

Board of Education Study Session

School District of Seward

410 South Street

Seward, NE 68434

Monday, April 10, 2023 5:30 PM

Attendance Taken at 5:37 PM.

Paul Duer: Present

Matt Hastings: Present

Jill Hochstein: Present

Ryne Seaman: Present

Danielle Shipley: Present

Shawn Svoboda: Present

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated April 5, 2023.

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

2. Possible Discussion Items

2.1. Wellness4All

Jamie Mapp our LMHP discussed how things are going offering support to students and staff at Seward Public Schools.

2.2. Unified Bowling Presentation

Dr. Hall Schmeckpeper and Candice Bridgford discussed adding unified bowling at the high school.

2.3. Staffing Update

Dr. Fields updated the board on staffing and coaching openings.

2.4. Legislative Update

Dr. Fields updated the board on legislative issues.

2.5. Safety Update

Dr. Fields updated the board on safety and discussed safety film. Dr. Dominy and Jessica Dominy talked about the reunification training they attended in Kearney.

3. Adjournment

President Seaman adjourned the meeting at 6:57 p.m.

Please publish the following legal notice in the April 5, 2023 edition of the Seward County Independent. Thank you.

NOTICE OF SCHOOL BOARD MEETING

The board of education of the School District of Seward will meet in regular session on Monday, April 10, 2023 at 5:30 p.m. for a board study session to be followed by the 7:00 p.m. regular business meeting. The meeting will be held at the Administrative Offices located at 410 South St., Seward, Nebraska. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.

To view the agenda go to <http://SewardPublicSchools.org/> and find the eMeeting link.

Education Future Fund Investments in Schools

\$1,500 Foundation Aid, 80% SPED Reimbursement, Yr 3 60% Foundation Counted in Resources

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
ADAMS CENTRAL PUBLIC SCHOOLS					
FY 2023-24 Certified	744,475	0	0	0	744,475
FY 2023-24 Revised	744,475	1,345,336	680,146	2,025,482	2,769,957
FY 2024-25	744,475	1,345,336	680,146	2,025,482	2,769,957
FY 2025-26	744,475	1,321,299	680,146	2,001,445	2,745,920
ADAMS CENTRAL PUBLIC SCHOOLS Total	2,977,900	4,011,971	2,040,438	6,052,409	9,030,309
AINSWORTH COMMUNITY SCHOOLS					
FY 2023-24 Certified	56,994	0	0	0	56,994
FY 2023-24 Revised	56,994	564,934	515,843	1,080,777	1,137,771
FY 2024-25	56,994	564,934	515,843	1,080,777	1,137,771
FY 2025-26	56,994	564,934	515,843	1,080,777	1,137,771
AINSWORTH COMMUNITY SCHOOLS Total	227,976	1,694,802	1,547,529	3,242,331	3,470,307
ALLEN CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	66,446	0	0	0	66,446
FY 2023-24 Revised	66,446	197,088	168,068	365,156	431,602
FY 2024-25	66,446	197,088	168,068	365,156	431,602
FY 2025-26	66,446	194,558	168,068	362,626	429,072
ALLEN CONSOLIDATED SCHOOLS Total	265,784	588,734	504,204	1,092,938	1,358,722
ALLIANCE PUBLIC SCHOOLS					
FY 2023-24 Certified	2,331,309	0	0	0	2,331,309
FY 2023-24 Revised	2,331,309	0	914,492	914,492	3,245,801
FY 2024-25	2,331,309	0	914,492	914,492	3,245,801
FY 2025-26	2,331,309	(139,011)	914,492	775,481	3,106,790
ALLIANCE PUBLIC SCHOOLS Total	9,325,236	(139,011)	2,743,476	2,604,465	11,929,701
ALMA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,328,717	0	0	0	1,328,717
FY 2023-24 Revised	1,328,717	0	394,505	394,505	1,723,222
FY 2024-25	1,328,717	0	394,505	394,505	1,723,222
FY 2025-26	1,328,717	(64,323)	394,505	330,182	1,658,899
ALMA PUBLIC SCHOOLS Total	5,314,868	(64,323)	1,183,515	1,119,192	6,434,060
AMHERST PUBLIC SCHOOLS					
FY 2023-24 Certified	2,055,942	0	0	0	2,055,942
FY 2023-24 Revised	2,055,942	0	187,270	187,270	2,243,212
FY 2024-25	2,055,942	0	187,270	187,270	2,243,212
FY 2025-26	2,055,942	(84,685)	187,270	102,585	2,158,527
AMHERST PUBLIC SCHOOLS Total	8,223,768	(84,685)	561,810	477,125	8,700,893
ANSELMO-MERNA PUBLIC SCHOOLS					
FY 2023-24 Certified	278,704	0	0	0	278,704
FY 2023-24 Revised	278,704	298,857	126,409	425,266	703,970
FY 2024-25	278,704	298,857	126,409	425,266	703,970
FY 2025-26	278,704	284,308	126,409	410,717	689,421
ANSELMO-MERNA PUBLIC SCHOOLS Total	1,114,816	882,022	379,227	1,261,249	2,376,065
ANSLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	23,660	0	0	0	23,660
FY 2023-24 Revised	23,660	290,389	99,287	389,676	413,336
FY 2024-25	23,660	290,389	99,287	389,676	413,336
FY 2025-26	23,660	290,389	99,287	389,676	413,336
ANSLEY PUBLIC SCHOOLS Total	94,640	871,167	297,861	1,169,028	1,263,668

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
ARAPAHOE PUBLIC SCHOOLS					
FY 2023-24 Certified	141,356	0	0	0	141,356
FY 2023-24 Revised	141,356	444,357	156,216	600,573	741,929
FY 2024-25	141,356	444,357	156,216	600,573	741,929
FY 2025-26	141,356	438,664	156,216	594,880	736,236
ARAPAHOE PUBLIC SCHOOLS Total	565,424	1,327,378	468,648	1,796,026	2,361,450
ARCADIA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,304,943	0	0	0	1,304,943
FY 2023-24 Revised	1,304,943	0	124,601	124,601	1,429,544
FY 2024-25	1,304,943	0	124,601	124,601	1,429,544
FY 2025-26	1,304,943	(33,174)	124,601	91,427	1,396,370
ARCADIA PUBLIC SCHOOLS Total	5,219,772	(33,174)	373,803	340,629	5,560,401
ARLINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	1,167,478	0	0	0	1,167,478
FY 2023-24 Revised	1,167,478	863,918	354,268	1,218,186	2,385,664
FY 2024-25	1,167,478	863,918	354,268	1,218,186	2,385,664
FY 2025-26	1,167,478	805,723	354,268	1,159,991	2,327,469
ARLINGTON PUBLIC SCHOOLS Total	4,669,912	2,533,559	1,062,804	3,596,363	8,266,275
ARNOLD PUBLIC SCHOOLS					
FY 2023-24 Certified	132,099	0	0	0	132,099
FY 2023-24 Revised	132,099	242,479	103,607	346,086	478,185
FY 2024-25	132,099	242,479	103,607	346,086	478,185
FY 2025-26	132,099	236,786	103,607	340,393	472,492
ARNOLD PUBLIC SCHOOLS Total	528,396	721,744	310,821	1,032,565	1,560,961
ARTHUR COUNTY SCHOOLS					
FY 2023-24 Certified	326,908	0	0	0	326,908
FY 2023-24 Revised	326,908	131,403	106,469	237,872	564,780
FY 2024-25	326,908	131,403	106,469	237,872	564,780
FY 2025-26	326,908	113,059	106,469	219,528	546,436
ARTHUR COUNTY SCHOOLS Total	1,307,632	375,865	319,407	695,272	2,002,904
ASHLAND-GREENWOOD PUBLIC SCHS					
FY 2023-24 Certified	776,781	0	0	0	776,781
FY 2023-24 Revised	776,781	1,107,888	696,448	1,804,336	2,581,117
FY 2024-25	776,781	1,107,888	696,448	1,804,336	2,581,117
FY 2025-26	776,781	1,107,888	696,448	1,804,336	2,581,117
ASHLAND-GREENWOOD PUBLIC SCHS Total	3,107,124	3,323,664	2,089,344	5,413,008	8,520,132
AUBURN PUBLIC SCHOOLS					
FY 2023-24 Certified	4,164,839	0	0	0	4,164,839
FY 2023-24 Revised	4,164,839	0	591,013	591,013	4,755,852
FY 2024-25	4,164,839	0	591,013	591,013	4,755,852
FY 2025-26	4,164,839	(130,838)	591,013	460,175	4,625,014
AUBURN PUBLIC SCHOOLS Total	16,659,356	(130,838)	1,773,039	1,642,201	18,301,557
AURORA PUBLIC SCHOOLS					
FY 2023-24 Certified	255,278	0	0	0	255,278
FY 2023-24 Revised	255,278	1,737,753	805,401	2,543,154	2,798,432
FY 2024-25	255,278	1,737,753	805,401	2,543,154	2,798,432
FY 2025-26	255,278	1,737,753	805,401	2,543,154	2,798,432
AURORA PUBLIC SCHOOLS Total	1,021,112	5,213,259	2,416,203	7,629,462	8,650,574
AXTELL COMMUNITY SCHOOLS					
FY 2023-24 Certified	439,864	0	0	0	439,864
FY 2023-24 Revised	439,864	395,511	274,519	670,030	1,109,894
FY 2024-25	439,864	395,511	274,519	670,030	1,109,894
FY 2025-26	439,864	372,740	274,519	647,259	1,087,123
AXTELL COMMUNITY SCHOOLS Total	1,759,456	1,163,762	823,557	1,987,319	3,746,775

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
BANCROFT-ROSALIE COMM SCHOOLS					
FY 2023-24 Certified	807,767	0	0	0	807,767
FY 2023-24 Revised	807,767	316,081	193,708	509,789	1,317,556
FY 2024-25	807,767	316,081	193,708	509,789	1,317,556
FY 2025-26	807,767	271,801	193,708	465,509	1,273,276
BANCROFT-ROSALIE COMM SCHOOLS Total	3,231,068	903,963	581,124	1,485,087	4,716,155
BANNER COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	492,570	0	0	0	492,570
FY 2023-24 Revised	492,570	153,274	176,953	330,227	822,797
FY 2024-25	492,570	153,274	176,953	330,227	822,797
FY 2025-26	492,570	126,073	176,953	303,026	795,596
BANNER COUNTY PUBLIC SCHOOLS Total	1,970,280	432,621	530,859	963,480	2,933,760
BATTLE CREEK PUBLIC SCHOOLS					
FY 2023-24 Certified	1,056,342	0	0	0	1,056,342
FY 2023-24 Revised	1,056,342	679,010	284,011	963,021	2,019,363
FY 2024-25	1,056,342	679,010	284,011	963,021	2,019,363
FY 2025-26	1,056,342	622,080	284,011	906,091	1,962,433
BATTLE CREEK PUBLIC SCHOOLS Total	4,225,368	1,980,100	852,033	2,832,133	7,057,501
BAYARD PUBLIC SCHOOLS					
FY 2023-24 Certified	1,845,749	0	0	0	1,845,749
FY 2023-24 Revised	1,845,749	0	242,062	242,062	2,087,811
FY 2024-25	1,845,749	0	242,062	242,062	2,087,811
FY 2025-26	1,845,749	(64,894)	242,062	177,168	2,022,917
BAYARD PUBLIC SCHOOLS Total	7,382,996	(64,894)	726,186	661,292	8,044,288
BEATRICE PUBLIC SCHOOLS					
FY 2023-24 Certified	5,577,943	0	0	0	5,577,943
FY 2023-24 Revised	5,577,943	0	1,496,176	1,496,176	7,074,119
FY 2024-25	5,577,943	0	1,496,176	1,496,176	7,074,119
FY 2025-26	5,577,943	(79,733)	1,496,176	1,416,443	6,994,386
BEATRICE PUBLIC SCHOOLS Total	22,311,772	(79,733)	4,488,528	4,408,795	26,720,567
BELLEVUE PUBLIC SCHOOLS					
FY 2023-24 Certified	52,546,318	0	0	0	52,546,318
FY 2023-24 Revised	52,546,318	0	6,285,312	6,285,312	58,831,630
FY 2024-25	52,546,318	0	6,285,312	6,285,312	58,831,630
FY 2025-26	52,546,318	(47,905)	6,285,312	6,237,407	58,783,725
BELLEVUE PUBLIC SCHOOLS Total	210,185,272	(47,905)	18,855,936	18,808,031	228,993,303
BENNINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	19,082,068	0	0	0	19,082,068
FY 2023-24 Revised	19,082,068	0	1,710,740	1,710,740	20,792,808
FY 2024-25	19,082,068	0	1,710,740	1,710,740	20,792,808
FY 2025-26	19,082,068	(28,522)	1,710,740	1,682,218	20,764,286
BENNINGTON PUBLIC SCHOOLS Total	76,328,272	(28,522)	5,132,220	5,103,698	81,431,970
BERTRAND PUBLIC SCHOOLS					
FY 2023-24 Certified	36,084	0	0	0	36,084
FY 2023-24 Revised	36,084	349,656	121,962	471,618	507,702
FY 2024-25	36,084	349,656	121,962	471,618	507,702
FY 2025-26	36,084	349,655	121,962	471,617	507,701
BERTRAND PUBLIC SCHOOLS Total	144,336	1,048,967	365,886	1,414,853	1,559,189
BLAIR COMMUNITY SCHOOLS					
FY 2023-24 Certified	493,337	0	0	0	493,337
FY 2023-24 Revised	493,337	3,258,916	1,286,207	4,545,123	5,038,460
FY 2024-25	493,337	3,258,916	1,286,207	4,545,123	5,038,460
FY 2025-26	493,337	3,258,916	1,286,207	4,545,123	5,038,460
BLAIR COMMUNITY SCHOOLS Total	1,973,348	9,776,748	3,858,621	13,635,369	15,608,717

