

Board of Education Regular Meeting
Monday, June 8, 2015 8:00 PM Central

Board Room
1301 Centennial Avenue
Utica, NE 68456-0187

Mark Avery: Present
Jodi Cast: Present
Wayne Heine: Present
Larry Paxson: Present
Jason Richters: Present
Doug Tonniges: Present
Present: 6.

1. MEETING CALL TO ORDER

1. Reading of Public Meeting Notice

1. Open Meetings Act

2. Roll Call

3. Consent Agenda

1. Additions/Deletions and Agenda Approval

2. Consider Minutes of Previous Meeting(s) and Their Approval

3. Consider Current Bills and Their Approval

4. Consider Activity Accounts and Treasurer's Report

4. Introduction of Guests; Invite Comments

2. OLD BUSINESS

1. EXTRA DUTY ASSIGNMENTS FOR THE 2015-16 SCHOOL YEAR

Motion to approve the extra duty assignments as presented Passed with a motion by Wayne Heine and a second by Jodi Cast.

Mark Avery: Yea, Jodi Cast: Yea, Wayne Heine: Yea, Larry Paxson: Yea, Jason Richters: Yea, Doug Tonniges: Yea

Yea: 6, Nay: 0

3. NEW BUSINESS

1. TRANSPORTATION NEEDS

2. CONSIDER APPROVAL OF THE 2015-16 ATHLETIC BUDGET

3. CONSIDER APPROVAL OF TEACHER HANDBOOKS

4. CONSIDER APPROVAL OF 2015-16 STUDENT HANDBOOKS

5. CONSIDER APPROVAL OF 2015-16 TITLE I FUNDS

Motion to approve the application for FY 2015-16 Title I funds Passed with a motion by Wayne Heine and a second by Mark Avery.

Mark Avery: Yea, Jodi Cast: Yea, Wayne Heine: Yea, Larry Paxson: Yea, Jason Richters: Yea, Doug Tonniges: Yea
Yea: 6, Nay: 0

6. CONSIDER OPTION ENROLLMENT CLASS SIZES FOR THE 2016-17 SCHOOL YEAR

Motion to continue the same limits for option enrollment purposes Passed with a motion by Jason Richters and a second by Doug Tonniges.

Mark Avery: Yea, Jodi Cast: Yea, Wayne Heine: Yea, Larry Paxson: Yea, Jason Richters: Yea, Doug Tonniges: Yea
Yea: 6, Nay: 0

7. REVIEW AND IMPLEMENT EVALUATION PROCEDURES FOR THE BOARD, SUPERINTENDENT AND STAFF

8. BUDGET REVIEW

9. UPDATE ON THE CONSTRUCTION PROJECT

10. BOARD MEMBER REPORTS

11. ADMINISTRATOR REPORTS

12. CONSIDER NEGOTIATIONS PROPOSAL AND SALARY/FRINGE BENEFIT PACKAGES FOR NON-CERTIFIED EMPLOYEES AND MISCELLANEOUS RATES

Motion to approve Passed with a motion by Larry Paxson and a second by Mark Avery.

Mark Avery: Yea, Jodi Cast: Yea, Wayne Heine: Yea, Larry Paxson: Yea, Jason Richters: Yea, Doug Tonniges: Yea
Yea: 6, Nay: 0

4. ADJOURN

Motion to approve Passed with a motion by Larry Paxson and a second by Mark Avery.

Mark Avery: Yea, Jodi Cast: Yea, Wayne Heine: Yea, Larry Paxson: Yea, Jason Richters: Yea, Doug Tonniges: Yea
Yea: 6, Nay: 0

CENTENNIAL PUBLIC SCHOOL

1301 Centennial Avenue
P.O. Box 187
Utica, NE 68456-0187
402-534-2321
FAX 402-534-2291

Tim DeWaard
Superintendent
402-534-2291

Colin Bargaen
Secondary Principal

Dean Davis
Activities Director

Megan Hammer
Elementary Principal

Bob Fish
Counselor

John McClarnen
Special Services

CENTENNIAL BOARD OF EDUCATION REGULAR MEETING May 11, 2015

Notice of meeting was published in York News Times on April 23, 2015.

Meeting was called to order at 7:59 p.m. with five board members present. Administrators present were Mr. DeWaard, Mr. Bargaen, and Mrs. Hammer. Guests were Mr. Barjenbruch and Anne Fish. Jason Richters arrived at 8:04 p.m.

In lieu of dissent, the consent agenda was accepted as presented.

Board tentatively set June 17th at 6:00 p.m. for the Board Retreat.

