTRIAL PEST MGT	\$	70.00
12114	4/7/2004	INTERQUEST DETECTION	\$	600.00
12115	4/7/2004	J-M SPORTING GOODS	\$	765.00
12116	4/7/2004	JERRY'S PLUMBING	\$	1,008.45
12117	4/7/2004	JIMS BEARING	\$	23.80
12118	4/7/2004	JOSTENS	\$	738.83
12119	4/7/2004	KAPCO	\$	164.71
12120	4/7/2004	LISA R KEIFER	\$	145.40
12121	4/7/2004	JULIE KERR	\$	79.74

12122	4/7/2004	WILLARD E KIPER	\$	61.20
12123	4/7/2004	LA QUINTA	\$	670.15
12124	4/7/2004	LAKESHORE LEARNING	\$	630.20
12125	4/7/2004	DAVID LANTELME	\$	350.00
12126	4/7/2004	LASON	\$	160.35
12127	4/7/2004	LAWNS A LOT	\$	373.00
12128	4/7/2004	LEARNING SERVICES	\$	45.95
12129	4/7/2004	LIBRARY VIDEO	\$	301.36
12130	4/7/2004	GREG LINLEY	\$	91.20
12131	4/7/2004	MIKE LOUIS	\$	97.00
12132	4/7/2004	MIKE LOUIS	\$	165.00
12133	4/7/2004	LOWES	\$	180.00
12134	4/7/2004	LRP PUBLICATIONS	\$	24.75
12135	4/7/2004	M&M AUTO PARTS	\$	196.65
12136	4/7/2004	MACKSCO SUPPLY	\$	315.85
12137	4/7/2004	MARRIOTT	\$	169.60
12138	4/7/2004	MARRIOTT	\$	169.60
12139	4/7/2004	MAVERICK BOOKS	\$	450.00
12140	4/7/2004	ALLISON MCWILLIAMS	\$	499.96
12141	4/7/2004	ALLISON MCWILLIAMS	\$	33.95
12142	4/7/2004	MEDICAID CLAIM OF TX INC	\$	1,083.78
12143	4/7/2004	BRENT MORRIS	\$	35.00
12144	4/7/2004	MORTON LUMBER	\$	1,845.87
12145	4/7/2004	MOTOR INN AUTO	\$	381.81
12146	4/7/2004	NBS	\$	94.14
12147	4/7/2004	NATIONAL SCHOOL PRODUCT	\$	125.79
12148	4/7/2004	NORRIS TECHNOLOGIES	\$	3,100.00
12149	4/7/2004	O'REILLY AUTOMOTIVE	\$	569.96
12150	4/7/2004	OTTER CREEK	\$	169.00
12151	4/7/2004	OZARKA SPRING WATER	\$	71.00
12152	4/7/2004	PITA PANHANDLE INDUST	\$	225.00
12153	4/7/2004	PAC'N MAIL	\$	600.55
12154	4/7/2004	PANHANDLE PAGING	\$	73.95
12155	4/7/2004	DEBBIE PARSLEY	\$	191.80
12156	4/7/2004	J.W. PEPPER & SON	\$	31.50
12157	4/7/2004	PERMA BOUND	\$	23.75
12158	4/7/2004	PIONEER VALLEY EDUCATION	VOID	
12159	4/7/2004	POPULAR SUPPLY	\$	448.17
12160	4/7/2004	WESTAIR PRAXAIR DIST.	\$	69.97
12161	4/7/2004	PRO-ED	\$	123.20
12162	4/7/2004	WHITNEY PURCELL	\$	150.00
12163	4/7/2004	QUALITY SERVICE AND SUPPL	\$	5,102.00
12164	4/7/2004	MOLLY RAFFERTY	\$	176.40
12165	4/7/2004	RAINBOW BOOK CO	\$	431.06
12166	4/7/2004	RALLS APPLIANCE	\$	699.99
12167	4/7/2004	REGION XVI ED SVC CENTER	\$	2,172.14
12168	4/7/2004	RESOURCES FOR READING	\$	314.03
12169	4/7/2004	RICE CONSTRUCTION	\$	907.82
12170	4/7/2004	RIGBY	\$	2,274.13
12171	4/7/2004	TERRY RIPPETOE	\$	211.40
12172	4/7/2004	ROBERTS TRUCK CENTER	VOID	
12173	4/7/2004	MARY E ROBINSON	\$	35.00

12174	4/7/2004	LINDA ROTRAMEL	\$	39.23
12175	4/7/2004	BRENDA HICKS RUSS	\$	228.55
12176	4/7/2004	DAVID RUSSELL	\$	56.00
12177	4/7/2004	S H SALES CO	\$	219.86
12178	4/7/2004	SAFETY KLEEN CORP	\$	307.65
12179	4/7/2004	SAGEBRUSH BOOKS	\$	510.72
12180	4/7/2004	SAILORS REPAIR	\$	45.00
12181	4/7/2004	DEE SANDERS	\$	21.70
12182	4/7/2004	SAXON PUBLISHERS	\$	3,461.00
12183	4/7/2004	SCHMALZRIED FORMAL WEAR	\$	591.70
12184	4/7/2004	SCHOOL SPECIALTY	\$	785.42
12185	4/7/2004	SCHOOL SPECIALTY	\$	211.96
12186	4/7/2004	THE SECURITY CO	\$	69.00
12187	4/7/2004	J.A. SEXAUER	\$	1,199.00
12188	4/7/2004	MITSY SHAKLEE	\$	125.00
12189	4/7/2004	NANCY A SIMDORN	\$	75.94
12190	4/7/2004	BRENDA K SNOW	\$	162.05
12191	4/7/2004	SOFTWARE MEDIUM	\$	2,748.00
12192	4/7/2004	BETH STEVENS	\$	238.00
12193	4/7/2004	AARON J SUDBRINK	\$	25.00
12194	4/7/2004	RICKEY SUMMAR	\$	145.60
12195	4/7/2004	SUNGARD PENTAMATION	\$	2,782.00
12196	4/7/2004	TARPLEY MUSIC	\$	40.00
12197	4/7/2004	TASC	\$	1,200.00
12198	4/7/2004	TDS	\$	2,000.00
12199	4/7/2004	TEACHERS VIDEO CO	\$	425.35
12200	4/7/2004	TEACHERS DISCOUNT	\$	712.22
12201	4/7/2004	TEP	\$	132.30
12202	4/7/2004	TEPSA	\$	450.00
12203	4/7/2004	TEXAS CONNECTION	\$	117.80
12204	4/7/2004	TEXAS PIPE & METAL/BELL	VOID	
12205	4/7/2004	TEXAS STRUCTURAL PEST	\$	240.00
12206	4/7/2004	TEXAS TECH UNIV HEALTH	\$	50.00
12207	4/7/2004	TEXAS TECH UNIVERSITY	\$	30.00
12208	4/7/2004	THE TRAINING NETWORK	\$	164.95
12209	4/7/2004	UNITED SUPERMARKET	\$	20.19
12210	4/7/2004	VAUGHNS TRUCK REPAIR	\$	172.50
12211	4/7/2004	VERNON & SONS TIRE CO	\$	5.00
12212	4/7/2004	VISUALEDTECH	\$	12,565.00
12213	4/7/2004	W.T. SERVICES INC	\$	1,245.25
12214	4/7/2004	WATERMASTER IRRIGATION	\$	1,076.10
12215	4/7/2004	WAUGH CONFERENCE	\$	150.00
12216	4/7/2004	WAUGH CONFERENCE	\$	75.00
12217	4/7/2004	WESCO	\$	66.78
12218	4/7/2004	WESTERN AUTO	\$	25.95
12219	4/7/2004	EDDIE WINEGEART	\$	56.72
12220	4/7/2004	GARY WINTERS	\$	30.00
12221	4/7/2004	DAVID WOOD	\$	35.00
12222	4/7/2004	WOODYS GLASS CO	\$	767.84
12223	4/7/2004	WRANGLER CONSTRUCTION	\$	8,190.39
12224	4/7/2004	XEROX CORPORATION	\$	276.00
12225	4/7/2004	LESLIE YOUNG	\$	375.00

12226	4/7/2004	ZEP MANUFACTURING	\$ 86.20
12227	4/7/2004	GATEWAY ACTIVITY FUND	\$ 337.95
12228	4/7/2004	THE WATER STORE	\$ 9.00
12229	4/7/2004	COMANCHE TRAILS GOLF	\$ 1,568.00
12230	4/8/2004	FRONTIER FUELS	\$ 5,808.04
12231	4/14/2004	APPLEBAUM TRAINING	\$ 270.00
12232	4/14/2004	PATTI D BROWN	\$ 115.98
12233	4/14/2004	BUTTERCUP HOUSE	\$ 450.00
12234	4/14/2004	CHANNING L BETE CO	\$ 1,512.40
12235	4/14/2004	CINGULAR WIRELESS	\$ 40.31
12236	4/14/2004	D&F MUFFLER	\$ 82.45
12237	4/14/2004	DELL	\$ 1,880.90
12238	4/14/2004	DUMAS INT MUSIC FESTIVAL	\$ 260.00
12239	4/14/2004	ENERGY EDUCATION	\$ 2,600.00
12240	4/14/2004	GATEWAY SCHOOL CAFETER	\$ 63.60
12241	4/14/2004	HARVEY TIRE	\$ 24.00
12242	4/14/2004	INDECO SALES	\$ 1,818.60
12243	4/14/2004	JIMS BEARING	\$ 23.80
12244	4/14/2004	KEVIN KUEHLER	\$ 452.39
12245	4/14/2004	KEVIN LASLEY	\$ 100.00
12246	4/14/2004	KEVIN LASLEY	\$ 100.00
12247	4/14/2004	SHARON LOWERY	\$ 8.10
12248	4/14/2004	EDWARD O MALONE	\$ 10.59
12249	4/14/2004	MCI SERVICE PARTS	\$ 892.24
12250	4/14/2004	NATIONAL SCHOOL PRODUCT	\$ 28.35
12251	4/14/2004	ONE STOP BUS STOP	\$ 41.28
12252	4/14/2004	OZARKA SPRING WATER	\$ 15.00
12253	4/14/2004	PARKERS DISTRIBUTING	\$ 47.90
12254	4/14/2004	POPULAR SUPPLY	\$ 288.51
12255	4/14/2004	PRESSONS TIRE	\$ 400.00
12256	4/14/2004	RENAISSANCE LEARNING	\$ 427.62
12257	4/14/2004	SAXON PUBLISHERS	\$ 2,717.00
12258	4/14/2004	SBC (MULTI STUB CHECK)	VOID
12259	4/14/2004	SBC	VOID
12260	4/14/2004	SCHOOL SPECIALTY	\$ 23.32
12261	4/14/2004	TEACHER MAGAZINE	\$ 17.94
12262	4/14/2004	TEXAS ENGINEERING	\$ 300.00
12263	4/14/2004	TEXAS PIPE & METAL/BELL	\$ 76.80
12264	4/14/2004	U.S. TECH	\$ 1,555.00
12265	4/14/2004	UTILITY TRAILER SW SALES	\$ 43.72
12266	4/14/2004	ROBERT VINYARD	\$ 35.00
12267	4/14/2004	WALMART	\$ 749.37
12268	4/14/2004	E J WEBB	\$ 6.00
12269	4/14/2004	WESCO	\$ 9.95
12270	4/14/2004	WYNDHAM HOTEL	VOID
12271	4/14/2004	SCHOLASTIC BOOK FAIRS	\$ 2,285.92
12272	4/15/2004	CATTLE CALL	\$ 486.68
12273	4/15/2004	PAASB	\$ 50.00
12274	4/15/2004	WHITNEY PURCELL	\$ 1,500.00
12275	4/15/2004	SBC	\$ 1,521.39
12276	4/15/2004	PHIL BARRENS	VOID
12277	4/15/2004	CLINTON GRANGE	\$ 75.00