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
BLOOMFIELD COMMUNITY SCHOOLS					
FY 2023-24 Certified	41,256	0	0	0	41,256
FY 2023-24 Revised	41,256	374,914	169,450	544,364	585,620
FY 2024-25	41,256	374,914	169,450	544,364	585,620
FY 2025-26	41,256	374,915	169,450	544,365	585,621
BLOOMFIELD COMMUNITY SCHOOLS Total	165,024	1,124,743	508,350	1,633,093	1,798,117
BLUE HILL COMMUNITY SCHOOLS					
FY 2023-24 Certified	791,307	0	0	0	791,307
FY 2023-24 Revised	791,307	278,596	280,199	558,795	1,350,102
FY 2024-25	791,307	278,596	280,199	558,795	1,350,102
FY 2025-26	791,307	239,378	280,199	519,577	1,310,884
BLUE HILL COMMUNITY SCHOOLS Total	3,165,228	796,570	840,597	1,637,167	4,802,395
BOONE CENTRAL SCHOOLS					
FY 2023-24 Certified	549,279	0	0	0	549,279
FY 2023-24 Revised	549,279	804,357	363,477	1,167,834	1,717,113
FY 2024-25	549,279	804,357	363,477	1,167,834	1,717,113
FY 2025-26	549,279	779,687	363,477	1,143,164	1,692,443
BOONE CENTRAL SCHOOLS Total	2,197,116	2,388,401	1,090,431	3,478,832	5,675,948
BOYD COUNTY SCHOOLS					
FY 2023-24 Certified	109,603	0	0	0	109,603
FY 2023-24 Revised	109,603	453,058	251,760	704,818	814,421
FY 2024-25	109,603	453,058	251,760	704,818	814,421
FY 2025-26	109,603	448,630	251,760	700,390	809,993
BOYD COUNTY SCHOOLS Total	438,412	1,354,746	755,280	2,110,026	2,548,438
BRADY PUBLIC SCHOOLS					
FY 2023-24 Certified	490,494	0	0	0	490,494
FY 2023-24 Revised	490,494	213,177	130,998	344,175	834,669
FY 2024-25	490,494	213,177	130,998	344,175	834,669
FY 2025-26	490,494	186,610	130,998	317,608	808,102
BRADY PUBLIC SCHOOLS Total	1,961,976	612,964	392,994	1,005,958	2,967,934
BRIDGEPORT PUBLIC SCHOOLS					
FY 2023-24 Certified	960,921	0	0	0	960,921
FY 2023-24 Revised	960,921	613,855	342,398	956,253	1,917,174
FY 2024-25	960,921	613,855	342,398	956,253	1,917,174
FY 2025-26	960,921	562,618	342,398	905,016	1,865,937
BRIDGEPORT PUBLIC SCHOOLS Total	3,843,684	1,790,328	1,027,194	2,817,522	6,661,206
BROKEN BOW PUBLIC SCHOOLS					
FY 2023-24 Certified	126,527	0	0	0	126,527
FY 2023-24 Revised	126,527	1,170,816	433,098	1,603,914	1,730,441
FY 2024-25	126,527	1,170,816	433,098	1,603,914	1,730,441
FY 2025-26	126,527	1,170,816	433,098	1,603,914	1,730,441
BROKEN BOW PUBLIC SCHOOLS Total	506,108	3,512,448	1,299,294	4,811,742	5,317,850
BRUNING-DAVENPORT UNIFIED SYS					
FY 2023-24 Certified	51,003	0	0	0	51,003
FY 2023-24 Revised	51,003	247,023	217,442	464,465	515,468
FY 2024-25	51,003	247,023	217,442	464,465	515,468
FY 2025-26	51,003	247,023	217,442	464,465	515,468
BRUNING-DAVENPORT UNIFIED SYS Total	204,012	741,069	652,326	1,393,395	1,597,407
BURWELL PUBLIC SCHOOLS					
FY 2023-24 Certified	444,996	0	0	0	444,996
FY 2023-24 Revised	444,996	339,644	169,260	508,904	953,900
FY 2024-25	444,996	339,644	169,260	508,904	953,900
FY 2025-26	444,996	316,239	169,260	485,499	930,495
BURWELL PUBLIC SCHOOLS Total	1,779,984	995,527	507,780	1,503,307	3,283,291

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CALLAWAY PUBLIC SCHOOLS					
FY 2023-24 Certified	30,455	0	0	0	30,455
FY 2023-24 Revised	30,455	240,858	215,313	456,171	486,626
FY 2024-25	30,455	240,858	215,313	456,171	486,626
FY 2025-26	30,455	240,858	215,313	456,171	486,626
CALLAWAY PUBLIC SCHOOLS Total	121,820	722,574	645,939	1,368,513	1,490,333
CAMBRIDGE PUBLIC SCHOOLS					
FY 2023-24 Certified	861,150	0	0	0	861,150
FY 2023-24 Revised	861,150	0	156,411	156,411	1,017,561
FY 2024-25	861,150	0	156,411	156,411	1,017,561
FY 2025-26	861,150	(36,068)	156,411	120,343	981,493
CAMBRIDGE PUBLIC SCHOOLS Total	3,444,600	(36,068)	469,233	433,165	3,877,765
CEDAR BLUFFS PUBLIC SCHOOLS					
FY 2023-24 Certified	3,905,900	0	0	0	3,905,900
FY 2023-24 Revised	3,905,900	0	335,236	335,236	4,241,136
FY 2024-25	3,905,900	0	335,236	335,236	4,241,136
FY 2025-26	3,905,900	(43,696)	335,236	291,540	4,197,440
CEDAR BLUFFS PUBLIC SCHOOLS Total	15,623,600	(43,696)	1,005,708	962,012	16,585,612
CENTENNIAL PUBLIC SCHOOLS					
FY 2023-24 Certified	102,374	0	0	0	102,374
FY 2023-24 Revised	102,374	682,595	418,888	1,101,483	1,203,857
FY 2024-25	102,374	682,595	418,888	1,101,483	1,203,857
FY 2025-26	102,374	682,595	418,888	1,101,483	1,203,857
CENTENNIAL PUBLIC SCHOOLS Total	409,496	2,047,785	1,256,664	3,304,449	3,713,945
CENTRAL CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	119,997	0	0	0	119,997
FY 2023-24 Revised	119,997	1,079,522	891,677	1,971,199	2,091,196
FY 2024-25	119,997	1,079,522	891,677	1,971,199	2,091,196
FY 2025-26	119,997	1,079,522	891,677	1,971,199	2,091,196
CENTRAL CITY PUBLIC SCHOOLS Total	479,988	3,238,566	2,675,031	5,913,597	6,393,585
CENTRAL VALLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	37,988	0	0	0	37,988
FY 2023-24 Revised	37,988	421,203	354,220	775,423	813,411
FY 2024-25	37,988	421,203	354,220	775,423	813,411
FY 2025-26	37,988	421,203	354,220	775,423	813,411
CENTRAL VALLEY PUBLIC SCHOOLS Total	151,952	1,263,609	1,062,660	2,326,269	2,478,221
CENTURA PUBLIC SCHOOLS					
FY 2023-24 Certified	390,034	0	0	0	390,034
FY 2023-24 Revised	390,034	601,437	301,237	902,674	1,292,708
FY 2024-25	390,034	601,437	301,237	902,674	1,292,708
FY 2025-26	390,034	583,093	301,237	884,330	1,274,364
CENTURA PUBLIC SCHOOLS Total	1,560,136	1,785,967	903,711	2,689,678	4,249,814
CHADRON PUBLIC SCHOOLS					
FY 2023-24 Certified	4,732,757	0	0	0	4,732,757
FY 2023-24 Revised	4,732,757	0	426,330	426,330	5,159,087
FY 2024-25	4,732,757	0	426,330	426,330	5,159,087
FY 2025-26	4,732,757	(99,905)	426,330	326,425	5,059,182
CHADRON PUBLIC SCHOOLS Total	18,931,028	(99,905)	1,278,990	1,179,085	20,110,113
CHAMBERS PUBLIC SCHOOLS					
FY 2023-24 Certified	47,038	0	0	0	47,038
FY 2023-24 Revised	47,038	172,403	101,107	273,510	320,548
FY 2024-25	47,038	172,403	101,107	273,510	320,548
FY 2025-26	47,038	170,505	101,107	271,612	318,650
CHAMBERS PUBLIC SCHOOLS Total	188,152	515,311	303,321	818,632	1,006,784

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CHASE COUNTY SCHOOLS					
FY 2023-24 Certified	247,992	0	0	0	247,992
FY 2023-24 Revised	247,992	901,618	302,070	1,203,688	1,451,680
FY 2024-25	247,992	901,618	302,070	1,203,688	1,451,680
FY 2025-26	247,992	892,763	302,070	1,194,833	1,442,825
CHASE COUNTY SCHOOLS Total	991,968	2,695,999	906,210	3,602,209	4,594,177
CLARKSON PUBLIC SCHOOLS					
FY 2023-24 Certified	108,412	0	0	0	108,412
FY 2023-24 Revised	108,412	301,937	179,712	481,649	590,061
FY 2024-25	108,412	301,937	179,712	481,649	590,061
FY 2025-26	108,412	297,509	179,712	477,221	585,633
CLARKSON PUBLIC SCHOOLS Total	433,648	901,383	539,136	1,440,519	1,874,167
CODY-KILGORE PUBLIC SCHS					
FY 2023-24 Certified	1,415,711	0	0	0	1,415,711
FY 2023-24 Revised	1,415,711	0	101,262	101,262	1,516,973
FY 2024-25	1,415,711	0	101,262	101,262	1,516,973
FY 2025-26	1,415,711	(61,130)	101,262	40,132	1,455,843
CODY-KILGORE PUBLIC SCHS Total	5,662,844	(61,130)	303,786	242,656	5,905,500
COLUMBUS PUBLIC SCHOOLS					
FY 2023-24 Certified	14,235,067	0	0	0	14,235,067
FY 2023-24 Revised	14,235,067	0	2,265,450	2,265,450	16,500,517
FY 2024-25	14,235,067	0	2,265,450	2,265,450	16,500,517
FY 2025-26	14,235,067	(46,128)	2,265,450	2,219,322	16,454,389
COLUMBUS PUBLIC SCHOOLS Total	56,940,268	(46,128)	6,796,350	6,750,222	63,690,490
CONESTOGA PUBLIC SCHOOLS					
FY 2023-24 Certified	125,495	0	0	0	125,495
FY 2023-24 Revised	125,495	981,674	515,406	1,497,080	1,622,575
FY 2024-25	125,495	981,674	515,406	1,497,080	1,622,575
FY 2025-26	125,495	981,674	515,406	1,497,080	1,622,575
CONESTOGA PUBLIC SCHOOLS Total	501,980	2,945,022	1,546,218	4,491,240	4,993,220
COZAD COMMUNITY SCHOOLS					
FY 2023-24 Certified	2,852,192	0	0	0	2,852,192
FY 2023-24 Revised	2,852,192	0	505,304	505,304	3,357,496
FY 2024-25	2,852,192	0	505,304	505,304	3,357,496
FY 2025-26	2,852,192	(107,221)	505,304	398,083	3,250,275
COZAD COMMUNITY SCHOOLS Total	11,408,768	(107,221)	1,515,912	1,408,691	12,817,459
CRAWFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	548,419	0	0	0	548,419
FY 2023-24 Revised	548,419	0	109,129	109,129	657,548
FY 2024-25	548,419	0	109,129	109,129	657,548
FY 2025-26	548,419	(65,032)	109,129	44,097	592,516
CRAWFORD PUBLIC SCHOOLS Total	2,193,676	(65,032)	327,387	262,355	2,456,031
CREEK VALLEY SCHOOLS					
FY 2023-24 Certified	29,767	0	0	0	29,767
FY 2023-24 Revised	29,767	235,700	186,966	422,666	452,433
FY 2024-25	29,767	235,700	186,966	422,666	452,433
FY 2025-26	29,767	235,700	186,966	422,666	452,433
CREEK VALLEY SCHOOLS Total	119,068	707,100	560,898	1,267,998	1,387,066
CREIGHTON COMMUNITY PUBLIC SCHOOLS					
FY 2023-24 Certified	50,124	0	0	0	50,124
FY 2023-24 Revised	50,124	414,274	265,234	679,508	729,632
FY 2024-25	50,124	414,274	265,234	679,508	729,632
FY 2025-26	50,124	414,275	265,234	679,509	729,633
CREIGHTON COMMUNITY PUBLIC SCHOOLS Total	200,496	1,242,823	795,702	2,038,525	2,239,021

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CRETE PUBLIC SCHOOLS					
FY 2023-24 Certified	11,610,817	0	0	0	11,610,817
FY 2023-24 Revised	11,610,817	0	1,247,406	1,247,406	12,858,223
FY 2024-25	11,610,817	0	1,247,406	1,247,406	12,858,223
FY 2025-26	11,610,817	(65,288)	1,247,406	1,182,118	12,792,935
CRETE PUBLIC SCHOOLS Total	46,443,268	(65,288)	3,742,218	3,676,930	50,120,198
CROFTON COMMUNITY SCHOOLS					
FY 2023-24 Certified	458,756	0	0	0	458,756
FY 2023-24 Revised	458,756	475,414	270,849	746,263	1,205,019
FY 2024-25	458,756	475,414	270,849	746,263	1,205,019
FY 2025-26	458,756	452,010	270,849	722,859	1,181,615
CROFTON COMMUNITY SCHOOLS Total	1,835,024	1,402,838	812,547	2,215,385	4,050,409
CROSS COUNTY COMMUNITY SCHOOLS					
FY 2023-24 Certified	233,286	0	0	0	233,286
FY 2023-24 Revised	233,286	485,454	282,637	768,091	1,001,377
FY 2024-25	233,286	485,454	282,637	768,091	1,001,377
FY 2025-26	233,286	475,333	282,637	757,970	991,256
CROSS COUNTY COMMUNITY SCHOOLS Total	933,144	1,446,241	847,911	2,294,152	3,227,296
DAVID CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	148,451	0	0	0	148,451
FY 2023-24 Revised	148,451	944,540	643,788	1,588,328	1,736,779
FY 2024-25	148,451	944,540	643,788	1,588,328	1,736,779
FY 2025-26	148,451	944,540	643,788	1,588,328	1,736,779
DAVID CITY PUBLIC SCHOOLS Total	593,804	2,833,620	1,931,364	4,764,984	5,358,788
DESHLER PUBLIC SCHOOLS					
FY 2023-24 Certified	237,850	0	0	0	237,850
FY 2023-24 Revised	237,850	312,494	429,447	741,941	979,791
FY 2024-25	237,850	312,494	429,447	741,941	979,791
FY 2025-26	237,850	301,107	429,447	730,554	968,404
DESHLER PUBLIC SCHOOLS Total	951,400	926,095	1,288,341	2,214,436	3,165,836
DILLER-ODELL PUBLIC SCHOOLS					
FY 2023-24 Certified	356,286	0	0	0	356,286
FY 2023-24 Revised	356,286	290,903	222,115	513,018	869,304
FY 2024-25	356,286	290,903	222,115	513,018	869,304
FY 2025-26	356,286	272,559	222,115	494,674	850,960
DILLER-ODELL PUBLIC SCHOOLS Total	1,425,144	854,365	666,345	1,520,710	2,945,854
DONIPHAN-TRUMBULL PUBLIC SCHS					
FY 2023-24 Certified	102,256	0	0	0	102,256
FY 2023-24 Revised	102,256	632,216	265,367	897,583	999,839
FY 2024-25	102,256	632,216	265,367	897,583	999,839
FY 2025-26	102,256	632,217	265,367	897,584	999,840
DONIPHAN-TRUMBULL PUBLIC SCHS Total	409,024	1,896,649	796,101	2,692,750	3,101,774
DORCHESTER PUBLIC SCHOOL					
FY 2023-24 Certified	200,675	0	0	0	200,675
FY 2023-24 Revised	200,675	301,552	121,323	422,875	623,550
FY 2024-25	200,675	301,552	121,323	422,875	623,550
FY 2025-26	200,675	291,431	121,323	412,754	613,429
DORCHESTER PUBLIC SCHOOL Total	802,700	894,535	363,969	1,258,504	2,061,204
DOUGLAS CO WEST COMMUNITY SCHS					
FY 2023-24 Certified	1,377,316	0	0	0	1,377,316
FY 2023-24 Revised	1,377,316	1,355,798	1,256,905	2,612,703	3,990,019
FY 2024-25	1,377,316	1,355,798	1,256,905	2,612,703	3,990,019
FY 2025-26	1,377,316	1,309,621	1,256,905	2,566,526	3,943,842
DOUGLAS CO WEST COMMUNITY SCHS Total	5,509,264	4,021,217	3,770,715	7,791,932	13,301,196