Motion made by Richters, seconded by Tonniges, to approve allowing the FBLA students who qualified to attend the National FBLA Conference in Chicago. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Avery, to approve the request to purchase items costing \$500 or more. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Avery, seconded by Cast, to approve an increase of 10 cents in lunch and breakfast prices for the 215-2016 school year. Members polled: Avery, for; Cast, for; Heine for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Avery, to keep the rates the same for staff lodging, meals, and mileage or actual and reasonable expenses as determined by administration. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Update heard on Sixpence and Early Childhood Expansion Grants.

Motion made by Richters, seconded by Tonniges, to approve the new hires, Mikaela Boss, Elementary, BA+9 Step 3; Megan McBride, Elementary, BA Step 1; Jacob Polk, Elementary, BA Step 0; Jay Rosane, Jr High Lang. Arts, BA Step 5; Ashley Warren, Preschool, BA+27 Step 6 and Josh Warren, Social Studies, BA+27 Step 3. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Avery, to approve the courses for horizontal movement for Mr. Barjenbruch. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Richters, seconded by Avery, to approve the technology requests. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges, seconded by Cast, to approve the Interlocal Agreement with David City Public Schools for the 2015-2016 school year. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Heard update on construction project.

Heard Board Member reports.

Heard Administrator reports.

Meeting adjourned at 9:54p.m.

☞

Douglas Tonniges, Secretary
Centennial Board of Education

DT:mr

Board Report for Newspaper

JUNE 2015

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
ACCO BRANDS USA LLC	SUPPLIES	124.94
AUTO VALUE PARTS STORES	PARTS/SUPPLIES	413.30
B & H PHOTO	EQUIPMENT/SUPPLIES	171.00
BLICK ART MATERIALS	SUPPLIES	330.98
CAPITOL ONE COMMERCIAL	SUPPLIES	469.05
CENTENNIAL ACTIVITY FUND	DISTRICT REIMBURSEMENT	420.92
CENTENNIAL ELEMENTARY	REIMBURSEMENT	1,238.48
CENTRAL NEBRASKA REHABILITATION SERVICES	PHYSICAL THERAPY	9,297.01
CENTRAL VALLEY AG	FUEL	4,618.22
COMPUTERS ETC	SUPPLIES	110.74
CORNHUSKER CLEANING SYSTEMS, INC	TIRES/PARTS	141.28
CORNHUSKER INT. TRUCKS INC	EQUIP/MAIN	247.20
CROSSROADS AWARDS	AWARDS	77.91
CULLIGAN OF CRETE	SUPPLIES	89.50
DAVID CITY PUBLIC SCHOOLS	PSYCH SERVICES	4,219.57
EDUCATIONAL SERVICE UNIT #5	SERVICES	400.00
EGAN SUPPLY CO	SUPPLIES	170.47
ELECTRICAL ENGINEERING & EQUIPMENT	SUPPLIES	374.20
ESU #6	CONTRACTED SERVICES/SUPPLIES	800.00
FEHLHAFFER'S INC	PARTS/MAINTENANCE	3.71
FILTER CARE OF NEBRASKA	SUPPLIES	65.90
FISHER SCIENTIFIC	SUPPLIES	106.22
FREY SCIENTIFIC	SUPPLIES	111.97
GIERHAN, BRENDA	REIMBURSEMENT	7.50
GOVCONNECTION, INC	COMPUTER EQUIPMENT	119.85
HAMMETT, SHERI	CONTRACTED SERVICES	757.20
HEARTSPUN FLOWERS AND EVENTS	SUPPLIES	234.99
HENRY, SHANNON	CONTRACTED SERVICES	7,221.50
HEYEN'S SERVICE	REPAIRS	1,177.61
HOME CARE PLUS	SERVICES	180.00
INSIGHT PUBLIC SECTOR, INC	COMPUTER HARDWARE	13,614.72
JIM KRUTZ	REPAIRS	38.50
KONICA MINOLTA BUSINESS SOLUTIONS	EQUIP MAIN	1,419.52
KRATOCHVIL, RANAY	REIMBURSEMENT	8.50
KSB SCHOOL LAW	LEGAL SERVICE	275.00
LIBRARY STORE, INC, THE	SUPPLIES	29.17
MATH OLYMPIADS	FEES	13.00
MATHESON TRI-GAS INC	SUPPLIES	283.13
MEAD LUMBER - YORK	SUPPLIES	24.71
MEMORIAL HEALTH CARE SYSTEMS	PHYSICALS	435.00
MIDWEST TECHNOLOGY PRODUCTS	SUPPLIES	133.14
MOORE MEDICAL LLC	SUPPLIES	46.24
NANTKES, JENNIFER	CONTRACTED SERVICES	603.86
NASB	FEES	155.00
NCS PEARSON INC	SUPPLIES	151.00