12278	4/15/2004	ODESSA COLLEGE	\$ 2,034.00
12279	4/16/2004	PHIL BEHRENS	\$ 185.20
12280	4/20/2004	VICKI BRAME	\$ 1,084.00
12281	4/21/2004	A&D BOOKSTORE	\$ 89.97
12282	4/21/2004	ALLEN'S TRI-STATE	\$ 567.62
12283	4/21/2004	TODD L ALVEY	\$ 71.20
12284	4/21/2004	AMERIPRIDE LINEN	\$ 20.00
12285	4/21/2004	GLENNA AMERMAN	\$ 340.00
12286	4/21/2004	BBI TENNIS GROUP	\$ 109.08
12287	4/21/2004	BEST ACCESS SYSTEMS	\$ 23.38
12288	4/21/2004	BOOKBINDING & LAMINATING	\$ 1,495.00
12289	4/21/2004	BORGER CHAMBER OF COMM	\$ 90.00
12290	4/21/2004	BORGER NEWS HERALD	\$ 234.19
12291	4/21/2004	ALICIA BRANDON	\$ 150.00
12292	4/21/2004	DAVID BRINK	\$ 425.00
12293	4/21/2004	DAVID BRINK	\$ 468.00
12294	4/21/2004	CDE	\$ 70.00
12295	4/21/2004	PAULA J. COLEMAN	\$ 154.00
12296	4/21/2004	PAULA J. COLEMAN	\$ 150.00
12297	4/21/2004	COLLEGE BOARD PUB.	\$ 673.34
12298	4/21/2004	CONTINENTAL ELEVATOR	\$ 638.94
12299	4/21/2004	D&S MARKETING SYS	\$ 376.92
12300	4/21/2004	DELL	\$ 1,287.08
12301	4/21/2004	DEMCO	\$ 456.54
12302	4/21/2004	DUKE UNIVERSITY TIP	\$ 50.00
12303	4/21/2004	KATHY EMERT	\$ 40.50
12304	4/21/2004	DEBBY EUBANK	\$ 15.52
12305	4/21/2004	FAIRFIELD INN	\$ 791.80
12306	4/21/2004	MONA FANNON	\$ 460.00
12307	4/21/2004	ELAINE FEESE	\$ 229.46
12308	4/21/2004	FLASHMASTER LLC	\$ 517.00
12309	4/21/2004	FLEET REFRIGERATION	\$ 4,393.71
12310	4/21/2004	FOSTER PLUMBING	\$ 587.45
12311	4/21/2004	FRANK PHILLIPS COLLEGE	\$ 15.36
12312	4/21/2004	GERALD'S OFFICE PRODUCTS	\$ 167.96
12313	4/21/2004	I J GERSTENKORN	\$ 61.50
12314	4/21/2004	GOLF HEADQUARTERS	\$ 474.00
12315	4/21/2004	H.S. ACTIVITY FUND-FFA	\$ 230.00
12316	4/21/2004	H.S. ACTIVITY FUND-BPA	\$ 236.00
12317	4/21/2004	LYNN HANCOCK	\$ 71.20
12318	4/21/2004	HAYES SOFTWARE SYSTEMS	\$ 5,475.00
12319	4/21/2004	HERFF JONES INC	\$ 549.11
12320	4/21/2004	HI-PLAINS NTS	\$ 17.90
12321	4/21/2004	JOE HICKS	\$ 100.00
12322	4/21/2004	JOE HICKS	\$ 100.00
12323	4/21/2004	THE HIGHTSMITH CO	\$ 917.59
12324	4/21/2004	GREG HILL	\$ 35.00
12325	4/21/2004	HOBART CORP	\$ 150.00
12326	4/21/2004	WESLEY HOLLAND	\$ 60.32
12327	4/21/2004	HONEYWELL INC	\$ 167.58
12328	4/21/2004	FAYE HOOPER	\$ 115.00
12329	4/21/2004	ASA A. HOWARD	\$ 82.20

12330	4/21/2004	INDECO SALES	\$ 5,603.60
12331	4/21/2004	ROOSEVELT JACKSON	\$ 72.00
12332	4/21/2004	WAYNE JONES	\$ 74.20
12333	4/21/2004	DAVID LANTELME	\$ 165.00
12334	4/21/2004	LEE'S SCHOOL SUPPLIES	\$ 195.84
12335	4/21/2004	LIBRARY VIDEO CO	\$ 25.95
12336	4/21/2004	LOWES	\$ 180.54
12337	4/21/2004	LRP PUBLICATIONS	\$ 358.60
12338	4/21/2004	RAY MARTIN	\$ 107.20
12339	4/21/2004	THE MASTER TEACHER	\$ 55.05
12340	4/21/2004	MORTON LUMBER	\$ 48.85
12341	4/21/2004	CODY MYERS	\$ 135.00
12342	4/21/2004	NET ZERO	\$ 124.40
12343	4/21/2004	BOBBIE SUE NICHOLS	\$ 644.28
12344	4/21/2004	ORIENTAL TRADING	\$ 136.98
12345	4/21/2004	PAC N MAIL	\$ 60.69
12346	4/21/2004	PANHANDLE PORTABLES	\$ 60.00
12347	4/21/2004	PAPER 101	\$ 15,426.40
12348	4/21/2004	PARSLEY'S ROOFING	\$ 6,700.00
12349	4/21/2004	PARTSMASTER	\$ 289.39
12350	4/21/2004	JW PEPPER	\$ 154.34
12351	4/21/2004	PRO-ED	\$ 110.00
12352	4/21/2004	R&R MACHINE SHOP	\$ 1,200.00
12353	4/21/2004	RAINBOW BOOK CO	\$ 1,028.30
12354	4/21/2004	REGION XVI ED SVC CENTER	\$ 1,228.00
12355	4/21/2004	REXEL SUMMERS ELECTRICAL	\$ 13.62
12356	4/21/2004	MARY E ROBINSON	\$ 163.10
12357	4/21/2004	TRENT ROBINSON	\$ 95.20
12358	4/21/2004	LINDA ROTRAMEL	\$ 112.02
12359	4/21/2004	BRENDA HICKS RUSS	\$ 97.39
12360	4/21/2004	DAVID RUSSELL	\$ 84.00
12361	4/21/2004	JAMES SCHAUB	\$ 71.20
12362	4/21/2004	STEVEN SCHNEIDER, PHD	\$ 300.00
12363	4/21/2004	SCHOOL COUNSELOR	\$ 84.69
12364	4/21/2004	SCHOOL SPECIALTY	\$ 286.50
12365	4/21/2004	SCHWARTZ & EICHELBAUM	\$ 60.42
12366	4/21/2004	SERCO	\$ 959.63
12367	4/21/2004	MITSY SHAKLEE	\$ 125.00
12368	4/21/2004	MITSY SHAKLEE	VOID
12369	4/21/2004	SHERATON	\$ 468.00
12370	4/21/2004	SOCIAL STUDIES SCHOOL	\$ 72.55
12371	4/21/2004	SWEET REWARDS	\$ 1,274.32
12372	4/21/2004	TASB	\$ 82.50
12373	4/21/2004	RUSS TEWEZEIT	\$ 135.00
12374	4/21/2004	TIME TECH	\$ 146.00
12375	4/21/2004	BRYAN TRACY	\$ 42.00
12376	4/21/2004	U.S. TECH	\$ 2,756.00
12377	4/21/2004	U.S. FOODS	\$ 1,703.00
12378	4/21/2004	UNITED SUPERMARKET	\$ 43.07
12379	4/21/2004	THE WATER STORE	\$ 18.25
12380	4/21/2004	WELLS FARGO CARD	\$ 2,191.80
12381	4/21/2004	GARY WINTERS	\$ 42.00

12382	4/21/2004	WOODBURN PRESS	\$ 64.68
12383	4/21/2004	WRIGHT EXPRESS	\$ 841.52
12384	4/21/2004	THE WRITING CO	\$ 571.52
12385	4/21/2004	XEROX CORPORATION	\$ 76.00
12386	4/21/2004	XEROX CORPORATION	\$ 10,147.39
12387	4/21/2004	LESLIE YOUNG	\$ 155.00
12388	4/21/2004	LESLIE YOUNG	\$ 1,040.00
12389	4/21/2004	ZEE MEDICAL	\$ 122.25
12390	4/21/2004	LORA ANN ZETZSCHE	\$ 200.00
12391	4/21/2004	CUSTOM FOOD GROUP	\$ 74.50
12392	4/21/2004	CINDY L RHOTEN	\$ 250.00
12393	4/21/2004	SCHOLASTIC BOOK FAIRS	\$ 3,269.02
12394	4/21/2004	THE WATER STORE	\$ 7.00
12395	4/21/2004	ROBERT ANGELOFF	\$ 129.50
12396	4/21/2004	ANDREA DELOS SANTOS	\$ 74.00
12397	4/21/2004	E J WEBB	\$ 100.00
12398	4/22/2004	DOUBLETREE HOTEL	\$ 118.81
12399	4/22/2004	FAIRFIELD INN	\$ 81.27
12400	4/22/2004	DAVID LANTELME	\$ 1,992.00
12401	4/23/2004	BORGER COUNTRY CLUB	\$ 2,304.54
12402	4/23/2004	BORGER ISD	\$ 68,997.05
12403	4/23/2004	CITY OF BORGER	\$ 5,224.34
12404	4/23/2004	CLAUDE ISD	\$ 8,806.00
12405	4/23/2004	GROOM ISD	\$ 3,707.00
12406	4/23/2004	FRANK HENDERSON	\$ 356.80
12407	4/23/2004	PANHANDLE ASSOC FOR PUP	\$ 170.00
12408	4/23/2004	PANHANDLE ISD	\$ 15,656.00
12409	4/23/2004	PIONEER VALLEY	\$ 1,382.40
12410	4/23/2004	PLEMONS-STINNETT-PHILLIPS	\$ 15,027.75
12411	4/23/2004	PRINGLE MORSE ISD	\$ 2,133.25
12412	4/23/2004	LINDA ROTRAMEL	\$ 214.49
12413	4/23/2004	DEE SANDERS	\$ 100.73
12414	4/23/2004	SANFORD-FRITCH ISD	\$ 22,767.50
12415	4/23/2004	LANCE A SIMPSON	\$ 519.85
12416	4/23/2004	SOUTHERN UNION GAS CO	\$ 7,668.05
12417	4/23/2004	SPRING CREEK ISD	\$ 1,894.00
12418	4/23/2004	WHITE DEER ISD	\$ 9,264.50
12419	4/23/2004	RED LION INN	\$ 174.40
12420	4/23/2004	MISTY SHAKLEE	\$ 125.00
12421	4/28/2004	DUMAS INT MUSIC FESTIVAL	\$ 91.00
12422	4/28/2004	TODD DURHAM	\$ 3,336.00
12423	4/28/2004	HOLIDAY INN	\$ 2,632.00
12424	4/28/2004	FAYE HOOPER	\$ 27.50
12425	4/28/2004	JOY HOWARD	\$ 404.92
12426	4/28/2004	QUALITY INN	\$ 951.60
12427	4/28/2004	CLIFTON L. STEPHENS	\$ 108.47
12428	4/28/2004	ADVANCE FOOD CO	\$ 372.00
12429	4/28/2004	BLUE BELL CREAMERIES	\$ 1,643.16
12430	4/28/2004	FRITO-LAY	\$ 1,089.85
12431	4/28/2004	LAURA FRYE	\$ 255.00
12432	4/28/2004	GRANDY'S DAIRIES	\$ 5,026.29
12433	4/28/2004	GOLDEN LIGHT	\$ 352.65