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
DUNDY CO STRATTON PUBLIC SCHS					
FY 2023-24 Certified	43,545	0	0	0	43,545
FY 2023-24 Revised	43,545	406,397	123,036	529,433	572,978
FY 2024-25	43,545	406,397	123,036	529,433	572,978
FY 2025-26	43,545	406,397	123,036	529,433	572,978
DUNDY CO STRATTON PUBLIC SCHS Total	174,180	1,219,191	369,108	1,588,299	1,762,479
EAST BUTLER PUBLIC SCHOOLS					
FY 2023-24 Certified	62,140	0	0	0	62,140
FY 2023-24 Revised	62,140	423,870	360,980	784,850	846,990
FY 2024-25	62,140	423,870	360,980	784,850	846,990
FY 2025-26	62,140	423,870	360,980	784,850	846,990
EAST BUTLER PUBLIC SCHOOLS Total	248,560	1,271,610	1,082,940	2,354,550	2,603,110
ELBA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,143,365	0	0	0	1,143,365
FY 2023-24 Revised	1,143,365	0	88,564	88,564	1,231,929
FY 2024-25	1,143,365	0	88,564	88,564	1,231,929
FY 2025-26	1,143,365	(29,017)	88,564	59,547	1,202,912
ELBA PUBLIC SCHOOLS Total	4,573,460	(29,017)	265,692	236,675	4,810,135
ELGIN PUBLIC SCHOOLS					
FY 2023-24 Certified	356,121	0	0	0	356,121
FY 2023-24 Revised	356,121	219,652	240,021	459,673	815,794
FY 2024-25	356,121	219,652	240,021	459,673	815,794
FY 2025-26	356,121	201,940	240,021	441,961	798,082
ELGIN PUBLIC SCHOOLS Total	1,424,484	641,244	720,063	1,361,307	2,785,791
ELKHORN PUBLIC SCHOOLS					
FY 2023-24 Certified	12,299,417	0	0	0	12,299,417
FY 2023-24 Revised	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
FY 2024-25	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
FY 2025-26	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
ELKHORN PUBLIC SCHOOLS Total	49,197,668	23,248,554	16,847,013	40,095,567	89,293,235
ELKHORN VALLEY SCHOOLS					
FY 2023-24 Certified	86,003	0	0	0	86,003
FY 2023-24 Revised	86,003	624,537	299,727	924,264	1,010,267
FY 2024-25	86,003	624,537	299,727	924,264	1,010,267
FY 2025-26	86,003	624,537	299,727	924,264	1,010,267
ELKHORN VALLEY SCHOOLS Total	344,012	1,873,611	899,181	2,772,792	3,116,804
ELM CREEK PUBLIC SCHOOLS					
FY 2023-24 Certified	727,669	0	0	0	727,669
FY 2023-24 Revised	727,669	56,461	132,564	189,025	916,694
FY 2024-25	727,669	56,461	132,564	189,025	916,694
FY 2025-26	727,669	40,647	132,564	173,211	900,880
ELM CREEK PUBLIC SCHOOLS Total	2,910,676	153,569	397,692	551,261	3,461,937
ELMWOOD-MURDOCK PUBLIC SCHOOLS					
FY 2023-24 Certified	983,317	0	0	0	983,317
FY 2023-24 Revised	983,317	364,448	272,526	636,974	1,620,291
FY 2024-25	983,317	364,448	272,526	636,974	1,620,291
FY 2025-26	983,317	325,230	272,526	597,756	1,581,073
ELMWOOD-MURDOCK PUBLIC SCHOOLS Total	3,933,268	1,054,126	817,578	1,871,704	5,804,972
ELWOOD PUBLIC SCHOOLS					
FY 2023-24 Certified	51,269	0	0	0	51,269
FY 2023-24 Revised	51,269	288,039	116,322	404,361	455,630
FY 2024-25	51,269	288,039	116,322	404,361	455,630
FY 2025-26	51,269	288,038	116,322	404,360	455,629
ELWOOD PUBLIC SCHOOLS Total	205,076	864,116	348,966	1,213,082	1,418,158

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
EMERSON-HUBBARD PUBLIC SCHOOLS					
FY 2023-24 Certified	39,279	0	0	0	39,279
FY 2023-24 Revised	39,279	371,923	205,033	576,956	616,235
FY 2024-25	39,279	371,923	205,033	576,956	616,235
FY 2025-26	39,279	371,923	205,033	576,956	616,235
EMERSON-HUBBARD PUBLIC SCHOOLS Total	157,116	1,115,769	615,099	1,730,868	1,887,984
EUSTIS-FARNAM PUBLIC SCHOOLS					
FY 2023-24 Certified	31,984	0	0	0	31,984
FY 2023-24 Revised	31,984	243,371	124,458	367,829	399,813
FY 2024-25	31,984	243,371	124,458	367,829	399,813
FY 2025-26	31,984	243,370	124,458	367,828	399,812
EUSTIS-FARNAM PUBLIC SCHOOLS Total	127,936	730,112	373,374	1,103,486	1,231,422
EXETER-MILLIGAN PUBLIC SCHOOLS					
FY 2023-24 Certified	46,572	0	0	0	46,572
FY 2023-24 Revised	46,572	220,642	243,425	464,067	510,639
FY 2024-25	46,572	220,642	243,425	464,067	510,639
FY 2025-26	46,572	220,642	243,425	464,067	510,639
EXETER-MILLIGAN PUBLIC SCHOOLS Total	186,288	661,926	730,275	1,392,201	1,578,489
FAIRBURY PUBLIC SCHOOLS					
FY 2023-24 Certified	119,356	0	0	0	119,356
FY 2023-24 Revised	119,356	1,236,318	907,074	2,143,392	2,262,748
FY 2024-25	119,356	1,236,318	907,074	2,143,392	2,262,748
FY 2025-26	119,356	1,236,318	907,074	2,143,392	2,262,748
FAIRBURY PUBLIC SCHOOLS Total	477,424	3,708,954	2,721,222	6,430,176	6,907,600
FALLS CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	376,955	0	0	0	376,955
FY 2023-24 Revised	376,955	1,104,255	655,322	1,759,577	2,136,532
FY 2024-25	376,955	1,104,255	655,322	1,759,577	2,136,532
FY 2025-26	376,955	1,089,706	655,322	1,745,028	2,121,983
FALLS CITY PUBLIC SCHOOLS Total	1,507,820	3,298,216	1,965,966	5,264,182	6,772,002
FILLMORE CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	102,938	0	0	0	102,938
FY 2023-24 Revised	102,938	845,908	582,903	1,428,811	1,531,749
FY 2024-25	102,938	845,908	582,903	1,428,811	1,531,749
FY 2025-26	102,938	845,908	582,903	1,428,811	1,531,749
FILLMORE CENTRAL PUBLIC SCHS Total	411,752	2,537,724	1,748,709	4,286,433	4,698,185
FORT CALHOUN COMMUNITY SCHS					
FY 2023-24 Certified	3,700,624	0	0	0	3,700,624
FY 2023-24 Revised	3,700,624	122,622	442,844	565,466	4,266,090
FY 2024-25	3,700,624	122,622	442,844	565,466	4,266,090
FY 2025-26	3,700,624	(40,577)	442,844	402,267	4,102,891
FORT CALHOUN COMMUNITY SCHS Total	14,802,496	204,667	1,328,532	1,533,199	16,335,695
FRANKLIN PUBLIC SCHOOLS					
FY 2023-24 Certified	248,157	0	0	0	248,157
FY 2023-24 Revised	248,157	358,454	229,544	587,998	836,155
FY 2024-25	248,157	358,454	229,544	587,998	836,155
FY 2025-26	248,157	346,437	229,544	575,981	824,138
FRANKLIN PUBLIC SCHOOLS Total	992,628	1,063,345	688,632	1,751,977	2,744,605
FREEMAN PUBLIC SCHOOLS					
FY 2023-24 Certified	1,095,853	0	0	0	1,095,853
FY 2023-24 Revised	1,095,853	545,006	147,492	692,498	1,788,351
FY 2024-25	1,095,853	545,006	147,492	692,498	1,788,351
FY 2025-26	1,095,853	485,545	147,492	633,037	1,728,890
FREEMAN PUBLIC SCHOOLS Total	4,383,412	1,575,557	442,476	2,018,033	6,401,445

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
FREMONT PUBLIC SCHOOLS					
FY 2023-24 Certified	21,141,486	0	0	0	21,141,486
FY 2023-24 Revised	21,141,486	0	2,731,833	2,731,833	23,873,319
FY 2024-25	21,141,486	0	2,731,833	2,731,833	23,873,319
FY 2025-26	21,141,486	(4,671)	2,731,833	2,727,162	23,868,648
FREMONT PUBLIC SCHOOLS Total	84,565,944	(4,671)	8,195,499	8,190,828	92,756,772
FRIEND PUBLIC SCHOOLS					
FY 2023-24 Certified	43,177	0	0	0	43,177
FY 2023-24 Revised	43,177	343,503	90,449	433,952	477,129
FY 2024-25	43,177	343,503	90,449	433,952	477,129
FY 2025-26	43,177	343,503	90,449	433,952	477,129
FRIEND PUBLIC SCHOOLS Total	172,708	1,030,509	271,347	1,301,856	1,474,564
FULLERTON PUBLIC SCHOOLS					
FY 2023-24 Certified	41,318	0	0	0	41,318
FY 2023-24 Revised	41,318	438,182	357,517	795,699	837,017
FY 2024-25	41,318	438,182	357,517	795,699	837,017
FY 2025-26	41,318	438,182	357,517	795,699	837,017
FULLERTON PUBLIC SCHOOLS Total	165,272	1,314,546	1,072,551	2,387,097	2,552,369
GARDEN COUNTY SCHOOLS					
FY 2023-24 Certified	33,822	0	0	0	33,822
FY 2023-24 Revised	33,822	272,788	170,391	443,179	477,001
FY 2024-25	33,822	272,788	170,391	443,179	477,001
FY 2025-26	33,822	272,788	170,391	443,179	477,001
GARDEN COUNTY SCHOOLS Total	135,288	818,364	511,173	1,329,537	1,464,825
GERING PUBLIC SCHOOLS					
FY 2023-24 Certified	9,801,282	0	0	0	9,801,282
FY 2023-24 Revised	9,801,282	0	985,859	985,859	10,787,141
FY 2024-25	9,801,282	0	985,859	985,859	10,787,141
FY 2025-26	9,801,282	(90,847)	985,859	895,012	10,696,294
GERING PUBLIC SCHOOLS Total	39,205,128	(90,847)	2,957,577	2,866,730	42,071,858
GIBBON PUBLIC SCHOOLS					
FY 2023-24 Certified	1,120,363	0	0	0	1,120,363
FY 2023-24 Revised	1,120,363	0	262,531	262,531	1,382,894
FY 2024-25	1,120,363	0	262,531	262,531	1,382,894
FY 2025-26	1,120,363	(65,540)	262,531	196,991	1,317,354
GIBBON PUBLIC SCHOOLS Total	4,481,452	(65,540)	787,593	722,053	5,203,505
GILTNER PUBLIC SCHOOLS					
FY 2023-24 Certified	968,471	0	0	0	968,471
FY 2023-24 Revised	968,471	205,614	142,680	348,294	1,316,765
FY 2024-25	968,471	205,614	142,680	348,294	1,316,765
FY 2025-26	968,471	151,847	142,680	294,527	1,262,998
GILTNER PUBLIC SCHOOLS Total	3,873,884	563,075	428,040	991,115	4,864,999
GORDON-RUSHVILLE PUBLIC SCHS					
FY 2023-24 Certified	62,969	0	0	0	62,969
FY 2023-24 Revised	62,969	755,429	417,807	1,173,236	1,236,205
FY 2024-25	62,969	755,429	417,807	1,173,236	1,236,205
FY 2025-26	62,969	755,430	417,807	1,173,237	1,236,206
GORDON-RUSHVILLE PUBLIC SCHS Total	251,876	2,266,288	1,253,421	3,519,709	3,771,585
GOTHENBURG PUBLIC SCHOOLS					
FY 2023-24 Certified	1,167,545	0	0	0	1,167,545
FY 2023-24 Revised	1,167,545	558,428	491,566	1,049,994	2,217,539
FY 2024-25	1,167,545	558,428	491,566	1,049,994	2,217,539
FY 2025-26	1,167,545	533,758	491,566	1,025,324	2,192,869
GOTHENBURG PUBLIC SCHOOLS Total	4,670,180	1,650,614	1,474,698	3,125,312	7,795,492