Board Report for Newspaper

JUNE 2015

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>	
NDE EARLY CHILDHOOD TRAINING CENTER	DUES & FEES	60.00	
NEFF COMPANY, THE	SUPPLIES	430.79	
OMAHA WORLD HERALD	ADV/PRINTING	2,352.00	
PAC N SAVE	FOOD/SUPPLIES	179.58	
PAPER 101	SUPPLIES	1,046.40	
PAYFLEX	FEES	138.60	
PRESTO-X CO	EXT FEE	99.44	
PRIME COMMUNICATIONS, INC	COMP HARDWARE	2,112.24	
PURDHAM, ELIZABETH	ACCOMPANIST	750.00	
RHODES, MARGE	MILEAGE	50.03	
RICHTERS, NANCY	REIMBURSEMENT	171.35	
S & S WORLDWIDE	SUPPLIES	149.00	
SARGENT WELCH	SCIENCE SUPPLIES	150.49	
SCHOOL HEALTH CORPORATION	MEDICAL	157.42	
SCHOOL SPECIALTY, INC	SUPPLIES	2,071.71	
SEWARD COUNTY INDEPENDENT	PERIODICALS/ADV/PRINTING	40.00	
SEWARD COUNTY PPD	ELECTRICITY	8,173.04	
SIEMENS INDUSTRY, INC	REPAIRS	575.00	
SLADKY, ASHLEE	REIMBURSEMENT	120.05	
SOURCEGAS	FUEL	2,357.12	
SPECTRUM INDUSTRIES	HARDWARE	3,107.15	
STAPLES ADVANTAGE	SUPPLIES	765.15	
STATE OF NEBRASKA	TELEPHONE	236.79	
STUHR MUSEUM EDUCATION DEPT	FEES	45.50	
STUPPY, INC	EQUIPMENT	318.00	
SUDRLA, PATTY	CONTRACTED SERVICES	2,590.09	
SUTTON PUBLIC SCHOOLS	LODGING	545.10	
SWANSON, SANDRA	ACCOMPANIST	1,000.00	
TESAR, DANIEL	REIMBURSEMENT	76.05	
TRUCK CENTER COMPANIES	PARTS	3,167.54	
UNIVERSITY OF NEBRASKA - LINCOLN	SERVICES	1,480.00	
UTICA PARTS & SERVICE	REPAIRS	330.11	
VALUE PRINT	REFILL CARTRIDGES	594.70	
VILLAGE OF UTICA	WATER/SEWER	1,234.43	
VIRCO INC	SUPPLIES	1,246.70	
VOLZKE CORP	SUPPLIES	15.20	
WALMART COMMUNITY/RFCSELLC	SUPPLIES	76.03	
WINDSTREAM	TELEPHONE	265.90	
YORK GENERAL HOSPITAL	SERVICES	155.40	
YORK NEWS TIMES	ADV/PRINTING	75.75	
YORK PUBLIC SCHOOLS	TUITION	13,708.13	
	Fund Total:		103,149.69
	Checking Account Total:		103,149.69

Depreciation Fund

Americom Communications	\$34,053.00
Material Handling	4,869.64
Mead Lumber	434.85
Virco, Inc	<u>2,891.04</u>
TOTAL	\$42,248.53

BUILDING FUND

American Fence Co	\$2,765.00
-------------------	------------

CENTENNIAL ELEMENTARY ACTIVITY ACCOUNT

May-15

ACCOUNT	Apr-15 BALANCE	RECEIPTS	DISBURSEMENTS	May-15 BALANCE
BOOKS	\$194.60	\$242.00	\$242.00	\$194.60
BOXTOPS	\$3,489.34			\$3,489.34
PICTURES	\$1,461.67			\$1,461.67
GENERAL	\$2,153.02	\$403.95	\$1,438.48	\$1,118.49
BACKPACK	\$13,350.14			\$13,350.14
READING CLASSIC				
TOTAL	\$20,648.77	\$645.95	\$1,680.48	\$19,614.24