12434	4/28/2004	H&R FOODS CO	\$	263.07
12435	4/28/2004	HAMPTON INN	\$	386.40
12436	4/28/2004	BEN E KEITH CO	\$	9,883.21
12437	4/28/2004	MCKEE BAKING CO	\$	1,054.65
12438	4/28/2004	MRS BAIRDS BAKERIES	\$	1,734.08
12439	4/28/2004	NILES REFRIGERATION	\$	1,768.23
12440	4/28/2004	PANHANDLE TECHNOLOGY	\$	377.00
12441	4/28/2004	JOHN RODEN	\$	950.92
		<b>Total</b>		<u>\$557,200.91</u>

Ada Mastroberti  
Sharen Winters  
400 Kaye Street  
Borger, Texas 79007

April 28, 2004

Dear Mr. Stephens,

We have taught together at Crockett for nineteen (19) years. In this time, we have observed many students and their wide range of abilities, skills, and development. We feel there is a need for pre-screening individual developmental skills of students entering Kindergarten to better meet their needs. Therefore, we would like to implement a Kindergarten Camp for children that will be entering Kindergarten in the 2004-05 school year in Borger and the surrounding area. We plan to hold this camp for one session. It will be June 1-4, 2004 and the time will be 1:00 till 4:00. We will charge a fee of \$25.00 for each participant. At this time, we will introduce the students to Kindergarten readiness skills and this will also give us the opportunity to give each student an assessment.

With your permission, we will conduct this camp in room nine (9) and two (2) of Crockett Elementary.

We are looking forward to continuing the implementation of this program and seeing the results it brings to our Kindergarten program.

Sincerely,

*Ada Mastroberti*  
Ada Mastroberti  
*Sharen Winters*  
Sharen Winters

May 04

Date: April 16, 2004  
To: Mr. Cliff Stephens  
From: Elizabeth Skaggs  
BMS Spanish Teacher  
Subject: Summer Spanish Class

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I would like to request permission to use the BMS library for use of offering a Summer Spanish Class for Teaching Personnel. The class would meet for 6-8 weeks beginning in June and would meet 2 times a week for 2 hours per class period. The curriculum would be beginning Spanish and would focus on academic vocabulary and phrases. The objective would be to assist teaching personnel better communicate with Spanish speaking students and parents. The exact days of the week and times would be based on the needs of those who sign up.

Thank you for consideration in this matter.

Elizabeth Hernandez-Skaggs  
Borger Middle School

MAY 04

**City of Borger**

600 N. MAIN ST.  
P. O. BOX 5250  
BORGER, TX 79008-5250

(806) 273-0900  
FAX (806) 273-0911

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April 15, 2004

Clifton Stephens, Superintendent  
Borger Independent School District  
200 East Ninth Street  
Borger, Tx 79007

Dear Mr. Stephens:

I am submitting a request for a school bus to be used in the 2004 City of Borger Summer Recreation Program. To the Best of my knowledge, as of this date, the bus will be needed from June 7<sup>th</sup> through July 30<sup>th</sup>.

Once again I wish to express my appreciation to you and the Board of Education for granting the use of a bus each summer.

Sincerely,

  
John P. Webb  
Recreation Director

MAY 04

## **REASSIGNMENT OF PERSONNEL**

It is the administrative recommendation that the following personnel be approved for reassignment for the 2004-2005 school year:

Dewey De Loe – Director of Technology

Barbie Schroeder – Technology Specialist

**CONSIDERATION/ACTION**

**Borger I.S.D. Employee Resignations**

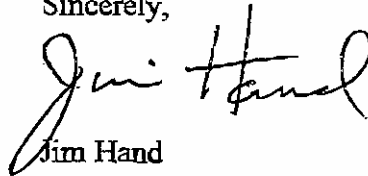
Nancy Floyd  
Janeal Hand  
James Hand  
Vicky Stephenson

April 19, 2004

Dear Mr. Rogers, Mr. Stephens and School Board Members,

Thank you for the time I have spent teaching in the Borger school system. We have enjoyed super kids and people in Borger. However, I am resigning my position in Borger effective, May 28, 2004. Janeal and I have accepted teaching and coaching positions in Stratford, Texas. We feel it is a tremendous opportunity. Thank you again for all the memories and wonderful times.

Sincerely,

A handwritten signature in cursive script that reads "Jim Hand". The signature is written in black ink and is positioned above the printed name "Jim Hand".

Jim Hand

April 19, 2004

Dear Mr. Say, Mr. Rogers, Mr. Stephens and School Board Members,

Thank you for the opportunity to teach in Borger. I have enjoyed great kids, wonderful faculty members and a fine community. However, at this time, I am resigning from my teaching position effective May 28, 2004. Jim and I have accepted teaching positions in Stratford, Texas. Thank you again for our time in Borger.

Sincerely,

A handwritten signature in cursive script that reads "Janeal Hand". The signature is written in black ink and is positioned above the printed name.

Janeal Hand

MAY 04

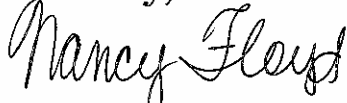
May 3, 2004

Dear Mr. Stephens,

Please accept this letter as my formal notice of resignation from Borger ISD, effective May 29, 2004. I always hoped that I would never be teaching strictly for the money, so I find it ironic that I must retire because of the money!

I would like to thank BISD for nineteen years that have been truly wonderful (well, except for a couple here and there!) and memorable. I have been richly blessed to have worked in such an outstanding district and hope that I, in turn, have enriched the lives of the students who have walked through my classroom doors.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Floyd".

Nancy Floyd

**Vicki Stephenson  
1414 Marigold  
Borger, TX 79007**

**April 30, 2004**

Dear Mr. Stephens and the Borger ISD Board of Trustees,

Please accept my resignation effective May 7<sup>th</sup>, 2004. It is with deep regret that I am resigning due to health problems.

Thank you so much for the opportunities that you have given me during the past twenty years. Twice during my career with Borger ISD, you entrusted me with the creation of a new job and a new department. The first time was the implementation of the 8<sup>th</sup> grade computer literacy program. During that eleven year period of time, I had the pleasure of introducing the computer to about 3,000 students. Many of your children, and my own children, were included in that number. As a District, we were pioneers in this new field called "Educational Technology".

The second time you entrusted me with creating a new position was with the creation of the BISD Technology Department. With teamwork, encouragement, and your support we started with nothing and built it into one of the best technology programs in the Panhandle. It has been a very exciting time to be involved in technology in education, and I sincerely thank you for allowing me to be a part of it.

Because of the nature of my job, I have had the unique opportunity to work closely with all of the Borger ISD teachers, administrators, staff and the Board of Trustees. My life has been truly blessed and much richer because of this.

Thank you for a great twenty years!



Vicki Stephenson

**EMPLOYMENT PRACTICES**

**DC  
(Guidelines)**

**EMPLOYMENT OF  
RETIREES  
ACUTE SHORTAGE  
AREAS**

For the purpose of hiring retirees, the Board shall determine acute shortage areas in the District. The determination must include a list of acute shortage areas.

**PRIORITIES**

A certified applicant for a position as a classroom teacher, who is not a retiree, shall be given preference in hiring.

Retirees will be rehired only when it can be clearly demonstrated that the best interests of the District are served.

**PROCESS FOR  
HIRING**

All TRS rules will be followed. These rules include but are not limited to:

1. All decisions on rehiring must include evaluation of prior performance.
2. All candidates must reapply with the District.
3. Under no circumstances should prior agreements for employment be made with retirees before retirement.
4. Recommendations for rehiring retirees will be presented to the Assistant Superintendent for Personnel.
5. The Superintendent may approve specific positions for hiring on a case-by-case basis.
6. The retiree will be hired at a salary not to exceed the state minimum salary schedule.

**BENEFITS**

Retirees will not retain their career ladder supplements.

Retirees will not be eligible for BISD purchased life or TRS ActiveCare health insurance.

INTERQUEST DETECTION CANINES OF WEST TEXAS  
2438 INDUSTRIAL BLVD. PMB 102  
ABILENE, TEXAS 79605  
Phone: (325) 669-1852  
Fax: (325) 691-1362

March 13, 2004

Mr. Cliff Stephens  
Borger ISD  
200 East 9th  
Borger, Texas 79007

RE: INTERQUEST DETECTION CANINE SERVICE

Dear Mr. Stephens

We recognize that it is that time of year when many of you are currently considering your budgets for the upcoming school year. To this end, we have enclosed our proposal and service agreement for canine detection services for the 2004-2005 school year.

As you will note, there is no increase in the cost of our service for the upcoming school year. Also, we have included the recommended number of visits for next year based upon your current service levels.

We would like to thank you for considering Interquest Detection Canines for your detection canine service for the year August 2004 through July 2005. It is our belief that the detection of alcohol, illegal drugs, gunpowder items, and abused medications is important. Each of our canines alerts on all four odors and are passive alert.