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
GRAND ISLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	62,784,075	0	0	0	62,784,075
FY 2023-24 Revised	62,784,075	0	5,555,572	5,555,572	68,339,647
FY 2024-25	62,784,075	0	5,555,572	5,555,572	68,339,647
FY 2025-26	62,784,075	153,453	5,555,572	5,709,025	68,493,100
GRAND ISLAND PUBLIC SCHOOLS Total	251,136,300	153,453	16,666,716	16,820,169	267,956,469
GRETNA PUBLIC SCHOOLS					
FY 2023-24 Certified	22,978,234	0	0	0	22,978,234
FY 2023-24 Revised	22,978,234	0	3,594,445	3,594,445	26,572,679
FY 2024-25	22,978,234	0	3,594,445	3,594,445	26,572,679
FY 2025-26	22,978,234	(79,383)	3,594,445	3,515,062	26,493,296
GRETNA PUBLIC SCHOOLS Total	91,912,936	(79,383)	10,783,335	10,703,952	102,616,888
HAMPTON PUBLIC SCHOOL					
FY 2023-24 Certified	654,898	0	0	0	654,898
FY 2023-24 Revised	654,898	180,581	143,107	323,688	978,586
FY 2024-25	654,898	180,581	143,107	323,688	978,586
FY 2025-26	654,898	144,525	143,107	287,632	942,530
HAMPTON PUBLIC SCHOOL Total	2,619,592	505,687	429,321	935,008	3,554,600
HARTINGTON NEWCASTLE PUBLIC SCHOOLS					
FY 2023-24 Certified	112,593	0	0	0	112,593
FY 2023-24 Revised	112,593	571,155	347,516	918,671	1,031,264
FY 2024-25	112,593	571,155	347,516	918,671	1,031,264
FY 2025-26	112,593	571,155	347,516	918,671	1,031,264
HARTINGTON NEWCASTLE PUBLIC SCHOOLS Total	450,372	1,713,465	1,042,548	2,756,013	3,206,385
HARVARD PUBLIC SCHOOLS					
FY 2023-24 Certified	40,769	0	0	0	40,769
FY 2023-24 Revised	40,769	292,653	390,465	683,118	723,887
FY 2024-25	40,769	292,653	390,465	683,118	723,887
FY 2025-26	40,769	292,020	390,465	682,485	723,254
HARVARD PUBLIC SCHOOLS Total	163,076	877,326	1,171,395	2,048,721	2,211,797
HASTINGS PUBLIC SCHOOLS					
FY 2023-24 Certified	21,072,721	0	0	0	21,072,721
FY 2023-24 Revised	21,072,721	0	2,917,191	2,917,191	23,989,912
FY 2024-25	21,072,721	0	2,917,191	2,917,191	23,989,912
FY 2025-26	21,072,721	(68,288)	2,917,191	2,848,903	23,921,624
HASTINGS PUBLIC SCHOOLS Total	84,290,884	(68,288)	8,751,573	8,683,285	92,974,169
HAY SPRINGS PUBLIC SCHOOLS					
FY 2023-24 Certified	1,599,696	0	0	0	1,599,696
FY 2023-24 Revised	1,599,696	0	81,995	81,995	1,681,691
FY 2024-25	1,599,696	0	81,995	81,995	1,681,691
FY 2025-26	1,599,696	(35,633)	81,995	46,362	1,646,058
HAY SPRINGS PUBLIC SCHOOLS Total	6,398,784	(35,633)	245,985	210,352	6,609,136
HAYES CENTER PUBLIC SCHOOLS					
FY 2023-24 Certified	12,289	0	0	0	12,289
FY 2023-24 Revised	12,289	197,554	95,271	292,825	305,114
FY 2024-25	12,289	197,554	95,271	292,825	305,114
FY 2025-26	12,289	197,555	95,271	292,826	305,115
HAYES CENTER PUBLIC SCHOOLS Total	49,156	592,663	285,813	878,476	927,632
HEARTLAND COMMUNITY SCHOOLS					
FY 2023-24 Certified	70,439	0	0	0	70,439
FY 2023-24 Revised	70,439	485,760	266,990	752,750	823,189
FY 2024-25	70,439	485,760	266,990	752,750	823,189
FY 2025-26	70,439	485,760	266,990	752,750	823,189
HEARTLAND COMMUNITY SCHOOLS Total	281,756	1,457,280	800,970	2,258,250	2,540,006

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
HEMINGFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	758,469	0	0	0	758,469
FY 2023-24 Revised	758,469	464,511	291,537	756,048	1,514,517
FY 2024-25	758,469	464,511	291,537	756,048	1,514,517
FY 2025-26	758,469	422,763	291,537	714,300	1,472,769
HEMINGFORD PUBLIC SCHOOLS Total	3,033,876	1,351,785	874,611	2,226,396	5,260,272
HERSHEY PUBLIC SCHOOLS					
FY 2023-24 Certified	2,310,449	0	0	0	2,310,449
FY 2023-24 Revised	2,310,449	495,276	276,005	771,281	3,081,730
FY 2024-25	2,310,449	495,276	276,005	771,281	3,081,730
FY 2025-26	2,310,449	365,602	276,005	641,607	2,952,056
HERSHEY PUBLIC SCHOOLS Total	9,241,796	1,356,154	828,015	2,184,169	11,425,965
HIGH PLAINS COMMUNITY SCHOOLS					
FY 2023-24 Certified	40,926	0	0	0	40,926
FY 2023-24 Revised	40,926	314,791	239,664	554,455	595,381
FY 2024-25	40,926	314,791	239,664	554,455	595,381
FY 2025-26	40,926	314,790	239,664	554,454	595,380
HIGH PLAINS COMMUNITY SCHOOLS Total	163,704	944,372	718,992	1,663,364	1,827,068
HITCHCOCK CO SCH SYSTEM					
FY 2023-24 Certified	205,702	0	0	0	205,702
FY 2023-24 Revised	205,702	252,930	133,262	386,192	591,894
FY 2024-25	205,702	252,930	133,262	386,192	591,894
FY 2025-26	205,702	252,931	133,262	386,193	591,895
HITCHCOCK CO SCH SYSTEM Total	822,808	758,791	399,786	1,158,577	1,981,385
HOLDREGE PUBLIC SCHOOLS					
FY 2023-24 Certified	231,712	0	0	0	231,712
FY 2023-24 Revised	231,712	1,458,029	810,595	2,268,624	2,500,336
FY 2024-25	231,712	1,458,029	810,595	2,268,624	2,500,336
FY 2025-26	231,712	1,458,028	810,595	2,268,623	2,500,335
HOLDREGE PUBLIC SCHOOLS Total	926,848	4,374,086	2,431,785	6,805,871	7,732,719
HOMER COMMUNITY SCHOOLS					
FY 2023-24 Certified	1,862,889	0	0	0	1,862,889
FY 2023-24 Revised	1,862,889	0	285,234	285,234	2,148,123
FY 2024-25	1,862,889	0	285,234	285,234	2,148,123
FY 2025-26	1,862,889	(55,193)	285,234	230,041	2,092,930
HOMER COMMUNITY SCHOOLS Total	7,451,556	(55,193)	855,702	800,509	8,252,065
HOWELLS-DODGE CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	65,163	0	0	0	65,163
FY 2023-24 Revised	65,163	411,779	134,350	546,129	611,292
FY 2024-25	65,163	411,779	134,350	546,129	611,292
FY 2025-26	65,163	411,779	134,350	546,129	611,292
HOWELLS-DODGE CONSOLIDATED SCHOOLS Total	260,652	1,235,337	403,050	1,638,387	1,899,039
HUMBOLDT TABLE ROCK STEINAUER					
FY 2023-24 Certified	49,796	0	0	0	49,796
FY 2023-24 Revised	49,796	391,794	310,390	702,184	751,980
FY 2024-25	49,796	391,794	310,390	702,184	751,980
FY 2025-26	49,796	391,795	310,390	702,185	751,981
HUMBOLDT TABLE ROCK STEINAUER Total	199,184	1,175,383	931,170	2,106,553	2,305,737
HUMPHREY PUBLIC SCHOOLS					
FY 2023-24 Certified	795,013	0	0	0	795,013
FY 2023-24 Revised	795,013	344,514	256,697	601,211	1,396,224
FY 2024-25	795,013	344,514	256,697	601,211	1,396,224
FY 2025-26	795,013	304,029	256,697	560,726	1,355,739
HUMPHREY PUBLIC SCHOOLS Total	3,180,052	993,057	770,091	1,763,148	4,943,200

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
HYANNIS AREA SCHOOLS					
FY 2023-24 Certified	109,816	0	0	0	109,816
FY 2023-24 Revised	109,816	202,680	91,945	294,625	404,441
FY 2024-25	109,816	202,680	91,945	294,625	404,441
FY 2025-26	109,816	197,620	91,945	289,565	399,381
HYANNIS AREA SCHOOLS Total	439,264	602,980	275,835	878,815	1,318,079
JOHNSON CO CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	73,708	0	0	0	73,708
FY 2023-24 Revised	73,708	715,886	341,376	1,057,262	1,130,970
FY 2024-25	73,708	715,886	341,376	1,057,262	1,130,970
FY 2025-26	73,708	715,886	341,376	1,057,262	1,130,970
JOHNSON CO CENTRAL PUBLIC SCHS Total	294,832	2,147,658	1,024,128	3,171,786	3,466,618
JOHNSON-BROCK PUBLIC SCHOOLS					
FY 2023-24 Certified	770,510	0	0	0	770,510
FY 2023-24 Revised	770,510	404,874	119,023	523,897	1,294,407
FY 2024-25	770,510	404,874	119,023	523,897	1,294,407
FY 2025-26	770,510	363,758	119,023	482,781	1,253,291
JOHNSON-BROCK PUBLIC SCHOOLS Total	3,082,040	1,173,506	357,069	1,530,575	4,612,615
KEARNEY PUBLIC SCHOOLS					
FY 2023-24 Certified	9,506,903	0	0	0	9,506,903
FY 2023-24 Revised	9,506,903	518,952	3,527,946	4,046,898	13,553,801
FY 2024-25	9,506,903	518,952	3,527,946	4,046,898	13,553,801
FY 2025-26	9,506,903	518,952	3,527,946	4,046,898	13,553,801
KEARNEY PUBLIC SCHOOLS Total	38,027,612	1,556,856	10,583,838	12,140,694	50,168,306
KENESAW PUBLIC SCHOOLS					
FY 2023-24 Certified	372,064	0	0	0	372,064
FY 2023-24 Revised	372,064	356,113	114,508	470,621	842,685
FY 2024-25	372,064	356,113	114,508	470,621	842,685
FY 2025-26	372,064	337,136	114,508	451,644	823,708
KENESAW PUBLIC SCHOOLS Total	1,488,256	1,049,362	343,524	1,392,886	2,881,142
KEYA PAHA COUNTY SCHOOLS					
FY 2023-24 Certified	12,896	0	0	0	12,896
FY 2023-24 Revised	12,896	126,710	54,933	181,643	194,539
FY 2024-25	12,896	126,710	54,933	181,643	194,539
FY 2025-26	12,896	126,710	54,933	181,643	194,539
KEYA PAHA COUNTY SCHOOLS Total	51,584	380,130	164,799	544,929	596,513
KIMBALL PUBLIC SCHOOLS					
FY 2023-24 Certified	61,926	0	0	0	61,926
FY 2023-24 Revised	61,926	553,694	226,630	780,324	842,250
FY 2024-25	61,926	553,694	226,630	780,324	842,250
FY 2025-26	61,926	553,694	226,630	780,324	842,250
KIMBALL PUBLIC SCHOOLS Total	247,704	1,661,082	679,890	2,340,972	2,588,676
LAKEVIEW COMMUNITY SCHOOLS					
FY 2023-24 Certified	545,615	0	0	0	545,615
FY 2023-24 Revised	545,615	1,308,420	577,344	1,885,764	2,431,379
FY 2024-25	545,615	1,308,420	577,344	1,885,764	2,431,379
FY 2025-26	545,615	1,284,383	577,344	1,861,727	2,407,342
LAKEVIEW COMMUNITY SCHOOLS Total	2,182,460	3,901,223	1,732,032	5,633,255	7,815,715
LAUREL-CONCORD-COLERIDGE SCHOOL					
FY 2023-24 Certified	89,793	0	0	0	89,793
FY 2023-24 Revised	89,793	572,562	362,633	935,195	1,024,988
FY 2024-25	89,793	572,562	362,633	935,195	1,024,988
FY 2025-26	89,793	572,562	362,633	935,195	1,024,988
LAUREL-CONCORD-COLERIDGE SCHOOL Total	359,172	1,717,686	1,087,899	2,805,585	3,164,757

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
LEIGH COMMUNITY SCHOOLS					
FY 2023-24 Certified	167,477	0	0	0	167,477
FY 2023-24 Revised	167,477	327,606	133,170	460,776	628,253
FY 2024-25	167,477	327,606	133,170	460,776	628,253
FY 2025-26	167,477	320,016	133,170	453,186	620,663
LEIGH COMMUNITY SCHOOLS Total	669,908	975,228	399,510	1,374,738	2,044,646
LEWISTON CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	436,674	0	0	0	436,674
FY 2023-24 Revised	436,674	191,828	92,544	284,372	721,046
FY 2024-25	436,674	191,828	92,544	284,372	721,046
FY 2025-26	436,674	167,791	92,544	260,335	697,009
LEWISTON CONSOLIDATED SCHOOLS Total	1,746,696	551,447	277,632	829,079	2,575,775
LEXINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	24,513,131	0	0	0	24,513,131
FY 2023-24 Revised	24,513,131	0	1,832,278	1,832,278	26,345,409
FY 2024-25	24,513,131	0	1,832,278	1,832,278	26,345,409
FY 2025-26	24,513,131	(55,712)	1,832,278	1,776,566	26,289,697
LEXINGTON PUBLIC SCHOOLS Total	98,052,524	(55,712)	5,496,834	5,441,122	103,493,646
LEYTON PUBLIC SCHOOLS					
FY 2023-24 Certified	20,511	0	0	0	20,511
FY 2023-24 Revised	20,511	197,481	83,777	281,258	301,769
FY 2024-25	20,511	197,481	83,777	281,258	301,769
FY 2025-26	20,511	197,480	83,777	281,257	301,768
LEYTON PUBLIC SCHOOLS Total	82,044	592,442	251,331	843,773	925,817
LINCOLN PUBLIC SCHOOLS					
FY 2023-24 Certified	109,521,119	0	0	0	109,521,119
FY 2023-24 Revised	109,521,119	0	21,625,083	21,625,083	131,146,202
FY 2024-25	109,521,119	0	21,625,083	21,625,083	131,146,202
FY 2025-26	109,521,119	913,216	21,625,083	22,538,299	132,059,418
LINCOLN PUBLIC SCHOOLS Total	438,084,476	913,216	64,875,249	65,788,465	503,872,941
LITCHFIELD PUBLIC SCHOOLS					
FY 2023-24 Certified	35,430	0	0	0	35,430
FY 2023-24 Revised	35,430	153,388	92,830	246,218	281,648
FY 2024-25	35,430	153,388	92,830	246,218	281,648
FY 2025-26	35,430	152,123	92,830	244,953	280,383
LITCHFIELD PUBLIC SCHOOLS Total	141,720	458,899	278,490	737,389	879,109
LOGAN VIEW PUBLIC SCHOOLS					
FY 2023-24 Certified	779,860	0	0	0	779,860
FY 2023-24 Revised	779,860	777,392	438,288	1,215,680	1,995,540
FY 2024-25	779,860	777,392	438,288	1,215,680	1,995,540
FY 2025-26	779,860	736,908	438,288	1,175,196	1,955,056
LOGAN VIEW PUBLIC SCHOOLS Total	3,119,440	2,291,692	1,314,864	3,606,556	6,725,996
LOOMIS PUBLIC SCHOOLS					
FY 2023-24 Certified	849,070	0	0	0	849,070
FY 2023-24 Revised	849,070	278,863	147,225	426,088	1,275,158
FY 2024-25	849,070	278,863	147,225	426,088	1,275,158
FY 2025-26	849,070	231,421	147,225	378,646	1,227,716
LOOMIS PUBLIC SCHOOLS Total	3,396,280	789,147	441,675	1,230,822	4,627,102
LOUISVILLE PUBLIC SCHOOLS					
FY 2023-24 Certified	1,264,659	0	0	0	1,264,659
FY 2023-24 Revised	1,264,659	164,168	326,670	490,838	1,755,497
FY 2024-25	1,264,659	164,168	326,670	490,838	1,755,497
FY 2025-26	1,264,659	145,191	326,670	471,861	1,736,520
LOUISVILLE PUBLIC SCHOOLS Total	5,058,636	473,527	980,010	1,453,537	6,512,173