Elementary Activity Bank Balance: \$19,679.24

Outstanding Checks: \$65.00

Balance: \$19,614.24

Elementary Activity Savings Account \$2,952.81

Interest on Activity Savings Account \$1.46

Other

Total in Savings: \$2,954.27

May 31, 2015

	May 1 Balance	Received	Expenditures	June 1 Balance
ART	\$4.09			\$4.09
ATHLETICS	\$9,549.53	\$4,894.00	\$11,096.81	\$3,346.72
BAND TRIP	-\$834.75	\$3,238.00		\$2,403.25
BOOSTER CLUB	\$0.00			\$0.00
BOYS BASKETBALL	\$376.01	\$405.00	\$800.00	-\$18.99
BRONCO STORE	\$2,853.32	\$553.26	\$710.53	\$2,696.05
C CLUB	\$419.02			\$419.02
CLASS '14	\$1,115.46			\$1,115.46
CLASS '15	-\$368.79	\$756.00	\$360.52	\$26.69
CLASS '17	\$3,126.19			\$3,126.19
CLASS '16	\$1,387.74		\$346.00	\$1,041.74
CLASS '18	\$263.97			\$263.97
CONCESSIONS	\$31,301.40	\$1,984.00	\$5,415.76	\$27,869.64
CONC. MAN.	\$2,292.94	\$236.48		\$2,529.42
CROSS COUNTRY	\$119.35			\$119.35
DANCE TEAM	\$1,776.24			\$1,776.24
DIST. EVENTS	\$6,841.08			\$6,841.08
DRAMA	\$6,719.47	\$476.00	\$593.39	\$6,602.08
FBLA	-\$4,430.24	\$5,933.00	\$150.00	\$1,352.76
FCA	-\$39.95			-\$39.95
FCCLA	\$3,218.27	\$391.18	\$1,254.81	\$2,354.64
FOOTBALL	\$114.09			\$114.09
FFA	\$12,083.11	\$302.89	\$2,306.83	\$10,079.17
GENERAL	\$10,137.36	\$67,056.92	\$66,717.42	\$10,476.86
GIRLS BASKETBALL	\$256.18	\$30.00		\$286.18
GOLF	-\$37.86	\$567.00	\$567.00	-\$37.86
INSTR.	-\$862.63		\$78.32	-\$940.95
JH GIRLS B-BALL	\$1,827.20			\$1,827.20
JH YEARBOOK	-\$52.77			-\$52.77
LIBRARY	\$285.40			\$285.40
MAT GIRL	\$562.13			\$562.13
NAT. HONOR	\$40.10			\$40.10
ONE ACT	-\$25.54			-\$25.54
SCIENCE	\$390.81			\$390.81
SHOP/TECH	\$1,730.68	\$100.00		\$1,830.68
SHOW CHOIR	-\$1,747.12	\$216.77		-\$1,530.35
SOFTBALL	\$445.08			\$445.08
SPANISH CLUB	\$0.00	\$134.77	\$134.77	\$0.00
SPEECH	-\$460.14			-\$460.14
ST. COUN.	\$773.56		\$490.70	\$282.86
STUDENT FEES	\$0.00			\$0.00
TRACK	\$163.73			\$163.73
VOCAL	-\$2,265.64	\$117.00	\$127.00	-\$2,275.64
VOLLEYBALL	\$827.30	\$1,230.00	\$967.80	\$1,089.50
WRESTLING	\$3,095.84			\$3,095.84
WT. ROOM	\$92.66			\$92.66
YEARBOOK	-\$21,290.54	\$352.00	\$83.18	-\$21,021.72
	\$71,773.34			\$68,546.77
CENTENNIAL BANK BALANCE				\$74,282.46
OUTSTANDING CHECKS				\$5,735.69
OUTSTANDING DEPOSITS				
Total				\$68,546.77

