

## Budget Hearing

Monday, September 13, 2021 8:00 PM

Board Room, 1301 Centennial Avenue, Utica, NE 68456-0187

Mark Avery: Present  
Bryce Borchers: Present  
Doug Cast: Present  
Jodi Cast: Absent  
Jason Richters: Present  
Doug Tonniges: Present

1. MEETING CALL TO ORDER	<b>Speaker (s) :</b> CHR. RICHTERS
1. PRESENTATION OF NOTICE OF BUDGET HEARING AND BUDGET SUMMARY	<b>Speaker (s) :</b> CHR. RICHTERS
2. ROLL CALL	<b>Speaker (s) :</b> CHR. RICHTERS
2. PRESENTATION OF 2021-2022 PROPOSED BUDGET	<b>Speaker (s) :</b> SUPT. FORD
3. ADJOURN <b>Action(s) :</b> Motion to adjourn. This motion, made by Doug Cast and seconded by Doug Tonniges, Passed. <b>Voting Detail:</b> Mark Avery: Yea Bryce Borchers: Yea Doug Cast: Yea Jodi Cast: Absent Jason Richters: Yea Doug Tonniges: Yea  <b>Voting Summary:</b> Yea: 5, Nay: 0, Absent: 1	<b>Speaker (s) :</b> SUPT. FORD

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Board Secretary

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Centennial Public Schools (80-0567) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2021 at 8:00 o'clock, PM, at Board of Education Conference Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 8,244,544.00	\$ 8,342,775.00	\$ 9,567,841.00	\$ 1,494,393.00	\$ 4,003,622.00	\$ 7,129,911.00
Depreciation	\$ 50,177.00	\$ 115,029.00	\$ 171,694.00		\$ 171,694.00	
Employee Benefit	\$ -	\$ 897.00	\$ 66,931.00	\$ -	\$ 66,931.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 310,765.00	\$ 331,455.00	\$ 533,678.00	\$ -	\$ 533,678.00	
School Nutrition	\$ 243,726.00	\$ 297,634.00	\$ 378,025.00	\$ -	\$ 378,025.00	
Bond	\$ 818,923.00	\$ 6,516,434.00	\$ 939,683.00	\$ 469,840.00	\$ 597,948.00	\$ 819,773.00
Special Building	\$ 670,541.00	\$ 436,949.00	\$ 784,353.00		\$ 239,853.00	\$ 550,000.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 10,338,676.00</b>	<b>\$ 16,041,173.00</b>	<b>\$ 12,442,205.00</b>	<b>\$ 1,964,233.00</b>	<b>\$ 5,991,751.00</b>	<b>\$ 8,499,684.00</b>