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
LOUP CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	37,267	0	0	0	37,267
FY 2023-24 Revised	37,267	427,446	223,398	650,844	688,111
FY 2024-25	37,267	427,446	223,398	650,844	688,111
FY 2025-26	37,267	427,445	223,398	650,843	688,110
LOUP CITY PUBLIC SCHOOLS Total	149,068	1,282,337	670,194	1,952,531	2,101,599
LOUP COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	9,117	0	0	0	9,117
FY 2023-24 Revised	9,117	108,844	45,503	154,347	163,464
FY 2024-25	9,117	108,844	45,503	154,347	163,464
FY 2025-26	9,117	108,844	45,503	154,347	163,464
LOUP COUNTY PUBLIC SCHOOLS Total	36,468	326,532	136,509	463,041	499,509
LYONS-DECATUR NORTHEAST SCHS					
FY 2023-24 Certified	39,264	0	0	0	39,264
FY 2023-24 Revised	39,264	385,092	279,060	664,152	703,416
FY 2024-25	39,264	385,092	279,060	664,152	703,416
FY 2025-26	39,264	385,092	279,060	664,152	703,416
LYONS-DECATUR NORTHEAST SCHS Total	157,056	1,155,276	837,180	1,992,456	2,149,512
MADISON PUBLIC SCHOOLS					
FY 2023-24 Certified	87,607	0	0	0	87,607
FY 2023-24 Revised	87,607	730,563	351,915	1,082,478	1,170,085
FY 2024-25	87,607	730,563	351,915	1,082,478	1,170,085
FY 2025-26	87,607	730,563	351,915	1,082,478	1,170,085
MADISON PUBLIC SCHOOLS Total	350,428	2,191,689	1,055,745	3,247,434	3,597,862
MALCOLM PUBLIC SCHOOLS					
FY 2023-24 Certified	3,469,760	0	0	0	3,469,760
FY 2023-24 Revised	3,469,760	0	174,990	174,990	3,644,750
FY 2024-25	3,469,760	0	174,990	174,990	3,644,750
FY 2025-26	3,469,760	(57,559)	174,990	117,431	3,587,191
MALCOLM PUBLIC SCHOOLS Total	13,879,040	(57,559)	524,970	467,411	14,346,451
MAXWELL PUBLIC SCHOOLS					
FY 2023-24 Certified	1,600,379	0	0	0	1,600,379
FY 2023-24 Revised	1,600,379	164,190	223,953	388,143	1,988,522
FY 2024-25	1,600,379	164,190	223,953	388,143	1,988,522
FY 2025-26	1,600,379	73,735	223,953	297,688	1,898,067
MAXWELL PUBLIC SCHOOLS Total	6,401,516	402,115	671,859	1,073,974	7,475,490
MAYWOOD PUBLIC SCHOOLS					
FY 2023-24 Certified	467,491	0	0	0	467,491
FY 2023-24 Revised	467,491	213,343	132,966	346,309	813,800
FY 2024-25	467,491	213,343	132,966	346,309	813,800
FY 2025-26	467,491	187,408	132,966	320,374	787,865
MAYWOOD PUBLIC SCHOOLS Total	1,869,964	614,094	398,898	1,012,992	2,882,956
MC COOK PUBLIC SCHOOLS					
FY 2023-24 Certified	5,768,341	0	0	0	5,768,341
FY 2023-24 Revised	5,768,341	0	1,022,451	1,022,451	6,790,792
FY 2024-25	5,768,341	0	1,022,451	1,022,451	6,790,792
FY 2025-26	5,768,341	(151,687)	1,022,451	870,764	6,639,105
MC COOK PUBLIC SCHOOLS Total	23,073,364	(151,687)	3,067,353	2,915,666	25,989,030
MC COOL JUNCTION PUBLIC SCHS					
FY 2023-24 Certified	934,009	0	0	0	934,009
FY 2023-24 Revised	934,009	228,892	223,820	452,712	1,386,721
FY 2024-25	934,009	228,892	223,820	452,712	1,386,721
FY 2025-26	934,009	177,022	223,820	400,842	1,334,851
MC COOL JUNCTION PUBLIC SCHS Total	3,736,036	634,806	671,460	1,306,266	5,042,302

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
MC PHERSON COUNTY SCHOOLS					
FY 2023-24 Certified	6,567	0	0	0	6,567
FY 2023-24 Revised	6,567	78,302	50,625	128,927	135,494
FY 2024-25	6,567	78,302	50,625	128,927	135,494
FY 2025-26	6,567	78,302	50,625	128,927	135,494
MC PHERSON COUNTY SCHOOLS Total	26,268	234,906	151,875	386,781	413,049
MEAD PUBLIC SCHOOLS					
FY 2023-24 Certified	831,945	0	0	0	831,945
FY 2023-24 Revised	831,945	289,287	120,677	409,964	1,241,909
FY 2024-25	831,945	289,287	120,677	409,964	1,241,909
FY 2025-26	831,945	243,743	120,677	364,420	1,196,365
MEAD PUBLIC SCHOOLS Total	3,327,780	822,317	362,031	1,184,348	4,512,128
MEDICINE VALLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	941,226	0	0	0	941,226
FY 2023-24 Revised	941,226	0	63,252	63,252	1,004,478
FY 2024-25	941,226	0	63,252	63,252	1,004,478
FY 2025-26	941,226	(44,117)	63,252	19,135	960,361
MEDICINE VALLEY PUBLIC SCHOOLS Total	3,764,904	(44,117)	189,756	145,639	3,910,543
MERIDIAN PUBLIC SCHOOLS					
FY 2023-24 Certified	937,764	0	0	0	937,764
FY 2023-24 Revised	937,764	197,861	103,349	301,210	1,238,974
FY 2024-25	937,764	197,861	103,349	301,210	1,238,974
FY 2025-26	937,764	145,360	103,349	248,709	1,186,473
MERIDIAN PUBLIC SCHOOLS Total	3,751,056	541,082	310,047	851,129	4,602,185
MILFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	2,534,024	0	0	0	2,534,024
FY 2023-24 Revised	2,534,024	0	476,823	476,823	3,010,847
FY 2024-25	2,534,024	0	476,823	476,823	3,010,847
FY 2025-26	2,534,024	(100,448)	476,823	376,375	2,910,399
MILFORD PUBLIC SCHOOLS Total	10,136,096	(100,448)	1,430,469	1,330,021	11,466,117
MILLARD PUBLIC SCHOOLS					
FY 2023-24 Certified	73,436,890	0	0	0	73,436,890
FY 2023-24 Revised	73,436,890	0	11,835,149	11,835,149	85,272,039
FY 2024-25	73,436,890	0	11,835,149	11,835,149	85,272,039
FY 2025-26	73,436,890	909,754	11,835,149	12,744,903	86,181,793
MILLARD PUBLIC SCHOOLS Total	293,747,560	909,754	35,505,447	36,415,201	330,162,761
MINATARE PUBLIC SCHOOLS					
FY 2023-24 Certified	2,891,916	0	0	0	2,891,916
FY 2023-24 Revised	2,891,916	0	88,310	88,310	2,980,226
FY 2024-25	2,891,916	0	88,310	88,310	2,980,226
FY 2025-26	2,891,916	(54,892)	88,310	33,418	2,925,334
MINATARE PUBLIC SCHOOLS Total	11,567,664	(54,892)	264,930	210,038	11,777,702
MINDEN PUBLIC SCHOOLS					
FY 2023-24 Certified	137,860	0	0	0	137,860
FY 2023-24 Revised	137,860	1,187,063	520,306	1,707,369	1,845,229
FY 2024-25	137,860	1,187,063	520,306	1,707,369	1,845,229
FY 2025-26	137,860	1,187,063	520,306	1,707,369	1,845,229
MINDEN PUBLIC SCHOOLS Total	551,440	3,561,189	1,560,918	5,122,107	5,673,547
MITCHELL PUBLIC SCHOOLS					
FY 2023-24 Certified	4,660,291	0	0	0	4,660,291
FY 2023-24 Revised	4,660,291	0	286,887	286,887	4,947,178
FY 2024-25	4,660,291	0	286,887	286,887	4,947,178
FY 2025-26	4,660,291	(40,797)	286,887	246,090	4,906,381
MITCHELL PUBLIC SCHOOLS Total	18,641,164	(40,797)	860,661	819,864	19,461,028

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
MORRILL PUBLIC SCHOOLS					
FY 2023-24 Certified	2,014,178	0	0	0	2,014,178
FY 2023-24 Revised	2,014,178	0	255,437	255,437	2,269,615
FY 2024-25	2,014,178	0	255,437	255,437	2,269,615
FY 2025-26	2,014,178	(53,355)	255,437	202,082	2,216,260
MORRILL PUBLIC SCHOOLS Total	8,056,712	(53,355)	766,311	712,956	8,769,668
MULLEN PUBLIC SCHOOLS					
FY 2023-24 Certified	272,675	0	0	0	272,675
FY 2023-24 Revised	272,675	201,106	199,578	400,684	673,359
FY 2024-25	272,675	201,106	199,578	400,684	673,359
FY 2025-26	272,675	186,557	199,578	386,135	658,810
MULLEN PUBLIC SCHOOLS Total	1,090,700	588,769	598,734	1,187,503	2,278,203
NEBRASKA CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	4,643,225	0	0	0	4,643,225
FY 2023-24 Revised	4,643,225	0	838,720	838,720	5,481,945
FY 2024-25	4,643,225	0	838,720	838,720	5,481,945
FY 2025-26	4,643,225	(156,550)	838,720	682,170	5,325,395
NEBRASKA CITY PUBLIC SCHOOLS Total	18,572,900	(156,550)	2,516,160	2,359,610	20,932,510
NELIGH-OAKDALE SCHOOLS					
FY 2023-24 Certified	68,677	0	0	0	68,677
FY 2023-24 Revised	68,677	482,409	319,603	802,012	870,689
FY 2024-25	68,677	482,409	319,603	802,012	870,689
FY 2025-26	68,677	482,410	319,603	802,013	870,690
NELIGH-OAKDALE SCHOOLS Total	274,708	1,447,228	958,809	2,406,037	2,680,745
NEWMAN GROVE PUBLIC SCHOOLS					
FY 2023-24 Certified	38,548	0	0	0	38,548
FY 2023-24 Revised	38,548	290,998	163,388	454,386	492,934
FY 2024-25	38,548	290,998	163,388	454,386	492,934
FY 2025-26	38,548	290,998	163,388	454,386	492,934
NEWMAN GROVE PUBLIC SCHOOLS Total	154,192	872,994	490,164	1,363,158	1,517,350
NIOBRARA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,731,910	0	0	0	1,731,910
FY 2023-24 Revised	1,731,910	0	312,472	312,472	2,044,382
FY 2024-25	1,731,910	0	312,472	312,472	2,044,382
FY 2025-26	1,731,910	(42,742)	312,472	269,730	2,001,640
NIOBRARA PUBLIC SCHOOLS Total	6,927,640	(42,742)	937,416	894,674	7,822,314
NORFOLK PUBLIC SCHOOLS					
FY 2023-24 Certified	11,411,645	0	0	0	11,411,645
FY 2023-24 Revised	11,411,645	0	2,680,057	2,680,057	14,091,702
FY 2024-25	11,411,645	0	2,680,057	2,680,057	14,091,702
FY 2025-26	11,411,645	(3,232)	2,680,057	2,676,825	14,088,470
NORFOLK PUBLIC SCHOOLS Total	45,646,580	(3,232)	8,040,171	8,036,939	53,683,519
NORRIS SCHOOL DIST 160					
FY 2023-24 Certified	3,868,052	0	0	0	3,868,052
FY 2023-24 Revised	3,868,052	1,445,555	1,099,620	2,545,175	6,413,227
FY 2024-25	3,868,052	1,445,555	1,099,620	2,545,175	6,413,227
FY 2025-26	3,868,052	1,362,058	1,099,620	2,461,678	6,329,730
NORRIS SCHOOL DIST 160 Total	15,472,208	4,253,168	3,298,860	7,552,028	23,024,236
NORTH BEND CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	687,168	0	0	0	687,168
FY 2023-24 Revised	687,168	758,833	342,393	1,101,226	1,788,394
FY 2024-25	687,168	758,833	342,393	1,101,226	1,788,394
FY 2025-26	687,168	724,675	342,393	1,067,068	1,754,236
NORTH BEND CENTRAL PUBLIC SCHS Total	2,748,672	2,242,341	1,027,179	3,269,520	6,018,192