Year To Date

	Sept. 1, 2013 Balance	Received	Expenditures	YTD Balance
ART	\$4.09	\$0.00	\$0.00	\$4.09
ATHLETICS	-\$30,602.80	\$94,309.96	\$60,360.44	\$3,346.72
BAND TRIP	\$748.25	\$3,238.00	\$1,583.00	\$2,403.25
BOOSTER CLUB	\$0.00	\$26,447.00	\$26,447.00	\$0.00
BOYS BASKETBALL	\$1,063.05	\$4,720.35	\$5,802.39	-\$18.99
BRONCO STORE	\$2,025.88	\$4,654.09	\$3,983.92	\$2,696.05
C CLUB	\$419.02	\$0.00	\$0.00	\$419.02
CLASS '14	\$1,115.46	\$0.00	\$0.00	\$1,115.46
CLASS '15	\$1,389.40	\$756.00	\$2,118.71	\$26.69
CLASS '17	\$1,505.09	\$6,029.81	\$4,408.71	\$3,126.19
CLASS '16	\$2,606.33	\$1,686.00	\$3,250.59	\$1,041.74
CLASS '18	\$0.00	\$263.97	\$0.00	\$263.97
CONCESSIONS	\$26,161.34	\$37,089.73	\$35,381.43	\$27,869.64
CONC. MAN,	\$0.00	\$2,529.42	\$0.00	\$2,529.42
CROSS COUNTRY	\$118.80	\$353.00	\$352.45	\$119.35
DANCE TEAM	\$1,776.24	\$0.00	\$0.00	\$1,776.24
DIST. EVENTS	\$6,956.00	\$2,854.00	\$2,968.92	\$6,841.08
DRAMA	\$7,696.27	\$3,530.70	\$4,624.89	\$6,602.08
FBLA	\$467.38	\$10,560.25	\$9,674.87	\$1,352.76
FCA	-\$39.95	\$0.00	\$0.00	-\$39.95
FCCLA	\$1,479.29	\$4,477.25	\$3,601.90	\$2,354.64
FOOTBALL	\$6,937.83	\$520.00	\$7,343.74	\$114.09
FFA	\$10,809.34	\$19,104.88	\$19,835.05	\$10,079.17
GENERAL	\$8,635.38	\$615,921.13	\$614,079.65	\$10,476.86
GIRLS BASKETBALL	-\$40.33	\$1,731.48	\$1,404.97	\$286.18
GOLF	-\$37.86	\$567.00	\$567.00	-\$37.86
INSTR.	-\$865.64	\$3,412.08	\$3,487.39	-\$940.95
JH GIRLS B-BALL	\$2,076.00	\$467.40	\$716.20	\$1,827.20
JH YEARBOOK	\$434.73	\$600.00	\$1,087.50	-\$52.77
LIBRARY	\$181.47	\$1,576.57	\$1,472.64	\$285.40
MAT GIRL	\$579.73	\$1,200.60	\$1,218.20	\$562.13
NAT. HONOR	\$40.10	\$0.00	\$0.00	\$40.10
ONE ACT	-\$25.54	\$0.00	\$0.00	-\$25.54
SCIENCE	\$390.81	\$0.00	\$0.00	\$390.81
SHOP/TECH	\$2,066.68	\$140.00	\$376.00	\$1,830.68
SHOW CHOIR	-\$364.86	\$3,228.67	\$4,394.16	-\$1,530.35
SOFTBALL	\$2,190.61	\$91.00	\$1,836.53	\$445.08
SPANISH CLUB	\$91.42	\$5,520.64	\$5,612.06	\$0.00
SPEECH	-\$382.14	\$0.00	\$78.00	-\$460.14
ST. COUN.	\$308.10	\$5,554.95	\$5,580.19	\$282.86
STUDENT FEES	\$0.00	\$0.00	\$0.00	\$0.00
TRACK	\$28.96	\$2,191.00	\$2,056.23	\$163.73
VOCAL	-\$2,262.64	\$2,114.99	\$2,127.99	-\$2,275.64
VOLLEYBALL	\$338.87	\$1,832.96	\$1,082.33	\$1,089.50
WRESTLING	\$1,513.24	\$11,292.50	\$9,709.90	\$3,095.84
WT. ROOM	\$92.66	\$0.00	\$0.00	\$92.66
YEARBOOK	-\$18,606.54	\$5,678.00	\$8,093.18	-\$21,021.72
	\$39,019.52	\$886,245.38	\$856,718.13	\$68,546.77
			Total	\$68,546.77

June 2015
May 2015 Bank Statement

CENTENNIAL PUBLIC SCHOOL INVESTMENTS

FUND	BANK	TYPE OF INVESTMENT	INT. RATE AMOUNT	INT. REC
Lunch Fund	First Bank of Utica	Checking 180000	\$6,150.58	
		Total	\$6,150.58	
Depreciation Fund	Farmers & Merchants	MMA 436 949	\$173,681.90	\$20.95
		Total	\$173,681.90	
Unemployment Ins.	Cornerstone Bank	Certificate 66245	\$53,496.04	
	Cornerstone Bank	MMA 81190	\$11,889.26	\$1.14
		Total	\$65,385.30	
2013 Bond	Cornerstone Bank	Construction Fund	\$0.00	
Building Fund	First Bank of Utica	Checking 18 064 6	\$955,803.71	\$282.96
		Qualified Cap Bond 180554	\$14,121.94	\$1.80
		Total	\$969,925.65	
General Fund	Farmers & Merchants	MMA 436 436	\$92,640.59	\$11.04
	Farmers & Merchants	CD 71455 24mo	\$123,520.62	
	Farmers & Merchants	19 mo 2-2016	\$120,557.07	
	First Bank of Utica	MMA 18 065 3 General Acct	\$103,761.57	\$44.04
	First Bank of Utica	CD16282	\$122,145.78	\$133.88
	Cornerstone Bank	MMA 300079871	\$56,214.39	\$5.39
	Cornerstone Bank	CD 16634 24mo 02/17/2015	\$130,701.87	\$222.71
	Cornerstone Bank	CD 71241 16 mo 4/15/15	\$130,100.05	
	York State, Gresham	MMA 1027291	\$55,522.07	\$6.36
	York State, Gresham	CD 5204	\$190,131.46	\$274.98
	York State, Gresham	CD 5215	\$128,799.48	
	First Bank of Utica	PayFlex Acct	\$14,060.30	
		Total	\$1,268,155.25	\$698.40
	First Bank of Utica	Checking 180505	\$1,810,127.08	\$246.28
		Total	\$1,810,127.08	
		Total Invested All Accounts Combined	\$4,293,425.76	