For your consideration, we would propose a total of 30 half-day visits at a cost of \$200.00 per visit. This represents an annual cost of \$6,000. Our rate for a half-day visit is \$200 and the full day visit is \$400.00 per day. Our day starts approximately 10 minutes after the morning bell and goes to the lunch bell. It then starts again approximately 10 minutes after the students return to class and to the last bell. We recommend the half-day visits instead of the full day visits to make it look like we are at your campus more than we actually are.

The following scenario is suggested for your service:

One half-day visit two times per month for the High School.  
One half-day visit one time per month for the Junior High School, or as requested by administration. Visits are to be random and unannounced.

If you feel that you need more or less visits than our recommendation, please feel free to change the number of days above and on the service agreement.

Once again, we appreciate the opportunity and look forward to providing a comprehensive contraband detection service for your district. Should additional questions arise, please feel free to contact us.

Sincerely,



Clarence Patterson  
Interquest Detection Canines of West Texas

[www.interquestk9.com](http://www.interquestk9.com)

Interquest Detection Canines™  
(INTERQUEST)

Borger ISD  
(the District)

This shall serve as an agreement by and between Interquest Detection Canines™ and the DISTRICT for substance awareness and detection services for the period of August 2004 through July 2005

It is understood that the DISTRICT has established and communicated a policy clearly defining contraband as all drugs of abuse (in the broadest terms), alcoholic beverages, firearms and ammunition, prescription and over-the-counter medication, and that this policy has been disseminated to all campus locations. Violations are considered inimical to the welfare of students and contrary to the DISTRICT'S desire to foster an atmosphere conducive to safety and education.

INTERQUEST shall provide contraband inspection services utilizing non-aggressive contraband detection canines. Such inspections may be conducted on an unannounced basis under the auspices and direction of the DISTRICT administration with INTERQUEST acting as an agent of the DISTRICT while conducting such inspections. Communal areas, lockers, gym areas, parking lots (automobiles), grounds, and other select areas as directed by DISTRICT officials, shall be subject to inspection. Contraband detected on DISTRICT property is the responsibility of the DISTRICT. Suspected drugs of abuse may be field tested to provide preliminary or presumptive identification of the drug.

INTERQUEST agrees to provide 30 half-day visits for the contract period. The DISTRICT may increase the total number of visits by notifying INTERQUEST in writing. Each visit will be \$200.00 / visit. Multiple canine teams will be charged on a per team basis. INTERQUEST will invoice for service on a monthly basis at the conclusion of the service month. The DISTRICT agrees to pay for services within thirty (30) days of receipt of such invoice.

INTERQUEST will schedule DISTRICT visits in conjunction with days designated by the DISTRICT as appropriate for visits. The District will provide a school calendar with inappropriate dates for service noted. This calendar will serve as an addendum to the Agreement. All other dates will be considered acceptable for visits. The DISTRICT will be responsible for payment for any visit made on any day other than those days noted as unacceptable on the attached calendar. If you need to modify this calendar, please give at least seven (7) days notice if possible.

INTERQUEST is licensed and registered by the U.S. Department of Justice, Drug Enforcement Administration, and regional regulatory agencies as required.

INTERQUEST DETECTION CANINES™

FOR THE SCHOOL:

  
Clarence R. Patterson  
Franchise Owner

DATE: \_\_\_\_\_

Please return one (1) copy of this Agreement, your District calendar and bell schedule in the enclosed envelope. Retain the other copy for school files



**REGION 16 EDUCATION SERVICE CENTER  
Programs/Projects/Services  
2004-2005**

**CONTRACTED SERVICES**

The following information is submitted to assist you with 2004-2005 contracts:  
*(Highlighted numbers indicate participation by your district in 2003-2004)*

	CONTRACTS	2003-2004 REGIONAL PARTICIPATION	2003-2004 COST	2004-2005 COST
1.	Advanced Academics (Gifted and Talented) CP: Lorraine Mains Susan Carr	48	\$500 + (5% X Prior Year ADA x \$50) \$5,000 Cap	\$500 + (5% X Prior Year ADA x \$50) \$5,000 Cap
2.	AEIS-IT Software Services CP: Lorraine Mains Valli Welch	32	\$850 Annual District Installation (includes SDAA, RPTE, SCAN-IT, SLUG-IT, and Updates) \$45 District-wide Data Download	\$850 Annual District Installation (includes TAKS, SDAA, RPTE, SCAN-IT, SLUG-IT, and Updates) \$45 District-wide Data Download
3.	Bilingual/ESL CP: Lorraine Mains Susan Nevad	41	10% of Prior Year ESL Allocation \$7,500 Cap (\$500 minimum)	10% of Prior Year ESL Allocation \$7,500 Cap (\$500 minimum)
4.	Credit By Examination Purchasing Services CP: Lorraine Mains Gene Andrews	33	Offered at Bulk Rate Depending on Participation	Offered at Bulk Rate Depending on Participation
5.	Instructional and Staff Development Services CP: Lorraine Mains Valli Welch	59	\$4,300 + \$1.25 X Prior Year ADA	\$4,300 + \$1.25 X Prior Year ADA
6.	State Compensatory Education (SCE) Contracted Services CP: Lorraine Mains Melissa Shaver Gene Andrews Vickie Ansley Skip Forsyth Janet Hindman Terri Stafford	43	% of Prior Year Allocation \$120,000 & Up - 2.5% 85,000 -120,000 - 3.0% 65,000 - 85,000 - 3.5% 40,000 - 65,000 - 4.0% 0 - 40,000 - 4.5%  \$5,000 Cap	% of Prior Year Allocation \$120,000 & Up - 2.5% 85,000 -120,000 - 3.0% 65,000 - 85,000 - 3.5% 40,000 - 65,000 - 4.0% 0 - 40,000 - 4.5%  \$5,000 Cap
7.	Direct Services CP: Lorraine Mains	Health-4 Counselor-2 Librarian-7	To Be Determined Depending On Participation	To Be Determined Depending On Participation
8.	iTEKStar Web Based Curriculum ESC <sup>cc</sup> CP: Lorraine Mains Valli Welch	4	New Contracts - \$1,800 Continuing Contracts - \$1,400	New Contracts - \$1,800 Continuing Contracts - \$1,400
9.	Title I Contracted Services CP: Lorraine Mains Melissa Shaver Gene Andrews Vickie Ansley Skip Forsyth Janet Hindman Terri Stafford	51	14% of the first \$20,000 + 5% above \$20,000  \$15,000 Cap	14% of the first \$20,000 + 5% above \$20,000  \$15,000 Cap

	CONTRACTS	2003-2004 REGIONAL PARTICIPATION	2003-2004 COST	2004-2005 COST
10.	<p>Title II Teacher and Principal Training and Recruitment CP: Lorraine Mains Valli Welch</p>	54	<p>18% of LEA Allocation \$12,000 Cap</p>	<p>18% of LEA Allocation \$12,000 Cap</p>
11.	<p>Title IV Safe &amp; Drug Free Schools and Communities Local Contract – 100% CP: Lorraine Mains Melissa Shaver Tamara Rhodes</p>	17	<p>Amount equal to 100% of LEA Allocation</p>	<p>Amount equal to 100% of LEA Allocation</p>
12.	<p>Web-accessed Comprehensive Curriculum Assessment Tool (WebCCAT) CP: Lorraine Mains Valli Welch Danna Beck</p>	21	<p>\$750 + \$.75 X Prior Year ADA</p>	<p>\$750 + \$.75 X Prior Year ADA</p>
13.	<p>Cisco Academy CP: Rusty Owens Paulette Baumgardner</p>	6	<p>CCNA- <i>Cost to ESC</i> Small Academy - \$1,500 Standard Academy - \$2,500 Large Academy - \$3,500 Initial equipment setup fee - \$500 New instructor training - \$1760 <i>Cost to Vendor</i> Cisco Equipment - \$11,000-\$14,000 SMARTnet™ - \$600-\$750 <b>Fundamentals of Web Design –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$480 <i>Cost to Vendor</i> Adobe Web Design Software-\$1850 Minimum Cisco Lab <b>IT Essentials –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$800 <i>Cost to Vendor</i> Minimum Cisco Lab <b>Fundamentals of UNIX –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$400 <i>Cost to Vendor</i> Minimum Cisco Lab</p>	<p>CCNA- <i>Cost to ESC</i> Small Academy - \$1,500 Standard Academy - \$2,500 Large Academy - \$3,500 Initial equipment setup fee - \$500 New instructor training - \$1760 <i>Cost to Vendor</i> Cisco Equipment - \$11,000-\$14,000 SMARTnet™ - \$600-\$750 <b>Fundamentals of Web Design –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$480 <i>Cost to Vendor</i> Adobe Web Design Software-\$1850 Minimum Cisco Lab <b>IT Essentials –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$800 <i>Cost to Vendor</i> Minimum Cisco Lab <b>Fundamentals of UNIX –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$400 <i>Cost to Vendor</i> Minimum Cisco Lab <b>JAVA Programming –</b> <i>Cost to ESC</i> Annual Fee - \$800 per campus New instructor training - \$800 <i>Cost to Vendor</i> Minimum Cisco Lab</p>
14.	<p>Instructional Technology Training CP: Rusty Owens Paulette Baumgardner Greg Stockstill</p>	14	<p>\$400 Base Cost + \$.75 X Prior Year ADA \$5,000 Cap</p>	<p>\$800 Base Cost + \$.75 X Prior Year ADA for less than 2,500 ADA  25% of Title II, Part D funds for greater than 2,500 ADA</p>