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
NORTH PLATTE PUBLIC SCHOOLS					
FY 2023-24 Certified	10,077,386	0	0	0	10,077,386
FY 2023-24 Revised	10,077,386	0	1,937,194	1,937,194	12,014,580
FY 2024-25	10,077,386	0	1,937,194	1,937,194	12,014,580
FY 2025-26	10,077,386	(82,510)	1,937,194	1,854,684	11,932,070
NORTH PLATTE PUBLIC SCHOOLS Total	40,309,544	(82,510)	5,811,582	5,729,072	46,038,616
NORTHWEST PUBLIC SCHOOLS					
FY 2023-24 Certified	9,074,897	0	0	0	9,074,897
FY 2023-24 Revised	9,074,897	943,889	533,955	1,477,844	10,552,741
FY 2024-25	9,074,897	943,889	533,955	1,477,844	10,552,741
FY 2025-26	9,074,897	434,682	533,955	968,637	10,043,534
NORTHWEST PUBLIC SCHOOLS Total	36,299,588	2,322,460	1,601,865	3,924,325	40,223,913
OAKLAND CRAIG PUBLIC SCHOOLS					
FY 2023-24 Certified	354,238	0	0	0	354,238
FY 2023-24 Revised	354,238	274,435	252,253	526,688	880,926
FY 2024-25	354,238	274,435	252,253	526,688	880,926
FY 2025-26	354,238	274,435	252,253	526,688	880,926
OAKLAND CRAIG PUBLIC SCHOOLS Total	1,416,952	823,305	756,759	1,580,064	2,997,016
OGALLALA PUBLIC SCHOOLS					
FY 2023-24 Certified	160,256	0	0	0	160,256
FY 2023-24 Revised	160,256	1,211,066	528,155	1,739,221	1,899,477
FY 2024-25	160,256	1,211,066	528,155	1,739,221	1,899,477
FY 2025-26	160,256	1,211,066	528,155	1,739,221	1,899,477
OGALLALA PUBLIC SCHOOLS Total	641,024	3,633,198	1,584,465	5,217,663	5,858,687
OMAHA PUBLIC SCHOOLS					
FY 2023-24 Certified	289,719,640	0	0	0	289,719,640
FY 2023-24 Revised	289,719,640	0	30,027,195	30,027,195	319,746,835
FY 2024-25	289,719,640	0	30,027,195	30,027,195	319,746,835
FY 2025-26	289,719,640	1,448,044	30,027,195	31,475,239	321,194,879
OMAHA PUBLIC SCHOOLS Total	1,158,878,560	1,448,044	90,081,585	91,529,629	1,250,408,189
O'NEILL PUBLIC SCHOOLS					
FY 2023-24 Certified	129,730	0	0	0	129,730
FY 2023-24 Revised	129,730	1,165,690	582,362	1,748,052	1,877,782
FY 2024-25	129,730	1,165,690	582,362	1,748,052	1,877,782
FY 2025-26	129,730	1,165,057	582,362	1,747,419	1,877,149
O'NEILL PUBLIC SCHOOLS Total	518,920	3,496,437	1,747,086	5,243,523	5,762,443
ORD PUBLIC SCHOOLS					
FY 2023-24 Certified	81,445	0	0	0	81,445
FY 2023-24 Revised	81,445	770,014	280,063	1,050,077	1,131,522
FY 2024-25	81,445	770,014	280,063	1,050,077	1,131,522
FY 2025-26	81,445	770,014	280,063	1,050,077	1,131,522
ORD PUBLIC SCHOOLS Total	325,780	2,310,042	840,189	3,150,231	3,476,011
OSCEOLA PUBLIC SCHOOLS					
FY 2023-24 Certified	40,962	0	0	0	40,962
FY 2023-24 Revised	40,962	331,288	236,463	567,751	608,713
FY 2024-25	40,962	331,288	236,463	567,751	608,713
FY 2025-26	40,962	331,288	236,463	567,751	608,713
OSCEOLA PUBLIC SCHOOLS Total	163,848	993,864	709,389	1,703,253	1,867,101
OSMOND COMMUNITY SCHOOLS					
FY 2023-24 Certified	127,311	0	0	0	127,311
FY 2023-24 Revised	127,311	239,444	252,229	491,673	618,984
FY 2024-25	127,311	239,444	252,229	491,673	618,984
FY 2025-26	127,311	235,017	252,229	487,246	614,557
OSMOND COMMUNITY SCHOOLS Total	509,244	713,905	756,687	1,470,592	1,979,836

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
OVERTON PUBLIC SCHOOLS					
FY 2023-24 Certified	686,198	0	0	0	686,198
FY 2023-24 Revised	686,198	111,682	126,442	238,124	924,322
FY 2024-25	686,198	111,682	126,442	238,124	924,322
FY 2025-26	686,198	85,116	126,442	211,558	897,756
OVERTON PUBLIC SCHOOLS Total	2,744,792	308,480	379,326	687,806	3,432,598
PALMER PUBLIC SCHOOLS					
FY 2023-24 Certified	1,740,377	0	0	0	1,740,377
FY 2023-24 Revised	1,740,377	0	124,866	124,866	1,865,243
FY 2024-25	1,740,377	0	124,866	124,866	1,865,243
FY 2025-26	1,740,377	(58,809)	124,866	66,057	1,806,434
PALMER PUBLIC SCHOOLS Total	6,961,508	(58,809)	374,598	315,789	7,277,297
PALMYRA DISTRICT O R 1					
FY 2023-24 Certified	1,710,201	0	0	0	1,710,201
FY 2023-24 Revised	1,710,201	0	292,166	292,166	2,002,367
FY 2024-25	1,710,201	0	292,166	292,166	2,002,367
FY 2025-26	1,710,201	(63,395)	292,166	228,771	1,938,972
PALMYRA DISTRICT O R 1 Total	6,840,804	(63,395)	876,498	813,103	7,653,907
PAPILLION LA VISTA COMMUNITY SCHOOLS					
FY 2023-24 Certified	27,565,069	0	0	0	27,565,069
FY 2023-24 Revised	27,565,069	0	7,415,356	7,415,356	34,980,425
FY 2024-25	27,565,069	0	7,415,356	7,415,356	34,980,425
FY 2025-26	27,565,069	431,604	7,415,356	7,846,960	35,412,029
PAPILLION LA VISTA COMMUNITY SCHOOLS Total	110,260,276	431,604	22,246,068	22,677,672	132,937,948
PAWNEE CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	1,120,089	0	0	0	1,120,089
FY 2023-24 Revised	1,120,089	0	257,834	257,834	1,377,923
FY 2024-25	1,120,089	0	257,834	257,834	1,377,923
FY 2025-26	1,120,089	(42,019)	257,834	215,815	1,335,904
PAWNEE CITY PUBLIC SCHOOLS Total	4,480,356	(42,019)	773,502	731,483	5,211,839
PAXTON CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	556,938	0	0	0	556,938
FY 2023-24 Revised	556,938	225,133	152,141	377,274	934,212
FY 2024-25	556,938	225,133	152,141	377,274	934,212
FY 2025-26	556,938	194,770	152,141	346,911	903,849
PAXTON CONSOLIDATED SCHOOLS Total	2,227,752	645,036	456,423	1,101,459	3,329,211
PENDER PUBLIC SCHOOLS					
FY 2023-24 Certified	648,649	0	0	0	648,649
FY 2023-24 Revised	648,649	518,417	289,370	807,787	1,456,436
FY 2024-25	648,649	518,417	289,370	807,787	1,456,436
FY 2025-26	648,649	484,892	289,370	774,262	1,422,911
PENDER PUBLIC SCHOOLS Total	2,594,596	1,521,726	868,110	2,389,836	4,984,432
PERKINS COUNTY SCHOOLS					
FY 2023-24 Certified	73,072	0	0	0	73,072
FY 2023-24 Revised	73,072	572,774	199,210	771,984	845,056
FY 2024-25	73,072	572,774	199,210	771,984	845,056
FY 2025-26	73,072	572,775	199,210	771,985	845,057
PERKINS COUNTY SCHOOLS Total	292,288	1,718,323	597,630	2,315,953	2,608,241
PIERCE PUBLIC SCHOOLS					
FY 2023-24 Certified	539,318	0	0	0	539,318
FY 2023-24 Revised	539,318	941,604	437,186	1,378,790	1,918,108
FY 2024-25	539,318	941,604	437,186	1,378,790	1,918,108
FY 2025-26	539,318	916,933	437,186	1,354,119	1,893,437
PIERCE PUBLIC SCHOOLS Total	2,157,272	2,800,141	1,311,558	4,111,699	6,268,971

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
PLAINVIEW PUBLIC SCHOOLS					
FY 2023-24 Certified	60,579	0	0	0	60,579
FY 2023-24 Revised	60,579	483,477	250,321	733,798	794,377
FY 2024-25	60,579	483,477	250,321	733,798	794,377
FY 2025-26	60,579	483,477	250,321	733,798	794,377
PLAINVIEW PUBLIC SCHOOLS Total	242,316	1,450,431	750,963	2,201,394	2,443,710
PLATTSMOUTH COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,165,174	0	0	0	4,165,174
FY 2023-24 Revised	4,165,174	0	1,147,755	1,147,755	5,312,929
FY 2024-25	4,165,174	0	1,147,755	1,147,755	5,312,929
FY 2025-26	4,165,174	(159,343)	1,147,755	988,412	5,153,586
PLATTSMOUTH COMMUNITY SCHOOLS Total	16,660,696	(159,343)	3,443,265	3,283,922	19,944,618
PLEASANTON PUBLIC SCHOOLS					
FY 2023-24 Certified	622,343	0	0	0	622,343
FY 2023-24 Revised	622,343	0	168,282	168,282	790,625
FY 2024-25	622,343	0	168,282	168,282	790,625
FY 2025-26	622,343	(55,674)	168,282	112,608	734,951
PLEASANTON PUBLIC SCHOOLS Total	2,489,372	(55,674)	504,846	449,172	2,938,544
PONCA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,770,201	0	0	0	1,770,201
FY 2023-24 Revised	1,770,201	0	218,733	218,733	1,988,934
FY 2024-25	1,770,201	0	218,733	218,733	1,988,934
FY 2025-26	1,770,201	(57,017)	218,733	161,716	1,931,917
PONCA PUBLIC SCHOOLS Total	7,080,804	(57,017)	656,199	599,182	7,679,986
POTTER-DIX PUBLIC SCHOOLS					
FY 2023-24 Certified	494,789	0	0	0	494,789
FY 2023-24 Revised	494,789	175,856	189,186	365,042	859,831
FY 2024-25	494,789	175,856	189,186	365,042	859,831
FY 2025-26	494,789	148,657	189,186	337,843	832,632
POTTER-DIX PUBLIC SCHOOLS Total	1,979,156	500,369	567,558	1,067,927	3,047,083
RALSTON PUBLIC SCHOOLS					
FY 2023-24 Certified	8,032,488	0	0	0	8,032,488
FY 2023-24 Revised	8,032,488	1,518,274	1,852,897	3,371,171	11,403,659
FY 2024-25	8,032,488	1,518,274	1,852,897	3,371,171	11,403,659
FY 2025-26	8,032,488	1,243,745	1,852,897	3,096,642	11,129,130
RALSTON PUBLIC SCHOOLS Total	32,129,952	4,280,293	5,558,691	9,838,984	41,968,936
RANDOLPH PUBLIC SCHOOLS					
FY 2023-24 Certified	42,290	0	0	0	42,290
FY 2023-24 Revised	42,290	383,968	136,038	520,006	562,296
FY 2024-25	42,290	383,968	136,038	520,006	562,296
FY 2025-26	42,290	383,968	136,038	520,006	562,296
RANDOLPH PUBLIC SCHOOLS Total	169,160	1,151,904	408,114	1,560,018	1,729,178
RAVENNA PUBLIC SCHOOLS					
FY 2023-24 Certified	46,505	0	0	0	46,505
FY 2023-24 Revised	46,505	561,657	431,507	993,164	1,039,669
FY 2024-25	46,505	561,657	431,507	993,164	1,039,669
FY 2025-26	46,505	561,657	431,507	993,164	1,039,669
RAVENNA PUBLIC SCHOOLS Total	186,020	1,684,971	1,294,521	2,979,492	3,165,512
RAYMOND CENTRAL PUBLIC SCHOOLS					
FY 2023-24 Certified	412,443	0	0	0	412,443
FY 2023-24 Revised	412,443	795,652	532,403	1,328,055	1,740,498
FY 2024-25	412,443	795,652	532,403	1,328,055	1,740,498
FY 2025-26	412,443	795,652	532,403	1,328,055	1,740,498
RAYMOND CENTRAL PUBLIC SCHOOLS Total	1,649,772	2,386,956	1,597,209	3,984,165	5,633,937