Total amount invested at Farmers & Merchants	\$510,400.18
Total amount invested at First Bank of Utica	\$3,026,170.96
Total amount invested at Cornerstone Bank, Waco	\$382,401.61
Total amount invested at York State, Gresham	\$374,453.01
Total Invested	<u>\$4,293,425.76</u>

Centennial Extra Duty Assignments 2015-16

Activities Director: Dean Davis
Athletic Trainer: Kathy Calder
Concessions: Dean Davis

Head Football: Evan Klanecky
Asst. Football: Brian Sams
Asst. Football: Phil Payne
Asst. Football: Craig Barjenbruch
Head JH Football: Mark Ortmeier
Asst. JH Football: Stan Erks
Asst. JH Football: Ben Rickert

Head Volleyball: Jordan Barjenbruch
Asst. Volleyball: Nikki Klanecky
Asst. Volleyball: TBA
Head JH Volleyball: Kelly Hesper
Asst. JH Volleyball: Leah Pankoke

Head Softball: Brady Firley
Asst. Softball: Bridget Huppert

Head Cross Country: Rob Johansen
Asst. Cross Country: Kim Miller

Head Wrestling: Phil Payne
Asst. Wrestling: Josh Warren
Head JH Wrestling: Dean Davis
Asst. JH Wrestling: TBA

Head Girls Basketball: Jay Rosane
Asst. Girls Basketball: Danae Stuhr
Asst. Girls Basketball: Jacob Polk
8th Girls Basketball: Ben Rickert
7th Girls Basketball: Alex Anstine

Head Boys Basketball: Cam Scholl
Asst. Boys Basketball: Craig Barjenbruch
Asst. Boys Basketball: Brady Firley
8th Boys Basketball: Barry Eitzmann
7th Boys Basketball: Jason Richters

Head Track: Rob Johansen
Asst. Track: Ben Rickert
Asst. Track: Leah McClure
Asst. Track: Mark Bartholomew
Asst. Track: TBA
Head JH Boys Track: Mark Ortmeier
Asst. JH Boys Track: Evan Klanecky
Head JH Girls Track: Jennifer Bargaen
Asst. JH Girls Track: Mikaela Boss

Head Golf: Bob Fish

Vocal Music: Ben Rickert
Instrumental Music: Liz Purdham

Student Council: Amy Hottovy

Speech: Emily Petersen

FCCLA: Ashlee Sladky

Academic Sponsor: Barry Eitzmann

FFA: Arne Anderson

FBLA: Craig Barjenbruch

Drama: Jarrett Fowler, Jessica Breitkruetz, Hillary Sander, & Ben Rickert

Annual: Ashlee Rickert

Junior Class: Amy Hottovy
Junior Class: Evan Klanecky

**Centennial Broncos
2015-16
Athletic Budget**



**Dean Davis
Activities Director**

Big Expenses for the 2015-16 Athletic Budget

- Reconditioning for helmets and shoulder pads (\$2000)
- Official fees for all sports (\$16,100)
- Field paint ordered is also used to mark the parking lot (\$1200)
- Hudl video program via the internet for FB, VB, BB, WR, and TR (\$1600)
- FB white and blue game jerseys (\$10,500)
- FB game pants (\$2950)
- Needed to replace 15 volleyballs (\$495)
- Needed to replace 5 varsity FB helmets (\$1200)
- New Champion and Runner-Up banners for west gym (\$3800)
- Needed new practice basketballs (\$990)
- Need for two (or more) ticket takers at home events (additional \$5000)
- Tarp for west gym floor (\$2400)