	CONTRACTS	2003-2004 REGIONAL PARTICIPATION	2003-2004 COST	2004-2005 COST
15.	Internet Filtering CP: Rusty Owens Greg Stockstill	47	Option 1-\$2.85 X Prior Year ADA Option 2-\$3.50 X Prior Year ADA Option 3-\$2.25 X Prior Year ADA	0 – 1999 ADA -\$2.05 X Prior Year ADA 2000 – 9999 ADA -\$1.25 X Prior Year ADA 10,000 and up ADA -\$0.90 X Prior Year ADA
✓ 16.	Internet Services CP: Rusty Owens Greg Stockstill	55	1-T1 - \$3000 + T1 telecommunications fee  2-T1s - \$9000 + T1 telecommunications fee  (E-Rate Eligible)	Internet Only 1-T1 - \$3600 + T1 telecommunications fee  Internet Only 2-T1 - \$8100 + T1 telecommunications fee  Internet & Video 1-T1 - \$4200 + T1 telecommunications fee  Internet & Video 2-T1 - \$9300 + T1 telecommunications fee  (E-Rate Eligible)
✓ 17.	LAN Maintenance & Installation CP: Rusty Owens Greg Stockstill	33	40 hours - \$2500 Additional days - \$500 (up to 15 days) Extended support days - \$425 (over 20 days)	40 hours - \$2500 Additional days - \$500 (up to 15 days) Extended support days - \$425 (over 20 days)
18.	Media CP: Rusty Owens Paulette Baumgardner	15	\$1.25 X Prior Year ADA Local Tax + \$1.25 X Prior Year ADA Any Other Source	\$1.25 X Prior Year ADA Local Tax + \$1.25 X Prior Year ADA Any Other Source
19.	NovaNet CP: Rusty Owens	10	\$3,000 Startup \$115 Per Connection Per Month Training for 12 - \$3500	\$500 Campus Startup \$115 Per Connection Per Month Training for 12 - \$3000
20.	Video Streaming CP: Rusty Owens Paulette Baumgardner	26	\$2.00 X Prior Year ADA \$700 Cap Per Campus if connected to region16.net  \$2.20 X Prior Year ADA \$770 Cap Per Campus if not connected to region16.net	\$2.00 X Prior Year ADA \$700 Cap Per Campus if connected to region16.net  \$2.20 X Prior Year ADA \$770 Cap Per Campus if not connected to region16.net
* ✓ 21.	Video Conferencing CP: Rusty Owens Greg Stockstill	30	\$9,000 per year for 1 <sup>st</sup> site \$6,000 per year for additional sites + T1 telecommunications fee	1 T-1 Internet Access = \$7800 per year for 1 <sup>st</sup> site + T1 telecommunications fee 2 T-1 Internet Access = \$4500 per year for 1 <sup>st</sup> site + T1 telecommunications fee Video Only = \$8400 per year for 1 <sup>st</sup> site + T1 telecommunications fee 33% discount for additional sites at all the above levels
* 22.	Videoconference Field Trips CP: Rusty Owens Paulette Baumgardner	NEW	NEW	\$1,500 for videoconference sites 10 field trip minimum
✓ 23.	Personnel Services CP: Hollis Parker Grimes	18	\$400	\$400

	CONTRACTS	2003-2004 REGIONAL PARTICIPATION	2003-2004 COST	2004-2005 COST
24.	Continuing Professional Education (CPE) Tracking System CP: Hollis Parker Grimes	NEW	NEW	\$5 per district participant
✓ 25.	Texas Safe Schools Project (TSSP) Criminal History Check Services CP: Hollis Parker Grimes	27	\$9 per FTE as listed in the TEA Snapshot '02	\$9 per FTE as listed in the TEA Snapshot '03
✓ 26.	Supply and Equipment Purchasing Services CP: Cole Cordell	Level 1 56 Level 2 22	Level 1 No Charge Level 2 \$200	Level 1 No Charge Level 2 \$200 as set by TASB
✓ 27.	Appointment to Regional Advisory Council CP: Noël Hutson	64	No Charge	No Charge
✓ 28.	Management and Leadership Training CP: Ronnie Teichelman	Basic Services-61 Legal Package A- 36	Basic Services \$250 + \$50 Per Person Trained for MLT Offerings Legal Package \$100	Basic Services \$250 + \$50 Per Person Trained for MLT Offerings Legal Package \$100
29.	Business Support Services Contract CP: Ronnie Teichelman Randy McDowell	Option 1 33  Option 2 2	Option 1 Finance/State Aid Support \$800  Option 2 Districts with 150 ADA or less: Section I – Accounting, Budget and Finance \$8,000 Section II – Payroll \$8,000 Section I & II \$15,000 Districts with 150 to 500 ADA: Section I – Accounting, Budget and Finance \$11,000 Section II – Payroll \$11,000 Section I & II \$20,000 Districts over 500 ADA the fee will be negotiated	Option 1 Finance/State Aid Support \$800  Option 2 Districts with 150 ADA or less: Section I – Accounting, Budget and Finance \$8,000 Section II – Payroll \$8,000 Section I & II \$15,000 Districts with 150 to 300 ADA: Section I – Accounting, Budget and Finance \$11,000 Section II – Payroll \$11,000 Section I & II \$20,000 Districts over 300 ADA the fee will be negotiated
30.	Information Management Services RSCCC Business CP: Ronnie Teichelman Randy McDowell	53	Base Cost \$5985 + \$700 for Multi User Network	Base Cost \$5700 + \$550 for Multi User Network
✓ 31.	Information Management Services Win School CP: Ronnie Teichelman Randy McDowell	54	Base Cost \$3900 per site eClass Attendance \$350 per site eClass Grades \$150 per site K12 Planet \$150 per campus + 50¢ per student	Base Cost \$3900 per site eClass Attendance \$275 per site eClass Grades No Charge K12 Planet Existing License \$150 per campus + 50¢ per student K12 Planet New License \$150 per campus + \$1.50 per student

	CONTRACTS	2003-2004 REGIONAL PARTICIPATION	2003-2004 COST	2004-2005 COST
32.	Information Management Services Health Office CP: Ronnie Teichelman Randy McDowell	29	\$395 or \$695 per site	\$395 or \$695 per site
33.	Special Education Management Solution eSped CP: Ronnie Teichelman Randy McDowell	1	\$19 per Special Education Student Base Cost \$2 - \$7 Additional Optional Services \$150 - \$500 District Setup Cost (one time fee)	\$19 per Special Education Student Base Cost \$2 - \$7 Additional Optional Services \$150 - \$500 District Setup Cost (one time fee)
34.	School Board Training CP: Ronnie Teichelman	64	\$10/hour per board member at ESC/Cluster Sites \$15/hour per board member in ISD	\$10/hour per board member at ESC/Cluster Sites \$15/hour per board member in ISD
35.	Teacher of the Visually Impaired Contract CP: Jerri Rook	7	\$250 per day \$125 per half day	\$300 per day \$150 per half day

Revised 4/04

**REGION 16 EDUCATION SERVICE CENTER  
Programs/Projects/Services  
2004-2005**

**CONTRACTED SERVICES**

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9.	Title I Contracted Services CP: Lorraine Mains Melissa Shaver Gene Andrews Vickie Ansley Skip Forsyth Janet Hindman Terri Stafford	51	14% of the first \$20,000 + 5% above \$20,000  \$15,000 Cap	14% of the first \$20,000 + 5% above \$20,000  \$15,000 Cap

## RANK AND GPA

### GRADE POINT AVERAGE (GPA)-

Borger High School had traditionally measured students with both a class rank and a “college” 4.0 GPA, grade point average.

GPA as the term has been used at Borger High School has meant a “college” GPA. GPA, as the term is used at most schools, means what Borger High School refers to as ranking points average.

Borger uses everything on the transcript, and this has been an unweighted average. In figuring the “college” GPA, every course a student takes for high school credit is counted. The college 4.0 doesn’t reflect how a student compares to her/her peers, because any student who has not made any grade below a 90 will have a 4.0.

Some, but not all, colleges and scholarship applications want a “college” GPA, based on a 4.0 system. Some college and scholarship applications are the only time this particular GPA is needed. Some college and scholarship applications require that a student’s average be based on a 100 point scale. All colleges re-figure all applicants’ GPA’s, because high schools are so individual in figuring this statistic.

### RANK-

Rank as the term is used at Borger High School has meant how one student stands in relationship to other students in the class. Borger has used only academics taken on this campus to determine rank, and this is a weighted ranking.

Rank is figured using the weighted scale published in the Student Handbook, with different scales for accelerated, regular and basic level classes. BHS has used ranking points to determine placement within the grade level, i.e. valedictorian, top 10, quartile, etc.

In figuring rank, only grades in academic courses taken on the high school campus are used. Grades in pre-AP, AP and concurrent credit classes are weighted, so that they have more impact on a student’s overall rank than a regular class has. The chart that gives all this information is in the Student Handbook.

In figuring rank, grades for band, choir, PE, athletics, Frank Phillips College courses taken during the current year, correspondence courses for the current year, and courses earned thru Credit-by-Exam are not used. Courses must be taken on a high school campus to count in the rank. For example, Spanish 1 taken at Borger Middle School does not count in a student’s rank, but if it is taken at the high school, it does.

**PROPOSAL** – It is proposed that BHS change terminology so that colleges, universities and other schools we share students with will all be using the same terms in reference to how students are measured. When we refer to GPA, it will mean the ranking GPA instead

of the “college” 4.0 GPA. The college 4.0 GPA is more or less an internal term that only means a student has a 90 or better grade average.

PROPOSAL – It is proposed that all courses taken for high school credit, no matter whether they were taken in middle school or high school, be used in determining the rank. Credit earned thru Credit-by-Exam, correspondence, or on the Frank Phillips campus would still be excluded.

PROPOSAL - It is proposed that courses taken in the Plato lab be weighted as basic courses from the ranking chart.

PROPOSAL – It is proposed that English as a Second Language (ESL) classes be weighted as basic courses from the ranking chart.

PROPOSAL – It is proposed that all courses not used in figuring rank should be listed in the Student Handbook, just as all accelerated classes are listed.

PROPOSAL – It is proposed that any courses accepted from foreign countries be ranked on the basic scale.

PROPOSAL – It is proposed that credit earned in home school, or private schools be ranked on the basic scale.

RANK, GPA, and CREDITS FROM FOREIGN COUNTRIES  
Policies of some area schools  
May 12, 2004

Dumas-

Uses a 100 point scale and only converts to a 4 point scale when needed.  
Uses core courses only (English, math, science, social studies)  
Basic classes and ESL figure in on a lower scale (eg: a 100 in ESL would figure in the ranking as a 70)  
Does not accept credits from foreign countries

Pampa-

Uses a 6 point scale: regular classes are on a 4 point, Pre-AP on 5 point and AP on a 6 point scale.  
All courses used must be taken at a high school (no college courses, no Credit-by-Exam)  
Does not use any PE credit after 2 credits  
Does not use local credit (like aide)  
Uses foreign country credits as necessary

Amarillo High-

Uses a 100 point scale  
Pre-AP, AP, IB, and dual credit have 5 points added for the ranking  
Everything but local credit courses is used  
Does not accept foreign country credits

Randall High-

Uses a 100 point scale  
Some classes are weighted 10 points for the ranking  
Does not use PE, band, choir, summer school, credit-by-exam or courses taken on a college campus  
Does not have the problem of what to do with credits from foreign countries