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
RED CLOUD COMMUNITY SCHOOLS					
FY 2023-24 Certified	413,598	0	0	0	413,598
FY 2023-24 Revised	413,598	297,865	219,069	516,934	930,532
FY 2024-25	413,598	297,865	219,069	516,934	930,532
FY 2025-26	413,598	275,725	219,069	494,794	908,392
RED CLOUD COMMUNITY SCHOOLS Total	1,654,392	871,455	657,207	1,528,662	3,183,054
RIVERSIDE PUBLIC SCHOOLS					
FY 2023-24 Certified	101,300	0	0	0	101,300
FY 2023-24 Revised	101,300	315,409	168,435	483,844	585,144
FY 2024-25	101,300	315,409	168,435	483,844	585,144
FY 2025-26	101,300	311,615	168,435	480,050	581,350
RIVERSIDE PUBLIC SCHOOLS Total	405,200	942,433	505,305	1,447,738	1,852,938
ROCK COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	339,266	0	0	0	339,266
FY 2023-24 Revised	339,266	272,966	148,278	421,244	760,510
FY 2024-25	339,266	272,966	148,278	421,244	760,510
FY 2025-26	339,266	255,254	148,278	403,532	742,798
ROCK COUNTY PUBLIC SCHOOLS Total	1,357,064	801,186	444,834	1,246,020	2,603,084
SANDHILLS PUBLIC SCHOOLS					
FY 2023-24 Certified	154,335	0	0	0	154,335
FY 2023-24 Revised	154,335	101,929	58,696	160,625	314,960
FY 2024-25	154,335	101,929	58,696	160,625	314,960
FY 2025-26	154,335	93,706	58,696	152,402	306,737
SANDHILLS PUBLIC SCHOOLS Total	617,340	297,564	176,088	473,652	1,090,992
SANTEE COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,031,850	0	0	0	4,031,850
FY 2023-24 Revised	4,031,850	0	308,258	308,258	4,340,108
FY 2024-25	4,031,850	0	308,258	308,258	4,340,108
FY 2025-26	4,031,850	(53,984)	308,258	254,274	4,286,124
SANTEE COMMUNITY SCHOOLS Total	16,127,400	(53,984)	924,774	870,790	16,998,190
SARGENT PUBLIC SCHOOLS					
FY 2023-24 Certified	13,547	0	0	0	13,547
FY 2023-24 Revised	13,547	245,891	75,314	321,205	334,752
FY 2024-25	13,547	245,891	75,314	321,205	334,752
FY 2025-26	13,547	245,892	75,314	321,206	334,753
SARGENT PUBLIC SCHOOLS Total	54,188	737,674	225,942	963,616	1,017,804
SCHUYLER COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,524,229	0	0	0	4,524,229
FY 2023-24 Revised	4,524,229	0	799,477	799,477	5,323,706
FY 2024-25	4,524,229	0	799,477	799,477	5,323,706
FY 2025-26	4,524,229	(70,489)	799,477	728,988	5,253,217
SCHUYLER COMMUNITY SCHOOLS Total	18,096,916	(70,489)	2,398,431	2,327,942	20,424,858
SCOTTSBLUFF PUBLIC SCHOOLS					
FY 2023-24 Certified	19,369,617	0	0	0	19,369,617
FY 2023-24 Revised	19,369,617	0	2,348,092	2,348,092	21,717,709
FY 2024-25	19,369,617	0	2,348,092	2,348,092	21,717,709
FY 2025-26	19,369,617	(87,017)	2,348,092	2,261,075	21,630,692
SCOTTSBLUFF PUBLIC SCHOOLS Total	77,478,468	(87,017)	7,044,276	6,957,259	84,435,727
SCRIBNER-SNYDER COMMUNITY SCHS					
FY 2023-24 Certified	54,564	0	0	0	54,564
FY 2023-24 Revised	54,564	235,733	156,017	391,750	446,314
FY 2024-25	54,564	235,733	156,017	391,750	446,314
FY 2025-26	54,564	235,733	156,017	391,750	446,314
SCRIBNER-SNYDER COMMUNITY SCHS Total	218,256	707,199	468,051	1,175,250	1,393,506

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
SEWARD PUBLIC SCHOOLS					
FY 2023-24 Certified	339,904	0	0	0	339,904
FY 2023-24 Revised	339,904	2,120,745	1,032,120	3,152,865	3,492,769
FY 2024-25	339,904	2,120,745	1,032,120	3,152,865	3,492,769
FY 2025-26	339,904	2,120,745	1,032,120	3,152,865	3,492,769
SEWARD PUBLIC SCHOOLS Total	1,359,616	6,362,235	3,096,360	9,458,595	10,818,211
SHELBY - RISING CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	670,247	0	0	0	670,247
FY 2023-24 Revised	670,247	487,006	277,490	764,496	1,434,743
FY 2024-25	670,247	487,006	277,490	764,496	1,434,743
FY 2025-26	670,247	451,582	277,490	729,072	1,399,319
SHELBY - RISING CITY PUBLIC SCHOOLS Total	2,680,988	1,425,594	832,470	2,258,064	4,939,052
SHELTON PUBLIC SCHOOLS					
FY 2023-24 Certified	401,488	0	0	0	401,488
FY 2023-24 Revised	401,488	7,768	191,339	199,107	600,595
FY 2024-25	401,488	7,768	191,339	199,107	600,595
FY 2025-26	401,488	7,768	191,339	199,107	600,595
SHELTON PUBLIC SCHOOLS Total	1,605,952	23,304	574,017	597,321	2,203,273
SHICKLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	229,624	0	0	0	229,624
FY 2023-24 Revised	229,624	175,538	136,676	312,214	541,838
FY 2024-25	229,624	175,538	136,676	312,214	541,838
FY 2025-26	229,624	164,152	136,676	300,828	530,452
SHICKLEY PUBLIC SCHOOLS Total	918,496	515,228	410,028	925,256	1,843,752
SIDNEY PUBLIC SCHOOLS					
FY 2023-24 Certified	5,637,961	0	0	0	5,637,961
FY 2023-24 Revised	5,637,961	0	871,768	871,768	6,509,729
FY 2024-25	5,637,961	0	871,768	871,768	6,509,729
FY 2025-26	5,637,961	(129,794)	871,768	741,974	6,379,935
SIDNEY PUBLIC SCHOOLS Total	22,551,844	(129,794)	2,615,304	2,485,510	25,037,354
SILVER LAKE PUBLIC SCHOOLS					
FY 2023-24 Certified	34,039	0	0	0	34,039
FY 2023-24 Revised	34,039	306,214	358,509	664,723	698,762
FY 2024-25	34,039	306,214	358,509	664,723	698,762
FY 2025-26	34,039	306,215	358,509	664,724	698,763
SILVER LAKE PUBLIC SCHOOLS Total	136,156	918,643	1,075,527	1,994,170	2,130,326
SIOUX COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	11,605	0	0	0	11,605
FY 2023-24 Revised	11,605	119,014	100,831	219,845	231,450
FY 2024-25	11,605	119,014	100,831	219,845	231,450
FY 2025-26	11,605	119,015	100,831	219,846	231,451
SIOUX COUNTY PUBLIC SCHOOLS Total	46,420	357,043	302,493	659,536	705,956
SO SIOUX CITY COMMUNITY SCHS					
FY 2023-24 Certified	28,389,905	0	0	0	28,389,905
FY 2023-24 Revised	28,389,905	0	2,869,751	2,869,751	31,259,656
FY 2024-25	28,389,905	0	2,869,751	2,869,751	31,259,656
FY 2025-26	28,389,905	(76,556)	2,869,751	2,793,195	31,183,100
SO SIOUX CITY COMMUNITY SCHS Total	113,559,620	(76,556)	8,609,253	8,532,697	122,092,317
SOUTH CENTRAL NEBRASKA UNIFIED 5					
FY 2023-24 Certified	114,845	0	0	0	114,845
FY 2023-24 Revised	114,845	974,682	668,740	1,643,422	1,758,267
FY 2024-25	114,845	974,682	668,740	1,643,422	1,758,267
FY 2025-26	114,845	974,682	668,740	1,643,422	1,758,267
SOUTH CENTRAL NEBRASKA UNIFIED 5 Total	459,380	2,924,046	2,006,220	4,930,266	5,389,646

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
SOUTH PLATTE PUBLIC SCHOOLS					
FY 2023-24 Certified	497,980	0	0	0	497,980
FY 2023-24 Revised	497,980	258,575	147,671	406,246	904,226
FY 2024-25	497,980	258,575	147,671	406,246	904,226
FY 2025-26	497,980	231,375	147,671	379,046	877,026
SOUTH PLATTE PUBLIC SCHOOLS Total	1,991,920	748,525	443,013	1,191,538	3,183,458
SOUTHERN SCHOOL DISTRICT 1					
FY 2023-24 Certified	2,163,454	0	0	0	2,163,454
FY 2023-24 Revised	2,163,454	0	271,176	271,176	2,434,630
FY 2024-25	2,163,454	0	271,176	271,176	2,434,630
FY 2025-26	2,163,454	(82,027)	271,176	189,149	2,352,603
SOUTHERN SCHOOL DISTRICT 1 Total	8,653,816	(82,027)	813,528	731,501	9,385,317
SOUTHERN VALLEY SCHOOLS					
FY 2023-24 Certified	46,428	0	0	0	46,428
FY 2023-24 Revised	46,428	542,559	334,446	877,005	923,433
FY 2024-25	46,428	542,559	334,446	877,005	923,433
FY 2025-26	46,428	542,559	334,446	877,005	923,433
SOUTHERN VALLEY SCHOOLS Total	185,712	1,627,677	1,003,338	2,631,015	2,816,727
SOUTHWEST PUBLIC SCHOOLS					
FY 2023-24 Certified	38,607	0	0	0	38,607
FY 2023-24 Revised	38,607	405,435	142,894	548,329	586,936
FY 2024-25	38,607	405,435	142,894	548,329	586,936
FY 2025-26	38,607	405,435	142,894	548,329	586,936
SOUTHWEST PUBLIC SCHOOLS Total	154,428	1,216,305	428,682	1,644,987	1,799,415
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS					
FY 2023-24 Certified	1,333,358	0	0	0	1,333,358
FY 2023-24 Revised	1,333,358	1,580,979	553,136	2,134,115	3,467,473
FY 2024-25	1,333,358	1,580,979	553,136	2,134,115	3,467,473
FY 2025-26	1,333,358	1,521,519	553,136	2,074,655	3,408,013
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS Total	5,333,432	4,683,477	1,659,408	6,342,885	11,676,317
ST EDWARD PUBLIC SCHOOLS					
FY 2023-24 Certified	23,147	0	0	0	23,147
FY 2023-24 Revised	23,147	244,236	231,951	476,187	499,334
FY 2024-25	23,147	244,236	231,951	476,187	499,334
FY 2025-26	23,147	244,235	231,951	476,186	499,333
ST EDWARD PUBLIC SCHOOLS Total	92,588	732,707	695,853	1,428,560	1,521,148
ST PAUL PUBLIC SCHOOLS					
FY 2023-24 Certified	1,818,598	0	0	0	1,818,598
FY 2023-24 Revised	1,818,598	0	322,099	322,099	2,140,697
FY 2024-25	1,818,598	0	322,099	322,099	2,140,697
FY 2025-26	1,818,598	(70,393)	322,099	251,706	2,070,304
ST PAUL PUBLIC SCHOOLS Total	7,274,392	(70,393)	966,297	895,904	8,170,296
STANTON COMMUNITY SCHOOLS					
FY 2023-24 Certified	99,931	0	0	0	99,931
FY 2023-24 Revised	99,931	563,697	374,766	938,463	1,038,394
FY 2024-25	99,931	563,697	374,766	938,463	1,038,394
FY 2025-26	99,931	561,799	374,766	936,565	1,036,496
STANTON COMMUNITY SCHOOLS Total	399,724	1,689,193	1,124,298	2,813,491	3,213,215
STAPLETON PUBLIC SCHOOLS					
FY 2023-24 Certified	382,112	0	0	0	382,112
FY 2023-24 Revised	382,112	201,332	122,444	323,776	705,888
FY 2024-25	382,112	201,332	122,444	323,776	705,888
FY 2025-26	382,112	180,457	122,444	302,901	685,013
STAPLETON PUBLIC SCHOOLS Total	1,528,448	583,121	367,332	950,453	2,478,901

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
STERLING PUBLIC SCHOOLS					
FY 2023-24 Certified	26,753	0	0	0	26,753
FY 2023-24 Revised	26,753	295,910	99,221	395,131	421,884
FY 2024-25	26,753	295,910	99,221	395,131	421,884
FY 2025-26	26,753	295,910	99,221	395,131	421,884
STERLING PUBLIC SCHOOLS Total	107,012	887,730	297,663	1,185,393	1,292,405
STUART PUBLIC SCHOOLS					
FY 2023-24 Certified	1,423,510	0	0	0	1,423,510
FY 2023-24 Revised	1,423,510	0	104,636	104,636	1,528,146
FY 2024-25	1,423,510	0	104,636	104,636	1,528,146
FY 2025-26	1,423,510	(39,515)	104,636	65,121	1,488,631
STUART PUBLIC SCHOOLS Total	5,694,040	(39,515)	313,908	274,393	5,968,433
SUMMERLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	41,115	0	0	0	41,115
FY 2023-24 Revised	41,115	627,962	409,520	1,037,482	1,078,597
FY 2024-25	41,115	627,962	409,520	1,037,482	1,078,597
FY 2025-26	41,115	627,962	409,520	1,037,482	1,078,597
SUMMERLAND PUBLIC SCHOOLS Total	164,460	1,883,886	1,228,560	3,112,446	3,276,906
SUMNER-EDDYVILLE-MILLER SCHS					
FY 2023-24 Certified	225,823	0	0	0	225,823
FY 2023-24 Revised	225,823	290,701	176,053	466,754	692,577
FY 2024-25	225,823	290,701	176,053	466,754	692,577
FY 2025-26	225,823	278,684	176,053	454,737	680,560
SUMNER-EDDYVILLE-MILLER SCHS Total	903,292	860,086	528,159	1,388,245	2,291,537
SUPERIOR PUBLIC SCHOOLS					
FY 2023-24 Certified	887,593	0	0	0	887,593
FY 2023-24 Revised	887,593	0	358,857	358,857	1,246,450
FY 2024-25	887,593	0	358,857	358,857	1,246,450
FY 2025-26	887,593	(88,974)	358,857	269,883	1,157,476
SUPERIOR PUBLIC SCHOOLS Total	3,550,372	(88,974)	1,076,571	987,597	4,537,969
SUTHERLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	218,194	0	0	0	218,194
FY 2023-24 Revised	218,194	387,453	181,963	569,416	787,610
FY 2024-25	218,194	387,453	181,963	569,416	787,610
FY 2025-26	218,194	378,598	181,963	560,561	778,755
SUTHERLAND PUBLIC SCHOOLS Total	872,776	1,153,504	545,889	1,699,393	2,572,169
SUTTON PUBLIC SCHOOLS					
FY 2023-24 Certified	351,464	0	0	0	351,464
FY 2023-24 Revised	351,464	577,797	294,084	871,881	1,223,345
FY 2024-25	351,464	577,797	294,084	871,881	1,223,345
FY 2025-26	351,464	561,983	294,084	856,067	1,207,531
SUTTON PUBLIC SCHOOLS Total	1,405,856	1,717,577	882,252	2,599,829	4,005,685
SYRACUSE-DUNBAR-AVOCA SCHOOLS					
FY 2023-24 Certified	169,773	0	0	0	169,773
FY 2023-24 Revised	169,773	1,120,198	622,867	1,743,065	1,912,838
FY 2024-25	169,773	1,120,198	622,867	1,743,065	1,912,838
FY 2025-26	169,773	1,118,300	622,867	1,741,167	1,910,940
SYRACUSE-DUNBAR-AVOCA SCHOOLS Total	679,092	3,358,696	1,868,601	5,227,297	5,906,389
TEKAMAH-HERMAN COMMUNITY SCHS					
FY 2023-24 Certified	76,072	0	0	0	76,072
FY 2023-24 Revised	76,072	766,329	258,806	1,025,135	1,101,207
FY 2024-25	76,072	766,329	258,806	1,025,135	1,101,207
FY 2025-26	76,072	766,330	258,806	1,025,136	1,101,208
TEKAMAH-HERMAN COMMUNITY SCHS Total	304,288	2,298,988	776,418	3,075,406	3,379,694