Centennial Athletic Budget Report 2015-16

<u>SPORT</u>	<u>RECEIPTS</u>				
	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-14</u>	<u>2014-15</u>
Softball	\$1,714.00	\$978.00	\$1,690.00	\$1,279.00	\$797.00
Volleyball	\$4,465.00	\$3,584.00	\$5,376.00	\$5,331.00	\$4,360
Football	\$6,238.00	\$3,490.00	\$5,112.00	\$7,892.00	\$5,598.00
Basketball	\$8,711.00	\$7,001.00	\$7,236.00	\$5,821.00	\$7,373.00
Wrestling	\$4,469.00	\$3,670.00	\$3,136.00	\$2,937.00	\$4,515.00
Track/Cross Country	\$1,570.00	\$2,095.00	\$1,560.00	\$1,560.00	\$2,000.00
Golf			\$0.00	\$0.00	\$0.00
All-Sports Passes/Posters	\$7,947.00	\$8,771.00	\$8,615.00	\$5,861.00	\$4,810.00
Total	\$35,114.00	\$29,592.00	32,725	\$30,681.00	\$29,453.00

<u>SPORT</u>	<u>EXPENDITURES</u>				
	<u>13-14 Budget</u>	<u>2013-14</u>	<u>14-15 Budget</u>	<u>2014-15</u>	<u>15-16 Budget</u>
Softball	\$5,051.00	\$3,733.00	\$5,484.00	\$4,470.00	\$4,384.00
Volleyball	\$5,019.00	\$4,972.00	20,005	\$22,375.00	\$5,179
Football	10,835	\$17,476.00	\$15,154.00	\$14,820	\$21,918
Basketball	\$14,603.00	13,746	\$9,589.00	\$9,203	\$9,262
Wrestling	\$5,410.00	\$4,000.00	\$5,748.00	\$4,701.00	\$5,580.00
Track/Cross Country	\$7,871.00	\$3,588.00	\$5,956.00	\$5,650.00	\$9,809.00
Golf	\$1,400.00	\$705.00	\$1,430.00	\$1,090.00	\$1,600.00
General/Awards	\$21,730	\$23,378	\$36,248.00	\$33,539.00	\$35,310.00
Total	\$71,919.00	\$71,598.00	\$99,614.00	\$95,848.00	\$93,042.00

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Beginning Balance 05/01/14	\$3,790.00	\$6,985.00	\$9,860.00	\$9,550.00
Estimated Receipts	\$32,000.00	\$29,000.00	\$32,000.00	\$27,000.00
General Fund Support	\$34,180.00	\$35,935.00	\$58,000.00	\$56,550.00
Estimated Total Revenue	\$69,970.00	71,920	\$99,860.00	\$93,100

2015-16 Softball Budget		Price	Total
Quantity	Item		
	Rent for Softball Field		\$1,000.00
2 dz.	NFHS Game Softballs	\$72.00	\$144.00
	2 Packages of Line-up cards	\$10.00	\$20.00
	Storage Shed Rental		\$250
	Misc.		\$600.00
	Entry Fees		\$370.00
	Umpires		\$2,000.00
	Total		\$4,384.00

2015-16 Volleyball Budget		Price	Total
Quantity	Item		
	15 volleyballs	\$33.00	\$495.00
	2 Volleyball cart	\$92.00	\$184.00
	2 Floor marking tape	\$24.00	\$48.00
	2 game ball	\$55.00	\$110.00
3 sets	Blocking Hands	\$35.00	\$105.00
	4 Black shorts	\$23.00	\$92.00
	5 volleyball scorebook	\$5.00	\$25.00
	Entry Fees		\$320.00
	Officials (Var., JV, JH)		\$3,000.00
	Misc.		\$600.00
	Scouting supplies		\$200.00
	Total		\$5,179.00

2015-2016 Football Budget			
Quantity	Item	Price	Total
	reconditioning of Helmets/shoulder pads		\$2,000.00
5	Speed Classic Helmets	\$240.00	\$1,200.00
3	TDY blem footballs Jr. High	\$43.00	\$129.00
12	varsity practice jerseys	\$18.00	\$216.00
50	Varsity game pants - Royal	\$59.00	\$2,950.00
6	GTS footballs	\$79.00	\$474.00
5	Hip pads - small	\$8.00	\$40.00
5	thigh pads - small	\$7.00	\$35.00
5	Knee pads - small	\$4.00	\$20.00
100	Mouthpieces		\$60.00
3	steel tip cleats	\$17.00	\$51.00
	Helmet Decals		\$300.00
1	kickoff tee		\$4.00
1	extra-point tee		\$4.00
2	3-way wrist coach	\$12.00	\$24.00
12	Push/Pull bottles	\$2.75	\$33.00
50	Varsity game jerseys Whites	\$105.00	\$5,250.00
50	Varsity game jerseys Royal	\$105.00	\$5,250.00
6	JH practice pant	\$13.00	\$78.00
	Officials (Var., JV, and JH)		\$2,800.00
	Scouting Expenses		\$400.00
	Misc.		\$600.00
	Total		\$21,918.00

