

# Board of Education Budget Hearing Meeting

*Mission: "The mission of High Plains Community Schools is to provide an educational environment which develops citizens who are lifelong learners and can contribute to a global society"*

*The Regular monthly meeting of the High Plains Community Schools Board of Education was held on Monday, September 9, 2024 at HPC Elementary- Clarks BOE Room (June-Dec) 205 W. Pearl St. Clarks, NE 68628. The meeting was called to order at 7:00 PM by President Klingsporn. Present were*

Terry Carlstrom: Present

Erin Meyer: Present

Megan Pike: Present

Nathan Spurling: Absent

Kraig Urkoski: Absent

Shane Van Pelt: Present

Kraig Urkoski: Present

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Visitors present were:

1. Call to Order

1.1. Roll Call

A motion to excuse board member(s) \_\_\_\_\_ from the budget hearing Passed with a motion by Erin Meyer and a second by Megan Pike.

Terry Carlstrom: Yea, Erin Meyer: Yea, Megan Pike: Yea, Kraig Urkoski: Yea, Shane Van Pelt: Yea

1.2. Recognize Nebraska Open Meetings Act

1.3. Publication of Meeting

2. Review 2024-2025 Budget Hearing Document

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

High Plains Community Schools (72-0075) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:00 o'clock, P.M., at HPC Elementary, Clark BOE Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS                                 | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve | Total Available Resources Before Property Taxes | Total Personal and Real Property Tax Requirement |
|---------------------------------------|----------------------------------|--|------------------------------------|------------------------|---|--|
|                                       | 2022-2023<br>(1)                 | 2023-2024<br>(2)                           | 2024-2025<br>(3)                   |                        |   |  |
| General                               | \$ 5,889,415.00                  | \$ 5,912,850.00                            | \$ 6,830,500.00                    | \$ 2,483,786.00        | \$ 4,361,286.00                                 | \$ 5,003,030.00                                  |
| Depreciation                          | \$ 111,724.00                    | \$ 100,000.00                              | \$ 573,167.00                      |                        | \$ 573,167.00                                   |  |
| Employee Benefit                      | \$ 5,754.00                      | \$ 850.00                                  | \$ 10,188.00                       | \$ -                   | \$ 10,188.00                                    |  |
| Contingency                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| Activities                            | \$ 228,369.00                    | \$ 240,000.00                              | \$ 351,364.00                      | \$ -                   | \$ 351,364.00                                   |  |
| School Nutrition                      | \$ 186,616.00                    | \$ 200,000.00                              | \$ 272,158.00                      | \$ -                   | \$ 272,158.00                                   |  |
| Bond                                  | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  | \$ -   |
| Special Building                      | \$ 528,943.00                    | \$ 850,000.00                              | \$ 3,546,464.00                    |                        | \$ 2,746,464.00                                 | \$ 808,081.00                                    |
| Qualified Capital Purpose Undertaking | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  | \$ -   |
| Cooperative                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| Student Fee                           | \$ -                             | \$ -                                       | \$ -                               | \$ -                   | \$ -  |  |
| TOTALS                                | \$ 6,950,821.00                  | \$ 7,303,700.00                            | \$ 11,583,841.00                   | \$ 2,483,786.00        | \$ 8,314,627.00                                 | \$ 5,811,111.00                                  |

|                           |      |               |                   |                 |
|---------------------------|------|---------------|-------------------|-----------------|
| Breakdown of Property Tax |      | Bond Purposes | Non-Bond Purposes | Total           |
|                           | \$ - | \$ -          | \$ 5,811,111.00   | \$ 5,811,111.00 |

3. Community Input

4. Adjournment

Motion to adjourn meeting 7:03pm Passed with a motion by Erin Meyer and a second by Terry Carlstrom.

Terry Carlstrom: Yea, Erin Meyer: Yea, Megan Pike: Yea, Kraig Urkoski: Yea, Shane Van Pelt: Yea

5. **\*CLOSED SESSION: If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act**

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Chairperson

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Superintendent