*Current GPA Rating Policy*

**RANKING - GPA**

<b>ACCELERATED</b>	<b>REGULAR LEVEL</b>	<b>BASIC</b>
100 - 4.00	100 - 3.50	100 - 3.00
99 - 3.95	99 - 3.45	99 - 2.95
98 - 3.90	98 - 3.40	98 - 2.90
97 - 3.85	97 - 3.35	97 - 2.85
96 - 3.80	96 - 3.30	96 - 2.80
95 - 3.75	95 - 3.25	95 - 2.75
94 - 3.70	94 - 3.20	94 - 2.70
93 - 3.65	93 - 3.15	93 - 2.65
92 - 3.60	92 - 3.10	92 - 2.60
91 - 3.55	91 - 3.05	91 - 2.55
90 - 3.50	90 - 3.00	90 - 2.50
89 - 3.45	89 - 2.95	89 - 2.45
88 - 3.40	88 - 2.90	88 - 2.40
87 - 3.35	87 - 2.85	87 - 2.35
86 - 3.30	86 - 2.80	86 - 2.30
85 - 3.25	85 - 2.75	85 - 2.25
84 - 3.20	84 - 2.70	84 - 2.20
83 - 3.15	83 - 2.65	83 - 2.15
82 - 3.10	82 - 2.60	82 - 2.10
81 - 3.05	81 - 2.55	81 - 2.05
80 - 3.00	80 - 2.50	80 - 2.00
79 - 2.95	79 - 2.45	79 - 1.90
78 - 2.90	78 - 2.40	78 - 1.80
77 - 2.85	77 - 2.35	77 - 1.70
76 - 2.80	76 - 2.30	76 - 1.60
75 - 2.75	75 - 2.25	75 - 1.50
74 - 2.70	74 - 2.20	74 - 1.40
73 - 2.65	73 - 2.15	73 - 1.30
72 - 2.60	72 - 2.10	72 - 1.20
71 - 2.55	71 - 2.05	71 - 1.10
70 - 2.50	70 - 2.00	70 - 1.00
0-69 -	0-69	0-69

## CONSIDERATION/ACTION

### 2004-2005 ATHLETIC BIDS

The Athletic Department recommends the following bids for 2004-2005 school year:

Alert Services	\$1,214.40
All American	\$657.60
Buck's Sporting Goods	\$29,616.65
BBI Tennis Group	\$161.46
BSN	\$1,955.24
Darby Drug Co.	\$182.51
J & M Sporting Goods	\$4,997.16
Medco. Inc.	\$1,617.30
Micro-Biomedics, Inc	\$3,737.80
Sports Imports	<u>\$577.28</u>
<b>TOTAL</b>	<b>\$44,717.40</b>

# CONSIDERATION ACTION

## CHILD NUTRITION DEPARTMENT

### REQUEST FOR PROPOSALS ON SUPPLIES AND EQUIPMENT

THE ADMINISTRATION RECOMMENDS ACCEPTANCE OF PROPOSALS FROM THE FOLLOWING COMPANIES FOR SUPPLIES AND EQUIPMENT\*.

<b>BEN E. KEITH</b>	<b>\$6,805.43</b>
<b>CENTRAL PRODUCTS</b>	<b>\$4,429.25</b>
<b>KOMMERCIAL KITCHENS</b>	<b>\$ 529.32</b>
<b><u>TEXAS FOODSERVICE EQUIPMENT</u></b>	<b><u>\$2,205.20</u></b>
<b>TOTAL</b>	<b>\$13,969.20</b>

\* - INCLUDES GENERAL SUPPLIES AND EQUIPMENT IN ADDITION TO ONE CONVECTION OVEN AND ONE HOLDING CABINET TO BEGIN REPLACING THE DEEP FAT FRYERS AS INSTRUCTED BY THE TEXAS DEPARTMENT OF AGRICULTURE.

**PROPOSALS WERE NOT RETURNED BY THE FOLLOWING COMPANIES:**

EQUIPMENT PREFERENCE INC.

GOLDEN LIGHT

STRATEGIC EQUIPMENT

STEPSCO SUPPLY

U S FOODSERVICE

MAY 18, 2004

**BORGER INDEPENDENT SCHOOL DISTRICT  
CHILD NUTRITION DEPARTMENT  
PROFIT & LOSS STATEMENT APRIL 30, 2004**

	<b>HIGH</b>	<b>MIDDLE</b>	<b>CENTRAL</b>	<b>CROCKETT</b>	<b>GATEWAY</b>	<b>GRAND TOTAL</b>
<b>YEAR TO DATE CASH RECEIVED</b>	\$ 39,650.85	\$ 280,302.34	\$ 104,085.15	\$ 130,987.84	\$ 98,651.62	\$ 653,677.80
<b>YTD. COMMODITY REVENUE</b>	\$ 4,146.47	\$ 14,062.00	\$ 11,045.93	\$ 13,179.52	\$ 10,783.87	\$ 53,217.79
<b>REVENUE RECEIVABLE</b>	\$ 2,701.00	\$ 14,476.00	\$ 12,017.00	\$ 12,746.49	\$ 8,097.28	\$ 50,037.77
<b>YTD. LABOR EXPENSE</b>	\$ 42,360.77	\$ 110,276.25	\$ 50,585.92	\$ 51,105.64	\$ 50,316.15	\$ 304,644.73
<b>YTD. FOOD PURCHASE EXPENSE</b>	\$ 19,765.46	\$ 127,708.09	\$ 36,711.06	\$ 46,508.07	\$ 35,384.34	\$ 266,077.02
<b>YTD. COMMODITY EXPENSE</b>	\$ 4,146.47	\$ 14,062.00	\$ 11,045.93	\$ 13,179.52	\$ 10,783.87	\$ 53,217.79
<b>YTD. MISC. EXPENSE</b>	\$ 4,168.46	\$ 10,016.70	\$ 3,892.95	\$ 8,636.58	\$ 2,207.42	\$ 28,922.11
<b>YTD. CAPITAL DISBURSEMENT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD. PROFIT/LOSS</b>	\$ (23,942.84)	\$ 46,777.30	\$ 24,912.22	\$ 37,484.04	\$ 18,840.99	\$ 104,071.71
<b>INVENTORY AT CAMPUS' (MEMO ONLY)</b>	\$ 4,004.16	\$ 6,966.64	\$ 2,623.83	\$ 4,028.65	\$ 3,429.89	\$ 21,053.17
<b>COMMODITY WAREHOUSE (MEMO ONLY)</b>	\$ 17,862.81					
<b>TOTAL REVENUE</b>	<b>\$706,895.59</b>					
<b>TOTAL RECEIVABLES</b>	<b>\$ 50,037.77</b>					
<b>TOTAL EXPENSES</b>	<b>\$652,861.65</b>					
<b>OPERATING GAIN/&lt;LOSS&gt;</b>	<b>\$104,071.71</b>					

REPORT PREPARED BY THE CHILD NUTRITION DEPT. BASE ON FIGURES FURNISHED BY THE BISD BUSINESS OFFICE.

CAFETERIA DEPT. CARRYOVER IN FUNDS FROM THE 2002-2003 SCHOOL YEAR (AUDITED 1/31/04) IN THE AMOUNT OF:

IN VIEW OF THIS, THE CAFETERIA DEPARTMENT, AS OF 4/30/04, WOULD HAVE AN ESTIMATED NET CASH POSITION OF:

\$76,335.00

\$180,406.71

FINANCIAL ANALYSIS OF THE BORGER I.S.D.  
EMPLOYEE BENEFIT PROGRAM  
AS OF APRIL 30, 2004

	1991-98	1998-99	1999-2000	2000-2001	2001-02	2002-03	2003-04	TOTAL
REVENUES (Premiums Interest/Net Asset Gain)	\$1,265,003.54	\$40,099.14	\$48,621.74	\$47,208.89	\$17,118.42	\$87,973.15	\$66,133.54	\$1,572,158.42
EXPENSES: (Claims-Administration- re-insurance)	\$380,441.34	\$31,727.18	\$50,935.75	\$86,598.12	\$312,619.08	\$198,669.81	\$156,679.87	\$1,217,671.15
NET CASH POSITION	\$884,562.20	\$8,371.96	\$(2314.01)	\$(39,389.23)	\$(295,500.66)	\$(110,696.66)	\$(88,465.52)	\$354,487.27
<b>CLAIMS BY YEAR ACCIDENT OCCURRED</b>								
Paid claims:	\$277,695	\$67,826	\$68,154	\$124,200	\$254,185	\$116,488	\$2965	\$911,513
Net estimate of ultimate loss (Re TASB)	\$51,125	\$2,145	\$21,260	\$13,115	\$313,632	\$135,560	\$8922	\$545,759
Paid           \$ 897,258 Unpaid        \$ 545,734 Total           \$1,442,992								
Administration & Re-insurance   \$ 12,841 Claims         \$ 69,681 Expenses       \$ 82,522	\$721	\$12,516	\$1553	\$1891	\$28,912	\$21,193	\$2895	\$69,681

**BORGER I.S.D.  
BANK BALANCES  
As of April 30, 2004**

Interest Earned – Now Account  
Current Yield .98%

GENERAL OPERATING	\$	961,262.57
WORKER’S COMP/BENEFITS		53,910.11
TRS CARE, HEALTH INSURANCE CLAIMS		11,540.85
CAFETERIA PLAN		9,339.28

---

**TOTAL** **\$ 1,036,052.81**

SECURITY PLEDGES

TYPE	PLEGGED AMOUNT	RECEIPT #	MATURITY DATE
U.S.TREASURY*	\$4,000,000.00	9128273E0	8/15/2007
FDIC INSURANCE	100,000.00		
D.D.A. – Time and Savings Accounts	100,000.00		
<b>TOTAL</b>	<u>\$4,200,000.00</u>		

**LONE STAR INVESTMENT POOL**

APRIL 30, 2004

**GENERAL OPERATING ACCOUNT**

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: .94% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	4,445,799.37
AMOUNT INVESTED	0.00
WITHDRAWALS	1,200,000.00
CURRENT BALANCE	\$3,245,799.37

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$23,011.00
CURRENT INTEREST	2,991.88
CURRENT BALANCE	\$26,002.88
<b>ACCOUNT BALANCE</b>	<b>\$3,271,802.25</b>

**SELF-FUNDED WORKERS COMPENSATION FUND**

LIQUIDITY PLUS CORPORATE ACCOUNT

Average Monthly Return: .94% (Rate Calculated Monthly)

**INVESTMENT ACTIVITY**

	<b>AMOUNT</b>
BEGINNING BALANCE	\$374,682.34
AMOUNT INVESTED	0.00
WITHDRAWALS	0.00
CURRENT BALANCE	\$374,682.34

**INTEREST ACTIVITY**

BEGINNING BALANCE	\$2,120.24
CURRENT INTEREST	291.55
CURRENT BALANCE	\$2,411.79
<b>ACCOUNT BALANCE</b>	<b>\$377,094.13</b>

Asst. Superintendent/Business



BORGER INDEPENDENT SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund="1994"