2015-16 Basketball Budget			
Quantity	Item	Price	Total
2 dz	Wide mouth water bottles	\$17.00	\$34.00
3	Coaching board	\$8.00	\$24.00
6	girls basketballs	\$55.00	\$330.00
12	boys basketballs	\$55	\$660
	Gatorade		\$100.00
2 cases	dixie cups	\$48.00	\$96.00
2	View Binders	\$49.00	\$98.00
	Referees		\$6,900.00
	Misc.		\$300.00
	Scouting expenses		\$300.00
6	Passes to State Tournament	\$40.00	\$240.00
	JH entry fees		\$180.00
	Total		\$9,262.00

2015-16 Wrestling Budget			
Quantity	Item	Price	Total
24 rolls	4" Mat tape	\$9.50	\$228.00
	Entry fees		\$1,080.00
	Gatorade Mix		\$100.00
12	headgear	26	\$312.00
	State Tournament Expenses		\$1,300.00
	Officials		\$2,000.00
	Coaches Clinic/Camps		\$200.00
12	Batteries for time clocks	\$5.00	\$60.00
	Misc.		\$300.00
	Total		\$5,580.00

2015-16 Track Budget			
Quantity	Item	Price	Total
3	1/8" spikes	\$18.00	\$54.00
1	HJ deluxe crossbar		\$85.00
1	Vault crossbar		\$175.00
1	200' measuring tape		\$32.00
12	sweats	\$50.00	\$600.00
	Starter		\$715.00
	Entry Fees		\$980.00
	Sydex Track Meet fees	\$3.50	\$98.00
	Misc.		\$400.00
	State Meet Expenses		\$1,200.00
60	Torrent Warmups (BC paid 3450))	125	\$4,050.00
	Total		\$8,389.00

2015-16 Cross Country Budget			
Quantity	Item	Price	Total
	Entry Fees		\$520.00
	State Meet Expenses		\$200.00
	Gatorade		\$200.00
	Misc.		\$500.00
	Total		\$1,420.00

2015-16 Golf Budget			
Quantity	Item	Price	Total
	membership		\$450.00
	Entry Fees		\$350.00
	Practice/Game balls		\$500.00
	Misc.		\$300.00
	Total		\$1,600.00

2015-16 General Budget			
Quantity	Item	Price	Total
	Training Room		\$1,250.00
	Field Paint		\$1,200.00
	Awards		\$2,600.00
	Postage & Freight		\$500.00
	Repairs		\$500.00
	Clinic Fees - All Sports		\$2,300.00
	Ticket Sellers & Event Workers		\$15,000.00
	NSAA activities registration		\$1,010.00
	Medical - Physicals		\$2,500.00
	Rscool fees		\$250.00
	Coaches Literature and Materials		\$200.00
	Hospitality Room Supplies		\$1,500.00
	Hudl video fees (4 sports)		\$1,600.00
	LifeTrack Services (sports surveys)		\$850.00
	Speech expenses		\$250.00
18	Champion and Runner-Up banners		\$3,800.00
	Total		\$35,310.00

Secondary Principal's Report
June 8, 2015

1. **End of the school year activities went well...**
2. **Summer workshops are underway...**
3. **Scheduling process is wrapping up...**

SUPERINTENDENT'S REPORT

June 8, 2015

1. The board retreat is set for Wednesday, June 17th at 6:00 p.m.
2. We will be having an Administrative Retreat on June 10th to review how the year went and to plan for next year. Mr. Barga, Mr. McClarnen, Mrs. Hammer, Mrs. Parrack and I will be involved.
3. We received official notice that our Early Childhood Grant has been approved for \$94,000 for next year. This is great news and we will be working on getting the additional information to the Nebraska Department of Education as well as ordering needed equipment.
4. I am hopefully going to take a few days off towards the end of June or once we get all of the state reporting finished up.

ELEMENTARY PRINCIPAL'S REPORT

June 08, 2015

1. We've recently received notification that our preschool has been approved for the program expansion grant.
2. Preschool planning is in full speed.
3. Preparations for the 15-16 school year -- classroom relocations are taking place.
4. An excellent end to a great school year. Let the summer begin!