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
THAYER CENTRAL COMMUNITY SCHS					
FY 2023-24 Certified	64,584	0	0	0	64,584
FY 2023-24 Revised	64,584	595,546	225,128	820,674	885,258
FY 2024-25	64,584	595,546	225,128	820,674	885,258
FY 2025-26	64,584	595,547	225,128	820,675	885,259
THAYER CENTRAL COMMUNITY SCHS Total	258,336	1,786,639	675,384	2,462,023	2,720,359
THEDFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	200,588	0	0	0	200,588
FY 2023-24 Revised	200,588	166,596	67,369	233,965	434,553
FY 2024-25	200,588	166,596	67,369	233,965	434,553
FY 2025-26	200,588	155,843	67,369	223,212	423,800
THEDFORD PUBLIC SCHOOLS Total	802,352	489,035	202,107	691,142	1,493,494
TRI COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	535,596	0	0	0	535,596
FY 2023-24 Revised	535,596	536,492	257,592	794,084	1,329,680
FY 2024-25	535,596	536,492	257,592	794,084	1,329,680
FY 2025-26	535,596	509,292	257,592	766,884	1,302,480
TRI COUNTY PUBLIC SCHOOLS Total	2,142,384	1,582,276	772,776	2,355,052	4,497,436
TWIN RIVER PUBLIC SCHOOLS					
FY 2023-24 Certified	60,443	0	0	0	60,443
FY 2023-24 Revised	60,443	596,499	364,749	961,248	1,021,691
FY 2024-25	60,443	596,499	364,749	961,248	1,021,691
FY 2025-26	60,443	596,499	364,749	961,248	1,021,691
TWIN RIVER PUBLIC SCHOOLS Total	241,772	1,789,497	1,094,247	2,883,744	3,125,516
UMO N HO N NATION PUBLIC SCHS					
FY 2023-24 Certified	7,315,603	0	0	0	7,315,603
FY 2023-24 Revised	7,315,603	0	204,196	204,196	7,519,799
FY 2024-25	7,315,603	0	204,196	204,196	7,519,799
FY 2025-26	7,315,603	(67,058)	204,196	137,138	7,452,741
UMO N HO N NATION PUBLIC SCHS Total	29,262,412	(67,058)	612,588	545,530	29,807,942
VALENTINE COMMUNITY SCHOOLS					
FY 2023-24 Certified	108,604	0	0	0	108,604
FY 2023-24 Revised	108,604	845,866	544,731	1,390,597	1,499,201
FY 2024-25	108,604	845,866	544,731	1,390,597	1,499,201
FY 2025-26	108,604	845,866	544,731	1,390,597	1,499,201
VALENTINE COMMUNITY SCHOOLS Total	434,416	2,537,598	1,634,193	4,171,791	4,606,207
VERDIGRE PUBLIC SCHOOLS					
FY 2023-24 Certified	60,109	0	0	0	60,109
FY 2023-24 Revised	60,109	203,648	108,765	312,413	372,522
FY 2024-25	60,109	203,648	108,765	312,413	372,522
FY 2025-26	60,109	201,118	108,765	309,883	369,992
VERDIGRE PUBLIC SCHOOLS Total	240,436	608,414	326,295	934,709	1,175,145
WAHOO PUBLIC SCHOOLS					
FY 2023-24 Certified	233,422	0	0	0	233,422
FY 2023-24 Revised	233,422	1,577,307	933,780	2,511,087	2,744,509
FY 2024-25	233,422	1,577,307	933,780	2,511,087	2,744,509
FY 2025-26	233,422	1,577,307	933,780	2,511,087	2,744,509
WAHOO PUBLIC SCHOOLS Total	933,688	4,731,921	2,801,340	7,533,261	8,466,949
WAKEFIELD PUBLIC SCHOOLS					
FY 2023-24 Certified	2,680,968	0	0	0	2,680,968
FY 2023-24 Revised	2,680,968	0	305,136	305,136	2,986,104
FY 2024-25	2,680,968	0	305,136	305,136	2,986,104
FY 2025-26	2,680,968	(58,333)	305,136	246,803	2,927,771
WAKEFIELD PUBLIC SCHOOLS Total	10,723,872	(58,333)	915,408	857,075	11,580,947

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
WALLACE PUBLIC SCH DIST 65 R					
FY 2023-24 Certified	273,192	0	0	0	273,192
FY 2023-24 Revised	273,192	212,665	171,449	384,114	657,306
FY 2024-25	273,192	212,665	171,449	384,114	657,306
FY 2025-26	273,192	198,116	171,449	369,565	642,757
WALLACE PUBLIC SCH DIST 65 R Total	1,092,768	623,446	514,347	1,137,793	2,230,561
WALTHILL PUBLIC SCHOOLS					
FY 2023-24 Certified	3,601,381	0	0	0	3,601,381
FY 2023-24 Revised	3,601,381	0	461,315	461,315	4,062,696
FY 2024-25	3,601,381	0	461,315	461,315	4,062,696
FY 2025-26	3,601,381	(48,515)	461,315	412,800	4,014,181
WALTHILL PUBLIC SCHOOLS Total	14,405,524	(48,515)	1,383,945	1,335,430	15,740,954
WAUNETA-PALISADE PUBLIC SCHS					
FY 2023-24 Certified	43,209	0	0	0	43,209
FY 2023-24 Revised	43,209	322,342	81,456	403,798	447,007
FY 2024-25	43,209	322,342	81,456	403,798	447,007
FY 2025-26	43,209	321,077	81,456	402,533	445,742
WAUNETA-PALISADE PUBLIC SCHS Total	172,836	965,761	244,368	1,210,129	1,382,965
WAUSA PUBLIC SCHOOLS					
FY 2023-24 Certified	86,638	0	0	0	86,638
FY 2023-24 Revised	86,638	299,521	163,838	463,359	549,997
FY 2024-25	86,638	299,521	163,838	463,359	549,997
FY 2025-26	86,638	296,359	163,838	460,197	546,835
WAUSA PUBLIC SCHOOLS Total	346,552	895,401	491,514	1,386,915	1,733,467
WAVERLY SCHOOL DISTRICT 145					
FY 2023-24 Certified	403,231	0	0	0	403,231
FY 2023-24 Revised	403,231	3,163,705	1,156,576	4,320,281	4,723,512
FY 2024-25	403,231	3,163,705	1,156,576	4,320,281	4,723,512
FY 2025-26	403,231	3,163,705	1,156,576	4,320,281	4,723,512
WAVERLY SCHOOL DISTRICT 145 Total	1,612,924	9,491,115	3,469,728	12,960,843	14,573,767
WAYNE COMMUNITY SCHOOLS					
FY 2023-24 Certified	578,751	0	0	0	578,751
FY 2023-24 Revised	578,751	1,135,164	569,546	1,704,710	2,283,461
FY 2024-25	578,751	1,135,164	569,546	1,704,710	2,283,461
FY 2025-26	578,751	1,126,942	569,546	1,696,488	2,275,239
WAYNE COMMUNITY SCHOOLS Total	2,315,004	3,397,270	1,708,638	5,105,908	7,420,912
WEEPING WATER PUBLIC SCHOOLS					
FY 2023-24 Certified	467,066	0	0	0	467,066
FY 2023-24 Revised	467,066	0	296,814	296,814	763,880
FY 2024-25	467,066	0	296,814	296,814	763,880
FY 2025-26	467,066	(8,396)	296,814	288,418	755,484
WEEPING WATER PUBLIC SCHOOLS Total	1,868,264	(8,396)	890,442	882,046	2,750,310
WEST HOLT PUBLIC SCHOOLS					
FY 2023-24 Certified	59,408	0	0	0	59,408
FY 2023-24 Revised	59,408	634,472	341,984	976,456	1,035,864
FY 2024-25	59,408	634,472	341,984	976,456	1,035,864
FY 2025-26	59,408	634,472	341,984	976,456	1,035,864
WEST HOLT PUBLIC SCHOOLS Total	237,632	1,903,416	1,025,952	2,929,368	3,167,000
WEST POINT PUBLIC SCHOOLS					
FY 2023-24 Certified	162,750	0	0	0	162,750
FY 2023-24 Revised	162,750	1,000,950	431,459	1,432,409	1,595,159
FY 2024-25	162,750	1,000,950	431,459	1,432,409	1,595,159
FY 2025-26	162,750	1,000,950	431,459	1,432,409	1,595,159
WEST POINT PUBLIC SCHOOLS Total	651,000	3,002,850	1,294,377	4,297,227	4,948,227

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
WESTSIDE COMMUNITY SCHOOLS					
FY 2023-24 Certified	22,836,153	0	0	0	22,836,153
FY 2023-24 Revised	22,836,153	6,247,818	5,562,799	11,810,617	34,646,770
FY 2024-25	22,836,153	6,247,818	5,562,799	11,810,617	34,646,770
FY 2025-26	22,836,153	5,018,130	5,562,799	10,580,929	33,417,082
WESTSIDE COMMUNITY SCHOOLS Total	91,344,612	17,513,766	16,688,397	34,202,163	125,546,775
WHEELER CENTRAL SCHOOLS					
FY 2023-24 Certified	13,522	0	0	0	13,522
FY 2023-24 Revised	13,522	165,789	52,111	217,900	231,422
FY 2024-25	13,522	165,789	52,111	217,900	231,422
FY 2025-26	13,522	165,790	52,111	217,901	231,423
WHEELER CENTRAL SCHOOLS Total	54,088	497,368	156,333	653,701	707,789
WILBER-CLATONIA PUBLIC SCHOOLS					
FY 2023-24 Certified	576,265	0	0	0	576,265
FY 2023-24 Revised	576,265	750,865	320,250	1,071,115	1,647,380
FY 2024-25	576,265	750,865	320,250	1,071,115	1,647,380
FY 2025-26	576,265	727,460	320,250	1,047,710	1,623,975
WILBER-CLATONIA PUBLIC SCHOOLS Total	2,305,060	2,229,190	960,750	3,189,940	5,495,000
WILCOX-HILDRETH PUBLIC SCHOOLS					
FY 2023-24 Certified	44,749	0	0	0	44,749
FY 2023-24 Revised	44,749	311,304	240,570	551,874	596,623
FY 2024-25	44,749	311,304	240,570	551,874	596,623
FY 2025-26	44,749	311,304	240,570	551,874	596,623
WILCOX-HILDRETH PUBLIC SCHOOLS Total	178,996	933,912	721,710	1,655,622	1,834,618
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17					
FY 2023-24 Certified	7,535,796	0	0	0	7,535,796
FY 2023-24 Revised	7,535,796	0	1,111,293	1,111,293	8,647,089
FY 2024-25	7,535,796	0	1,111,293	1,111,293	8,647,089
FY 2025-26	7,535,796	(42,620)	1,111,293	1,068,673	8,604,469
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17 Total	30,143,184	(42,620)	3,333,879	3,291,259	33,434,443
WINSIDE PUBLIC SCHOOLS					
FY 2023-24 Certified	659,314	0	0	0	659,314
FY 2023-24 Revised	659,314	257,928	108,731	366,659	1,025,973
FY 2024-25	659,314	257,928	108,731	366,659	1,025,973
FY 2025-26	659,314	221,873	108,731	330,604	989,918
WINSIDE PUBLIC SCHOOLS Total	2,637,256	737,729	326,193	1,063,922	3,701,178
WISNER-PILGER PUBLIC SCHOOLS					
FY 2023-24 Certified	418,389	0	0	0	418,389
FY 2023-24 Revised	418,389	556,968	411,364	968,332	1,386,721
FY 2024-25	418,389	556,968	411,364	968,332	1,386,721
FY 2025-26	418,389	536,726	411,364	948,090	1,366,479
WISNER-PILGER PUBLIC SCHOOLS Total	1,673,556	1,650,662	1,234,092	2,884,754	4,558,310
WOOD RIVER RURAL SCHOOLS					
FY 2023-24 Certified	74,242	0	0	0	74,242
FY 2023-24 Revised	74,242	697,274	387,898	1,085,172	1,159,414
FY 2024-25	74,242	697,274	387,898	1,085,172	1,159,414
FY 2025-26	74,242	697,274	387,898	1,085,172	1,159,414
WOOD RIVER RURAL SCHOOLS Total	296,968	2,091,822	1,163,694	3,255,516	3,552,484
WYNOT PUBLIC SCHOOLS					
FY 2023-24 Certified	1,405,584	0	0	0	1,405,584
FY 2023-24 Revised	1,405,584	0	96,206	96,206	1,501,790
FY 2024-25	1,405,584	0	96,206	96,206	1,501,790
FY 2025-26	1,405,584	(35,615)	96,206	60,591	1,466,175
WYNOT PUBLIC SCHOOLS Total	5,622,336	(35,615)	288,618	253,003	5,875,339

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
YORK PUBLIC SCHOOLS					
FY 2023-24 Certified	2,688,521	0	0	0	2,688,521
FY 2023-24 Revised	2,688,521	386,461	1,142,200	1,528,661	4,217,182
FY 2024-25	2,688,521	386,461	1,142,200	1,528,661	4,217,182
FY 2025-26	2,688,521	344,712	1,142,200	1,486,912	4,175,433
YORK PUBLIC SCHOOLS Total	10,754,084	1,117,634	3,426,600	4,544,234	15,298,318
YUTAN PUBLIC SCHOOLS					
FY 2023-24 Certified	2,630,040	0	0	0	2,630,040
FY 2023-24 Revised	2,630,040	0	258,841	258,841	2,888,881
FY 2024-25	2,630,040	0	258,841	258,841	2,888,881
FY 2025-26	2,630,040	(2,306)	258,841	256,535	2,886,575
YUTAN PUBLIC SCHOOLS Total	10,520,160	(2,306)	776,523	774,217	11,294,377

<u>School Districts Total</u>	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
FY 2023-24 Certified	1,080,392,252	0	0	0	1,080,392,252
FY 2023-24 Revised	1,080,392,252	198,360,906	109,429,062	307,789,968	1,388,182,220
FY 2024-25	1,080,392,252	198,360,906	109,429,062	307,789,968	1,388,182,220
FY 2025-26	1,080,392,252	199,041,052	106,286,941	305,327,993	1,385,720,245
Total	4,321,569,008	595,762,864	325,145,065	920,907,929	5,242,476,937