FUND - 1994 - GENERAL OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL	INSTRUCTION	9,284,999.00	774,607.15	28,855.53	5,789,316.93	3,466,826.54	62.66
TOTAL	MEDIA SERVICES	392,139.00	37,238.42	11,934.61	254,632.76	125,571.63	67.98
TOTAL	INSTRUCTIONAL ADMIN	209,420.00	17,219.10	208.22	144,847.79	64,363.99	69.27
TOTAL	INSTRUCTIONAL LEADERSHIP	28,000.00	5,960.99	130.00	7,164.12	20,705.88	26.05
TOTAL	SCHOOL LEADERSHIP	750,499.00	62,455.25	1,184.81	497,996.75	251,317.44	66.51
TOTAL	GUIDANCE AND COUNSELING	303,708.00	19,200.67	426.15	176,785.27	126,496.58	58.35
TOTAL	ATTENDANCE COUNSELOR	11,691.00	991.18	.00	7,310.75	4,380.25	62.53
TOTAL	HEALTH SERVICES	192,894.00	15,356.82	.00	116,089.41	76,804.59	60.18
TOTAL	PUPIL TRANSPORTATION	560,547.00	106,757.29	2,911.84	448,593.54	109,041.62	80.55
TOTAL		.00	.00	.00	.00	.00	.00
TOTAL	COCURRICULAR/EXTRA CUR	823,880.00	65,528.70	6,347.63	654,120.30	163,412.07	80.17
TOTAL	GENERAL ADMINISTRATION	666,569.00	65,190.66	3,491.99	448,366.79	214,710.22	67.79
TOTAL	PLANT MAINT/OPERATIONS	1,957,093.00	128,868.08	3,661.94	1,178,870.42	774,560.64	60.42
TOTAL	BUILDING SECURITY	3,300.00	236.58	.00	1,753.43	1,546.57	53.13
TOTAL	DATA PROCESSING	54,500.00	2,782.00	.00	41,275.64	13,224.36	75.74
TOTAL	COMMUNITY SERVICES	5,642.00	.00	.00	.00	5,642.00	.00
TOTAL	DEBT SERVICE	94,385.00	.00	.00	.00	94,385.00	.00
TOTAL	FACILITY ACQUISITION/CONST	.00	.00	.00	21,100.00	-21,100.00	.00
TOTAL	PAYMENTS TO SSA MEMBERS	900,842.00	.00	.00	213,255.00	687,587.00	23.67
TOTAL	GENERAL OPERATING FUND	16,240,108.00	1,302,392.89	59,152.72	10,001,478.90	6,179,476.38	61.95
TOTAL REPORT		16,240,108.00	1,302,392.89	59,152.72	10,001,478.90	6,179,476.38	61.95

BORGER INDEPENDENT SCHOOL DISTRICT  
 GENERAL OPERATING REVENUE

DATE: 05/03/04  
 TIME: 09:27:02

SELECTION CRITERIA: rpt\_head.rpt\_id="BOARD1R"

LINE	DESCRIPTION	REVENUE BUDGET	RECEIVED	BALANCE	% RECEIVED
1	REVENUE FROM LOCAL SOURCES	6,344,490	6,028,179	316,311	95
2	REVENUE FROM STATE/INTERMEDIATE SOURCES	9,877,368	6,027,364	3,850,004	61
3	REVENUE FROM FEDERAL SOURCES	9,250	8,130	1,120	88
4	TRANSFERS	9,000	170	8,830	2
5	TOTALS	16,240,108	12,063,843	4,176,265	74

## BORGER ISD FINANCIAL STATEMENT - EXPENSES - APRIL 2004

	<u>BUDGET</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>	<u>% SPENT</u>
GENERAL OPERATING 199	16,240,108	10,001,479	6,179,476	62
DRUG FREE SCHOOLS 204	21,854	17,581	4,273	80
HEADSTART 205	57,890	36,684	21,206	63
TITLE 1 211	620,139	323,185	295,182	52
IDEAB TITLE VI-B 224	528,470	317,579	197,124	63
IDEAB TITLE VI-B 225	13,851	8,329	5,522	60
FOOD SERVICE 240	785,648	612,317	172,812	78
CAREER & TECHNOLOGY 244	43,235	33,536	9,699	78
CLASS SIZE REDUCTION 255	169,002	95,188	73,543	56
TITLE II PART D TECH 262	18,578	18,340	238	99
BILINGUAL 263                    263	15,528	13,863	1,665	89
TITLE V PART A INNOVATIVE 269	11,746	8,221	1,207	89
MEDICAID ADMIN CLAIMING 281	8,795	8,493	302	97
LOCAL SHARES FUND 289	27,362	19,953	7,374	73
IDEA B SSA 313	1,235,958	765,979	469,979	62
IDEA B SSA PRESCHOOL 314	50,460	24,902	25,558	49
SHARS SSA FUND 379	96,528	37,323	58,146	40
ADV PLACEMENT INCENTIVE 397	2,294	2,383	-873	138
OPTIONAL EXTENDED YR FUND 401	31,383	0	31,383	0
NINTH GRADE INITIATIVE 409	36,158	776	23,583	35
TECHNOLOGY FUND 411	702,192	607,394	88,186	87
HEALTH INS SUPPLEMENT 418	0	132,535	-132,535	0
STATE/LOCAL HAC SSA FUND 437	1,001,293	552,132	439,304	56
ACTIVITY FUND/ PRIN. CONTROL 461	54,500	49,827	3,981	93
SELF FUNDED INS 753	0	88,276	-88,276	0
	<b>21,772,972</b>	<b>13,776,275</b>	<b>7,888,059</b>	

## BORGER ISD FINANCIAL STATEMENT - REVENUES - APRIL 2004

	<u>BUDGET</u>	<u>YTD REVENUES</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
GENERAL OPERATING 199	16,240,108	12,063,844	4,176,264	74
DRUG FREE SCHOOLS 204	21,843	17,581	4,262	80
HEADSTART 205	57,890	46,631	11,259	81
TITLE 1 211	620,139	323,225	296,914	52
IDEAB TITLE VI-B 224	528,470	317,579	210,891	60
IDEAB TITLE VI-B 225	13,851	8,329	5,522	60
FOOD SERVICE 240	785,648	699,403	86,245	89
CAREER & TECHNOLOGY 244	43,235	33,536	9,699	78
CLASS SIZE REDUCTION 255	178,690	88,297	90,393	49
TITLE II PART D TECH 262	20,585	60	20,525	0.3
BILINGUAL 263                    263	15,528	14,043	1,485	90
TITLE V PART A INNOVATIVE 269	12,050	0	12,050	0
MEDICAID ADMIN CLAIMING 281	8,795	11,118	-2,323	126
LOCAL SHARES FUND 289	27,362	0	27,362	0
IDEA B SSA 313	1,235,958	765,979	469,979	62
IDEA B SSA PRESCHOOL 314	50,460	24,902	25,558	49
SHARS SSA FUND 379	96,528	68,930	27,598	71
ADV PLACEMENT INCENTIVE 397	2,294	644	1,650	28
OPTIONAL EXTENDED YR FUND 401	31,383	3,138	28,245	10
NINTH GRADE INITIATIVE 409	36,158	490	35,668	1
TECHNOLOGY FUND 411	702,192	431,568	270,624	61
HEALTH INS SUPPLEMENT 418	0	\$114,854	-114,854	0
STATE/LOCAL HAC SSA FUND 437	1,001,293	450,749	550,544	45
ACTIVITY FUND/ PRIN. CONTROL 461	54,500	58,610	-4,110	108
SELF FUNDED INS 753	<u>0</u>	<u>65,406</u>	<u>-65,406</u>	<u>0</u>
	<b>21,784,960</b>	<b>15,608,916</b>	<b>6,176,044</b>	

HISTORY SUMMARY BY JURISDICTION - POSTED YEARS

FROM 4/1/2004 TO 4/30/2004

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Attrny Fee	Other Payment	Total Paid	Total Due
1989	\$17,610.52	\$0.00	\$8.70	\$0.00	\$15.91	\$3.69	\$0.00	\$28.30	\$17,601.82
1996	\$26,930.01	\$0.00	\$6.18	\$0.00	\$6.11	\$1.84	\$0.00	\$14.13	\$26,923.83
1999	\$35,086.32	\$0.00	\$411.51	\$0.00	\$259.26	\$100.62	\$0.00	\$771.39	\$34,674.81
2000	\$52,424.29	\$0.00	\$100.91	\$0.00	\$51.47	\$22.87	\$0.00	\$175.25	\$52,323.38
2001	\$104,017.82	\$0.00	\$1,273.55	\$0.00	\$496.46	\$265.50	\$0.00	\$2,035.51	\$102,744.27
2002	\$115,178.12	\$0.00	\$1,880.35	\$0.00	\$507.18	\$477.51	\$0.00	\$2,865.04	\$113,297.77
2003	\$431,184.31	\$(835.40)	\$42,129.52	\$0.00	\$4,587.84	\$0.00	\$0.00	\$46,717.36	\$388,219.39
<b>TOTALS</b>	\$782,431.39	\$(835.40)	\$45,810.72	\$0.00	\$5,924.23	\$872.03	\$0.00	\$52,606.98	\$735,785.27
<b>CURRENTS</b>	\$431,184.31	\$(835.40)	\$42,129.52	\$0.00	\$4,587.84	\$0.00	\$0.00	\$46,717.36	\$388,219.39
<b>DELINQUENTS</b>	\$351,247.08	\$0.00	\$3,681.20	\$0.00	\$1,336.39	\$872.03	\$0.00	\$5,889.62	\$347,565.88

DEL TAX PLUS P&I

\$5,017.59

TOTAL TRANSFERRED LESS ATTN FEE:

\$51,734.95

Collection Report  
Through April 30, 2004

Taxing Entity	Year & Period	Adjusted 2003 Tax Levy (Apr)	Current Tax	Percent On Current	Discount	P&I On Current	Delinquent Tax - P&I	Total Transferred	Percent of
Frank Phillips College	2003 Cuml. Monthly	1,051,910.03	973,422.92	92.55%		3,020.71	19,398.05	995,841.68	94.69%
	2002 Cuml. Monthly	1,077,806.46	7,705.63	0.73%		834.28	881.70	9,421.61	0.90%
	2003 Cuml. Monthly	6,015,457.91	5,826,492.23	96.88%		15,230.18	100,598.18	5,742,318.59	95.46%
	2002 Cuml. Monthly	6,022,744.74	42,129.52	0.70%		4,587.84	232.75	51,734.95	0.86%
Borger I.S.D. CED # 30	2003 Cuml. Monthly	1,899,635.76	1,757,574.94	92.52%		6,510.58	57,408.22	1,821,493.74	95.89%
	2002 Cuml. Monthly	1,910,204.77	14,876.91	0.78%		1,626.47	0.00	20,059.87	1.06%
	2003 Cuml. Monthly	367,580.02	0.00	0.00%		0.00	0.00	0.00	0.00%
	2002 Cuml. Monthly	376,202.82	0.00	0.00%		0.00	0.00	0.00	0.00%
Spring Creek I.S.D. CED # 34	2003 Cuml. Monthly	1,574,901.66	1,522,834.89	96.07%	(28,121.34)	6,582.76	4,985.61	1,532,338.84	91.49%
	2002 Cuml. Monthly	1,452,866.55	13,231.57	0.79%	0.00	1,418.35	1,832.92	15,482.84	0.98%
	2003 Cuml. Monthly	270,998.77	248,701.48	91.77%		1,368.32	13,457.29	263,527.09	97.24%
	2002 Cuml. Monthly	272,596.50	2,955.27	1.09%		325.10	767.04	4,047.41	1.49%
City of Borger	2003 Cuml. Monthly	1,466,234.96	1,399,463.36	95.45%		2,554.11	20,047.34	1,422,064.81	96.99%
	2002 Cuml. Monthly	1,461,106.82	6,247.08	0.43%		681.57	1,820.66	8,649.31	0.59%
	2003 Cuml. Monthly	376,202.82	247,853.53	65.61%	(1.15)	1,358.58	22,853.10	1,438,562.55	97.13%
	2002 Cuml. Monthly	376,202.82	3,049.71	0.81%		313.12	84.24	3,447.07	0.91%
City of Fritch	2003 Cuml. Monthly	1,466,234.96	1,399,463.36	95.45%		2,554.11	20,047.34	1,422,064.81	96.99%
	2002 Cuml. Monthly	1,461,106.82	6,247.08	0.43%		681.57	1,820.66	8,649.31	0.59%
	2003 Cuml. Monthly	12,746,619.11	11,644,854.12	91.45%	(28,121.34)	35,885.52	248,157.87	12,098,776.27	94.93%
	2002 Cuml. Monthly	12,601,348.68	99,230.17	0.79%	0.00	9,691.86	13,684.46	112,606.49	0.89%
Hospital District	2003 Cuml. Monthly	12,601,348.68	11,644,854.12	91.45%	(28,121.34)	35,885.52	248,157.87	12,098,776.27	94.93%
	2002 Cuml. Monthly	12,601,348.68	99,230.17	0.79%	0.00	9,691.86	13,684.46	112,606.49	0.89%
	2003 Cuml. Monthly	111,828.33	111,828.33	100.00%	(1.15)	9,883.51	9,161.87	130,872.56	1.04%
	2002 Cuml. Monthly	111,828.33	111,828.33	100.00%	(1.15)	9,883.51	9,161.87	130,872.56	1.04%
<b>Totals</b>									

FROM 4/1/2004 TO 4/30/2004

30 BORGER ISD

Yearly Beg Bal	Beg Bal	Total Due	Collected					Total Paid	% Collected	
			Base Tax	Discount	Penalty	Attorny Fee	Other Payment			
1950	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1951	13.21	13.21	13.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1952	28.34	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1953	33.94	33.94	33.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1954	46.54	46.54	46.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1955	70.90	70.90	70.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1956	120.21	120.21	120.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1957	138.48	138.48	138.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1958	173.99	173.99	173.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1959	165.33	165.33	165.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1960	179.17	179.17	179.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1961	224.53	224.53	224.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1962	279.98	279.98	279.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1963	298.63	298.63	298.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1964	308.03	308.03	308.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1965	295.66	295.66	295.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1966	325.87	325.87	325.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1967	271.16	271.16	271.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1968	223.16	223.16	223.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1969	210.71	210.71	210.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1970	227.25	227.25	227.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1971	294.76	294.76	294.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1972	300.05	300.05	300.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1973	226.04	226.04	226.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1974	265.83	265.83	265.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1975	813.08	813.08	813.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1976	490.97	490.97	490.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1977	720.86	720.86	720.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1978	790.44	790.44	790.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1979	694.31	694.31	694.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1980	1,133.38	1,133.38	1,133.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1981	1,985.54	1,927.26	1,927.26	0.00	0.00	0.00	0.00	0.00	0.00	2.94%
1982	7,298.24	7,137.80	7,137.80	0.00	0.00	0.00	0.00	0.00	0.00	2.20%
1983	10,211.23	9,985.10	9,985.10	0.00	0.00	0.00	0.00	0.00	0.00	2.21%
1984	26,650.93	26,237.16	26,237.16	0.00	0.00	0.00	0.00	0.00	0.00	1.53%
1985	37,112.59	36,818.59	36,818.59	0.00	0.00	0.00	0.00	0.00	0.00	0.79%
1986	19,673.10	19,590.87	19,590.87	0.00	0.00	0.00	0.00	0.00	0.00	0.42%
1987	16,935.01	16,825.54	16,825.54	0.00	0.00	0.00	0.00	0.00	0.00	0.63%
1988	15,958.68	15,823.32	15,823.32	0.00	0.00	0.00	0.00	0.00	0.00	0.85%
1989	17,802.39	17,610.52	17,601.82	8.70	0.00	15.91	3.69	0.00	28.30	1.13%
1990	18,989.04	18,863.29	18,863.29	0.00	0.00	0.00	0.00	0.00	0.00	0.66%
1991	8,318.07	8,272.57	8,272.57	0.00	0.00	0.00	0.00	0.00	0.00	0.53%
1992	6,314.18	6,275.55	6,275.55	0.00	0.00	0.00	0.00	0.00	0.00	0.61%
1993	27,467.12	27,386.16	27,386.16	0.00	0.00	0.00	0.00	0.00	0.00	0.29%
1994	17,507.64	17,427.70	17,427.70	0.00	0.00	0.00	0.00	0.00	0.00	0.46%
1995	24,988.54	24,961.08	24,961.08	0.00	0.00	0.00	0.00	0.00	0.00	0.11%
1996	27,050.32	26,930.01	26,923.83	6.18	0.00	6.11	1.84	0.00	14.13	0.47%
1997	21,865.39	21,398.36	21,398.36	0.00	0.00	0.00	0.00	0.00	0.00	2.14%
1998	26,332.54	24,191.52	24,191.52	0.00	0.00	0.00	0.00	0.00	0.00	8.13%
1999	38,368.38	35,086.32	34,674.81	411.51	0.00	259.26	100.62	0.00	771.39	9.63%
2000	56,636.04	52,424.29	52,323.38	100.91	0.00	51.47	22.87	0.00	175.25	7.61%
2001	124,184.54	104,017.82	102,744.27	1,273.55	0.00	496.46	265.50	0.00	2,035.51	17.26%
2002	162,710.87	115,178.12	113,297.77	1,880.35	0.00	507.18	477.51	0.00	2,865.04	30.37%

2003	326,283.95	431,184.31	388,219.39	42,129.52	0.00	4,587.84	0.00	0.00	46,717.36	93.56%
<b>TOTAL:</b>	6,750,022.35	1,074,931.28	1,028,285.16	45,810.72	0.00	5,924.23	872.03	0.00	52,606.98	84.77%
<b>DELINQUENT TOTAL DUE:</b>			\$640,065.71	\$3,681.20	\$0.00	\$1,336.39	\$872.03	\$0.00	\$5,889.62	

I, Brian R. Smith, Tax Collector for BORGER ISD certify that this is a true and correct report of all collections activities for this time period.

HISTORY SUMMARY BY JURISDICTION - ALL YEARS

FROM 4/1/2004 TO 4/30/2004

30 - BORGER ISD

Year	Beg Balance	Adjustment	Base Tax	Discounts	P/I	Attrny Fee	Other Payment	Total Paid	Total Due
1950	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1951	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21
1952	\$28.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34
1953	\$33.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.94
1954	\$46.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.54
1955	\$70.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.90
1956	\$120.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.21
1957	\$138.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.48
1958	\$173.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.99
1959	\$165.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.33
1960	\$179.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.17
1961	\$224.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.53
1962	\$279.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.98
1963	\$298.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.63
1964	\$308.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.03
1965	\$295.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.66
1966	\$325.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.87
1967	\$271.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.16
1968	\$223.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.16
1969	\$210.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.71
1970	\$227.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.25
1971	\$294.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.76
1972	\$300.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.05
1973	\$226.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.04
1974	\$265.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.83
1975	\$813.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.08
1976	\$490.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.97
1977	\$720.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.86
1978	\$790.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.44
1979	\$694.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.31
1980	\$1,133.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.38
1981	\$1,927.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,927.26
1982	\$7,137.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,137.80
1983	\$9,985.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,985.10
1984	\$26,237.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,237.16
1985	\$36,818.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,818.59
1986	\$19,590.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,590.87
1987	\$16,825.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,825.54
1988	\$15,823.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,823.32
1989	\$17,610.52	\$0.00	\$8.70	\$0.00	\$15.91	\$3.69	\$0.00	\$28.30	\$17,601.82
1990	\$18,863.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,863.29
1991	\$8,272.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.57
1992	\$6,275.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.55
1993	\$27,386.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,386.16
1994	\$17,427.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,427.70
1995	\$24,961.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,961.08
1996	\$26,930.01	\$0.00	\$6.18	\$0.00	\$6.11	\$1.84	\$0.00	\$14.13	\$26,923.83
1997	\$21,398.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.36
1998	\$24,191.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,191.52
1999	\$35,086.32	\$0.00	\$411.51	\$0.00	\$259.26	\$100.62	\$0.00	\$771.39	\$34,674.81

**HISTORY SUMMARY BY JURISDICTION - ALL YEARS**

		FROM	4/1/2004	TO	4/30/2004					
2000	\$52,424.29	\$0.00	\$100.91	\$0.00	\$51.47	\$22.87	\$0.00	\$175.25	\$52,323.38	
2001	\$104,017.82	\$0.00	\$1,273.55	\$0.00	\$496.46	\$265.50	\$0.00	\$2,035.51	\$102,744.27	
2002	\$115,178.12	\$0.00	\$1,880.35	\$0.00	\$507.18	\$477.51	\$0.00	\$2,865.04	\$113,297.77	
2003	\$431,184.31	\$(835.40)	\$42,129.52	\$0.00	\$4,587.84	\$0.00	\$0.00	\$46,717.36	\$388,219.39	
<b>TOTALS</b>	<b>\$1,074,931.28</b>	<b>\$(835.40)</b>	<b>\$45,810.72</b>	<b>\$0.00</b>	<b>\$5,924.23</b>	<b>\$872.03</b>	<b>\$0.00</b>	<b>\$52,606.98</b>	<b>\$1,028,285.16</b>	
<b>CURRENTS</b>	<b>\$431,184.31</b>	<b>\$(835.40)</b>	<b>\$42,129.52</b>	<b>\$0.00</b>	<b>\$4,587.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,717.36</b>	<b>\$388,219.39</b>	
<b>DELINQUENTS</b>	<b>\$643,746.97</b>	<b>\$0.00</b>	<b>\$3,681.20</b>	<b>\$0.00</b>	<b>\$1,336.39</b>	<b>\$872.03</b>	<b>\$0.00</b>	<b>\$5,889.62</b>	<b>\$640,065.77</b>	